

AGENDA

**SCHOOL DISTRICT OF NEW GLARUS
HANDBOOK/PERSONNEL COMMITTEE MEETING**

MONDAY, JUNE 27, 2022

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/87325560020?PWD=BD2TQDX0LJBPTGTDUMGK
SSOQUG4A0L.1 OR BY PHONE USING 1-646-568-7788 MEETING ID 873 2556**

0020 & PASSWORD 361677

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

6:45 PM

- I. **Call to Order - Larry Stuessy, Chair**
- II. **Consider Increasing Occupational Therapy from 0.6 FTE to 0.8 FTE** **2**

Occupational Therapy Caseload Summary and Wisconsin DPI Recommendations

- DPI recommends a maximum caseload of 30 students per full time OT
- OT caseload at the end of the 2021-22 and start of 2022-23 school year is 23 students
- Our current Occupational Therapist has a .6 allocation
- Pro-rated caseload size recommendations would be
 - 60%=18 students
 - 80%=24 students
- Per OT/PT DPI Handbook,

“Experience has shown that when therapy caseloads exceed the maximum, problems occur in meeting the amount and frequency of therapy in students’ IEPs; therapist retention becomes an issue; caseload adjustments are made for administrative convenience; and parental complaints increase.”

- Additional .20 FTE expense is \$33,800 if takes insurances and \$19,425 if not taking insurances
- Categorical aid reimbursement of 30% in 2023-2024 school year based on 2022-2023 expenditure
- Add high cost revenues of \$25K..this will be ongoing as DPI has changed the funding formula
- Shift recoupment expenditure budget.

III. **Adjourn**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.