

AGENDA

**SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING**

MONDAY, OCTOBER 25, 2021

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/85305618954?PWD=OHVLN1N5U0TSADY5QNL
GUGM2Z2HHZZ09 OR BY PHONE USING 1-646-568-7788 MEETING ID 853 0561**

8954 & PASSWORD 727250

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

7:15 PM

- I. **CALL TO ORDER**
 - A. Agenda Published
 - B. Roll Call
 - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
- III. **PUBLIC COMMENT PERIOD**
- IV. **APPROVAL OF CONSENT AGENDA**
 - A. Item(s) To Be Removed From Consent Agenda
 - 1. Board Minutes

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SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, October 11, 2021

CALL TO ORDER

The meeting was called to order at 7:16 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, State Bank of Cross Plains – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Larry Stuessy, Travis Zimmerman, Jessica Geib, Debra Fairbanks, Corrine Hendrickson, and Cari Ann Muggenburg.

APPROVAL OF AGENDA AND REVISIONS

Motion by Debra Fairbanks to approve the agenda as presented. Second by Larry Stuessy. Motion carried 7-0.

INTRODUCTIONS-PRESENTATIONS – NGSD Continuous Improvement (Growth) Plan

Dr. Thayer and members of the Administration shared information with the Board on the NGSD Continuous Improvement (Growth) Plan.

PUBLIC COMMENT PERIOD

~None

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER’S REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Larry Stuessy to approve the Consent Agenda. Second by Debra Fairbanks. Motion carried 7-0

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Met. Reviewed the priorities related to Strategic Goal #2 “Recruit and retain high quality staff and assist all staff as they continually improve and grow.” The committee also reviewed the 2021-22 Employee Handbook.

BUDGET; Met. Received an update on the 2021-22 Budget from Tammy Marty, Business Manager. Travis Zimmerman provided an updated on a TIF meeting he attended.

CURRICULUM, SPORTS & CO-CURRICULAR; Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; Did not meet.

DISCUSSION AND POSSIBLE ACTION ITEMS

- A. Resolution Authorizing a Taxable Tax and Revenue Anticipation Promissory Note for Cash Flow Purposes in an Amount Not to Exceed \$2,000,000
Tammy Marty, Business Manager provided information to the Board on the short-term borrowing resolution The Administration recommended acceptance of the bid from The Bank of New Glarus as lender.

Motion by Travis Zimmerman to approve the resolution and The Bank of New Glarus as the lender as presented. Second by Larry Stuessy. Motion carried 7-0.

- B. NEOLA Policy Revisions 1-14
The Board reviewed NEOLA Policy Revisions 1-14.

Motion by Debra Fairbanks, Committee Chair, to approve the revisions as presented. Motion carried 7-0.

- C. Resignations
~None

- D. New Hires
~None

DISCUSSION ITEMS

- A. 3rd Friday Count
Dr. Thayer presented the 3rd Friday Count Report to the Board for review.
- B. 2021-22 Budget
Tammy Marty, Business Manager, provided the Board with preliminary information on the 2021-22 Budget.
- C. Intervention Report
The Intervention Report was tabled until the next Board Meeting.
- D. Bullying Report
Dr. Thayer presented the 2020-21 Bullying Report to the Board for review.
- E. Covid 19 Updates
Dr. Thayer provided the Board with a Covid-19 update for the District.

F. Referendum Updates

Dr. Thayer provided the Board with an update on the referendum projects.

G. TIF Meeting Update

Travis Zimmerman, Budget Committee Chair provided the Board with an update on a recent TIF meeting he attended.

FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS

- October 25, 2021 – Discussion & Regular Board Meeting – 7:15 p.m.
- November 15, 2021 – Discussion & Regular Board Meeting – 7:15 p.m.

CLOSED SESSION

The Board of Education will entertain a motion to convene in closed session pursuant to s.19.85 (1) (G), Wis. Stats., to confer with legal counsel for the School Board who is rendering oral or written advice concerning a strategy to be adopted by the body with respect to litigation in which it is likely to become involved.

Motion by Cari Ann Muggenburg to move into closed session. Second by Debra Fairbanks. Motion passed 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Jessica Geib, Aye, Travis Zimmerman, Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

Motion by Larry Stuessy to move back to open session at 9:06 p.m. Second by Debra Fairbanks. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Jessica Geib, Aye, Travis Zimmerman, Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

ADJOURN

Motion by Cari Ann Muggenburg to adjourned the meeting at 9:06 p.m. Second by Larry Stuessy. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Jessica Geib, Aye, Travis Zimmerman, Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

Respectfully submitted by Jessica Geib/Kris Anderson

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
280	WISCONSIN RETIREMENT SYSTEM	10/15/2021	20211015AD	Payroll accrual	39,702.34
		10/15/2021	20211015AF	Payroll accrual	39,702.34
Totals for 280					79,404.68
512	ELECTRONIC TAX FILING	10/15/2021	20211015AD	Payroll accrual	3,052.16
		10/15/2021	20211015AD	Payroll accrual	9,051.02
		10/15/2021	20211015AD	Payroll accrual	42,725.03
		10/15/2021	20211015AD	Payroll accrual	38,700.98
		10/15/2021	20211015AF	Payroll accrual	9,051.02
		10/15/2021	20211015AF	Payroll accrual	38,700.98
Totals for 512					141,281.19
841	WI DEPARTMENT OF REVENUE	10/15/2021	20211015AD	Payroll accrual	200.00
		10/15/2021	20211015AD	Payroll accrual	28,768.35
Totals for 841					28,968.35
1010	WEA TAX SHELTERED ANNUITY TRST	10/15/2021	20211015AD	Payroll accrual	10,287.50
		10/15/2021	20211015AD	Payroll accrual	1,856.48
		10/15/2021	20211015AD	Payroll accrual	2,572.50
		10/15/2021	20211015AD	Payroll accrual	946.83
		10/15/2021	20211015AF	Payroll accrual	1,416.70
Totals for 1010					17,080.01
1273	EMPLOYEE BENEFITS CORP	10/15/2021	20211015AD	HSA EMPLOYEE CONTR	10,092.75
		10/15/2021	20211015AF	EMPLOYER CONTR	27,187.50
Totals for 1273					37,280.25
61190	BYRD, JON	10/12/2021	10/12/21 J	AF	45.00
Totals for 61190					45.00
61191	HUPPERT, TODD	10/12/2021	10/12/21 J	AF	45.00
Totals for 61191					45.00
61192	NYSTED, TIM	10/12/2021	10/12/21 J	AF	45.00
Totals for 61192					45.00
61193	SCHALLER, MICHAEL	10/12/2021	10/12/21 J	AF	45.00
Totals for 61193					45.00
61194	AFLAC WORLDWIDE HEADQUARTERS	10/15/2021	20211015AD	Payroll accrual	36.38
Totals for 61194					36.38
61196	DEAN HEALTH PLAN, INC	10/15/2021	20211015AF	Payroll accrual	896.04
		10/15/2021	20211015AF	Payroll accrual	6,970.62
		10/15/2021	20211015AF	Payroll accrual	7,213.08
		10/15/2021	20211015AF	Payroll accrual	0.00
		10/15/2021	20211015AF	Payroll accrual	7,213.08
		10/15/2021	20211015AD	Payroll accrual	1,272.88
		10/15/2021	20211015AF	Payroll accrual	843.33
		10/15/2021	20211015AF	Payroll accrual	5,824.26
		10/15/2021	20211015AD	Payroll accrual	210.83
		10/15/2021	20211015AD	Payroll accrual	1,515.34
		10/15/2021	20211015AD	Payroll accrual	0.00
		10/15/2021	20211015AD	Payroll accrual	158.12
		10/15/2021	20211015AF	Payroll accrual	45,278.74
		10/15/2021	10-15-21 A	ACCL ADJ	2,855.41

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
61196	DEAN HEALTH PLAN, INC	10/15/2021	20211015AD	Payroll accrual	1,272.88
		10/15/2021	20211015AD	Payroll accrual	1,027.78
		10/15/2021	20211015AD	Payroll accrual	8,061.58
Totals for 61196					90,613.97
61198	DELTA DENTAL OF WISCONSIN	10/15/2021	20211015AF	Payroll accrual	87.70
		10/15/2021	20211015AD	Payroll accrual	100.49
		10/15/2021	10-15-21 A	ACCL ADJ	207.03
		10/15/2021	20211015AF	Payroll accrual	924.84
		10/15/2021	20211015AF	Payroll accrual	893.76
		10/15/2021	20211015AF	Payroll accrual	121.23
		10/15/2021	20211015AD	Payroll accrual	256.52
		10/15/2021	20211015AF	Payroll accrual	1,453.32
		10/15/2021	20211015AD	Payroll accrual	1,197.09
		10/15/2021	20211015AD	Payroll accrual	15.46
		10/15/2021	20211015AD	Payroll accrual	163.24
		10/15/2021	20211015AD	Payroll accrual	33.53
		10/15/2021	20211015AD	Payroll accrual	194.32
		10/15/2021	20211015AF	Payroll accrual	6,730.35
		10/15/2021	20211015AF	Payroll accrual	570.18
Totals for 61198					12,949.06
61199	EMPLOYEE BENEFITS CORPORATION	10/15/2021	20211015AD	Payroll accrual	1,249.98
		10/15/2021	20211015AD	Payroll accrual	357.49
Totals for 61199					1,607.47
61200	MADISON NATIONAL LIFE	10/15/2021	20211015AF	Payroll accrual	1,722.12
		10/15/2021	10-15-21 A	ACCL ADJ	61.14
		10/15/2021	20211015AD	Payroll accrual	690.86
Totals for 61200					2,474.12
61201	MINNESOTA MUTUAL LIFE	10/15/2021	10-15-21 A	ACCL ADJ	84.46
		10/15/2021	20211015AD	Payroll accrual	120.75
		10/15/2021	20211015AF	Payroll accrual	150.44
		10/15/2021	20211015AD	Payroll accrual	983.66
		10/15/2021	20211015AD	Payroll accrual	752.03
Totals for 61201					2,091.34
61202	NEW GLARUS COMMUNITY FOUNDATION EIE	10/15/2021	20211015AD	Payroll accrual	228.33
Totals for 61202					228.33
61203	UNITED WAY GREEN COUNTY INC	10/15/2021	20211015AD	Payroll accrual	100.00
Totals for 61203					100.00
61204	HUBERT	10/13/2021	472398	KITCHEN CAN OPENER	3,208.99
Totals for 61204					3,208.99
61205	KLEMM, SCOTT	10/15/2021	10/15/21 V	ATHL OFFL	75.00
Totals for 61205					75.00
61206	KUCHTA, JOEL	10/15/2021	10/15/21 V	ATHL OFFL	75.00
Totals for 61206					75.00
61207	SCHULTE, GLENN	10/15/2021	10/15/21 V	ATHL OFFL	75.00
Totals for 61207					75.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
61208	TROWER, BRETT	10/15/2021	10/15/21 V	ATHL OFFL	75.00
				Totals for 61208	75.00
61209	TROWER, TIMOTHY	10/15/2021	10/15/21 V	ATHL OFFL	75.00
				Totals for 61209	75.00
61210	JUZWIK, CHRIS	10/18/2021	10/19 V VB	ATHL OFFL	84.40
				Totals for 61210	84.40
61211	MCINTYRE, PATRICK	10/18/2021	10/19 V VB	ATHL OFFL	84.40
				Totals for 61211	84.40
61212	AUTO VALUE NEW GLARUS	10/19/2021	709007595	MINIATURE LAMPS	10.09
		10/19/2021	709007161	PAINT MARKERS	13.71
		10/19/2021	709007124	LAMPS/PERFECTVIEW	24.07
		10/19/2021	709007172	ERFECTVIEW	21.98
		10/19/2021	709006601	LAMPS	1.99
				Totals for 61212	71.84
61213	Bobcat of Janesville	10/19/2021	02-200989	BOBCAT TRADE	2,500.00
				Totals for 61213	2,500.00
61214	BOELTER	10/19/2021	97773553	Double stack steamer - fs	14,317.00
				Totals for 61214	14,317.00
61215	BRAY ASSOCIATES ARCHITECTS, INC.	10/19/2021	3388-06	ARCHITECTURAL SERVICES	73,100.00
				Totals for 61215	73,100.00
61216	CERTIFIED REFRIGERATION & MECHANICA	10/19/2021	995124	GS DISHWASHER RPR	296.77
				Totals for 61216	296.77
61217	CESA 2	10/19/2021	10187	SPEECH SERV	9,270.00
				Totals for 61217	9,270.00
61218	CESA 5	10/19/2021	000050	FLEXISCHEDULE	3,900.00
				Totals for 61218	3,900.00
61219	CEV MULTIMEDIA	10/19/2021	QTE 038814	AG CURR	1,150.00
				Totals for 61219	1,150.00
61220	CLARK ELECTRIC	10/19/2021	7954	INSTALL ELECTRIC FS STEAMERS	783.39
				Totals for 61220	783.39
61221	EMPLOYEE BENEFITS CORPORATION	10/19/2021	3411469	ADMIN FEE	383.00
				Totals for 61221	383.00
61222	FRANCOIS SALES AND SERVICE, INC.	10/19/2021	6041702	TRUCK MAINT	48.00
				Totals for 61222	48.00
61223	HAND2MIND	10/19/2021	60357694	curriculum supplies	29.20
				Totals for 61223	29.20
61224	HUDL	10/19/2021	1296	HUDL SERVICES	6,249.00
				Totals for 61224	6,249.00
61225	KISMET BOOKS	10/19/2021	000050	BOOKS	223.86

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
				Totals for 61225	223.86
61226	MAA-WISCONSIN SECTION	10/19/2021	MAA 2021	MATH MEET	11.00
				Totals for 61226	11.00
61227	MID-AMERICAN RESEARCH CHEMICAL CORP	10/19/2021	0744440-IN	CUSTODIAL SUPPLIES	1,271.81
				Totals for 61227	1,271.81
61228	MONONA GROVE SCHOOL DISTRICT	10/19/2021	1118	DCSC ANNUAL CONSORTIUM FEE - 50%	1,900.00
				Totals for 61228	1,900.00
61229	MONROE CLINIC	10/19/2021	2002258 AU	PHYSICAL THERAPY SERVICES	672.42
		10/19/2021	200228 SEP	SEPT SERVICES JV FB SPORTS MED	105.00
				Totals for 61229	777.42
61230	MONSON SEPTIC & PORTABLE RESTROOMS	10/19/2021	22503	PORTABLE TOILET RENTAL	450.00
				Totals for 61230	450.00
61231	POINT OF BEGINNING, INC	10/19/2021	29495	SURVEY AND MAPPING SERVICES	5,375.00
		10/19/2021	29493	SURVEY AND MAPPING SERVICES	9,027.88
		10/19/2021	29494	SURVEY AND MAPPING SERVICES	5,375.00
				Totals for 61231	19,777.88
61232	PRAIRIE du CHIEN HIGH SCHOOL	10/19/2021	10/23 CC	CC SECTIONAL	50.00
				Totals for 61232	50.00
61233	PRECISIONCHEM LLC	10/19/2021	14905	BOILER SYTLEMS/EVALUATION	105.00
				Totals for 61233	105.00
61234	SUGAR RIVER POWER CENTER	10/19/2021	26146	lawn mower rpr	364.18
		10/19/2021	25968	oil	20.30
				Totals for 61234	384.48
61235	TAHER, INC.	10/19/2021	0060141	SEPT SERVICES	67,068.35
				Totals for 61235	67,068.35
61236	UW PLATTEVILLE	10/19/2021	MATH MEET	MATH MEET	40.00
				Totals for 61236	40.00
61237	WE ENERGIES	10/19/2021	GS SEPT 20	SEPT SERVICES	1,080.83
				Totals for 61237	1,080.83
61238	ARETELABS	10/19/2021	6370	2021 Fall Math meet	165.00
				Totals for 61238	165.00
61239	BLANCHARDVILLE COOPERATIVE OIL ASSO	10/19/2021	Sept 2021	fuel	2,094.55
				Totals for 61239	2,094.55
61240	BRENDAS BLUMENLADEN	10/19/2021	1983	floral arrangement	58.50
				Totals for 61240	58.50
61241	MARTY, TAMMY	10/19/2021	Oct 2021	mileage	189.50
				Totals for 61241	189.50
61242	NSBA NATIONAL AFFILIATE	10/19/2021	ord-284139	membership	975.00
				Totals for 61242	975.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
61243	BOLDTRONICS, INC	10/20/2021	20210138	TECH SERVICES	1,357.00
		10/20/2021	20210139	TECH SERVICES	1,156.50
				Totals for 61243	2,513.50
61244	CASSIS, MAX	10/20/2021	OCT 2021	STIPEND	12.00
				Totals for 61244	12.00
61245	MID-AMERICAN RESEARCH CHEMICAL CORP	10/20/2021	0744788	CUSTODIAL SUPPLIES	162.00
				Totals for 61245	162.00
61246	MONONA PLUMBING AND FIREPROTECTION	10/20/2021	2108598	MOP SINKS	584.90
				Totals for 61246	584.90
61247	QUARLES & BRADY	10/20/2021	690417.000	LEGAL SERV FOR LOC	2,700.00
				Totals for 61247	2,700.00
61248	RIECHERS, ANDREW	10/20/2021	10/21 V VB	ATHL OFFL	70.00
				Totals for 61248	70.00
61249	SCHEWE, JEROME	10/20/2021	10/21 V VB	ATHL OFFL	119.77
				Totals for 61249	119.77
61250	YODELAY	10/20/2021	SEPT 2021	YOGURT	105.60
				Totals for 61250	105.60
				Totals for checks	633,037.09

Budgetary Checks # 61190 - 61250
Direct Deposits - 900030173 - 30330
EFTPS - Wisconsin Retirement System - #280
EFT - Electronic Tax Payment System - # 512
EFT - Dept of Revenue - #841
EFT - WEA Tax Sheltered Annuity - #1010
EFT - EBC - HSA payments - #1273

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
SEPTEMBER 30, 2021**

Vendor	Description	Amount
EMC INSURANCE COMPANIES	District Insurance	9,710.90
JOHNSON BLOCK AND CO	audit serv	8,500.00
"PROJECT LEAD THE WAY, INC"	pltw curr	8,300.00
NEW GLARUS UTILITIES	AUG SERV - GS	6,663.39
NEW GLARUS UTILITIES	AUG SERV - HS	6,638.93
WWW.GRAMMARLY.COM	Grammarly renewal	3,300.00
TCI	RECONCILE TO MS CURRICULUM	2,900.00
SAN-A-CARE	custodial supplies	2,232.15
AED SUPERSTORE	AED - hs commons	1,837.81
NEW GLARUS UTILITIES	AUG SERV MS	1,642.98
PEAR DECK	Pear Deck renwal	1,605.00
STRANG PATTESON RENNING L	legal serv	1,512.00
FLINN SCIENTIFIC INC	PLTW Science 7/8 Supplies - Flight and Space	1,481.28
SAMACO SUPPLY	Locker Room Locks	1,114.60
UNIV OF WISC ATHLTC DEPT	Badger Band Tickets	970.00
CAROLINA BIOLOGIC SUPPLY	PLTW Science 7/8 Medical Detective Supplies	954.39
MC CASHIERS	EE EXAM	951.00
"CENGAGE LEARNING, INC"	A.P. - U.S. History Online Textbooks	879.78
RIO GRANDE INC	supplies for F2,metals	824.94
STRANG PATTESON RENNING L	legal serv	812.00
WISBCA	Basketball Coaches Assoc and Coaches Clinic	675.00
B2B PRIME*2G4TI9T32	BUSINESS PRIME	649.00
HEARTLAND GRAPHICS	School T-shirts	600.00
HEARTLAND GRAPHICS	School t-shirts	600.00
NORTH AMERICAN MECH	HVAC SERVICES	599.48
BYU CONTINUING ED2	BYU Independent Study Class Registration	567.00
AMZN MKTP US*251162YJ0	Video cameras and other equipment for class checkouts	541.04
WASTE MGMT WM EZPAY	SEPT SERVICES	532.86
AMAZON.COM*2G2EU6OB0	Jazz Band Synth	528.94
NORTH AMERICAN MECH	HVAC SERV	508.68
AMAZON.COM*2574E1WH2	Books	476.67
WWW COSTCO COM	Candy for Concessions	456.61
AMZN MKTP US*2G2K16JD1	PE Materials	449.99
IN *WISCONSIN SCHOOL MUSI	HONORS TUITION	440.00
AMAZON.COM*2C2261GQ1 AMZN	Books	439.55
AMZN MKTP US*2G4AF2ZK0	PBIS Prizes	424.36
"THINK SOCIAL PUBLISHING,"	Social Thinking Curriculum	396.46
AMZN MKTP US*255FY3ST1	Art Supplies	390.48
SPECTRUM	PHONE - GS	386.81
SMK*SURVEYMONKEY.COM	Annual Fee	384.00
BYU CONTINUING ED2	BYU Independent Study Class Registration	378.00
BADGER SPO* NEW GLARUS	/Coaches gear ¹²	369.25
"KUTA SOFTWARE, LLC"	Infinite Algebra, Precalculus, and Calculus single user lice	349.20
WWW COSTCO COM	Candy for Concessions	331.11

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
SEPTEMBER 30, 2021**

WASBO FOUNDATION	CONFERENCE REGISTRATION	330.00
NEW GLARUS CHAMBER	Staff Appreciation - Chamber Bucks	320.00
WORLD DAIRY EXPO INC	WDE Registration	320.00
J.W. PEPPER	Music for HS Choir	303.74
BYU CONTINUING ED2	BYU Independent Study Class Registration	301.00
AMZN MKTP US*259957SL1	supplies for F2, drawing 1 and 2	300.85
EVERYDAYSPEECHSLP	Social Language Instructional/Learning Platform auto Re	299.99
AMAZON.COM*2G4X996Q2 AMZN	Books	299.90
AMAZON.COM*2547A2L42	(30) headphones for K/1 students	299.70
AMZN MKTP US*2C3715JG0	Decorations for the Homecoming dance.	299.27
"KESLER SCIENCE, LLC"	Science Curriculum	299.00
NEW GLARUS UTILITIES	AUG FB FIELD	290.96
BYU CONTINUING ED2	BYU Independent Study Class Registration	289.00
COUSINS CONCERT ATTIRE	Extra Charge	284.00
COUSINS CONCERT ATTIRE	Flute Playing Masks	284.00
SOLUTION TREE INC	PD Books	280.31
"PROJECT LEAD THE WAY, INC"	Lab Supplies	272.00
STARFALL EDUCATION	Library Account 439 - Software	270.00
ASSOC FOR MIDDLE LEVEL E	Membership	264.98
AMZN MKTP US*2G5QZ7V22	WORK TABLE	260.64
SPECTRUM	PHONE	255.78
ASHA 3	ASHA Membership Dues 2022	253.00
AMZN MKTP US*2G4E66UU1	Supplies for bathrooms.	250.70
AMZN MKTP US*256D34HC0	24 wired Computer mouse/toner cartridge	246.07
OFFICEMAX/DEPOT 6869	Student Supplies	246.00
SAMS CLUB #4840	Concession Supplies	241.03
WASTE MGMT WM EZPAY	TEMP DUMPSTER	240.00
AMZN MKTP US*2G49P3J32	landscape tools	234.14
WARD BRODT MUSIC	reeds	232.84
AMZN MKTP US*2G3HI65L2 AM	HOMECOMING SUPPLIES	232.59
WARD BRODT MUSIC	Percussion Equipment	229.95
WARD BRODT MUSIC	French Horn Repair	229.00
AMAZON.COM	Books for AP Lit, File Folders	225.56
TEACHER'S DISCOVERY	TPRS books for upper and lower levels from Discovery.	225.00
SOLUTION TREE INC	PD Books	223.75
EARL C. BENSON & ASSOC.	HS Sousaphone Covers	219.00
ROYS MARKET	Water for Concessions	217.56
AMZN MKTP US*2C5FL2TT2	supplies for all art	211.96
OFFICEMAX/DEPOT 6869	supplies	203.22
WASBO FOUNDATION	csrm class	201.00
EVENT* WISCONSIN SKYWA	Fall Skyward Conference	200.00
EVENT* WISCONSIN SKYWA	2021 Skyward Conference	200.00
New Glarus Post Office	Postage	200.00
EVENT* WISCONSIN SKYWA	Skyward Convention	200.00
EVENT* WISCONSIN SKYWA	Skyward conference	200.00
EVENT* WISCONSIN SKYWA	SKYWARD USER GROUP REGISTRATION	200.00

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AMZN MKTP US*2C5YZ5ZE1	(2) rolls of paper for plotter	199.10
SP * INDIANA	HOMECOMING SUPPLIES	193.21
WWW COSTCO COM	Candy for Concessions	192.93
REALLY GOOD STUFF	ES Birthday Cards	192.81
INSTACART*ALDI	MS FCS Labs	189.22
BYU CONTINUING ED2	BYU Course Enrollment	189.00
BYU CONTINUING ED2	BYU Independent Study Class Enrollment	189.00
BYU CONTINUING ED2	BYU Independent Study Class Enrollment	189.00
BYU CONTINUING ED2	BYU Independent Study Class Registration	189.00
BYU CONTINUING ED2	BYU Independent Study Class Registration	189.00
AMAZON.COM*253TD6G52 AMZN	Books/Milk Coolers	186.44
OFFICEMAX/DEPOT 6869	Supplies	184.40
OFFICEMAX/DEPOT 6869	Supplies	182.36
ABCA	Assistant Coach Baseball Conference Reg.	180.00
DUNHAMS 097	supplies for homecoming	179.98
AMZN MKTP US*2G5QZ1340	Life skills/vocational skills items for classroom	179.66
DBC*BLICK ART MATERIAL	art supplies for ms art	176.14
SAN-A-CARE	custodial supplies	175.78
SCRIPPS SPELLING BEE	MS SPELLING BEE REGISTRATION	175.00
AMZN MKTP US*2G1B80YV2	RN office shelves and ice packs	173.36
PIZZA HUT #010074	FB ACT - PIZZA AFTER DODGEVILLE GAME	172.27
AMZN MKTP US*252IC38J2	Poster paper for classroom activities	170.28
NORTHERN SPEECH SERVICES	Instructional Materials	164.58
	Paint stix, tissue paper, hammering set and dot paints	162.93
AMZN MKTP US*2G9Z923E0	Classroom Supplies	160.86
RSCHOOL TODAY	WADA/NIAAA Membership Fee	160.00
HYATT REGENCY MCCORMICK	Baseball Conference Hotel	152.61
J.W. PEPPER	Music for HS Choir	150.54
NELSONS BUS SERVICE INC	BUS SUPPLIES	150.36
EVENT* WISCONSIN SKYWA	Skyward Conference	150.00
EVENT* WISCONSIN SKYWA	Skyward conference - 1 day	150.00
BACKFLOW PREVENTION SE	BACK FLOW PREVENTION SERV	150.00
STATE BAR OF WISCONSIN	Team registration	150.00
AMZN MKTP US*253HI3811	Wireless HDMI for HS GYM	149.99
AMZN MKTP US*250EJ37M0 AM	AIR FILTERS	149.97
WARD BRODT MUSIC	Reeds	149.94
AMZN MKTP US*2C9JJ2CV2 AM	PBIS - Knight Store items	149.13
BSN SPORTS LLC	Replacement GBB Jerseys	143.10
AMZN MKTP US*254U396F2	Misc cables	141.77
FCCLA	FCCLA Affiliation	137.00
SP * BLOXELS	Bloxels subscription renewal	135.00
AMZN MKTP US*2G67K3L91	MISC - Wireless Keyboard/audio adapters	131.91
WARD BRODT MUSIC	Sousa Repair	129.00
AMZN MKTP US*2G2O18TN1 AM	(2) Keypad/scanner ¹⁴ for HS Cafeteria	128.57
NAFME	NAFME dues	127.00
NAFME	Music Educators Registration	127.00

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GENERATION GENIUS	Additional science materials to help with comprehensior	125.00
WISCONSIN SCHOOL SAFETY	RENEWAL	125.00
AMZN MKTP US*2G0QN30A0	(5) Webcams for Zoom Carts	124.95
AMAZON.COM*2G8BJ0SA1	Drum unit for printer	123.98
AMZN MKTP US*2C7XF6801	office supplies	123.81
OFFICE DEPOT #1090	Supplies	121.94
USPS PO 5659000694	Office supplies - stamps	120.00
AMAZON.COM*2G25W5MS1	HDMI Cables	119.94
"LEARNING A-Z, LLC"	Raz kids reading	118.00
AMZN MKTP US*2G8HS8VE2	HOMECOMING SUPPLIES	116.08
WISCONSIN MUSIC EDUCATORS	WISCONSIN SCHOOL MUSIC ASSOCIATION	115.00
WISCONSIN MUSIC EDUCATORS	Conference Registration	115.00
AMAZON.COM*251ST7PI2	(2) Printer toner for HS Cafeteria office	114.89
AMAZON.COM*2G4K51PS0	Books	114.45
J.W. PEPPER	Music for HS Choir	113.40
GREAT WOLF WSCSN DELLS	Hotel for coaches at WBCA clinic	112.24
BYU CONTINUING ED2	BYU Course Registration	112.00
BYU CONTINUING ED2	BYU Course Registration	112.00
BYU CONTINUING ED2	BYU Course Registration	112.00
BYU CONTINUING ED2	BYU Course Registration	112.00
BYU CONTINUING ED2	BYU Independent Study Class Registration	112.00
BYU CONTINUING ED2	BYU Independent Study Class Registration	112.00
WASDA	Fall WASSA Conferencer	110.00
AMAZON.COM*2G51S0ZN1 AMZN	STEAM TABLE PANS	109.99
AMZN MKTP US*258JK1HY1 AM	supplies for F2, drawing 1 and 2	109.24
FADV BACKGROUND SCREENIN	background checks	108.62
AMZN MKTP US*250CI3HU1	Student Supplies	104.92
KALAHARI RESORT - WI ECOM	Upcoming UG training hotel receipt	104.00
KALAHARI RESORT - WI ECOM	Skyward UG hotel stay receipt	104.00
KALAHARI RESORT - WI ECOM	Skyward UG hotel stay receipt	104.00
KALAHARI RESORT - WI ECOM	Upcoming UG training hotel receipt	104.00
KALAHARI RESORT - WI ECOM	Upcoming UG training hotel receipt	104.00
KALAHARI RESORT - WI ECOM	Upcoming UG training hotel receipt	104.00
AMZN MKTP US*2552D3YT2	HDMI/USB Cables	103.65
New Glarus Post Office	Postage	103.35
ACP DIRECT	Over-the-ear headphones for Fast ForWord	102.45
AMAZON.COM*2G38V9ZR0	HDMI Cables	99.96
VERNIER SOFTWARE & TECHNO	Digital subscription to Data Analysis	99.00
RIO GRANDE INC	supplies for metals and foundations 2	97.95
J.W. PEPPER	Badger Band Music	96.99
"THINK SOCIAL PUBLISHING,"	interactive learning/instructional tool	96.80
J.W. PEPPER	Music for HS Choir	95.99
WALGREENS #11647	Credit card error	95.89
SAN-A-CARE	custodial supplies ¹⁵	95.76
ZOOM.US 888-799-9666	1000+ Participant Fee	94.95
AMAZON.COM*2G5QJ0IM0 AMZN	Classroom Supplies	93.24

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AMZN MKTP US*2G6D08W01	Classroom Supplies	92.22
FARMTEK	Grass Seed Trays	91.95
PETSMART # 0605	Aquarium filter repurchase	91.14
VERNIER SOFTWARE & TECHNO	Seats for Vernier Pivot Interactives for physics class.	90.00
J.W. PEPPER	HS Jazz Band Music	89.99
DIRECT ADVANTAGE	Classroom Supplies	82.91
AMZN MKTP US*2G5CY7HI1	Laptop chargers	82.65
WAL-MART #0802	Supplies and Materials	81.71
MENARDS MONONA WI	Class supplies - Learning the Trades	80.54
EJAZZLINES	HS Jazz Music	80.10
CPM EDUCATIONAL PROGRAM	STUDENT EBOOKS	80.00
TOY HAUS	Magnatab, 2 water books, dot learning cards	79.95
USPS PO 5659000694	SPED mailing	79.20
WARD BRODT MUSIC	Cornet Repair	79.00
AMZN MKTP US*252U56H51	Supplies HS	77.48
AMZN MKTP US*2G3WZ0PVO	Supplies	76.95
MARCY MATHWORKS	Math worksheets for CC3 & Algebra	76.90
THE INFORMED SLP	evidenced based professional learning membership	76.00
WARD BRODT MUSIC	Bass Drum Mallets	75.98
AMAZON.COM*2G6QO43V0	8th grade Supplies	74.61
TEACHERSPAYTEACHERS.COM	Instructional materials	74.27
AMZN MKTP US*2G3H75710	Wireless Microphone	73.19
AMZN MKTP US*259N59WMO	Hygiene stuff in bathrooms.	72.63
OUTBACK 4810	card error	72.09
PAYPAL *PDFFILLERIN	Annual subscription fee for PDF service	72.00
J.W. PEPPER	Badger Band Music	70.00
SP * FLI CHARGE	ipad app for SPED ipad	69.98
AMZN MKTP US*253SD87J0	rolling cart	69.00
AMZN MKTP US*2550Q3SZ0	(1) Printer Toner	67.79
J.W. PEPPER	HS Jazz Band Music	66.99
WM SUPERCENTER #802	Life skills/cooking supplies	66.89
WM SUPERCENTER #958	classroom supplies	66.49
AMZN MKTP US*2G6S869X1	Classroom Supplies	64.96
WALMART.COM AA	PBIS/Counseling Office/RV Snacks and supplies	62.55
WARD BRODT MUSIC	French Horn Repair	62.00
WAL-MART #0802	Ice Cream Sandwiches for First day of School	62.00
SAN-A-CARE	custodial supplies	61.80
COSTCO WHSE #1020	MS PBIS	60.23
J.W. PEPPER	Badger Band Music	60.00
PBS WISCONSIN	PBS Video Passport	60.00
KIDSKONNECT.COM	KidsKonnnect online year subscription	60.00
AMZN MKTP US*2C4GK4DR1	Wireless mic	59.96
BALSA USA	PLTW Science 7/8 Supplies - Flight and Space	58.91
OFFICEMAX/DEPOT 6869	Laminating Sheets for Food Service Dept	58.30
"THINK SOCIAL PUBLISHING,"	PBIS - Social Thinking books	57.94
WAL-MART #0847	Snacks and room supplies	57.22

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AMZN MKTP US*2G57D2ZB1	Supplies	56.95
WALMART.COM AA	milk coolers	56.72
WALMART.COM AA	milk coolers	56.71
AMZN MKTP US*256KU92G0	PBIS Prizes	56.36
AMAZON.COM*2C3QI2OV0 AMZN	Books	55.76
AMZN MKTP US*250XI5WL1	supports for student learning and self regulation	55.14
AMZN MKTP US*250DI3AF2	(2) speaker cables for portable PA unit	54.98
SP * HUMAN KINETICS	PE MAterials	54.86
AMAZON.COM*253T35WS1	milk cooler	54.76
TEACHERSPAYTEACHERS.COM	Instructional items for art room	54.63
APPSHEET PREMIUM YEAR	Annual subscription for Knight Crew timing software	54.00
AMZN MKTP US*2C2Z27AI0	Webcam stands	53.98
AMZN MKTP US*2C5Q571L1	Books	53.50
GRAINGER	filter ice machine	53.49
AMZN MKTP US*2512W68R2 AM	POT LID HOLDERS	53.45
OFFICEMAX/DEPOT 6869	Classroom supplies	52.62
WAL-MART #0802	Snacks for room plus p.e. clothing and shoes	52.36
J.W. PEPPER	Music for HS Choir	52.24
AMAZON.COM*2G8EN4V21	Books	51.93
AMZN MKTP US*2G3SE6X82	Velcro and laminating sheets	51.83
OFFICEMAX/DEPOT 6869	office supplies	51.78
AMZN MKTP US*254M16AE2	Headphones	51.00
AMZN MKTP US*255G78Y72	8th Grade Supplies	50.71
AMZN MKTP US*2G00Q2FE2	7th Grade Class Supplies	50.13
AMZN MKTP US*2G0KE37A2	Cordless headphones	49.95
AMZN MKTP US*255BZ5HA1	Guidance classroom supplies	49.78
AMZN MKTP US*2G2VR3T90	Expo markers for white board dots and classroom suppli	48.81
OFFICEMAX/DEPOT 6869	Office supplies	48.55
ROYS MARKET	Supplies for the beginning of the year cookout.	48.50
AMAZON.COM*2G1M343C1 AMZN	Box of Fidgets	47.93
WALGREENS #7536	masks	47.44
AMZN MKTP US*2G6OS0WMO	supplies for drawing.	46.51
AMZN MKTP US*2C4FY6480	more aprons	46.40
AMZN MKTP US*257NI8S00	PBIS Prizes	45.98
WARD BRODT MUSIC	reeds	45.98
AMAZON.COM*2G8JA61W2 AMZN	SUPPLIES	44.09
AMZN MKTP US*2G4002OF1	Light panels for Tier 3 MS room	43.98
AMZN MKTP US*2G6KA46N1	supplies for food pantry fundraiser.	43.95
ROYS MARKET	MS Corn and Cranberry Units	43.57
J.W. PEPPER	Music for HS Choir	43.00
AMZN MKTP US*2G82P4CF1	PBIS Prizes	42.98
WAL-MART #0802	Homecoming Float Stuff	42.66
AMZN MKTP US*2G99A1JN0	PE Materials	42.62
TARGET 00021063	Game set for parts ¹⁷	42.19
AMZN MKTP US*2G8RP35I1	(3) USB Extenders	41.97
WARD BRODT MUSIC	Bassoon Reeds	41.97

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UNIVERSAL YUMS	Universal Yums box for German 4/5 discussion activity.	41.00
ROYS MARKET	Concession Supplies	40.67
AMZN MKTP US*2G05W44M2	PBIS - Knight Store items	39.99
CENEX BLANCHAR07070501	Football Activity- Water for Sidelines	39.92
CENEX BLANCHAR07070501	FB ACT - WATER FOR SIDELINES	39.92
AMZN MKTP US*2G3IG0RO1	Items for food pantry fundraiser	39.92
AMZN MKTP US*2G9AS2WM2	MS FCS Supplies	39.88
AMZN MKTP US*2G1KY3HZ0	Office supplies	39.69
AMZN MKTP US*252TL2UH1	Supplies	38.96
OFFICEMAX/DEPOT 6869	Office Depot September.docx	38.09
AMZN MKTP US*2G0QC7S62	Replacement keyboard for laptop	37.99
AMZN MKTP US*2C0K784Y2	PBIS Prizes	37.98
AMZN MKTP US*2527M8JG2	Office supplies	37.98
AMZN MKTP US*257SG62P0	Athletic Pass Printing Supplies	37.47
AMZN MKTP US*2521004Q2	Label Maker, school supplies	37.39
AMZN MKTP US*2C5633XQ1	supplies for homecoming	36.98
J.W. PEPPER	Honor Band Music	36.95
AMZN MKTP US*2G09352Y2	buckets for clay trap / sink	36.91
FARM & FLEET OF MONROE	Batteries and sandwich bags	36.47
AMZN MKTP US*2G3CF0HO2	amazon soybean activity	36.45
KAHOOT! AS	program payment	36.00
AMZN MKTP US*2G96X3AP0	Counseling Supplies	35.37
AMZN MKTP US*2C15L4000	SSD Drive for laptop	34.99
MC CASHIERS	JULY PT SERV	34.86
AMZN MKTP US*252A01D41	Candy for team building and "get to know you" days for	34.54
AMZN MKTP US*2C6Z55LZ0	Classroom Supplies	34.36
AMAZON.COM*2C8IK2JR1	Books	34.13
AMZN MKTP US*257VD03P2	Classroom technology supplies	33.98
AMZN MKTP US*2584S04Q2 AM	inspirational stickers	33.94
WM SUPERCENTER #802	AAA batteries for use in HS Math department calculators	33.88
AMZN MKTP US*2G7BM4J12	Guidance classroom activities	33.72
AMERICAN HEART SHOPCPR	First Responder CPR Re-Certification	32.71
AMERICAN HEART SHOPCPR	CPR re-certification	32.71
AMERICAN HEART SHOPCPR	First Responder Recertification Cours	32.71
AMERICAN HEART SHOPCPR	BLS Course	32.71
AMERICAN HEART SHOPCPR	CPR course for Emerg. Response Team	32.71
AMERICAN HEART SHOPCPR	CPR Course for ES First Responders Team	32.71
AMERICAN HEART SHOPCPR	CPR Course for ES First Responders Team	32.71
AMERICAN HEART SHOPCPR	CPR Course	32.71
AMERICAN HEART SHOPCPR	CPR Renewal	32.71
AMAZON.COM*2C0WF1JB0 AMZN	Books	32.48
"MUSIC IN MOTION, INC"	We Love Choir Pencils	32.00
J.W. PEPPER	Honor Band Music	31.99
AMAZON.COM*256SL37T2 AMZN	D Batteries - clock ¹⁸	31.98
APPLE.COM/BILL	Speech sound instructional tool	31.64
AMZN MKTP US*2G9U08W30	Counseling Supplies	31.64

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OFFICEMAX/DEPOT 6869	Supplies	31.58
SAMS CLUB #4840	Concession 9/10	31.54
AMZN MKTP US*2G6TQ8CW1 AM	Guidance Classroom	31.53
SANTA MARIA GROCERY	Santa Maria classroom supplies	31.20
AMZN MKTP US*250JA0HR1	Supplies	30.99
AMZN MKTP US*2G9RP2XW1	PPE	29.98
AMAZON.COM*2G8JV8C50	Books	29.95
CENEX BLANCHAR07070501	Water for football sideline.	29.94
WARD BRODT MUSIC	Beginner Books	29.80
AMZN MKTP US*2G2UF8251	Guidance classroom activities set	29.48
SCREENCASTIFY UNLIMITE	Yearly Subscription	29.00
STATSMEDIC.COM	Subscription for Stats videos for student use in Statistics	29.00
AMZN MKTP US*2566N24T2	PBIS Stamps	28.47
AMZN MKTP US*254X128I0	Dartboard- visual for recognizing/managing on task vs of	28.47
OFFICEMAX/DEPOT 6869	Supplies	27.98
ROYS MARKET	SkillsUSA Meeting Snacks	27.53
WM SUPERCENTER #802	MS incentives	27.10
SLPEBOOK.COM	SLP Therapy Guide	27.00
FTP*FINANCIAL TIMES	news	27.00
AMAZON.COM*2G43X7VS0	USB Repeater Cables	26.99
NEW GLARUS HARDWARE	Attachments door lockset	26.99
AMZN MKTP US*2C60X84L0	Classroom Supplies	26.99
AMZN MKTP US*2C1FG5FE2	PBIS Prizes	26.50
TEACHERSPAYTEACHERS.COM	Social Thinking activity and Tone of Voice Perspective	26.38
AMZN MKTP US*2G47N4TM1	Singer Face Masks	26.36
AMZN MKTP US*253FG96N2	Personal care items for student	26.11
NEW GLARUS HARDWARE	Grass True Value	25.99
AMZN MKTP US*255YO5RN2	Classroom Supplies	25.98
AMZN MKTP US*2G5TY1LY0	Classroom Supplies	25.98
GRAINGER	plumbing repairs	25.83
AMZN MKTP US*2C1WL4491	Books	25.71
AMZN MKTP US*2G9X89FV0	"America Runs on Business" project for Principles of Busi	25.33
BOOM LEARNING	interactive learning/instructional tool	25.00
MATHWORKSHEETS4KIDS	1 year renewal subscription	24.95
AMAZON.COM*2510J5GW2	Office supplies	24.77
MCMASTER-CARR	buckets for clay trap / sink	24.54
OFFICEMAX/DEPOT 6869	Classroom supplies	23.97
NEW GLARUS HARDWARE	HOMECOMING SUPPLIES	23.96
OFFICEMAX/DEPOT 6869	Office supplies	23.90
ADOBE *800-833-6687	ONLINE DOCUMENT MANAGEMENT	23.88
AMAZON.COM*2C9JJ5CW2	Books	23.06
AMZN MKTP US*2G73719M0	SUPPLIES	23.05
WARD BRODT MUSIC	reeds	22.99
AMZN MKTP US*2G6ZZ50M2	SUPPLIES	22.14
AMAZON.COM*2G20K4GT2	Books	21.49
MUSIC THEATRE INTERNATIO	Perusal Copy of the musical The Music Man	21.10

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AMAZON.COM*257E87GJ2 AMZN	PE Materials	20.94
AMZN MKTP US*2G0177700	Eraser toppers and bendable pencils	20.59
AMZN MKTP US*2C16W04Z1	visual supports & materials for therapy	20.55
TEACHERSPAYTEACHERS.COM	Say It or Think It package	20.06
AMZN MKTP US*2C60B5QM1	Art kit for student	20.03
AMZN MKTP US*251PG99S0	Classroom Supplies	19.98
PRC-SALTILLO	AAC teaching/learning materials	19.95
AMZN MKTP US*2G7UT20I0	PE Materials	19.31
WARD BRODT MUSIC	Beginner Band Books	19.08
AMZN MKTP US*2566I5W32	Classroom Supplies	18.95
ROYS MARKET	MS FCS	18.50
AMZN MKTP US*2G1YE4DZ2 AM	PE MAterials	17.91
AMZN MKTP US*2588R3LK2	Guidance Classroom supplies	17.91
AMZN MKTP US*2G1O20ZC0	scissors- classroom	17.90
AMZN MKTP US*255E81W22 AM	plastic tumblers	16.99
COSTCO WHSE #1020	Food for Concessions	16.99
OFFICE DEPOT #1090	Office supplies	16.94
AMZN MKTP US*256H27JW2	Guidance classroom supplies	16.86
AMZN MKTP US*257EK15P0	Guidance classroom supplies	16.86
AMZN MKTP US*2G3NV3SH0	HOMECOMING SUPPLIES	15.84
AUDIBLE*252OG1YE0	Audible monthly membership charge Sept 2021	15.77
AMAZON.COM*2C35E3300	supplies for bathrooms.	15.56
RIO GRANDE INC	metal for metals and 3dfoundations	15.30
BOOM LEARNING	Boom learning subscription	15.00
WARD BRODT MUSIC	Bassoon Reed	14.99
AMZN MKTP US*257AN1382 AM	classroom supplies	14.99
AMZN MKTP US*2G80L64J1	Water Bottles	14.59
AMZN MKTP US*252JV1MG2	Water Bottles	14.59
AMZN MKTP US*257JS2MC2	Water Bottles	14.59
AMAZON.COM*2587G7XB2	Fraction circles, math visuals	14.08
AMAZON.COM*2G4V03V41	Book	13.99
AMZN MKTP US*2G5TJ7V30	8th Grade Supplies	13.98
ROYS MARKET	Jr. FCCLA	13.62
AMZN MKTP US*2C1JV53M2	PBIS Prizes	13.62
FESTIVAL FOODS	Festival, \$13.45, Hospitality	13.45
PAYPAL *CANVAPTYLIM CA	Image website subscription for logos. Cancelled	12.99
AMZN MKTP US*259S82KW1	speech therapy tool	12.99
USPS PO 5659000694	POSTAGE - MAILING GRAD ITEMS	12.80
NYTIMES*NYTIMES	news	12.58
AMAZON.COM*2C04651U0	Lithium batteries	12.49
AMZN MKTP US*2C00H6OP1	Books	12.48
AMZN MKTP US*2G0KT9W70	Books	12.48
AMZN MKTP US*2G14N4I10	Books	12.48
AMZN MKTP US*2G8QF6R60	Books	12.35
AMZN MKTP US*256TC5Y92	BYU text for student	12.24
ROYS MARKET	treats for students	12.17

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AMZN MKTP US*2G0C03HT1	PE MAterials	11.99
AMZN MKTP US*2G3WO0QI2	Screws for server rack	11.99
KWIK TRIP 45600004564	treats for students	11.97
AMZN MKTP US*2G5A45Z52	Items for food pantry fundraiser	11.62
AMAZON.COM*2531E85L0 AMZN	Guidance lesson plan book	11.38
FESTIVAL FOODS	Science 7 Lab Supplies	11.27
NEW GLARUS HARDWARE	Keyed lock for student	10.99
AMZN MKTP US*2C8T155X1 AM	PBIS - Knight Store items	10.99
WALGREENS	PBIS Rewards	10.54
PAYPAL *SCRIBD.COM INVO	Monthly subscription for doc management. Cancelled	10.54
TEACHERSPAYTEACHERS.COM	Student Materials	10.50
TEACHERSPAYTEACHERS.COM	Resource	10.03
AMZN MKTP US*250O06482	student self-regulation supports	9.99
AMAZON.COM*258J22SO2 AMZN	Left handed Scissors	9.08
AMZN MKTP US*2G3KI3H00	Student specific feeding utensils	8.99
AMZN MKTP US*2C3IU8LN2	FCS Supplies	8.89
USPS PO 5659000694	Postage 9-3-21.pdf	8.55
AMZN MKTP US*258QM65W0	Supplies	8.23
AMZN MKTP US*2572A2VS2	classroom supplies	7.99
NOTEFLIGHT	Music Software	7.95
ROYS MARKET	treats for students	7.48
SAMS CLUB #4840	Sams Water Concessions	7.16
GUM.CO/CC* MEET ENHANC	Google Meet Enhancement	7.00
ROYS MARKET	Life Skills activity- cooking	6.98
J.W. PEPPER	Music for HS Choir	6.95
TEACHERSPAYTEACHERS.COM	Social Skills (Tone and Volume)	6.33
WWW.WEVIDEO.COM/CHARGE	Extra wevideo seats	6.32
DOLLAR TREE	Supplies and Materials	6.00
NEW GLARUS HOMETOWN PH	PPE	5.79
AMZN MKTP US*255YA9DP1	classroom supplies	5.49
TEACHERSPAYTEACHERS.COM	Library supplies	5.28
TWP*SUB28538583	news	5.00
TEACHERSPAYTEACHERS.COM	Instructional materials	4.50
AMZN MKTP US*2551C8ZN2	product for student device sanitation	4.49
PRIME VIDEO*2G8297ZM2	CCR Supplies	4.21
AMZN MKTP US*2G1LT7QA2	misc batteries	3.29
TEACHERSPAYTEACHERS.COM	Instructional materials	3.00
APPLE.COM/BILL	ipad app for SPED ipad	2.10
TEACHERSPAYTEACHERS.COM	Educational materials	2.00
J.W. PEPPER	Music for HS Choir	1.70
AMZN MKTP US*2G34951J2	SUPPLIES	1.51
AMAZON WEB SERVICES	Amazon Web Services fee for computer science classes.	1.00
WARD BRODT MUSIC	Price adjust	-1.00
TEACHERSPAYTEACHERS.COM	Tax exempt refund	-3.87
AMZ*PURPLEPERILLA	Refund	-9.48
SP * INDIANA	HOME COMING SUPPLIES - SALES TAX REFUND	-10.08

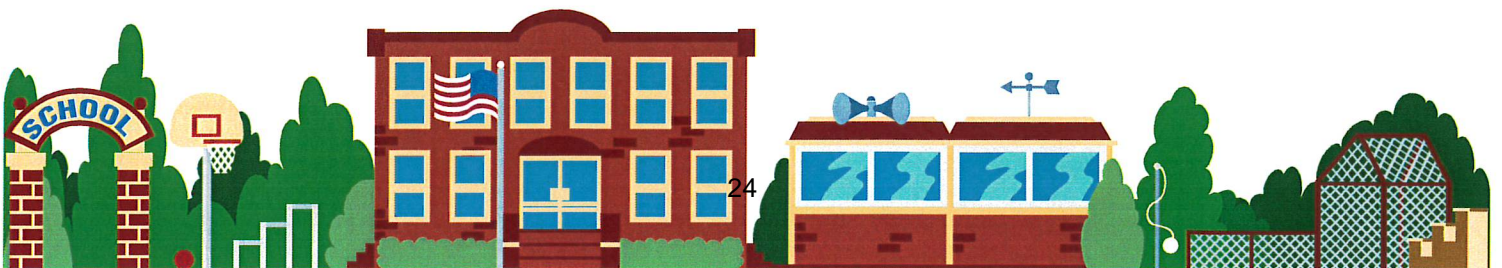
**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
SEPTEMBER 30, 2021**

AMZN MKTP US	refund for the aprons	-46.40
AMZN MKTP US	refund	-49.04
PETSMART # 0605	Aquarium filter return (defective)	-91.14
COUSINS CONCERT ATTIRE	Extra Charge Refund	-284.00
EVERYDAYSPEECHSLP	Social Lang. Learning Platform Auto Renewal refund	-299.99
TCI	credit of TCI student licenses	-546.00

TOTAL PURCHASING CARD ACTIVITY **106,734.28**

New Glarus School District

Treasurer's Report
September 30, 2021



**SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
September 30, 2021**

	Fund Balance Audited 6/30/2021	+	FY2022 Revenues	-	FY2022 Expend.	+	Transfers Sources	=	Fund Balance 9/30/2021
General Fund	3,632,624.22		1,020,712.17		1,408,077.46		0.00		3,245,258.93
General Fund -Committed	0.00				0.00		0.00		0.00
TOTAL FUND 10	3,632,624.22		1,020,712.17		1,408,077.46		0.00		3,245,258.93
Special Revenue Trust (Fund 21)	233,911.46		29,492.37		17,742.05				245,661.78
Spec. Ed. Grants	0		0.00		36,790.99				-36,790.99
Special Education (Fund 27)	0		10,267.04		140,125.87		0.00		-129,858.83
TOTAL FUND 27	0		10,267.04		176,916.86		0.00		-166,649.82
DEBT SERVICE (Fund 39)	143,719.08		29,368,110.01		29,444,107.05				67,722.04
LT CAPITAL (Fund 46)	305,490.15		178.15		0.00				305,668.30
OTHER CAPITAL DEBT (Fund 49)	28,902,870.85		17,982.86		150,360.86				28,770,492.85
FOOD SERVICE (Fund 50)	190,602.06		50,680.01		48,688.39				192,593.68
COMMUNITY SERVICE FUND (80)	12,255.82		0.00		0.00				12,255.82

**SCHOOL DISTRICT OF NEW GLARUS
REVENUES
September 30, 2021**

GENERAL FUND - 10					
	ANNL MTG BUDGET REVENUES 2021-2022	MTD REVENUES	YTD REVENUES	21-22 YTD % RCVD	20-21 YTD % RCVD
Property Taxes	\$ 3,720,056.00			0.00%	0.00%
Mobile Home/DNR Tax	\$ 10,600.00		\$ 380.85	3.59%	5.97%
Interest Income	\$ 6,000.00	\$ 680.39	\$ 1,928.32	32.14%	24.88%
Summer School	\$ -			0.00%	0.00%
General Tuition-Open Enrollment	\$ 1,009,683.00			0.00%	0.00%
Sale of Fixed Assets	\$ -			0.00%	0.00%
Capital Lease (Computers/Bus)	\$ -			0.00%	0.00%
Other Local Income	\$ 122,540.00	\$ 10,371.00	\$ 49,965.00	40.77%	26.79%
Medicaid	\$ -			0.00%	0.00%
Per Pupil Aid	\$ 672,747.00			0.00%	0.00%
Transportation Aid	\$ 24,000.00			0.00%	0.00%
Library (Common School Fund)	\$ 37,000.00			0.00%	0.00%
High Cost Transportation Aid	\$ -			0.00%	0.00%
Equalization Aid	\$ 6,534,082.00	\$ 967,123.00	\$ 967,123.00	14.80%	13.55%
State Tax Exempt - Computer Aid	\$ 6,716.00			0.00%	0.00%
State Tax Exempt - Personal Property	\$ 33,637.00			0.00%	0.00%
Grants - State	\$ 8,200.00			0.00%	0.00%
Grants-Federal-Special Projects	\$ 189,921.00			0.00%	0.00%
Grants/Donations - Local	\$ 3,500.00	\$ 300.00	\$ 1,315.00	37.57%	23.40%
Total General Fund Revenues	\$ 12,378,682.00	\$ 978,474.39	\$ 1,020,712.17	8.25%	7.25%

SPECIAL PROJECTS FUNDS - 21 & 27					
Special Revenue Fund - 21	\$ 190,500.00	\$ 6,194.23	\$ 29,492.37	15.48%	10.64%
Special Education Grants - Fund 27	\$ 199,621.00		\$ -	0.00%	0.00%
Special Education - Categorical Aid - Fur	\$ 403,041.00	\$ -	\$ -	0.00%	0.00%
Special Education - High Cost	\$ -			0.00%	0.00%
Special Education - Medicaid	\$ 50,000.00	\$ -	\$ 10,267.04	20.53%	0.00%
Operating Transfer from Fund 10	\$ 1,245,448.00	\$ -	\$ -	0.00%	0.00%
Total Special Projects Revenues	\$ 2,088,610.00	\$ 6,194.23	\$ 39,759.41	1.90%	0.33%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49					
Fund 39-Referendum Debt-Debt Retirem	\$ 32,111,999.00	\$ 31.31	\$ 29,368,110.01	91.46%	0.00%
Fund 46 - Long Term Cap Maint	\$ 500.00	\$ 66.98	\$ 178.15	35.63%	0.11%
Fund 49 - Construction Fund	\$ 19,500.00	\$ 7,064.65	\$ 17,982.86	92.22%	0.00%
Total Debt Service Revenues	\$ 32,131,999.00	\$ 7,162.94	\$ 29,386,271.02	91.45%	0.00%

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50-Local Sources	\$ 73,801.87	\$ 11,413.73	\$ 16,224.06	21.98%	23.99%
Fund 50-State/Federal Sources	\$ 476,833.88	\$ 34,455.95	\$ 34,455.95	7.23%	8.12%
Community Services - Fund 80	\$ -		\$ -	0.00%	0.00%
Total Fd & Community Service Revenues	\$ 550,635.75	\$ 45,869.68	\$ 50,680.01	9.20%	8.96%

Total Revenues	\$ 47,149,926.75	\$ 1,037,701.24	\$ 30,497,422.61	64.68%	2.09%
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**SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES**

September 30, 2021

GENERAL FUND - 10

Instruction	ANNUAL MTG BUDGET EXPENDITURES 2021-2022	MTD EXPENDITURES	YTD EXPENDITURES	21 - 22 YTD % EXPD	20 - 21 YTD % EXPD
Undifferentiated Curriculum	\$ 2,626,933.00	\$ 179,174.15	\$ 250,129.47	9.52%	9.26%
Regular Curriculum	\$ 3,009,284.00	\$ 286,682.65	\$ 324,922.87	10.80%	9.67%
Vocational Curriculum	\$ 344,231.00	\$ 29,613.57	\$ 30,862.00	8.97%	9.53%
Physical Curriculum	\$ 266,792.00	\$ 25,034.37	\$ 29,413.66	11.02%	9.49%
Co-Curricular Activity	\$ 201,480.00	\$ 5,475.81	\$ 12,074.08	5.99%	3.97%
Special Curriculum	\$ 6,500.00	\$ 175.00	\$ 175.00	2.69%	85.17%
Total Instruction	\$ 6,455,220.00	\$ 526,155.55	\$ 647,577.08	10.03%	9.36%
Support Services					
Pupil Services	\$ 241,895.00	\$ 22,655.37	\$ 23,362.00	9.66%	8.31%
Instructional Services	\$ 702,011.00	\$ 60,572.38	\$ 101,369.38	14.44%	11.24%
General Operations	\$ 360,020.00	\$ 36,656.38	\$ 87,553.61	24.32%	25.52%
School Building Operations	\$ 732,188.00	\$ 58,695.23	\$ 138,103.65	18.86%	22.43%
Business Services	\$ 229,723.00	\$ 18,676.88	\$ 52,777.08	22.97%	38.57%
Building Operations	\$ 675,222.00	\$ 42,665.77	\$ 78,618.08	11.64%	29.17%
Maintenance	\$ 276,093.00	\$ 31,496.38	\$ 68,414.71	24.78%	24.55%
Capital Maintenance Projects (Facilities)	\$ 190,000.00	\$ -	\$ -	0.00%	5.11%
Pupil Transportation	\$ 271,153.00	\$ 10,585.37	\$ 17,318.69	6.39%	8.22%
Central Services	\$ 75,706.00	\$ 2,907.56	\$ 12,996.03	17.17%	17.20%
Insurance	\$ 128,847.00	\$ 9,710.90	\$ 29,132.70	22.61%	22.75%
Debt Services	\$ 97,073.00	\$ -	\$ -	0.00%	0.00%
Other Support Services	\$ 314,625.00	\$ 30,734.29	\$ 143,792.45	45.70%	28.33%
Total Support Services	\$ 4,294,556.00	\$ 325,356.51	\$ 753,438.38	17.54%	19.21%
Non-Program Transactions					
Operating Transfers to another Fund	\$ 1,245,448.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Non-Open enrollment	\$ 20,000.00	\$ 3,152.00	\$ 7,062.00	35.31%	3.71%
Co-Curricular Cooperative Programs	\$ 61,300.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Open Enrollment	\$ 302,058.00	\$ -	\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 100.00	\$ -	\$ -	0.00%	0.00%
Total Non-Program Transactions	\$ 1,628,906.00	\$ 3,152.00	\$ 7,062.00	0.43%	0.07%
TOTAL GENERAL FUNDS	\$ 12,378,682.00	\$ 854,664.06	\$ 1,408,077.46	11.38%	11.91%
SPECIAL PROJECTS FUNDS					
Special Revenue Fund - Fund 21	\$ 190,000.00	\$ 7,435.85	\$ 17,742.05	9.34%	7.10%
Special Education Grants - Fund 27	\$ 199,621.00	\$ 27,951.75	\$ 36,790.99	18.43%	38.08%
Special Education - Regular - Fund 27	\$ 1,698,489.00	\$ 104,225.24	\$ 140,125.87	8.25%	8.07%
TOTAL SPECIAL PROJECTS FUNDS	\$ 2,088,110.00	\$ 139,612.84	\$ 194,658.91	9.32%	10.64%
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49					
Fund 39-Referendum Debt-Debt Retirement	\$ 31,517,710.00	\$ 29,047,396.25	\$ 29,444,107.05	93.42%	2.49%
Fund 46 - Long Term Cap Maint	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 4,663,190.00	\$ 150,360.86	\$ 150,360.86	3.22%	0.00%
TOTAL DEBT SERVICE FUNDS	\$ 36,180,900.00	\$ 29,197,757.11	\$ 29,594,467.91	81.80%	2.49%
FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Food Service - Fund 50	\$ 532,519.94	\$ 30,141.11	\$ 48,688.39	9.14%	4.87%
Community Services - Fund 80	\$ -	\$ -	\$ -	0.00%	0.00%
TOTAL FOOD & COM. SRV. FUNDS	\$ 532,519.94	\$ 30,141.11	\$ 48,688.39	9.14%	4.87%
TOTAL EXPENDITURES-ALL FUNDS	\$ 51,180,211.94	\$ 30,222,175.12	\$ 31,245,892.67	61.05%	10.19%

**STAFFING REPORT
OCTOBER 25, 2021**

HIRES / CHANGES	Employee Leaving Position	New Employee in Position	hours per day / % of empl	Term of Employment	Position
	Brittany Spencer Grant resignation	Mitchell Cernek	100% 1yr	2021-22 school year	PE / Health Teacher & Athletic Director

OPEN POSITIONS	Position	Term of Employment	hours per day / % of empl	Reason for opening	
Support Staff	Custodian	2021-22 school year	3.5 hours/day	Todd Thoman resignation	
Coach	MS Girls Basketball Coach	2022 Winter Season	varies	Conference change / need	
Coach	MS Track Coach	2022 Spring Season	varies	Tammy Newberry coaching resignation	
Coach	MS Track Coach	2022 Spring Season	varies	Mark Woelfel coaching resignation	29
Coach	MS Track Coach	2022 Spring Season	varies	Hannah Kearns / Matt Nelson coaching resignation	
Coach	HS Baseball Asst Coach	2022 Spring Season	varies	Warren Howard retirement	
Coach	HS Head Football Coach	2022 Fall Season	varies	Jeff Eichelkraut coaching resignation	

- 5. Donations
- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
 - A. Policy, Communication & Advocacy
 - B. Handbook and Personnel
 - C. Budget
 - D. Curriculum, Sports & Co-Curricular
 - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
 - A. Consider Extending Covid-19 Masking Requirement in School Facilities for the Month of November
 - B. 2021-22 Budget

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School District of New Glarus

P. O. Box 7
1701 Second Street
New Glarus, WI 53574

District (608) 527-2410
Fax (608) 527-5101
www.ngsd.k12.wi.us

To: Board of Education
From: Tammy Marty, Business Manager
Re: 2021 - 2022 Original Budget and Tax Levy adjustments
Date: October 25, 2021

In October, the following factors are finally known: third Friday count, summer school count, state aid, and equalized property values

This sets the stage for the BOE to adopt the original budget and to set the tax levy for the 2021-2022 school year. Explanation of changes is as follows:

2021-2022 Revenues:

General Fund - 10

- Property Taxes – adjustment reflects changes to tax levy based on general aid received from state
- Per Pupil Aid – reflects adjustment of student FTE
- Equalization aid – adjustment reflects actual provided by the DPI on October 15th
- State Aid for Exempt Personal Property - adjustment reflects actual provided by the DPI via the Dept. of Revenue on October 15th.

Referendum – Fund 39

- Property taxes – adjustment reflects additional levy for prepayment of principal and interest and related administrative expenses

2021- 2022 Expenditures:

General Fund – 10

- Adjustment reflect the revenue gained by adjustments of property tax, equalization aid, per pupil aid, and personal property exemption

Referendum Debt – Fund 39

- Adjustment reflects additional prepayment of principal and interest and related administrative expenses

Administration recommends the Board approve all funds total budget of **\$51, 982,127.00**.

The operating budget, Fund 10, is \$12,375,441. The fund balance ratio as a percentage of expenditures is approximately 26.56%.

Tax Levy/Mill Rate – Administration recommends the Board approve the tax levy of **\$6,842,562** this equates to a mill rate of \$11.63. The \$11.63 mill rate has been maintained over the past nine years.

**SCHOOL DISTRICT OF NEW GLARUS
PROPOSED REVENUES
October 25, 2021**

GENERAL FUND - 10			
	BUDGET REVENUES 10/11/2021	ORIGINAL BUDGET REVENUES 2021-2022	% Incr/Decr FROM 10/11/2021
Property Taxes	\$ 3,720,056.00	\$ 3,619,601.00	-2.70%
Mobile Home/DNR Tax	\$ 10,600.00	\$ 10,600.00	0.00%
Interest Income	\$ 6,000.00	\$ 6,000.00	0.00%
General Tuition-Open Enrollment	\$ 998,574.00	\$ 998,574.00	0.00%
Other Local Income	\$ 122,540.00	\$ 122,540.00	0.00%
Per Pupil Aid	\$ 672,747.00	\$ 672,499.00	-0.04%
Transportation Aid	\$ 10,890.00	\$ 10,890.00	0.00%
Library (Common School Fund)	\$ 37,000.00	\$ 37,000.00	0.00%
Equalization Aid	\$ 6,534,082.00	\$ 6,658,158.00	1.90%
State Tax Exempt - Computer Aid	\$ 6,716.00	\$ 6,716.00	0.00%
State Tax Exempt - Personal Property	\$ 33,637.00	\$ 26,782.00	-20.38%
Grants - State	\$ 8,200.00	\$ 8,200.00	0.00%
Grants-Federal-Special Projects	\$ 194,381.00	\$ 194,381.00	0.00%
Grants/Donations - Local	\$ 3,500.00	\$ 3,500.00	0.00%
Total General Fund Revenues	\$ 12,358,923.00	\$ 12,375,441.00	0.13%
SPECIAL PROJECTS FUNDS - 21 & 27			
Fund 21 - Special Revenue	\$ 190,000.00	\$ 190,000.00	0.00%
Fund 27 - Special Education Grants	\$ 274,129.00	\$ 274,129.00	0.00%
Fund 27 - Special Education - Categorical Aid	\$ 403,041.00	\$ 403,041.00	0.00%
Fund 27 - Special Education - Medicaid Revenue	\$ 50,000.00	\$ 50,000.00	0.00%
Fund 27 - Operating Transfer from Fund 10	\$ 1,257,713.00	\$ 1,257,713.00	0.00%
Total Special Projects Revenues	\$ 2,174,883.00	\$ 2,174,883.00	0.00%
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39 & 40			
Fund 39 - Referendum Approved Debt	\$ 32,103,547.00	\$ 32,605,349.00	1.56%
Fund 46 - Long Term Cap Maint Trust Fund	\$ 500.00	\$ 500.00	0.00%
Fund 49 - Construction Fund	\$ 19,500.00	\$ 19,500.00	0.00%
Total Debt Service Revenues	\$ 32,123,547.00	\$ 32,625,349.00	1.56%
FOOD & COMMUNITY SERVICE FUNDS - 50 & 80			
Fund 50 - Local Sources	\$ 55,178.00	\$ 55,178.00	0.00%
Fund 50 - State/Federal Sources	\$ 495,458.00	\$ 495,458.00	0.00%
Fund 80 - Community Services	\$ -	\$ -	0.00%
Total Fd & Community Service Revenues	\$ 550,636.00	\$ 550,636.00	0.00%
Total Revenues	\$ 47,207,989.00	\$ 47,726,309.00	1.10%

**SCHOOL DISTRICT OF NEW GLARUS
PROPOSED EXPENDITURES
October 25, 2021**

GENERAL FUND - 10			
Instruction	BUDGET EXPENDITURES 10/11/2021	ORIGINAL BUDGET EXPENDITURES 2021-2022	% Incr/Decr FROM 10/11/2021
Undifferentiated Curriculum	\$ 2,482,983.00	\$ 2,482,983.00	0.00%
Regular Curriculum	\$ 3,077,092.00	\$ 3,077,092.00	0.00%
Vocational Curriculum	\$ 351,026.00	\$ 351,026.00	0.00%
Physical Curriculum	\$ 266,230.00	\$ 266,230.00	0.00%
Co-Curricular Activity	\$ 201,480.00	\$ 201,480.00	0.00%
Special Curriculum	\$ 6,500.00	\$ 6,500.00	0.00%
Total Instruction	\$ 6,385,311.00	\$ 6,385,311.00	0.00%
Support Services			
Pupil Services	\$ 281,267.00	\$ 281,267.00	0.00%
Instructional Services	\$ 575,120.00	\$ 591,638.00	2.87%
General Operations	\$ 366,770.00	\$ 366,770.00	0.00%
School Building Operations	\$ 749,133.00	\$ 749,133.00	0.00%
Business Services	\$ 212,723.00	\$ 212,723.00	0.00%
Building Operations	\$ 684,478.00	\$ 684,478.00	0.00%
Maintenance	\$ 276,093.00	\$ 276,093.00	0.00%
Capital Maintenance Projects (Facilities)	\$ 190,000.00	\$ 190,000.00	0.00%
Pupil Transportation	\$ 262,408.00	\$ 262,408.00	0.00%
Central Services	\$ 75,706.00	\$ 75,706.00	0.00%
Insurance	\$ 128,847.00	\$ 128,847.00	0.00%
Debt Services	\$ 97,073.00	\$ 97,073.00	0.00%
Other Support Services (Tech)	\$ 356,785.00	\$ 356,785.00	0.00%
Total Support Services	\$ 4,256,403.00	\$ 4,272,921.00	0.39%
Non-Program Transactions			
Operating Transfers to another Fund	\$ 1,257,713.00	\$ 1,257,713.00	0.00%
General Tuition/Non-Open enrollment	\$ 20,000.00	\$ 20,000.00	0.00%
Co-Curricular Cooperative Programs	\$ 61,300.00	\$ 61,300.00	0.00%
General Tuition/Open Enrollment	\$ 378,096.00	\$ 378,096.00	0.00%
Other Non-Program Transactions	\$ 100.00	\$ 100.00	0.00%
Total Non-Program Transactions	\$ 1,717,209.00	\$ 1,717,209.00	0.00%
TOTAL GENERAL FUNDS	\$ 12,358,923.00	\$ 12,375,441.00	0.13%
SPECIAL PROJECTS FUNDS - 21 & 27			
Fund 21 - Special Revenue Fund	\$ 190,000.00	\$ 190,000.00	0.00%
Fund 27 - Special Education Grants	\$ 274,129.00	\$ 274,129.00	0.00%
Fund 27 - Special Education Regular	\$ 1,710,754.00	\$ 1,710,754.00	0.00%
TOTAL SPECIAL PROJECTS FUNDS	\$ 2,174,883.00	\$ 2,174,883.00	0.00%
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49			
Fund 39 - Referendum Approved Debt	\$ 31,531,316.00	\$ 32,234,093.00	2.23%
Fund 46 - Long Term Cap Maint Trust Fund	\$ -	\$ -	0.00%
Fund 49 - Construction Fund	\$ 4,663,190.00	\$ 4,663,190.00	0.00%
TOTAL DEBT SERVICE FUNDS	\$ 36,194,506.00	\$ 36,897,283.00	1.94%
FOOD & COMMUNITY SERVICE FUNDS - 50 & 80			
Fund 50 - Food Service	\$ 532,520.00	\$ 532,520.00	0.00%
Fund 80 - Community Service	\$ 2,000.00	\$ 2,000.00	0.00%
TOTAL FOOD & COM. SRV. FUNDS	\$ 534,520.00	\$ 534,520.00	0.00%
TOTAL EXPENDITURES-ALL FUNDS	\$ ³⁴51,262,832.00	\$ 51,982,127.00	1.40%

**DEPARTMENT OF PUBLIC INSTRUCTION
2021-22 REVENUE LIMIT WORKSHEET**

DISTRICT:	New Glarus	3934	
DATA AS OF 10/15/2021, 7:00 AM			
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 20-21 Revenue Limit			
2020-21 General Aid Certification (20-21 Line 12A, src 621)	+	6,440,612	
2020-21 Computer Aid Received (20-21 Line 12C, Src 691)	+	6,716	
2020-21 Hi Pov Aid (20-21 Line 12B, Src 628)	+	0	
2020-21 Aid for Exempt Personal Property (20-21 Line 12D, Src 691)	+	33,637	
2020-21 Fnd 10 Levy Cert (20-21 Line 14A, Levy 10 Src 211)	+	3,772,208	
2020-21 Fnd 38 Levy Cert (20-21 Line 14B, Levy 38 Src 211)	+	0	
2020-21 Fnd 41 Levy Cert (20-21 Line 14C, Levy 41 Src 211)	+	0	
2020-21 Aid Penalty for Over Levy (20-21 FINAL Rev Lim, May 2021)	-	0	
2020-21 Total Levy for All Levied Non-Recurring Exemptions*	-	3,685	
NET 2021-22 Base Revenue Built from 2020-21 Data (Line 1)	=	10,249,488	
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)			
September & Summer FTE Membership Averages			
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			
Line 2: Base Avg:((18+.4ss)+(19+.4ss)+(20+.4ss)) / 3 =		911	
Summer FTE:	2018	2019	2020
% (40,40,40)	45	47	16
Sept FTE:	18	19	6
New ICS - Independent	883	906	901
Charter Schools FTE	0.00	0.00	0.00
Total FTE	901	925	907
Line 6: Curr Avg:((19+.4ss)+(20+.4ss)+(21+.4ss)) / 3 =		906	
Summer FTE:	2019	2020	2021
% (40,40,40)	47	16	24
Sept FTE:	19	6	10
New ICS - Independent	906	901	877
Charter Schools FTE	0.00	0.00	0.00
Total FTE	925	907	887
The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2021:			
			906
Line 10B: Declining Enrollment Exemption =		56,254	
Average FTE Loss (Line 2 - Line 6, if > 0)		5	
X 1.00 =		5	
X (Line 5, Maximum 2020-2021 Revenue per Memb) =		11,250.81	
Non-Recurring Exemption Amount:		56,254	
Fall 2021 Property Values			
2021 TIF-Out Tax Apportionment Equalized Valuation(estimate until Oct, 2021)		588,158,371	
CELL COLOR KEY: Auto-Calc DPI Data District-Entered			
Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue			
Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.			

2021-2022 Revenue Limit Worksheet		
1. 2021-22 Base Revenue (Funds 10, 38, 41)	(from left)	10,249,488
2. Base Sept Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3	(from left)	911
3. 2021-22 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	11,250.81
4. 2021-22 Per Member Change (A+B)		0.00
2021-22 Low Revenue Ceiling per s.121.905(1):	10,000.00	
A. Allowed Per-Member Change for 21-22	0.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	0.00	
C. Value of the CCDEB (21-22 DPI Computed-CCDEB Dists only)	0.00	
5. 2021-22 Maximum Revenue / Member (Ln 3 + Ln 4)		11,250.81
6. Current Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3	(from left)	906
7. 2021-22 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	10,249,488
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	10,193,234	
B. Hold Harmless Non-Recurring Exemption	56,254	
8. Total 2021-22 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover	0	
B. Transfer of Service	0	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2019-20 to 2020-21)	0	
E. Recurring Referenda to Exceed (If 2021-22 is first year)	0	
9. 2021-22 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,249,488
10. Total 2021-22 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		61,769
A. Non-Recurring Referenda to Exceed 2021-22 Limit	0	
B. Declining Enrollment Exemption for 2021-22 (from left)	56,254	
C. Energy Efficiency Net Exemption for 2021-22 (see pg 4 for details)	0	
D. Adjustment for Refunded or Rescinded Taxes, 2021-22	0	
E. Prior Year Open Enrollment (uncounted pupil[s])	5,515	35
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Other Adjustments (Fund 39 Bal Transfer)	0	
H. WPCP and RPCP Private School Voucher Aid Deduction	0	
I. SNSP Private School Voucher Aid Deduction	0	
11. 2021-22 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,311,257
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		6,691,656
A. 2021-22 OCTOBER 15 CERT OF GENERAL AID	6,658,158	
B. State Aid to High Poverty Districts (not all districts)	0	
C. State Aid for Exempt Computers (Source 691)	6,716	
D. State Aid for Exempt Personal Property (Source 691)	26,782	
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,619,601
(10, 38, 41 Levies)		
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	3,619,601
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 Src 211	3,619,601	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		3,222,961
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	2,512,961	
B. Additional levy for prepayment of debt (Fund 39)	710,000	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Fall, 2021 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)		6,842,562
Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.01163388
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.		

3934 - New Glarus

Equalized Property Value

	Historical		Current Year		Budget Year	
	2019 - 2020	% of Dist	2020 - 2021	% of Dist	2021 - 2022	% of Dist
T. Montrose	\$456,977	0.09%	\$480,250	0.09%	\$535,154	0.09%
T. Perry	\$8,454,549	1.65%	\$8,613,202	1.60%	\$9,565,509	1.63%
T. Primrose	\$45,421,700	8.89%	\$46,950,283	8.73%	\$49,867,722	8.48%
T. Adams	\$1,938,978	0.38%	\$1,884,884	0.35%	\$2,041,408	0.35%
T. Exeter	\$36,849,336	7.21%	\$40,777,015	7.58%	\$42,453,701	7.22%
T. New Glarus	\$178,292,524	34.90%	\$190,288,033	35.38%	\$215,293,941	36.60%
T. Washington	\$2,656,242	0.52%	\$2,661,448	0.49%	\$2,934,959	0.50%
T. York	\$47,162,340	9.23%	\$47,815,633	8.89%	\$56,710,177	9.64%
V. New Glarus	\$189,699,400	37.13%	\$198,353,600	36.88%	\$208,755,800	35.49%
Total EQ Property Value	\$510,932,046	100%	\$537,824,348	100%	\$588,158,371	100%

Tax Levy

	Historical		Current Year		Budget Year	
	2019 - 2020	% of Dist	2020 - 2021	% of Dist	2021 - 2022	% of Dist
Total Levy	\$5,943,729		\$6,255,622	5.25%	\$6,842,562	9.38%
<u>Mill Rate</u>	\$11.63		\$11.63	-0.02%	\$11.63	0.02%

Tax Levy by Municipality

	Historical		Current Year		Budget Year	
	2019 - 2020	% of Dist	2020 - 2021	% of Dist	2021 - 2022	% of Dist
T. Montrose	\$5,316	0.09%	\$5,586	0.09%	\$6,226	0.09%
T. Perry	\$98,353	1.65%	\$100,183	1.60%	\$111,284	1.63%
T. Primrose	\$528,396	8.89%	\$546,095	8.73%	\$580,155	8.48%
T. Adams	\$22,556	0.38%	\$21,924	0.35%	\$23,749	0.35%
T. Exeter	\$428,672	7.21%	\$474,292	7.58%	\$493,901	7.22%
T. New Glarus	\$2,074,097	34.90%	\$2,213,306	35.38%	\$2,504,703	36.60%
T. Washington	\$30,900	0.52%	\$30,956	0.49%	\$34,145	0.50%
T. York	\$548,645	9.23%	\$556,160	8.89%	\$659,759	9.64%
V. New Glarus	\$2,206,794	37.13%	\$2,307,120	36.88%	\$2,428,639	35.49%
Total School Levy	\$5,943,729	100%	\$6,255,622	100%	\$6,842,562	100%

Taxpayer Estimated Analysis

Taxpayer <u>Equalized</u> Value	2019 - 2020	2020 - 2021	% Δ	2021 - 2022	% Δ
\$100,000	\$1,163	\$1,163	0.00%	\$1,163	0.00%
If taxpayer value increased 98% of average		\$1,140	-2.00%	\$1,140	-2.00%
If taxpayer value increased 102% of average		\$1,186	2.00%	\$1,186	2.00%
\$200,000	\$2,326	\$2,326	0.00%	\$2,326	0.00%
If taxpayer value increased 98% of average		\$2,279	-2.00%	\$2,279	-2.00%
If taxpayer value increased 102% of average		\$2,373	2.00%	\$2,373	2.00%
\$400,000	\$4,652	\$4,652	0.00%	\$4,652	0.00%
If taxpayer value increased 98% of average		\$4,559	-2.00%	\$4,559	-2.00%
If taxpayer value increased 102% of average		\$4,745	2.00%	\$4,745	2.00%

3934 - New Glarus

Tax Levy Analysis

		2019 - 2020	2020 - 2021	Current Year 2021 - 2022
General Fund	<u>Fund 10</u>	\$4,155,036	\$3,772,208	\$3,619,601
Total Revenue Limit Levy		\$4,155,036	\$3,772,208	\$3,619,601
Referendum Approved Debt Service	<u>Fund 39</u>	\$1,788,693	\$2,483,414	\$2,512,961
Addtl levy for prepayment of debt	<u>Fund 39</u>	\$0	\$0	\$710,000
Total School-Based Tax Levy		\$5,943,729	\$6,255,622	\$6,842,562
% Change		5.61%	5.25%	9.38%

Equalized Value Analysis

		2019 - 2020	2020 - 2021	2021 - 2022
<u>Equalized Value (TIF Out)</u>		\$510,932,046	\$537,824,348	\$588,158,371
% Change		5.61%	5.26%	9.36%

Mill Rate Analysis

		2019 - 2020	2020 - 2021	2021 - 2022
General Fund	Fund 10	\$8.13	\$7.01	\$6.15
Total Revenue Limit Mill Rate		\$8.13	\$7.01	\$6.15
Referendum Approved Debt Service	Fund 39	\$3.50	\$4.62	\$4.27
Addtl levy for prepayment of debt	Fund 39	\$0.00	\$0.00	\$1.21
Total School-Based Mill Rate		\$11.63	\$11.63	\$11.63



**NEW GLARUS-MONTICELLO
KNIGHTS FOOTBALL**

Date: November 10, 2021
To: Dr. Jennifer Thayer, Superintendent
Nita Duerst, HR Director
New Glarus Board of Education
From: Jeff Eichelkraut
RE: Football Head Coach Resignation

I am writing to resign my position as the Head Football Coach for the New Glarus-Monticello Knights. I have thoroughly enjoyed my position as Head Coach and I have many great memories of my times on the sideline as a football coach for New Glarus-Monticello. Thank you so much for the amazing opportunity and I will forever be the biggest fan of NGM Football!

In the End Zone,

A handwritten signature in black ink that reads "Eichelkraut".

Jeff Eichelkraut

**New Hire Board Approval
10/25/2021**

Name: Mitchell Cernek
Position: Middle School Phys Ed / Health Teacher and Athletic Director
Percentage of employment: 100%
Term of employment: 2021-22 school year – 1 year position starting 10/19/2021
Placement on Salary Grid: BA, Level 08 plus Athletic Director Stipend

VII. **DISCUSSION ITEMS**
A. Intervention Report

Targeted Intervention Report 2020-21

Targeted Interventions: Students who received a targeted interventions met district criteria based on data such as district testing, attendance, ODRs, grades, and teacher report.

Targeted Intervention Area	2019-20	2020-21
RTI-Literacy	3.3% of District Enrollment	2.9% of District Enrollment
RTI-Math	3.4% of District Enrollment	2.5% of District Enrollment
PBIS-Social/Emotional/Behavioral	3.4% of District Enrollment	3% of District Enrollment
Credit Recovery/Academic Coaching	6% of HS Enrollment	10% of HS Enrollment
Alternative High School Completion (HSED)	<1% of HS Enrollment	.9% of HS Enrollment
Homebound/Alternative/Off-site Education Plan	<1% of District Enrollment	<1% of District Enrollment
Special Education Students (all disability areas)	10.21%	10.7%

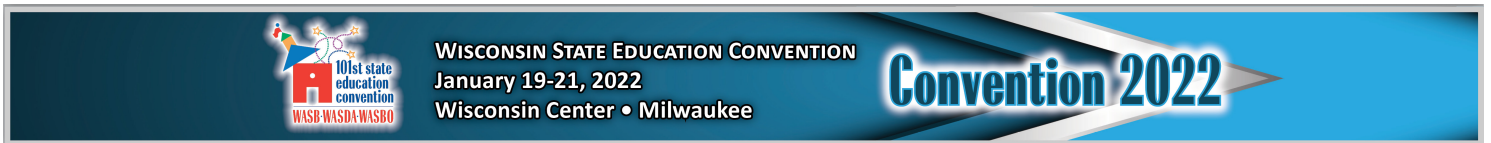
*RTI-Response to Intervention

*PBIS- Positive Behaviors Interventions and Supports

*HSED - High School Equivalency Diploma

- B. Covid-19 Update
- C. Referendum Updates
- D. Student Involvement in Board Meetings
- E. WASB Convention - January 19-21

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Overview

The Wisconsin State Education Convention is co-sponsored by three organizations that represent public school leadership: the Wisconsin Association of School Boards (WASB), Wisconsin Association of School District Administrators (WASDA) and the Wisconsin Association of School Business Officials (WASBO)

Join us at the Premier Education Event of the Year!

On January 19 – 21, 2022, school board members and administrators will gather in-person for the annual Wisconsin State Education Convention. These are the decision-makers for Wisconsin's public education system and the convention is an ideal opportunity for you to reach this target audience with your school-related products and services.

Meet the Decision Makers

Co-sponsored by the Wisconsin Association of School Boards (WASB), the Wisconsin Association of School District Administrators (WASDA) and the Wisconsin Association of School Business Officials (WASBO), the objective of the convention is to provide a high-quality, must-see event for education leaders throughout the state. Top speakers, informative breakout sessions, and networking opportunities are hallmarks of the event. You can be a part of it.

More Ways to Tell Your Story

As an exhibitor, your business will be promoted through print and electronic convention materials and on the convention website. You also have a variety of advertising and NEW

sponsorship opportunities available to you at special exhibitor rates to increase your exposure.

Convention Statistics

- More than 80 percent of Wisconsin public school districts send representatives to the convention.
 - The exhibit show has a sustained 76 percent exhibitor return rate.
 - The 2018 State Education Convention ranked 14th largest at the Wisconsin Center in 2018.
-

Highlights of the Three-day Event Include:

WASB Delegate Assembly — School board delegates from each of the WASB's 421 member school districts as well as representatives of the state's 12 Cooperative Educational Service Agencies (CESAs) debate public education issues and adopt resolutions that guide WASB activities and advocacy.

Keynote Speakers — Notable national speakers with a background in leadership, governance and/or public education are invited to speak each year as are the governor of Wisconsin and the state superintendent of public instruction.

Exhibits — More than 285 providers of school-related products, services and information participate in a 125,000+ square-foot exhibit show, offering solutions to school districts that save money, improve facilities and enhance the effectiveness of their programs.

Presentations — Breakout sessions featuring school district experts and vendor experts cover all aspects of public school leadership.

Workshops — Local and national experts offer hands-on opportunities for improving skills and building knowledge in a particular governance or leadership area.

Exhibitor Assistance

Please see the convention website at www.wasb.org/convention for more information on advertising, sponsorship, and important deadlines.

Contact Amy Qualmann, CMP, Exhibit Manager, with any questions.

Wisconsin State Education Convention

122 W. Washington Ave., Suite 400

Madison, WI 53703

Email – aqualmann@wasb.org

Phone – 608.512.1713

Fax – 608.257.8386

www.wasb.org



“The State Education Convention provides great opportunities to connect with leaders in the education industry as well as with our peers. Together we are able to share knowledge, wisdom, and best practices.”

Shelly Stoll

VJS Construction Company



“This will be the 20th year CG Schmidt has attended the State Education Convention. We look forward to connecting with past and current clients, as well as the many opportunities to make new contacts. Year after year, we can count on this convention as the guaranteed place to make meaningful contact with districts throughout the state.”

Lindsay Schiller

CG Schmidt



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Jeff Krause

Arbor Management, Inc.

Wisconsin State Education Convention

122 W. Washington Ave., Suite 400 · Madison, WI 53703
toll-free 877-705-4422 ph 608-257-2622 · fax 608-257-8386
convention@wasb.org



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Frequently Asked Questions for 2022

What is the registration cost for the 2022 convention?

The early bird registration fee is \$250 per person until Dec. 15.

After Dec. 15, the registration fee is \$285 per person.

Use the [online system to register members](#).

The registration form is available for your convenience. (Coming soon)

What is the cancellation policy for the 2022 convention?

Cancellations will be accepted until Friday, Jan. 8. After that date, **no refunds will be issued.**

What information is needed to complete a registration?

Where can I find a 2022 convention agenda suitable for printing?



Coming soon

Why is the State Education Convention always in Milwaukee?



Why is the State Education Convention always in January?



Why is the internet not more readily available at the Wisconsin Center?



Where is registration?



Why are the Delegate Assembly credentials not included in the convention registration materials?



Why aren't all of the convention session handouts available online?



How long are the convention handouts available online?



Why is the food at the Wisconsin Center in Milwaukee so expensive?



Where can I find out about restaurants, sporting events and other entertainment options during the convention?



Wisconsin State Education Convention

122 W. Washington Ave., Suite 400 · Madison, WI 53703
toll-free 877-705-4422 ph 608-257-2622 · fax 608-257-8386
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- F. WASB Delegate
- VIII. **FUTURE AGENDA ITEMS**
- IX. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
 - A. November 15, 2021 - Discussion & Regular Board Meeting - 7:15 p.m.
 - B. December 13, 2021 - Discussion & Regular Board Meeting - 7:15 p.m.
- X. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.