AGENDA

SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING
MONDAY, OCTOBER 27, 2025
HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING LINK HTTPS://US02WEB.ZOOM.US/J/85099149349?PWD=FYWFRLPH6BNC4WZSCHL0OQHL5MWGAH.1 BY PHONE USING 1-646-568-7788 MEETING ID 850 9914 9349 & PASSWORD 819571
1701 2ND STREET
NEW GLARUS, WISCONSIN 53574
7:15 PM

I. **CALL TO ORDER**
   - A. Agenda Published
   - B. Roll Call
   - C. Approval of Agenda and Revisions

II. **INTRODUCTIONS-PRESENTATIONS**
   - A. Spanish/Science Club Trip to Costa Rica 2

NGHS Spanish & Science Clubs
June 2025 Costa Rica trip




Reese



















III. **PUBLIC COMMENT PERIOD**

IV. **APPROVAL OF CONSENT AGENDA**

A. Item(s) To Be Removed From Consent Agenda

1. Board Minutes 15

SCHOOL DISTRICT OF NEW GLARUS
DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, October 13, 2025

CALL TO ORDER
The meeting was called to order at 7:16 p.m. by Board President Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL
Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton

APPROVAL OF AGENDA AND REVISIONS
Motion by Ron Roesslein to approve the agenda as presented. Second by Casey McCoy. Motion carried 7-0.

INTRODUCTIONS –PRESENTATION
FFA
FFA members provided the Board with an update on their recent fall activities and upcoming annual fruit sale.

PUBLIC COMMENT PERIOD
Community member Karen Wenger spoke to the Board in opposition to the school pledging $100,000 towards Phase 2 of the Glarner Community Complex.

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURERS REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Travis Zimmerman to approve the Consent Agenda as presented. Second by Heather Thornton. Motion carried 7-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET: Met. The Committee received an update on the 2025-26 Budget, and the 2026-27 Budget Projections. The Committee also considered pledging $100,000 towards Phase 2 of the Glarner Community Complex from increased open enrollment.

CURRICULUM, SPORTS & CO-CURRICULAR: Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY: Met. The Committee reviewed the Capital Maintenance Budget Priorities for 2025-26 and considered pledging $100,000 towards Phase 2 of the Glarner Community Complex from increased open enrollment.

AD HOC STRATEGIC PLANNING COMMITTEE: Did not meet.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. CONSIDER PLEDGING $100,000 TOWARDS PHASE 2 OF THE GLARNER COMMUNITY COMPLEX FROM INCREASED OPEN ENROLLMENT
The Board considered pledging $100,000 towards Phase 2 of the Glarner Community Complex from increased open enrollment.

Motion by Ron Roesslein, Chair of the Facilities, Transportation and Technology to recommend for the school board to pledge $100,000 as a contingent match upon approval of the Governors Infrastructure Grant Program for Phase 2 of the Glarner Community Complex. Motion carried 7-0.

B. FFA OVERNIGHT TRIP
The Board reviewed the request for an FFA overnight trip to Chula Vista Resort in Wisconsin Dells on November 13-14.

Motion by Travis Zimmerman to approve the FFA overnight trip to Chula Vista Resort in Wisconsin Dells on November 13-14 as presented. Second by Heather Thornton. Motion carried 7-0.

C. RESIGNATIONS
~None

D. NEW HIRES
The Administration recommended the hiring of Emalie Sternberg as MS/HS Choir Teacher.

Motion by Ron Roesslein to approve the hiring of Emalie Sternberg as MS/HS Choir Teacher as presented. Second by Travis Zimmerman. Motion carried 7-0.

The Administration recommended the hiring of Shawn Weeden as HS Assistant Track Coach.

Motion by Travis Zimmerman to approve the hiring of Shawn Weeden as HS Assistant Track Coach as presented. Second by Cassie Ballweg. Motion carried 7-0.

DISCUSSION ITEMS

A. SUMMER SCHOOL REPORT
Dr. Eichelkraut presented the Summer School Report to the Board.

B. ENROLLMENT UPDATE
Dr. Thayer provided an update to the Board on the current student enrollment data.

C. 2025-26 BUDGET UPDATE
Tammy Marty, Business Manager, provided the Board with an update on the 2025-26 Budget.

D. 2025-26 DISTRICT CONTINUOUS IMPROVEMENT PLAN AND SCHOOL IMPROVEMENT PLANS
Dr. Thayer and the building principals shared their Continuous Improvement Plans for 2025-26 with the Board.

E. STRATEGIC PLANNING UPDATE
Dr. Eichelkraut provided the Board with an update on Strategic Planning.

F. DANE COUNTY CONSORTIUM MEETING REPORT
Dr. Thayer and Dr. Eichelkraut reported on the recent Dane County Consortium meeting.

ANNOUNCEMENTS
Democratic Candidates for State Senate Corrine Hendrickson, and Jenna Jacobson will be visiting our school in the near future.

SCHOOL BOARD AND COMMITTEE MEETINGS

- October 27, 2025 – Discussion & Regular Board Meeting – 7:15 pm
- November 3, 2025 – Board Retreat – Strategic Planning Meeting – 6:00 p.m.
- November 17, 2025 – Discussion & Regular Board Meeting – 7:15 p.m.

ADJOURN
Motion by Travis Zimmerman to adjourn the meeting at 8:43 p.m. Second by Ron Roesslein. Motion carried 7-0.

Respectfully submitted by Cari Ann Muggenburg, Board Clerk, and Kris Anderson, District Executive Assistant

2. Approval of Bills 20

Budgetary Checks # 67320 - 67392
Payroll Checks #29552
ACH Checks - #252600010 - 252600011
Direct Deposits - 900038027 - 38177
EFT - EBC - #148
EFTPS - Wisconsin Retirement System - #336
EFT - Electronic Tax Payment System - # 568
EFT - Dept of Revenue - #897
EFT - WEA Tax Sheltered Annuity - #1070
EFT - EBC - #1223
EFT - DEAN HEALTH - #1525
EFT - DELTA DENTAL - #1725

SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
SEPTEMBER 30, 2025

Vendor	Description	Amount
RENAISSANCE LEARNING INC	EDUCATOR ACADEMY/LICENSES	5,985.00
TCI	Curriculum- Textbooks for 8th Grade	4,873.05
TOP PACK DEFENSE	ER RESPONSE KIT	4,680.00
WISCONSIN SCHOOL SAFETY	WSSCA assessement	3,900.00
FOLLETT CONTENT SOLUTIONS	Books	3,100.28
IN *EDPUZZLE	EDPuzzle for the district	2,964.00
ALPHAGRAPHICS MIDDLETON	NEWSLETTER	2,451.46
E PRO STL	EE EXAM/ATHLETICS/PT SERVICES	2,326.04
SAN-A-CARE	custodial supplies	2,238.36
FINGER PUBLISHING	JULY/AUG SERV	2,061.15
AMPLIFY EDUCATION INC	Amplify Science Renewal	1,845.00
NELSONS BUS SERVICE INC	BUS REPAIR	1,710.51
IN *PLT4M	Plt4m	1,700.00
GROW-TECH TURF & PA...	lawn care subcontract	1,413.00
IN *SCHOOL TECHNOLOGY ASS	School TRAK Annual Software License - Tardy Kiosk	1,144.80
IN *SCHOOL TECHNOLOGY ASS	SchoolTRAK Annual Software License - Tardy Kiosk	1,114.80
NATIONAL FFA ONLINE	Convention Registration	1,053.00
SAN-A-CARE	custodial equip repair	1,051.16
FSP*RBS ACTIVEWEAR	Band Shirts	1,045.50
AMAZON MKTPL*NC5DA0Q83	MS art supplies	987.46
"AMZ*VEX ROBOTICS, IN"	High School Robotics	922.63
J.W. PEPPER	HS Choir Music	879.00
SKILLSUSA ORG	dues	868.00
WAVE - *OMAR THOMAS MUSIC	Concert Band Music	824.00
COSTCO *ANNUAL RENEWAL	RENEWAL	822.90
COACHCOMM LLC	Headsets for Coaches	800.00
"AMZ*VEX ROBOTICS, IN"	High School Robotics	794.56
B2B PRIME*MK6F932D3	renewal	779.00
CPM EDUCATIONAL PROGRAM	Math Dept Textbooks	760.00
MOSYLE COR* MOSYLE_MAN	ipad management - annual renewal	759.00
WM.COM	SEPT SERV	747.55
AMAZON MKTPL*IY4505UG3	Concessions Supplies	746.88
SAN-A-CARE	custodial	739.07
FSP*RBS ACTIVEWEAR	Conference Plaques and All-Conference Awards	715.82
FOLLETT CONTENT SOLUTIONS	Books	714.15
SAN-A-CARE	custodial equipment maintenence	700.80
CPM EDUCATIONAL PROGRAM	Curriculum	657.00
AMAZON MKTPL*Z69J449A3	Router Replacements	632.23
TM *FFA PRESENTS ELLA	Concert	630.00
AMERICAN PLAYERS THEATRE	American Players Theatre performance	620.00
SAN-A-CARE	custodial equipment maintenence	605.10
THE HOME DEPOT #4909	Woods Plywood	604.20
SAN-A-CARE	custodial	600.63
WBCA - WI	WBCA Clinic/Membership	571.25
SAN-A-CARE	custodial equipment maintenence	533.30

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APPLE.COM/US	ipad mini	526.45
AMAZON MKTPL*ZW8AO28M3	books	497.70
EVERBRITE	Replacement Part for Scoreboard	497.49
AMAZON MKTPL*0H15693H3	1/2 PBIS Prizes	453.37
SAN-A-CARE	custodial	452.68
POSITIVE PROMOTIONS	BUS SAFETY MATERIALS	449.68
CAROLINA BIOLOGIC SUPPLY	Science 7/8 Dissection Supplies	430.88
ROBOTICS EDUCATION & COMP	HS Robotics team registration	412.00
BSN SPORTS LLC	Elementary PE Supplies	408.00
SP SCHOOLOUTLET	Early Childhood Flexible Seating	403.99
FLINN SCIENTIFIC INC	new bunsen burners for chemistry lab benches	403.39
NASSP PRODUCT & SERVICE	NHS Membership Fee	385.00
WISCONSIN SCHOOL MUSIC A	WSMA HS Registration	371.00
AMAZON RETA* NJ0RT25H1	Replacement Chromebook	369.99
AMAZON MKTPL*CO8168K63	Staff Supplies/Snacks	364.05
WARD-BRODT MUSIC CO.	Bass CL Repair	355.00
WASDA	State Superintendent Conference	355.00
POLAR ELECTRO	PE materials	350.00
GRAINGER	plumbing parts stock	349.23
BROKEN ARR* (1 OF 1 PA	VB BANNERS	348.00
AMAZON MKTPL*NJ9CY56Q0	PBIS School Store	341.67
GRAINGER	plumbing parts stock	341.20
SP MGA-LITTLE-TIKES	4K/K recess	341.18
ODP BUS SOL LLC# 106869	Staff Supplies/Snacks	338.99
AMAZON MKTPL*S995023V3	MS Math Supplies	334.73
WASBO FOUNDATION	conference registration	330.00
AMAZON MKTPL*MX52Z3XQ3	4K Supplies, Center Materials, Toys	328.45
PELLITTERI WASTE SYSTEMS	dumpster	316.50
DECKER EQUIP SCHOOL FIX	parking lot signage	310.40
AMAZON.COM*4S5109213	PE materials	304.08
SP SKYTRAK	golf team simulator	299.99
FSP*RBS ACTIVEWEAR	CC APPAREL	295.74
WORLD DAIRY EXPO 2025	WDE Tickets	295.62
WISCONSIN SCHOOL MUSIC A	WSMA MS Registration	295.00
"RAINBOW RESOURCE CENTER,"	Curriculum- Classroom Atlases	294.35
BROKEN ARR* (1 OF 1 PA	CC BANNERS	290.00
FIRST FOR INSPIRATION & R	Middle School Robotics	289.00
TCI	Curriculum- TCI licenses	289.00
SAN-A-CARE	custodial	279.42
AMAZON.COM*DD44U4H03	bookcase	273.74
AMAZON MKTPL*DT0T16JT3	Landscape & Floral Design	265.77
AMAZON MKTPL*GU8QI0633	Sharpies and masking tape	264.67
NATIONAL FFA ORGANIZATIO	FFA Jackets	264.00
SAN-A-CARE	custodial	263.32
AMAZON.COM*6W8BF3MP3	bookcase	259.99
WI SKYWARD* WISCONSIN	Fall Skyward Conference Registration	259.88
WI SKYWARD* WISCONSIN	Skyward Fall Conference	259.88

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WI SKYWARD* WISCONSIN	Skyward Registration	259.88
WI SKYWARD* WISCONSIN	Skyward Conference	259.88
WI SKYWARD* WISCONSIN	FALL UG REGISTRATION	259.88
AMAZON MKTPL*UO58A9I63	MS art supplies	259.75
SPECTRUM	Sept serv	257.63
IN *SCHOOL TECHNOLOGY ASS	SchoolTRAK Tardy Kiosk Implementation Fee	250.00
PY *CESA #1	OT/PT Conference	250.00
COSTCO WHSE#1491	Food/Snacks for FB Team	249.94
AMAZON.COM*9L3WU7J93	snack tubs	249.30
AMAZON MKTPL*ZC9JP3ZY3	HOCO parade Supplies	248.49
AMAZON RETA* 1Q3JM3U43	TV for concession stand	247.99
AMAZON MKTPL*4M0QG88G3	Early Childhood Play based learning toys	247.55
WARD-BRODT MUSIC CO.	French Horn Repair	245.00
AMAZON MKTPL*NJ3JI8Q80	Chromebook batteries	239.92
AMAZON MKTPL*7L5497Y63	Paper supplies	239.07
AMAZON MKTPL*G05N04C43	Concessions Supplies	231.18
AMAZON MKTPL*ZM0EQ8PF3	Office Supplies	229.98
ODP BUS SOL LLC# 106869	Work Rooms Supplies	222.16
POLAR ELECTRO	PE Materials	219.90
NEW GLARUS HARDWARE	blower custodial	219.00
AMAZON.COM*G09DE0CC3	4K/K recess	218.49
BYU CONTINUING ED2	BYU class for student	215.00
BYU CONTINUING ED2	BYU Walking Fitness- PE	215.00
MACGILL SCHOOL NURSE SUP	nursing supplies	211.10
NEW GLARUS HARDWARE	softener salt	209.70
SQ *TRUJERSEY LLC	FB - Senior Gift	207.91
BILLDORAN.COM	FLoral Design	207.70
AMAZON MKTPL*NJ17M6A71	Classroom products and Hygiene Products	207.15
WASDA	WASSA Fall Conference Registration	205.00
PELLITTERI WASTE SYSTEMS	dumpster rental	202.20
WASPA	CONF REG	195.00
COSTCO WHSE#1491	FB Team Dinner	191.70
WALMART.COM 8009256278	MS Food Lab Supplies	187.35
ODP BUS SOL LLC# 106869	pencils	186.28
AMAZON MKTPL*NJ0FA3IC0	math manipulatives	183.48
AMAZON MKTPL*8T2FQ7GE3	Classroom Supplies	183.07
AMAZON MKTPL*VT0FT9MX3	C4K - clothing	181.97
AMAZON MKTPL*UV1ML2TD3	Class of 2029 HoCo Hallway Decor supplies	179.46
ROYS MARKET	CCR lab	178.08
MENARDS ANTIGO WI	shelving ES Primary gym storage	175.95
SP SUPPLYPT.COM	Knee & Shoulder Brace	173.61
AMAZON MKTPL*KD5ZO6GV3	Books	168.14
GREAT WOLF LDG WISCONS	Clinic Hotel Room 1	161.64
SOCIAL THINKING	social thinking curriculum	160.03
AMAZON MKTPL*571M204R3	HOCO decorations for dance	160.03
AMAZON MKTPL*G77U487Q3	Sheet and Sandpaper Storage	159.96
SQ *FIRST AID PLUS	irst Aid/CPR Instructor recertification course	156.00

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CROWN AWARDS INC	Medals for 5K Run	153.64
WARD-BRODT MUSIC CO.	Btn. Repair HS	151.20
HENRY VILAS ZOO	Henry Vilas Field Trip	150.00
AMAZON MKTPL*S25XP7QP3	Mini computer for smartboard	149.99
AMAZON RETA* GM7EZ5NH3	books	149.41
PROFESSIONAL PEST CONTROL	SEPT SERV	144.69
AMAZON RETA* E53291VI3	(2) ipad keyboards	144.10
SAN-A-CARE	custodial equipment maintenence	138.80
SAN-A-CARE	custodial equipment maintenence	138.80
FSP*RBS ACTIVEWEAR	FFA JACKETS	137.88
NAFME	Nafme Membership Renewal	137.00
AMAZON MKTPL*JY5MA3UN3	Class Materials	134.87
"AMZ*VEX ROBOTICS, IN"	HS Robotics order from VEX	130.74
PAYPAL *EVERNOTE	Notes app for network configurations	129.99
B2B PRIME*TK1VF8673	Prime Subscription	129.00
Amazon	School supplies/ PBIS Rewards	125.81
AMAZON MKTPL*GD5782FW3	Paint, Pumpkins, Playdough	125.49
DPI EDUCATOR LICENSING ON	License Renewal	125.00
AMAZON MKTPL*TB1PZ0VS3	First aid fanny packs	124.72
AMAZON MKTPL*LW1DX7Y13	MADRIGAL COSTUMES	122.37
LAKESHORE LEARNING MATER	Math Centers	120.40
WWW COSTCO COM	Staff Supplies/Snacks	120.07
SPECTRUM	Sept serv	120.00
QRFY.COM	QR Code Service - SkillsUSA	119.97
AMAZON MKTPL*6Y6SW8A53	step stools	116.97
AMAZON MKTPL*DZ3D72MJ3	Dado Blade	116.35
KALAHARI RESORT - WI ECOM	Hotel Room for Skyward Conference	114.00
KALAHARI RESORT - WI ECOM	SKYWARD UG LODGING	114.00
WISCONSIN MUSIC EDUCATORS	State Convention Registration	113.00
AMAZON RETA* FQ9PS8NL3	books	111.27
DENISON PARKING	Convention Parking	110.00
AMAZON.COM*NJ1BI0VZ0	4K/K recess equipment	109.99
AMAZON MKTPL*XI76P9O23	Concessions Supplies	109.64
J.W. PEPPER	Concert Music	108.99
ODP BUS SOL LLC# 106869	paper supplies- folders	108.60
MONROE TIMES / MORRIS MED	subscription	108.00
AMAZON MKTPL*TP97H8BC3	Office Supplies	107.31
WARD-BRODT MUSIC CO.	Elementary Tpt Repair	106.00
AMAZON MKTPL*A03ER3173	grass - classroom materials	105.35
WALMART.COM	MS Food Lab Supplies	103.90
DPI Ed Events	Superintendent's annual special ed conference	102.35
AMAZON.COM*2Z1PX4MV3	Office Supplies	102.32
AMAZON MKTPL*103R710Q3	Bulb, case, usb hub	101.97
AMAZON RETA* 210HH8PJ3	VB senior night	101.94
AMAZON MKTPL*GW23L7JE3	4K/K recess	101.03
PY *WI CESA5	CESA 5 Training registration	100.00
SAN-A-CARE	custodial	99.94

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OVERDRIVE DIST	ebook	99.43
RBS ACTIVE* NEW GLARUS	NEW TEACHER APPAREL	99.15
J.W. PEPPER	HS Jazz Band Music	98.99
AMAZON MKTPL*T74GT51E3	storage container for primary school switch room	98.70
AMAZON RETA* LR2Y399T3	Fans for Elementary Music Room	98.52
AMAZON MKTPL*NJ8XU5QK0	Classroom Supplies	98.21
AMAZON MKTPL*RW7HD4DK3	MISC tech supplies	97.50
FADV BACKGROUND SCREENIN	BACKGROUND CHECKS	97.38
AMAZON RETA* 4Z64V4B13	Headphones for Kinder	97.04
AMAZON MKTPL*XA3D66ML3	4K Centers	95.06
AMAZON.COM*7Q7BF9UI3	three ring binders	94.92
AMAZON MKTPL*J327O6JH3	Math 7 class supplies	92.89
AMAZON MKTPL*U80CB1YW3	Replacement Tuners for Band Room	91.96
AMAZON RETA* XT2WK20E3	Practice Pads for MS Percussion	89.15
AMAZON MKTPL*J94X314I3	Classroom materials	88.75
STEVE WEISS MUSIC INC	Mallets and Sticks for HS Band	87.93
AMAZON MKTPL*NE9E70PX3	balances and flint strikers for chemistry lab benches	86.97
AMAZON.COM*QY81C52Y3	Paper for Programs	86.94
AMAZON MKTPL*J349H7G33	3rd Grade - Classroom Supplies	86.70
RBS ACTIVE* NEW GLARUS	NEW STAFF APPAREL	85.30
AMAZON MKTPL*ZS1PY81Y3	Chest Tools and Hardware	85.13
COSTCO WHSE#1491	Classrooms PBIS Rewards	84.77
AMAZON RETA* 6X8CU7553	books	84.17
SCREENCASTIFY UNLIMITE	Starter - Annual	84.00
MENARDS MADISON WEST WI	custodial supplies	83.96
WWW COSTCO COM	Peer Tutor Center Snacks	83.55
GREAT WOLF LDG WISCONS	WBCA Clinic Hotel Room 2	83.07
WWW COSTCO COM	Landscape & Floral Design	82.28
AMAZON MKTPL*KY7NC8AF3	Freshmen Float Supplies	82.15
AMAZON MKTPL*2E11S7OW3	Paint Sprayer and Banner Hangers	81.45
QUILL.ORG	subscription	80.00
AMAZON.COM*UL8D013I3	Bandsaw Blades	79.98
AMAZON MKTPL*S31QV8133	C4K - SHOES	79.95
AMAZON RETA* RO1H53993	book	78.94
NEW GLARUS HARDWARE	concrete mailbox	77.94
WM SUPERCENTER #802	Sensory Table Filler	76.31
AMAZON MKTPL*JY66C4OQ3	Containers/Teahcher Supplies	75.96
WALMART.COM	MS Food Lab Supplies	75.88
AMAZON MKTPL*VK1000BX3	Class of 2027 HoCo Hallway Decor Supplies	75.78
CPM EDUCATIONAL PROGRAM	Curriculum	75.00
WARD-BRODT MUSIC CO.	HS French Horn Repair	75.00
AMAZON RETA* 2H0AM8F33	New desk chair	73.83
AMAZON MKTPL*JM6OM45C3	Classroom Supplies	73.80
ROYS MARKET	CCR Lab	72.85
AMAZON MKTPL*HS3TW83D3	class of 2028 hoco decorations	72.67
AMAZON MKTPL*5N5QM39M3	Class materials	70.62
AMAZON MKTPL*NJ9YB0690	classroom supplies	70.17

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AMAZON RETA* NY8KB1DR2	supplies	70.10
CAROLINA BIOLOGIC SUPPLY	Science 7/8 Dissection Supplies	69.21
ODP BUS SOL LLC# 106869	4K Supplies	68.46
CCT-SSS	Door Window Shades	68.24
ODP BUS SOL LLC# 106869	Supplies - paper -Kraft Roll Paper workroom	67.57
WWW COSTCO COM	Landscape & Floral Design	66.45
WWW COSTCO COM	Landscape & Floral Design	66.45
WWW COSTCO COM	Landscape & Floral Design	66.45
WWW COSTCO COM	Landscape & Floral Design	66.45
ALDI 64022	baking supplies for Oktoberfest cooking unit	66.22
NATIONAL FFA ORGANIZATIO	FFA Jacket	66.00
SAMSCLUB.COM	Classroom Restock	65.85
COSTCO WHSE#1491	FB - Team Dinner	64.82
AMAZON MKTPL*R71XS0993	center supplies and stickers	64.45
AMAZON MKTPL*023TC84J3	earbuds	63.99
WWW COSTCO COM	Landscape & Floral Design	63.29
WWW COSTCO COM	Landscape & Floral Design	63.29
APPLE.COM/US	NewGlarusKnight$2025	62.25
AMAZON RETA* DV3R022A3	Avery Labels for Athletic Passes	62.20
AMAZON MARK* Z027R73U3	Lab supplies	61.96
WARD-BRODT MUSIC CO.	Elementary Tpt Repair	60.00
AMAZON RETA* EU2542E03	8th Grade Supplies	59.99
AMAZON MKTPL*NJ5Z531E0	Class Materials	59.05
WARD-BRODT MUSIC CO.	Reeds	58.99
WWW COSTCO COM	Landscape & Floral Design	58.01
AMAZON MKTPL*IV4UG5D73	Office Supplies	57.40
AMAZON MKTPL*S441T9W23	Visual clock for Life Skills class. Work drawers	57.37
NEW GLARUS HARDWARE	painters tape for hoco decor	57.31
AMAZON MKTPL*GV36U41W3	Supplies - Door Magnets	56.97
AMAZON MKTPL*O311Y65L3	3rd Grade - recess ball bin	56.69
WALMART.COM	Landscape Supplies	56.64
AMAZON MKTPL*9Z4PR9JN3	6th grade bathroom supplies	56.46
BADGER POPCORN & CONCESS	popcorn for concessions	55.96
DAPPER PAG* DAPPER PAG	Jazz Song- Dapper Page	55.00
AMAZON MKTPL*C15K27823	class of 2028 hoco decorations	54.95
WM SUPERCENTER #802	iReady Snacks	54.82
OVERDRIVE DIST	e-book	53.55
AMAZON.COM*ZZ4GC0G33	Booth and Parade	53.48
AMAZON MKTPL*R77X53GI3	C4K - clothing	53.20
AMAZON MKTPL*EQ8ZX78Y3	insertable dividers/music stand light	53.17
AMAZON MKTPL*4E1KX0TK3	Number Lines	52.18
ODP BUS SOL LLC# 106869	4K Supplies	52.15
SQ *TRUJERSEY LLC	FB Senior Gifts	52.00
ODP BUS SOL LLC# 106869	4K Supplies	50.29
AMAZON MKTPL*SS1QQ30C3	MS art supplies	50.10
CULVERS OF NEW GLARUS	Gift Cards	50.00
WARD-BRODT MUSIC CO.	Bassoon Bocal Repair- MS Band	50.00

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AMAZON MKTPL*TB2MZ25W3	PE Materials	49.99
AMAZON MKTPL*S38I75B93	PE Materials	49.99
J.W. PEPPER	MP3 Music for HS Choir	49.99
J.W. PEPPER	MP3 Music for ELEMENTARY MUSIC	49.99
J.W. PEPPER	MP3 Music for HS Choir	49.99
J.W. PEPPER	MP3 Music for HS Choir	49.99
J.W. PEPPER	MP3 Music for HS Choir	49.99
J.W. PEPPER	MP3 Music for MS CHOIR	49.99
AMAZON RETA* 2K05B0D83	(2) wireless keyboard / mouse	49.98
AMAZON MKTPL*U72LI6383	Labeler supplies	49.97
AMAZON MKTPL*573I30LB3	choir supplies	49.53
AMAZON MKTPL*1H3DO0JN3	MS art supplies	49.44
AMAZON MKTPL*E77MU4R53	laptop battery	49.29
J.W. PEPPER	choir music	49.00
AMAZON.COM*WK3652LM3	4K/K playground equipment	48.04
AMAZON MKTPL*XV6WZ1DB3	PE materials	47.99
AMAZON MKTPL*NU21C6423	Bike Rack for HS	47.99
AMAZON MARK* CK9YH3L43	Black, Blue, and Red Carpet Dots for Math Room	47.97
AMAZON MKTPL*GO4O26I23	Goodie Bags	45.90
FTP*FINANCIAL TIMES	news	45.00
BSN SPORTS LLC	- Scorebooks	44.96
AMAZON MKTPL*3M9TX08R3	snacks	44.64
CASEYS #3572	MS Event FFA	44.27
AMAZON RETA* 0Q4389FQ3	Classroom supplies	43.49
AMAZON MKTPL*ZM84F7SR3	class of 2028 hoco decorations	43.48
AMAZON MKTPL*BS7UO4A23	Classroom supplies	42.98
WALMART.COM 8009256278	Goodie Bags	42.58
GRAINGER	plumbing repair parts	42.54
AMAZON MKTPL*MX63D01A3	Med Kit Supplies	42.36
AMAZON MKTPL*SJ4033JK3	Sander Pad Storage	41.98
AMAZON MKTPL*PB3P52103	Pens, file labels, game for students	41.82
AMAZON MKTPL*M06OO0N33	Organizers for Once Materials	41.69
AMAZON MKTPL*SP4WW41S3	Classroom Supplies	41.55
FAMILY DOLLAR	20 gallons tote and 4 10 gallon totes for PAES	41.41
AMAZON MKTPL*1F32078M3	balances and flint strikers for chemistry lab benches	41.07
SOUTHPAW ENTERPRISES INC	Early Childhood Sensory Squares	41.00
AMAZON RETA* AO6JN9CV3	BOoks	40.52
AMAZON.COM*XJ0ZX8E03	OFFICE SUPPLIES	40.49
J.W. PEPPER	Solo and Ensemble Music	39.99
AMAZON MKTPL*WR8EI6O63	Power strips for classroom	39.98
AMAZON MKTPL*I13CX4LY3	C4K - SHOES	39.98
AMAZON MKTPL*GE4II94T3	laptop battery	38.99
AMAZON MKTPL*I67FW1NL3	Class materials	38.98
NEW GLARUS HARDWARE	concretet mailbox	38.97
OVERDRIVE DIST	Audiobook	38.76
AMAZON MKTPL*4B89T3RJ3	4K Centers	38.57
AMAZON.COM*ZM6WG6EW3	3rd Grade Novels	38.32

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TOP NOTCH FEED & PET SUP	Chicken Feed from Top Notch	38.10
AMAZON.COM*G770J2AT3	paper supplies	37.95
AMAZON.COM*BE3TQ52Y3	Supplies -Binder for Emerg Contacts	37.83
COSTCO WHSE#1491	Food/Snacks for FB Team	37.57
AMERICAN HEART SHOPCPR	Basic CPR update	37.00
AMAZON MKTPL*H91643HD3	Boxes for Headphones	36.98
AMAZON MKTPL*R406A3SE3	FB Cleaning Supplies	36.91
SUGAR RIVER POWER CENTER	lawn maower tire repair	36.88
AMAZON MKTPL*462BN60D3	Pocket charts and spinners	36.77
GRAINGER	plumbing parts stock	36.72
BACKBLAZE INC	monthly cloud backup	36.13
TEACHERSPAYTEACHERS.COM	first grade classroom materials	36.00
KAHOOT! ASA	subsription	36.00
AMAZON MKTPL*UV97R8UR3	Hamburger Paragraph Gummies	35.98
AMAZON MKTPL*TO9RS3833	Golf Team Ball Markers Divot Tools	35.96
AMAZON MKTPL*H01NB0PY3	laptop battery -	35.87
AMAZON MKTPL*YY1NJ1BU3	Concrete Mix	35.14
AMAZON MKTPL*V225S6XR3	4K Supplies, Centers, Toys	34.96
AMAZON MKTPL*4Z3WV05X3	EC supplies	34.61
AMAZON.COM*2T9CV4IZ3	Calculator	34.46
WARD-BRODT MUSIC CO.	Reeds	34.00
ROYS MARKET	Skills Booth	33.98
AMAZON MARK* 3R4H969Z3	Parts of Speech Posters	33.90
GRAPHITEPUBLISHING.COM	choir music	33.00
AMAZON MKTPL*NJ0RA6X70	Protein Bars for students	32.99
AMAZON.COM*2D6EC4WK3	4K Large Group Materials	32.42
AMAZON MKTPL*PV9I02H23	OFFICE SUPPLIES	32.29
AMAZON RETA* AO6K22HO3	books	31.97
AMAZON RETA* XY9RV9QB3	Bulk Paper Towels for PAES lab	31.68
AMAZON MKTPL*NS8S81NR0	madrigal costument hood	31.64
AMAZON MKTPL*6E00F71Y3	madrigal costume	31.64
AMAZON MKTPL*Q436J4N23	pencil sharpener	31.64
NEW GLARUS HARDWARE	athletic supplies	31.63
SANTA MARIA GROCERY	Classroom supplies	31.61
AMAZON MKTPL*R08EF5N13	wireless mouse	30.99
AMAZON MKTPL*5W9PO1M43	Indoor Recess/Fidgets	30.93
AMAZON.COM*I567E2213	Sweeper for Classroom	30.89
AMAZON MKTPL*CG5UW2TZ3	Classroom materials	30.86
AMAZON MKTPL*0R11A9JY3	clssroom supplies	30.73
COSTCO WHSE #1020	Food/Snacks for FB Team	30.55
AMAZON MKTPL*MK1EG7PQ3	Classroom materials	30.38
AMAZON.COM*344BI7YQ3	New Three Hole Punch	29.98
MICHAELS STORES 3745	duplicate charge	29.95
MICHAELS STORES 3745	Craft supplies for Oktoberfest activities	29.95
AMAZON MKTPL*E19V011K3	Bass Rosin for HS Band	29.83
AMAZON MKTPL*2L7MQ9S93	Suckers for PBIS Prizes	29.51
NEW GLARUS HARDWARE	Landscape	29.49

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AWL*PEARSON EDUCATION	Assessment-online scoring of sensory profile	29.00
ROYS MARKET	CCR Lab	28.73
NEW GLARUS HARDWARE	Lock for Bus Shed	28.58
J.W. PEPPER	Concert Band Music	27.98
J.W. PEPPER	Solo and Ensemble Music	27.94
AMAZON MKTPL*NJ4NQ0M00	Landscape Supplies	27.49
AMAZON.COM*UJ14T2VZ3	Kindergarten playground equipment	27.44
J.W. PEPPER	Music for HS Barbershop	27.19
AMAZON MKTPL*FF3GO1CQ3	Classroom materials	26.99
AMAZON.COM*YF7382QX3	Interest toys	26.99
AMAZON RETA* 4L4OJ73O3	books	26.92
TEACHERSPAYTEACHERS.COM	Modified workbook CKLA, gr 5, Unit 1	26.38
J.W. PEPPER	Solo and Ensemble Music	25.97
J.W. PEPPER	MP3 for MS Choir	25.30
OVERTURE CENTER	State Honors Ticket	25.00
NEW GLARUS HARDWARE	misc. hardware	24.98
MOSYLE COR* MOSYLE_MAN	increase in ipad managment devices	24.84
AMAZON MKTPL*ZK9WR3TP3	Replacement Trombone Case for Elementary School	24.78
AMAZON RETA* LJ1WS0K23	Velcro dots to assemble cards and materials	24.52
AMERICAN HEART SHOPCPR	Required CPR Training	24.27
GOOGLE YOUTUBEPREMIUM	Youtube Premium Sep 25	24.25
NYTIMES*	news	24.14
AMAZON MKTPL*VI4S24DX3	PE materials	23.99
AMAZON MKTPL*XG38H0A13	Early Childhood (body awareness cards)	23.00
AMAZON RETA* GM8288FD3	3 Hole Punch For Elementary Music Room	22.99
AMAZON MKTPL*6A1BN8EY3	decorations for the ES office	22.98
AMAZON RETA* YE6WQ7S23	books	22.93
ROYS MARKET	Food to use in the kitchen for daily living skills	22.13
AMAZON MKTPL*SZ6SN1ZQ3	tech	22.09
AMAZON MKTPL*O96OY74D3	PE materials	21.64
TARGET 00021063	Food/Snacks for FB Team	21.11
AMAZON MKTPL*NJ1WI06O0	classroom supplies	20.98
AMAZON MKTPL*CY26T8FI3	student supplies	20.88
POLAR ELECTRO	PE Materials	20.35
AMAZON MKTPL*VW1XJ4Y43	books	20.15
NEW GLARUS CHAMBER	Emloyee Appreciation Gifts	20.00
CPM EDUCATIONAL PROGRAM	Math Dept Textbook	20.00
AMAZON MKTPL*CB2LU7AC3	Puzzles for student	19.99
AMAZON MKTPL*4820J6453	file organizer	19.99
AMAZON MKTPL*NV0X96FT0	Classroom supplies	19.43
AMAZON MARK* 180VI04S3	Classroom supplies	18.99
AMAZON MKTPL*WJ4LD85E3	grass seed	18.99
AMAZON MKTPL*FB1011573	center supplies	18.88
AB* ABEBOOKS.CO L2ESES	3rd Grade - Spelling Teacher Guide	18.87
AB* ABEBOOKS.CO L2ESER	3rd Grade - Spelling Teacher Guide	18.85
AMAZON MKTPL*FI7UM9S33	HS Robotics	18.46
AMAZON MKTPL*7P15B66U3	filing folders for classroom	18.03

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AMAZON MKTPL*X71II0EQ3	OFFICE SUPPLIES	17.68
Garden Wall/ Kismet Bookstore	Novel for AP Lit.	17.57
AMAZON MKTPL*FN90D73W3	Cubes- math manipulatives for calculating volume	17.51
AMAZON MKTPL*XD3482OW3	Mortar Mix	17.34
AMAZON MKTPL*PH01T7ZP3	Binder Dividers Solid for HS Choir	16.97
AMAZON RETA* 9S0L73TW3	books	16.88
AMAZON MKTPL*YB6ZV0GT3	Wildlife Supplies	16.88
AG PARTS EDUCATION	remaining payment on keyboard order from July	16.47
ROYS MARKET	Mixed Fruit; Apple slices, 2 Watermelon halves; Broccli for th	16.45
J.W. PEPPER	Solo and Ensemble Music	15.98
AMAZON RETA* X32ZJ7MZ3	book	15.95
AUDIBLE*RP7OF6FD3	Audible.com monthly membership September 2025	15.77
AUDIBLE*AU6YC1ER3	Mistakenly charged by audible- 15.77 reimbursement	15.77
USPS PO 5659000694	SPED Mailings	15.58
PAYPAL *CANVA	monthly subscription	15.00
SCREENCASTIFY UNLIMITE	Screencastify video production service	15.00
AMAZON.COM*IN6OU2N53	4K/K playground equipment	14.99
AMAZON.COM*K73I22903	4K/K recess	14.99
NEW GLARUS HARDWARE	hardware	14.97
PRIME VIDEO *060JO6193	Movie for Personal Finance HS	13.70
AMAZON MKTPL*TU4D07JC3	Decorations for HOCO dance	13.70
ROYS MARKET	HS Food Lab Supplies	13.68
AMAZON MKTPL*8V5XT0363	Classroom supplies	13.18
AMAZON MARK* NV3W254H0	Green Carpet Dots for Math Room	12.99
SPOTIFY USA	Spotify Account for music at games (warmups, timeouts, nati	12.65
PAYPAL *GOOGLE LLC GOOGLE	Google licensing	12.64
AMAZON.COM*0Y4HM48S3	Office Supplies	12.60
HY-VEE FITCHBURG 1184	Food/Snacks for FB Team	12.48
AMAZON.COM*NJ34U1E70	Heavy Duty Folders	11.99
AMAZON.COM*Z96WH5C33	3rd Grade - Class Supplies	11.64
PAYPAL *ITRESEARCHL	vpn for german class	10.99
AMAZON MKTPL*OM1TH9043	book	10.90
AMAZON MKTPL*2R3SQ4HB3	Hammers for HS Band Room	10.77
AMAZON MKTPL*CR0S02RF3	Med Kit Supplies	10.54
AMAZON MKTPL*3E76W5583	classroom supplies	10.28
J.W. PEPPER	Music for HS Jazz	10.00
AMAZON MKTPL*933421FW3	Classroom materials	9.99
AMAZON MKTPL*4X0H763I3	supplies	9.99
AMAZON MKTPL*V94754F23	ES Office Supplies	9.99
NEW GLARUS HARDWARE	plumbing repairs	9.99
AMAZON MKTPL*OY7TB1M83	Binder folder tabs	9.99
AMAZON MKTPL*3R3YA6Z23	Fidgets	9.99
LAKESHORE LEARNING MATER	4K Centers	9.98
NEW GLARUS HARDWARE	custodial supplies	9.96
NEW GLARUS HARDWARE	Bus Upkeep	9.81
AMAZON MKTPL*8M1JS4U43	Hole Cover for Power Strips	9.48
USPS PO 5659000694	STUDENT RECORD SEND	9.45

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AMAZON RETA* IQ3PG3XL3	book	8.99
USPS PO 5659000694	STUDENT RECORD SEND	8.70
ROYS MARKET	Employee appreciation treats	8.58
AMAZON MKTPL*ON7UK9FQ3	Twist Ties for HS Band	8.39
AMAZON RETA* 8E14L5J63	Chalk for student	7.93
AMAZON MKTPL*KX5DQ7BZ3	book	7.84
AMAZON MKTPL*BY0C338C3	Wheels for HS Percussion	7.49
MEETENHANC* MEET ENHAN	Google Meet enhancement	7.39
TWP*SUB28538583	news	7.00
AMAZON MKTPL*QL4WC0IS3	Office Supplies	6.98
HY-VEE FITCHBURG 1184	Food/Snacks for FB Team	6.49
AMAZON MKTPL*4N0HI6AA3	Kickbands	5.98
PP*GOOGLE LETTERSCHOOL	subscriptions	5.26
TEACHERSPAYTEACHERS.COM	Reading strategies Bookmarks for student	5.01
WISCONSIN SCHOOL SAFETY	Membership balance due.	5.00
AMAZON MKTPL*UQ40Y15F3	Hamburger Paragraph Stickers	4.98
AMAZON.COM*200H681B3	Office Supplies	4.81
NEW GLARUS HARDWARE	Bolt	4.64
J.W. PEPPER	MP3 for MS Choir	4.60
MOSYLE COR* MOSYLE_MAN	additional device - ipad management	4.59
ROYS MARKET	Vinegar for PAES lab	3.29
TEACHERSPAYTEACHERS.COM	Seasons Posters	3.00
AMAZON RETA* HZ6598UQ3	Sandpaper for HS Band	2.69
J.W. PEPPER	choir music	2.10
AMAZON WEB SERVICES	Monthly AWS fee for Computer Science classes.	1.00
AMAZON MKTPLACE PMTS	book refund	-16.99
ODP BUS SOL LLC# 106869	Even Crayon Exchange from ODB	-43.82
AMAZON MKTPLACE PMTS	Return: Whiteboards	-45.98
ODP BUS SOL LLC# 106869	return	-49.17
ODP BUS SOL LLC# 106869	Pencils were not shipped - refund	-188.16
Total Purchasing Card Activity		**109,522.33**

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
148	EMPLOYEE BENEFITS CO	10/15/2025	20251015AD	HSA EMPLOYEE CONTR	10,361.75
		10/15/2025	20251015AF	EMPLOYER CONTR	27,750.00
				Totals for 148	38,111.75
336	WISCONSIN RETIREMENT	10/15/2025	20251015AD	Payroll accrual	45,960.17
		10/15/2025	20251015AF	Payroll accrual	45,960.17
				Totals for 336	91,920.34
568	ELECTRONIC TAX FILIN	10/15/2025	20251015AD	Payroll accrual	7,197.92
		10/15/2025	20251015AD	Payroll accrual	10,180.70
		10/15/2025	20251015AD	Payroll accrual	46,253.98
		10/15/2025	20251015AD	Payroll accrual	43,530.97
		10/15/2025	20251015AF	Payroll accrual	10,180.70
		10/15/2025	20251015AF	Payroll accrual	43,530.97
				Totals for 568	160,875.24
897	WI DEPARTMENT OF REV	10/15/2025	20251015AD	Payroll accrual	450.00
		10/15/2025	20251015AD	Payroll accrual	27,840.43
				Totals for 897	28,290.43
1070	WEA TAX SHELTERED AN	10/15/2025	20251015AD	Payroll accrual	12,625.00
		10/15/2025	20251015AD	Payroll accrual	1,040.00
		10/15/2025	20251015AD	WEA ROTH $	2,696.50
		10/15/2025	20251015AD	WEA ROTH %	1,734.69
		10/15/2025	20251015AF	Payroll accrual	1,833.38
				Totals for 1070	19,929.57
1223	EMPLOYEE BENEFITS CO	10/15/2025	20251015AD	Payroll accrual	400.00
		10/15/2025	20251015AD	Payroll accrual	618.33
				Totals for 1223	1,018.33
1525	DEAN HEALTH PLAN, IN	10/15/2025	20251015AD	Payroll accrual	2,086.88
		10/15/2025	20251015AD	Payroll accrual	1,361.04
		10/15/2025	20251015AD	Payroll accrual	11,999.56
		10/15/2025	20251015AD	Payroll accrual	453.68
		10/15/2025	20251015AD	Payroll accrual	782.58
		10/15/2025	20251015AD	Payroll accrual	2,347.74
		10/15/2025	20251015AF	Payroll accrual	13,303.98
		10/15/2025	20251015AF	Payroll accrual	4,434.66
		10/15/2025	20251015AF	Payroll accrual	2,570.80
		10/15/2025	20251015AF	Payroll accrual	11,825.76
		10/15/2025	20251015AF	Payroll accrual	7,712.40
		10/15/2025	20251015AF	Payroll accrual	67,998.12
				Totals for 1525	126,877.20
1725	DELTA DENTAL OF WISC	10/15/2025	20251015AD	Payroll accrual	104.52
		10/15/2025	20251015AD	Payroll accrual	1,188.25
		10/15/2025	20251015AD	Payroll accrual	24.12
		10/15/2025	20251015AD	Payroll accrual	145.50
		10/15/2025	20251015AD	Payroll accrual	169.75
		10/15/2025	20251015AD	Payroll accrual	291.00
		10/15/2025	20251015AF	Payroll accrual	1,648.92
		10/15/2025	20251015AF	Payroll accrual	136.83
		10/15/2025	20251015AF	Payroll accrual	824.46
		10/15/2025	20251015AF	Payroll accrual	961.87
		10/15/2025	20251015AF	Payroll accrual	6,733.09

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
1725	DELTA DENTAL OF WISC	10/15/2025	20251015AF	Payroll accrual	592.93
				Totals for 1725	12,821.24
67320	CLARK, FREDERICK	10/13/2025	10/13 JV F	ATHL OFFL	67.50
				Totals for 67320	67.50
67321	DAWSON, JAMES	10/13/2025	10/13 JV F	ATHL OFFL	65.00
				Totals for 67321	65.00
67322	DUNBAR, TIMOTHY	10/13/2025	10/13 JV F	ATHL OFFL	70.00
				Totals for 67322	70.00
67323	SEELMAN, SAMUEL	10/13/2025	10/13 JV F	ATHL OFFL	67.50
				Totals for 67323	67.50
67324	THOMPSON, MARVIN	10/13/2025	10/13 JV F	ATHL OFFL	65.00
				Totals for 67324	65.00
67325	WOLLANGK, AMY	10/13/2025	10/13 JV2	ATHL OFFL	90.00
				Totals for 67325	90.00
67326	WOODMANSEE, ELLA	10/13/2025	10/13 JV2	ATHL OFFL	90.00
				Totals for 67326	90.00
67327	AFLAC WORLDWIDE HEAD	10/15/2025	20251015AD	Payroll accrual	36.38
				Totals for 67327	36.38
67328	MADISON NATIONAL LIF	10/15/2025	20251015AF	Payroll accrual	1,990.86
		10/15/2025	20251015AD	Payroll accrual	694.70
		10/15/2025	10-15-25 A	ACCL ADJ	123.34
				Totals for 67328	2,808.90
67329	MINNESOTA MUTUAL LIF	10/15/2025	10-15-25 A	ACCL ADJ	108.27
		10/15/2025	20251015AD	Payroll accrual	772.96
		10/15/2025	20251015AD	Payroll accrual	1,312.67
		10/15/2025	20251015AD	Payroll accrual	91.80
		10/15/2025	20251015AF	Payroll accrual	154.59
				Totals for 67329	2,440.29
67330	NEW GLARUS COMMUNITY	10/15/2025	20251015AD	Payroll accrual	185.00
				Totals for 67330	185.00
67331	UNITED WAY GREEN COU	10/15/2025	20251015AD	Payroll accrual	100.00
				Totals for 67331	100.00
67332	ALBANY SCHOOL DISTRI	10/16/2025	MS/JV/V CC	CC MEET	180.00
				Totals for 67332	180.00
67333	ALPINE AUTO ELECTRIC	10/16/2025	SEPT STMT	BATTERIES BUS 40	475.83
				Totals for 67333	475.83
67334	ALT, STACEY	10/16/2025	FS REFUND	REFUND	10.05
				Totals for 67334	10.05
67335	AUTO VALUE NEW GLARU	10/16/2025	709088418	bus supplies	21.99
		10/16/2025	709088434	bus cleaning supplies	7.99

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
67335	AUTO VALUE NEW GLARU	10/16/2025	709088128	bus supplies	17.99
				Totals for 67335	47.97
67336	BARNEVELD SCHOOL DIS	10/16/2025	JV VB 10/1	JV TOURNAMENT	150.00
				Totals for 67336	150.00
67337	BRODHEAD SCHOOL DIST	10/16/2025	V VB 09/06	VARSITY TOURNAMENT	175.00
				Totals for 67337	175.00
67338	BRUNNER, STACY	10/16/2025	FS REFUND	REFUND	17.10
				Totals for 67338	17.10
67339	CESA #9	10/16/2025	20753	WI VIRTUAL SCHOOL	580.00
				Totals for 67339	580.00
67340	COUNTRY VIEW TRANSPO	10/16/2025	100031490	TRANSPORTATION SERVICES	1,562.24
				Totals for 67340	1,562.24
67341	CPM EDUCATIONAL PROG	10/16/2025	2501872	MATHBOOKS/LICENSE	15,527.00
				Totals for 67341	15,527.00
67342	DIXON, GARY	10/16/2025	10/17 V F	ATHL OFFL	101.24
				Totals for 67342	101.24
67343	DOWNING, PATRICK	10/16/2025	09/26	PIANO TUNING	100.00
				Totals for 67343	100.00
67344	ECRA GROUP INC	10/16/2025	11796	DATA SERVICES	4,000.00
				Totals for 67344	4,000.00
67345	EMC INSURANCE COMPAN	10/16/2025	7002731520	PROPERTY INS	636.00
				Totals for 67345	636.00
67346	GALLAGHER STUDENT HE	10/16/2025	5626313	STUDENT INSURANCE	6,716.00
				Totals for 67346	6,716.00
67347	GERNETZKE, MARIANNE	10/16/2025	FS REFUND	REFUND	31.15
				Totals for 67347	31.15
67348	GEURINK, LAURA	10/16/2025	FS REFUND	REFUND	56.45
				Totals for 67348	56.45
67349	GIESE, PEGGY	10/16/2025	FS REFUND	REFUND	32.97
				Totals for 67349	32.97
67350	GOBELI, ERIC	10/16/2025	FS REFUND	REFUND	11.05
				Totals for 67350	11.05
67351	GREATER DANE COUNTY	10/16/2025	30	MEMBERSHIP SERVICES/MATH MEETS/ANTHOLOGY	1,050.00
				Totals for 67351	1,050.00
67352	GREER, QUINTON	10/16/2025	10/17 V F	ATHL OFFL	101.24
				Totals for 67352	101.24
67353	H21 GROUP	10/16/2025	249266	Bambu H2D Pro-AMS-Combo 3D	4,274.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
				Printing Solution. Bambu H2D Pro-AMS-Combo-US PF003-E+SA007+SA008-US	
				Totals for 67353	4,274.00
67354	HOWIES ATHLETIC TAPE	10/16/2025	328601	ATHLETIC TAPE	1,142.57
				Totals for 67354	1,142.57
67355	HUNTER, CHRISTY	10/16/2025	FS REFUND	REFUND	58.09
				Totals for 67355	58.09
67356	INGWELL, COLLEEN	10/16/2025	10/16 VB	ATHL OFFL	80.00
				Totals for 67356	80.00
67357	JOHNSON CONTROLS FIR	10/16/2025	24950806	ANNUAL SERVICES	7,360.00
		10/16/2025	24950816	ANNUAL SERVICES - GS	7,475.00
		10/16/2025	24950516	ANNUAL SERVICES	715.00
		10/16/2025	24950515	ANNUAL SERVICES	715.00
				Totals for 67357	16,265.00
67358	JULIEN, CATHY	10/16/2025	FS REFUND	REFUND	19.15
				Totals for 67358	19.15
67359	KAMIN, GARY	10/16/2025	10/16 V VB	ATHL OFFL	140.00
				Totals for 67359	140.00
67360	KING, TERRY	10/16/2025	10/17 V F	ATHL OFFL	101.24
				Totals for 67360	101.24
67361	LODI SCHOOL DISTRICT	10/16/2025	JV/V FB	SCRIMMAGE	190.00
				Totals for 67361	190.00
67362	LUTHER, HAROLD	10/16/2025	10/17 V F	ATHL OFFL	101.24
				Totals for 67362	101.24
67363	MAA-WISCONSIN SECTIO	10/16/2025	10 14 2025	MATH COMPETITION	11.00
				Totals for 67363	11.00
67364	MANKE, KEITH	10/16/2025	10/16 VB	ATHL OFFL	80.00
				Totals for 67364	80.00
67365	MARC, INC	10/16/2025	21427793	SEPTEMBER SERVICES	3,416.06
				Totals for 67365	3,416.06
67366	MEINHOLZ, ALEX	10/16/2025	10/17 V F	ATHL OFFL	101.24
				Totals for 67366	101.24
67367	MONROE SCHOOL DISTRI	10/16/2025	MS CC 10/0	MS CC MEET	75.00
				Totals for 67367	75.00
67368	MONSON SEPTIC & PORT	10/16/2025	17146	RENTAL	500.00
				Totals for 67368	500.00
67369	MONTICELLO SCHOOL DI	10/16/2025	V VB 08/30	VARSITY TOURNAMENT	180.00
				Totals for 67369	180.00

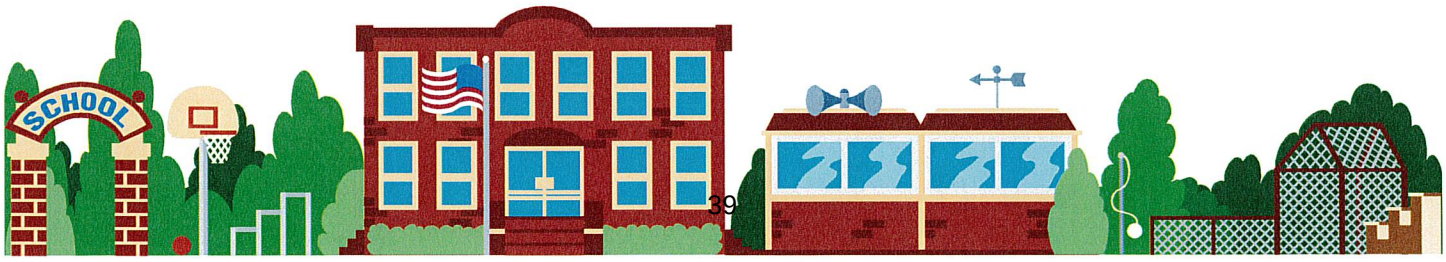
CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
67370	MT HOREB AREA SCHOOL	10/16/2025	V VB 09/20	VARSITY TOURNAMENT	180.00
				Totals for 67370	180.00
67371	NELSON, DEBORAH	10/16/2025	FS REFUND	REFUND	17.77
				Totals for 67371	17.77
67372	NEMERGUT, CHRISTOPHE	10/16/2025	FS REFUND	REFUND	81.95
				Totals for 67372	81.95
67373	ORION FAMILY SERVICE	10/16/2025	28690	SEPT SERV	1,135.39
				Totals for 67373	1,135.39
67374	PLATTEVILLE SCHOOL D	10/16/2025	MS/JV/V CC	CC MEET	250.00
				Totals for 67374	250.00
67375	PULVERMACHER, KRISTI	10/16/2025	FS REFUND	REFUND	55.16
				Totals for 67375	55.16
67376	REDFEARN, JOSHUA	10/16/2025	10/16 JV	ATHL OFFL	80.00
				Totals for 67376	80.00
67377	REGEZ SUPPLY CO. INC	10/16/2025	267186	CUSTODIAL SUPPLIES	1,558.50
				Totals for 67377	1,558.50
67378	RHYME BUSINESS PRODU	10/16/2025	40355722	copier lease/maint	4,523.71
				Totals for 67378	4,523.71
67379	ROZNOSKI, SHANNON	10/16/2025	FS REFUND	REFUND	14.95
				Totals for 67379	14.95
67380	RUSCHMAN, PAMELA	10/16/2025	FS REFUND	REFUND	27.10
				Totals for 67380	27.10
67381	SAM'S CLUB	10/16/2025	Oct 2025	CATERING	64.40
				Totals for 67381	64.40
67382	SCHWANKE, DAVID	10/16/2025	10/16 V V	ATHL OFFL	140.00
				Totals for 67382	140.00
67383	STECHA, PETER	10/16/2025	FS REFUND	REFUND	27.47
				Totals for 67383	27.47
67384	SYMDON AUTO GROUP	10/16/2025	14208	TRUCK MAINTENANCE	205.96
				Totals for 67384	205.96
67385	TEWS, STEPHANIE	10/16/2025	FS REFUND	REFUND	13.15
				Totals for 67385	13.15
67386	THOMPSON, MISSY	10/16/2025	FS REFUND	REFUND	15.94
				Totals for 67386	15.94
67387	UW PLATTEVILLE	10/16/2025	MATH TEAM	MATH TEAM REGISTRATION	70.00
				Totals for 67387	70.00
67388	WAUNAKEE COMMUNITY S	10/16/2025	V VB 08/23	VARSITY SCRIMMAGE	160.00
				Totals for 67388	160.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
67389	WI HEIGHTS SCHOOL DI	10/16/2025	JV VB 09/1	JV VARSITY TOURNAMENT	125.00
		10/16/2025	V VB 10/18	VARSITY TOURNAMENT	125.00
				Totals for 67389	250.00
67390	WIRTH, KENDRA	10/16/2025	FS REFUND	REFUND	44.80
				Totals for 67390	44.80
67391	WISCONSIN ASSOC OF S	10/16/2025	S139471	CONF FEES	465.00
				Totals for 67391	465.00
67392	ZIMMERMAN, TRAVIS	10/16/2025	GAS	FUEL - VAN 10	30.00
				Totals for 67392	30.00
252600010	ANDERSON, KRISTIN	10/16/2025	Oct 2025	mileage	263.20
				Totals for 252600010	263.20
252600011	MELLEM, JOSEPH	10/16/2025	FS REFUND	REFUND	121.95
				Totals for 252600011	121.95
				Totals for checks	554,021.95

3. Treasurer's Report 39

New Glarus School District

Treasurer's Report
August 31, 2025



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
August 31, 2025

	Fund Balance Audited 6/30/2025	+ FY2025 Revenues	- FY2025 Expend.	+ Transfers Sources	= Fund Balance 8/31/2025
General Fund	4,657,666.02	58,979.54	1,217,082.54	0.00	3,499,563.02
General Fund - nonspendable/unspent/as	34,042.60	0.00	0.00	0.00	34,042.60
TOTAL FUND 10	**4,691,708.62**	**58,979.54**	**1,217,082.54**	**0.00**	**3,533,605.62**
Special Revenue Trust (Fund 21)	**428,878.84**	**9,519.18**	**5,736.33**		**432,661.69**
Spec. Ed. Grants	0	0.00	7,404.40		-7,404.40
Special Education (Fund 27)	0	0.00	26,175.69	0.00	-26,175.69
TOTAL FUND 27	**0**	**0.00**	**33,580.09**	**0.00**	**-33,580.09**
DEBT SERVICE (Fund 39)	**401,067.23**	**2,598.26**	**0.00**		**403,665.49**
LT CAPITAL (Fund 46)	**791,013.67**	**4,454.13**	**0.00**		**795,467.80**
OTHER CAPITAL DEBT (Fund 49)	**1,208,656.13**	**7,552.80**	**512,321.35**		**703,887.58**
FOOD SERVICE (Fund 50)	**76,903.95**	**17,178.05**	**3,566.31**		**90,515.69**
EMPLOYEE TRUST FUND (73)	**545,320.43**	**0.00**	**0.00**		**545,320.43**
COMMUNITY SERVICE FUND (80)	**8,037.86**	**0.00**	**0.00**		**8,037.86**

REVENUES
August 31, 2025

GENERAL FUND - 10	ANNL MGT BUDGET REVENUES 2025 - 2026	MTD REVENUES	YTD REVENUES	25-26 YTD % RCVD	24-25 YTD % RCVD
Property Taxes	$ 6,480,289.00			0.00%	0.00%
Mobile Home/DNR Tax	$ 12,600.00	$ 346.44	$ 346.44	2.75%	2.47%
Interest	$ 65,000.00	$ 10,273.57	$ 25,367.60	39.03%	37.19%
Local Revenue	$ 121,550.00	$ 32,945.50	$ 32,945.50	27.10%	20.07%
Open Enrollment	$ 1,177,515.00			0.00%	0.00%
Transportation Aid	$ 15,565.00			0.00%	0.00%
Library Aid (Common School Fund)	$ 54,000.00			0.00%	0.00%
Equalization Aid	$ 5,849,313.00			0.00%	0.00%
Exempt - Computer/Personal Property Ai	$ 33,498.00			0.00%	0.00%
Per Pupil Aid	$ 630,700.00			0.00%	0.00%
Grants - State	$ 400.00			0.00%	0.00%
Grants - Federal	$ 77,854.00			0.00%	0.00%
Grants/Donations - Local	$ 6,500.00	$ 320.00	$ 320.00	4.92%	2.37%
Other Federal Revenue Thru State	$ -			0.00%	0.00%
Contracts tsf of Ownership	$ -			0.00%	0.00%
Total General Fund Revenues	**$ 14,524,784.00**	**$ 43,885.51**	**$ 58,979.54**	**0.41%**	**0.72%**

SPECIAL PROJECTS FUNDS - 21 & 27					
Fund 21 - Special Revenue	$ 145,030.00	$ 8,443.79	$ 9,519.18	6.56%	14.93%
Fund 27 - Operating Transfer from Fund	$ 1,402,372.00	$ -	$ -	0.00%	0.00%
Fund 27 - Special Ed.- Categorical	$ 588,964.00	$ -	$ -	0.00%	0.00%
Fund 27 - Special Ed.- High Cost	$ 45,000.00	$ -	$ -	0.00%	0.00%
Fund 27 - Special Ed. - Grant	$ 218,137.00	$ -	$ -	0.00%	0.00%
Fund 27 - Special Ed. - Federal Thru Sta	$ 20,000.00	$ -	$ -	0.00%	0.00%
Total Special Projects Revenues	**$ 2,419,503.00**	**$ 8,443.79**	**$ 9,519.18**	**0.39%**	**1.76%**

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49					
Fund 39 - Referendum Approved Debt	$ 2,581,438.00	$ 1,257.99	$ 2,598.26	0.10%	0.10%
Fund 46 - Long Term Cap Maint Trust Fu	$ 5,000.00	$ 2,595.87	$ 4,454.13	89.08%	0.01%
Fund 49 - Construction Fund	$ 30,000.00	$ 3,125.55	$ 7,552.80	25.18%	55.33%
Total Debt Service Revenues	**$ 2,616,438.00**	**$ 6,979.41**	**$ 14,605.19**	**0.56%**	**4.94%**

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50-Local Sources	$ 530,934.00	$ 17,178.05	$ 17,178.05	3.24%	4.73%
Fund 50-State/Federal Sources	$ 206,542.00			0.00%	0.00%
Fund 73 - OPEB	$ 67,000.00			0.00%	10.65%
Fund 80 - Community Services			$ -	0.00%	0.00%
tal Fd & Community Service Revenues	**$ 804,476.00**	**$ 17,178.05**	**$ 17,178.05**	**2.14%**	**4.90%**

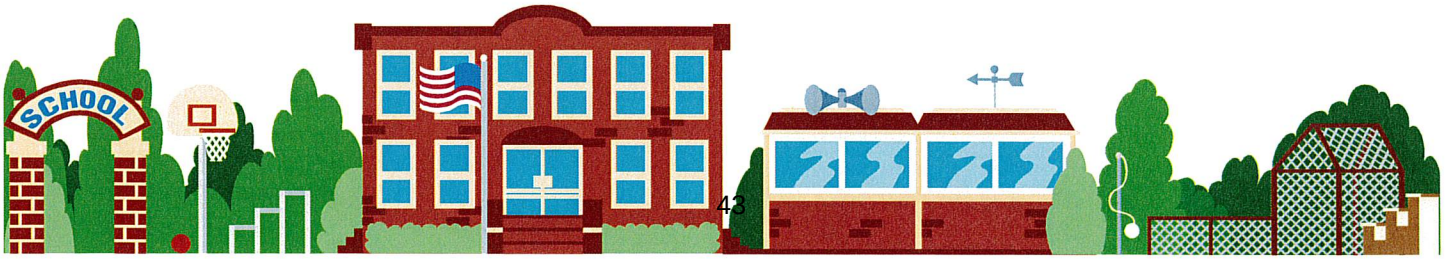
Total Revenues	**$ 20,365,201.00**	**$ 76,486.76**	**$ 100,281.96**	**0.49%**	**1.77%**

SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES
August 31, 2025

GENERAL FUND - 10					
Instruction	ANNL MGT BUDGET EXPENDITURES 2025-2026	MTD EXPENDITURES	YTD EXPENDITURES	25 - 26 YTD % EXPD	24 - 25 YTD % EXPD
Undifferentiated Curriculum	$ 2,957,123.00	$ 54,506.43	$ 157,432.27	5.32%	3.55%
Regular Curriculum	$ 3,361,913.00	$ 16,027.75	$ 92,328.69	2.75%	1.34%
Vocational Curriculum	$ 419,268.00	$ 2,078.21	$ 2,078.21	0.50%	0.72%
Physical Curriculum	$ 341,862.00	$ 324.54	$ 1,700.52	0.50%	0.94%
Co-Curricular Activity	$ 281,549.00	$ 265.00	$ 622.97	0.22%	2.14%
Special Curriculum	$ 6,000.00			0.00%	0.00%
Total Instruction	**$ 7,367,715.00**	**$ 73,201.93**	**$ 254,162.66**	**3.45%**	**2.14%**
Support Services					
Pupil Services	$ 340,668.00	$ 4,421.28	$ 7,922.99	2.33%	2.61%
Instructional Services	$ 696,515.00	$ 26,664.86	$ 63,502.34	9.12%	4.99%
General Operations	$ 445,487.00	$ 40,128.99	$ 68,029.32	15.27%	14.91%
School Building Operations	$ 700,440.00	$ 61,658.49	$ 102,173.62	14.59%	14.31%
Business Services	$ 261,132.00	$ 21,177.74	$ 48,244.82	18.48%	15.62%
Building Operations	$ 736,780.00	$ 70,763.44	$ 85,392.34	11.59%	7.47%
Maintenance	$ 292,228.00	$ 17,094.75	$ 56,267.63	19.25%	10.79%
Capital Maintenance Projects (Facilities)	$ 388,863.00	$ 16,714.00	$ 26,094.00	6.71%	2.48%
Pupil Transportation	$ 407,490.00	$ 10,902.91	$ 11,395.45	2.80%	0.94%
Central Services	$ 86,606.00	$ 3,533.89	$ 14,416.13	16.65%	20.54%
Insurance	$ 218,359.00	$ 207,865.00	$ 207,865.00	95.19%	84.13%
Debt Services	$ 134,878.00		$ 134,878.00	100.00%	0.00%
Other Support Services	$ 418,651.00	$ 42,214.22	$ 136,738.24	32.66%	17.27%
Total Support Services	**$ 5,128,097.00**	**$ 523,139.57**	**$ 962,919.88**	**18.78%**	**10.06%**
Non-Program Transactions					
Operating Transfers to another Fund	$ 1,402,372.00	$ -	$ -	0.00%	0.00%
General Tuition/Non-Open enrollment	$ 46,000.00	$ -	$ -	0.00%	1.07%
Co-Curricular Cooperative Programs	$ 75,500.00	$ -	$ -	0.00%	0.00%
General Tuition/Open Enrollment	$ 500,000.00	$ -	$ -	0.00%	0.00%
Other Non-Program Transactions	$ 5,100.00	$ -	$ -	0.00%	0.00%
Total Non-Program Transactions	**$ 2,028,972.00**	**$ -**	**$ -**	**0.00%**	**0.02%**
TOTAL GENERAL FUNDS	**$ 14,524,784.00**	**$ 596,341.50**	**$ 1,217,082.54**	**8.38%**	**5.03%**
Fund 21 - Special Revenue Fund	$ 145,150.00	$ 3,867.40	$ 5,736.33	3.95%	5.05%
Fund 27 - Special Education Grants	$ 218,137.00	$ 1,328.39	$ 7,404.40	3.39%	15.90%
Fund 27 - Special Education Regular	$ 2,056,336.00	$ 13,370.63	$ 26,175.69	1.27%	1.31%
TOTAL SPECIAL PROJECTS FUNDS	**$ 2,419,623.00**	**$ 18,566.42**	**$ 39,316.42**	**1.62%**	**2.39%**
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49					
Fund 39 - Referendum Approved Debt	$ 2,437,250.00	$ -	$ -	0.00%	0.00%
Fund 46 - Long Term Cap Maint Trust Fu	$ -	$ -	$ -	0.00%	0.00%
Fund 49 - Construction Fund	$ 1,223,541.00	$ 506,964.00	$ 512,321.35	41.87%	5.97%
TOTAL DEBT SERVICE FUNDS	**$ 3,660,791.00**	**$ 506,964.00**	**$ 512,321.35**	**13.99%**	**4.60%**
FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50 - Food Service	$ 729,270.00	$ -	$ 3,566.31	0.49%	0.26%
FUND 73 - OPEB	$ 55,000.00	$ -	$ -	0.00%	0.40%
Fund 80 - Community Service	$ -	$ -	$ -	0.00%	0.00%
TOTAL FOOD & COM. SRV. FUNDS	**$ 784,270.00**	**$ -**	**$ 3,566.31**	**0.45%**	**0.28%**
TOTAL EXPENDITURES-ALL FUNDS	**$ 21,389,468.00**	**$ 1,121,871.92**	**$ 1,772,286.62**	**8.29%**	**4.48%**

New Glarus School District

Treasurer's Report September 30, 2025



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
September 30, 2025

	Fund Balance Audited 6/30/2025	+ FY2025 Revenues	- FY2025 Expend.	+ Transfers Sources	= Fund Balance 9/30/2025
General Fund	4,657,666.02	1,293,741.73	2,223,384.45	0.00	3,728,023.30
General Fund - nonspendable/unspent/as	34,042.60	0.00	0.00	0.00	34,042.60
TOTAL FUND 10	**4,691,708.62**	**1,293,741.73**	**2,223,384.45**	**0.00**	**3,762,065.90**
Special Revenue Trust (Fund 21)	**428,878.84**	**22,369.00**	**18,343.71**		**432,904.13**
Spec. Ed. Grants	0	0.00	23,803.92		-23,803.92
Special Education (Fund 27)	0	0.00	164,520.60	0.00	-164,520.60
TOTAL FUND 27	**0**	**0.00**	**188,324.52**	**0.00**	**-188,324.52**
DEBT SERVICE (Fund 39)	**401,067.23**	**3,782.60**	**311,600.00**		**93,249.83**
LT CAPITAL (Fund 46)	**791,013.67**	**7,159.46**	**0.00**		**798,173.13**
OTHER CAPITAL DEBT (Fund 49)	**1,208,656.13**	**9,842.38**	**540,893.85**		**677,604.66**
FOOD SERVICE (Fund 50)	**76,903.95**	**56,443.58**	**73,052.26**		**60,295.27**
EMPLOYEE TRUST FUND (73)	**545,320.43**	**28,473.91**	**500.17**		**573,294.17**
COMMUNITY SERVICE FUND (80)	**8,037.86**	**0.00**	**0.00**		**8,037.86**

REVENUES
September 30, 2025

GENERAL FUND - 10	ANNL MGT BUDGET REVENUES 2025 - 2026	MTD REVENUES	YTD REVENUES	25-26 YTD % RCVD	24-25 YTD % RCVD
Property Taxes	$ 6,480,289.00			0.00%	0.00%
Mobile Home/DNR Tax	$ 12,600.00	$ 346.44	$ 692.88	5.50%	4.95%
Interest	$ 65,000.00	$ 16,085.92	$ 41,453.52	63.77%	53.51%
Local Revenue	$ 121,550.00	$ 254,629.83	$ 287,575.33	236.59%	26.81%
Open Enrollment	$ 1,177,515.00			0.00%	0.00%
Transportation Aid	$ 15,565.00			0.00%	0.00%
Library Aid (Common School Fund)	$ 54,000.00			0.00%	0.00%
Equalization Aid	$ 5,849,313.00	$ 963,640.00	$ 963,640.00	16.47%	15.59%
Exempt - Computer/Personal Property Ai	$ 33,498.00			0.00%	0.00%
Per Pupil Aid	$ 630,700.00			0.00%	0.00%
Grants - State	$ 400.00			0.00%	0.00%
Grants - Federal	$ 77,854.00			0.00%	0.00%
Grants/Donations - Local	$ 6,500.00	$ 60.00	$ 380.00	5.85%	6.29%
Other Federal Revenue Thru State	$ -			0.00%	0.00%
Contracts tsf of Ownership	$ -			0.00%	0.00%
Total General Fund Revenues	**$ 14,524,784.00**	**$ 1,234,762.19**	**$ 1,293,741.73**	**8.91%**	**7.70%**

SPECIAL PROJECTS FUNDS - 21 & 27					
Fund 21 - Special Revenue	$ 145,030.00	$ 12,849.82	$ 22,369.00	15.42%	27.67%
Fund 27 - Operating Transfer from Fund	$ 1,402,372.00	$ -	$ -	0.00%	11.70%
Fund 27 - Special Ed.- Categorical	$ 588,964.00	$ -	$ -	0.00%	0.00%
Fund 27 - Special Ed.- High Cost	$ 45,000.00	$ -	$ -	0.00%	0.00%
Fund 27 - Special Ed. - Grant	$ 218,137.00	$ -	$ -	0.00%	0.00%
Fund 27 - Special Ed. - Federal Thru Sta	$ 20,000.00	$ -	$ -	0.00%	0.00%
Total Special Projects Revenues	**$ 2,419,503.00**	**$ 12,849.82**	**$ 22,369.00**	**0.92%**	**9.98%**

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49					
Fund 39 - Referendum Approved Debt	$ 2,581,438.00	$ 1,184.34	$ 3,782.60	0.15%	0.13%
Fund 46 - Long Term Cap Maint Trust Fu	$ 5,000.00	$ 2,705.33	$ 7,159.46	143.19%	0.02%
Fund 49 - Construction Fund	$ 30,000.00	$ 2,289.58	$ 9,842.38	32.81%	67.21%
Total Debt Service Revenues	**$ 2,616,438.00**	**$ 6,179.25**	**$ 20,784.44**	**0.79%**	**6.02%**

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50-Local Sources	$ 530,934.00	$ 38,056.06	$ 55,234.11	10.40%	14.60%
Fund 50-State/Federal Sources	$ 206,542.00	$ 1,209.47	$ 1,209.47	0.59%	0.47%
Fund 73 - OPEB	$ 67,000.00	$ 28,473.91	$ 28,473.91	42.50%	15.23%
Fund 80 - Community Services			$ -	0.00%	0.00%
tal Fd & Community Service Revenues	**$ 804,476.00**	**$ 67,739.44**	**$ 84,917.49**	**10.56%**	**11.42%**

Total Revenues	**$ 20,365,201.00**	**$ 1,321,530.70**	**$ 1,421,812.66**	**6.98%**	**7.80%**

SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES
September 30, 2025

GENERAL FUND - 10					
Instruction	ANNL MGT BUDGET EXPENDITURES 2025-2026	MTD EXPENDITURES	YTD EXPENDITURES	25 - 26 YTD % EXPD	24 - 25 YTD % EXPD
Undifferentiated Curriculum	$ 2,957,123.00	$ 226,652.95	$ 384,085.22	12.99%	11.97%
Regular Curriculum	$ 3,361,913.00	$ 279,430.17	$ 371,758.86	11.06%	9.61%
Vocational Curriculum	$ 419,268.00	$ 38,434.33	$ 40,512.54	9.66%	8.66%
Physical Curriculum	$ 341,862.00	$ 30,865.10	$ 32,565.62	9.53%	9.43%
Co-Curricular Activity	$ 281,549.00	$ 8,508.99	$ 9,131.96	3.24%	5.83%
Special Curriculum	$ 6,000.00			0.00%	13.44%
Total Instruction	**$ 7,367,715.00**	**$ 583,891.54**	**$ 838,054.20**	**11.37%**	**10.30%**
Support Services					
Pupil Services	$ 340,668.00	$ 27,718.06	$ 35,641.05	10.46%	10.36%
Instructional Services	$ 696,515.00	$ 74,245.75	$ 137,748.09	19.78%	15.73%
General Operations	$ 445,487.00	$ 29,090.50	$ 97,119.82	21.80%	22.04%
School Building Operations	$ 700,440.00	$ 63,546.55	$ 165,720.17	23.66%	22.70%
Business Services	$ 261,132.00	$ 22,209.49	$ 70,454.31	26.98%	24.02%
Building Operations	$ 736,780.00	$ 78,272.39	$ 163,664.73	22.21%	14.90%
Maintenance	$ 292,228.00	$ 28,190.67	$ 84,458.30	28.90%	28.22%
Capital Maintenance Projects (Facilities)	$ 388,863.00	$ 31,280.29	$ 57,374.29	14.75%	56.56%
Pupil Transportation	$ 407,490.00	$ 14,814.15	$ 26,209.60	6.43%	1.89%
Central Services	$ 86,606.00	$ 6,966.62	$ 21,382.75	24.69%	30.26%
Insurance	$ 218,359.00	$ 220.00	$ 208,085.00	95.29%	84.14%
Debt Services	$ 134,878.00	$ -	$ 134,878.00	100.00%	18.92%
Other Support Services	$ 418,651.00	$ 45,855.90	$ 182,594.14	43.61%	21.56%
Total Support Services	**$ 5,128,097.00**	**$ 422,410.37**	**$ 1,385,330.25**	**27.01%**	**25.52%**
Non-Program Transactions					
Operating Transfers to another Fund	$ 1,402,372.00	$ -	$ -	0.00%	8.80%
General Tuition/Non-Open enrollment	$ 46,000.00	$ -	$ -	0.00%	2.15%
Co-Curricular Cooperative Programs	$ 75,500.00	$ -	$ -	0.00%	0.00%
General Tuition/Open Enrollment	$ 500,000.00	$ -	$ -	0.00%	0.00%
Other Non-Program Transactions	$ 5,100.00	$ -	$ -	0.00%	0.00%
Total Non-Program Transactions	**$ 2,028,972.00**	**$ -**	**$ -**	**0.00%**	**6.68%**
TOTAL GENERAL FUNDS	**$ 14,524,784.00**	**$ 1,006,301.91**	**$ 2,223,384.45**	**15.31%**	**15.93%**
Fund 21 - Special Revenue Fund	$ 145,150.00	$ 12,607.38	$ 18,343.71	12.64%	15.97%
Fund 27 - Special Education Grants	$ 218,137.00	$ 16,399.52	$ 23,803.92	10.91%	29.02%
Fund 27 - Special Education Regular	$ 2,056,336.00	$ 138,344.91	$ 164,520.60	8.00%	8.11%
TOTAL SPECIAL PROJECTS FUNDS	**$ 2,419,623.00**	**$ 167,351.81**	**$ 206,668.23**	**8.54%**	**9.83%**
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49					
Fund 39 - Referendum Approved Debt	$ 2,437,250.00	$ 311,600.00	$ 311,600.00	12.78%	11.07%
Fund 46 - Long Term Cap Maint Trust Fu	$ -	$ -	$ -	0.00%	0.00%
Fund 49 - Construction Fund	$ 1,223,541.00	$ 28,572.50	$ 540,893.85	44.21%	50.89%
TOTAL DEBT SERVICE FUNDS	**$ 3,660,791.00**	**$ 340,172.50**	**$ 852,493.85**	**23.29%**	**41.77%**
FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50 - Food Service	$ 729,270.00	$ 69,485.95	$ 73,052.26	10.02%	14.40%
FUND 73 - OPEB	$ 55,000.00	$ 500.17	$ 500.17	0.91%	0.40%
Fund 80 - Community Service	$ -	$ -	$ -	0.00%	0.00%
TOTAL FOOD & COM. SRV. FUNDS	**$ 784,270.00**	**$ 69,986.12**	**$ 73,552.43**	**9.38%**	**13.02%**
TOTAL EXPENDITURES-ALL FUNDS	**$ 21,389,468.00**	**$ 1,583,812.34**	**$ 3,356,098.96**	**15.69%**	**26.28%**

4. Staffing Report 48

STAFFING REPORT
OCTOBER 27, 2025

HIRES / CHANGES	Position	Term of Employment	hours per day / % of empl	New Employee in Position	Reason for opening
	HS Track Assistant Coach	2026 Spring Season	varies	Jenny Huber	new position - no co-op with Belleville
	HS Track Assistant Coach	2026 Spring Season	varies	Mark Woelfel	new position - no co-op with Belleville
	HS Boys Basketball Asst Coach	2025-26 Winter Season	varies	Darris Schuett	Jerald Tordoff retirement

OPEN POSITIONS	Position	Term of Employment	hours per day / % of empl	Reason for opening
Coach	MS Girls Basketball Asst Coach	2025-26 Winter Season	varies	Kim Burton coaching resignation
Coach	MS Girls Basketball Asst Coach	2025-26 Winter Season	varies	Reece Leistikow coaching resignation
Coach	MS Track Coach	2026 Spring Season	varies	Sadie Einbeck coaching resignation
Coach	MS Track Coach	2026 Spring Season	varies	Rychia Bosman to HS Head Coach Track

5. Donations

B. Discuss Item(s) Removed From Consent Agenda

V. **COMMITTEE UPDATES**

A. Policy, Communication & Advocacy

B. Handbook and Personnel

C. Budget

D. Curriculum, Sports & Co-Curricular

E. Facilities, Transportation & Technology

VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**

A. 2025-26 Tax Levy 50

3934 - New Glarus

Tax Levy Analysis

		Historical	Current Year	Budget Year
		2023 - 2024	2024 - 2025	2025 - 2026
General Fund	Fund 10	$5,207,460	$5,452,868	$5,820,845
Total Revenue Limit Levy		$5,207,460	$5,452,868	$5,820,845
Referendum Approved Debt Service	Fund 39	$2,992,738	$3,181,319	$3,229,938
Total School-Based Tax Levy		$8,200,198	$8,634,187	$9,050,783
% Change		5.84%	5.29%	4.82%

Equalized Value Analysis

	2023 - 2024	2024 - 2025	2025 - 2026
Equalized Value (TIF Out)	$782,585,373	$865,086,783	$930,806,287
% Change	14.97%	10.54%	7.60%

Mill Rate Analysis

		2023 - 2024	2024 - 2025	2025 - 2026
General Fund	Fund 10	$6.65	$6.30	$6.25
Total Revenue Limit Mill Rate		$6.65	$6.30	$6.25
Referendum Approved Debt Service	Fund 39	$3.82	$3.68	$3.47
Total School-Based Mill Rate		$10.48	$9.98	$9.72
% Change		-7.95%	-4.75%	-2.58%

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Equalized Property Value

	Current Year			Budget Year		
	2024 - 2025	% Δ	% of Dist	2025 - 2026	% Δ	% of Dist
T. Montrose	$707,625	6.49%	0.08%	$748,229	5.74%	0.08%
T. Perry	$14,997,585	**19.23%**	1.73%	$16,190,462	**7.95%**	1.74%
T. Primrose	$73,302,375	**15.05%**	8.47%	$79,435,799	**8.37%**	8.53%
T. Adams	$3,006,428	**18.55%**	0.35%	$3,256,263	**8.31%**	0.35%
T. Exeter	$62,989,382	10.00%	7.28%	$66,857,144	6.14%	7.18%
T. New Glarus	$338,915,345	**18.55%**	39.18%	$360,301,920	6.31%	38.71%
T. Washington	$4,362,639	**17.22%**	0.50%	$4,614,064	5.76%	0.50%
T. York	$84,794,304	**18.58%**	9.80%	$95,545,506	**12.68%**	10.26%
V. New Glarus	$282,011,100	-0.95%	32.60%	$303,856,900	**7.75%**	32.64%
Total EQ Property Value	**$865,086,783**	**10.54%**	**100%**	**$930,806,287**	**7.60%**	**100%**

Tax Levy

	Current Year		Budget Year	
	2024 - 2025	% Δ	2025 - 2026	% Δ
Total Levy	**$8,634,187**	**5.29%**	**$9,050,783**	**4.82%**
Mill Rate	**$9.98**	**-4.75%**	**$9.72**	**-2.58%**

Tax Levy by Municipality

	Current Year			Budget Year		
	2024 - 2025	% Δ	% of Dist	2025 - 2026	% Δ	% of Dist
T. Montrose	$7,063	1.43%	0.08%	$7,275	3.01%	0.08%
T. Perry	$149,687	**13.57%**	1.73%	$157,429	**5.17%**	1.74%
T. Primrose	$731,610	**9.59%**	8.47%	$772,402	**5.58%**	8.53%
T. Adams	$30,006	**12.92%**	0.35%	$31,663	**5.52%**	0.35%
T. Exeter	$628,679	4.77%	7.28%	$650,092	3.41%	7.18%
T. New Glarus	$3,382,618	**12.92%**	39.18%	$3,503,430	3.57%	38.71%
T. Washington	$43,542	**11.65%**	0.50%	$44,865	3.04%	0.50%
T. York	$846,308	**12.95%**	9.80%	$929,046	**9.78%**	10.26%
V. New Glarus	$2,814,673	-5.65%	32.60%	$2,954,581	**4.97%**	32.64%
Total School Levy	**$8,634,187**	**5.29%**	**100%**	**$9,050,783**	**4.82%**	**100%**

Taxpayer Estimated Analysis

Taxpayer Starting **Equalized** Value	2024 - 2025 Est. Value*	2024 - 2025 Est. Tax	2025 - 2026 Est. Value*	2025 - 2026 Est. Tax	2025 - 2026 Est. Tax Δ
$300,000	**$300,000**	**$2,994**	**$322,791**	**$3,138**	**$144**
If taxpayer value increased 98% of average	$294,000	$2,934	$316,335	$3,075	**$141**
If taxpayer value increased 102% of average	$306,000	$3,054	$329,246	$3,200	**$146**
$400,000	**$400,000**	**$3,992**	**$430,387**	**$4,183**	**$191**
If taxpayer value increased 98% of average	$392,000	$3,912	$421,780	$4,100	**$188**
If taxpayer value increased 102% of average	$408,000	$4,072	$438,995	$4,267	**$195**
$500,000	**$500,000**	**$4,990**	**$537,984**	**$5,229**	**$239**
If taxpayer value increased 98% of average	$490,000	$4,890	$527,225	$5,125	**$234**
If taxpayer value increased 102% of average	$510,000	$5,090	$548,744	$5,334	**$244**

*Est. Value reflects prior year value * average district growth

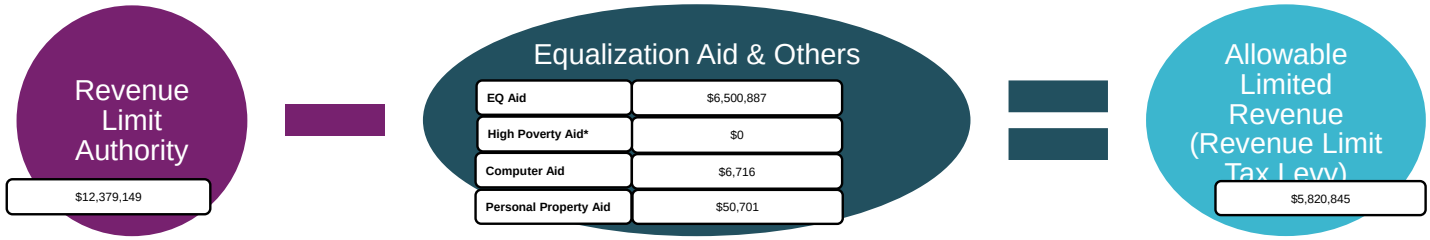
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3934 - New Glarus

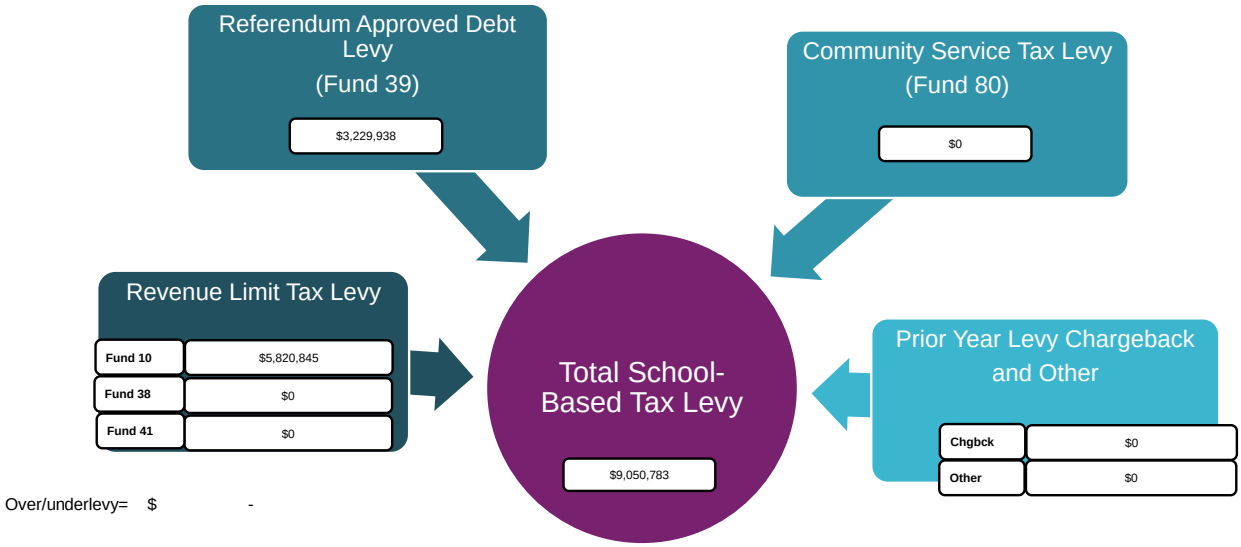
School Finance 101 Visuals
2025 - 2026

2026





*High Poverty Aid Removed from Aid used in Computation Per 2023 Act 19



Over/underlevy= $ -



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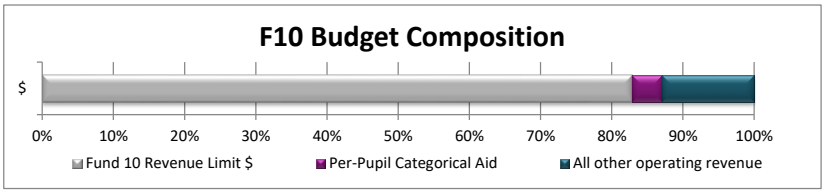
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Why is the Revenue Limit Important?

2026

The revenue limit + per-pupil categorical aid comprises approximately 87% of the school district's 2025 - 2026 general fund operating revenue.

2025 - 2026 Fund 10 Budget		$	%
Fund 10 Revenue Limit $		$12,379,149	82.9%
Per-Pupil Categorical Aid		$626,248	4.2%
All other operating revenue		$1,931,787	12.9%
	Total	**$14,937,184**	**100.0%**



What is the Revenue Limit and how is it calculated?

A district's revenue limit is the maximum amount of revenue that may be raised through state general aid and property tax for the General, Non-Referendum Debt, and Capital Expansion Funds, also referred to as Funds 10, 38, and 41 respectively. It is driven by resident FTE x the district's maximum revenue / member.

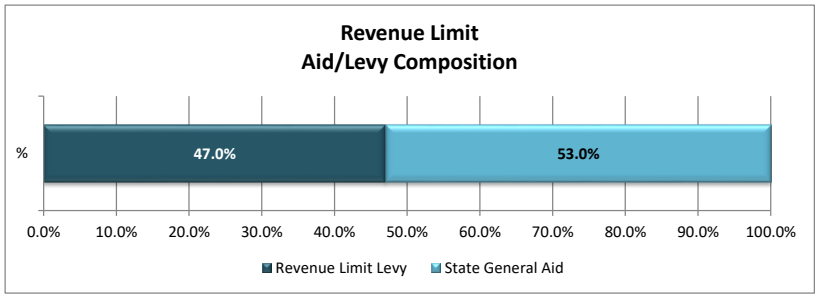


Why is State General Aid important?

The revenue limit calculates how much the district can raise through state general aid and the local tax levy. State general aid identifies who pays. The Revenue Limit less state general aid equals the revenue limit property tax levy. In 2026, approximately 53% of the school district's revenue limit authority is funded through state General Aid comprised of Equalization Aid, Computer and Personal Property Aid.

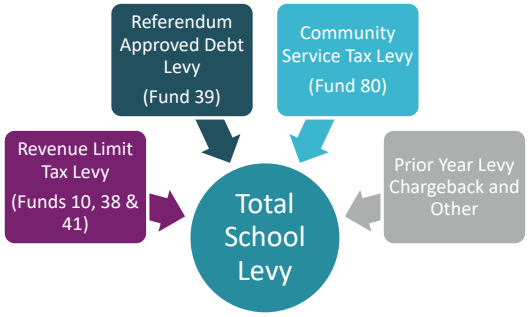
2025 - 2026 Revenue Limit	$	%
Total Revenue Limit w/ all Exemptions**	$12,379,149	
(less) State EQ, Computer and Personal Property Aid	-$6,558,304	53.0%
Revenue Limit Levy	**$5,820,845**	**47.0%**

**To be distributed to Fund 10, 38 and/or 41



How is the School Levy Calculated?

School district property taxes include the Revenue Limit Levy (Funds 10, 38 and 41), Referendum-approved Debt Levy (Fund 39), Community Services Levy (Fund 80) and possibly others.



2025 - 2026 Levy Composition	$
Revenue Limit Levy	$5,820,845
Referendum-Approved Debt Levy	$3,229,938
Community Services Levy	$0
Prior Year Levy Chargebacks and Other	$0
Total school-based Levy	**$9,050,783**

How is the Mill Rate Calculated?



2025 - 2026 Total School Levy	**$9,050,783**
Equalized Property Value	**$930,806,287**
Mill Rate	**$9.72**

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10/20/2025

10 27 2025

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B. 2025-26 Budget 55

To: Board of Education

From: Tammy Marty, Business Manager

Re: 2025 – 2026 Original Budget and Tax Levy adjustments

Date: October 27, 2025

In October, the following factors are finally known: third Friday count, summer school count, state aid, and equalized property values.

This sets the stage for the BOE to adopt the final or original budget and to set the tax levy for the 2025-2026 school year. Explanation of changes is as follows:

2025-2026 Revenues:

General Fund - 10

- Property Taxes – adjustment reflects changes to the tax levy based on general aid received from the state.
- Open Enrollment - adjustment reflects a decrease of OE IN by two students since they are now NG residents
- Equalization aid – adjustment reflects actual data provided by the DPI on October 15th.
- Per Pupil Aid – adjustment increase in the 2 OE IN students now residents, and the increase was enough to gain one more FTE on the three-year rolling average.·

Referendum – Fund 39

- Property taxes – adjustment reflects a decrease in the additional levy for prepayment of principal and interest and related administrative expenses.

Long Term Capital Maintenance Trust - Fund 46

- Interfund transfer from fund 10 - adjustment reflects a decrease to pay for the greenhouse hail damage, maintenance garage, and or solar panel project.·

2025 - 2026 Expenditures:

General Fund – Fund 10

- Instructional Services - adjustment reflects the decrease in Fund 10 revenues and is made to balance the budget
- Capital Maintenance/Operating transfers to another Fund - adjustment reflects an increase to pay for the greenhouse, maintenance garage, and or solar panel project from the decrease of the Fund 46 interfund transfer·

Referendum Debt – Fund 39

- Property taxes – adjustment reflects a decrease in the additional levy for prepayment of principal and interest and related administrative expenses.

Administration recommends that the Board approve the all funds budget of $22,741,182.

Tax Levy/Mill Rate – The tax levy recommended is $9,050,783, an increase over the prior year of $416,596 or 4.82% of which it is estimated that 1.3% is new construction. The mill rate is $9.72, a decrease of $0.26 or 2.58% from the prior year.

It is important to note that just because the estimated mill rate is decreasing, this does not mean that property taxes for an individual's home will decrease. There are multiple factors involved in this calculation that the district does not have control over.

One factor is the assessment values, fair market values of homes, and the school tax levy credit applied to the tax bill.

Calculation of school levy tax portion on property tax bill:

Estimated fair market value x school mill rate/1000 less the estimated school levy tax credit equals the amount on the property tax bill. (Maybe off due to rounding.)

Example: $300,000 x $9.72/1000 - $300 = $2,616

SCHOOL DISTRICT OF NEW GLARUS
REVENUES
October 27, 2025

	10/ 13 / 2025 BUDGET REVENUES 2025-2026	ORIGINAL BUDGET REVENUES 2025-2026	$ Incr/Decr FROM 10/13/2025	% Incr/Decr FROM 10/13/2025
GENERAL FUND - 10				
Property Taxes	**$ 5,759,275.00**	**$ 5,820,845.00**	**$ 61,570.00**	1.07%
Mobile Home/DNR Tax	$ 12,600.00	$ 12,600.00	$ -	0.00%
Interest	$ 65,000.00	$ 65,000.00	$ -	0.00%
Local Revenue	$ 121,550.00	$ 121,550.00	$ -	0.00%
Open Enrollment	**$ 1,362,515.00**	**$ 1,338,270.00**	**$ (24,245.00)**	-1.78%
Transportation Aid	$ 15,565.00	$ 15,565.00	$ -	0.00%
Library Aid (Common School Fund)	$ 54,000.00	$ 54,000.00	$ -	0.00%
Equalization Aid	**$ 6,562,457.00**	**$ 6,500,887.00**	**$ (61,570.00)**	-0.94%
Exempt - Computer/Personal Property Ai	$ 57,417.00	$ 57,417.00	**$ -**	0.00%
Per Pupil Aid	**$ 625,506.00**	**$ 626,248.00**	**$ 742.00**	0.12%
Grants - State	$ 7,248.00	$ 7,248.00	**$ -**	0.00%
Grants - Federal	$ 82,054.00	$ 82,054.00	**$ -**	0.00%
Grants/Donations - Local	$ 6,500.00	$ 6,500.00	$ -	0.00%
Insurance Proceeds	$ 229,000.00	$ 229,000.00	**$ -**	0.00%
Total General Fund Revenues	**$ 14,960,687.00**	**$ 14,937,184.00**	**$ (23,503.00)**	**-0.16%**
SPECIAL PROJECTS FUNDS - 21 & 27				
Fund 21 - Special Revenue	$ 145,030.00	$ 145,030.00	$ -	0.00%
Fund 27 - Operating Transfer from Fund	$ 1,336,529.00	$ 1,336,529.00	$ -	0.00%
Fund 27 - Special Ed.- Categorical	$ 726,246.00	$ 726,246.00	$ -	0.00%
Fund 27 - Special Ed.- High Cost	$ 45,000.00	$ 45,000.00	$ -	0.00%
Fund 27 - Special Ed. - Grant	$ 218,137.00	$ 218,137.00	$ -	0.00%
Fund 27 - Special Ed. - Federal Thru Stat	$ 20,000.00	$ 20,000.00	$ -	0.00%
Total Special Projects Revenues	**$ 2,490,942.00**	**$ 2,490,942.00**	**$ -**	**0.00%**
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49				
Fund 39 - Referendum Approved Debt	**$ 3,389,938.00**	**$ 3,229,938.00**	**$ (160,000.00)**	-4.72%
Fund 46 - Long Term Cap Maint Trust	**$ 142,000.00**	**$ 112,000.00**	**$ (30,000.00)**	-21.13%
Fund 49 - Construction Fund	$ 30,000.00	$ 30,000.00	$ -	0.00%
Total Debt Service Revenues	**$ 3,561,938.00**	**$ 3,371,938.00**	**$ (190,000.00)**	**-5.33%**
FOOD & COMMUNITY SERVICE FUNDS - 50, 73 & 80				
Fund 50-Local Sources	$ 530,934.00	$ 530,934.00	$ -	0.00%
Fund 50-State/Federal Sources	$ 206,542.00	$ 206,542.00	$ -	0.00%
Fund 73 - OPEB	$ 67,000.00	$ 67,000.00	$ -	0.00%
Fund 80 - Community Services	$ -	$ -	$ -	0.00%
tal Fd & Community Service Revenues	**$ 804,476.00**	**$ 804,476.00**	**$ -**	**0.00%**
Total Revenues	**$ 21,818,043.00**	**$ 21,604,540.00**	**$ (213,503.00)**	**-0.98%**

SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES
October 27, 2025

Instruction	10/ 13 / 2025 BUDGET EXPENDITURES 2025-2026	ORIGINAL BUDGET EXPENDITURES 2025-2026	$ Incr/Decr FROM 10/13/2025	% Incr/Decr FROM 10/13/2025
GENERAL FUND - 10				
Undifferentiated Curriculum	$ 2,930,680.00	$ 2,930,680.00	$ -	0.00%
Regular Curriculum	$ 3,451,173.00	$ 3,451,173.00	$ -	0.00%
Vocational Curriculum	$ 436,139.00	$ 436,139.00	$ -	0.00%
Physical Curriculum	$ 341,284.00	$ 341,284.00	$ -	0.00%
Co-Curricular Activity	$ 281,718.00	$ 281,718.00	$ -	0.00%
Special Curriculum	$ 6,000.00	$ 6,000.00	$ -	0.00%
Total Instruction	**$ 7,446,994.00**	**$ 7,446,994.00**	**$ -**	**0.00%**
Support Services				
Pupil Services	$ 342,357.00	$ 342,357.00	$ -	0.00%
Instructional Services	**$ 765,794.00**	**$ 742,291.00**	**$ (23,503.00)**	-3.07%
General Operations	$ 464,754.00	$ 464,754.00	$ -	0.00%
School Building Operations	$ 701,565.00	$ 701,565.00	$ -	0.00%
Business Services	$ 261,501.00	$ 261,501.00	$ -	0.00%
Building Operations	$ 817,606.00	$ 817,606.00	$ -	0.00%
Maintenance	$ 292,379.00	$ 292,379.00	$ -	0.00%
Capital Maintenance Projects (Facilitie	**$ 472,990.00**	**$ 502,990.00**	**$ 30,000.00**	6.34%
Pupil Transportation	$ 444,772.00	$ 444,772.00	$ -	0.00%
Central Services	$ 86,606.00	$ 86,606.00	$ -	0.00%
Insurance	$ 218,359.00	$ 218,359.00	$ -	0.00%
Debt Services	$ 134,878.00	$ 134,878.00	$ -	0.00%
Other Support Services	$ 418,954.00	$ 418,954.00	$ -	0.00%
Total Support Services	**$ 5,422,515.00**	**$ 5,429,012.00**	**$ 6,497.00**	**0.12%**
Non-Program Transactions				
Operating Transfers to another Fund	**$ 1,473,529.00**	**$ 1,443,529.00**	**$ (30,000.00)**	-2.04%
General Tuition/Non-Open enrollment	$ 46,000.00	$ 46,000.00	$ -	0.00%
Co-Curricular Cooperative Programs	$ 75,500.00	$ 75,500.00	$ -	0.00%
General Tuition/Open Enrollment	$ 475,000.00	$ 475,000.00	$ -	0.00%
Special Needs Scholarship Program/Priv	$ 16,049.00	$ 16,049.00	$ -	0.00%
Other Non-Program Transactions	$ 5,100.00	$ 5,100.00	$ -	0.00%
Total Non-Program Transactions	**$ 2,091,178.00**	**$ 2,061,178.00**	**$ (30,000.00)**	**-1.43%**
TOTAL GENERAL FUNDS	**$ 14,960,687.00**	**$ 14,937,184.00**	**$ (23,503.00)**	**-0.16%**
SPECIAL PROJECTS FUNDS - 21 & 27				
Fund 21 - Special Revenue Fund	$ 145,150.00	$ 145,150.00	$ -	0.00%
Fund 27 - Special Education Grants	$ 218,137.00	$ 218,137.00	$ -	0.00%
Fund 27 - Special Education Regular	$ 2,127,775.00	$ 2,127,775.00	$ -	0.00%
TOTAL SPECIAL PROJECTS FUNDS	**$ 2,491,062.00**	**$ 2,491,062.00**	**$ -**	**0.00%**
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49				
Fund 39 - Referendum Approved Debt	**$ 3,621,250.00**	**$ 3,305,125.00**	**$ (316,125.00)**	**-8.73%**
Fund 46 - Long Term Cap Maint Trust Fu	$ -	$ -	$ -	0.00%
Fund 49 - Construction Fund	$ 1,223,541.00	$ 1,223,541.00	$ -	0.00%
TOTAL DEBT SERVICE FUNDS	**$ 4,844,791.00**	**$ 4,528,666.00**	**$ (316,125.00)**	**-6.53%**
FOOD & COMMUNITY SERVICE FUNDS - 50, 73 & 80				
Fund 50 - Food Service	$ 729,270.00	$ 729,270.00	$ -	0.00%
Fund 73 - OPEB	$ 55,000.00	$ 55,000.00	$ -	0.00%
Fund 80 - Community Service	$ -	$ -	$ -	0.00%
TOTAL FOOD & COM. SRV. FUNDS	**$ 784,270.00**	**$ 784,270.00**	**$ -**	**0.00%**

TOTAL EXPENDITURES-ALL FUNDS	**$ 23,080,810.00**	**$ 22,741,182.00**	**$ (339,628.00)**	**-1.47%**

C. Skills USA Leadership Conference - November 16-17 60

Skills USA Leadership Conference

When:	November 16-17, 2025
Where:	Holiday Inn Convention Center – Stevens Point, Wi.
Who:	7 NGHS Skills USA members, and advisor.
Advisor:	Tyler Bass
Transportation:	School Van
Cost:	Skills USA will cover costs.

D. WASB Delegate for State Convention - January 21-23, 2026 62


2026 Wisconsin State Education Convention
JANUARY 21-23, 2026 • BAIRD CENTER • MILWAUKEE • #EdCon2026



2026 Delegate Assembly

Wednesday, Jan. 21, 1:30 p.m.

Ballroom A/B, Baird Center

Vote on the policies that will guide the association's legislative agenda on Wednesday, Jan. 21, at 1:30 p.m. in Ballroom A/B of the Baird Center.

Before heading to the convention, each school board should be certain that its delegate (and alternate) understands the board's position on the resolutions and is prepared to vote accordingly. Decisions reached by the Delegate Assembly will help set the statewide education agenda.

Please note: Delegates must pick up their credentials directly outside of the Delegate Assembly hall beginning at 9 a.m. on Wednesday, Jan. 21. Credentials are handled separately from convention registration materials to ensure that one representative from each member board can participate.

More info: Delegate Assembly and resolution process background

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Pre-Delegate Assembly Discussion

Tuesday, Jan. 20, 7 p.m.

Crystal Ballroom, Hilton Milwaukee City Center

A Pre-Delegate Assembly discussion will be held at 7 p.m. on Tuesday, Jan. 20, in the Crystal Ballroom of the Hilton Milwaukee City Center. This is the opportunity for delegates to ask questions and offer emergency resolutions. No debate will be allowed.

The WASB Policy and Resolutions Committee will meet immediately following the discussion.

Convention/Delegate Orientation

Wednesday, Jan. 21, 8-9 a.m.

Ballroom A/B, Baird Center

Are you new to the convention or serving as a first-time delegate at the WASB Delegate Assembly?

Attend a special session on Wednesday, Jan. 21, at 8 a.m. in Ballroom A/B of the Baird Center to learn everything you need to know to get the most out of your convention experience.

Wisconsin State Education Convention
122 W. Washington Ave., Suite 400 · Madison, WI 53703
toll-free 833-320-5333 · phone 608-257-2622 · fax 608-257-8386
convention@wasb.org

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E. Resignations
F. New Hires 66

New Hire Board Approval
10/27/2025

Name:	**Jennifer Huber**
Position:	**HS Assistant Track Coach**
Percentage of employment:	**varies**
Term of employment:	**2026 Spring Season**
Pay rate:	**per schedule**

New Hire Board Approval
10/27/2025

Name:	**Mark Woelfel**
Position:	**HS Assistant Track Coach**
Percentage of employment:	**varies**
Term of employment:	**2026 Spring Season**
Pay rate:	**per schedule**

New Hire Board Approval
10/27/2025

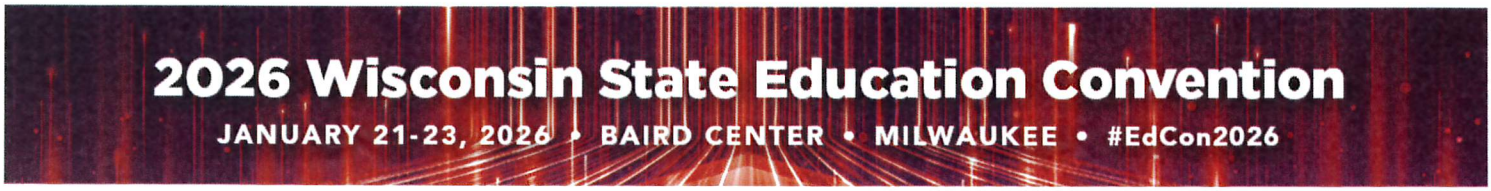
Name:	**Darris Schuett**
Position:	**HS Assistant Boys Basketball Coach**
Percentage of employment:	**varies**
Term of employment:	**2025-26 Winter Season**
Pay rate:	**per schedule**

VII. **DISCUSSION ITEMS**

A. Strategic Planning Update

B. Glarner Community Complex - Phase 2 Update

C. WASB Convention Information 70





The **Exhibit Hall** is open all day Wednesday and Thursday. Be sure to stop by and learn from our industry experts.

Click here for a **full schedule of events**. See below for an overview of scheduled general sessions, breakout sessions and special events:

Tuesday, Jan. 20

1:30-5 p.m.

- Pre-Convention Workshops

7-8 p.m.

- Pre-Delegate Assembly Discussion

Wednesday, Jan. 21

8-9 a.m.

- Breakout Sessions

9-10 a.m.

- Exhibit Hall Breakfast
- **Dedicated Exhibit Hall Time**

10 a.m.-12 p.m.

- **Opening General Session**

  Emcee: WASDA President

  Administrators and Teachers of the Year Recognition

  State Superintendent Address

  Keynote

12-1:30 p.m.

- Lunch
- **Dedicated Exhibit Hall Time**

1:30-2:30 p.m.

- Breakout Sessions

1:30-4:30 p.m.

- **WASB Delegate Assembly**

2:30-3:30 p.m.

- **Dedicated Exhibit Hall Time**

3:30-4:30 p.m.

- Breakout Sessions

4:30-5:30 p.m.

- **Networking Reception**

Thursday, Jan. 22

7-8:30 a.m.

- WASB Breakfast

8:45-9:45 a.m.

- Breakout Sessions

9:00-11:30 a.m.

- Education Tour

9:45-10:45 a.m.

- **Dedicated Exhibit Hall Time**

10:45-11:45 a.m.

- Breakout Sessions

11:45 a.m.-1:45 p.m.

- **Dedicated Exhibit Hall Time**

12-1:15 p.m.

- WASDA and WASBO Lunches

1:45-2:45 p.m.

- Breakout Sessions

3-5 p.m.

- **General Session**

  Emcee: WASB President

WASB President and Incoming President Addresses

20-, 30- and 40-Year Board Member Recognitions

Keynote

Friday, Jan. 23

8-9 a.m.

- Breakout Sessions

9:15-10:15 a.m.

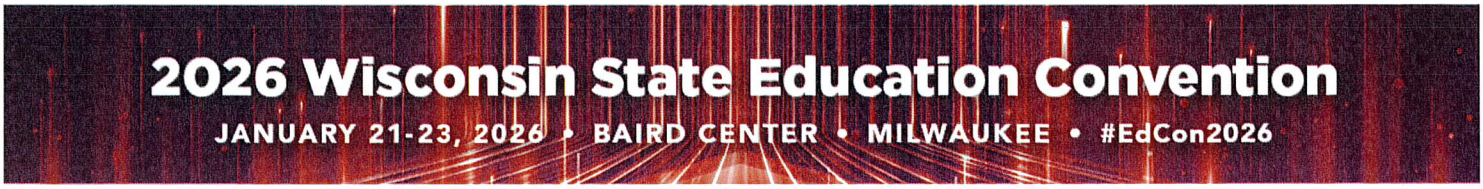
- Breakout Sessions

10:30 a.m.-12 p.m.

- **Keynote**
- **Closing General Session**

  Emcee: WASBO President

  Wisconsin Governor (invited)



All | Tue, Jan 20 | Wed, Jan 21 | Thu, Jan 22 | Fri, Jan 23

Tuesday, January 20, 1:30 PM

☆ Favorite

Beyond the Score: Equipping School Boards to Use Data for Informed Decision-Making

Room: 203 C/D

☆ Favorite

Our Students, Our Future: Empowering Boards and Superintendents With Governance

Room: 203 A/B

☆ Favorite

School Finance Puzzle

Room: 202 C

☆ Favorite

The Women of WAS-: A Deep Dive Into the 4 Cs

Room: 202 D/E

Tuesday, January 20, 7:00 PM - 8:00 PM

☆ Favorite

Pre-Delegate Assembly Discussion

Room: Crystal Ballroom, Hilton Milwaukee City Center

Wednesday, January 21, 8:00 AM

☆ Favorite

AI in the Classroom: Ethical Frontiers and Practical Implications

Room: 101 D/E

☆ Favorite

Building a Culture of Transparency Through Data

Room: 101 C

☆ Favorite

Building a Data-Informed Student-Driven District

Room: 202 D/E

☆ Favorite

Empowered Communities, Kindergarten-Ready Kids

Room: 203 C/D

☆ Favorite

Empowering School Communities: Stakeholder-Driven Strategic Planning

Room: 101 A/B

☆ Favorite

Harnessing Data's Power for Teacher Planning and Student Learning Outcomes

Room: 103 A/B

☆ Favorite

Moving a Strategic Plan to Strategic Action

Room: 102 D/E

☆ Favorite

Staff-Led Mentorship for Retention and Growth

Room: 202 C

☆ Favorite

Strategic Teacher Compensation: Aligning Pay With Priorities

Room: 102 C

☆ Favorite

Student Discipline: Legally Compliant Expulsions

Room: 103 C/D

☆ Favorite

The Importance of a Highly Qualified Business Manager

Room: 102 A/B

Wednesday, January 21, 8:00 AM - 9:00 PM

☆ Favorite

Pay Your Staff, Not the Insurance Company

Room: 202 A/B

Wednesday, January 21, 9:00 AM

☆ Favorite

Dedicated Exhibit Hall Time

Room: Exhibit Hall

☆ Favorite

Exhibit Hall Breakfast

Room: Exhibit Hall

Wednesday, January 21, 10:00 AM - 12:00 PM

☆ Favorite

Opening General Session

Room: Ballroom C/D

Wednesday, January 21, 12:00 PM - 1:30 PM

☆ Favorite

Dedicated Exhibit Hall Time

Room: Exhibit Hall

Wednesday, January 21, 1:30 PM

☆ Favorite

10 Critical Insights to Ensuring Successful Facility Projects

Room: 203 C/D

☆ Favorite

A Long-Term Plan for Operational and Facilities Efficiency

Room: 201 D/E

☆ Favorite

A Year of Community: Increasing Engagement While Celebrating Our Supporters

Room: 103 A/B

☆ Favorite

Building a District-Wide STEAM Program That Works

Room: 202 C

☆ Favorite

Fast Track to Leadership: Elevating New Board Members From Day 1

Room: 102 C

☆ Favorite

From Vision to Impact: Reimagining School Board Leadership for the Future

Room: 101 A/B

☆ Favorite

Listening as Leadership: Elevating Voices Through Superintendent Advisory Councils

Room: 102 D/E

☆ Favorite

More Than Buzz: Using AI to Achieve Real Change

Room: 101 D/E

☆ Favorite

Strengthening Board Policies: A Hands-On Approach to Updates and Maintenance

Room: 101 C

☆ Favorite

The State of School Finance

Room: 103 C/D

☆ Favorite

Title IX and DEI in the Courts: Navigating Federal Court Interpretations

Room: 202 D/E

☆ Favorite

Who's Telling Your Story? Real Strategies for Real Connection

Room: 202 A/B

☆ Favorite

Winning Hearts and Votes: A Playbook for Research-Based School Referendum Success

Room: 102 A/B

Wednesday, January 21, 1:30 PM - 3:30 PM

☆ Favorite

2026 WASB Delegate Assembly

Room: Ballroom A/B

Wednesday, January 21, 2:30 PM - 3:30 PM

☆ Favorite

Dedicated Exhibit Hall Time

Room: Exhibit Hall

Wednesday, January 21, 3:30 PM

☆ Favorite

Academic Accountability and Progress Monitoring

Room: 202 A/B

☆ Favorite

Access to Public Records & Personnel Files

Room: 103 A/B

☆ Favorite

Aftermath! Preparing and Managing a Severe Storm at Your School

Room: 102 C

☆ Favorite

'But We Don't Teach Agriculture in Our District'

Room: 101 C

☆ Favorite

Calling All New Board Members: Building Connections and Knowledge

Room: 202 D/E

☆ Favorite

Elevating Partnerships via CTE, YA, ACP and Learner Profiles

Room: 101 D/E

☆ Favorite

New Teacher Compensation Model: From Collaboration, Information and Process to Implementation

Room: 102 D/E

☆ Favorite

Right-Sizing District Facilities for Declining Enrollment

Room: 103 C/D

☆ Favorite

The 30,000-Foot View: 4 Leadership Questions to Focus on What Matters

Room: 101 A/B

☆ Favorite

The Board's Role in Financial Oversight

Room: 203 C/D

☆ Favorite

The Price of Parallel Systems: How Policy Shapes Three K-12 Education Systems

Room: 102 A/B

Wednesday, January 21, 4:30 PM - 5:30 PM

☆ Favorite

Networking Reception

Room: Crystal Ballroom, Hilton Milwaukee City Center

Thursday, January 22, 7:00 AM - 8:30 AM

☆ Favorite

WASB Breakfast

Room: Crystal Ballroom, Hilton Milwaukee City Center

Thursday, January 22, 8:45 AM

☆ Favorite

Calling All Board Presidents and Aspiring Leaders

Room: 202 D/E

☆ Favorite

Empowering Student-Led Green Teams

Room: 102 A/B

☆ Favorite

Energizing Engagement: Strategies to Inspire and Retain School Staff

Room: 201 D/E

☆ Favorite

Improving Literacy Through School-Community Partnerships

Room: 201 C

☆ Favorite

Learning Places Matter: The Third Educator in the Room

Room: 101 D/E

☆ Favorite

Leveraging Staff Members as Instructional Coaches

Room: 101 C

☆ Favorite

NIL and Student-Athletes: Impacts of the WIAA Rule and More

Room: 102 C

☆ Favorite

Passing a Referendum in a Politically Divided Community

Room: 203 C/D

☆ Favorite

Same Storm, Different Boats: The Importance of Coaching School Principals

Room: 202 C

☆ Favorite

Student Success Starts With Board Strategy

Room: 101 A/B

☆ Favorite

Using Social Media to Build Trust and Advance Strategic Goals

Room: 102 D/E

☆ Favorite

WASB Legislative Update

Room: 103 A/B

☆ Favorite

Why Every District Needs a Technology Leader at the Cabinet Level

Room: 202 A/B

Thursday, January 22, 8:45 AM - 11:45 AM

☆ Favorite

Finance 101: What Board Members Need to Know

Room: 103 C/D

Thursday, January 22, 9:00 AM - 11:45 AM

☆ Favorite

Education Tour: Hayes Bilingual School

Room: Ground floor doors between Ballrooms A/B and C/D

Thursday, January 22, 9:45 AM - 10:45 AM

☆ Favorite

Dedicated Exhibit Hall Time

Room: Exhibit Hall

Thursday, January 22, 10:45 AM

☆ Favorite

Against the Odds: 'How One Rural School Ranks Among the Best'

Room: 102 D/E

☆ Favorite

Breaking the Language Barrier

Room: 102 C

☆ Favorite

Building Safe Havens: Improved School Security in Rural Communities

Room: 102 A/B

☆ Favorite

Developing a Community-Advised SRO Program

Room: 101 A/B

☆ Favorite

New Developments in School Law

Room: 203 C/D

☆ Favorite

Referendum Approval Through Community Engagement

Room: 201 C

☆ Favorite

Rooted in Referendum Results

Room: 101 C

☆ Favorite

Share Your Story! The Why, What and How of Hosting a Legislative Day

Room: 103 A/B

☆ Favorite

Stronger Together: Addressing Mental Health Needs Through Community Connections

Room: 202 D/E

☆ Favorite

Sustaining Momentum: Community-Led Planning for Rural Resilience

Room: 101 D/E

☆ Favorite

Tackling the Attendance Crisis: Governance, Legal Duties and Best Practices

Room: 201 A/B

☆ Favorite

Take Action: 5 Things You Can Do To Safeguard Against Cyber Threats

Room: 202 C

☆ Favorite

The New Era of Pharmacy Benefits

Room: 202 A/B

Thursday, January 22, 11:45 AM - 1:45 PM

☆ Favorite

Dedicated Exhibit Hall Time

Room: Exhibit Hall

Thursday, January 22, 12:00 PM

☆ Favorite

WASBO Luncheon (w/Business Manager of the Year)

Room: Empire Ballroom, Hilton Milwaukee City Center

☆ Favorite

WASDA Luncheon (w/Superintendent of the Year)

Room: Crystal Ballroom, Hilton Milwaukee City Center

Thursday, January 22, 1:45 PM

☆ Favorite

A Monthly Financial Scorecard For Your District

Room: 103 C/D

☆ Favorite

Automate to Elevate: Creating a Blueprint for AI Integration in Wisconsin Schools

Room: 102 C

☆ Favorite

Beyond School Walls: Building Thriving Community Learning Ecosystems

Room: 101 D/E

☆ Favorite

Beyond the Blueprint: Agile Facility Planning

Room: 202 A/B

☆ Favorite

Building Community Support for Tax Levy Transparency

Room: 101 A/B

☆ Favorite

Federal Education Funding Update

Room: 103 A/B

☆ Favorite

Leadership in Focus: The New WASB Superintendent Evaluation Framework

Room: 201 D/E

☆

Mastering the Art of School Finance Storytelling

Favorite

Room: 102 D/E

☆ Favorite

One Vision, Many Voices: Concerts as Community Catalyst

Room: 201 D/E

☆ Favorite

Opening Doors: Connecting Students & Employers

Room: 202 C

☆ Favorite

Strategic Succession Planning: Building Sustainable Leadership for the Future

Room: 203 C/D

☆ Favorite

The Mauston Story: Third Time's A Charm

Room: 202 D/E

☆ Favorite

Tools for Transformation: Aligning, Engaging, and Achieving District Goals

Room: 101 C

Thursday, January 22, 3:00 PM - 5:00 PM

☆ Favorite

Thursday General Session

Room: Ballroom C/D

Friday, January 23, 8:00 AM

☆ Favorite

Fuel for Learning: The Critical Role of School Lunches

Room: 101 A/B

☆ Favorite

If Walls Could Talk, What Would Your Students Say About Belonging?

Room: 101 D/E

☆ Favorite

Math That Moves the Needle for Student Outcomes

Room: 102 A/B

☆ Favorite

Real Talk: Parent Focus Group Listening Sessions

Room: 101 D/E

☆ Favorite

School Administrators Alliance 2026 Legislative Update

Room: 103 C/D

☆ Favorite

The Kids Are Ahead of Us: Responsible Engagement with AI Tools

Room: 103 A/B

☆ Favorite

Transgender Student Rights: Where Are We Now?

Room: 101 C

☆ Favorite

X's and O's With the WIAA

Room: 102 D/E

Friday, January 23, 9:15 AM

☆ Favorite

Belonging in Action: How Student Voice Transformed Our Schools

Room: 101 D/E

☆ Favorite

Debt 101: Understanding the Basics of Borrowing and Repayment

Room: 102 D/E

☆ Favorite

Instructional Trends & Budget Bends: What's Coming Next

Room: 103 C/D

☆ Favorite

It ALL Matters: Students With Disabilities' Academic Growth

Room: 101 C

☆ Favorite

Launching Success: Funding and Operating On-Site Daycare

Room: 102 C

☆ Favorite

Personal Financial Literacy & Wisconsin Act 60

Room: 101 A/B

☆ Favorite

Smarter Systems: Leveraging AI for Teacher Evaluation and Curriculum Renewal

Room: 103 A/B

☆ Favorite

Turning Mandates Into Momentum: Act 20 Without the Teacher Burnout

Room: 102 A/B

Friday, January 23, 10:30 AM - 12:00 PM

☆
Favorite

Closing General Session

Room: Ballroom A/B

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VIII. **ANNOUNCEMENTS**

IX. **FUTURE AGENDA ITEMS**

X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**

A. November 3, 2025 - Board Retreat - Strategic Planning - 6:00 p.m.
B. November 17, 2025 - Discussion & Regular Board Meeting - 7:15 p.m.
C. December 15, 2025 - Discussion & Regular Board Meeting - 7:15 p.m.

XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.