

AGENDA

SCHOOL DISTRICT OF NEW GLARUS

BUDGET COMMITTEE MEETING

MONDAY, MAY 19, 2025

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/81493665177?PWD=KDY6ODYSBRUDTZBKMG3
GT1TGNPRGKA.1 BY PHONE USING 1-646-568-7788 MEETING ID 814 9366 5177**

& PASSWORD 330927

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

6:45 PM

- I. **Call to Order**
- II. **Food Service Budget for 2025-26** **2**

NEW GLARUS

PROJECTED OPERATING BUDGET--FOOD SERVICE

2025 - 2026

		Budget A	Budget A
Days of Service: 176		Current Pricing	Meals- Increase \$.10
Prices	Breakfast Student:	\$ 2.20	\$ 2.30
	Breakfast Adult:	\$ 2.80	\$ 2.90
	Elementary Lunch:	\$ 3.25	\$ 3.35
	Secondary Lunch:	\$ 3.50	\$ 3.60
	Secondary Lunch 2:	\$ 4.15	\$ 4.25
	Adult Lunch:	\$ 5.00	\$ 5.10
	Milk:	\$ 0.60	\$ 0.60
REVENUE			
CASH:	Breakfast	\$ 47,995.20	\$ 50,160.00
	Type "A" Lunch	\$ 271,708.80	\$ 279,329.60
	Adult "A" Lunch	\$ 18,480.00	\$ 18,849.60
	A La Carte	\$ 70,576.00	\$ 70,576.00
	Milk Service	\$ 23,232.00	\$ 23,232.00
	Other	\$ 88,746.08	\$ 88,786.08
	Commodity Value	\$ 29,198.40	\$ 29,198.40
	SUBTOTAL	<u>\$ 549,936.48</u>	<u>\$ 560,131.68</u>
REIMBURSEMENTS:			
	Federal Lunch	\$ 133,342.88	\$ 133,342.88
	Federal Breakfast	\$ 34,351.68	\$ 34,351.68
	State Lunch	\$ 5,255.71	\$ 5,255.71
	State Breakfast	\$ 2,487.94	\$ 2,487.94
	Federal Milk	\$ -	\$ -
	State Milk	\$ 1,214.40	\$ 1,214.40
	Other	\$ 691.20	\$ 691.20
	SUBTOTAL	<u>\$ 177,343.81</u>	<u>\$ 177,343.81</u>
GRAND TOTAL REVENUE		<u>\$ 727,280.29</u>	<u>\$ 737,475.49</u>
EXPENSES			
	Food and Milk	\$ 264,283.07	\$ 264,283.07
	Commodity Value	\$ 29,198.40	\$ 29,198.40
	Payroll/Related-Taier	\$ 346,110.97	\$ 346,110.97
	Payroll/Related-School	\$ -	\$ -
	Management Fee	\$ 8,138.13	\$ 8,138.13
	General & Admin. Fee	\$ 36,616.50	\$ 36,616.50
	Other Supplies	\$ 24,997.55	\$ 24,997.55
	SUBTOTAL	<u>\$ 709,344.62</u>	<u>\$ 709,344.62</u>
CLIENT EXPENSES			
	Commodity Charges	\$ 6,425.87	\$ 6,425.87
	District Other	\$ 13,500.00	\$ 13,500.00
	SUBTOTAL	<u>\$ 19,925.87</u>	<u>\$ 19,925.87</u>
TOTAL ALL EXPENSES		<u>\$ 729,270.49</u>	<u>\$ 729,270.49</u>
NET REVENUE LESS EXPENSES		<u>\$ (1,990.21)</u>	<u>\$ 8,204.99</u>

2025-2026 Food Service Price increase.

The 2025-2026 PLE (Price Lunch Equity) Tool is unavailable. This tool determines the target SY 2025-2026 paid lunch price. For 2024-2025, that target number is \$3.85. The \$0.10 increase proposed for 2025-2026 does not reach that target. Lunch prices would need to be increased by an additional \$0.20 to meet this requirement. The DPI, however, does not require schools to raise prices more than \$0.10 per school year. That decision is up to the District.

**SCHOOL DISTRICT OF NEW GLARUS
2025 - 2026 PROPOSED FEE SCHEDULE
5/19/2025**

BREAKFAST PRICES

	Current		Proposed
Grades 4K - 6	\$ 2.20	\$	2.30
Grades 7 - 8	\$ 2.20	\$	2.30
Grades 9 - 12	\$ 2.20	\$	2.30
Reduced	\$ 0.30	\$	0.30

LUNCH PRICES

Grades 4K - 5/6	3.25/3.50	\$	3.35
Grades 7 - 8	\$ 3.50	\$	3.60
Grades 9 - 12	\$ 3.50	\$	3.60
Grades 7 - 8 Tier 3 Meal	\$ 4.15	\$	4.25
Grades 9 - 12 Tier 3 Meal	\$ 4.15	\$	4.25
Reduced	\$ 0.40	\$	0.40

MILK MONEY

**Milk fees are deducted from the family food service account.

4K - 12	\$ 0.60	\$	0.60
---------	---------	----	------

STUDENT FEES

Grade 4K	\$ 20.00	\$	40.00
Grades K - 5	\$ 40.00	\$	40.00
Grades 6 - 8	\$ 40.00	\$	40.00
Grades 9 - 12	\$ 40.00	\$	40.00

BAND INSTRUMENT RENTAL - GRADES 5 - 12

Non-Percussion Instrument	\$ 100.00	\$	100.00
All Percussion	\$ 50.00	\$	50.00

PLEASE NOTE

Families who qualify for free or reduced meals are required to have a **SHARING INFORMATION WITH OTHER PROGRAMS ON FILE for reduced pricing of student fees, athletic fees, and band instrumental rental. The waiver is available at all offices and on-line at the district website.

IV. Adjourn

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.