

AGENDA

SCHOOL DISTRICT OF NEW GLARUS REGULAR SCHOOL BOARD MEETING

MONDAY, JUNE 22, 2026

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**[HTTPS://US02WEB.ZOOM.US/J/82892752463?PWD=KHUGGVCPVGHY969XM2
MRNL8T7ATTKO.1](https://us02web.zoom.us/j/82892752463?pwd=KHUGGVCPVGHY969XM2MRNL8T7ATTKO.1) BY PHONE USING 1-646-568-7788 MEETING ID 828 9275 2463
& PASSWORD 312529**

**1701 2ND STREET
NEW GLARUS, WISCONSIN 53574
7:15 PM**

- I. **CALL TO ORDER**
 - A. Agenda Published
 - B. Roll Call
 - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
 - A. Visit Bus Shelter & Learn About Transportation Department
- III. **PUBLIC COMMENT PERIOD**
- IV. **APPROVAL OF CONSENT AGENDA**
 - A. Item(s) To Be Removed From Consent Agenda
 - 1. Board Minutes

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SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, June 8, 2026

CALL TO ORDER

The meeting was called to order at 7:15 p.m. by Board President Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Ron Roesslein, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton

Absent: Travis Zimmerman

APPROVAL OF AGENDA AND REVISIONS

Motion by Casey McCoy to approve the agenda as presented. Second by Heather Thornton.

Motion carried 6-0.

INTRODUCTIONS –PRESENTATION

Middle School Update

Middle School Principal Dr. Jeff Eichelkraut and the middle school team members Bailey Statz, Heather Cassidy, and Zack Colby presented an update to the Board regarding the School Improvement Plan. They highlighted how their work aligns with district goals and shared the progress and results achieved to date this school year.

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PUBLIC COMMENT PERIOD

~None

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURERS REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Ron Roesslein to approve the Consent Agenda as presented. Second by Heather Thornton. Motion carried 6-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET; Did not meet.

CURRICULUM, SPORTS & CO-CURRICULAR: Met. The Committee reviewed the High School Sources of Strength proposal, the high school course name change from PE9 to PE1, and the Axiom Learning program for the middle school.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY: Met. The Committee reviewed the proposal to consider adding the public library to bus stops for the 2026-27 school year and received an update on summer facility projects.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. HIGH SCHOOL SOURCES OF STRENGTH

The Board reviewed the High School Sources of Strength proposal.

Motion by Heather Thornton, Curriculum, Sports, and Co-Curricular Committee Chair to approve the High School Sources of Strength proposal as presented. Motion carried 6-0.

B. COURSE NAME CHANGE FROM PE9 – PE1

The Board reviewed the course name change from PE9 – PE1.

Motion by Heather Thornton, Curriculum, Sports, and Co-Curricular Committee Chair to approve the course name change from PE9 to PE1 as presented. Motion carried 6-0.

C. WIAA MEMBERSHIP RENEWAL

The Board reviewed the annual WIAA Membership Renewal.

Motion by Ron Roesslein to approve the WIAA Membership Renewal as presented. Second by Cassie Ballweg. Motion carried 6-0.

D. BOYS BASKETBALL – OVERNIGHT TRIP

The Board reviewed the Boys Basketball overnight tournament trip proposal.

Motion by Heather Thornton to approve the Boys Basketball overnight trip as presented. Second by Cassie Ballweg. Motion carried 6-0.

E. VOLLEYBALL TOURNAMENT – OVERNIGHT TRIP

The Board reviewed the volleyball tournament overnight trip proposal.

Motion by Ron Roesslein to approve the volleyball tournament overnight trip proposal as presented. Second by Heather Thornton. Motion carried 6-0.

F. RESIGNATIONS

1. Angie Rear – Data Specialist/District Registrar

The Board reviewed the resignation of Angie Rear – Data Specialist/District Registrar.

Motion by Cassie Ballweg to accept the resignation of Angie Rear – Data Specialist/District Registrar as presented. Second by Ron Roesslein. Motion carried 6-0.

2. Dana Olson – Cross Country Assistant Coach

The Board reviewed the resignation of Dana Olson – Cross Country Assistant Coach.

Motion by Heather Thornton to accept the resignation of Dana Olson – Cross Country Assistant Coach as presented. Second by Casey McCoy. Motion carried 6-0.

3. Becky Gruenhagen – JV2 Volleyball Assistant Coach

The Board reviewed the resignation of Becky Gruenhagen – JV2 Volleyball Assistant Coach.

Motion by Cassie Ballweg to accept the resignation of Becky Gruenhagen – JV2 Volleyball Assistant Coach as presented. Second by Heather Thornton. Motion carried 6-0.

G. NEW HIRES

1. Amber Horn – Volleyball Assistant Coach

The Administration recommended the hiring of Amber Horn as Volleyball Assistant Coach.

Motion by Cassie Ballweg to approve the hiring of Amber Horn as Volleyball Assistant Coach as presented. Second by Heather Thornton. Motion carried 6-0.

2. Cassie Maloney – MS Volleyball Assistant Coach

The Administration recommended the hiring of Cassie Maloney as MS Volleyball Assistant Coach.

Motion by Heather Thornton to approve the hiring of Cassie Maloney as MS Volleyball Assistant Coach as presented. Second by Cassie Ballweg. Motion carried 6-0.

3. Katelyn Kalina – MS Volleyball Assistant Coach

The Administration recommended the hiring of Katelyn Kalina as MS Volleyball Assistant Coach.

Motion by Casey McCoy to approve the hiring of Katelyn Kalina as MS Volleyball Assistant Coach as presented. Second by Heather Thornton. Motion carried 6-0.

DISCUSSION ITEMS

~None

ANNOUNCEMENTS

President, Bill Oemichan announced that on June 16th, Monroe School District will be hosting a discussion on school funding. Bill plans to attend and asked if any other Board member would like to attend. Ron Roesslein indicated he would attend the discussion.

SCHOOL BOARD AND COMMITTEE MEETINGS

- June 22, 2026 – Discussion & Regular Board Meeting – 7:15 p.m.
- July 13, 2026 – Discussion & Regular Board Meeting – 7:15 p.m.

ADJOURN

Motion by Cassie Ballweg to adjourn the meeting at 7:53 p.m. Second by Heather Thornton. Motion carried 6-0.

Respectfully submitted by Cari Ann Muggenburg, Board Clerk, and Kris Anderson, District

Budgetary Checks # 67953 - 67989
ACH Checks - #252600053 - 252600055
Direct Deposits - 900039221 - 39379
EFT - EBC - #155
EFTPS - Wisconsin Retirement System - #345
EFT - Electronic Tax Payment System - # 577
EFT - Dept of Revenue - #906
EFT - WEA Tax Sheltered Annuity - #1078
EFT - EBC - #1231
EFT - DEAN HEALTH - #1533
EFT - DELTA DENTAL - #1733

SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
MAY 31, 2026

Vendor	Description	Amount
AWSA	SAIL ACADEMY REGISTRATION	12,733.00
COLLEGEBOARD*PRODUCTS	AP TEST	12,132.00
BLACKHAWK TECHNICAL COLLEGE	FALL SPRING TUITION	6,477.60
PROJECT LEAD THE WAY INC	RENEWAL	5,400.00
WENGER CORP	Chairs-Stands for Band Room	3,789.15
AMAZON MKTPL*LM0GG8AE3	Standing desks for classrooms	3,633.40
MED*SSM HEALTH CARE CORPORATION	EE EXAM/APRIL PT	3,456.35
MAGNUM4000.COM	Hot Pressure Washer	3,146.01
AMAZON MKTPL*7G67G94L3	(2) speaker systems to replace old equipment	2,899.98
AMAZON MKTPL*O27WP7JB3	Library Legos and Makerspace materials	2,175.95
INTERSTATE BOOKS4SCHOOL	Book Vending Machine Books	1,599.82
US.STORE.BAMBULAB.COM	Library Account 439	1,551.36
NASSP PRODUCT & SERVICE	NHS Stoles for Graduation	1,408.41
VSP*BADGER SPORTING GOODS	Footballs	1,320.00
DJ FAST PAY	Wall Street Journal Subscription	1,260.00
"FSP*MILWAUKEE ART MUSEUM,"	Field Trip	1,004.00
NASSCO INC	custodial supplies	940.34
AMAZON MKTPL*RZ8KZ5Q93	Library Legos and Makerspace materials	872.04
MILW PUBLIC MUSEUM	5th Grade Field Trip	864.00
IN *WISCONSIN SCHOOL MUSIC	Band and Choir State Solo and Ensemble Reg.	838.00
WM.COM	MAY SERV	747.55
FSP*RBS ACTIVEWEAR	RBS Senior Awards	746.20
PY *CAVE OF THE MOUNDS	first grade field trip	734.66
TREERING	2 Yearbooks CSF	704.80
HEARTLAND GRAPHICS	T-shirts for Wyalusing	632.00
FLINN SCIENTIFIC INC	AP Chemistry electrochemistry lab supplies	630.86
"BEACON ATHLETICS, LLC"	outdoor equipment field drag	622.69
THE HOME DEPOT 4909	Nailer and Bits	608.67
"VSP*ZONAR SYSTEMS, INC"	INSTALLATION AND GPS KITS	601.22
ALDO LEOPOLD NATURE CE	Field Trip	600.00
VSP*BADGER SPORTING GOODS	TRACK & FIELD SUPPLIES	600.00
THE HOME DEPOT #4909	Plywood	568.70
AMAZON MKTPL*ED0BW1GB3	Craft Supplies	548.16
NELSONS BUS SERVICE INC	BUS REPAIR	544.99
WAL-MART #0802	PBIS Final Drawing Prizes	543.62
SPECTRUM	APRIL/MAY SERVICES	538.80
AMAZON MKTPL*D63JK9N63	Painting Summer School Class Supplies	495.68
AMAZON MKTPL*BV98B6Q00	PBIS	488.31
COSTCO WHSE#1491	Prom- Food and Drink Class of2027	474.91
SYMDON FORD OF MONTICELLO	Van 17 TPMS repair	457.52
AMC 6284 FITCHBURG 18	Food for post prom event	437.51
WISCONSIN SCHOOL MUSIC AS	Awards for HS Choir	434.00
MCGRAW-HILL HIGHER ED	ALEKS math licenses for intervention	420.26

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AMAZON MKTPL*PR4OK0WB3	FORGE Batteries	414.96
AMAZON RETA* 3R3HP1393	Books	398.97
FINGER PUBLISHING	APRIL - BOARD AGENDA/MINUTES	398.54
NASSP PRODUCT & SERVICE	NHS Renewal (yearly)	385.00
AMAZON MKTPL*BJ7MR1QU0	furniture middle school sped room	379.99
AMAZON RETA* PV92J71Q3	CC - WATCHES	375.20
MCGRAW-HILL HIGHER ED	ALEKS licenses for math intervention	367.82
SMOKEY HOLLOW CAMPGROUND	Officer Retreat Cabin	360.34
WSCA	WSCA Annual Conference	350.20
NEWGLARUS HIST. SOCIETY	4th Grade Field Trip	340.00
ALPINE AUTO ELECTRIC	Bus 32 Batteries	334.51
BYU CONTINUING ED2	BYU Class	319.00
AMAZON MKTPL*6H3UK3B13	pvc dust collection materials	315.54
AMAZON MKTPL*4Z9Y79ES3	Classroom Supplies	304.04
SQ *BLACK EARTH CHILDREN'	Kindergarten Field Trip	300.00
VSP*BADGER SPORTING GOODS	BASEBALLS	300.00
J.W. PEPPER	HS Concert Music	299.99
BULK BOOKSTORE	Atlases for 6th grade SS	292.50
JUSTAGAME* REGISTRATIO	Boys Basketball - WBCA Tourney Fee	275.00
AMERICAN RED CROSS	Summer School: babysitting course materials	270.96
J.W. PEPPER	New Pep Band music	264.99
NEW GLARUS HARDWARE	Paint Sprayer	263.74
AMAZON RETA* E169Q8ZW3	books.	258.03
SWEETWATER SOUND	Flip folios for pep band	254.70
AMAZON MKTPL*986ED5CV3	5th Grade Classroom Supplies	254.67
BTC INSTITUTE	PLTW PBS FIELD TRIP	240.00
THE INSTRUMENTALIST AWARD	Awards for HS Choir	240.00
WARD-BRODT MUSIC CO.	Flip folder windows for pep band	237.00
NATIONAL FFA ORGANIZATIO	FFA Jackets - new officers	235.00
SQ *SINGIN DOG/CLIP AND P	Bassoon Reeds	228.00
SUGAR RIVER PIZZA CO	Pizza for HS staff	227.11
PY *PIZZA RANCH - BEAVER	MS Track - Team Dinner	223.82
THE INSTRUMENTALIST AWARD	HS Awards	216.00
AMAZON MKTPL*H79ZV7CB3	Pickup System Hoses	214.76
AMAZON MKTPL*BJ2IB6I01	HS Food Lab Supplies	214.63
CULVERS OF DODGEVILLE	Ice Cream for 6th grade -Wylausing trip	212.27
AMAZON MKTPL*7X22H1I83	Skills promo Materials 2	207.86
AMAZON MKTPL*QK6Z83W03	Binders, fidgets, and hanging folders.	205.76
CLARITY TECHNOLOGY GROUP	APRIL SERV	201.43
AMAZON MKTPL*BF30A0PH0	Replenish Classroom Supplies	199.60
CCSI METROFAX	Annual fax cost	199.00
WISCONSIN SCHOOL SAFETY	RENEWAL	195.00
AMAZON MKTPL*ZG4NG9BN3	Bubbles/Sidewalk Chalk for Parking Lot Party	194.09
AMAZON MKTPL*VG4851MQ3	Replenish Classroom Supplies	190.96
BFS*WEBPAY	tech building materials	185.03

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EVENT ESSENTIALS	Deposit for Pipes & Drapes for Graduation	176.13
AMAZON MKTPL*BJ2SN3E51	New Books for Classroom Library	175.71
AMAZON MKTPL*KR5932T63	Books	170.02
AMAZON MKTPL*E56U150N3	APUSH and US HISTORY PROJECT SUPPLIES	169.50
GEMPELER'S SUPERMAR	Donuts for Teacher Appreciation	162.00
CASEYS #3572	Pizza for Prom	161.54
AMAZON MKTPL*B11GP1VG1	Testing calculators and headphones	158.88
AMAZON MKTPL*OS8712AC3	Storage Bins	156.50
SPECTRUM	May services	154.55
PROFESSIONAL PEST CONTROL	May services	152.00
WALMART.COM	Whipping Up Wellness Food	149.42
PROFESSIONAL PEST CONTROL	APRIL SERV	147.00
WALMART.COM 8009256278	Farm to Fork	144.72
HAMPTON INN CHICAGO/GU	Hotel for Senior Trip Bus Driver	143.22
AMAZON MKTPL*J98497183	Elementary End of Year Drawing	142.24
AMAZON MKTPL*UM4Z28JM3	Leah Promo Materials	141.73
SUGAR RIVER PIZZA CO	Do Good Day/Prom Decorating Pizza for students	140.63
PY *PIZZA RANCH VERONA	Lunch for Math Meet students	138.88
AMAZON MKTPL*OH5S547D3	storage materials for Once	132.15
AMAZON MKTPL*7G05139X3	Elementary End of Year Drawing	127.11
ADE SPORTS EVENTS	MS Track - State Track Entry Fee	127.00
WALMART.COM 8009256278	MS Food Lab Supplies	126.15
AMAZON MKTPL*R251C75V3	Summer School Supplies-Cross Stitch Class	125.71
FOLLETT CONTENT SOLUTIONS	Library Account 432 - Books	125.44
J.W. PEPPER	Pops Concert Music	125.00
SUGAR RIVER PIZZA CO	Do Good Day/Prom Decorating Pizza for students	124.42
AMAZON MKTPL*FX2MH0JD3	SEL May	119.72
AMAZON MKTPL*QN6T07Z73	Elementary End of Year Drawing	114.01
"VSP*ZONAR SYSTEMS, INC"	GPS	113.13
AMAZON MKTPL*VC4MZ2JF3	AP chem crystal lab supplies	112.08
AMAZON.COM*HW34H2IJ3	rust-oleum	109.56
ROYS MARKET	Farm to Fork	105.59
"GAMECHANGER MEDIA, INC"	baseball app	105.49
AMAZON MKTPL*710DZ0KQ3	Paper	104.98
WM SUPERCENTER #802	PBIS End of Year Prizes	104.44
AMAZON MKTPL*DV0UV7953	Elementary End of Year Drawing	102.96
PY *CAVE OF THE MOUNDS	First Grade Field Trip down payment	102.75
CLARK ELECTRIC	REPLACE GFCI	102.62
FSP*RBS ACTIVEWEAR	embroidery for senior volleyball blankets	102.42
WALMART.COM	HS Food Lab Supplies	102.03
FSP*RBS ACTIVEWEAR	FFA Jacket Embroidary	102.00
AMAZON MKTPL*MX4IC5JY3	HS Food Lab Supplies	99.14
AMAZON MKTPL*B11HR3SR0	snacks	98.58
WALMART.COM 8009256278	HS Food Lab Supplies (Coffee Capstone)	97.20
ROYS MARKET	Drinks for teacher appreciation week.	95.83

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WASBO FOUNDATION	CONFERENCE	95.00
PAYPAL *2CO.COM	Subscription - Malwarebytes	94.94
AMAZON MKTPL*493PB43U3	HS Food Lab Supplies	94.33
AMAZON MKTPL*XE8L09KE3	Tin Foil	92.97
AMAZON MKTPL*BV5ND1CQ1	First grade classroom supplies	92.52
FLINN SCIENTIFIC INC	AP chemistry filtration lab supplies	92.17
AMAZON MKTPL*BF8PN1511	snacks	86.58
AMAZON MKTPL*7283H2RA3	EOY Celebration	86.45
SF GREAT AMERICA ONLINE	Six Flags Senior Trip Ticket	86.00
AMAZON MKTPL*LS1S460Z3	Craft Supplies	80.15
NASSCO INC	custodial supplies	80.10
AMAZON.COM*BF9JK2OG1	PBIS	80.00
ROYS MARKET	May meeting snacks	78.82
IN *WISCONSIN SCHOOL MUSI	WSMA Concert Choir Registration	78.00
AMAZON MKTPL*Z86ZK30B3	Awards for HS Choir	76.96
AMAZON MKTPL*BJ0JA2A70	Classroom materials	76.94
AMAZON MKTPL*BV1AW5R30	Toner for plotter	75.99
TACO BELL 3004021	Prom Helper Lunch	75.57
CULVERS OF VERONA	TAG	75.50
WARD-BRODT MUSIC CO.	Plastic Clarinet	75.00
AMAZON MKTPL*WV0U401V3	Awards for HS Choir	74.35
AMAZON MKTPL*BV02Z9SL0	Awards for High School Choir	73.84
AMAZON MKTPL*Y52EQ03K3	Replacement Crayons, Markers and Laminating Pouch	73.01
AMAZON MKTPL*B15AC1M53	pillowcases for 6th grade send-off	72.98
BOUND* CONCESSIONS	FLOWERS FOR ADMIN DAY	70.00
AMAZON MKTPL*DI5268MU3	bead wars	69.98
AMAZON RETA* BV5AC8U02	teacher lounge supplies	69.20
AMAZON MKTPL*BJ7QE2211	supplies	67.97
AMAZON MKTPL*BV1N70GB1	Pencil Sharpeners	67.62
AMAZON MKTPL*GB3NH3MV3	Pno Humidifier Treatment	63.85
AMAZON RETA* BF1T200N2	HS Food Lab Supplies (Coffee Capstone)	63.80
GIMKIT PRO - 1 YEAR	Gimkit vocabulary tool	59.88
ROYS MARKET	Baseball concession stand	58.58
AMAZON MKTPL*S96RG61W3	magnetic dust	58.27
BRENDA'S BLUMENLADEN	Crystal Apple Award Presentation	58.01
JRS MULCH SALES	mulch	58.00
WALMART.COM	After School Adventures Food Lab Supplies	57.84
"BEACON ATHLETICS, LLC"	outdoor equipment	56.70
AMAZON.COM*PE0NN1SY3	Cardstock for grad parade	56.26
AMAZON MKTPL*5Q0I93MS3	Classroom Supplies	55.99
WALMART.COM	Farm to Fork Lab	55.37
J.W. PEPPER	MS Concert	55.00
COSTCO WHSE#1491	baseball concession stand	54.34
AMAZON MKTPL*BV9C938S0	Certificate holders for Senior Awards Night	53.99
AMAZON MKTPL*BV7WE3240	Butterflies	53.97

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GEMPELER'S SUPERMAR	HS Food Lab Supplies (Coffee Capstone)	52.91
AMAZON MKTPL*7F96B23H3	leah Promo Board	51.90
AMAZON MKTPL*P33RY2GS3	Makerspace CSF	51.57
J.W. PEPPER	music for hs graduation	49.99
AMAZON MKTPL*DJ1VT74J3	Replacement Btn. Mouthpieces	49.36
AMAZON MKTPL*EB0J63RK3	Makerspace	49.01
USEFULCHARTS	History Charts for Ed. Plural	48.99
AMAZON MKTPL*BV3I40500	miscellaneous cords- usb-c	48.99
WAL-MART #0802	Wyalusing supplies	48.78
AMAZON MKTPL*D33UQ0CO3	Library Legos and Makerspace materials	48.76
AMAZON MKTPL*DO5T07J53	Summer School Supplies	47.97
AMAZON RETA* 8O6750W73	books	47.74
MAILCHIMP	Subscription for weekly athletic email accoun	47.48
AMAZON MKTPL*BF18N6G00	snacks	47.30
AMAZON MKTPL*BV85S5F30	Leadership Books	46.30
AMAZON MKTPL*BV9WU6Q70	snacks	45.58
WISCONSIN REST ASSOC EDUC	WI Rest Assoc. Career Expo	45.00
AMAZON MKTPL*TO40N2I13	Classroom Supplies	45.00
AMAZON MKTPL*BS5ZQ72L0	Classroom Supplies	43.88
AMAZON MKTPL*DW0NH0S73	Classroom materials	43.04
AMAZON MKTPL*BV4837Z51	Replacement battery - laptop	42.99
COSTCO WHSE#1491	Baseball concession stand	42.98
AMAZON MKTPL*BJ8JX1W40	Supplies	42.86
BACKBLAZE INC	online cloud backup	42.86
AMAZON MKTPL*3Z2YQ9U13	Summer School Supplies	41.90
AMAZON MKTPL*DW4BK9GS3	Library Legos and Makerspace materials	39.89
AMAZON RETA* BV46X3PX0	books	39.47
AMAZON RETA* BJ5L17WY0	First grade classroom supplies	39.39
WWW.DOWNLOADHELPER.NET	3rd Grade - Video Downloader	39.00
LASTPASS.COM	subscription cost for password management	37.98
AMAZON.COM*O636U4P43	Classroom supplies - markers and glue sticks	37.96
AMAZON MKTPL*P72M87LU3	Visitor Passes and Grad String for parade	37.17
AMAZON RETA* G876A2043	Prizes for PBIS Knight Store	36.45
AMAZON MKTPL*WZ4LN56A3	Stickers Replacement Crayons and Gems for Brail activ	36.34
SUPERSUMMARY	supersummary- literature books-teaching guides- inte	36.00
ROYS MARKET	MS Track - End of Season Treat	35.94
WALMART.COM	Summer school supplies	35.78
AMAZON RETA* BV5CU57C0	7th Grade Class Supplies	35.71
AMAZON RETA* H49SJ03N3	books	35.31
AMAZON RETA* 747HF5383	Prizes for PBIS Knight Store	34.99
AMAZON MKTPL*9P2NR34M3	End of year awards	34.80
AMAZON MKTPL*6O1S60T63	Pencil Sharpener	33.81
AMAZON MKTPL*K86PZ5GP3	Wall folder holder	33.47
FA BCK	BACKGROUND CHECKS	33.43
SUBWAY 29346	Dugout Lunch 13	32.68

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AMAZON MKTPL*0238X06L3	EOY Prizes	32.29
TEACHERS CURRICULUM INST	MS Curriculum- Student License for TCI	32.00
AMAZON MKTPL*5V8OF6JT3	headphones	31.99
WALMART.COM	Farm to Fork Lab	31.62
AMAZON MKTPL*R557H8423	items for Grad Parade Signs	31.57
MENARDS MADISON WEST WI	plumbing and ground contact	31.43
SUGAR RIVER POWER SPORTS	repair tire, outdoor equip.	31.41
COSTCO WHSE#1491	baseball concessions stand.	30.76
AMAZON MKTPL*BJ9I89PC1	Classroom Sign	28.94
AMAZON MKTPL*GE3IA57U3	Replacement Trumpet Case	28.49
CASEYS #3572	Office Supplies	27.79
TEACHERSPAYTEACHERS.COM	Music literacy bundle	27.43
ROYS MARKET	Mealworm Supplies	27.41
MAILCHIMP	(Mailchimp Upgrade).pdf	26.38
AMAZON MKTPL*818UU2IO3	End of year awards	26.37
ROYS MARKET	Dirt cups - plant science	26.37
WAL-MART #0802	Balls for Park Day	25.94
AMAZON.COM*BF0WF65N2	Staff Supplies	25.68
FARM & FLEET OF VERONA	straw bales	25.30
FACEBK *7PJVCL9Z32	Greenhouse Advertising	25.00
AMAZON MKTPL*IL94O8273	Classroom Supplies	24.75
AMAZON MKTPL*BV6MV9DE0	makerspace	24.69
BLUUM USA INC.	GOOGLE WORKSPACE APP	24.60
GOOGLE YOUTUBEPREMIUM	Youtube Premium May 26	24.25
709 AUTO VALUE - NEW G	lawn equipment repair	23.98
FARM & FLEET OF VERONA	straw bales	23.98
HOESLYS MEATS	Farm to fork	23.18
709 AUTO VALUE - NEW G	OUTDOOR EQUIPMENT REPAIR	22.84
GEMPELER'S SUPERMAR	HS Food Lab Supplies (Coffee Capstone)	22.04
AMAZON MKTPL*3K7OB4BK3	Elementary End of Year Drawing	21.49
MICROSOFT*STORE	Office subscription	21.09
MICROSOFT*STORE	Office subscription	21.09
MICROSOFT*STORE	Office subscription	21.09
MICROSOFT*STORE	single license	21.09
MICROSOFT*STORE	single license	21.09
AMAZON RETA* PA5EF5QE3	book	20.98
AMAZON RETA* BJ2VA2YC3	Books	20.98
MENARDS MONONA WI	hardware, bolts	20.92
OPENAI *CHATGPT SUBSCR	AI SUBSCRIPTION	20.00
AMAZON RETA* BJ14R8WM1	book	19.95
ROYS MARKET	HS Food Lab Supplies (Coffee Capstone)	19.67
AMAZON MKTPL*EW7L02E23	Lucky Ducky Classroom Rewards System	18.99
AMAZON MKTPL*BV1VR9EB0	Summer School	18.99
AMAZON MKTPL*BJ4482D30	Mealworms	18.49
AMAZON MKTPL*CW53Q8H53	Graduation Flowers	18.21

SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
MAY 31, 2026

MENARDS MADISON WEST WI	Wood lath	17.97
PICK N SAVE #353	HS Food Lab Supplies	17.48
AMAZON MKTPL*G59DD5OZ3	book	17.00
WALMART.COM 8009256278	Farm to Fork	16.90
AMAZON MKTPL*BJ4IRONSO	Art book for Middle School	16.73
AMAZON RETA* HA22E4W53	Board Game	16.32
AUDIBLE*OQ2EG0WR3	Audible	15.77
AMAZON.COM*BV7V52M01	Center storage boxes	15.69
AMAZON RETA* MM1F04VZ3	book	15.48
AMAZON MKTPL*BV8BQ6MW1	Fidgets	14.63
NEW GLARUS WASCHE CENTER	Van 10 Car Wash	14.50
AMAZON MARK* 2C28G1A93	Science supplies	14.39
709 AUTO VALUE - NEW G	Bus Supplies	13.99
ROY'S MARKET	MS Pizza Lab	13.77
SPOTIFY USA	Spotify Account for athletic events (national anthem, v	13.70
AMAZON.COM*2D57H8973	Rust-Oleum paint	13.38
IN *WISCONSIN SCHOOL MUSI	Pno Solo for Solo and Ens	13.00
NEW GLARUS HARDWARE	Shop Supplies	12.65
NASSCO INC	custodial supplies	12.08
HOBBY LOBBY ECOMM	Beads for HS Kandi Club	11.54
GEMPELER'S SUPERMAR	MS Food Lab Supplies	11.45
GEMPELER'S SUPERMAR	HS Food Lab Supplies	11.18
PAYPAL *ITRESEARCHL	VPN cost	10.99
AMAZON RETA* BF0467EH1	book	10.48
CAMPSPOT	Officer Retreat Cabin	10.25
BRENDA'S BLUMENLADEN	Nurse Appreciation gift	9.99
GEMPELER'S SUPERMAR	HS Food Lab Supplies (Coffee Capstone)	9.98
PICK N SAVE #353	HS Food Lab Supplies	9.78
USPS PO 5659000694	POSTAGE	9.70
AMAZON MKTPL*5V7727UZ3	Magnets for pencil holders	9.49
AUDIBLE*SY8HF6F23	Audible	9.48
OPENAI *CHATGPT SUBSCR	Subscription	8.00
OPENAI *CHATGPT SUBSCR	AI subscription for tech department	8.00
ADE SPORTS EVENTS	MS track meet entry fee for coach	8.00
AMAZON MKTPL*BL01IOGB3	Glue	7.89
NEW GLARUS HARDWARE	Bus 35 Window Install	7.68
AMAZON MKTPL*IW8MK9493	String for Grad Parade Signs	7.59
MEETENHANC* MEET ENHAN	Google Meet enhancements	7.39
TWP*SUB28538583	news	7.00
AMAZON MKTPL*E55LP04Z3	AP chem crystal lab supplies	6.99
AMAZON MKTPL*6195D16M3	Fidget Rings	6.64
PP*GOOGLE LETTERSCHOOL	4k app	5.26
PP*GOOGLE LLC GOOGLE WORK	License cost - upgraded Google Educacion	4.80
PARKING UTILITY SMART MET	TAG - Parking	4.45
TEACHERSPAYTEACHERS.COM	Greenhouse assignment	4.00

SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
MAY 31, 2026

PARKING UTILITY SMART MET	TAG - Parking	3.45
TEACHERSPAYTEACHERS.COM	First Grade Classroom Resources	3.00
FACEBK *LA5USNMZ32	Greenhouse advertising	1.60
AMAZON WEB SERVICES	Monthly AWS charge for computer science	1.00
PDF.NET	PDF Conversion	0.95
AMAZON RETA* BV5CU57C0	Refund	-6.99
FARM & FLEET OF VERONA	straw bales returned - sales tax	-25.30
MCGRAW-HILL HIGHER ED	return	-367.82
TOTAL PURCHASING CARD ACTIVITY		105,178.13

CHECK		CHECK	INVOICE	INVOICE	AMOUNT
NUMBER	VENDOR	DATE	NUMBER	DESCRIPTION	
155	EMPLOYEE BENEFITS CO	06/15/2026	20260615AD	HSA EMPLOYEE CONTR	10,916.41
		06/15/2026	20260615AF	EMPLOYER CONTR	28,500.00
				Totals for 155	39,416.41
345	WISCONSIN RETIREMENT	06/15/2026	20260615AD	Payroll accrual	51,243.60
		06/15/2026	20260615AF	Payroll accrual	51,243.60
				Totals for 345	102,487.20
577	ELECTRONIC TAX FILIN	06/15/2026	20260615AD	Payroll accrual	8,422.92
		06/15/2026	20260615AD	Payroll accrual	10,710.14
		06/15/2026	20260615AD	Payroll accrual	48,446.77
		06/15/2026	20260615AD	Payroll accrual	45,795.20
		06/15/2026	20260615AF	Payroll accrual	10,710.14
		06/15/2026	20260615AF	Payroll accrual	45,795.20
				Totals for 577	169,880.37
906	WI DEPARTMENT OF REV	06/15/2026	20260615AD	Payroll accrual	585.00
		06/15/2026	20260615AD	Payroll accrual	29,463.16
				Totals for 906	30,048.16
1078	WEA TAX SHELTERED AN	06/15/2026	20260615AD	Payroll accrual	13,587.50
		06/15/2026	20260615AD	Payroll accrual	1,040.00
		06/15/2026	20260615AD	WEA ROTH \$	2,012.50
		06/15/2026	20260615AD	WEA ROTH %	1,870.94
		06/15/2026	20260615AF	Payroll accrual	1,833.38
				Totals for 1078	20,344.32
1231	EMPLOYEE BENEFITS CO	06/15/2026	20260615AD	Payroll accrual	625.00
		06/15/2026	20260615AD	Payroll accrual	1,200.32
				Totals for 1231	1,825.32
1533	DEAN HEALTH PLAN, IN	06/15/2026	06-15-26	ACCL ADJ	-15,985.60
		06/15/2026	20260615AD	Payroll accrual	2,697.57
		06/15/2026	20260615AD	Payroll accrual	1,694.16
		06/15/2026	20260615AD	Payroll accrual	14,387.04
		06/15/2026	20260615AD	Payroll accrual	521.28
		06/15/2026	20260615AD	Payroll accrual	899.19
		06/15/2026	20260615AD	Payroll accrual	4,795.68
		06/15/2026	20260615AD	Payroll accrual	0.00
		06/15/2026	20260615AF	Payroll accrual	27,143.36
		06/15/2026	20260615AF	Payroll accrual	5,089.38
		06/15/2026	20260615AF	Payroll accrual	2,953.84
		06/15/2026	20260615AF	Payroll accrual	15,268.14
		06/15/2026	20260615AF	Payroll accrual	9,599.98
		06/15/2026	20260615AF	Payroll accrual	81,430.08
		06/15/2026	20260615AF	Payroll accrual	0.00
				Totals for 1533	150,494.10
3000	WI DEPARTMENT OF REV	06/15/2026	20260615AD	Payroll accrual	1,118.83
				Totals for 3000	1,118.83
67953	AFLAC WORLDWIDE HEAD	06/15/2026	20260615AD	Payroll accrual	36.38
				Totals for 67953	36.38
67954	MADISON NATIONAL LIF	06/15/2026	20260615AD	Payroll accrual	850.10
		06/15/2026	20260615AF	Payroll accrual	2,075.91

CHECK		CHECK	INVOICE	INVOICE	AMOUNT
NUMBER	VENDOR	DATE	NUMBER	DESCRIPTION	
67954	MADISON NATIONAL LIF	06/15/2026	06-15-26	ACCL ADJ	-156.56
Totals for 67954					2,769.45
67955	MINNESOTA MUTUAL LIF	06/15/2026	20260615AD	Payroll accrual	1,201.75
		06/15/2026	20260615AD	Payroll accrual	132.60
		06/15/2026	20260615AD	Payroll accrual	898.80
		06/15/2026	06-15-26	ACCL ADJ	131.38
		06/15/2026	20260615AF	Payroll accrual	177.72
Totals for 67955					2,542.25
67956	NEW GLARUS COMMUNITY	06/15/2026	20260615AD	Payroll accrual	185.00
Totals for 67956					185.00
67957	UNITED WAY GREEN COU	06/15/2026	20260615AD	Payroll accrual	100.00
Totals for 67957					100.00
67958	ALPINE AUTO ELECTRIC	06/16/2026	39607	TRANSPORTATION TOOLS	439.45
Totals for 67958					439.45
67959	ASSOCIATED TECHNICAL	06/16/2026	252725	See quote #006898 - New Glarus School Concession Building - (4) Door Access plus security cameras	8,932.41
Totals for 67959					8,932.41
67960	BADGER STATE PROPANE	06/16/2026	001119	TANK RENTAL	20.00
		06/16/2026	001118	TANK RENTAL	20.00
Totals for 67960					40.00
67961	BILL DORAN COMPANY	06/16/2026	2580798	FLOWERS FOR AG CLASS	347.45
Totals for 67961					347.45
67962	BLANCHARDVILLE COOPE	06/16/2026	2006063	DEF	14.09
Totals for 67962					14.09
67963	BRENDAS BLUMENLADEN	06/16/2026	67940	FLOWERS	60.00
Totals for 67963					60.00
67964	CESA #9	06/16/2026	22297	WVS	290.00
Totals for 67964					290.00
67965	COUNTRY VIEW TRANSP	06/16/2026	100031498	MAY TRANSPORTATION SERV	2,010.24
Totals for 67965					2,010.24
67966	CURRICULUM ASSOCIATE	06/16/2026	90960008	I READY MATH AND READING DIAG GS MS	25,545.50
Totals for 67966					25,545.50
67967	DAVIS FOUNDATIONS LL	06/16/2026	2373	PIERS COLUMNS/WALL CONCESSIONS/PAVILION PIERS	21,304.00
Totals for 67967					21,304.00
67968	EDELWEISS CHALET COU	06/16/2026	2026 GOLF	GOLF/RANGE FEES	3,400.00
Totals for 67968					3,400.00
67969	GARROW, KELLY	06/16/2026	05/19/26	S&E ACCOMPANYING	1,760.00

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
67969	GARROW, KELLY	06/16/2026	05/29/2026	CONCERT/REHEARSALS	270.00
				Totals for 67969	2,030.00
67970	HEARTLAND BUSINESS S	06/16/2026	890282-H	See quote #409195 v1 - Verkada renewal expiring 05.27.26	7,968.80
				Totals for 67970	7,968.80
67972	INTEGRAL BUILDING SY	06/16/2026	14915	See proposal #6098E - Bus Barn- (4) Cameras, fiber run, key lockbox, server rack w/heater	9,371.50
		06/16/2026	14914	Proposal #6098D - (2) Elementary School camera replacements/relocations	4,071.00
		06/16/2026	SD14935	Proposal #5753- Camera for storage shed/athletic complex	1,967.00
		06/16/2026	14913	See proposal #6098C - HS Upper Parking Lot camera -	3,203.00
				Totals for 67972	18,612.50
67973	INTEGRATED SYSTEMS C	06/16/2026	4596	RENEWAL	5,868.00
				Totals for 67973	5,868.00
67974	JOSTENS INC	06/16/2026	39958777	HONOR CORDS	704.87
		06/16/2026	39165417	COVERS	942.55
				Totals for 67974	1,647.42
67975	MARC, INC	06/16/2026	21428100	MAY SERV	3,052.14
				Totals for 67975	3,052.14
67976	McFARLAND SCHOOL DIS	06/16/2026	VB SUMMER	LEAGUE FEES	300.00
				Totals for 67976	300.00
67977	MID-AMERICAN RESEARC	06/16/2026	880381	CUSTODIAL SUPPLIES	131.50
				Totals for 67977	131.50
67978	MOTZKUS, T.C.	06/16/2026	5-2026-202	MAY SERVICES	300.00
				Totals for 67978	300.00
67979	NEW GLARUS WELDING,	06/16/2026	97510	TECH ED WELDING SUPPLIES	40.64
		06/16/2026	99049	TECH ED WELDING SUPPLIES	110.04
		06/16/2026	98945	WELDING RODS	95.90
		06/16/2026	99041	TECH ED WELDING SUPPLIES	631.67
				Totals for 67979	878.25
67980	ORION FAMILY SERVICE	06/16/2026	29516	MAY SERV	1,779.49
				Totals for 67980	1,779.49
67981	RAMIREZ, JENNIFER	06/16/2026	05/19/26	S&E ACCOMPANYING	360.00
				Totals for 67981	360.00
67982	REGEZ SUPPLY CO. INC	06/16/2026	273139	CUSTODIAL SUPPLIES	3,117.00
				Totals for 67982	3,117.00
67983	ROBERT W BAIRD & CO	06/16/2026	PF-2602235	BUDGET FORECAST MODEL/LIBRARY	6,000.00

<u>CHECK NUMBER</u>	<u>VENDOR</u>	<u>CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>AMOUNT</u>
Totals for 67983					6,000.00
67984	UNITED LABORATORIES	06/16/2026	462621	CUSTODIAL SUPPLIES	321.27
Totals for 67984					321.27
67985	WIS ASSC OF SCHOOL B	06/16/2026	21558-Y3M7	RENEWAL	4,804.00
Totals for 67985					4,804.00
67986	WISCONSIN ASSOCIATIO	06/16/2026	9889	RENEWAL	1,325.00
Totals for 67986					1,325.00
67987	WI ASSOCOATION OF FF	06/16/2026	24724	CONVENTION REG	290.00
Totals for 67987					290.00
67988	WISCONSIN FCCLA	06/16/2026	798	STATE LEADERSHIP CONF	345.00
Totals for 67988					345.00
67989	W I A A	06/16/2026	BASEBALL R	WIAA SHARE BASEBALL REGIONAL	414.05
Totals for 67989					414.05
Totals for checks					643,175.35

CHECK		CHECK	INVOICE	INVOICE	INVOICE/CHECK
NUMBER	VENDOR	DATE	NUMBER	DESCRIPTION	AMOUNT
252600053	DUET RESOURCE GROUP	06/16/2026	20955	Duet - furniture	3,284.03
				Totals for 252600053	3,284.03
252600054	TAHER, INC.	06/16/2026	75855	MAY SERVICES	57,449.10
		06/16/2026	75558	APRIL SERVICES	64,944.94
				Totals for 252600054	122,394.04
252600055	TURNER, MATTHEW	06/16/2026	06/10	CONCESSIONS MS STUDENT DANCE	163.06
				Totals for 252600055	163.06
				Totals for checks	125,841.13

New Glarus School District

Treasurer's Report May 31, 2026



SCHOOL DISTRICT OF NEW GLARUS
REVENUES
May 31, 2026

GENERAL FUND - 10					
	ORIGINAL BUDGET REVENUES 2025 - 2026	MTD REVENUES	YTD REVENUES	25-26 YTD % RCVD	24-25 YTD % RCVD
Property Taxes	\$ 5,820,845.00		\$ 3,225,452.79	55.41%	54.84%
Mobile Home/DNR Tax	\$ 12,600.00	\$ 297.35	\$ 10,997.10	87.28%	94.92%
Interest	\$ 65,000.00	\$ 10,092.57	\$ 127,482.33	196.13%	93.42%
Local Revenue	\$ 121,550.00	\$ 19,879.88	\$ 200,901.77	165.28%	98.33%
Open Enrollment	\$ 1,338,270.00			0.00%	0.00%
Transportation Aid	\$ 15,565.00		\$ 13,980.00	89.82%	81.00%
Library Aid (Common School Fund)	\$ 54,000.00		\$ 73,179.00	135.52%	100.00%
Equalization Aid	\$ 6,500,887.00		\$ 4,225,577.00	65.00%	65.00%
Exempt - Computer/Personal Property A	\$ 57,417.00	\$ 50,701.46	\$ 50,701.46	88.30%	88.30%
Per Pupil Aid	\$ 626,248.00		\$ 626,248.00	100.00%	100.00%
Grants - State	\$ 7,248.00		\$ 24,904.46	343.60%	11.16%
Grants - Federal	\$ 82,054.00	\$ 5,947.08	\$ 39,834.00	48.55%	75.08%
Grants/Donations - Local	\$ 6,500.00	\$ 3,682.41	\$ 11,753.30	180.82%	87.97%
Other Federal Revenue Thru State	\$ -	\$ 10,088.66	\$ 10,088.66	0.00%	100.00%
Insurance Proceeds	\$ 229,000.00		\$ 230,675.83	100.73%	0.00%
Contracts tsf of Ownership	\$ -			0.00%	100.00%
Total General Fund Revenues	\$ 14,937,184.00	\$ 100,689.41	\$ 8,871,775.70	59.39%	60.15%

SPECIAL PROJECTS FUNDS - 21 & 27					
Fund 21 - Special Revenue	\$ 145,030.00	\$ 10,149.97	\$ 473,823.11	326.71%	92.53%
Fund 27 - Operating Transfer from Fund	\$ 1,336,529.00	\$ -	\$ 638,150.43	47.75%	83.18%
Fund 27 - Special Ed.- Categorical	\$ 726,246.00	\$ -	\$ 501,685.00	69.08%	71.44%
Fund 27 - Special Ed.- High Cost	\$ 45,000.00	\$ -	\$ -	0.00%	0.00%
Fund 27 - Special Ed. - Grant	\$ 218,137.00	\$ -	\$ 106,591.29	48.86%	76.20%
Fund 27 - Special Ed. - Federal Thru Sta	\$ 20,000.00	\$ 2,031.85	\$ 15,895.41	79.48%	56.55%
Total Special Projects Revenues	\$ 2,490,942.00	\$ 12,181.82	\$ 1,736,145.24	69.70%	79.33%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49					
Fund 39 - Referendum Approved Debt	\$ 3,230,438.00	\$ 2,023.71	\$ 3,244,360.01	100.43%	99.96%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 112,000.00	\$ 2,208.64	\$ 25,806.42	23.04%	5.88%
Fund 49 - Construction Fund	\$ 30,000.00	\$ 1,082.83	\$ 25,309.74	84.37%	93.77%
Total Debt Service Revenues	\$ 3,372,438.00	\$ 5,315.18	\$ 3,295,476.17	97.72%	88.22%

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50-Local Sources	\$ 530,934.00	\$ 48,976.04	\$ 493,637.52	92.98%	95.01%
Fund 50-State/Federal Sources	\$ 206,542.00	\$ 27,055.75	\$ 139,146.53	67.37%	64.52%
Fund 73 - OPEB	\$ 67,000.00	\$ 16,523.77	\$ 105,167.62	156.97%	43.19%
Fund 80 - Community Services			\$ -	0.00%	0.00%
Total Fd & Community Service Revenues	\$ 804,476.00	\$ 92,555.56	\$ 737,951.67	91.73%	76.63%

Total Revenues	\$ 21,605,040.00	\$ 210,741.97	\$ 14,641,348.78	67.77%	67.93%
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SCHOOL DISTRICT OF NEW GLARUS

EXPENDITURES

May 31, 2026

GENERAL FUND - 10					
Instruction	ORIGINAL BUDGET EXPENDITURES 2025-2026	MTD EXPENDITURES	YTD EXPENDITURES	25 - 26 YTD % EXPD	24 - 25 YTD % EXPD
Undifferentiated Curriculum	\$ 2,930,680.00	\$ 252,710.60	\$ 2,236,327.46	76.31%	75.20%
Regular Curriculum	\$ 3,451,173.00	\$ 318,846.23	\$ 2,619,175.63	75.89%	76.17%
Vocational Curriculum	\$ 436,139.00	\$ 38,780.45	\$ 339,856.75	77.92%	75.20%
Physical Curriculum	\$ 341,284.00	\$ 31,294.35	\$ 259,878.23	76.15%	75.37%
Co-Curricular Activity	\$ 281,718.00	\$ 13,032.25	\$ 198,702.12	70.53%	71.54%
Special Curriculum	\$ 6,000.00	\$ 83.40	\$ 2,484.20	41.40%	100.02%
Total Instruction	\$ 7,446,994.00	\$ 654,747.28	\$ 5,656,424.39	75.96%	75.57%
Support Services					
Pupil Services	\$ 342,357.00	\$ 37,830.17	\$ 253,566.21	74.06%	77.38%
Instructional Services	\$ 742,291.00	\$ 43,307.48	\$ 562,049.34	75.72%	81.17%
General Operations	\$ 464,754.00	\$ 30,276.13	\$ 382,453.49	82.29%	91.36%
School Building Operations	\$ 701,565.00	\$ 60,209.51	\$ 644,829.36	91.91%	90.16%
Business Services	\$ 261,501.00	\$ 22,199.05	\$ 241,116.99	92.20%	90.29%
Building Operations	\$ 817,606.00	\$ 84,777.71	\$ 696,643.39	85.21%	83.70%
Maintenance	\$ 292,379.00	\$ 17,353.61	\$ 327,303.49	111.94%	84.95%
Capital Maintenance Projects (Facilities)	\$ 502,990.00	\$ 63,872.78	\$ 337,573.91	67.11%	90.96%
Pupil Transportation	\$ 444,772.00	\$ 40,090.60	\$ 333,371.42	74.95%	95.84%
Central Services	\$ 86,606.00	\$ 5,140.08	\$ 67,527.14	77.97%	82.01%
Insurance	\$ 218,359.00	\$ 3,057.00	\$ 228,065.00	104.44%	98.70%
Debt Services	\$ 134,878.00	\$ -	\$ 134,878.00	100.00%	100.00%
Other Support Services	\$ 418,954.00	\$ 36,542.31	\$ 410,295.63	97.93%	63.26%
Total Support Services	\$ 5,429,012.00	\$ 444,656.43	\$ 4,619,673.37	85.09%	86.76%
Non-Program Transactions					
Operating Transfers to another Fund	\$ 1,443,529.00	\$ -	\$ 638,150.43	44.21%	62.57%
General Tuition/Non-Open enrollment	\$ 46,000.00	\$ (12,457.77)		0.00%	92.80%
Co-Curricular Cooperative Programs	\$ 75,500.00		\$ 32,936.41	43.62%	46.82%
General Tuition/Open Enrollment	\$ 475,000.00	\$ -		0.00%	0.00%
Special Needs Scholarship Program	\$ 16,049.00	\$ -		0.00%	0.00%
Other Non-Program Transactions	\$ 5,100.00	\$ -	\$ -	0.00%	99.99%
Total Non-Program Transactions	\$ 2,061,178.00	\$ (12,457.77)	\$ 671,086.84	32.56%	50.66%
TOTAL GENERAL FUNDS	\$ 14,937,184.00	\$ 1,086,945.94	\$ 10,947,184.60	73.29%	76.33%
Fund 21 - Special Revenue Fund	\$ 145,150.00	\$ 44,421.53	\$ 197,992.68	136.41%	90.90%
Fund 27 - Special Education Grants	\$ 218,137.00	\$ 93,725.92	\$ 221,883.28	101.72%	90.78%
Fund 27 - Special Education Regular	\$ 2,127,775.00	\$ 94,665.59	\$ 1,473,069.60	69.23%	77.65%
TOTAL SPECIAL PROJECTS FUNDS	\$ 2,491,062.00	\$ 232,813.04	\$ 1,892,945.56	75.99%	79.27%
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49					
Fund 39 - Referendum Approved Debt	\$ 3,305,125.00	\$ -	\$ 3,273,675.00	99.05%	99.99%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 1,223,541.00	\$ 596,492.45	\$ 1,233,965.87	100.85%	105.57%
TOTAL DEBT SERVICE FUNDS	\$ 4,528,666.00	\$ 596,492.45	\$ 4,507,640.87	99.54%	104.29%
FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50 - Food Service	\$ 729,270.00	\$ 1,092.63	\$ 545,933.92	74.86%	88.02%
FUND 73 - OPEB	\$ 55,000.00	\$ -	\$ 31,034.02	56.43%	43.56%
Fund 80 - Community Service	\$ -	\$ -	\$ -	0.00%	0.00%
TOTAL FOOD & COM. SRV. FUNDS	\$ 784,270.00	\$ 1,092.63	\$ 576,967.94	73.57%	83.66%
TOTAL EXPENDITURES-ALL FUNDS	\$ 22,741,182.00	\$ 1,917,344.06	\$ 17,924,738.97	78.82%	88.59%

SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
MAY 31, 2026

	Fund Balance Audited 6/30/2025	+	FY2026 Revenues	-	FY2026 Expend.	+	Transfers Sources	=	Fund Balance 5/31/2026
General Fund	4,657,666.02		8,871,775.70		10,309,034.17		(638,150.43)		2,582,257.12
General Fund - nonspendable/unspent/as	34,042.60		0.00		0.00		0.00		34,042.60
TOTAL FUND 10	4,691,708.62		8,871,775.70		10,309,034.17		(638,150.43)		2,616,299.72
Special Revenue Trust (Fund 21)	428,878.84		473,823.11		197,992.68				704,709.27
Spec. Ed. Grants	0		106,591.29		221,883.28				-115,291.99
Special Education (Fund 27)	0		517,580.41		1,473,069.60		638,150.43		-317,338.76
TOTAL FUND 27	0		624,171.70		1,694,952.88		638,150.43		-432,630.75
DEBT SERVICE (Fund 39)	401,067.23		3,244,360.01		3,273,675.00				371,752.24
LT CAPITAL (Fund 46)	791,013.67		25,806.42		0.00				816,820.09
OTHER CAPITAL DEBT (Fund 49)	1,208,656.13		25,309.74		1,233,965.87				0.00
FOOD SERVICE (Fund 50)	76,903.95		632,784.05		545,933.92				163,754.08
EMPLOYEE TRUST FUND (73)	545,320.43		105,167.62		31,034.02				619,454.03
COMMUNITY SERVICE FUND (80)	8,037.86		0.00		0.00				8,037.86

STAFFING REPORT
JUNE 22, 2026

HIRES / CHANGES	Position	Term of Employment	hours per day / % of empl	New Employee in Position	Reason for opening
Coach	HS Cross Country Asst Coach	2026 Fall Season	varies	Madelynn McIntyre	Dana Olson coaching resignation

OPEN POSITIONS	Position	Term of Employment	hours per day / % of empl	Reason for opening
Coach	HS Volleyball Assistant Coach	2026 Fall Season	varies	Becky Gruenhagen coaching resignation
Coach	MS Volleyball Assistant Coach	2026 Fall Season	varies	Mark Woelfel coaching resignation
Coach	MS Boys Basketball Asst Coach	2026-27 Winter Season	varies	Jerry Tordoff retirement

DONATIONS May-June 2026

5/29/2026	Green County Ag Chest - Breakfast on the Farm	Check	NG FFA	\$350.00
5/24/2026	Carol Eschmann	Check	Skills USA National Convention	\$100.00
5/20/2026	Double Good	Check	Skills USA National Convention	\$256.00
5/20/2026	New Glarus Home	Check	Skills USA National Convention	\$250.00
5/21/2026	Woodford State Bank	Check	Skills USA National Convention	\$200.00
5/25/2026	William & Debra Rupp	Check	Skills USA National Convention	\$100.00

- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
 - A. Policy, Communication & Advocacy
 - B. Handbook and Personnel
 - C. Budget
 - D. Curriculum, Sports & Co-Curricular
 - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
 - A. Wellness Report

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2025-2026 Wellness Policy Report

Highlights: As a District we are following recommendations set forth by the DPI through the implementation of the Wellness Policy Assessment Tool on a triennial schedule. The triennial assessment was completed last year. The assessment tool is divided into 7 categories of evaluation: public involvement, nutrition education, nutrition promotion, nutrition guidelines, physical activity, other school-based wellness activities, and progress report.

Public Involvement

- NGSD has met all areas of membership and structure: admin., school board members, food service director, school health professional, PE teachers, parents/public
Members: Cassie Ballweg, Zack Colby, Gary Beutler, Jon Goodness, Rebecca Derke, Tammy Marty, Kari Morrison, Jen Talarczyk, Kayla Zimmerman

Nutrition Education

- NGSD is meeting recommendation at all levels through curriculum across content areas (Science, ELA, health)

Nutrition Promotion

- NGSD is in compliance with the DPI guidelines

Nutrition Guidelines

- NGSD adheres to specified guidelines as determined by DPI and Federal Govt.- implemented and supervised by Taher, Food Service Director, Rebecca Derke.

Physical Activity

- NGSD meets physical education requirements, and the wellness policy includes physical activity goals
- Physical activity is encouraged throughout the day, as well as before/after school through WIAA sponsored sports, After-School Adventures in the MS, summer school courses: volleyball, basketball, swimming, hiking, track/field, biking, active games, weight training.
- MS/HS movement breaks at athletic complex
- HS lunch break at athletic complex
- **New: MS walking break built into schedule**

Other School-Based Wellness Activities

- NGSD complies with guidelines and facilitates community partnerships, including: CPR training for staff, NGPD/NG EMS collaborations, Green County P.A.R.T.Y. Program, U-KNIGHTED Group, Jump for Heart, Presidential Physical Fitness program, on-site athletic training services, NAMI programs, Raise Your Voice Club, After School Adventures Programs, Breathe for Change, on-site school-based mental health services, Caring for Kids social/emotional coaching contract, and Mindful Mondays.

- Advanced first aid training and expanded emergency medication training for First Response Teams
- NGSD supports communication for involvement for other community-based activities that enhance and encourage physical fitness/wellness through activity.
- School Garden- supported by staff and students
- Implemented Staff Wellness Committee; initiating staff physical and mental health activities/goals.

2025-2026 Member Highlights (new info in RED)

- increased community activities- adult volleyball, adult basketball 2 x week, community pickleball, hall-walkers
- Mental Game Training curriculum purchased for NGVB
- Addition of Emergency Boxes at all AED locations throughout the district
- Addition of NEFFY intranasal emergency medication for allergic anaphylaxis at all AED cabinets
- Training / Tour night with NGFD and Sugar River EMS

Progress Reporting

- Report to NGSD School Board- annually

Future Discussion Items:

- Can this committee be a branch of an existing committee? Staff Wellness committee?
- After school programs for wellness (physical and social/emotional) for Students and Staff

New Glarus (3934)

FY 2025-2026 Pupil Transportation

Per Wisconsin Statute s.121.05 the district is required to maintain this signature page on **file at the district**. Do not send to the Department.

New Glarus (3934)

New Glarus WI 53574-0007

PO Box 7

CESA #02

Green County (23)

Officially submitted by user ID wsternberg on **5/29/2026 3:20:38PM**

Last data amendment was made by user ID wsternberg on **5/29/2026 3:20:38PM**

Pupils Transported to Summer School 2025			
Account	Distance	Public Count	Non-Public Count
PTW340001	2 to 5 miles	15	0
PTW340002	Over 5 miles	30	0
Total for Summer School 2025		45	0

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New Glarus (3934)

FY 2025-2026 Pupil Transportation

Pupils Transported to Regular School 2025-2026			
Account	Distance	Public Count	Non-Public Count
PTW350008	0 to 2 miles (hazardous)	147	0
PTW350009	Over 2 to 5 miles	64	0
PTW350010	Over 5 to 8 miles	91	0
PTW350011	Over 8 to 12 miles	14	0
PTW350018	Over 12 miles	0	0
PTW350016	Other	0	0
Total for Regular School 2025-2026		316	0
PTW350016	Other Pupils Transported	0	0

New Glarus (3934)

FY 2025-2026 Pupil Transportation

Pupils Transported to Vocational Programs 2025-2026			
Account	Distance	Public Count	Non-Public Count
PTW360007	Over 2 to 5 miles	0	0
PTW360008	Over 5 to 8 miles	0	0
PTW360009	Over 8 to 12 miles	0	0
PTW360014	Over 12 miles	0	0
Total for Vocational Programs 2025-2026		0	0

New Glarus (3934)

FY 2025-2026 Pupil Transportation

Explanations

Request	Explanation
Please explain why the number of pupils transported in the following category was more than 10% different from last year: Regular School Year, Public School over 2 up to 5 miles	Large Graduating Class

New Glarus (3934)

FY 2025-2026 Pupil Transportation

Certification Statement

I certify that the data submitted on this report is, to the best of my knowledge and belief, accurate and complete.

District Officials in Office on Date Submitted

Administrator	
Administrator's Name Jennifer Thayer - PhD	Telephone (608) 527-5516
Administrator's Signature 	Date Signed 6/1/26
Clerk	
Clerk's Name	Telephone
Clerk's Signature	Date Signed
Person Completing this Report	
Contact's Name and Title William Sternberg Transportation Coordinator	Telephone 608-527-2410 ext 3100
Contact's Signature 	Date Signed May 29th 2026

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C. CESA 2 Delegate Report	
D. Consider Adding Public Library to Bus Stops for 2026-27 School Year	41



School District of New Glarus

Unusually Hazardous Transportation Plan June 2026

Students living two miles or more from the public school of their attendance are entitled to transportation, according to Wisconsin law. Students living less than two miles from the public school of their attendance area, may be eligible for transportation if unusually hazardous situations exist on their way to school.

In order for students living less than two miles from their public school of attendance to be eligible for transportation, the School Board must designate the areas the students would travel to or from school as being unusually hazardous

Within the New Glarus Village limits, the areas to the north of State Highway 39 and east of State Highway 69 are considered hazardous for students to travel to and from school because they would be required to cross busy highways. Areas near the Tower Heights subdivision, the Old Grade School apartments, and the Candy Cane Park area would also be safety concerns for students as there are no continuous sidewalks.

Our rural highways within 2 miles and outside the village limits do not have sidewalks available for students to use.

We are looking to add our new Village Library to our list of bus stops. We drop off at the library's current location under our current UHT plan.

On the next page you will find a listing of the areas we would like to continue having listed in our UHT plan as well as one new location for our library.

On the last page you will find a map of the bus stops.



School District of New Glarus

Areas North of HWY 39 and within 2 miles of the schools. Marked in **RED**

1. Heidi Court area (established in 1989)
2. Village Park/Police Station (established in 2007)
3. Village Library (new stop for 2026)
4. Hillside Circle (established in 2018)

Areas East of HWY 69 and within 2 miles of the schools. Marked in **BLUE**

1. Valle Tell area (established in 2009)
2. Prairie Haus Apartments (established in 2021)

Areas South of HWY 39 and West of HWY 69 and within 2 miles of the schools. These locations do NOT have continuous sidewalks to allow for safe student travel. Marked in **GREEN**

1. Old Grade School Apartments (established in 2001)
2. Tower Heights Area (established in 1989)
3. Candy Cane Park (established in 2007)

All roads outside of the Village limits but within 2 miles of the schools.

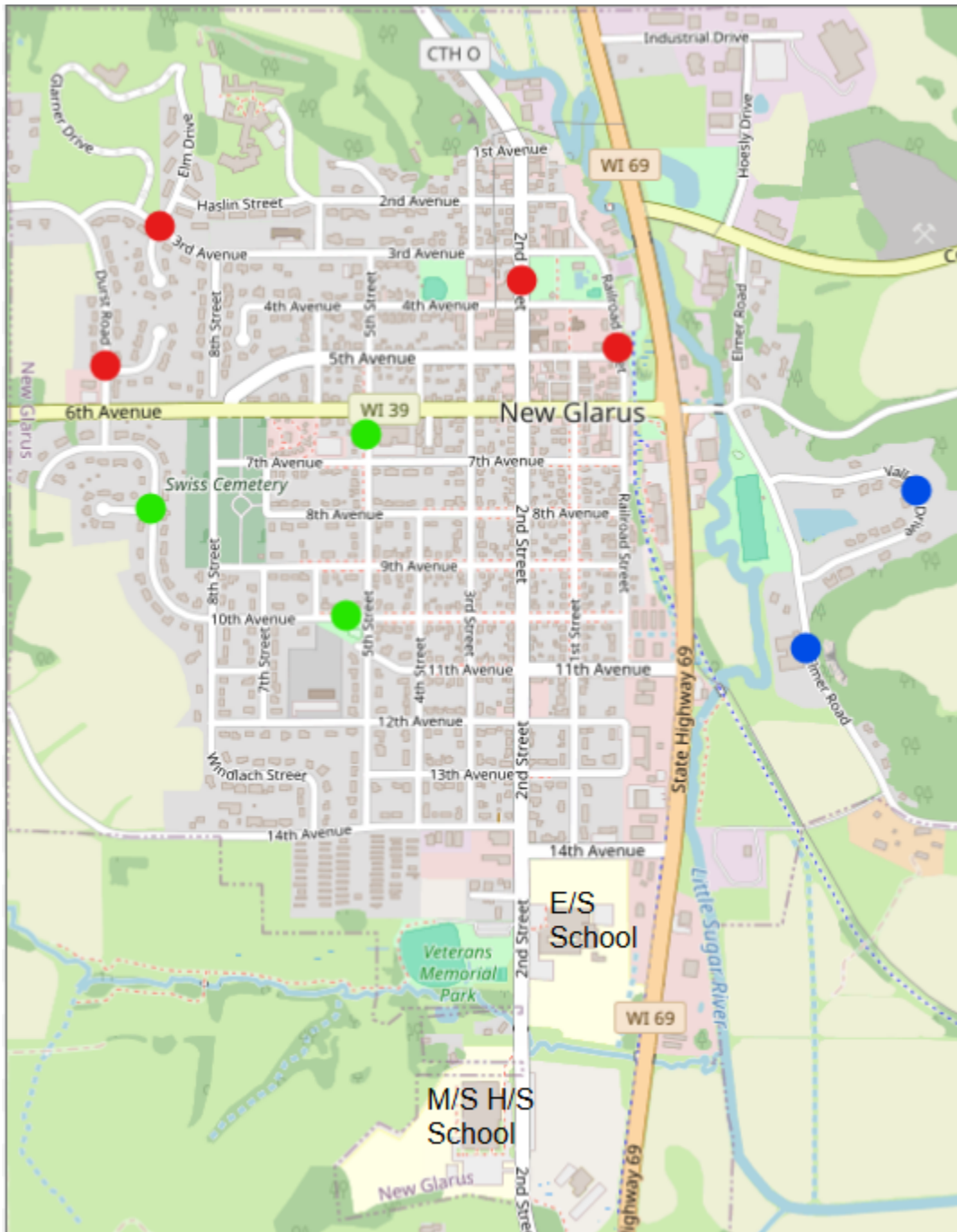
These roads do NOT have continuous sidewalks to allow for safe student travel.

The roads are including but not limited to

1. County Road O
2. Elmer Road
3. County Road H
4. Hwy 39
5. County Road N
6. Legler Valley Road
7. Durst Road



School District of New Glarus





School District of New Glarus

Axiom Learning New Initiative Proposal

1. Basic Information

Through staff discussions and ongoing reflection on student growth and readiness, New Glarus Middle School has identified a need to provide students with additional support and instruction in developing executive functioning and life skills. Staff identified several areas where students would benefit from more intentional skill development to support independence, academic success, and preparation for future expectations in high school and beyond.

Identified areas of need include time management, study habits, organization of materials and digital platforms, assignment tracking, meeting deadlines, completing work with best effort, preparedness for learning, motivation, perseverance, accountability, active listening, note-taking, collaboration, appropriate classroom behaviors, and student leadership. Staff also emphasized the importance of helping students develop grit—the ability to persevere through challenges, learn from mistakes, and improve outcomes.

Axiom Learning provides a structured, student-centered approach to developing executive functioning and life skills through practical lessons and activities. The program focuses on building skills in organization, time management, goal setting, self-regulation, motivation, study habits, collaboration, perseverance, and independence. These skills align directly with the areas staff identified and support students in applying positive habits across both academic and social environments.

Implementing Axiom Learning would provide students with intentional opportunities to strengthen the habits and skills necessary for becoming more independent, engaged, and successful learners.

2. Strategic Alignment

This initiative aligns with Goal #1 of the district strategic plan: Increase the number of students who are college and career-ready.

Students who develop strong executive functioning skills are better prepared to meet increasing expectations for independence, responsibility, and self-management. Skills such as organization, goal setting, perseverance, collaboration, and time management contribute directly to academic

achievement and future readiness. Axiom Learning supports students in developing habits that prepare them for success in high school, postsecondary pathways, and future careers.

3. Scope & Coherence

Axiom Learning: Skills for Life and Learning

Axiom Learning will provide a structured and intentional approach to developing executive functioning and life skills that support student growth across academic, social, and personal contexts. Rather than focusing on isolated interventions, the program is designed to teach students practical, transferable skills that strengthen independence and prepare them for increasing expectations throughout middle school and beyond.

The initiative focuses on building habits and competencies connected to how students learn, organize, communicate, collaborate, and persevere. Through short, consistent lessons and activities, students will develop common language and strategies related to time management, organization, goal setting, work completion, accountability, motivation, self-regulation, and problem-solving. These skills reinforce existing classroom expectations while providing students with explicit instruction and opportunities to practice behaviors that support long-term success.

Implementation through homeroom allows Axiom lessons to be integrated into the school day in a manageable and sustainable way while maintaining alignment across grade levels and classroom environments. By embedding instruction into existing structures and connecting lessons to classroom practice, students are more likely to transfer these skills into daily learning routines and develop habits that contribute to greater independence and readiness for future academic and career expectations.

This initiative supports a whole-student approach by intentionally strengthening the life and learning skills that contribute to academic achievement, positive school experiences, and future readiness.

4. Need and Problem Statement

Middle school students are increasingly expected to demonstrate greater independence in managing assignments, organizing materials, completing work, collaborating with peers, and regulating behaviors. Staff have identified consistent areas where students require additional support, including organization, time management, work completion, preparedness, motivation, perseverance, and accountability.

Providing direct instruction in executive functioning and life skills creates opportunities for students to develop habits that strengthen both academic and personal success.

5. Research & Evidence Base

Executive functioning skills, including organization, planning, time management, self-regulation, goal setting, perseverance, and metacognition, are strongly associated with student engagement, academic success, independence, and long-term readiness for postsecondary pathways and careers. Research and educational practice increasingly emphasize that these skills should be explicitly taught rather than assumed.

Axiom Learning provides a structured approach to developing executive functioning and life skills through intentional instruction, assessment, and practical application embedded into existing school routines. Implementation examples from school districts using Axiom demonstrate strong educator engagement, high adoption rates, and measurable early indicators of student growth.

District implementation experiences highlight several consistent outcomes:

- **Strong engagement and adoption:** Schools and districts reported rapid expansion from pilot implementation to broader use driven by educator interest and demand.
- **High levels of implementation:** Assessment completion rates and lesson completion data reflected strong participation from both teachers and students.
- **Low implementation burden:** Axiom's no-prep model and integration into existing instructional structures allowed educators to focus on facilitating learning and building student connections rather than adding preparation demands.
- **Early student growth:** Students demonstrated increased metacognitive awareness within weeks and began independently applying executive functioning strategies while using common language to describe their learning and problem-solving processes.

Examples from district implementation illustrate these outcomes. In DuPage County School District 57, Axiom's executive functioning curriculum and assessment tools were implemented with middle school students to strengthen planning, organization, attention, and self-regulation skills. Results included high assessment completion rates, strong teacher and student engagement, completion of hundreds of lessons, and evidence of students independently applying executive functioning strategies within 2 months.

Similarly, Forsyth County School District expanded implementation from pilot sites to district-wide adoption within a short timeframe. Educators reported strong buy-in, ease of implementation, and practical application of executive functioning instruction that directly addressed classroom challenges and supported student readiness.

These examples suggest that Axiom Learning offers a scalable and sustainable model for intentionally developing executive functioning skills while supporting student independence, engagement, and readiness for future academic expectations.

6. Stakeholder Involvement & Readiness

Staff input identified the following areas as priorities for student growth:

- Time management and balancing work expectations
- Study skills and effective learning strategies
- Developing intrinsic motivation
- Perseverance through challenges
- Work completion and meeting deadlines
- Giving full effort and improving quality of work
- Organization of materials and digital platforms (Google Drive, Canvas, assignment tracking)
- Preparedness for class and learning
- Student leadership
- Note-taking and active listening
- Accountability and appropriate classroom behavior
- Collaboration and inclusion
- Developing grit by revisiting and improving work after mistakes
- Being prepared and ready to learn

Staff feedback demonstrates readiness to support a consistent approach focused on strengthening these student skills.

7. Cost and Resource Impact

Implementation would begin as a pilot initiative with an estimated cost of \$3,000.

8. Time and Workload Impact

Time Commitment:

- Two 15-minute lessons per week during homeroom.

Impact on Current Practices:

- Lessons will intentionally connect to classroom expectations and reinforce current practices.

Workload:

- Minimal preparation required for staff.
 - Staff will team-teach lessons with another staff member.
-

9. Implementation Plan

Implementation would begin in the fall as a middle school pilot initiative.

Lessons would occur during homeroom and focus on the practical application of executive functioning and life skills. Instruction will align directly with expectations already established across classrooms to promote consistency and skill transfer.

10. Evaluation & Accountability

The effectiveness of implementation will be monitored through multiple measures, including:

- SAEBRS data
- Academic performance indicators
- Student engagement measures
- Monitoring of missing work and assignment completion
- Staff feedback and reflection

Data will be compared to baseline information to determine program impact and guide future implementation decisions.

11. Sustainability

This initiative is designed to be sustainable given limited instructional time, minimal staff preparation, and direct alignment with existing school practices. Continued staff reflection and discussion will support ongoing improvement and long-term implementation.

FFA Officer Retreat

When: August 10-12, 2026

Where: Smokey Hollow Campground – Lodi, Wi.

Accommodations: 3 Bedroom Duplex

Who: 6 students, plus advisor. 4 girls/2 boys.

Cost: FFA will cover all costs.

G. Resignations	
H. New Hires	

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New Hire Board Approval
06/22/2026

Name:	Madelynn McIntyre
Position:	HS Cross Country Assistant Coach
Percentage of employment:	varies
Term of employment:	2026 Fall Season
Pay rate:	per schedule

- VII. **DISCUSSION ITEMS**
 - A. Monroe Public School Funding Meeting
- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
 - A. July 13, 2026 - Discussion & Regular Board Meeting - 7:15 p.m.
 - B. August 10, 2026 - Discussion & Regular Board Meeting - 7:15 p.m.
- XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.