

AGENDA

**SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING**

MONDAY, MARCH 17, 2025

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/89403617945?PWD=DEGLYJ5HRDT1JI8JNRTJPD
EM9197GP.1 BY PHONE USING 1-646-568-7788 MEETING ID 894 0361 7945 &**

PASSWORD 781323

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

7:15 PM

I. CALL TO ORDER

- A. Agenda Published
- B. Roll Call
- C. Approval of Agenda and Revisions

II. INTRODUCTIONS-PRESENTATIONS

- A. State Representative Jenna Jacobson
- B. ECRA Reports - Comparisons of New Glarus School District to the
Rest of the State on Multiple Metrics

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ECRA Report - New Glarus School District Comparisons to the State

Overview

This presentation examines New Glarus School District's performance compared to other Wisconsin districts

Analysis based on the 2023-2024 school year

Data measured in state percentiles to show our district's standing among all Wisconsin districts



What are percentiles?

A **percentile** indicates where our district ranks compared to all other districts in Wisconsin

For example:

- A percentile of 50 means we performed the same or better than 50% of Wisconsin districts
- A percentile of 99 means we performed the same or better than 99% of Wisconsin districts

Important note: Higher percentiles aren't always better for all metrics (e.g., student-to-staff ratios)

Key Performance Areas

The ECRA report covers five main performance categories:

1. **Student Achievement**
2. **Target Group Performance**
3. **Financial Information**
4. **Student Demographics**
5. **General District Characteristics**

Overall Student Performance

ELA Proficiency - 93rd percentile

Math Proficiency - 92nd percentile

Growth Score - 96th percentile

Target Group (Low Socioeconomic Status) Performance

Target Group Achievement Score - 92nd percentile

Target Group Growth Score - 94th percentile

Target Group Chronic Absenteeism Score - 72nd percentile

Target Group Graduation/Attendance Score - 74th percentile

Financial Information

Total Current Educational Cost per Student (TCEC) - \$13,479 - 41st percentile

- Other Districts - Belleville \$13,192; Cambridge \$14,103, Lodi \$13,793, Middleton Cross Plains \$13,324, Mount Horeb \$12,921, Oregon \$14,447, Verona \$14,939, Waunakee \$13,895, Wisconsin Heights \$14,810

Percent Revenue from Property Tax - 43.8% - 74th percentile

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- Other Districts - Belleville 44.8%; Cambridge 50.0%, Lodi 60.5%, Middleton Cross Plains 59.0%, Mount Horeb 38.9%, Oregon 48%, Verona 57.3%, Waunakee 48.1%, Wisconsin Heights 64.9%

Teacher Average Salary Plus Benefits - \$93,932 - 90th percentile

Teacher Average Total Experience - 17.6 years - 96th percentile



Student Demographics

Economically Disadvantaged - 16.6% - 6th percentile

English Learner - 0.6% - 28th percentile

Disabilities - 13.5% - 28th percentile

Asian - 1.0% - 65th percentile

Black - 0.8% - 47th percentile

Hispanic - 4.1% - 31st percentile

White - 90% - 69th percentile

Two or More Races - 3.7% - 52nd percentile

District Characterists

Enrollment - 957 - 51st percentile

Ratio of Students to Licenced Staff - 12.0 - 67th percentile

Graduation/Attendance Score - 98.5 - 82nd percentile

Between District Mobility - 2.0% - 18th percentile

Chronic Absenteeism Rate Score - 91.3 - 77th percentile

Q & A

III. **PUBLIC COMMENT PERIOD**

IV. **APPROVAL OF CONSENT AGENDA**

A. Item(s) To Be Removed From Consent Agenda

1. Board Minutes

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SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, February 24, 2025

CALL TO ORDER

The meeting was called to order at 7:15 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton

APPROVAL OF AGENDA AND REVISIONS

Motion by Ron Roesslein to approve the agenda as presented. Second by Travis Zimmerman.
Motion carried 7-0.

INTRODUCTIONS –PRESENTATIONS

AI Presentation – Bill Oemichen

Board President, Bill Oemichen provided the Board with an overview of AI – Artificial Intelligence.

PUBLIC COMMENT PERIOD

Community Member and Trap Team Coach, Rob Ready provided the Board with an update on the New Glarus Trap Team. Two members of the team who competed in the state competition recently brought home gold medals in their divisions. Rob Ready also noted that he is running for Town of New Glarus Chair in the April Election.

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER'S REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Travis Zimmerman to approve the Consent Agenda as presented. Second by Ron Roesslein. Motion carried 7-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET; Did not meet.

CURRICULUM, SPORTS & CO-CURRICULAR: Met. The Committee reviewed the Sync ELA Pilot request, Early Literacy Plan, HS Course name changes, and a request to change the Jazz Band credit.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY: Met. The Committee reviewed asphalt bids for the District parking lots.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. RESOLUTION AUTHORIZING THE REDEMPTION OF THE GENERAL OBLIGATION REFUNDING BONDS, DATED MAY 18, 2016

The Board reviewed the Resolution Authorizing the Redemption of the General Obligation Refunding Bonds, Dated May 18, 2016.

Motion by Travis Zimmerman to approve the Resolution Authorizing the Redemption of the General Obligation Refunding Bonds, Dated May 18, 2016. Second by Ron Roesslein. Motion carried 7-0.

B. LETTER TO THE EDITOR FROM BOARD OF EDUCATION ABOUT REFERENDUM

The Board reviewed a letter to the editor that they plan to send to the newspaper about the upcoming referendum.

C. AUDIT REPORT

The Board reviewed the annual Audit Report.

Motion by Budget Committee Chair, Travis Zimmerman, to accept the Audit Report as presented. Motion carried 7-0.

D. 2026 WASHINGTON DC TRIP

The Board reviewed the Middle School 2026 Washington DC trip request.

Motion by Travis Zimmerman to approve the 2026 Washington DC trip as presented. Second by Heather Thornton. Motion carried 7-0.

E. EDGE FFA CONFERENCE , MARCH 21-22, 2025 – GREEN BAY

The Board reviewed the FFA request to attend the EDGE FFA Conference on March 21-22 in Green Bay.

Motion by Cari Ann Muggenburg to approve the FFA request to attend the EDGE FFA Conference on March 21-22 in Green Bay as presented. Second by Ron Roesslein. Motion carried 7-0.

F. ASPHALT PARKING LOT BIDS

The Board reviewed the asphalt parking lot bids for the district parking lots.

Motion by Ron Roesslein, Facility, Transportation, and Technology Chair to accept the bid from Hallman Asphalt & Sealing, LLC at \$375,557. Funding for the projects will come from the remaining building referendum funds. Motion carried 7-0.

G. STUDY SYNC ELA PILOT

The Board reviewed the request for a pilot of Study Sync ELA for English 2 during the 3rd trimester.

Motion by Cari Ann Muggenburg, Curriculum, Sports, & Co-Curricular Chair, to approve the Study Sync ELA Pilot as presented. Motion carried 7-0.

H. NGSD EARLY LITERACY PLAN

The Board reviewed the NGSD Early Literacy Plan.

Motion by Cari Ann Muggenburg Curriculum, Sports, & Co-Curricular Chair, to approve the NGSD Early Literacy Plan as presented. Motion carried 7-0.

I. HS COURSE NAME CHANGES

The Board reviewed the HS Course Name Changes.

Motion by Cari Ann Muggenburg, Curriculum, Sports, & Co-Curricular Chair, to approve the HS Course Name Changes as presented. Motion carried 7-0.

J. NEOLA POLICY REVISIONS 1-33

The Board reviewed NEOLA Policy Revisions 1-33.

Motion by Bill Oemichen, Policy, Communication & Advocacy Committee Chair to approve NEOLA Policy Revisions 1-33 as presented. Motion carried 7-0.

K. RESIGNATIONS

The Board reviewed the resignation/retirement of Theresa Pritchett, Interventionist.

Motion by Travis Zimmerman to accept the resignation/retirement of Theresa Pritchett, Interventionist as presented. Second by Casey McCoy. Motion carried 7-0.

L. NEW HIRES

~None.

DISCUSSION ITEMS

A. ELEMENTARY CAFETERIA/LMC RENOVATION.

Dr. Thayer provided a report on the new elementary library. Construction is almost completed, and furniture is arriving soon.

B. REFERENDUM PLANNING

Dr Thayer provided the Board with an update on referendum planning.

ANNOUNCEMENTS

Senator Howard Marklein visited the District on Monday, February 24th. Representative Jenna Jacobson is scheduled to attend the next Board meeting on March 17th.

FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS.

- March 17, 2025 - Discussion and Regular Board Meeting – 7:15 p.m.
- April 14, 2025 - Discussion and Regular Board Meeting – 7:15 p.m.

CLOSED SESSION

The Board of Education will entertain a motion to convene in closed session pursuant to S. 19.85 (1) (C) (D) and/or (F), Wis. Stats., as appropriate, to review crime prevention information and documents. The Board may take action in closed session, if necessary and appropriate. Thereafter, the Board will entertain a motion to reconvene into open session. After reconvening into open session, the Board may take further action that is necessary and appropriate. The Board will then entertain a motion to adjourn.

Motion by Ron Roesslein to move into closed session at 8:57 p.m. Second by Travis Zimmerman.
Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Casey McCoy, Aye, Heather Thornton, Aye.

Motion by Travis Zimmerman to approve the crime prevention documents as presented. Second by Ron Roesslein. Motion carried 7-0.

Motion by Ron Roesslein to move back into open session at 9:14 p.m. Second by Casey McCoy. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Casey McCoy, Aye, Heather Thornton, Aye.

ADJOURN

Motion by Ron Roesslein to adjourn the meeting at 9:15p.m. Second by Travis Zimmerman. Motion carried 7-0.

Respectfully submitted by Cari Ann Muggenburg, Clerk, Kris Anderson, District Executive Assistant

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
FEBRUARY 28, 2025**

Vendor	Description	Amount
BADGER SPORTING GOODS CO.	baseball uniforms	3,688.10
E PRO STL	JAN PT SERVICES/EE SERVICES	3,677.38
SAN-A-CARE	custodial supplies	3,494.33
AMAZON RETA* AU3TA1WY3	Tech video camera	2,299.00
ALPHAGRAPHICS MIDDLETON	ROOM PLAQUES	1,946.45
FOLLETT CONTENT SOLUTIONS	Books	1,818.70
FOLLETT CONTENT SOLUTIONS	Books	1,780.74
IN *WISCONSIN SCHOOL MUSI	HS Solo/Ensemble Contest Fees	1,597.40
IN *STORMWIND LLC	IT training module	1,580.00
FSP*RBS ACTIVEWEAR	Student t-shirt giveaway for boys/girls basketball	1,479.00
SAN-A-CARE	custodial supplies	1,406.16
"IN *GENESIS POWER, LLC"	ROUTINE MAINTENANCE OF POWER SYSTEMS	1,361.02
BFG SUPPLY CO- BURTON	Pots for greenhouse	1,243.54
SOCIAL THINKING	CONFERENCE REGISTRATION	1,194.00
WISCONSIN SCHOOL MUSIC AS	WSMA Awards	1,168.20
FINGER PUBLISHING	Ribbon cutting/minutes/agenda	1,040.24
AMAZON MKTPL*Z78NW2LR1	Golf Team Materials	995.00
AMAZON RETA* PR8Y98RK3	Laptop replacment for tech dept	988.99
SP BAMBULAB.US	3D Printer	930.62
MUSIC IS ELEMENTARY	Recorders/flutophones	902.18
NEW GLARUS HARDWARE	snowblower	849.00
FSP*RBS ACTIVEWEAR	CC EQUIPMENT	747.60
WM.COM	Feb Services	712.41
IN *WISCONSIN SCHOOL MUSI	MS Solo/Ensemble Contest Fees	690.90
NATIONAL FFA ORGANIZATIO	FFA Jackets	619.40
SQ *NEW GLARUS CHAMBER OF	Visitors guide	600.00
AMAZON MKTPL*V39XU1RX3	Concessions order for winter sports	503.52
ODP BUS SOL LLC# 106869	Color Copier Paper supplies -reg. and card stock	501.49
WILLIAM V MACGILL & CO	contec automatic BP devices for all 3 offices pediatric cul	473.66
AMAZON.COM*OD92N5IT3	A.P. - U.S. History Review Books	452.60
HILTON HOTELS	Hotel Stay	446.72
WASBO FOUNDATION	WASBO ACCOUNTING CONFERENCE	425.00
WASBO FOUNDATION	WASBO Federal Funding Conference Registration	425.00
ETAHAND2MIND	Kindergarten Math Curriculum Manipulatives	421.92
AMAZON MKTPL*UQ3AR2N73	PBIS Prizes	418.25
SAN-A-CARE	custodial supplies	413.58
AMAZON MKTPL*U142X3Y13	CHAIRS	399.98
WARD BRODT MUSIC	Upright Bass Repair	395.00
SUGAR RIVER PIZZA CO	JV/V team dinner	369.75
FSP*AAFCS	AAFCS Conference Registration	350.00
AMAZON MKTPL*PS7QD5IK3	Print head for ES plotter	349.00
JUSTAWARDMEDALS.COM	8th grade medals - EOY	336.75
WWW COSTCO.COM	Caring for Kids 18	322.11
AMAZON RETA* 7H1TI5Y83	Books for read along	309.00
UW FOUR LAKES DINING	Field Trip Farm 2 Fork lunch	307.38

**SCHOOL DISTRICT OF NEW GLARUS
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FEBRUARY 28, 2025**

NOODLES & CO 207	Mock Trial team dinner after regional tournament	298.82
RIDDELL ALL AMERICAN	HELMET DECALS	296.60
J.W. PEPPER	Judges Scores	293.34
AMAZON MKTPL*DH34B8233	FFA Frames & Classroom supplies	292.59
AMAZON RETA* L382R4ZH3	Concessions order for winter sports	279.14
"KUTA SOFTWARE, LLC"	Software for Math to generate Tier 2 questions	274.30
AMAZON MKTPL*454GN07X3	Ag Day	260.26
WI SKYWARD* WISCONSIN	Skyward training conf.	259.88
WI SKYWARD* WISCONSIN	Skyward Training	259.88
WI SKYWARD* WISCONSIN	Skyward Conference	259.88
WI SKYWARD* WISCONSIN	SPRING UG REGISTRATION	259.88
SPECTRUM	FEB SERV	258.07
AWL*PEARSON EDUCATION	BASC-3 Protocols	252.70
WASBO FOUNDATION	conference fee	250.00
WALMART.COM 8009256278	FFA Week	238.81
GRAINGER	plumbing repairs	231.70
SUGAR RIVER PIZZA CO	Parent teacher conference staff meal	228.15
AMAZON.COM*GT6HQ1613	A.P. - U.S. History Review Books	226.30
AMAZON MKTPL*ST5NQ2L43	7th Grade Class Supplies	224.39
WALMART.COM 8009256278	Food Lab Supplies	223.58
"SCHOLASTIC, INC."	Scholastic readers for Social Studies	219.78
AMAZON MKTPL*8B22Z3YR3	Curved monitor MS office	209.00
BYU CONTINUING ED2	BYU Phy Ed Class	209.00
BYU CONTINUING ED2	BYU class	209.00
AMAZON MKTPL*Z755725K0	Misc supplies - headphones/boom box	208.87
WI SKYWARD* WISCONSIN	CONFERENCE REGISTRATION	207.90
AMAZON MKTPL*Z72EU12K0	Pliers, Snips, Sparypaint.pdf	201.37
WALMART.COM 8009256278	Food Lab Supplies	199.31
AMAZON MKTPL*1K0KR9RT3	Ag Day	195.88
WASSA Conference Registration	WASSA Conference Registration	195.00
AMAZON RETA* BE1U864K3	books	191.59
IN *CLARK ELECTRIC	REPAIR SPORTS COMPLEX SIGN	187.50
AMAZON MKTPL*NQ4Q36NT3	Musical	184.55
WAL-MART #0802	Concession Supplies	181.98
AMAZON MKTPL*VF6KA8RF3	PBIS Reward Supplies	179.91
COSTCO WHSE#1491	HS PBIS - Prizes for PBIS reward day	175.85
WTEA	WTEA Conference Registration	175.00
"RENNING, LEWIS LACY,"	Jan legal serv	171.50
"PROJECT LEAD THE WAY, INC"	PTLW PBS annual lab order	169.00
AMZN MKTP US*Z77V941T1	knives farm to fork	168.48
WALMART.COM	FFA week	167.17
AMAZON MKTPL*H257E4AJ3	Science 7/8 Design Process Supplies	166.78
WISCONSIN SCHOOL MUSIC AS	MS State Honors Auditions	162.00
WISCONSIN SCHOOL MUSIC AS	MS State Honor's Choir Audition Fees	162.00
SAN-A-CARE	custodial supplies	159.98
ZOOM.COM 888-799-9666	Zoom yearly license for IEP meetings	159.90
NTLREST SERVSAFE	ServSafe Online Course/Exam ct 10 (Perkins)	158.25

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AMAZON MKTPL*Z74G33TE0	materials for earth science lab	158.11
WARD BRODT MUSIC	Btn. Repair	158.00
AMZN MKTP US*Z700O1220	Knives for farm to fork	156.00
OBOEBASSOON	Singin Dog Reeds	156.00
AMAZON MKTPL*ZC1JO8WG0	Dress Costumes for Freshmen Sweet Adelines	155.02
AMZN MKTP US*943UQ00A3	FURNITURE	149.91
CASEYS #3572	Ag day	148.10
J.W. PEPPER	Solo/Ensemble Books	147.91
WALMART.COM 8009256278	Class supplies	144.18
SUBWAY 6038	Mock Trial team's lunch during regional tournament	142.37
KALAHARI RESORT - WI ECOM	HOSA State reservation	140.00
KALAHARI RESORT - WI ECOM	HOSA State reservation	140.00
KALAHARI RESORT - WI ECOM	HOSA State reservation	140.00
AMAZON MKTPL*NW24U00D3	Plumbing Materials	138.10
AMAZON MKTPL*QQ04G0DE3	Storage Containers for new classroom	135.62
WALMART.COM	Food Lab Supplies	134.56
AMAZON MKTPL*ZC3742W00	PBIS Prizes	133.78
AMAZON MKTPL*BJ1VL4VF3	Art supplies	129.75
AMAZON MKTPL*M66HU76L3	Food Lab Supplies	125.52
WARD BRODT MUSIC	Hrn. Repair	125.00
AMAZON RETA* Z70A31P01	Concessions order for winter sports	123.89
HILTON HOTELS	WASBO conf hotel room	123.14
HILTON HOTELS	Hotel expenses conference	123.14
HILTON HOTELS	Hotel costs for Transition Conference	123.14
HILTON HOTELS	Hotel expenses for Transition Conf.	123.14
NEW GLARUS HARDWARE	Paint and Rollers for School Improvement Projects	120.21
SPECTRUM	FEB SERV	119.97
AMAZON MKTPL*EC91419I3	Golf Team Materials	119.96
FINGER PUBLISHING	Food service worker ads	119.60
AMAZON MKTPL*BF1OS8533	furniture - step stools	118.77
EQUIPARTS CORP	plumbing repairs	117.79
AMAZON MKTPL*OJ1S78193	Ag Day	116.94
WARD BRODT MUSIC	Reeds	115.99
KALAHARI RESORT - WI ECOM	Skyward training conf - room	114.00
KALAHARI RESORT - WI ECOM	Skyward training	114.00
KALAHARI RESORT - WI ECOM	Skyward Conference	114.00
KALAHARI RESORT - WI ECOM	SKYWARD SPRING UG LODGING	114.00
AMAZON MKTPL*Z765S3S90	Staff/Office order Partial	113.95
AMZN MKTP US*Z779G88Z1	Cut out tool.	113.84
AMAZON RETA* JD6U95W13	books	110.68
IN *CLARK ELECTRIC	replace hoop control at gs gym	109.74
WAL-MART #0802	Concession Supplies	108.60
AMAZON MKTPL*G87IZ37Y3	4K Play & Centers	108.38
"MUSIC IN MOTION, INC"	5th Grade Recruitment	106.95
WWW COSTCO COM	Staff Snacks 20	101.19
ROYS MARKET	Farm to fork lab	101.09
WI SCHOOL BUS ASSN	WI SCHOOL BUS CONFERENCE REGISTRATION	100.00

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DSPS EPAY ISE	ES boiler inspection certification	100.00
AMAZON RETA* 8Z4SJ0TB3	books	99.61
E GROUP INC	State Officer Jacket	99.00
WALMART.COM	Kind. Math Manipulative Storage	98.24
AMAZON MKTPL*GM1JR7AI3	books and creative space	97.58
GAMMA.APP	Presentation Maker	96.00
AMAZON.COM*Z75DK5ZB1	Golf Team Materials	95.99
AMAZON MKTPL*ZC37P9K31	air purifier for teacher's classroom	95.92
AMAZON MKTPL*Z70IQ3XC1	Staff/Office order Partial	95.74
AMAZON MKTPL*ZC3471D31	Storage Bins	95.31
AMAZON MKTPL*P73E417W3	keyboard covers for k/1 chromebooks	95.25
WTEA	WTEA Membership Fee	90.00
AMAZON.COM*328MY1R83	reconcile to ES Curriculum	88.98
AMAZON MKTPL*ZS8KW1N62	Protein bars and candy for classes	88.36
AMZN MKTP US*Z75TV2N51	Pens	87.92
AMAZON RETA* V47G418P3	Books	86.99
WALMART.COM	Classroom Labs supplies	86.31
HOESLYS MEATS	Farm to Fork Lab	86.15
BFG SUPPLY CO- BURTON	Pots for greenhouse	84.44
NEW GLARUS HARDWARE	softener salt	83.88
STEVE WEISS MUSIC INC	Percussion Equip	82.90
GRAINGER	custodial supplies	81.95
"JOSTENS, INC."	Pins for Mock Trial 2024-25 participants, and pins for fut	81.16
AMAZON MKTPL*TZ5WM7RQ3	Smart board replacement pen	79.99
AMZN MKTP US*OO00U0WL3	PBIS Prizes	77.25
AMAZON MKTPL*MX48475J3	Ag Day	73.14
TST*LAKE DELTON MONKS	Transition Conference meal	71.99
AMAZON RETA* EI2KZ3H53	Portable Chargers	71.94
WAL-MART #0802	Sewing Lab Supplies	71.69
AMAZON.COM*QN8FI5H83	Hygiene supplies	70.08
CASEYS #3572	Musical/Pep Band Dinner	67.49
AMAZON.COM*Z79U95S00	3rd Grade Novels	66.38
AMAZON.COM*7K6U683N3	Play-Doh for Human Body Project	65.97
TROUVAILLE COFFEE	PBIS Prizes	65.00
AMZN MKTP US*L45JN4LH3	Bass Trombone Mute	64.50
WARD BRODT MUSIC	Clarinet Reeds	64.20
AMAZON MKTPL*069NO31P3	Laminating Pouches, magnetic spinner and Interest Toy	63.88
FLINN SCIENTIFIC INC	Science 7/8 Supplies for Chemistry Unit	63.45
AMAZON.COM*ZC7CA2KU1	Office Supplies	63.16
AWL*PEARSON EDUCATION	BASC-3 scoring subscription	63.00
AMAZON RETA* 3S4IA86R3	Shelf for deliveries in office	62.50
WARD BRODT MUSIC	Bass Clarinet Reeds	61.99
AMAZON	Ed in a Pluralistic Society Textbooks	59.52
NEW GLARUS HARDWARE	Bench Paint	58.97
CULVERS OF NEW GLARUS	Office Supplies 21	56.76
E GROUP INC	SkillsUSA Grad	56.00
AMAZON MKTPL*Z76BB5DX1	Shed Hinges	55.30

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SAN-A-CARE	custodial supplies	55.18
OBOEBASSOON	English Horn Reeds	55.00
AMZN MKTP US*TV2LH8CY3	PBIS Prize	54.00
WISCONSIN SCHOOL MUSIC AS	Middle Level Honors Aud	54.00
AMAZON MKTPL*IE3OD6KC3	Office Supplies	53.69
"MUSIC IN MOTION, INC"	Choir Pencils	52.95
NEW GLARUS HARDWARE	sockets	52.47
PAYPAL *MINIPCR	Lab supplies - pipetting practice	50.50
AMAZON.COM*T19VA3H83	PBIS Prizes	50.00
CULVERS OF NEW GLARUS	PBIS Prizes	50.00
KWIK TRIP #661	HS PBIS - gift cards for Tri 2 drawing	50.00
AMAZON MKTPL*MI4UQ7HI3	Laptop power bank	49.99
ROYS MARKET	concessions - water	49.74
AMAZON MKTPL*F58WK4DW3	Office Supplies	49.74
AMAZON MKTPL*Z71IL71Z0	first aid kits supplies for First Aid unit.	49.45
AMAZON MKTPL*204WF0ML3	Geometry materials - graph paper and tracing paper	49.39
CASEYS #3572	Lunch State officer visit	48.15
E GROUP INC	SkillsUSA Apparel	48.00
FACTILE JEOPARDY 1YEAR	Factile Subscription	48.00
J.W. PEPPER	HS Spring Concert Music	47.99
WALMART.COM 8009256278	Class supplies	46.72
ROYS MARKET	farm to fork lab	46.46
OFFICEMAX/DEPOT 6111	poster board	46.31
AMAZON MKTPL*LD6KA9D43	Youth Night Giveaways	45.96
AMZN MKTP US*Z70FT5NS1	books	45.68
AMAZON.COM*7G89P7UA3	Caring for Kids	45.43
FTP*FINANCIAL TIMES	NEWS	45.00
AMAZON MARK* M98B66G23	Classroom Supplies - Laminating Sheets	44.99
AMAZON MKTPL*PM6BS07E3	conf room snacks	44.64
TST*NEW GLARUS BAKERY	Office Supplies	43.36
AMAZON MKTPL*YZ6YW8CZ3	puzzles	42.98
TARGET 00010603	HS PBIS - Prizes for PBIS celebration drawing	42.18
AMAZON MKTPL*5T96H4E13	7th Grade Class Supplies	42.13
CASEYS #3572	Musical/Pep Band Dinner	41.64
BACKBLAZE INC	Monthly backup - cloud	41.07
NEW GLARUS HARDWARE	Lag Screws for Town Benches	40.99
AMAZON MARK* F84GM9J33	Lab supplies	40.49
CASEYS #3572	FFA Week	40.07
NEW GLARUS CHAMBER	Chamber Bucks for counselor appreciation, and crossing	40.00
AMAZON RETA* Q80L838F3	New Trumpet Case 2nd order	39.99
AMAZON RETA* D00KY77I3	New Tumpet Case	39.99
J.W. PEPPER	Vocal Jazz Accompaniment	39.98
SKILLSUSA ORG	MEMBERSHIP	39.00
SQ *JONNYO'S PIZZERIA BEL	Pizza for girl's bball	38.33
WAL-MART #0802	file folders 22	38.25
AMAZON MKTPL*Z74FM0080	Classroom supplies and learning tools	37.52
FOLLETT CONTENT SOLUTIONS	Library Books	37.18

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
FEBRUARY 28, 2025**

AMAZON MKTPL*ZC0360211	4K Centers/Supplies	36.68
AMAZON MKTPL*6T02N5QJ3	HS PBIS - prizes for Tri 2 drawing	36.28
KAHOOT! ASA	Kahoot Classroom Subscription	35.91
AMAZON MKTPL*GL1030XQ3	4K Centers	34.57
AMZN MKTP US*Z78817VN0	Concessions order for winter sports	34.20
AMAZON MKTPL*XG2755NX3	Classroom Supplies	32.99
WALMART.COM	Food Lab Supplies	32.90
MOL*STRETТА MUSIC	Stretta Order	32.58
AMAZON MKTPL*Z76ZJ44L0	disposable thermometers for PLTW PBS vital signs lab	32.50
FADV BACKGROUND SCREENIN	background check	32.46
ROYS MARKET	Teacher breakfast	32.00
USPS PO 5659000694	POSTAGE FOR REFERENDUM DOCUMENTS	31.40
AMAZON.COM*KV2651363	3rd Grade Novels	31.24
J.W. PEPPER	HS Spring Concert Accompaniment	31.10
GENGHISBARBIE.COM	French Horn Solo and Ens. Quartet	30.00
TARGET 00021063	4K Sensory Play	29.85
AMAZON MKTPL*XZ5CX2KU3	Art supplies	28.99
AMAZON MKTPL*JZ4K13EY3	wrist bands	28.47
AMAZON MKTPL*1C84G2KA3	Visitor Badge lanyard/covers/labels	27.98
NEW GLARUS HARDWARE	Musical Supplies	27.90
ROYS MARKET	Concession Supplies	27.42
AMAZON MKTPL*BQ7YU14Q3	Table Felt- Advanced Woods	27.40
ROYS MARKET	HS Food Lab Supplies	27.23
GRAINGER	hardware maintenance	26.63
AMAZON MKTPL*BI7965363	Decorations for Office	26.38
AMAZON MKTPL*TH8QP7KP3	Water Bottles	25.99
TEACHERSPAYTEACHERS.COM	CKLA workbook	25.00
GRAINGER	custodial supplies	24.96
GOOGLE *YOUTUBEPREMIUM	Youtube	24.25
WAL-MART #1138	Ingredients for German 4/5 German Chocolate Cake and	24.10
AMAZON MKTPL*YY80P56Y3	Science demonstration materials	24.08
NEW GLARUS HARDWARE	Paint Roller Pads	23.98
J.W. PEPPER	HS Spring Concert Music	23.50
AMAZON MKTPL*Z73M52IW2	Heart water color paints--valentines day project	23.49
ALDI 64022	Ingredients for German 4/5 Ksptzle recipe eggs, flour, bu	23.32
AMAZON.COM*PG38L45M3	Office supplies	23.04
TST*LAKE DELTON MONKS	meal during SLP-Institute (CE Conference)	22.51
AMAZON.COM*RQ4MZ0VE3	Rotozip bits	21.49
AMAZON RETA* RW55046X3	AP Calculus Review Materials	21.38
AWL*PEARSON EDUCATION	Pearson subtests	20.90
NYTIMES*	NEWS	20.12
RENT IT CENTER	tool rental to move file cabinet	20.00
SCREENCASTIFY UNLIMITE	Screencastify February charge	20.00
AMAZON MKTPL*C35QL51X3	4K Centers	19.98
WM SUPERCENTER #802	Wal Mart/class rats	19.94
AMAZON MKTPL*WC9LR1WS3	Classroom Supplies	19.79
AMAZON MKTPL*JU9E577G3	OFFICE SUPPLIES	19.74

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
FEBRUARY 28, 2025**

AMAZON MKTPL*UZ2X42XE3	book	18.98
CASEYS #3572	Ag Day	18.57
GEMPELER'S SUPERMAR	HS Food Lab Supplies	18.56
AMAZON MKTPL*UG93856C3	Markers	17.99
J.W. PEPPER	Solo/Ensemble Music	17.99
QDOBA 1716	WASBO conference - dinner	17.58
AMAZON RETA* O23A63OR3	book	17.10
AMAZON MKTPL*9M3DA7BN3	Ag Day	16.98
AMAZON RETA* Z724G2DL1	book	16.74
GEMPELER'S SUPERMAR	Food Lab Supplies	16.28
AUDIBLE*Z75JO8XN1	February 2025 Audible.com monthly charge	15.77
TARGET 00021063	Science 7/8 Chemistry Supplies	15.16
PAYPAL *CANVA	canva subscription	15.00
TEACHERSPAYTEACHERS.COM	Modified 3rd grade CKLA workbook for Unit 7	15.00
AMZN MKTP US*R11H35ND3	materials for earth science lab	14.99
AMAZON MKTPL*Z74ZA9VR0	book	14.39
AMAZON MARK* L99Y10F23	Brine shrimp for Biology lab!	13.99
NEW GLARUS HARDWARE	Science 7/8 Chemistry Supplies	13.98
AMZN MKTP US*Z76091Q51	OFFICE SUPPLIES	13.79
AMAZON MKTPL*6Y4XQ97W3	book	13.67
AMAZON RETA* YG4844EH3	Visual timer for student	13.59
SKILLSUSA ORG	REGISTRATION	13.00
AMAZON.COM*DT8HR6BQ3	Classroom supplies - cardstock	12.99
AMAZON MKTPL*R24A17UZ3	books and creative space	12.95
AMAZON MKTPL*Z776N0KX1	office supplies	12.95
AMAZON RETA* I89I06ZR3	book	12.65
SPOTIFY USA	School Spotify account for athletics (pre-game music, nat	12.65
FESTIVAL FOODS	Ingredients for German 4/5 Ksptzle recipe shredded Swis	12.47
AMAZON RETA* YO2YV06G3	Command strips for poster in caf	11.99
AMAZON MKTPL*B87RV37S3	Shower Curtain for Musical	11.99
AMAZON RETA* FB5GO7343	Epoxy for Alphorn Repairs	11.88
AMZN MKTP US*Z77YZ6A41	class supplies	11.81
PAYPAL *GOOGLE LLC GOOGLE	Google licensing for Google Meet	11.76
PAYPAL *ITRESEARCHL	VPN for german	10.99
AMZN MKTP US*ZC1AC1871	book	10.38
J.W. PEPPER	MS Solo/Ensemble Music	10.25
AMAZON MKTPL*PB1S340T3	4K Centers	9.89
CENEX-BLANCHARDVILLE COO	FFA Week Morning Snack	9.58
TEACHERSPAYTEACHERS.COM	Novel Teacher Guide	9.50
AMAZON MKTPL*Z71Q34QW0	OFFICE SUPPLIES	9.49
AMAZON MKTPL*Z705R2GB0	OFFICE SUPPLIES	8.76
AMAZON RETA* XL5FF66R3	Band aids	8.36
AMZN MKTP US*YQ66E7A03	Guitar mic rewind cables	8.00
MEETENHANC* MEET ENHAN	google meet enhancement	7.39
DOJ EPAY RECORDS CHECK	doj background check	7.00
TWP*SUB28538583	NEWS	7.00
NEW GLARUS HARDWARE	hardware to hang swing	6.59

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
FEBRUARY 28, 2025**

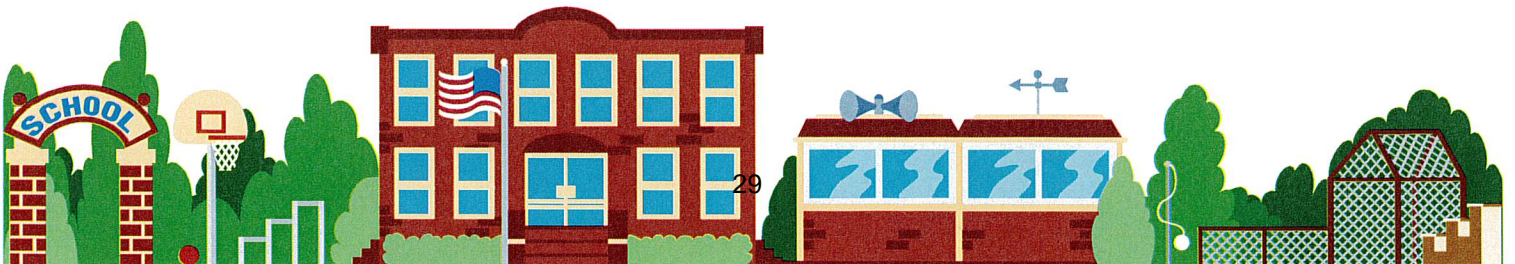
ETSY.COM*WOODWORKERWIL	template	6.16
AMAZON MKTPL *373WA7BE3	French Horn Bumpers	6.04
AMAZON MKTPL*PH37W7133	Dots for student	5.99
ROYS MARKET	Parent Forum	5.98
AMZN MKTP US*Z765U0J71	Golf Team Materials	4.52
ROYS MARKET	vinegar for keurig cleaning	2.99
DSPS E SERVICE FEE COM	service fee	2.25
AMAZON DIGI* Z76LV08J1	HBS documentary	2.10
SVDP VERONA STORE	Summer School Supply- weaving class	1.20
AMAZON WEB SERVICES	Monthly AWS charge for computer science classes.	1.00
"KUTA SOFTWARE, LLC"	tax refund	-14.30
KALAHARI RESORT - WI	Refund for hotel cancellation	-74.00
AMAZON MKTPLACE PMTS	refund - referendum furniture budget	-250.74
Total Purchasing Card Activity		69,930.51

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
66825	VILLAGE OF NEW GLARU	02/20/2025	Athl compl	ATHL COMPLEX SHED - BUILDING PERMIT	1,037.50
				Totals for 66825	1,037.50
66826	DOWNING, PATRICK	02/21/2025	02/17/2025	piano tuning	125.00
				Totals for 66826	125.00
66827	LETZRING, CALEB	02/21/2025	02/21 BBB	ATHL OFFL	65.00
				Totals for 66827	65.00
66828	McKeon, TYLER	02/21/2025	02/21 BBB	ATHL OFFL	57.50
				Totals for 66828	57.50
66829	NEIS, GERALD	02/21/2025	02/21 BBB	ATHL OFFL	85.00
				Totals for 66829	85.00
66830	PYNNONEN, MATT	02/21/2025	02/21 BBB	ATHL OFFL	60.00
				Totals for 66830	60.00
66831	ROBERTS, JAMES	02/21/2025	02/21 BBB	ATHL OFFL	85.00
				Totals for 66831	85.00
66832	ROTH, MARK	02/21/2025	02/21 BBB	ATHL OFFL	62.50
				Totals for 66832	62.50
66833	SCHULTZ, KEVIN	02/21/2025	02/21 BBB	ATHL OFFL	85.00
				Totals for 66833	85.00
66834	GOLLMAR, MIKE	02/24/2025	02/24 BBB	ATHL OFFL	85.00
				Totals for 66834	85.00
66835	McCORMICK, ERICK	02/24/2025	02/24 BBB	ATHL OFFL	62.50
				Totals for 66835	62.50
66836	PETERSON, MARK	02/24/2025	02/24 BBB	ATHL OFFL	85.00
				Totals for 66836	85.00
66837	SCHULTING, JASON	02/24/2025	02/24 BBB	ATHL OFFL	65.00
				Totals for 66837	65.00
66838	THEOBALD, TIM	02/24/2025	02/24 BBB	ATHL OFFL	85.00
				Totals for 66838	85.00
66839	TORDOFF, MITCHELL	02/24/2025	02/24 BBB	ATHL OFFL	60.00
				Totals for 66839	60.00
66840	NEDS, NICHOLAS	02/25/2025	02/25 GBB	ATHL OFFL	98.37
				Totals for 66840	98.37
66841	RANGUETTE, NATHAN	02/25/2025	02/25 GBB	ATHL OFFL	98.37
				Totals for 66841	98.37
66842	SCHULTZ, ROBERT	02/25/2025	02/25 GBB	ATHL OFFL	98.37
				Totals for 66842	98.37
66843	AUTO VALUE NEW GLARU	03/04/2025	709076582	def	51.96

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
				Totals for 66843	51.96
66844	INTEGRAL BUILDING SY	03/04/2025	sdl3904	See proposal #5226 - (5) cameras for primary school addition	2,682.50
		03/04/2025	sdl3905	See proposal #5225 - Security server maintenance including license renewal	2,637.50
				Totals for 66844	5,320.00
66845	MASTERS BUILDING SOL	03/04/2025	j023902	HVAC REPAIR/TRANSFORMER	440.00
				Totals for 66845	440.00
66846	MID-AMERICAN RESEARC	03/04/2025	0841638	CUSTODIAL SUPPLIES	1,008.94
				Totals for 66846	1,008.94
66847	TDS TELECOM	03/04/2025	Feb 2025	Feb utilities	144.74
				Totals for 66847	144.74
66848	WE ENERGIES	03/04/2025	FEB 2025 G	Feb utilities	6,232.61
				Totals for 66848	6,232.61
66849	WE ENERGIES	03/04/2025	FEB 2025 m	Feb utilities	5,041.07
				Totals for 66849	5,041.07
66850	DIETZ, SHELLY	03/07/2025	03/07/	BBB ATHL OFFL	101.85
				Totals for 66850	101.85
66851	MIEHE, KENT	03/07/2025	03/07/	BBB ATHL OFFL	101.85
				Totals for 66851	101.85
66852	RIECHERS, ANDREW	03/07/2025	03/07/	BBB ATHL OFFL	101.85
				Totals for 66852	101.85
66853	NEW GLARUS POST OFFI	03/10/2025	03/10/2025	newsletter postage	390.94
				Totals for 66853	390.94
				Totals for checks	21,335.92

New Glarus School District

Treasurer's Report
February 28, 2025



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
February 28, 2025

	Fund Balance Audited 6/30/2024	+	FY2024 Revenues	-	FY2024 Expend.	+	Transfers Sources	=	Fund Balance 2/28/2025
General Fund	4,656,312.86		6,118,812.43		7,158,442.18		(709,275.09)		2,907,408.02
General Fund - nonspendable/unspent/as	807,415.79		0.00		789,855.75		0.00		17,560.04
TOTAL FUND 10	5,463,728.65		6,118,812.43		7,948,297.93		(709,275.09)		2,924,968.06
Special Revenue Trust (Fund 21)	293,182.69		194,051.56		90,089.79				397,144.46
Spec. Ed. Grants	0		1,070.70		97,250.77				-96,180.07
Special Education (Fund 27)	0		310,434.68		1,019,709.77		709,275.09		0.00
TOTAL FUND 27	0		311,505.38		1,116,960.54		709,275.09		-96,180.07
DEBT SERVICE (Fund 39)	450,329.34		3,185,864.99		359,268.75				3,276,925.58
LT CAPITAL (Fund 46)	311,689.82		1,902.15		0.00				313,591.97
OTHER CAPITAL DEBT (Fund 49)	11,770,167.40		315,751.92		10,493,400.54				1,592,518.78
FOOD SERVICE (Fund 50)	553,255.44		442,210.47		907,871.42				87,594.49
EMPLOYEE TRUST FUND (73)	469,985.57		67,864.76		32,004.20				505,846.13
COMMUNITY SERVICE FUND (80)	8,037.86		0.00		0.00				8,037.86

**SCHOOL DISTRICT OF NEW GLARUS
REVENUES
February 28, 2025**

GENERAL FUND - 10					
	ORIGINAL BUDGET REVENUES 2024 - 2025	MTD REVENUES	YTD REVENUES	24-25 YTD % RCVD	23-24 YTD % RCVD
Property Taxes	\$ 5,452,868.00	\$ 1,855,536.52	\$ 2,592,524.02	47.54%	50.01%
Mobile Home/DNR Tax	\$ 12,600.00	\$ 3,805.33	\$ 5,831.41	46.28%	48.57%
Interest	\$ 150,000.00	\$ 20,403.35	\$ 166,420.48	110.95%	66.14%
Local Revenue	\$ 117,150.00	\$ 14,845.37	\$ 126,288.31	107.80%	75.04%
Open Enrollment	\$ 1,154,000.00			0.00%	0.00%
Transportation Aid	\$ 15,565.00	\$ -	\$ 13,425.00	86.25%	80.62%
Library Aid (Common School Fund)	\$ 54,000.00			0.00%	0.00%
Equalization Aid	\$ 6,482,038.00		\$ 2,592,815.00	40.00%	40.00%
Exempt - Computer/Personal Property A	\$ 57,416.00			0.00%	0.00%
Per Pupil Aid	\$ 640,346.00			0.00%	0.00%
Grants - State	\$ 34,573.00			0.00%	0.28%
Grants - Federal	\$ 79,287.00	\$ 9,945.84	\$ 9,945.84	12.54%	82.67%
Grants/Donations - Local	\$ 6,500.00	\$ -	\$ 4,707.37	72.42%	79.29%
Contracts tsf of Ownership	\$ 606,855.00	\$ -	\$ 606,855.00	100.00%	0.00%
Land Sale	\$ -			0.00%	0.00%
Other Federal Revenue -DIRECT	\$ -			0.00%	0.00%
Total General Fund Revenues	\$ 14,863,198.00	\$ 1,904,536.41	\$ 6,118,812.43	41.17%	36.47%

SPECIAL PROJECTS FUNDS - 21 & 27					
Fund 21 - Special Revenue	\$ 145,030.00	\$ 8,601.76	\$ 194,051.56	133.80%	47.86%
Fund 27 - Operating Transfer from Fund	\$ 1,392,881.00	\$ 90,755.91	\$ 709,275.09	50.92%	53.17%
Fund 27 - Special Ed.- Categorical	\$ 547,148.00	\$ 74,370.00	\$ 297,849.00	54.44%	57.75%
Fund 27 - Special Ed.- High Cost	\$ 45,000.00	\$ -	\$ -	0.00%	0.00%
Fund 27 - Special Ed. - Grant	\$ 218,137.00	\$ -	\$ 1,070.70	0.49%	45.21%
Fund 27 - Special Ed. - Federal Thru Sta	\$ 35,000.00	\$ 6,713.68	\$ 12,585.68	35.96%	28.32%
Total Special Projects Revenues	\$ 2,383,196.00	\$ 180,441.35	\$ 1,214,832.03	50.97%	49.95%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49					
Fund 39 - Referendum Approved Debt	\$ 3,181,819.00	\$ 54.97	\$ 3,185,864.99	100.13%	99.56%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 5,000.00	\$ 24.54	\$ 1,902.15	38.04%	50.33%
Fund 49 - Construction Fund	\$ 300,000.00	\$ 7,569.44	\$ 315,751.92	105.25%	79.10%
Total Debt Service Revenues	\$ 3,486,819.00	\$ 7,648.95	\$ 3,503,519.06	100.48%	93.55%

FOOD, TRUST & COMMUNITY SERVICE FUNDS - 50, 73 & 80					
Fund 50-Local Sources	\$ 504,272.00	\$ 64,182.24	\$ 351,793.81	69.76%	66.89%
Fund 50-State/Federal Sources	\$ 197,685.00	\$ 18,686.78	\$ 90,416.66	45.74%	42.02%
Fund 73 - OPEB	\$ 67,000.00	\$ 2,100.13	\$ 67,864.76	101.29%	67.99%
Fund 80 - Community Services			\$ -	0.00%	0.00%
Total Food, Trust & Comm. Revenues	\$ 768,957.00	\$ 84,969.15	\$ 510,075.23	66.33%	60.05%

Total Revenues	\$ 21,502,170.00	\$ 2,177,595.86	\$ 11,347,238.75	52.77%	49.16%
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SCHOOL DISTRICT OF NEW GLARUS

EXPENDITURES

February 28, 2025

GENERAL FUND - 10

Instruction	ORIGINAL BUDGET EXPENDITURES 2024-2025	MTD EXPENDITURES	YTD EXPENDITURES	24 - 25 YTD % EXPD	23 - 24 YTD % EXPD
Undifferentiated Curriculum	\$ 2,636,544.00	\$ 199,768.83	\$ 1,323,505.56	50.20%	52.00%
Regular Curriculum	\$ 3,676,477.00	\$ 288,759.32	\$ 1,747,115.78	47.52%	50.63%
Vocational Curriculum	\$ 407,688.00	\$ 34,565.55	\$ 196,267.51	48.14%	48.77%
Physical Curriculum	\$ 329,989.00	\$ 26,502.41	\$ 165,447.54	50.14%	50.15%
Co-Curricular Activity	\$ 248,779.00	\$ 38,548.21	\$ 139,222.23	55.96%	55.43%
Special Curriculum	\$ 6,000.00	\$ 70.00	\$ 1,463.84	24.40%	83.42%
Total Instruction	\$ 7,305,477.00	\$ 588,214.32	\$ 3,573,022.46	48.91%	51.18%
Support Services					
Pupil Services	\$ 335,811.00	\$ 32,292.94	\$ 151,361.43	45.07%	47.72%
Instructional Services	\$ 711,349.00	\$ 50,118.85	\$ 335,080.08	47.10%	61.55%
General Operations	\$ 435,029.00	\$ 28,472.55	\$ 254,137.84	58.42%	62.67%
School Building Operations	\$ 736,796.00	\$ 66,555.15	\$ 490,735.12	66.60%	62.63%
Business Services	\$ 253,836.00	\$ 20,677.64	\$ 163,247.98	64.31%	65.67%
Building Operations	\$ 769,133.00	\$ 84,400.64	\$ 414,713.26	53.92%	55.85%
Maintenance	\$ 260,497.00	\$ 23,499.96	\$ 207,072.34	79.49%	67.27%
Capital Maintenance Projects (Facilities)	\$ 1,079,331.00	\$ 1,037.50	\$ 884,119.98	81.91%	28.06%
Pupil Transportation	\$ 960,566.00	\$ 26,367.85	\$ 792,492.44	82.50%	59.67%
Central Services	\$ 86,006.00	\$ 1,606.62	\$ 40,610.90	47.22%	57.04%
Insurance	\$ 174,013.00	\$ -	\$ 162,225.27	93.23%	77.53%
Debt Services	\$ 158,683.00	\$ -	\$ 167,096.31	105.30%	99.61%
Other Support Services	\$ 346,190.00	\$ 39,096.64	\$ 268,925.68	77.68%	69.44%
Total Support Services	\$ 6,307,240.00	\$ 374,126.34	\$ 4,331,818.63	68.68%	51.45%

Non-Program Transactions					
Operating Transfers to another Fund	\$ 1,392,881.00	\$ 90,755.91	\$ 709,275.09	50.92%	53.17%
General Tuition/Non-Open enrollment	\$ 46,000.00	\$ 4,478.00	\$ 10,823.91	23.53%	45.11%
Co-Curricular Cooperative Programs	\$ 80,500.00	\$ -	\$ 32,632.93	40.54%	37.59%
General Tuition/Open Enrollment	\$ 500,000.00	\$ -	\$ -	0.00%	0.00%
Independent Charter	\$ -	\$ -	\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 5,100.00	\$ -	\$ -	0.00%	0.00%
Total Non-Program Transactions	\$ 2,024,481.00	\$ 95,233.91	\$ 752,731.93	37.18%	38.87%
TOTAL GENERAL FUNDS	\$ 15,637,198.00	\$ 1,057,574.57	\$ 8,657,573.02	55.37%	49.90%

SPECIAL PROJECTS FUNDS - 21 & 27

Fund 21 - Special Revenue Fund	\$ 145,150.00	\$ 10,353.20	\$ 90,089.79	62.07%	8.45%
Fund 27 - Special Education Grants	\$ 218,137.00	\$ 4,989.38	\$ 97,250.77	44.58%	68.29%
Fund 27 - Special Education Regular	\$ 2,020,029.00	\$ 171,839.59	\$ 1,019,709.77	50.48%	52.03%
TOTAL SPECIAL PROJECTS FUNDS	\$ 2,383,316.00	\$ 187,182.17	\$ 1,207,050.33	50.65%	36.47%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49

Fund 39 - Referendum Approved Debt	\$ 3,237,588.00	\$ -	\$ 359,268.75	11.10%	13.61%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 12,070,167.00	\$ 211,689.51	\$ 10,493,400.54	86.94%	33.89%
TOTAL DEBT SERVICE FUNDS	\$ 15,307,755.00	\$ 211,689.51	\$ 10,852,669.29	70.90%	30.72%

FOOD, TRUST & COMMUNITY SERVICE FUNDS - 50, 73 & 80

Fund 50 - Food Service	\$ 694,610.00	\$ 71,195.10	\$ 907,871.42	130.70%	47.58%
FUND 73 - OPEB Trust	\$ 55,000.00	\$ -	\$ 32,004.20	58.19%	38.46%
Fund 80 - Community Service	\$ 2,000.00	\$ -	\$ -	0.00%	100.00%
TOTAL FOOD, TRUST & COMM FDS	\$ 751,610.00	\$ 71,195.10	\$ 939,875.62	125.05%	46.40%

TOTAL EXPENDITURES-ALL FUNDS	\$ 34,079,879.00	\$ 1,527,641.35	\$ 21,657,168.26	63.55%	39.04%
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**STAFFING REPORT
MARCH 17, 2025**

HIRES / CHANGES	Employee Leaving Position	New Employee in Position	hours per day / % of empl	Term of Employment	Position

34

OPEN POSITIONS	Position	Term of Employment	hours per day / % of empl	Reason for opening	
Teacher	HS History Teacher	2025-26 School year	100%	Jerald Tordoff retirement	
Teacher	Elementary School Teacher	2025-26 School year	100%	Diane Roska retirement	
Teacher	Interventionist	2025-26 School year	100%	Theresa Pritchett retirement	
Support Staff	4-K Teaching Assistant	2025-26 School year	7.25 hours/day	Karen Swintek resignation	
Support Staff	Special Education Assistant	2024-25 School year	5 hours/day	Kristen Funk resignation	temporarily filled for 2024-25
Coach	HS Football Asst Coach	2025 Fall Season	varies	Chris Rear coaching resignation	
Coach	MS Asst Cross Country Coach	2025 Fall Season	varies	Richard Bailey coaching resignation	

- 5. Donations
- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
 - A. Policy, Communication & Advocacy
 - B. Handbook and Personnel
 - C. Budget
 - D. Curriculum, Sports & Co-Curricular
 - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
 - A. Jazz Band Credit Change
 - B. Dane County School Consortium Withdrawal and Dissolution
 - C. HOSA State Leadership Conference - April 6-8

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HOSA State Leadership Conference

April 6 - 8, 2025

The HOSA State Leadership Conference is for all active HOSA members to participate in. We plan to bring eight regional competitors, three of who qualified for State in their respective events. A full itinerary for the event will be released on March 15th. The event begins at 12pm on Sunday, April 6th and ends at 12pm on Tuesday, April 8th.

Location: Kalahari Resort, Wisconsin Dells - 1305 Kalahari Drive, Wisconsin Dells, WI 53965

Number of students attending: 8

Number of chaperones: 1 (Rychia Bosman - HOSA Advisor)

Cost of Transportation: \$365 roundtrip with school van

Lodging Costs: \$480 total

- 1 chaperone room = \$140 x 2 nights = \$280
- 2 student rooms (4 students per room) = \$140 x 2 nights x 2 rooms = \$560

SLC Registration Fees: \$86.50 x 4 people = \$346

- *Students who did not qualify for State will pay their own registration fee.*
- Some meals are provided as part of the cost of registration for attendees.

Trip costs will be covered by HOSA funding.

[Link to HOSA SLC website](#)

FCCLA State Convention – April 7-9, 2025

New Glarus FCCLA is planning to have three students attend the 2025 FCCLA State Leadership Conference at the Kalahari Resort in the Wisconsin Dells on April 7-9. Two students, Sonja Engen and Emerson DeRouin are competing in the Level 3 Interior Design STAR (Students Taking Action with Recognition) Event. Kaia Morrison will also be attending as an FCCLA Ambassador, where her responsibilities include helping with general sessions, breakout sessions, STAR Events, and more.

Cost:

Registration: \$115/student (Covered by donation)

Lunch and Dinners are provided through Registration

Hotel Room: \$140/night, 2-night stay, \$280/3 students = \$93.33/student

Thank you,
Ryan Lehman

4-K Full time Teacher's Aide

1 message

Karen Switek <karen.switek@ngsd.k12.wi.us>
To: Nita Duerst <nita.duerst@ngsd.k12.wi.us>
Cc: Laura Eicher <laura.eicher@ngsd.k12.wi.us>

Thu, Mar 6, 2025 at 12:32 PM

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Good morning Nita,

Per our phone conversation, I appreciate the offer to continue working as a Teacher's Aide in 4-K next year. At this time I am not interested in full time employment. However, in the event a part time position becomes available, I would take that opportunity into consideration. I sincerely appreciate everything that NGSD has offered me. Thank you.

Karen

- F. New Hires
- VII. **DISCUSSION ITEMS**
 - A. Referendum Updates
- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
 - A. April 14, 2025 - Discussion and Regular Board Meeting - 7:15 p.m.
 - B. April 28, 2025 - Re-Organizational Meeting - 7:00 p.m.
 - C. April 28, 2025 - Discussion and Regular Board Meeting - 7:15 p.m.
- XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.