

## **AGENDA**

### **SCHOOL DISTRICT OF NEW GLARUS REGULAR SCHOOL BOARD MEETING**

**MONDAY, JANUARY 27, 2025**

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING  
LINK [HTTPS://US02WEB.ZOOM.US/J/89533818186?PWD=VNYGHGRNFBYDFKBP  
8KJW9FNQM4TSYM.1](https://us02web.zoom.us/j/89533818186?pwd=VNYGHGRNFBYDFKBP8KJW9FNQM4TSYM.1) BY PHONE USING 1-646-568-7788 MEETING ID 895 3381  
8186 & PASSWORD 119386**

**1701 2ND STREET**

**NEW GLARUS, WISCONSIN 53574**

**7:15 PM**

- I. **CALL TO ORDER**
  - A. Agenda Published
  - B. Roll Call
  - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
  - A. 8th Grade Poetry
- III. **PUBLIC COMMENT PERIOD**
- IV. **APPROVAL OF CONSENT AGENDA**
  - A. Item(s) To Be Removed From Consent Agenda
    - 1. Board Minutes

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# SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, January 13, 2025

## **CALL TO ORDER**

The meeting was called to order at 7:15 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

## **ROLL CALL**

Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, and Casey McCoy.

Absent: Heather Thornton

## **APPROVAL OF AGENDA AND REVISIONS**

Motion by Travis Zimmerman to approve the agenda as presented. Second by Ron Roesslein. Motion carried 6-0.

## **INTRODUCTIONS –PRESENTATIONS**

~None

## **PUBLIC COMMENT PERIOD**

~None

## **APPROVAL CONSENT AGENDA**

### ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURERS REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Ron Roesslein to approve the Consent Agenda as presented. Second by Travis Zimmerman. Motion carried 6-0.

## **COMMITTEE UPDATES**

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET: Met. The Committee reviewed and discussed the resolutions for a possible recurring referendum in April.

CURRICULUM, SPORTS & CO-CURRICULAR: Met. The Committee reviewed the new HS Oral/Interpersonal Communications course proposal and received an update on ACT 20.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY: Did not meet.

## **DISCUSSION AND POSSIBLE ACTION ITEMS**

A. RESOLUTION AUTHORIZING THE SCHOOL DISTRICT BUDGET TO EXCEED REVENUE LIMIT BY \$2,500,000 FOR RECURRING PURPOSES

The Board reviewed the Resolution Authorizing the School District Budget to Exceed Revenue Limit By \$2,500,000 For Recurring Purposes.

Motion by Travis Zimmerman to approve the Resolution Authorizing the School District Budget to Exceed Revenue Limit By \$2,500,000 For Recurring Purposes as presented. Second by Ron Roesslein. Motion carried 6-0.

B. RESOLUTION PROVIDING FOR A REFERENDUM ELECTION ON THE QUESTION OF THE APPROVAL OF A RESOLUTION AUTHORIZING THE SCHOOL DISTRICT BUDGET TO EXCEED REVENUE LIMIT BY \$2,500,000 FOR RECURRING PURPOSES

The Board reviewed the Resolution Providing for a Referendum Election on the Question of the Approval of a Resolution Authorizing the School District Budget to Exceed Revenue Limit by \$2,500,000 for Recurring Purposes.

Motion by Travis Zimmerman to approve the Resolution Providing for a Referendum Election on the Question of the Approval of a Resolution Authorizing the School District Budget to Exceed Revenue Limit by \$2,500,000 for Recurring Purposes as presented. Second by Ron Roesslein. Motion carried 6-0.

C. WASB RESOLUTIONS

The Board reviewed the WASB Resolutions to be presented at the State Convention. Cassie Ballweg will represent the District as their delegate at the convention.

D. WRESTLING CO-OP RENEWAL

The Board reviewed the Wrestling Co-op Renewal for 2025-26 and 2026-27.

Motion by Ron Roesslein to approve the Wrestling Co-op Renewal for 2025-26 and 2026-27 as presented. Second by Travis Zimmerman. Motion carried 6-0.

E. ALL DAY 4K

The Administration presented a proposal to move forward with All-Day 4K for the next school year.

Motion by Travis Zimmerman to approve All-Day 4K for the next school year as presented. Second by Ron Roesslein. Motion carried 6-0.

F. OPEN ENROLLMENT SPACES FOR 2025-26

The Board reviewed the proposal for Open Enrollment Spaces for the 2025-26 school year.

Motion by Travis Zimmerman to approve the Open Enrollment Spaces for 2025-26 as presented. Second by Cassie Ballweg. Motion carried 6-0.

G. RESIGNATIONS

The Board reviewed the resignation of Chris Rear as HS Baseball Head Coach and HS Football Assistant Coach.

Motion by Travis Zimmerman to accept the resignation of Chris Rear as HS Baseball Head Coach and HS Football Assistant Coach as presented. Second by Ron Roesslein. Motion carried 6-0.

H. NEW HIRES

The Administration recommended the hiring of Ross Eddy as HS Assistant Golf Coach.

Motion by Travis Zimmerman to approve the hiring of Ross Eddy at HS Assistant Golf Coach as presented. Second by Casey McCoy. Motion carried 6-0.

**DISCUSSION ITEMS**

A. BOARD SELF-EVALUATION

Board President, Bill Oemichen reviewed the results of the Board Self-Evaluation with Board members.

B. PRIMARY SCHOOL UPDATE & CAFETERIA RENOVATION PROJECT

Dr. Thayer provided the Board with an update on the primary school and the renovation project in the former elementary cafeteria.

**ANNOUNCEMENTS**

Board President, Bill Oemichen has extended an invitation to State Legislator, Jenna Jacobson to come and speak at a future board meeting. He also mentioned that Senator Marklein will be in the District on January 31<sup>st</sup> for a school building tour.

**FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS.**

- January 27, 2025 – Discussion and Regular Board Meeting – 7:15 p.m.
- February 10, 2025 - Discussion and Regular Board Meeting – 7:15 p.m.

**CLOSED SESSION:** The Board of Education will entertain a motion to convene in closed session pursuant to s. 19.85 (1) (c), (e) and/or (f) as appropriate, to discuss 1. Discuss Administrator Contracts, 2. Discuss Superintendent performance evaluation and annual performance goals. The Board will propose recommendations in closed session. Thereafter, the Board will entertain a motion to reconvene into open session. The Board may take future action that is necessary and appropriate. The Board will then entertain a motion to adjourn.

Motion by Ron Roesslein to convene into closed session at 8:20 p.m. Second by Travis Zimmerman. Motion passed with a roll call vote.

Bill Oemichen, Aye, Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Casey McCoy, Aye.

Motion by Travis Zimmerman to return to open session at 8:39 p.m. Second by Ron Roesslein. Motion passed with a roll call vote.

Bill Oemichen, Aye, Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Casey McCoy, Aye.

Motion by Travis Zimmerman to approve a 1-year contract with Jen Talarczyk for the 2025-26 School Year. Second by Ron Roesslein. Motion carried 6-0.

**ADJOURN**

Motion by Travis Zimmerman to adjourn the meeting at 8:41p.m. Second by Cassie Ballweg. Motion carried 6-0.

Respectfully submitted by Cari Ann Muggenburg, Clerk, Kris Anderson, District Executive Assistant



Budgetary Checks # 66665 - 66694  
Direct Deposits - 900036858 - 37009

EFT - EBC - #138

EFTPS - Wisconsin Retirement System - #325

EFT - Electronic Tax Payment System - # 557

EFT - Dept of Revenue - #886

EFT - WEA Tax Sheltered Annuity - #1058

EFT - EBC - #1212

EFT - DEAN HEALTH - #1514

EFT - DELTA DENTAL - #1714

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
138	EMPLOYEE BENEFITS CO	01/15/2025	20250115AD	HSA EMPLOYEE CONTR	10,255.75
		01/15/2025	20250115AF	EMPLOYER CONTR	27,750.00
				Totals for 138	38,005.75
325	WISCONSIN RETIREMENT	01/15/2025	20250115AD	Payroll accrual	44,174.24
		01/15/2025	20250115AF	Payroll accrual	44,174.24
				Totals for 325	88,348.48
557	ELECTRONIC TAX FILIN	01/15/2025	20250115AD	Payroll accrual	6,497.92
		01/15/2025	20250115AD	Payroll accrual	9,333.30
		01/15/2025	20250115AD	Payroll accrual	41,901.22
		01/15/2025	20250115AD	Payroll accrual	39,907.67
		01/15/2025	20250115AF	Payroll accrual	9,333.30
		01/15/2025	20250115AF	Payroll accrual	39,907.67
				Totals for 557	146,881.08
886	WI DEPARTMENT OF REV	01/15/2025	20250115AD	Payroll accrual	420.00
		01/15/2025	20250115AD	Payroll accrual	25,530.24
				Totals for 886	25,950.24
1058	WEA TAX SHELTERED AN	01/15/2025	20250115AD	Payroll accrual	10,000.00
		01/15/2025	20250115AD	Payroll accrual	446.25
		01/15/2025	20250115AD	WEA ROTH \$	1,912.50
		01/15/2025	20250115AD	WEA ROTH %	2,115.63
		01/15/2025	20250115AF	Payroll accrual	1,833.38
				Totals for 1058	16,307.76
1212	EMPLOYEE BENEFITS CO	01/15/2025	20250115AD	Payroll accrual	400.00
		01/15/2025	20250115AD	Payroll accrual	618.33
				Totals for 1212	1,018.33
1514	DEAN HEALTH PLAN, IN	01/15/2025	20250115AD	Payroll accrual	1,921.76
		01/15/2025	20250115AD	Payroll accrual	1,462.16
		01/15/2025	20250115AD	Payroll accrual	11,290.34
		01/15/2025	20250115AD	Payroll accrual	522.20
		01/15/2025	20250115AD	Payroll accrual	720.66
		01/15/2025	20250115AD	Payroll accrual	104.44
		01/15/2025	20250115AD	Payroll accrual	1,441.32
		01/15/2025	20250115AF	Payroll accrual	591.85
		01/15/2025	20250115AF	Payroll accrual	8,167.50
		01/15/2025	20250115AF	Payroll accrual	4,083.75
		01/15/2025	20250115AF	Payroll accrual	2,959.25
		01/15/2025	20250115AF	Payroll accrual	10,890.00
		01/15/2025	20250115AF	Payroll accrual	8,285.90
		01/15/2025	20250115AF	Payroll accrual	63,978.75
				Totals for 1514	116,419.88
1714	DELTA DENTAL OF WISC	01/15/2025	20250115AD	Payroll accrual	112.56
		01/15/2025	20250115AD	Payroll accrual	1,212.50
		01/15/2025	20250115AD	Payroll accrual	32.16
		01/15/2025	20250115AD	Payroll accrual	145.50
		01/15/2025	20250115AD	Payroll accrual	8.04
		01/15/2025	20250115AD	Payroll accrual	145.50
		01/15/2025	20250115AD	Payroll accrual	291.00
		01/15/2025	20250115AF	Payroll accrual	1,648.92
		01/15/2025	20250115AF	Payroll accrual	182.43

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
1714	DELTA DENTAL OF WISC	01/15/2025	20250115AF	Payroll accrual	824.46
		01/15/2025	20250115AF	Payroll accrual	824.46
		01/15/2025	20250115AF	Payroll accrual	45.61
		01/15/2025	20250115AF	Payroll accrual	6,870.50
		01/15/2025	20250115AF	Payroll accrual	638.54
				Totals for 1714	12,982.18
66665	DOVE DESIGNS	01/08/2025	01/08/2025	Door Numbers	180.00
				Totals for 66665	180.00
66666	LUTHER COLLEGE	01/10/2025	01/10/2025	lesson/meals for students/staff	132.00
				Totals for 66666	132.00
66667	BROOKFIELD ACADEMY	01/10/2025	01/18/2025	Registration	50.00
				Totals for 66667	50.00
66668	AFLAC WORLDWIDE HEAD	01/15/2025	20250115AD	Payroll accrual	36.38
				Totals for 66668	36.38
66669	MADISON NATIONAL LIF	01/15/2025	20250115AD	Payroll accrual	725.24
		01/15/2025	20250115AF	Payroll accrual	2,038.85
				Totals for 66669	2,764.09
66670	MINNESOTA MUTUAL LIF	01/15/2025	20250115AD	Payroll accrual	94.70
		01/15/2025	20250115AD	Payroll accrual	1,170.43
		01/15/2025	20250115AD	Payroll accrual	760.66
		01/15/2025	20250115AF	Payroll accrual	152.12
				Totals for 66670	2,177.91
66671	NEW GLARUS COMMUNITY	01/15/2025	20250115AD	Payroll accrual	185.00
				Totals for 66671	185.00
66672	UNITED WAY GREEN COU	01/15/2025	20250115AD	Payroll accrual	100.00
				Totals for 66672	100.00
66673	AUER, JOHN	01/13/2025	01/13 JV	ATHL OFFL	60.00
				Totals for 66673	60.00
66674	McCORMICK, ERICK	01/13/2025	01/13 JV	ATHL OFFL	62.50
				Totals for 66674	62.50
66675	MIEHE, KENT	01/13/2025	01/13 V	ATHL OFFL	85.00
				Totals for 66675	85.00
66676	NEDS, NICHOLAS	01/13/2025	01/13 V	ATHL OFFL	85.00
				Totals for 66676	85.00
66677	PETERSON, JOSHUA	01/13/2025	01/13 JV2	ATHL OFFL	57.50
				Totals for 66677	57.50
66678	PFEIL, MICHAEL	01/13/2025	01/13 V	ATHL OFFL	85.00
				Totals for 66678	85.00
66679	TORDOFF, MITCHELL	01/13/2025	01/13 JV2	ATHL OFFL	60.00
				Totals for 66679	60.00

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
66680	AUER, JOHN	01/17/2025	01/17 JV G	ATHL OFFL	60.00
				Totals for 66680	60.00
66681	GOSZINSKI, GLENN	01/17/2025	01/17 V GB	ATHL OFFL	85.00
				Totals for 66681	85.00
66682	MONTGOMERY, JOSH	01/17/2025	01/17 V GB	ATHL OFFL	85.00
				Totals for 66682	85.00
66683	PETERSON, JOSHUA	01/17/2025	01/17 JV G	ATHL OFFL	57.50
				Totals for 66683	57.50
66684	PIPER, TIMOTHY	01/17/2025	01/17 V GB	ATHL OFFL	85.00
				Totals for 66684	85.00
66685	AUER, JOHN	01/23/2025	2025-01-25	BASKETBALL GIRLS JV	60.00
				Totals for 66685	60.00
66686	BROST, DAVID	01/23/2025	2025-01-23	BASKETBALL GIRLS VARSITY	85.00
				Totals for 66686	85.00
66687	HAGERTY, MARK	01/23/2025	2025-01-25	BASKETBALL GIRLS VARSITY	85.00
				Totals for 66687	85.00
66688	HARDYMAN, LOGAN	01/23/2025	2025-01-23	BASKETBALL GIRLS JV	65.00
				Totals for 66688	65.00
66689	HODGSON, CRAIG	01/23/2025	2025-01-25	BASKETBALL GIRLS VARSITY	85.00
				Totals for 66689	85.00
66690	KAFKA, GRANT	01/23/2025	2025-01-23	BASKETBALL GIRLS VARSITY	85.00
				Totals for 66690	85.00
66691	LEUZINGER, RICHARD	01/23/2025	2025-01-25	BASKETBALL GIRLS VARSITY	85.00
				Totals for 66691	85.00
66692	PETERSON, JOSHUA	01/23/2025	2025-01-25	BASKETBALL GIRLS JV	57.50
				Totals for 66692	57.50
66693	RYAN, MARK	01/23/2025	2025-01-23	BASKETBALL GIRLS JV	60.00
				Totals for 66693	60.00
66694	WIELAND, KIRK	01/23/2025	2025-01-23	BASKETBALL GIRLS VARSITY	85.00
				Totals for 66694	85.00
				Totals for checks	453,159.08

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
DECEMBER 31,2024**

Vendor	Description	Amount
JOHNSON BLOCK AND CO	audit	10,600.00
FSP*RBS ACTIVEWEAR	STAFF APPAREL	8,880.50
NELSONS BUS SERVICE INC	BUS REPAIR	6,134.22
WWW.GRAMMARLY.COM	SUBSCRIPTION RENWEAL	5,308.80
ALPHAGRAPHICS MIDDLETON	PK2 signage	5,077.32
BSN SPORTS LLC	GBB UNIFORMS/GBB SUPPLIES	4,960.00
COLLEGEBOARD*PRODUCTS	SPRING BOARD ELA ACCESS	4,020.50
RIDDELL ALL AMERICAN	FB HELMET CONDITIONING	3,816.25
AED SUPERSTORE	AED	3,342.00
NORTH AM MECHANICAL	HVAC SERVICES	3,240.00
E PRO STL	NOV PT/EE EX	2,850.46
"TURNITIN, LLC"	RENEWAL	2,265.02
AED SUPERSTORE	AED storage cabinet for complex.	1,896.89
SCHOLASTIC EDUCATION	Bookflix	1,525.00
FINGER PUBLISHING	NOV SERVICES	1,429.20
VEX*ROBOTICS	EIE Grant for HS robotics	1,257.56
EVENT ESSENTIALS	Graduation Pipes & Drapes	1,232.00
WWW.USNEWS-AWARDS.COM	US News Award	1,140.00
MENARDS.COM	storage equipment room new gymnasium	1,017.08
WM.COM	DEC SERV	712.41
"PROJECT LEAD THE WAY, INC"	pltw pbs materials	693.50
BRAINSTORM* BRAINSTORM	PD- Brainstorm tech conferrence	684.00
SAN-A-CARE	custodial equipment repairs	631.95
AMAZON RETA* ZR3764YR1	Concession stand items for basketball season.	579.30
NATIONAL FFA ORGANIZATIO	FFA Gear	569.00
BSN SPORTS LLC	ATHLETIC SUPPLIES/ATHL FIELD PYLONS	548.94
HUDL	BBB ADD ON	482.01
AMAZON MKTPL*ZP3ZQ8012	CUBBY BOXES	417.90
LUTHER COL	Dorian Vocal Festival Fees	392.00
VEX*ROBOTICS	HS Robotics - supplies	368.32
KISMET BOOKS	Books for Education in a Pluralistic Society	349.90
ALPHAGRAPHICS MIDDLETON	ROOM ID SIGNS/EXIT SIGNS	331.40
KAVANAUGH RESTAURANT SUPP	KITCHEN SUPPLIES	326.06
KISMET BOOKS	Books for English 9	322.52
WI ASSOCIATION OF SCHO	WASB State Convention Registration	315.00
VEX*ROBOTICS	HS Robotics - supplies	313.15
WRISTBANDBROS.COM	Testing Supplies	292.50
AMAZON MKTPL*Z19D35E31	Science Supplies for Chem	289.34
AMAZON RETA* ZR77B61B0	iPad	286.99
AMAZON MKTPL*Z916S6JP0	Musical	267.23
"JOSTENS, INC."	Varsity Athletic Pins/Bars for NG Athletic Awards	265.20
AMAZON MKTPL*Z97D28ND2	FFA Door prizes	260.94
SPECTRUM	DEC SERV 12	257.86
DELTA AIR 0067199050196	Flight for National Education Convention in New Orleans	257.57
ALPHAGRAPHICS MIDDLETON	OPEN HOUSE FLYERS	255.98

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
DECEMBER 31,2024**

WARD BRODT MUSIC	Reeds	254.85
NOODLES & CO 201	Food for Madrigals on Trip to sing at State Capitol	247.43
AMAZON MKTPL*ZX2PT90E2	maintenance office supplies	246.90
WARD BRODT MUSIC	Reeds	245.00
AMAZON.COM*ZR4EH35A1	ELA Novels	244.65
ODP BUS SOL LLC# 106869	Staff Supplies	242.85
TOFFLERS PUB AND GRILL	Food for Staff	242.50
COLLEGEBOARD*PRODUCTS	PSAT	234.72
J.W. PEPPER	HS Spring Concert Music	219.20
WALMART.COM 8009256278	HS Food Lab Supplies	216.42
WISCONSIN SCHOOL MUSIC AS	HS State Honor's Choir Audition Fees	216.00
"HOSA, INC."	HOSA Regional Competition Registration fees	212.16
AMAZON MKTPL*ZE4TR1NV2	Musical	210.90
OVERDRIVE DIST	ebooks and audiobooks	209.97
AMAZON.COM*ZX3LH8U10	coffee pot and coolers for ES	209.93
AMAZON MKTPL*Z96O40S00	supplies for hanging items on new walls	207.77
"PROJECT LEAD THE WAY, INC"	Medical Interventions Lab Supplies	202.00
ALDI 64058	Food for Appetizers for Madrigal Dinner	197.09
TOFFLERS PUB AND GRILL	basketball team helped move elementary classrooms -lunch	195.55
UWSP CONTINUING ED ONLINE	WAFCS Registration (Perkins)	195.00
AMAZON RETA* ZE6003EF2	AP Calculus BC Test Review Books	180.18
ELSEVIER INC.	books	169.58
WISCONSIN SCHOOL SAFETY	WSSCA Conference Registration	160.00
WARD BRODT MUSIC	Bassoon Reeds	157.40
AIRBNB * HMN3RNQBNC	FFA Conference lodging	155.43
SQ *NEW GLARUS CHAMBER OF	HS PBIS	150.00
AMAZON MKTPL*Z32IX3I32	Madrigal Costumes & Batteries	148.24
POSITIVE PROMOTIONS	District Calendars	148.20
AMAZON MKTPL*ZL0SC6VG0	art supplies	145.07
AMAZON MKTPL*Z159L5YF1	friendship bracelet materials/bb hoop/markers	143.31
AMAZON.COM*ZR64F1KR1	supplies -hot choc day for students	141.50
GRAINGER	plumbing repairs	139.94
AMAZON PRIME*ZL6CR46B2	Amazon prime membership	139.00
AMAZON MKTPL*ZR0MG9D30	art supplies	136.84
AMAZON MARK* ZR1RK8IA1	Lab supplies	136.44
WAL-MART #0802	Madrigal Dinner Stuff	133.02
COSTCO WHSE#1491	catering supplies	130.87
"HOSA, INC."	Yearly HOSA affiliation invoice	123.76
FSP*RBS ACTIVEWEAR	senior night	123.72
WALMART.COM	MS Lab Supplies	122.53
POSITIVE PROMOTIONS	District Calendars	122.20
WALMART.COM 8009256278	MS Lab Supplies	122.06
SPECTRUM	DEC SERV	119.97
EDUCATION.COM	Teacher Materials Subscription	119.88
EDUCATION.COM	Supplemental academic material.	119.88
EJAZZLINES.COM	Jazz Music	115.78
AMAZON MKTPL*ZR88T3BMO	Stapler, 3 ring binders, clipboards, Fidget worm, stress balls	105.50

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
DECEMBER 31,2024**

KALAHARI RESORT - WI ECOM	hotel for conference	104.00
WAL-MART #0802	Concession Supplies	101.46
SAN-A-CARE	custodial	101.28
SAN-A-CARE	custodial	100.52
TROUVAILLE COFFEE	HS PBIS	100.00
CULVERS OF SUN PRAIRIE	HS PBIS	100.00
AMAZON MKTPL*Z16U68FR1	Paper towels for Cafe & office supplies	99.96
GRAINGER	plumbing parts	99.78
LITCHARTS	ELA Support for English 1,2, and 3	95.40
TST*NEW GLARUS BAKERY	Donuts for Staff	94.48
AMAZON MKTPL*Z15364TJ0	student jacket and mittens	90.96
P A T DEPT OF AGRONOMY	pesticide certification training manual	90.64
AMAZON.COM*ZR01S3GK2	Staff Supplies	90.10
WAL-MART #1138	Supplies for gingerbread houses for HS students	89.88
AMAZON MKTPL*ZR38X61U2	Glue	89.78
AMAZON MKTPL*Z16Q69360	Caring for Kids	87.66
IN *NEW GLARUS CHAMBER OF	chamber dues	85.00
ROBOTICS EDUCATION & COMP	HS robotics - competition registration	82.40
WARD BRODT MUSIC	Pitch Pipe	81.98
CASEYS #3572	Pizzas for the Madrigal Dinner workers/singers	81.41
WISCONSIN SCHOOL MUSIC AS	25 State Honors Auditions	81.00
"PROJECT LEAD THE WAY, INC"	pltw pbs materials	75.00
BLAIN'S FARM & FLEET	farm and fleet ffa awards	74.73
AMAZON RETA* ZR0QJ8922	books	74.55
EBAY O*22-12432-44686	Corrective Reading Materials- Teacher's book	73.32
ROYS MARKET	FARM TO TABLE AG SURVEY	73.03
USPS PO 5659000694	Postage for HS Front Office	73.00
NEW GLARUS HARDWARE	Shop Supplies	67.94
ROBOTICS EDUCATION & COMP	tournament registration	66.95
AMAZON MKTPL*ZL3U62UP0	supplies	65.97
AMAZON MKTPL*ZL0EP6AK0	Office supplies	65.97
AMAZON MKTPL*Z96R042P1	Office Supplies	65.44
WARD BRODT MUSIC	Reeds	61.99
AMAZON RETA* ZR5KX19V2	books	61.73
AMAZON MKTPL*ZR6WY0JA1	3D Pen and supplies	61.41
AMAZON MKTPL*ZL4LA0R42	Supplies	60.41
SUBWAY 29346	HS PBIS	60.00
J.W. PEPPER	Solo and Ensemble Music	60.00
TARGET 00010603	power strip with usb	59.98
AMAZON MKTPL*ZX3SJ6UK1	earth sci lab	59.95
OTC BRANDS *OTC BRANDS	Christmas Crafts	59.76
AMAZON MKTPL*ZR9F32P01	Classroom Supplies: Markers, cups, & pencil cases	59.36
BSN SPORTS LLC	PK2 GYM	59.00
J.W. PEPPER	Dorian Festival Music	59.00
WM SUPERCENTER #802	Holiday Party Treats.14	57.73
CULVERS OF NEW GLARUS	Food before Long Madrigal Rehearsal	57.46
TST*NEW GLARUS BAKERY	donuts NHS students who were volunteering to clean up Christ	57.14

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
DECEMBER 31,2024**

AMAZON MKTPL*Z11NW2U22	supplies	56.97
AMAZON MKTPL*ZX4D29L61	3 Ring Binders	55.98
BSN SPORTS LLC	GBB CLOTHING	55.00
AMAZON MKTPL*ZL1I12R41	Staff Supplies	54.81
WISCONSIN SCHOOL MUSIC AS	State Honors Auditions	54.00
PIGGLY WIGGLY #409	Hot chocolate supplies	53.73
AMAZON MKTPL*Z11MR43Z0	Holiday Gift for students	53.18
AMAZON.COM*ZR6UZ6FT0	Weight Room Materials	52.99
CASEYS #3572	Gas for van that took Madrigals to Monroe Holiday Parade	52.70
AMAZON.COM*Z163E9Q62	Shelf	51.98
AMZN MKTP US*ZL5TU1HC2	art supplies	51.98
SUBWAY 29346	Sub Sandwiches for Madrigal Dinner workers/singers	51.68
ROYS MARKET	6TH GR SURVEY	51.50
NEW GLARUS HARDWARE	supplies for moving elementary	51.17
AMAZON MARK* ZL9023Q20	Classroom materials	50.68
AMAZON MKTPL*ZR1CP9JQ2	art supplies	49.98
AMAZON RETA* Z14UX4UF0	BOOKS	49.61
AMAZON MKTPL*ZX9TH32S2	Headphones with microphone	49.20
AMAZON MKTPL*ZX60T4PQ0	Candy for classrooms	48.99
SP SNIFCO	Charge error	48.01
AMAZON.COM*ZX9TG9L52	Art Supplies	47.98
TASKSBOARD.COM	ANNUAL SUBSCRIPTION RENEWAL	47.88
AMAZON RETA* Z300Z99K2	PD book study for teacher- Principal Acct.	47.48
BSN SPORTS LLC	GIRLS BBB CLOTHING	47.00
AMAZON MKTPL*ZX8N14C80	Sanding Station Replacement Pads	46.71
AMAZON MKTPL*Z13680E60	Holiday Student/Classroom Gifts	46.58
J.W. PEPPER	Dorian Festival Music	46.49
TOP NOTCH FEED & PET SUP	Chicken feed and supplies for Job Skills	46.33
AMAZON MARK* ZR2VU6XC1	Classroom supplies PLTW book	45.00
NEW GLARUS HARDWARE	art supplies: paint for benches, spray paint	44.97
AMAZON MKTPL*Z161K8X10	RECONCILE TO CARING FOR KIDS - WINTER CLOTHING	44.95
AMAZON MKTPL*Z137Q15K0	Conference room snacks	44.64
NEW GLARUS HARDWARE	Batteries & Painters Tape for Madrigal Dinner	44.08
AMAZON MKTPL*Z92PR5GP0	CUBBY BOXES	43.99
SAN-A-CARE	custodial supplies	43.72
AMAZON MKTPL*ZX9NU3W52	Poly Brush and Corner Clamps	43.48
AMAZON MKTPL*Z13LE9C82	Protein bars for students	43.31
TEACHERSPAYTEACHERS.COM	student resources- activities Math Bundle   Financial Literacy	43.24
AMAZON MKTPL*ZX9UU21D0	MISC Supplies -keyboard, presenter, glue	42.31
BACKBLAZE INC	Monthly cloud backup	42.21
PAOLI CLAY COMPANY	Clay for classroom project.	40.00
AMAZON MKTPL*ZX3JL36Q2	frame	39.99
AMAZON MKTPL*ZL1AE1HS1	RECONCILE TO CARING FOR KIDS - WINTER CLOTHING	39.59
AMAZON MKTPL*Z14F100G1	Supplies	39.45
AMAZON MKTPL*Z10GH79F1	Rack	38.99
AMAZON MKTPL*ZX3BG4NC1	Caring for Kids	38.98
AMAZON MKTPL*ZX90A4YK1	supplies for UKnighted Friends Club Dec. activity	38.97

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
DECEMBER 31,2024**

AMAZON MKTPL*ZL1I64M11	SkillsUSA Photography Backing	38.94
AMAZON MKTPL*Z91VK6362	2025 student calendar materials	38.65
WAL-MART #0802 Class Treats	Class Treats	38.16
TEACHERSPAYTEACHERS.COM	Modified CKLA workbook	37.99
AMAZON MKTPL*ZE9A87PW2	book	37.84
NEW GLARUS HARDWARE	Shop Supplies	37.58
CASEYS #3572	Pizza dinner for Girl's bball team	36.90
ODP BUS SOL LLC # 101090	Office supplies and paper towels for cafeteria	36.72
FTP*FINANCIAL TIMES	News	35.00
ODP BUS SOL LLC # 101079	Staff Supplies	33.97
TEACHERSPAYTEACHERS.COM	Executive Functioning Supplemental material	33.77
J.W. PEPPER	Trombone Ens. Solo and Ens	33.00
AMAZON MKTPL*ZR5BP2WT2	RECONCILE TO CARING FOR KIDS - winter clothing	32.99
MENARDS MADISON WEST WI	Science 7/8 Supplies	32.27
ROY'S MARKET	supplies for cooking and shopping activities in life skills	31.94
AMAZON RETA* ZL2TO4610	Book for professional development	31.41
J.W. PEPPER	F Horn Trio Solo and Ensemble	30.99
J.W. PEPPER	Tbone Party Solo and Ens.	29.99
AMAZON MKTPL*ZR7373LN2	RECONCILE TO CARING FOR KIDS - winter clothing	29.98
J.W. PEPPER	HS Spring Concert Music	29.00
AMAZON MKTPL*Z131E4P62	Woodworking Cloth	27.78
AMAZON MKTPL*ZX6B65SJ2	Woodworking Cloth	27.78
WISCONSIN SCHOOL MUSIC AS	State Honors auditions	27.00
AMAZON RETA* ZL5ED2Y20	Classroom Supplies	27.00
WARD BRODT MUSIC	Tbne St. Mute	26.99
BRENDAS BLUMENLADEN	Holiday Supplies	26.54
AMAZON.COM*ZX53S12U2	ESL English reference guide	25.84
AMAZON MARK* ZX8HPORH2	Classroom supplies	25.75
TARGET 00010603	Candy for Nikolaustag	25.19
TEACHERSPAYTEACHERS.COM	Modified 4th grade Inventors Unit	25.00
NEW GLARUS HARDWARE	Holiday Supplies	24.98
AMAZON MKTPL*ZR7Z19001	Winter Gear for a student- Caring for Kids fund	24.84
YouTube Premium is used by the music department	YouTube Premium is used by the music department	24.25
LOOM SUBSCRIPTION	Subscription - cancelled.	24.00
AMAZON MKTPL*ZX6WL8MB2	Markers	23.97
J.W. PEPPER	HS Men's Spring Concert Music	23.60
AMAZON MKTPL*ZL5RJ5G30	Cups for bench	23.55
AMAZON MKTPL*Z13VS6NQ0	OFFICE SUPPLIES	22.99
AMAZON MKTPL*ZR28C3ZM1	pltw pbs materials	22.88
ODP BUS SOL LLC # 105910	Office supplies and paper towels for cafeteria	21.99
EXPEDIA 72993764442454	Flight protection for the trip to New Orleans	21.89
TARGET 00021063	Hot chocolate supplies	21.09
AMAZON RETA* ZX5IC5PJ2	books	20.78
TARGET 00010603	Science 7/8 Supplies	20.21
NYTIMES*	News 16	20.12
AMAZON RETA* Z96947QX2	supplies	20.01
J.W. PEPPER	Tuba Solo and Ensemble	20.00

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
DECEMBER 31,2024**

AMAZON MKTPL*Z141M6SO1	CA Glue	19.99
AMAZON MKTPL*ZL0KQ2SW2	art supplies	19.99
J.W. PEPPER	Tbn. Solo and Ensemble	19.98
NEW GLARUS HARDWARE	Holiday Supplies	19.77
PAYPAL *GOOGLE LLC GOOGLE	Google license for Google Meet	19.20
AMAZON MKTPL*Z313002O1	Fiber cables	19.19
AMAZON.COM*ZE49N6XL2	Hooks	19.14
TARGET 00021063	Candy Canes	18.95
NEW GLARUS HARDWARE	Batteries for Madrigal Dinner Lights	18.03
BLAIN'S FARM & FLEET	custodial supplies	17.88
FADV BACKGROUND SCREENIN	background checks	16.23
AUDIBLE*ZR77U0J00	Audible Monthly Membership Charge	15.77
AMAZON MKTPL*ZL04N7AH1	classroom supplies - binder dividers	15.64
AMAZON RETA* ZX29X7A22	Classroom Materials: 2 copies A Christmas Carol (Graphic Revc	15.50
J.W. PEPPER	Solo and Ensemble Music	15.00
PAYPAL *CANVA	monthly subscription	15.00
AMAZON.COM*ZR3352VV0	ESL Workbook	15.00
AMAZON MKTPL*Z163H8I91	book	14.99
AMAZON RETA* ZX09F9MD2	book	14.99
AMAZON MKTPL*ZR4G543H1	Additional fiber cables	14.99
AMAZON MKTPL*Z14C21031	Toilet Hygiene Aid for HS special education student	14.99
EBAY O*22-12432-44687	Corrective Reading Materials	14.56
AMAZON MKTPL*Z98PB1NJ2	Large scoop for ice machine (athletics/general purchase)	13.68
ROYS MARKET	Hot chocolate supplies	13.67
TEACHERSPAYTEACHERS.COM	Supplies	13.00
AMAZON.COM*Z98CN56H2	candy canes for hot chocolate day	12.99
SPOTIFY USA	Spotify account for New Glarus Athletics	12.65
AMAZON MKTPL*ZE5GW2AT2	Felt Pads for instrument moving	12.57
AMAZON.COM*Z10MG3XP0	Laminating Film	12.41
TEACHERSPAYTEACHERS.COM	Classroom Materials	12.00
AMAZON RETA* Z117E6CH1	book	11.99
AMAZON RETA* ZR0PC2361	Call Log For MS Principal	11.92
AMAZON.COM*Z10KV10N0	Staff Supplies - Fridge deodorizer for lounge	11.88
AMAZON RETA* Z332V1B91	puzzle	11.77
AMAZON.COM*ZP23G5FL0	Classroom supplies	11.76
AMAZON RETA* ZX69A8AN0	Nutcracker story book	11.59
AMZN MKTP US*ZL0XA6PT0	Supplies	11.55
PAYPAL *ITRESEARCHL	VPN service for German class	10.99
NATIONAL FFA ORGANIZATIO	FFA Bowling awards	10.80
AMAZON MKTPL*ZX1261MM2	pltw pbs materials	10.55
NEW GLARUS HARDWARE	Holiday Supplies	10.54
J.W. PEPPER	Classical Flex Duets Solo and Ens.	10.50
AMAZON RETA* ZL51C0MDO	One Big Notebook- Chemistry	10.39
J.W. PEPPER	Solo and Ensemble Music	10.00
AMAZON RETA* Z94X91892	markers 17	9.99
AMAZON RETA* Z95WS8AGO	book	9.70
TEACHERSPAYTEACHERS.COM	Bus Principles Materials: Christmas Econ activity	8.75

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
DECEMBER 31,2024**

EBAY O*22-12432-44685	Corrective Reading Materials	8.71
GOOGLE *PEACOCK TV STR	card error	8.43
NEW GLARUS HARDWARE	custodial	8.29
AMAZON MKTPL*ZR3CJ1T11	Placemats to help student keep lunch in their own space	7.99
ROYS MARKET	cups for bench	7.98
TEACHERSPAYTEACHERS.COM	Character Analysis for English 2	7.93
AMAZON MKTPL*ZR62D4O71	flag	7.75
GRAINGER	plumbing repairs	7.32
AMAZON RETA* Z180C1N01	ziplock bags	7.03
MEETENHANC* MEET ENHAN	Google Meet Enhancement	7.00
TWP*SUB28538583	News	7.00
EBAY O*22-12432-44688	Corrective Reading Materials	6.75
USPS PO 5659000694	Newsletter Address Correction Postage	6.30
AMAZON RETA* ZX2UL9201	Small Scoop for Ice Machine (Athletics/General)	6.21
TEACHERSPAYTEACHERS.COM	Accounting Supplies: T Account Practice	5.50
AMAZON MKTPL*ZX8Y11FB1	Classroom Supplies: Thin Markers	5.13
D N S FOOD SERVICES I	water	4.90
D N S FOOD SERVICES I	water	4.90
D N S FOOD SERVICES I	water	4.90
D N S FOOD SERVICES I	water	4.90
D N S FOOD SERVICES I	water	4.90
D N S FOOD SERVICES I	water	4.90
D N S FOOD SERVICES I	water	4.90
D N S FOOD SERVICES I	water	4.90
TEACHERSPAYTEACHERS.COM	Order of Operation Maze packet for Resource Math class and s	3.17
APPLE.COM/BILL	Recurring Charge Speech App	3.15
TEACHERSPAYTEACHERS.COM	Classroom Materials: A Christmas Carol Graphic Novel Questio	2.64
TEACHERSPAYTEACHERS.COM	Curriculum Project	2.45
GOOGLE *SOCCER GAMES S	Charge error	2.10
AMAZON WEB SERVICES	Monthly AWS charge for computer science classes.	1.00
TEACHERSPAYTEACHERS.COM	Refund	-1.32
AMAZON MKTPLACE PMTS	book return	-14.61
HYATT REGENCY GREEN BAY	Tax Reimbursement	-17.05
AMAZON MKTPLACE PMTS	book return	-17.50
FSP*RBS ACTIVEWEAR	CREDIT	-44.50
AED SUPERSTORE	Money back to school for Tax Exemption	-98.89
AMAZON MKTPLACE PMTS	Refund of Madrigal costumes	-100.78
<b>Total Purchasing Card Activity</b>		<b>96,335.84</b>

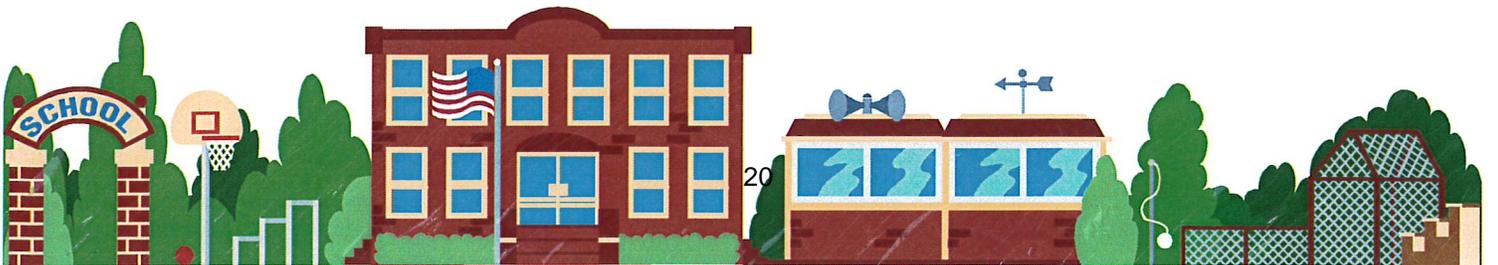


# New Glarus School District

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Treasurer's Report  
December 31, 2024

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**SCHOOL DISTRICT OF NEW GLARUS**  
**FUND SUMMARY**  
 December 31, 2024

	Fund Balance Audited 6/30/2024	+	FY2024 Revenues	-	FY2024 Expend.	+	Transfers Sources	=	Fund Balance 12/31/2024
General Fund	4,656,312.86		3,140,572.77		5,052,762.51		(535,498.67)		2,208,624.45
General Fund - nonspendable/unspent/av	807,415.79		0.00		784,745.46		0.00		22,670.33
<b>TOTAL FUND 10</b>	<b>5,463,728.65</b>		<b>3,140,572.77</b>		<b>5,837,507.97</b>		<b>(535,498.67)</b>		<b>2,231,294.78</b>
Special Revenue Trust (Fund 21)	293,182.69		172,003.78		65,919.19				399,267.28
Spec. Ed. Grants	0		1,070.70		87,641.15				-86,570.45
Special Education (Fund 27)	0		151,561.23		687,059.90		535,498.67		0.00
<b>TOTAL FUND 27</b>	<b>0</b>		<b>152,631.93</b>		<b>774,701.05</b>		<b>535,498.67</b>		<b>-86,570.45</b>
DEBT SERVICE (Fund 39)	450,329.34		4,430.19		359,268.75				95,490.78
LT CAPITAL (Fund 46)	311,689.82		1,850.49		0.00				313,540.31
OTHER CAPITAL DEBT (Fund 49)	11,770,167.40		297,544.23		9,769,083.51				2,298,628.12
FOOD SERVICE (Fund 50)	553,255.44		290,275.83		758,688.80				84,842.47
EMPLOYEE TRUST FUND (73)	469,985.57		55,929.41		31,475.97				494,439.01
COMMUNITY SERVICE FUND (80)	8,037.86		0.00		0.00				8,037.86

**SCHOOL DISTRICT OF NEW GLARUS  
REVENUES  
December 31, 2024**

<b>GENERAL FUND - 10</b>					
	ORIGINAL BUDGET REVENUES 2024 - 2025	MTD REVENUES	YTD REVENUES	24-25 YTD % RCVD	23-24 YTD % RCVD
Property Taxes	\$ 5,452,868.00			0.00%	0.00%
Mobile Home/DNR Tax	\$ 12,600.00	\$ 337.68	\$ 1,688.40	13.40%	11.22%
Interest	\$ 150,000.00	\$ 12,046.46	\$ 128,757.18	85.84%	49.58%
Local Revenue	\$ 117,150.00	\$ 2,030.00	\$ 102,408.92	87.42%	65.97%
Open Enrollment	\$ 1,154,000.00			0.00%	0.00%
Transportation Aid	\$ 15,565.00			0.00%	0.00%
Library Aid (Common School Fund)	\$ 54,000.00			0.00%	0.00%
Equalization Aid	\$ 6,482,038.00	\$ 1,582,364.00	\$ 2,592,815.00	40.00%	40.00%
Exempt - Computer/Personal Property Aid	\$ 57,416.00			0.00%	0.00%
Per Pupil Aid	\$ 640,346.00			0.00%	0.00%
Grants - State	\$ 34,573.00			0.00%	0.28%
Grants - Federal	\$ 79,287.00			0.00%	70.41%
Grants/Donations - Local	\$ 6,500.00	\$ 476.46	\$ 3,975.77	61.17%	76.81%
Contracts tsf of Ownership	\$ 606,855.00		\$ 310,927.50	51.24%	0.00%
Land Sale	\$ -			0.00%	0.00%
Other Federal Revenue -DIRECT	\$ -			0.00%	0.00%
<b>Total General Fund Revenues</b>	<b>\$ 14,863,198.00</b>	<b>\$ 1,597,254.60</b>	<b>\$ 3,140,572.77</b>	<b>21.13%</b>	<b>19.35%</b>

<b>SPECIAL PROJECTS FUNDS - 21 &amp; 27</b>					
Fund 21 - Special Revenue	\$ 145,030.00	\$ 26,013.19	\$ 172,003.78	118.60%	31.33%
Fund 27 - Operating Transfer from Fund	\$ 1,392,881.00	\$ 91,653.53	\$ 535,498.67	38.45%	41.02%
Fund 27 - Special Ed.- Categorical	\$ 547,148.00	\$ 74,370.00	\$ 149,109.00	27.25%	28.87%
Fund 27 - Special Ed.- High Cost	\$ 45,000.00			0.00%	0.00%
Fund 27 - Special Ed. - Grant	\$ 218,137.00		\$ 1,070.70	0.49%	45.21%
Fund 27 - Special Ed. - Federal Thru Sta	\$ 35,000.00	\$ 2,452.23	\$ 2,452.23	7.01%	12.01%
<b>Total Special Projects Revenues</b>	<b>\$ 2,383,196.00</b>	<b>\$ 194,488.95</b>	<b>\$ 860,134.38</b>	<b>36.09%</b>	<b>34.33%</b>

<b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 39, 46 &amp; 49</b>					
Fund 39 - Referendum Approved Debt	\$ 3,181,819.00	\$ 62.75	\$ 4,430.19	0.14%	0.16%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 5,000.00	\$ 28.01	\$ 1,850.49	37.01%	49.41%
Fund 49 - Construction Fund	\$ 300,000.00	\$ 14,213.73	\$ 297,544.23	99.18%	46.01%
<b>Total Debt Service Revenues</b>	<b>\$ 3,486,819.00</b>	<b>\$ 14,304.49</b>	<b>\$ 303,824.91</b>	<b>8.71%</b>	<b>13.58%</b>

<b>FOOD, TRUST &amp; COMMUNITY SERVICE FUNDS - 50, 73 &amp; 80</b>					
Fund 50-Local Sources	\$ 504,272.00	\$ 57,644.57	\$ 232,611.34	46.13%	46.47%
Fund 50-State/Federal Sources	\$ 197,685.00	\$ 16,425.30	\$ 57,664.49	29.17%	31.02%
Fund 73 - OPEB	\$ 67,000.00	\$ 2,535.16	\$ 55,929.41	83.48%	59.72%
Fund 80 - Community Services			\$ -	0.00%	0.00%
<b>Total Food, Trust &amp; Comm. Revenues</b>	<b>\$ 768,957.00</b>	<b>\$ 76,605.03</b>	<b>\$ 346,205.24</b>	<b>45.02%</b>	<b>44.17%</b>

<b>Total Revenues</b>	<b>\$ 21,502,170.00</b>	<b>\$ 1,882,653.07</b>	<b>\$ 4,650,737.30</b>	<b>21.63%</b>	<b>21.27%</b>
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**SCHOOL DISTRICT OF NEW GLARUS  
EXPENDITURES**

**December 31, 2024**

**GENERAL FUND - 10**

<b>Instruction</b>	<b>ORIGINAL BUDGET EXPENDITURES 2024-2025</b>	<b>MTD EXPENDITURES</b>	<b>YTD EXPENDITURES</b>	<b>24 - 25 YTD % EXPD</b>	<b>23 - 24 YTD % EXPD</b>
Undifferentiated Curriculum	\$ 2,636,544.00	\$ 201,209.81	\$ 926,247.84	35.13%	36.88%
Regular Curriculum	\$ 3,676,477.00	\$ 287,176.55	\$ 1,182,637.93	32.17%	34.52%
Vocational Curriculum	\$ 407,688.00	\$ 27,734.94	\$ 128,447.94	31.51%	34.91%
Physical Curriculum	\$ 329,989.00	\$ 26,538.24	\$ 112,451.90	34.08%	34.13%
Co-Curricular Activity	\$ 248,779.00	\$ 19,454.97	\$ 94,526.27	38.00%	35.61%
Special Curriculum	\$ 6,000.00		\$ 1,393.84	23.23%	55.28%
<b>Total Instruction</b>	<b>\$ 7,305,477.00</b>	<b>\$ 562,114.51</b>	<b>\$ 2,445,705.72</b>	<b>33.48%</b>	<b>35.45%</b>
<b>Support Services</b>					
Pupil Services	\$ 335,811.00	\$ 24,927.57	\$ 99,275.92	29.56%	33.99%
Instructional Services	\$ 711,349.00	\$ 40,951.73	\$ 242,244.63	34.05%	50.42%
General Operations	\$ 435,029.00	\$ 39,344.22	\$ 196,241.65	45.11%	47.12%
School Building Operations	\$ 736,796.00	\$ 68,331.50	\$ 361,364.00	49.05%	47.57%
Business Services	\$ 253,836.00	\$ 20,055.76	\$ 122,576.59	48.29%	49.61%
Building Operations	\$ 769,133.00	\$ 59,861.23	\$ 287,025.82	37.32%	38.96%
Maintenance	\$ 260,497.00	\$ 22,439.36	\$ 165,747.53	63.63%	55.92%
Capital Maintenance Projects (Facilities)	\$ 1,079,331.00		\$ 870,019.98	80.61%	23.46%
Pupil Transportation	\$ 960,566.00	\$ 29,291.28	\$ 440,311.57	45.84%	39.81%
Central Services	\$ 86,006.00	\$ 11,194.55	\$ 37,770.70	43.92%	36.27%
Insurance	\$ 174,013.00		\$ 162,225.27	93.23%	56.12%
Debt Services	\$ 158,683.00		\$ 167,096.31	105.30%	99.61%
Other Support Services	\$ 346,190.00	\$ 43,343.88	\$ 210,013.54	60.66%	58.01%
<b>Total Support Services</b>	<b>\$ 6,307,240.00</b>	<b>\$ 359,741.08</b>	<b>\$ 3,361,913.51</b>	<b>53.30%</b>	<b>40.32%</b>

<b>Non-Program Transactions</b>					
Operating Transfers to another Fund	\$ 1,392,881.00	\$ 91,653.53	\$ 535,498.67	38.45%	41.02%
General Tuition/Non-Open enrollment	\$ 46,000.00	\$ 290.00	\$ 6,345.91	13.80%	42.38%
Co-Curricular Cooperative Programs	\$ 80,500.00	\$ 23,542.83	\$ 23,542.83	29.25%	12.27%
General Tuition/Open Enrollment	\$ 500,000.00		\$ -	0.00%	0.00%
Independent Charter	\$ -		\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 5,100.00	\$ -	\$ -	0.00%	0.00%
<b>Total Non-Program Transactions</b>	<b>\$ 2,024,481.00</b>	<b>\$ 115,486.36</b>	<b>\$ 565,387.41</b>	<b>27.93%</b>	<b>29.36%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>\$ 15,637,198.00</b>	<b>\$ 1,037,341.95</b>	<b>\$ 6,373,006.64</b>	<b>40.76%</b>	<b>36.87%</b>

**SPECIAL PROJECTS FUNDS - 21 & 27**

Fund 21 - Special Revenue Fund	\$ 145,150.00	\$ 23,027.01	\$ 65,919.19	45.41%	6.49%
Fund 27 - Special Education Grants	\$ 218,137.00	\$ 4,267.53	\$ 87,641.15	40.18%	56.47%
Fund 27 - Special Education Regular	\$ 2,020,029.00	\$ 168,475.76	\$ 687,059.90	34.01%	35.14%
<b>TOTAL SPECIAL PROJECTS FUNDS</b>	<b>\$ 2,383,316.00</b>	<b>\$ 195,770.30</b>	<b>\$ 840,620.24</b>	<b>35.27%</b>	<b>25.63%</b>

**DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49**

Fund 39 - Referendum Approved Debt	\$ 3,237,588.00	\$ -	\$ 359,268.75	11.10%	13.61%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 12,070,167.00	\$ 1,005,747.30	\$ 9,769,083.51	80.94%	29.26%
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$ 15,307,755.00</b>	<b>\$ 1,005,747.30</b>	<b>\$ 10,128,352.26</b>	<b>66.16%</b>	<b>26.82%</b>

**FOOD, TRUST & COMMUNITY SERVICE FUNDS - 50, 73 & 80**

Fund 50 - Food Service	\$ 694,610.00	\$ 135,393.54	\$ 758,688.80	109.23%	30.88%
FUND 73 - OPEB Trust	\$ 55,000.00	\$ 18,151.89	\$ 31,475.97	57.23%	35.55%
Fund 80 - Community Service	\$ 2,000.00	\$ -	\$ -	0.00%	100.00%
<b>TOTAL FOOD, TRUST &amp; COMM FDS</b>	<b>\$ 751,610.00</b>	<b>\$ 153,545.43</b>	<b>\$ 790,164.77</b>	<b>105.13%</b>	<b>31.69%</b>

<b>TOTAL EXPENDITURES-ALL FUNDS</b>	<b>\$ 34,079,879.00</b>	<b>\$ 2,392,404.98</b>	<b>\$ 18,132,143.91</b>	<b>53.20%</b>	<b>30.75%</b>
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**STAFFING REPORT  
JANUARY 27, 2025**

<b>HIRES / CHANGES</b>	<b>Employee Leaving Position</b>	<b>New Employee in Position</b>	<b>hours per day / % of empl</b>	<b>Term of Employment</b>	<b>Position</b>

<b>OPEN POSITIONS</b>	<b>Position</b>	<b>Term of Employment</b>	<b>hours per day / % of empl</b>	<b>Reason for opening</b>
Teacher	HS History Teacher	2025-26 School year	100%	Jerald Tordoff retirement
Support Staff	Special Education Asst	2024-25 School year	5 hours/day	Kristen Funk resignation
Coach	HS Baseball Head Coach	2025 Spring Season	varies	Chris Rear coaching resignation
Coach	HS Football Asst Coach	2025 Fall Season	varies	Chris Rear coaching resignation
Coach	MS Asst Cross Country Coach	2025 Fall Season	varies	Richard Bailey coaching resignation



Donations 1/27/25

1/2/2025	Boardman & Clark	Check	Mock Trial Team	\$300.00
12/10/2024	Shepherd of the Hills Church	Check	NGES Students	\$204.00

- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
  - A. Policy, Communication & Advocacy
  - B. Handbook and Personnel
  - C. Budget
  - D. Curriculum, Sports & Co-Curricular
  - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
  - A. 2025-26 District Calendar

29

# NEW GLARUS SCHOOL DISTRICT CALENDAR 2025-2026

21 New Staff Orientation  
25-28 All Staff In-Service

AUGUST 2025						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	NS	22	23
24	IW	IW	IW	IW	29	30
31						

FEBRUARY 2026						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	I	14
15	V	17	18	19	20	21
22	23	24	25	26	27	28

13 In-Service – No School  
16 Vacation

1 Labor Day/Vacation  
2 First Day of School

SEPTEMBER 2025						
S	M	T	W	Th	F	S
	V	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MARCH 2026						
S	M	T	W	Th	F	S
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8	IW	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	C	V				

6 End of Trimester 2  
9 In-Service Work Day  
30 Conf Comp- No School  
31 Spring Vacation

3 In-Service - No School  
20 Vacation

OCTOBER 2025						
S	M	T	W	Th	F	S
			1	2	I	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	V	21	22	23	24	25
26	27	28	29	30	31	

APRIL 2026						
S	M	T	W	Th	F	S
			V	V	V	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	I	25
26	27	28	29	30		

1-3 Spring Vacation  
24 In-Service – No School

11 Veterans Day  
Public Holiday  
24 End of Trimester 1  
25 In-Service Work Day  
26 Conf Comp–No School  
27-28 Thanksgiving Vacation

NOVEMBER 2025						
S	M	T	W	Th	F	S
						1
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16	17	18	19	20	21	22
23	24	IW	C	V	V	29
30						

MAY 2026						
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17	18	19	20	21	22	23
24	V	26	27	28	29	30
31						

25 Vacation/Memorial Day

24-31 Winter Vacation  
25 Christmas Day

DECEMBER 2025						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	ER	V	V	V	27
28	V	V	V			

JUNE 2026						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
G	8	L	IW	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

7 Graduation Day  
9 Last Day of School  
10 In Service Work Day

1 New Years Day  
1-2 Winter Vacation  
19 In-Service – No School

JANUARY 2026						
S	M	T	W	Th	F	S
				V	V	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	I	20	21	22	23	24
25	26	27	28	29	30	31

V=Vacation/No School  
I=In Service – No School  
C=Conf Comp – No School  
ER= Early Release @12:00  
1st Day/Last Day of School  
Graduation

**School Hours**  
ES 8am – 3:25pm  
MS/HS – 8am – 330pm

**PT Conferences**  
TBD



# NEW GLARUS SCHOOL BOARD CALENDAR 2025-2026

- 11** Board Meeting
- 21** New Staff Orientation
- 25** Board Meeting
- 25-28** All Staff In-Service

AUGUST 2025						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
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24	25 IW	IW	IW	IW	29	30
31						

FEBRUARY 2026						
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15	V	17	18	19	20	21
22	23	24	25	26	27	28

- 9** Board Meeting
- 13** In-Service – No School
- 16** Vacation
- 23** Board Meeting

- 1** Labor Day/Vacation
- 2** First Day of School
- 8** Board Meeting
- 22** Board Meeting

SEPTEMBER 2025						
S	M	T	W	Th	F	S
	V	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MARCH 2026						
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8	IW	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	C	V				

- 6** End of Trimester 2
- 9** In-Service Work Day
- 16** Board Meeting
- 30** Conf Comp- No School
- 31** Spring Vacation

- 3** In-Service - No School
- 13** Board Meeting
- 20** Vacation
- 27** Board Meeting

OCTOBER 2025						
S	M	T	W	Th	F	S
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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	V	21	22	23	24	25
26	27	28	29	30	31	

APRIL 2026						
S	M	T	W	Th	F	S
			V	V	V	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

- 1-3** Spring Vacation
- 13** Board Meeting
- 24** In-Service – No School
- 27** Board Meeting

- 11** Veterans Day  
Public Holiday
- 17** Board Meeting
- 24** End of Trimester 1
- 25** In-Service Work Day
- 26** Conf Comp–No School
- 27-28** Thanksgiving Vacation

NOVEMBER 2025						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	IW	C	V	V	29
30						

MAY 2026						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	V	26	27	28	29	30
31						

- 18** Board Meeting
- 25** Vacation/Memorial Day

- 15** Board Meeting
- 24-31** Winter Vacation
- 25** Christmas Day

DECEMBER 2025						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	ER	V	V	V	27
28	V	V	V			

JUNE 2026						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
G	8	L	IW	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

- 7** Graduation Day
- 8** Board Meeting
- 9** Last Day of School
- 10** In Service Work Day
- 22** Board Meeting

- 1** New Years Day
- 1-2** Winter Vacation
- 12** Board Meeting
- 19** In-Service – No School
- 26** Board Meeting

JANUARY 2026						
S	M	T	W	Th	F	S
				V	V	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

**V=Vacation/No School**  
**I=In Service – No School**  
**C=Conf Comp – No School**  
**ER= Early Release @12:00**  
**1st Day/Last Day of School**  
**Graduation**

**School Hours**  
 ES 8am – 3:25pm  
 MS/HS – 8am – 3:30pm

**PT Conferences**  
 TBD





# New Glarus High School

## *2024-2025 New Course Proposals*



### **English**

#### **Oral/Interpersonal Communication (.5 credit)**

**Joanna Walters**

This course is a dual credit course through Madison College and focuses on developing effective listening techniques and verbal and nonverbal communication skills through oral presentation, group activity, and other projects. The study of self, conflict, and cultural contexts will be explored, as well as their impact on communication.





# School District of New Glarus

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P. O. Box 7  
1701 Second Street  
New Glarus, WI 53574

District (608) 527-2410  
Fax (608) 527-5101  
[www.ngsd.k12.wi.us](http://www.ngsd.k12.wi.us)

January 10, 2025

Dear New Glarus School Board Members,

We, the sixth grade teaching team, are respectfully requesting your approval for the 58th annual sixth grade outdoor education field trip to Wyalusing State Park. The dates include; May 14th to May 16th, 2025.

As a part of our grade level curriculum, the New Glarus Sixth Grade Staff and Students take time out of the regular school structure to spend three days and two nights in and around Wyalusing State Park. Throughout this journey we are able to work together in ways we cannot if we are at school. This trip allows us to provide several hands-on opportunities focusing on Wisconsin history, outdoor education, and collaboration all while learning about the geography of the area we live in. We are grateful that some NGHS students have agreed to assist us to make this an even better overall Sixth Grade trip.

Our itinerary begins at Bethel Horizons near Dodgeville, where participants are offered the chance to hike, rock-climb, learn outdoor adventure games, and get an “up-close and personal” look at native animals. These lessons often include a focus on pond ecology, learning about and identifying native (and invasive) plant varieties, and bird identification. The staff at Bethel has always been accommodating to our students’ needs and make sure all are welcome. A wonderful way to begin our journey, as well as nicely breaking up the ride to Wyalusing!

Every year we also try to provide several different opportunities for our students at Wyalusing. In the past we have included activities like: “Star Splitters”, a group that comes to Wyalusing State Park to give lessons for our students to learn about the night sky; and “Stones, Bones, and Sticks”, a presentation on early Native Americans and how they survived in the area surrounding Wyalusing. We have recently added a “learning how to canoe” lesson (weather permitting), including safety tips for safe travel and an orienteering study with hands-on practice at the park.

We would like to make you aware that we have applied for and received several grants and donations to make our trip affordable for families this year. We are happy to report that we received the following generous contributions: Community Fund Grant for \$400, \$690 from the New Glarus PTO, and \$2000 from the New Glarus Brewing Company. These funds, combined with our 6th grade budgeted field trip monies, allow us to cover the \$40 fee for ALL students! You are certainly welcome to join us at Wyalusing State Park on the evening of May 15<sup>th</sup> at 6:00 pm for our “Family Night.” We are excited to let you know that we again plan to organize a bus this year for families interested in traveling to Wyalusing for Family Night. Guests and campers enjoy a great meal followed by an evening of entertaining skits. It’s worth the trip!

We appreciate your consideration to allow this tradition to continue,  
Sixth Grade Team

Amy Burdette

Bobby Schmitz

Andy Westby



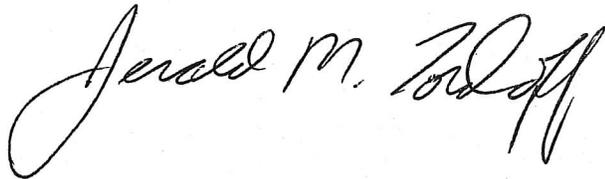
January 24, 2025

New Glarus School Board,

This letter is my official notification of intention to retire from teaching at the end of this school year. I have enjoyed working at New Glarus High School for the past 33 years. The teaching and coaching opportunities have been enjoyable, and the school district has treated me with fairness. If there is any way that I can assist with the transition for my replacement please let me know.

Sincerely,

Jerald M. Tordoff

A handwritten signature in cursive script that reads "Jerald M. Tordoff". The signature is written in black ink and is positioned below the printed name.

CC: Jeff Worzella  
Nita Duerst

	F. New Hires	
VII.	<b>DISCUSSION ITEMS</b>	
	A. WASB Convention Report	
	B. Greater Dane County School District Governance Consortium Report	39



## LEGISLATIVE PLATFORM UPDATE

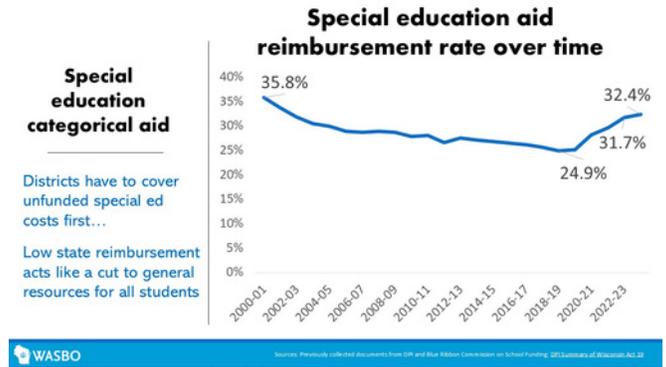
The purpose of the Greater Dane County School District Governance Consortium is to ensure all of our students receive the highest quality education possible. While we acknowledge the uniqueness of each of our districts, we share many of the same challenges and aspirations. We will leverage our collective knowledge and expertise to focus on three priorities:

- Eliminate academic, social, and emotional gaps for our students
- Advance best governance practices
- Advocate for our public schools at the local, state, and federal levels

## ADVOCACY PRIORITIES

### Appropriate Special Education Funding

As public education institutions, we are passionately committed to the educational success and well-being of every student who enters our doors. However, current funding levels severely limit our ability to provide high-quality services. Under the present system, the State of Wisconsin provides only about 32% of the actual costs needed to cover the costs of special education programming as mandated by federal law. Our Districts bear approximately **68% of these costs through local property taxes and state aid**, which significantly strains our resources and limits our ability to meet every student's unique needs.

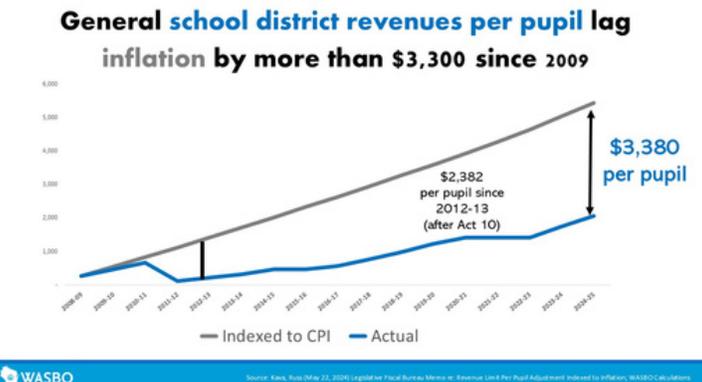


Graph provided by Wisconsin Association of School Business Officials

With the state contributing only approximately **\$558 million** of the necessary **\$1.7 billion**, our districts must spend roughly **\$1.16 billion** within their already stretched budgets. In response to these challenges, we are advocating for a 2-year tiered approach to secure full funding for special education across the State. Our platform emphasizes student-centered advocacy and fiscal responsibility to our tax base, focusing on securing the necessary funding to meet legal requirements and ensure that each child receives the personalized support and resources they deserve. Enhancing state aid significantly will alleviate the dependency on fluctuating local property taxes and promote more flexible spending, enabling our schools to innovate and tailor education to the diverse needs of our students. Our ultimate goal is clear and unwavering: to obtain the resources needed to uplift every student and foster an educational environment where all can thrive and succeed.

### Funding for School Districts Indexed to the Consumer Price Index (CPI)

In Wisconsin, school district funding is not indexed to inflation primarily because of political decisions that prioritize budget constraints over automatic cost-of-living adjustments for education. Funding levels lag behind rising costs, especially when inflation is high. Wisconsin districts are left scrambling to raise sufficient funds to operate. The Consortium asks our State lawmakers to index public education funding to the Consumer Price Index.



Graph provided by Wisconsin Association of School Business Officials

- C. Primary School and Elementary School Cafeteria Renovation
- D. Referendum Planning

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# SECURING THE FUTURE FOR NEW GLARUS STUDENTS



OPERATIONAL REFERENDUM | APRIL 1, 2025

On **Tuesday, April 1, 2025**, voters in the New Glarus School District will vote on a recurring operational referendum question. If it's approved, the district would be able to exceed its state-imposed revenue limit by \$2.5 million per year, starting in the 2026-27 school year.

## What Would Approval Do?

An approved referendum would allow the district to:



### Recruit & Retain High-Quality Staff:

Offer competitive salaries and benefits to attract and retain exceptional educators.



### Address Inflation:

Provide the necessary ongoing operational funds to keep up with inflation for goods and services needed to run our schools.



### Maintain Educational Excellence:

Sustain the high-quality programs, extracurriculars, and services our community has come to expect.



### Keep Class Sizes Consistent:

Ensure manageable class sizes for effective teaching and learning.

## TAX RATE HISTORY AND PROJECTIONS

This referendum would **REPLACE** the current  non-recurring operating referendum that was approved by voters in 2023. It would provide stability for the district and eliminate an upcoming funding cliff. The referendum is expected to **keep the mill (tax) rate the same and keep taxes as neutral as possible.**

### Historical & Estimated District Mill Rate

2019	Mill Rate:	<b>\$11.63</b>
2020	Mill Rate:	<b>\$11.63</b>
2021	Mill Rate:	<b>\$11.63</b>
2022	Mill Rate:	<b>\$11.38</b>
2023	Mill Rate:	<b>\$10.48</b>
2024	Mill Rate:	<b>\$9.98</b>
2025	Projected mill rate:	<b>\$9.98</b>
2026	Projected mill rate:	<b>\$9.98</b>

NOTE: Individual tax bills may vary based on property values.

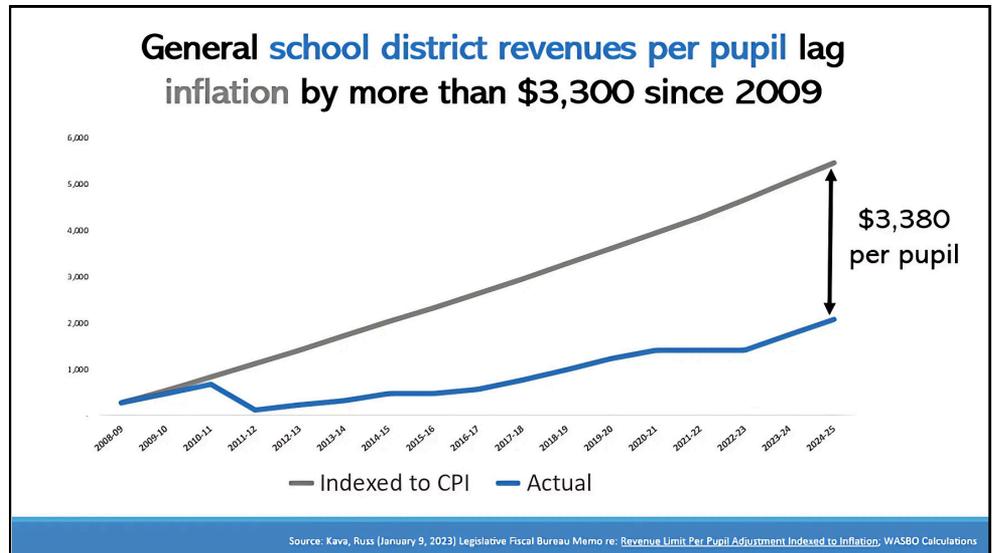
# WHY IS THIS REFERENDUM NEEDED?

## Lack of State Funding:

Wisconsin state funding has lagged behind inflation by \$3,380 per pupil over the past 15 years, forcing districts to turn to operational referendums to cover essential expenses.

## Increasingly Competitive Market:

Competitive salaries are vital to attract and retain talented educators in today's job market.



## FREQUENTLY ASKED QUESTIONS



### What is the proposed ballot question?

*BE IT RESOLVED by the School Board of the School District of New Glarus, Green and Dane Counties, Wisconsin that the revenues included in the School District budget be authorized to exceed the revenue limit specified in Section 121.91, Wisconsin Statutes, by \$2,500,000 beginning with the 2026-27 school year, for recurring purposes consisting of expenses related to staffing, operating and maintaining current school facilities, and maintaining current educational programming, extra-curriculars, and services.*



### What happens if the referendum is NOT approved?

Without additional funding, the district faces a funding cliff when the current referendum expires. This would likely result in budget cuts, staffing reductions, and the use of short-term borrowing, which is unsustainable and could harm the quality of education in our schools.



### Is this referendum related to recent facility projects?

No. Recent projects, including the new Primary School, were completed under budget and are unrelated to this operational referendum.



## DID YOU KNOW?



In Wisconsin, there were 146 school district referendum questions on the ballot in 2024. This number represents the the highest amount of referendums on record in our state's history.

# Learn More!



For more information and answers to FAQs, scan the QR code or visit [www.ngsd.k12.wi.us/page/referendum](http://www.ngsd.k12.wi.us/page/referendum)

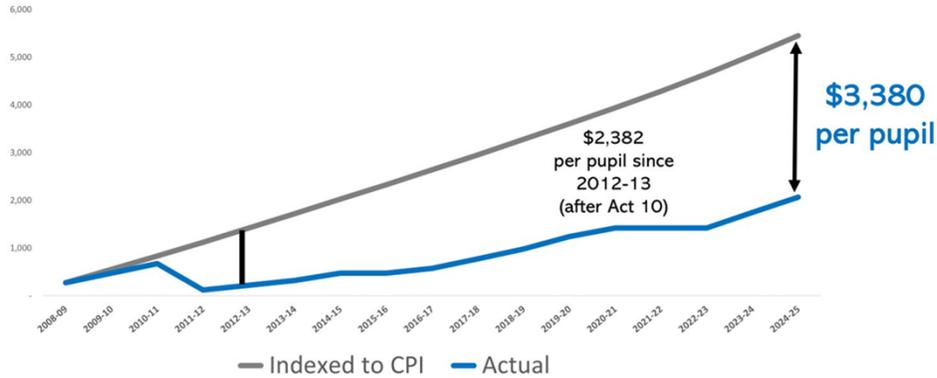
# Operational Referendum April 2025

## Why is a referendum needed?

This referendum would **replace the current non-recurring** operating referendum that was approved in 2023. It would provide stability for the district and eliminate an upcoming funding cliff. The reason operating referendums are needed in school districts across the whole state are due to the following factors:

1. **Lack of state funding** – the state has lagged inflation by \$3,380 per pupil over the past 15 years, which is causing school districts in the state to go to referendum for operational expenses.

## General school district revenues per pupil lag inflation by more than \$3,300 since 2009



Source: Kava, Russ (January 9, 2023) Legislative Fiscal Bureau Memo re: Revenue Limit Per Pupil Adjustment Indexed to Inflation; WASBO Calculations

2. **An increasingly competitive market** - to maintain the ability to retain and attract the best educators and staff in an increasingly competitive job market, school districts must offer competitive salaries.

## Is this operating referendum needed because of the recent facility projects, including the new Primary School?

No, the recent facilities projects came in under budget so the money is not needed for those projects. This recurring operating referendum is replacing the non-recurring operating referendum from 2023.

Why is NGSD considering a **recurring** operational referendum?

The district decided to do a non-recurring referendum in 2023 to buy time to see how the state decided to fund schools after the one-time Covid-relief funding ended. The state has not filled the hole created from two years of no additional per pupil funding during the worst inflation in recent history, and continues to not keep up with inflation. Therefore, the district is seeking a recurring referendum to provide stability for the district moving forward and eliminate a funding cliff.

What would be the tax impact?

The referendum is expected to keep the mill (tax) rate the same and keep taxes as neutral as possible.

***Historical and Estimated District Mill Rate***

Year	Mill (Tax) Rate
2019	\$11.63
2020	\$11.63
2021	\$11.63
2022	\$11.38
2023	\$10.48
2024	\$9.98
2025	\$9.98 (Projected)
2026	\$9.98 (Projected)

Why did taxes increase for some taxpayers this year even though the tax rate went down?

The specific details of individual tax bills are quite complicated, but the simple version is that home values impact individual tax bill. This includes both the fair market value of homes determined by the Department of Revenue, as well as reassessments completed by the municipalities. Therefore, although the New Glarus School District tax rate decreased, the tax rate is multiplied by home values, and therefore, the change in tax bills for individual taxpayers varied significantly based on property values, with some tax bills decreasing and others increasing.

What would this operational referendum do for our students?

A successful operational referendum will do the following:

1. Recruit and retain high quality staff by offering competitive salaries and benefits that keep up with nearby districts.
2. Provide the necessary ongoing operational funds to keep up with inflation for goods and services that are needed to run our schools.
3. Maintain the high-quality education that our community has supported for many years
4. Maintain class sizes similar to what they are today.

What is the wording for the referendum question that would be on the ballot?

The ballot question is:

BE IT RESOLVED by the School Board of the School District of New Glarus, Green and Dane Counties, Wisconsin that the revenues included in the School District budget be authorized to exceed the revenue limit specified in Section 121.91, Wisconsin Statutes, by \$2,500,000 beginning with the 2026-27 school year, for recurring purposes consisting of expenses related to staffing, operating and maintaining current school facilities, and maintaining current educational programming, extra-curriculars, and services.

What would a “yes” vote mean, and what would a “no” vote mean?

A “yes” vote would allow the district to **continue** using referendum funds for operational expenses. A “no” vote would mean the district will have a funding cliff when the current non-recurring referendum ends.

How has state funding for schools changed in the past 20 years?

In 2002 Wisconsin was ranked 11th in the nation for school funding. By 2022, our state had fallen to 25th. This is the largest drop in the national ranking of any state over this time period. In fact, Wisconsin public school funding in 2022 was 7.2% below the national average. Wisconsin also provides disproportionately less funding to rural districts, and is 11<sup>th</sup> lowest in the nation on state revenue to rural schools per local dollar.

Are other districts needing to put referendums on the ballot too?

Yes. Over the years, more of the responsibility for funding schools has moved from the state to local property taxpayers, via referendums. In 2024 there were 146 operating referendums in the state, which is about 1/3 of school districts and the highest number of operating referendums in state history.

### Did federal Covid funding help New Glarus?

All public schools benefited from some federal funds directed to pandemic relief, but unfortunately, due to New Glarus having a low free- and reduced-lunch population, we received much less per pupil than most districts. Additionally, these dollars were one-time-use funds and could not be applied to ongoing expenses, such as hiring permanent staff.

### What will happen if the referendum fails?

The district will need to start preparing for the looming funding cliff by making extremely difficult decisions about how to cut the budget and staffing, or whether to use Fund Balance, or a combination of both. Using Fund Balance would require the district to short-term borrow because of the timing of when revenue comes into the district. At the current interest rates, short-term borrowing is not advisable, and using Fund Balance is also only a one-time solution. It doesn't help with recurring expenses, such as salaries and benefits. Due to state law, the District won't be able to go to referendum again until a year from now, April 2026



# School District of New Glarus

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## FOR IMMEDIATE RELEASE

### **Due To State Funding Shortfalls, New Glarus School District Putting Operating Referendum on Ballot**

**New Glarus, WI January 22, 2025** – The New Glarus School District is placing a recurring operating referendum on the April 2025 ballot to maintain educational programming and address ongoing statewide funding challenges. This recurring referendum would replace the current non-recurring referendum approved in 2023, and is projected to hold the tax rate steady.

Over the last 15 years, State of Wisconsin school funding support has lagged inflation by \$3,380 per pupil, which equates to a funding shortfall of over \$3 million for a district of 1,000 students. Unfortunately, this funding deficit is forcing the New Glarus School District and many other districts in Wisconsin to go to referendum. Last year alone there were 146 school operating referendums in the State of Wisconsin. This number is the highest number of referendums in state history and demonstrates a systemic problem in school funding.

The New Glarus School Board and District Administration are fiscally responsible and are mindful of taxpayers. Since 2019, the District mill (tax) rate, which was \$11.63 per thousand of valuation in 2019 has dropped to \$9.98. Moreover, the recent facilities projects came in at or under budget. The upcoming referendum is not because of the new facilities, but simply needed to fill the gap created by state funding shortfalls. Again, the referendum is calibrated to keep taxes as neutral as possible and is intended to limit the financial impact on District residents.

In 2023, the District passed a non-recurring operating referendum set to expire in 2026. The District passed that referendum to fill the gaps caused by the lack of state funding and chose a non-recurring referendum with hopes state funding would improve. The state funding deficit is forcing the District, despite its best efforts to be fiscally responsible, back to a referendum to maintain existing programs and services.

“In 2023, the School Board decided to go to a non-recurring referendum and were hopeful that state funding support would improve by the end of the three-year referendum given large state budget balances. That simply hasn’t happened,” said New Glarus School District Superintendent Jennifer Thayer. “An approved referendum provides long-term stability for the District and helps to maintain the high-quality education that our community has supported for many years.”

A “yes” vote in the upcoming referendum would allow the District to continue using referendum funds for operational expenses. A “no” vote would mean the District would face a funding cliff in 2026 when the current non-recurring referendum ends. This would impact staffing, current class sizes, and programs and services that are currently offered. Without a taxpayer-approved

referendum, the District will need to start preparing for the inevitable funding cliff by making extremely difficult decisions to close the funding gap.

The 2024 State Report Card demonstrates the New Glarus School District provides a top-notch educational experience for its students, all while giving back to District residents through its programming and volunteer efforts. The District's success is a direct reflection of the hard work done on a daily basis by all school district stakeholders and the tradition of strong support shown by the community. The New Glarus School District, like all other districts in the State of Wisconsin, suffers from declining state funding. Support of this referendum would fill the funding gaps and provide long term financial stability.

Contact:

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Ph: (608)527-5516

EXHIBIT C

**Official Referendum Ballot**

**April 1, 2025**

**Notice to Voters:** If you are voting on Election Day, your ballot must be initialed by two election inspectors. If you are voting absentee, your ballot must be initialed by the municipal clerk or deputy clerk. Your ballot may not be counted without initials. (See end of ballot for initials).

<b>Instructions to Voters</b>	
If you make a mistake on your ballot or have a question, ask an election inspector for help. (Absentee voters: contact your municipal clerk).	
To vote in favor of a question, make an "X" or other mark in the square next to "Yes," like this: <input checked="" type="checkbox"/>	
To vote against a question, make an "X" or other mark in the square next to "No," like this: <input checked="" type="checkbox"/>	
<b>School District</b>	
Question: Shall the School District of New Glarus, Green and Dane Counties, Wisconsin be authorized to exceed the revenue limit specified in Section 121.91, Wisconsin Statutes, by \$2,500,000 beginning with the 2026-2027 school year, for recurring purposes consisting of expenses related to staffing, operating and maintaining current school facilities, and maintaining current educational programming, extra-curriculars, and services?	
<input type="checkbox"/>	Yes
<input type="checkbox"/>	No

(Reverse Side of Ballot)

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OFFICIAL REFERENDUM BALLOT  
April 1, 2025  
for  
School District of New Glarus, Wisconsin

Municipality and ward number(s): \_\_\_\_\_

---

Ballot issued by

\_\_\_\_\_

\_\_\_\_\_  
Initials of Election Inspectors

---

Absentee Ballot issued by

\_\_\_\_\_  
Initials of Municipal Clerk or  
Deputy Clerk

---

Certification of Voter Assistance

I certify that I marked or read aloud this ballot at the request and direction of a voter who is authorized under Wis. Stat. §6.82 to receive assistance.

\_\_\_\_\_  
Signature of assistor

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VIII. **ANNOUNCEMENTS**

IX. **FUTURE AGENDA ITEMS**

X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**

A. February 10, 2025 - Discussion & Regular Board Meeting - 7:15 p.m.

B. February 24, 2025 - Discussion & Regular Board Meeting - 7:15 p.m.

XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.