

**AGENDA**

**SCHOOL DISTRICT OF NEW GLARUS  
REGULAR SCHOOL BOARD MEETING**

**MONDAY, OCTOBER 14, 2024**

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING  
LINK**

**HTTPS://US02WEB.ZOOM.US/J/87539265808?PWD=6JVQBWP0ZEAFRSQEWAA  
8IALDQDQ7UC.1 BY PHONE USING 1-646-568-7788 MEETING ID 875 3926 5808**

**& PASSWORD 966221**

**1701 2ND STREET**

**NEW GLARUS, WISCONSIN 53574**

**7:15 PM**

- I. **CALL TO ORDER**
  - A. Agenda Published
  - B. Roll Call
  - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
  - A. Co and Extracurricular Report

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Activity	Current Advisor	2024-25	2023-24
Art Club	Dunnell Kendrick	47	31
Barbershop Quartet & Sweet A	Renee Setterstrom		8
Battle of the Books		8	4
BB/BS (Big Brother/Big Sister)		-	22
Business Club (DECA)	Erin Speth	7	
Computer Science Club	Peter Bertling	1	
eSports	Patrick Porwoll	3	6
FCCLA	Ryan Lehman	20	8
FFA	Hanna Mielke	60	48
Forensics	TBD	5	4
GAPP (German American Partnership Program)	Emily Zuleger	12	22
HOSA	Rychia Bosman		
KnighT Crew	Don Malaise	4	5
Jazz Band	Andy Schultz		34
Madrigal	Renee Setterstrom	20	20
Math Team	Karen Wenger & Sadie Einbeck	14	13
Mock Trial	Patrick Porwoll	30	17
Musical	Amy Doefer & Renee Setterstrom	24	21
NHS (National Honor Society)	Jeff Worzella		97
PAC (Principal's Advisory Committee)	Jeff Worzella	16	-

Activity	Current Advisor	2024-25	2023-24
Quilt Bag (Gay Straight Alliance)	Jeff Worzella	19	-
Raise Your Voice	Kali Montgomery	47	-
Robotics Club	Peter Bertling	4	
Science Club	Peter Bertling		
Skills USA	Tyler Bass	39	16
Spanish Club	Matt Belknap	15	36
Student Council	Cassidy Colby		50
Student Senate			17
Trap	Damian Mimetz	50	52
UKnighted Friends Club		31	
Vocal Jazz	Renee Setterstrom	12	12
Yearbook Committee			23

Sport	Co-op	Varsity Head Coach	2024-25	2023-24	2022-23	2021-22
Baseball	-	Chris Rear	20	18	19	24
Basketball (Boys)	-	Travis Sysko	34	39	35	34
Basketball (Girls)	-	Kevin Parman	18	22	22	30
Cross Country (Boys)	<b>New Glarus</b> /Monticello	Dennis Haak	8	7	12	13
Cross Country (Girls)	<b>New Glarus</b> /Monticello	Dennis Haak	10	19	22	24
Football	-	DJ Schuett	47	45	41	43
Golf	-	Jonathan Goodness	24	22	17	15
Hockey	<b>Monroe</b> Co-op	Barry Einbeck	3	3	4	5
Soccer (Boys)	<b>Belleville</b> /New Glarus	Bob Gentilli	27	17	23	27
Soccer (Girls)	<b>Belleville</b> /New Glarus	John Ziperski	19	29	31	39
Softball	<b>Monticello</b> /New Glarus	Rick Munson	8	12	10	10
Swimming	<b>Monroe</b> /New Glarus	Rachel Root & Haley Neuenschwander	11	13	7	8
Track & Field (Boys)	<b>Belleville</b> /New Glarus	Sara Boutelle	32	27	24	23
Track & Field (Girls)	<b>Belleville</b> /New Glarus	Sara Boutelle	24	28	23	24
Volleyball	-	Kayla Zimmerman	36	44	41	36
Wrestling	<b>Belleville</b> /New Glarus	Peter Swenson	5	8	4	5
<b>Athletic Passes Purchased</b>	<b>MS/HS Students</b>	-	<b>164</b>	<b>160</b>		<b>157</b>

III. **PUBLIC COMMENT PERIOD**

IV. **APPROVAL OF CONSENT AGENDA**

A. Item(s) To Be Removed From Consent Agenda

1. Board Minutes

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**SCHOOL DISTRICT OF NEW GLARUS  
DISCUSSION AND REGULAR SCHOOL BOARD MEETING**

Monday, September 23, 2024

**CALL TO ORDER**

The meeting was called to order at 7:15 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

**ROLL CALL**

Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton.

**APPROVAL OF AGENDA AND REVISIONS**

Dr. Thayer requested the removal of the Co and Extracurricular Presentation from this agenda. This presentation will be on the next agenda.

Motion by Travis Zimmerman to approve the agenda with the removal of the Co and Extra Curricular Presentation from this agenda. It will be added to the next Board agenda. Second by Ron Roesslein. Motion carried 7-0.

**INTRODUCTIONS –PRESENTATIONS**

**Tour of the Primary School Construction**

The Board was provided with a tour of the new Primary School.

**PUBLIC COMMENT PERIOD**

~None

**APPROVAL CONSENT AGENDA**

**ITEM(S) TO BE REMOVED FROM CONSENT AGENDA**

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURERS REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Travis Zimmerman to approve the Consent Agenda as presented. Second by Heather

Thornton. Motion carried 7-0.

## **COMMITTEE UPDATES**

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET: Met. The Committee received an update on the Referendum Budget, Fund 46, the new athletic complex, and the 2024-25 Budget – Estimated equalization valuation.

CURRICULUM, SPORTS & CO-CURRICULAR: Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY: Met. The Committee reviewed the Long-Term Facilities Plan, discussed the proposed storage shed for the athletic complex, received an update on the fundraising efforts for phase 2 of the athletic complex, and reviewed community interest in funding a short-term fix for the tennis courts.

## **DISCUSSION AND POSSIBLE ACTION ITEMS**

### **A. BOYS SOCCER CO-OP RENEWAL**

The Board reviewed the Boys Soccer Co-op Renewal.

Motion by Ron Roesslein to approve the Boys Soccer Co-op Renewal as presented. Second by Casey McCoy. Motion carried 7-0.

### **B. INSULIN LAWSUIT**

The Board reviewed information regarding a national insulin pricing scheme class action lawsuit that many other districts across the country and state of Wisconsin are joining.

Motion by Travis Zimmerman to approve joining the national insulin pricing scheme class action lawsuit as presented. Second by Ron Roesslein. Motion carried 7-0.

### **C. FFA NATIONAL CONVENTION**

The Board reviewed a request from the high school FFA group to attend the FFA National Convention in Indianapolis, Indiana on October 22 – 25.

Motion by Travis Zimmerman to approve the FFA National Convention trip as presented. Second by Cari Ann Muggenburg. Motion carried 7-0.

### **D. RESIGNATIONS**

~None.

### **E. NEW HIRES**

~None

## **DISCUSSION ITEMS**

### **A. PRIMARY SCHOOL UPDATES**

The Board received an update on the Primary School during their tour earlier in the agenda.

## **ANNOUNCEMENTS**

Board President, Bill Oemichen is working with State Senator Howard Marklein's office to have him attend an upcoming board meeting.

## **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS.**

- October 14, 2024 – Discussion & Regular Board Meeting – 7:15 p.m.
- October 28, 2024 – Discussion & Regular Board Meeting – 7:15 p.m.

## **CLOSED SESSION**

The Board will entertain a motion to convene into closed session pursuant to s. 19.85 (1) (d) as appropriate to, review crime prevention information and documents. The Board may take action in closed session, if necessary and appropriate. Thereafter, the Board will entertain a motion to reconvene into open session. The Board may take further action that is necessary and appropriate. The Board will then entertain a motion to adjourn.

Motion by Ron Roesslein to move into closed session at 8:45 p.m. Second by Travis Zimmerman. The motion carried with a roll call vote.

Bill Oemichen, Aye, Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Casey McCoy, Aye, Heather Thornton, Aye.

Motion by Casey McCoy to return to open session at 9:08 p.m. Second by Cassie Ballweg. Motion carried with a roll call vote.

Bill Oemichen, Aye, Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Casey McCoy, Aye, Heather Thornton, Aye.

## **ADJOURN**

Motion by Travis Zimmerman to adjourn the meeting at 9:09 p.m. Second by Cari Ann Muggenburg. Motion carried 7-0.

Respectfully submitted by Cari Ann Muggenburg, Clerk, Kris Anderson, District Executive Assistant



CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
66396	GARTHWAITE, SCOTT	09/20/2024	09/20 VFB	ATHL OFFL	104.88
				Totals for 66396	104.88
66397	LEARY, SEAN	09/20/2024	09/20 VFB	ATHL OFFL	104.88
				Totals for 66397	104.88
66398	OSTHEIMER, JEFF	09/20/2024	09/20 VFB	ATHL OFFL	104.88
				Totals for 66398	104.88
66399	PROCHASKA, TREVOR	09/20/2024	09/20 VFB	ATHL OFFL	104.88
				Totals for 66399	104.88
66400	ROSEMEYER, RYAN	09/20/2024	09/20 VFB	ATHL OFFL	104.88
				Totals for 66400	104.88
66402	JOHNSON, JESSE	09/23/2024	09/23 MS V	ATHL OFFL	82.50
				Totals for 66402	82.50
66403	MINCEMOYER, DANIEL	09/24/2024	09/24 8TH	ATHL OFFL	85.00
				Totals for 66403	85.00
66404	WI Dept of Financial	09/25/2024	Sept 2024	notary fee	20.00
				Totals for 66404	20.00
66405	DOLL, DANIKA	09/26/2024	sept 2024	Skills NLSC	500.00
				Totals for 66405	500.00
66406	DOLL, EDAN	09/26/2024	sept 2024	Skills NLSC	500.00
				Totals for 66406	500.00
66407	DOVE DESIGNS	09/26/2024	Door 13	door label	30.00
				Totals for 66407	30.00
66408	HAAS, ADAM	09/26/2024	09/28 JV2	ATHL OFFL	200.00
				Totals for 66408	200.00
66410	NEW GLARUS POST OFFI	09/26/2024	Renew Perm	Permit renewal	350.00
				Totals for 66410	350.00
66411	RHYME BUSINESS PRODU	09/26/2024	37516070	Sept lease	511.92
				Totals for 66411	511.92
66412	TDS TELECOM	09/26/2024	Sept 2024	Sept serv	145.17
				Totals for 66412	145.17
66413	US CELLULAR	09/26/2024	0678128796	Sept serv	13.05
				Totals for 66413	13.05
66414	ZERSEN FLOORING, INC	09/26/2024	Press Box	carpet	4,250.00
				Totals for 66414	4,250.00
66415	SULLIVAN, KYLIE	09/26/2024	09/28 JV2	ATHL OFFL	200.00
				Totals for 66415	200.00
66416	WUNSCHHEL, CONNIE	09/26/2024	09/28 JV2	ATHL OFFL	200.00
				Totals for 66416	200.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
66417	JOHNSON, JESSE	09/30/2024	09/30 MS V	ATHL OFFL	82.50
				Totals for 66417	82.50
66418	JOHNSON, JESSE	09/30/2024	10/03 MS V	ATHL OFFL	82.50
				Totals for 66418	82.50
66419	KRAUS, GARY	09/30/2024	09/30 JV F	ATHL OFFL	65.00
				Totals for 66419	65.00
66420	McTaggart, Jared	09/30/2024	09/30 JV F	ATHL OFFL	65.00
				Totals for 66420	65.00
66421	MINCEMOYER, DANIEL	09/30/2024	10/03 MS V	ATHL OFFL	85.00
				Totals for 66421	85.00
66422	OSCOR, WAYNE	09/30/2024	09/30 JV F	ATHL OFFL	65.00
				Totals for 66422	65.00
66423	LEUZINGER, KEVIN	10/04/2024	10/04 V	ATHL OFFL	101.61
				Totals for 66423	101.61
66424	LEUZINGER, RICHARD	10/04/2024	10/04 V	ATHL OFFL	101.61
				Totals for 66424	101.61
66425	MC KY, BRYAN	10/04/2024	10/04 V	ATHL OFFL	101.61
				Totals for 66425	101.61
66426	MEASNER, COLTON	10/04/2024	10/04 V	ATHL OFFL	101.61
				Totals for 66426	101.61
66427	TAUTGES, THOMAS	10/04/2024	10/04 V	ATHL OFFL	101.61
				Totals for 66427	101.61
66428	STACHOWIAK, TIMOTHY	10/08/2024	10/08 V VB	ATHL OFFL	140.00
				Totals for 66428	140.00
66429	WILSON, DONNA	10/08/2024	10/08 V VB	ATHL OFFL	140.00
				Totals for 66429	140.00
				Totals for checks	8,845.09

<u>CHECK</u>		<u>CHECK</u>	<u>INVOICE</u>	<u>INVOICE</u>	
<u>NUMBER</u>	<u>VENDOR</u>	<u>DATE</u>	<u>NUMBER</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
242500012	ASSOCIATED BANK	09/23/2024	644-102	BOND INTEREST PAYMENT	313,000.00
		09/23/2024	644-101	BOND INTEREST PAYMENT	12,150.00
		09/23/2024	644-103	BOND INTEREST PAYMENT	33,643.75
				Totals for 242500012	358,793.75
242500013	KRAEMER BROTHERS, LL	09/26/2024	14057	PK2 - Pay app 10	2,089,907.36
				Totals for 242500013	2,089,907.36
242500014	KRAEMER BROTHERS, LL	09/26/2024	14056	Glarner Complex - Pay app 10	433,899.03
				Totals for 242500014	433,899.03
				Totals for checks	2,882,600.14

3. Treasurer's Report
4. Staffing Report
5. Donations

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DONATIONS 10. 14. 24

9/25/2024	New Glarus Chamber of Commerce (Oktoberfest Trash Pick-up)	Check	NG Football	\$1,500.00
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- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
  - A. Policy, Communication & Advocacy
  - B. Handbook and Personnel
  - C. Budget
  - D. Curriculum, Sports & Co-Curricular
  - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
  - A. Summer School Report

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New Glarus School District  
 FY 2024-2025 Summer and Interim Session

Per Wisconsin Statute §121.05, the district is required to maintain this signature page on file at the district. Do not send to the Department.

**New Glarus (3934)**  
 PO Box 7  
 New Glarus WI 53574-0007  
 CESA #02  
 Green County (23)

Officially submitted by user ID eichjef on **Thursday, September 26, 2024 at 9:56:16 AM**

Last data amendment was made by user ID eichjef on **Thursday, September 26, 2024 at 9:56:16 AM**

**Reporting District**

<p>Did you offer academic summer session courses?</p> <p><b>If Yes</b>, confirm that the courses took place during the summer months in between school terms.</p>	Yes
<p>Did you offer academic interim session courses?</p> <p><b>If Yes</b>, confirm that you are a year round school that had no more than 45 calendar days between consecutive sessions during which hours of instruction are counted to meet the requirement of s. 121.02(1)(f) Stats.</p>	No
<p>Were students required to pay a fee for participation in any of the academic courses included in this report?</p> <p><b>If Yes</b>, review guidelines and other materials regarding summer membership at the following site: <a href="http://dpi.wi.gov/sfs/children/summer-school">http://dpi.wi.gov/sfs/children/summer-school</a> to verify the fee is both allowed and actual and <b>complete the fee reconciliation worksheet</b> in the PI1804 workbook.</p>	No
<p>Were any of the courses claimed for summer membership delivered through computer based on-line methods?</p> <p><b>If Yes</b>, Determine which method of reporting is required</p> <p>Certain on-line virtual courses that meet the requirements of 118.33(1)(a)1 are counted for membership separate from other academic courses</p> <p>See: <a href="http://dpi.wi.gov/sfs/children/summer-school">http://dpi.wi.gov/sfs/children/summer-school</a> for a list of certain on-line course where one credit is earned with 8,100 minutes of instruction and other eligibility information</p> <p>On-line courses that do not meet the requirements of 118.33(1)(a)1 are included and reported with other academic courses.</p>	No

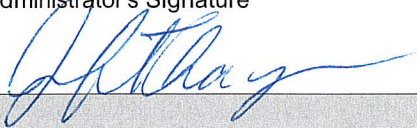
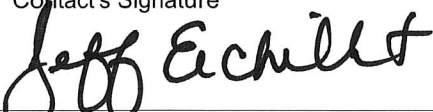
**Reporting District**

Date of the <b>last</b> day of the previous regular session:	6/7/2024
Date of the <b>first</b> day of summer or interim session: The first day must be after the last day of the regular school year.	6/10/2024
Date of the <b>last</b> day of summer or interim session: The last day must be before the first day of the next regular school year.	8/30/2024
Date of the <b>first</b> day of the start of the upcoming regular session:	9/3/2024
Number of days the district held classes for summer or interim session:	59
Number of days the district held classes for the regular school term:	59
Number of <b>Resident</b> students entering grades 4K-12 that participated in Summer or Interim Session classes:	589
Number of <b>Non-Resident</b> students entering grades 7-12 that took online Summer or Interim Session classes:	0
Total <b>Resident</b> Pupil Minutes (from PI-1804-W2, Academic Courses, Column 8b):	1702380
Total Minutes from certain online classes per PI17.03(2)(d) (from PI-1804-W2 Online Courses, sum of columns 8b and 9b):	0

## Certification Statement

I certify that the data submitted on this report is, to the best of my knowledge and belief, accurate and complete.

### District Officials in Office on Date Submitted

Administrator	
Administrator's Name <b>Jennifer Thayer - PhD</b>	Telephone
Administrator's Signature 	Date Signed 10/1/24
Clerk	
Clerk's Name	Telephone
Clerk's Signature	Date Signed
Person Completing this Report	
Contact's Name and Title <b>Jeff Eichelkraut, MS Principal/Curriculum Coordinator</b>	Telephone 608-527-5514
Contact's Signature 	Date Signed 10-1-24



Proposed Long Term Facility Plan - Fall 2024		
	Title	Notes
<b>Remodeling/Improvement Priorities</b>		
1	Update parking lots	<i>Plan to use leftover referendum funds in 2025</i>
1	Storage Building at Athletic Complex	<i>Consider using Fund 46 or annual capital maintenance \$</i>
1	Roof replacement	<i>Begin replacing sections using annual capital maintenance \$</i>
2	MS Rooftop HVAC Units	<i>Consider in a future referendum (earliest Spring 2027) - Needed around 2030</i>
2	Finish Remodeling HS Classrooms and Bathrooms	<i>Consider in a future referendum (earliest Spring 2027)</i>
2	Concession/Bathroom Building at Athletic Complex	<i>Fundraise or consider in a future referendum (earliest Spring 2027)</i>
2	Update Auditorium (or New Auditorium)	<i>Consider in a future referendum (earliest Spring 2027)</i>
2	Motion Sensors for Lights in Gyms and Commons	<i>Consider in a future referendum (earliest Spring 2027)</i>
3	Tennis courts	<i>Consider finding different location to reduce cost; Consider in a future referendum (earliest Spring 2027)</i>
3	Boiler replacement	<i>Consider in a future referendum - Needed in 2035</i>
3	Plaza/Pavilion	<i>Consider in a future referendum (earliest Spring 2027)</i>
<b>Addition/New Building Priorities</b>		
2	New Auditorium (or Update Auditorium)	<i>To consider in a future referendum</i>
3	Additional Fitness Center Space	<i>To consider in a future referendum</i>
3	Indoor Pool	<i>To consider in a future referendum</i>



## **Dorian Music Festival - 2025**

Who: HS Choir Students  
What: 75<sup>th</sup> Annual Dorian Music Festival  
Where: Luther College - Decorah, IA  
When: January 12-13, 2025  
Travel Method: Van  
# Attending: 6-10 students  
Chaperones: HS Choir Director, Renee Setterstrom

Dorian Music Festival Link

<https://www.luther.edu/music/festivals-camps/dorian-vocal-festival>



## German Trip to Europe - 2026

Who: German Club Trip  
What: EF Tours - Europe Summer Trip 2026  
Where: London, Paris, Swiss Alps, Glarus  
When: June 23 – July 2, 2026  
Travel Method: Air  
# Attending: Unknown at this time.  
Chaperones: Staff Members Emily Zuleger, Matt Belknap. Other chaperones as more definitive plans and numbers are gathered.

EF Tours Link

<https://www.eftours.com/my-quotes/2805036ZK/quote/3400095/3bed611ae29a4396af>

- E. Resignations
- F. New Hires
- VII. **DISCUSSION ITEMS**
  - A. Enrollment Update

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# PI-1563 Pupil Count Report

10/1/2024

## Third Friday in September FY 2024-2025

Per Wisconsin Statute §121.05 the district is required to maintain this signature page on **file at the district**. Do not send to the Department.

**New Glarus (3934)**  
 PO Box 7  
 New Glarus WI 53574-0007  
 CESA #02  
 Green (23)

FY 2024-2025 Pupil Count - September	
Preschool Special Education	2
4 YK - 437 Hours	6
4 YK - 524.5 Hours	33
5 YK - Half Day	0
5 YK - 3 Full Days	0
5 YK - 4 Full Days	0
5 YK - 5 Full Days	48
5 YK - Blended	0
Grades 1 - 12	781
<b>Total Count:</b>	<b>870</b>

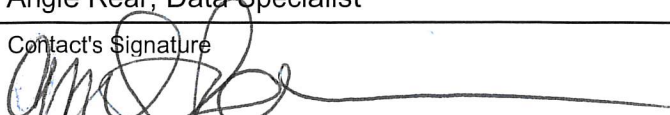
Officially submitted by user ID angie.rear on 10/1/2024 2:21:21PM

Last data amendment was made by user ID angie.rear on 10/1/2024 2:21:21PM

### Certification Statement

I certify that the data submitted on this report is, to the best of my knowledge and belief, accurate and complete.

### District Officials in Office on Date Submitted

Administrator	
Administrator's Name <b>Jennifer Thayer - PhD</b>	Telephone 608-527-5516
Administrator's Signature	Date Signed
Clerk	
Clerk's Name <b>Cari Ann Muggenburg</b>	Telephone 608-527-2410 x4106
Clerk's Signature	Date Signed
Person Completing this Report	
Contact's Name and Title <b>Angie Rear, Data Specialist</b>	Telephone 608-527-2410 x4178
Contact's Signature 	Date Signed 27 10/1/2024

<b>School District of New Glarus</b>  <b>Pupil Count- 3rd Friday Sept Sept 20, 2024</b>				RESIDENTS -- ADDITIONS		NON-RESIDENTS -- REDUCTIONS		RESIDENTS -- REDUCTIONS	DISTRICT RESIDENTS
				Open Enrollment Out	Blackhawk Tech Students	Open Enrollment In	9-18 Week Tuition Waiver	Residents - part-time taking 1-2 classes per trimester	Eligible for the Sept 20, 2024 student count
				These students were not included in the classroom counts	Resident students attending Blackhawk Tech (118.15 Contract)	These students were included in the head count		REDUCTIONS - calculation based on courses/hrs enrolled per semester	
GRADES	Classroom Counts	Classroom Counts	Classroom Counts	Included in classroom counts					
	Males	Females	TOTALS						Total student head count
<b>(Grades PreK-5)</b>				+	+	-	-	-	
3 yr. olds (IEP) only - .5 FTE	0	2	2	0	0	0	0	0	2
K4 - 4 (1/2 dys/wk) .6 FTE	27	19	46	6	0	12	1	0	39
Kgn. - 5 days/wk. - 1.0 FTE	25	27	52	3	0	7	0	0	48
Kgn. - 5 days/wk. - .8 FTE	0	0	0	0	0	0	0	0	0
Kgn. - 5 days/wk. - .6 FTE	0	0	0	0	0	0	0	0	0
1st	30	32	62	5	0	11	0	0	56
2nd	33	20	53	3	0	8	0	0	48
3rd	35	31	66	6	0	11	0	0	61
4th	41	43	84	3	0	13	0	0	74
5th	31	19	50	3	0	5	0	0	48
<b>(Sub-total PreK - KGN)</b>	<b>52</b>	<b>48</b>	<b>100</b>	<b>9</b>	<b>0</b>	<b>19</b>	<b>1</b>	<b>0</b>	<b>89</b>
<b>(Sub-total 1-5)</b>	<b>170</b>	<b>145</b>	<b>315</b>	<b>20</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>287</b>
<b>(Sub-total PreK - 5)</b>	<b>222</b>	<b>193</b>	<b>415</b>	<b>29</b>	<b>0</b>	<b>67</b>	<b>1</b>	<b>0</b>	<b>376</b>
<b>(Grades 6-8)</b>				+	+	-	-	-	
6th	43	26	69	3	0	7	0	1	64
7th	38	30	68	2	0	10	0	1	59
8th	31	47	78	0	0	15	0	1	62
<b>(Sub-total Grades 6-8)</b>	<b>112</b>	<b>103</b>	<b>215</b>	<b>5</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>3</b>	<b>185</b>
<b>(Grades 9-12)</b>				+	+	-	-	-	
9th	41	37	76	3	0	11	0	1	67
10th	32	36	68	8	0	6	0	0	70
11th	39	42	81	5	0	8	0	0	78
12th	42	54	96	2	3	7	0	0	94
<b>(Sub-total Grades 9-12)</b>	<b>154</b>	<b>169</b>	<b>321</b>	<b>18</b>	<b>3</b>	<b>32</b>	<b>0</b>	<b>1</b>	<b>309</b>
<b>DISTRICT TOTALS</b>	<b>488</b>	<b>465</b>	<b>951</b>	<b>52</b>	<b>3</b>	<b>131</b>	<b>1</b>	<b>4</b>	<b>870</b>





# School District of New Glarus

P. O. Box 7  
1701 Second Street  
New Glarus, WI 53574

District (608) 527-2410  
Fax (608) 527-5101  
[www.ngsd.k12.wi.us](http://www.ngsd.k12.wi.us)

To: Board of Education  
From: Tammy Marty, Business Manager  
Re: 2024-2025 Proposed Budget and Tax Levy  
Date: October 14, 2024

In October, the following factors are known: third Friday count, summer school count, state aid and equalized property values. As of today, we know the third Friday count, summer school count, and equalized property values.

This partially sets the stage for the BOE to adopt the final or original budget and to set the tax levy for the 2024-2025 school year. Explanations of changes are as follows:

## 2024-2025 Revenues:

### General Fund – Fund 10 –

- Property taxes – will be adjusted when equalized aid is known October 15<sup>th</sup>
- Interest adjustment increase.
- Local revenue – no longer collecting
- Open enrollment in – decrease as some students are now residents and others choose not to enroll or continue
- Equalization aid – will be adjusted when the amount is known on October 15<sup>th</sup>.
- Personal Property Aid – this is additional aid outside of the revenue limit (2023 WI Act 12 Personal Property Aid)
- Per Pupil Aid – increase due to increase in enrollment
- Grant – decrease due to federal funding adjustments
- Contracts of ownership – bus lease

### Special Education – Fund 27

- Interfund (Operating) Transfer – reduction due to adjustment in salary/benefits and categorical aid reduction
- Categorical aid – Reduced percentage received from 33.3% to 32% as in 2023-2024 did not receive full 33.33%
- Grant – adjust to federal funding (EC)

### Referendum Debt – Fund 39

- Adjustment for additional debt payment

### Construction Fund – Fund 49

- Interest reduction due to project winding down/lower interest rate

**2024 -2025 Expense:**

**General Fund – Fund 10 –**

- Adjustments to salary/benefits for staff, possible membership audit
- Capital maintenance increase of \$5,383 to adjust to budget and \$774,000 from fund balance allocated to Glarner Community Complex
- Pupil Transportation – bus lease and adj to salary/benefits
- Debt Services – short term borrowing interest

**Special Education - Fund 27**

- Grant – adjust to federal funding (EC)
- SE Regular – adj salary/benefits for staff

**Referendum Debt – Fund 39**

- Adjustment for additional debt payment

**Construction Fund – Fund 49**

- Estimated remaining construction expenditures

**UNBALANCED BUDGET**

Fund 10 and Fund 27 represent a unbalanced budget. \$774,000 allocated to Glarner Community Complex. The Board approved use of fund balance carryover from 2023-2024 in August for this purpose.

<b><i>Fund 10 and 27</i></b>	
Revenue	17,086,418
Expense	17,860,418
<b>Deficit/Excess</b>	<b>(774,000)</b>

**2024 – 2025 TAX LEVY**

The estimated tax levy, \$8,634,452, is projected to increase approximately \$434,253 or 5.30% from 2023-2024 tax levy of \$8,200,199. The estimated mill rate is \$9.98, a decrease of \$0.50 or 4.75% from 2023-2024 mill rate of \$10.48. Keeping the mill rate at \$10.48, the tax levy would increase \$864,253 or 10.54% over the prior year.

It is important to note just because the estimated mill rate is decreasing, this does not mean that property taxes for an individual’s home will decrease. There are multiple factors involved in this calculation that the district does not have control over such as assessment values, fair market values of homes, and the school tax levy applied to the final tax bill.

**SCHOOL DISTRICT OF NEW GLARUS  
REVENUES  
October 14, 2024**

<b>GENERAL FUND - 10</b>				
	ANNL MGT BUDGET REVENUES 2024-2025	ORIGINAL BUDGET REVENUES 2024-2025	\$ Incr/Decr FROM ANNUAL MTG	% Incr/Decr FROM ANNUAL MTG
<b>Property Taxes</b>	<b>\$ 5,356,118.00</b>	<b>\$ 5,468,133.00</b>	<b>\$ 112,015.00</b>	<b>2.09%</b>
Mobile Home/DNR Tax	\$ 12,600.00	\$ 12,600.00	\$ -	0.00%
Interest	\$ 65,000.00	\$ 150,000.00	\$ 85,000.00	130.77%
Local Revenue	\$ 124,710.00	\$ 117,150.00	\$ (7,560.00)	-6.06%
Open Enrollment	\$ 1,189,470.00	\$ 1,154,000.00	\$ (35,470.00)	-2.98%
Transportation Aid	\$ 15,565.00	\$ 15,565.00	\$ -	0.00%
Library Aid (Common School Fund)	\$ 54,000.00	\$ 54,000.00	\$ -	0.00%
<b>Equalization Aid</b>	<b>\$ 6,564,089.00</b>	<b>\$ 6,452,074.00</b>	<b>\$ (112,015.00)</b>	<b>-1.71%</b>
Exempt - Computer/Personal Property Aid	\$ 33,498.00	\$ 57,416.00	\$ 23,918.00	71.40%
Per Pupil Aid	\$ 632,184.00	\$ 640,099.00	\$ 7,915.00	1.25%
Grants - State	\$ 34,573.00	\$ 34,573.00	\$ -	0.00%
Grants - Federal	\$ 86,105.00	\$ 79,287.00	\$ (6,818.00)	-7.92%
Grants/Donations - Local	\$ 6,500.00	\$ 6,500.00	\$ -	0.00%
Contracts tsf of Ownership	\$ -	\$ 606,855.00	\$ 606,855.00	100.00%
<b>Total General Fund Revenues</b>	<b>\$ 14,174,412.00</b>	<b>\$ 14,848,252.00</b>	<b>\$ 673,840.00</b>	<b>4.75%</b>
<b>SPECIAL PROJECTS FUNDS - 21 &amp; 27</b>				
Fund 21 - Special Revenue	\$ 145,030.00	\$ 145,030.00	\$ -	0.00%
Fund 27 - Operating Transfer from Fund	\$ 1,431,393.00	\$ 1,392,881.00	\$ (38,512.00)	-2.69%
Fund 27 - Special Ed.- Categorical	\$ 566,352.00	\$ 547,148.00	\$ (19,204.00)	-3.39%
Fund 27 - Special Ed.- High Cost	\$ 45,000.00	\$ 45,000.00	\$ -	0.00%
Fund 27 - Special Ed. - Grant	\$ 215,387.00	\$ 218,137.00	\$ 2,750.00	1.28%
Fund 27 - Special Ed. - Federal Thru Sta	\$ 35,000.00	\$ 35,000.00	\$ -	0.00%
<b>Total Special Projects Revenues</b>	<b>\$ 2,438,162.00</b>	<b>\$ 2,383,196.00</b>	<b>\$ (54,966.00)</b>	<b>-2.25%</b>
<b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 39, 46 &amp; 49</b>				
Fund 39 - Referendum Approved Debt	\$ 3,256,819.00	\$ 3,166,819.00	\$ (90,000.00)	-2.76%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
Fund 49 - Construction Fund	\$ 630,000.00	\$ 300,000.00	\$ (330,000.00)	-52.38%
<b>Total Debt Service Revenues</b>	<b>\$ 3,891,819.00</b>	<b>\$ 3,471,819.00</b>	<b>\$ (420,000.00)</b>	<b>-10.79%</b>
<b>FOOD &amp; COMMUNITY SERVICE FUNDS - 50, 73 &amp; 80</b>				
Fund 50-Local Sources	\$ 504,272.00	\$ 504,272.00	\$ -	0.00%
Fund 50-State/Federal Sources	\$ 197,685.00	\$ 197,685.00	\$ -	0.00%
Fund 73 - OPEB	\$ 67,000.00	\$ 67,000.00	\$ -	0.00%
Fund 80 - Community Services	\$ -	\$ -	\$ -	0.00%
<b>Total Fd &amp; Community Service Revenues</b>	<b>\$ 768,957.00</b>	<b>\$ 768,957.00</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total Revenues</b>	<b>\$ 21,273,350.00</b>	<b>\$ 21,472,224.00</b>	<b>\$ 198,874.00</b>	<b>0.93%</b>

**SCHOOL DISTRICT OF NEW GLARUS  
EXPENDITURES**

October 14, 2024

**GENERAL FUND - 10**

Instruction	ANNL MGT BUDGET EXPENDITURES 2023-2024	ORIGINAL BUDGET EXPENDITURES 2023-2024	\$ Incr/Decr FROM ANNUAL MTG	% Incr/Decr FROM ANNUAL MTG
Undifferentiated Curriculum	\$ 2,673,618.00	\$ 2,636,544.00	\$ (37,074.00)	-1.39%
Regular Curriculum	\$ 3,609,685.00	\$ 3,676,477.00	\$ 66,792.00	1.85%
Vocational Curriculum	\$ 394,167.00	\$ 407,688.00	\$ 13,521.00	3.43%
Physical Curriculum	\$ 341,515.00	\$ 329,989.00	\$ (11,526.00)	-3.37%
Co-Curricular Activity	\$ 248,779.00	\$ 248,779.00	\$ -	0.00%
Special Curriculum	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%
<b>Total Instruction</b>	<b>\$ 7,273,764.00</b>	<b>\$ 7,305,477.00</b>	<b>\$ 31,713.00</b>	<b>0.44%</b>
<b>Support Services</b>				
Pupil Services	\$ 348,742.00	\$ 335,811.00	\$ (12,931.00)	-3.71%
Instructional Services	\$ 745,364.00	\$ 711,301.00	\$ (34,063.00)	-4.57%
General Operations	\$ 431,882.00	\$ 435,029.00	\$ 3,147.00	0.73%
School Building Operations	\$ 729,936.00	\$ 736,796.00	\$ 6,860.00	0.94%
Business Services	\$ 253,708.00	\$ 253,836.00	\$ 128.00	0.05%
Building Operations	\$ 773,597.00	\$ 769,133.00	\$ (4,464.00)	-0.58%
Maintenance	\$ 260,401.00	\$ 260,497.00	\$ 96.00	0.04%
Capital Maintenance Projects (Facilities)	\$ 273,250.00	\$ 1,052,633.00	\$ 779,383.00	285.23%
Pupil Transportation	\$ 345,853.00	\$ 960,566.00	\$ 614,713.00	177.74%
Central Services	\$ 86,006.00	\$ 86,006.00	\$ -	0.00%
Insurance	\$ 174,013.00	\$ 174,013.00	\$ -	0.00%
Debt Services	\$ 127,073.00	\$ 158,683.00	\$ 31,610.00	24.88%
Other Support Services	\$ 346,030.00	\$ 346,190.00	\$ 160.00	0.05%
<b>Total Support Services</b>	<b>\$ 4,895,855.00</b>	<b>\$ 6,280,494.00</b>	<b>\$ 1,384,639.00</b>	<b>28.28%</b>

<b>Non-Program Transactions</b>				
Operating Transfers to another Fund	\$ 1,431,393.00	\$ 1,392,881.00	\$ (38,512.00)	-2.69%
General Tuition/Non-Open enrollment	\$ 46,000.00	\$ 46,000.00	\$ -	0.00%
Co-Curricular Cooperative Programs	\$ 80,500.00	\$ 80,500.00	\$ -	0.00%
General Tuition/Open Enrollment	\$ 430,000.00	\$ 500,000.00	\$ 70,000.00	16.28%
<b>Independent Charter</b>	<b>\$ 11,800.00</b>	<b>\$ 11,800.00</b>	<b>\$ -</b>	<b>0.00%</b>
Other Non-Program Transactions	\$ 5,100.00	\$ 5,100.00	\$ -	0.00%
<b>Total Non-Program Transactions</b>	<b>\$ 2,004,793.00</b>	<b>\$ 2,036,281.00</b>	<b>\$ 31,488.00</b>	<b>1.57%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>\$ 14,174,412.00</b>	<b>\$ 15,622,252.00</b>	<b>\$ 1,447,840.00</b>	<b>10.21%</b>

**SPECIAL PROJECTS FUNDS - 21 & 27**

Fund 21 - Special Revenue Fund	\$ 145,150.00	\$ 145,150.00	\$ -	0.00%
Fund 27 - Special Education Grants	\$ 215,387.00	\$ 218,137.00	\$ 2,750.00	1.28%
Fund 27 - Special Education Regular	\$ 2,077,745.00	\$ 2,020,029.00	\$ (57,716.00)	-2.78%
<b>TOTAL SPECIAL PROJECTS FUNDS</b>	<b>\$ 2,438,282.00</b>	<b>\$ 2,383,316.00</b>	<b>\$ (54,966.00)</b>	<b>-2.25%</b>

**DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49**

Fund 39 - Referendum Approved Debt	\$ 3,312,588.00	\$ 3,222,588.00	\$ (90,000.00)	-2.72%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%
Fund 49 - Construction Fund	\$ 11,303,000.00	\$ 12,070,167.00	\$ 767,167.00	6.79%
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$ 14,615,588.00</b>	<b>\$ 15,292,755.00</b>	<b>\$ 677,167.00</b>	<b>4.63%</b>

**FOOD & COMMUNITY SERVICE FUNDS - 50, 73 & 80**

Fund 50 - Food Service	\$ 694,610.00	\$ 694,610.00	\$ -	0.00%
Fund 73 - OPEB	\$ 55,000.00	\$ 55,000.00	\$ -	0.00%
Fund 80 - Community Service	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
<b>TOTAL FOOD &amp; COM. SRV. FUNDS</b>	<b>\$ 751,610.00</b>	<b>\$ 751,610.00</b>	<b>\$ -</b>	<b>0.00%</b>

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<b>TOTAL EXPENDITURES-ALL FUNDS</b>	<b>\$ 31,979,892.00</b>	<b>\$ 34,049,933.00</b>	<b>\$ 2,070,041.00</b>	<b>6.47%</b>
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**Tax Levy Analysis**

		Historical	Current Year	Budget Year
		2022 - 2023	2023 - 2024	2024 - 2025
General Fund	Fund 10	\$3,922,545	\$5,207,461	\$5,468,133
Total Revenue Limit Levy		\$3,922,545	\$5,207,461	\$5,468,133
Referendum Approved Debt Service	Fund 39	\$3,825,288	\$2,992,738	\$3,166,319
Community Service	Fund 80	\$0	\$0	\$0
Total School-Based Tax Levy		\$7,747,833	\$8,200,199	\$8,634,452
% Change		13.23%	5.84%	5.30%

**Equalized Value Analysis**

		2022 - 2023	2023 - 2024	2024 - 2025
Equalized Value (TIF Out)		\$680,661,438	\$782,585,373	\$865,086,783
% Change		15.73%	14.97%	10.54%

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**Mill Rate Analysis**

		2022 - 2023	2023 - 2024	2024 - 2025
General Fund	Fund 10	\$5.76	\$6.65	\$6.32
Total Revenue Limit Mill Rate		\$5.76	\$6.65	\$6.32
Referendum Approved Debt Service	Fund 39	\$5.62	\$3.82	\$3.66
Community Service	Fund 80	\$0.00	\$0.00	\$0.00
Total School-Based Mill Rate		\$11.38	\$10.48	\$9.98
% Change		-2.16%	-7.95%	-4.75%

# 3934 - New Glarus

## Equalized Property Value

	Current Year			Budget Year		
	2023 - 2024	% Δ	% of Dist	2024 - 2025	% Δ	% of Dist
T. Montrose	\$664,523	13.27%	0.08%	\$707,625	6.49%	0.08%
T. Perry	\$12,578,684	14.79%	1.61%	\$14,997,585	<b>19.23%</b>	1.73%
T. Primrose	\$63,713,670	13.35%	8.14%	\$73,302,375	<b>15.05%</b>	8.47%
T. Adams	\$2,535,984	8.93%	0.32%	\$3,006,428	<b>18.55%</b>	0.35%
T. Exeter	\$57,264,397	<b>18.40%</b>	7.32%	\$62,989,382	10.00%	7.28%
T. New Glarus	\$285,889,878	11.52%	36.53%	\$338,915,345	<b>18.55%</b>	39.18%
T. Washington	\$3,721,865	8.72%	0.48%	\$4,362,639	<b>17.22%</b>	0.50%
T. York	\$71,506,172	5.08%	9.14%	\$84,794,304	<b>18.58%</b>	9.80%
V. New Glarus	\$284,710,200	<b>21.48%</b>	36.38%	\$282,011,100	-0.95%	32.60%
<b>Total EQ Property Value</b>	<b>\$782,585,373</b>	<b>14.97%</b>	<b>100%</b>	<b>\$865,086,783</b>	<b>10.54%</b>	<b>100%</b>

## Tax Levy

	Current Year		Budget Year	
	2023 - 2024	% Δ	2024 - 2025	% Δ
Total Levy	\$8,200,199	5.84%	\$8,634,452	5.30%
Mill Rate	\$10.48	-7.95%	\$9.98	-4.75%

## Tax Levy by Municipality

	Current Year			Budget Year		
	2023 - 2024	% Δ	% of Dist	2024 - 2025	% Δ	% of Dist
T. Montrose	\$6,963	4.27%	0.08%	\$7,063	1.43%	0.08%
T. Perry	\$131,804	5.67%	1.61%	\$149,691	<b>13.57%</b>	1.73%
T. Primrose	\$667,614	4.34%	8.14%	\$731,633	<b>9.59%</b>	8.47%
T. Adams	\$26,573	0.27%	0.32%	\$30,007	<b>12.92%</b>	0.35%
T. Exeter	\$600,036	<b>9.00%</b>	7.32%	\$628,699	4.78%	7.28%
<b>T. New Glarus</b>	<b>\$2,995,653</b>	<b>2.65%</b>	<b>36.53%</b>	<b>\$3,382,722</b>	<b>12.92%</b>	<b>39.18%</b>
T. Washington	\$38,999	0.08%	0.48%	\$43,544	<b>11.65%</b>	0.50%
T. York	\$749,266	-3.27%	9.14%	\$846,334	<b>12.96%</b>	9.80%
<b>V. New Glarus</b>	<b>\$2,983,292</b>	<b>11.82%</b>	<b>36.38%</b>	<b>\$2,814,760</b>	<b>-5.65%</b>	<b>32.60%</b>
<b>Total School Levy</b>	<b>\$8,200,199</b>	<b>5.84%</b>	<b>100%</b>	<b>\$8,634,452</b>	<b>5.30%</b>	<b>100%</b>

## Taxpayer Estimated Analysis

Taxpayer Starting Equalized Value	2023 - 2024		2024 - 2025	
	Est. Value*	Est. Tax Imp.	Est. Value*	Est. Tax Imp.
<b>\$300,000</b>	<b>\$344,923</b>	<b>\$3,615</b>	<b>\$381,285</b>	<b>\$3,805</b>
If taxpayer value increased 98% of average	\$338,024	\$3,542	\$373,659	\$3,729
If taxpayer value increased 102% of average	\$351,821	\$3,687	\$388,911	\$3,881
<b>\$400,000</b>	<b>\$459,897</b>	<b>\$4,820</b>	<b>\$508,380</b>	<b>\$5,074</b>
If taxpayer value increased 98% of average	\$450,699	\$4,723	\$498,212	\$4,972
If taxpayer value increased 102% of average	\$469,095	\$4,916	\$518,548	\$5,175
<b>\$500,000</b>	<b>\$574,871</b>	<b>\$6,025</b>	<b>\$635,475</b>	<b>\$6,342</b>
If taxpayer value increased 98% of average	\$563,374	\$5,964	\$622,766	\$6,215
If taxpayer value increased 102% of average	\$586,369	\$6,145	\$648,185	\$6,469

- C. Primary School Updates
- D. Discuss Information From the Dane County School District Governance Consortium Meeting on Oct. 8, 2024, Regarding School Funding 37

# WELCOME

GREATER DANE COUNTY



SCHOOL DISTRICT GOVERNANCE  
CONSORTIUM

OCTOBER 8, 2024



# MISSION STATEMENT

The purpose of the Greater Dane County School District Consortium (GDCSDGC) is to ensure all of our students receive the highest quality education possible. While we acknowledge the uniqueness of each of our districts, we share many of the same challenges and aspirations. We will leverage our collective knowledge and expertise to focus on three priorities:

- Eliminate academic, social, and emotional gaps for our students;
- Advance best governance practices; and
- Advocate for our public schools at the local, state, and federal levels.

# AGENDA



- 5:30 PM Dinner – AzTec Taqueria
- 6:00 PM Welcome and Inclusion Activity
- Today's Focus
  - ❖ Political Advocacy and Strategies for Public School Funding
  - ❖ Discussion on Referendums
- 7:15 PM Questions/Other Business
- Future Meeting Dates
  - ❖ January 15, 2025 – Mount Horeb School District
  - ❖ May 7, 2025 – New Glarus School District
- Adjourn

# WELCOME



## Verona Area School District Leadership Team

Dr. Tremayne Clardy, Superintendent

Chad Wiese, Deputy Superintendent of Business and Operations

Dr. Angela Hawkins, Executive Director of Student Services

Amy Engelkins, Executive Director of Academic Services

Marcie Pfeifer-Soderbloom, Public Information Officer

## Board of Education (in attendance)

Jen Murphy, President

John Porco, Vice President

Joe Hanes, Treasurer

Korbey White, Clerk

Juan Carlos Medina



# INCLUSION ACTIVITY



# POLITICAL ADVOCACY AND STRATEGIES FOR PUBLIC SCHOOL FUNDING



**Mike Barry**

Executive Director

Wisconsin Association of School Business Officials

[mike.barry@wasbo.com](mailto:mike.barry@wasbo.com)

608 712 4953

April 2024

# PIERCING THE FOG

## SHEDDING LIGHT ON SCHOOL DISTRICT REFERENDA IN WISCONSIN

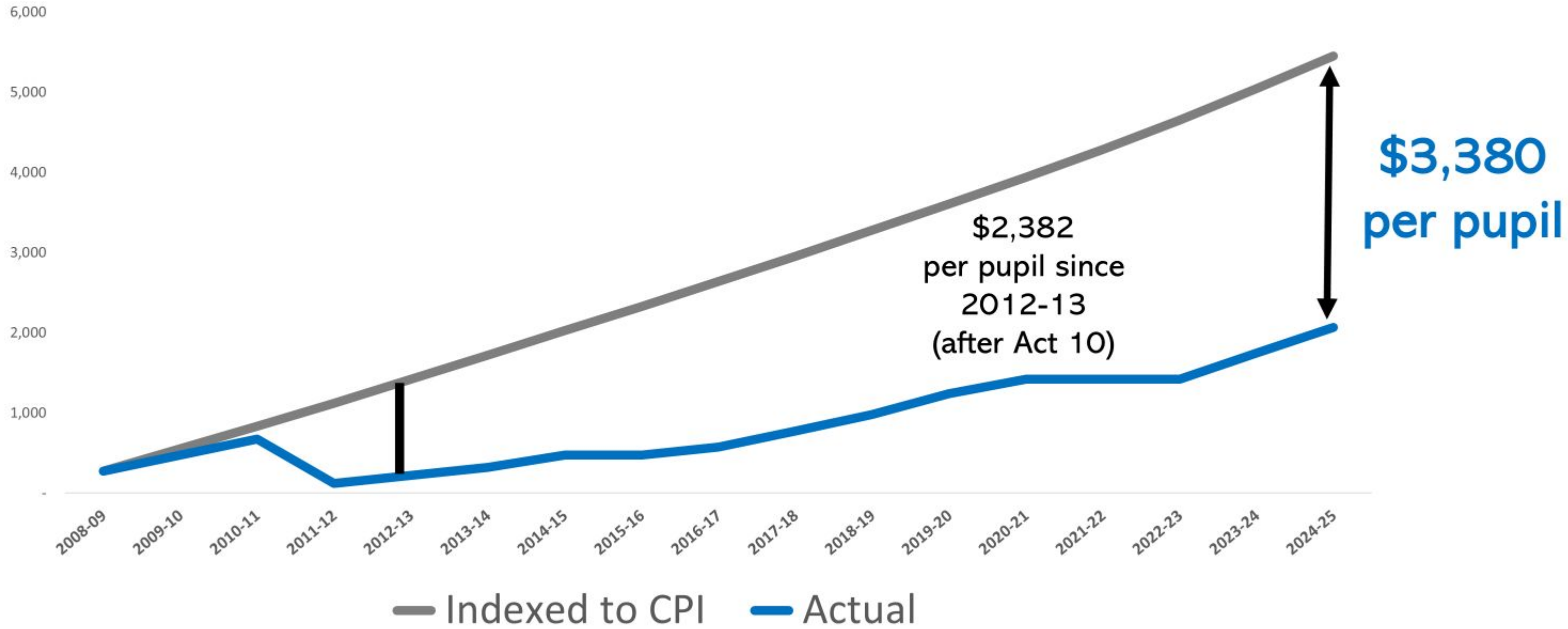
Will Flanders, PHD.  
Kitalya Spencer



**These limits were initially set in the fall of 1993. Since then, the legislature has raised the base revenue limits 24 times.** Though districts have received these increases over time...

- Of the 24 increases, **17 happened consecutively**, from 1994-95 through 2010-11 when the revenue limit was **indexed to inflation**. Indexing stopped in 2009-11 during the Great Recession.
- In the past 14 years, from 2011-12 onward, the legislature increased the revenue limits **just half the time**, in 7 of the 14 years. 3 of those increases were \$75 per pupil or less.
- In the past 14 years, from 2011-12 onward, there was **no increase** in the revenue limits **6 times** and **one cut of (\$528) per pupil**.

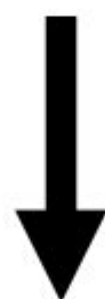
# General school district revenues per pupil lag inflation by more than \$3,300 since 2009





**Wisconsin's ranking has fallen relative to the nation on per pupil spending on K-12 education**

**11<sup>th</sup>** in 2002  
**11% above** national average



**25<sup>th</sup>** in 2022 **7.2% below**  
national average

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Wisconsin provides **disproportionately less funding to rural districts: 11<sup>th</sup> lowest** in the nation on state revenue to schools per local dollar (\$.82 versus \$1.18 nationally)



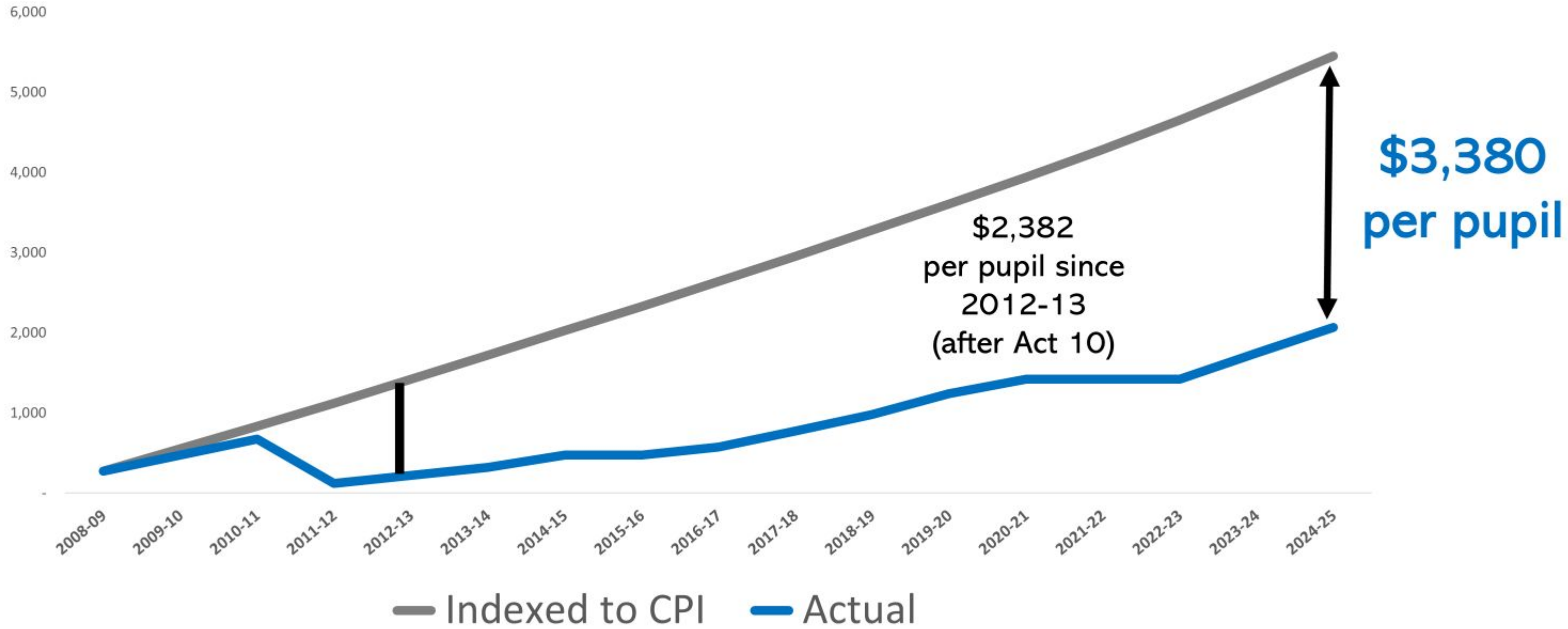
**K-12 ON THE BALLOT**

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USING REFERENDA TO FUND PUBLIC SCHOOLS

Dale Knapp, Director

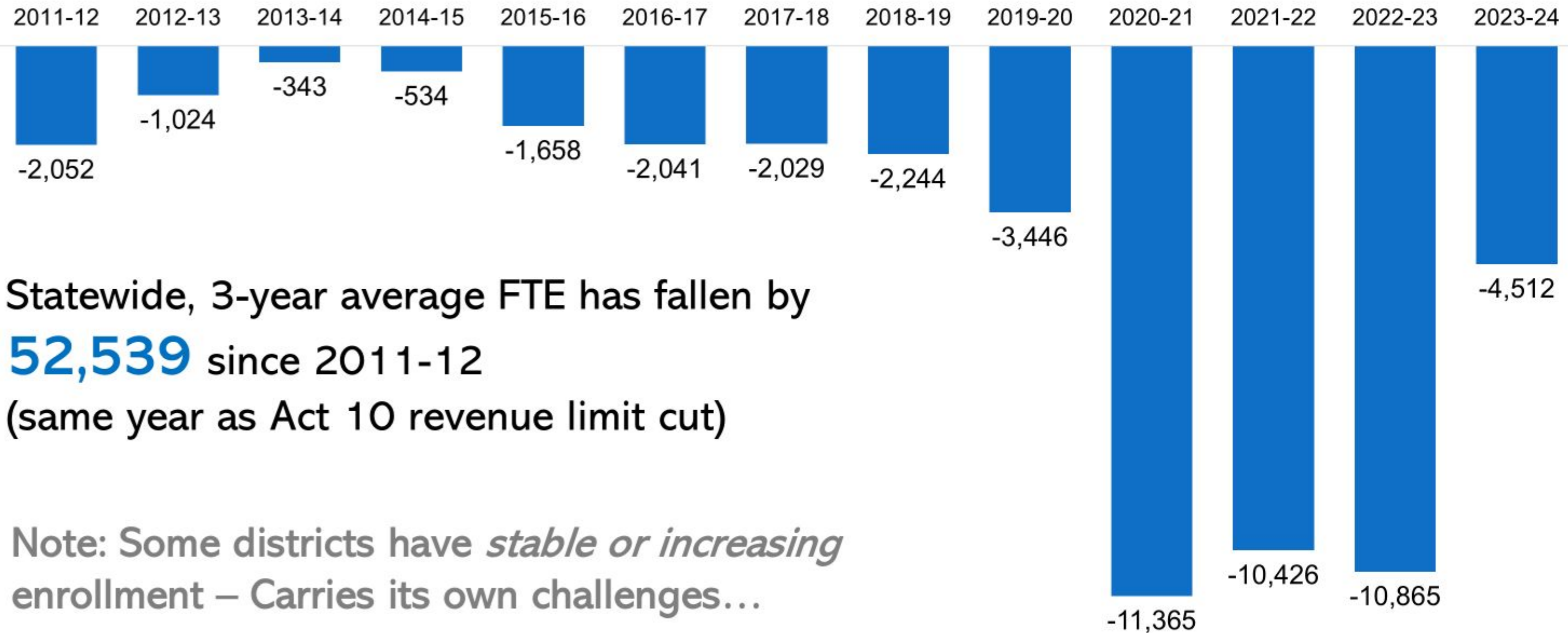
# General school district revenues per pupil lag inflation by more than \$3,300 since 2009



# Declining enrollment (2012-12 to 2023-24)



## Statewide revenue limit 3-year average FTE decline



Statewide, 3-year average FTE has fallen by **52,539** since 2011-12 (same year as Act 10 revenue limit cut)

Note: Some districts have *stable or increasing* enrollment – Carries its own challenges...

## Operating referendums in 2024...



**Spring 2024 operating referendums: 68 school districts**

Mixed results: About 60% passage rate across all types

**Fall 2024 operating referendums: 81 school districts**

**Total questions for 2024: 149**  
far exceeds previous record of 92 in 2022



### Trends to watch:

- Passage margins have been narrowing
- Growth of referendum dollars driving school district budgets

## Why These Priorities?

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- ❑ Provide the most resources, the most flexibly, for the most students, in every district
- ❑ Long-standing and data-driven (these ideas were integral to proposals in 2019 Blue Ribbon Commission on School Funding)
- ❑ A focus on these priorities: Helps every district meet their particular needs

## **School Administrators Alliance (SAA)**

### **Key draft state budget priorities**

# **Special education**

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#### **The Ask**

- Increase reimbursement to AT LEAST 60% (from 32.4%)
- Convert the appropriation to be sum sufficient – this is the foundation!

#### **Rationale**

- Guarantees vital resources for mandated services will not be pro-rated to a lower amount
- Ensures we can provide more than the minimum for SwD while reducing needs to draw resources away from programs that serve all students, including SwDs

## School Administrators Alliance (SAA)

## Key draft state budget priorities

# General spending authority

### The Ask

- Increase the **revenue limit** beyond \$325 to align with an estimated 3% increase in CPI
  - 2025-26: \$416.36 (+\$90)
  - 2026-27: \$428.84 (+\$105)
- Increase equalization aid pool to offset tax levy increases
- Provide \$100 in each year in **per pupil aid** (for those who have fallen out of aid formula)

### Rationale

- Flexible, spendable revenue is crucial for school districts to sustainably address diverse needs
- Inflationary spending authority would help mitigate the growing need of school districts going to operating referendum

**School  
Administrators  
Alliance (SAA)**

**Key draft state  
budget priorities**

# Low Revenue Ceiling

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## The Ask

- Raise LRC statewide to close the gap between highest and lowest revenue limits (e.g., get as many districts as possible within about 10% of each other)
- Provide equalization aid to offset tax levy impacts

## Rationale

- Revenue limits per pupil vary widely: From \$10,347 to \$24,949
- Voucher high schools get \$12,731 per pupil – exceeds the revenue limit for many districts which are held to higher standards

# DISCUSSION FOR REFERENDA



**Verona Area School District**  
"Every Student MUST Be Successful!"

**11-8-22 CHARTING OUR PATH FORWARD**  
VASD OPERATIONAL REFERENDUM

In November 2022, the Verona Area School District (VASD) is asking residents to vote on a \$19 million recurring operational referendum question.

**OUR WHY?**  
In the Verona Area School District (VASD), we believe the magic happens in our classrooms with our world-class educators. The Verona Area School District, along with all Wisconsin school districts, is faced with balancing a budget with cost-of-living increases at 4.7%. This must be accomplished with no new recurring funding authority from the State of Wisconsin.

**VASD AND OUR COMMUNITY VALUES**

- Rich programs and specialized services
- Robust curricular offerings
- Desirable staff-to-student ratio
- Retain and recruit highly qualified educators

**VASD MILL RATE TIMELINE**  
Source: Verona Area School District 2012-25 Preliminary Budget

Year	Mill Rate
2017	\$11.98
2018	\$12.86
2019	\$12.77
2020	\$12.77
2021	\$12.88
2022	\$12.64
2023	Proposed mill rate with preliminary budget: \$11.78

VASD has Paid Taxes to Keep Mill Rate Stable

700 N Main Street | Verona, WI 53593 | verona.k12.wi.us/referendum2022

**CHARTING OUR PATH FORWARD** | **FORWARD**

**DID YOU KNOW?**

Over the past decade, more than **130** OPERATIONAL REFERENDUMS have been brought forward in Wisconsin school districts, with an approval rate of about **72%**

Source: Wisconsin Department of Public Instruction Custom Referenda Reports

**MILL RATE NEUTRAL PROPOSAL**  
- YOUR BOARD OF EDUCATION WORKING FOR YOU

The VASD Board of Education is asking for different permission to spend the same amount of tax dollars, in turn, spending more on students, services, and programs and less on pre-payment of capital debt.

The operational referendum would give the VASD Board of Education permission to shift funds from capital (facilities and pre-payment of debt on those facilities) to operational. The same before utilities where your tax dollars would be allocated both with and without a voter-approved operating referendum, based on a home value of \$100,000:

Spending Category	WITHOUT Operating Referendum	WITH Operating Referendum
Operations, staff compensation, etc.	\$726	\$777
Paying off previous referendum debt and capital maintenance projects	\$445	\$384
Community Use	\$17	\$17
<b>TOTALS</b>	<b>\$1,178</b>	<b>\$1,178</b>

Source: Verona Area School District 2022-23 Preliminary Budget

**WE ARE PARTNERS**

The Verona Area School District is proud to partner with the greater Verona community. As partners, it is our goal to be good stewards of our taxpayers' dollars while ensuring the best educational experience for our students.

- We are operating a world-class organization together
- The district is working to take care of taxpayers by not increasing taxes
- The district needs approval from taxpayers in building a long-range operational and facilities plan that sustains quality and does not cost residents more

To learn more about the operational referendum visit us online at [verona.k12.wi.us/referendum2022](http://verona.k12.wi.us/referendum2022) or scan the QR code below!

700 N Main Street | Verona, WI 53593 | verona.k12.wi.us/referendum2022

Referendum Community Information Session

**11-8-22**

**CHARTING OUR PATH FORWARD**

VASD OPERATIONAL REFERENDUM

**Community Engagement and Feedback**

- 10 school sessions, 550 participants
- 7 community sessions, 170 participants
  - Facebook Live - over 200 viewers
  - Spanish language session - over 30 attendees
- Staff and community members who attended information sessions largely support the idea of going to referendum

**Our Students Look Toward the Future**

Foundation of...  
Financial Literacy  
Physical Health  
Mental Wellness

Exposure and Preparation in...  
Dual Credit Courses with Madison College  
Computer Science (via Forge, HTML)  
Robotics and Engineering  
Trades (youth apprenticeships & internships)  
Multilingual Skills

**En VASD, sabemos que la magia se da en nuestros salones con nuestros educadores de clase mundial.**

VASD y nuestros valores comunitarios:  
 → Educadores altamente calificados  
 → Una sólida oferta curricular  
 → Índice deseable de maestros por estudiante  
 → Programas variados y servicios especializados

# QUESTIONS?



# FUTURE MEETING DATES



Future Meetings:

January 15, 2025 - Mount Horeb School District

May 7, 2025 - New Glarus School District



VIII. **ANNOUNCEMENTS**

IX. **FUTURE AGENDA ITEMS**

X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**

A. October 28, 2024 - Discussion & Regular Board Meeting - 7:15 p.m.

B. November 18, 2024 - Discussion & Regular Board Meeting - 7:15 p.m.

XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.