

AGENDA

SCHOOL DISTRICT OF NEW GLARUS

BUDGET COMMITTEE MEETING

MONDAY, FEBRUARY 14, 2022

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/86410818306?PWD=RUPDVZZRD05VVLL1QVHL
BFEVMLE0DZ09 BY PHONE USING 1-646-568-7788 MEETING ID 864 1081 8306 &**

PASSWORD 352106

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

6:30 PM

- I. **Call to Order - Travis Zimmerman, Chair**
- II. **ESSER III Funding and Plan**

2



New Glarus School District
Home of the Glarner Knights



Initial ESSER III Grant Final Proposal

Funds Provided To Address Learning Loss	\$37,073.00
<ul style="list-style-type: none"> ● Rhithm App (Social Emotional Universal Screener) <ul style="list-style-type: none"> ○ 2021-2022 School Year ○ 2022-2023 School Year ○ 2023-2024 School Year ● Fast ForWord For Intensive Intervention for 2021-2022 School Year 	
Funds For Implementing Prevention and Mitigation Strategies	\$10,000.00
<ul style="list-style-type: none"> ● Purchasing of Outdoor Seating for the MS/HS 	
Remaining Use of ESSER III Funds	\$138, 292.00
<ul style="list-style-type: none"> ● .2 FTE for Nursing Staff for 2021-2022 ● .2 FTE for Counseling Staff for 2021-2022 ● Replace WIFI Access Points Throughout ES, MS, and HS ● Increase Elementary Server Space 	
Total Initial ESSER III Funds	\$185,365.00

Additional ESSER III Funds

(For Expanded Scope Of Previously Outlined Strategies)

- Additional PPE for students and staff
- Outdoor seating and classrooms for New Glarus Primary, Elementary, Middle, and High School Buildings
- Extra materials, resources, and support for our multi-tiered system of support for students
- Technology improvements
- Recruitment and retention of staff

- III. **Preliminary Consideration of Potential Compensation Increases**
- IV. **2021-22 Budget Update**
- V. **2022-23 Preliminary Budget**
- VI. **Adjourn**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.