# Agenda of Regular Meeting
# June 15, 2026
## Annual Report Hearing Closed Session / 7:00 PM
## Open Session

A Regular Meeting of the Board of Trustees of Georgetown ISD is June 15, 2026, beginning at Annual Report Hearing in the GISD Hammerlun Center for Leadership & Learning Building at 507 E University Avenue. Immediately after opening, the Board of Trustees will convene in Closed Session and will return to Open Session following the completion of Closed Session. The Board will not reconvene in Open Session before 7:00 p.m.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. (See TASB Policy BEC Legal).

Prior to consideration of agenda subjects, the Board will hear public comments from any member of the public who has complied with District procedures for signing up to speak.


I. Information Items
A. Public Hearing 2026-27 Budget and Proposed Tax Rates 3
II. Determination of Quorum, Call to Order
III. Closed Session (authorized by TX Gov't Code Section 551.071, 551.072, 551.074, 551.076, 551.082, 551.0821, 551.089, 551.129)
IV. Pledges of Allegiance
V. Hearing of Citizens Who Desire to Come Before the Board
VI. Presentations
A. Youth Voices Summit 6
Rob Dyer
VII. Superintendent's Report 34
A. District Updates
B. Events & Activities

VIII. Consent Items
A. Minutes of Previous Board Meetings 45
B. Financial Reports 50
C. Approval of the Successful Transition Education Program (STEP) Williamson County Juvenille Services Memorandum of Understanding (MOU) 57
D. Approval of Missed School Wavier 58
E. Approval of Library Materials Proposed for Purchase and Received by Donation 60
F. Budget Amendment No. 8 for 2025-2026 71
IX. Action Items
A. Consideration and Action on the 2026-2027 Compensation Plan and Budget Adoption 80
X. Closed Session (authorized by TX Gov't Code Section 551.071, 551.072, 551.074, 551.076, 551.082, 551.0821, 551.089, 551.129**)**
XI. Adjourn

# BOARD AGENDA ITEM

**Board Meeting Date:6/15/2026**

**Submitted Date**: 6/8/2026 16:39:08

- ❑ **Consent Agenda**
- ❑ **Action Needed**
- ❑ **Information Only**
- ❑ **Recognition**
- ❑ **Presentation**

**Information Only**

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**Name of Person Responsible:**

Dr. Kenneth Adix

**Department or Campus:**

Business Services

**Title of Agenda Item:**

Public Hearing - 2026-27 Budget and Proposed Tax Rates

**Background Information:**

The budget for the fiscal year July 1, 2026 to June 30, 2027 must be adopted by the Board prior to July 1st. The budget includes the General, Food Service and Debt Service Funds. Prior to the adoption of the budget, a public hearing must be held. The Board of Trustees must also set proposed Maintenance & Operations (M & O) and Interest & Sinking (I & S) tax rates by September 30, 2026.

Last year's M & O rate was $0.6931 and I & S rate was $0.3575 for a total of $1.0506. For 2026-27 budget purposes, an M & O tax rate of $0.7631 and an I & S rate of $0.3275 for a total of $1.0906 were used, however the actual tax rate adoption will occur after the receipt of the certified property tax values roll in July and the maximum compressed tax rate from the Texas Education Agency in August.

# BOARD AGENDA ITEM

**Attachments:**

YES

**Superintendent's Recommendations:**

No action required.

# Budget Summary and Proposed Tax Rate
# General, Food Service and Debt Service Funds
# Revenues, Expenditures and Fund Balances
# For 2026-2027

| Object | Revenues | General Fund | Food Service Fund | Debt Service Fund | Total of Budgets |
|---|---|---|---|---|---|
| 5700 | Local | $ 171,504,000 | $ 3,503,547 | $ 71,367,359 | $ 246,374,906 |
| 5800 | State | 21,268,000 | 32,500 | 12,590,945 | 33,891,445 |
| 5900 | Federal | 1,500,000 | 4,459,527 | - | 5,959,527 |
| | **Total Revenues** | **$ 194,272,000** | **$ 7,995,574** | **$ 83,958,304** | **$ 286,225,878** |
| **Function** | **Expenditures** | | | | |
| 11 | Instruction | $ 104,480,027 | $ - | $ - | $ 104,480,027 |
| 12 | Instructional Media | 1,448,505 | - | - | 1,448,505 |
| 13 | Curriculum and Staff Development | 1,755,503 | - | - | 1,755,503 |
| 21 | Instructional Leadership | 3,777,215 | - | - | 3,777,215 |
| 23 | School Leadership | 9,921,417 | - | - | 9,921,417 |
| 31 | Guidance and Counseling | 6,156,686 | - | - | 6,156,686 |
| 32 | Social Work | 127,350 | - | - | 127,350 |
| 33 | Health Services | 1,966,544 | - | - | 1,966,544 |
| 34 | Transportation | 6,869,589 | - | - | 6,869,589 |
| 35 | Food Service | - | 7,971,453 | - | 7,971,453 |
| 36 | Co-Curricular/Extra-Curricular | 3,566,532 | - | - | 3,566,532 |
| 41 | General Administration | 4,284,804 | - | - | 4,284,804 |
| 51 | Maintenance | 18,338,180 | - | - | 18,338,180 |
| 52 | Security | 1,612,741 | - | - | 1,612,741 |
| 53 | Data Processing | 3,055,527 | - | - | 3,055,527 |
| 61 | Community Services | 27,441 | - | - | 27,441 |
| 71 | Debt Service | - | - | 83,955,533 | 83,955,533 |
| 81 | Facilities Acquisition & Construction | - | - | - | - |
| 91 | Contr. Instr. Svcs. Between Public Schools | 22,483,000 | - | - | 22,483,000 |
| 95 | JJAEP | 357,928 | - | - | 357,928 |
| 99 | Intergovernmental Charges | 1,508,011 | - | - | 1,508,011 |
| | **Total Expenditures** | **$ 191,737,000** | **$ 7,971,453** | **$ 83,955,533** | **$ 283,663,986** |
| | **Net Revenues Over (Under) Expenditures** | **$ 2,535,000** | **$ 24,121** | **$ 2,771** | **$ 2,561,892** |
| | Beginning Fund Balance ** | 36,864,191 | 2,442,329 | 65,752,694 | 105,059,214 |
| | **Ending Fund Balance** | **$ 39,399,191** | **$ 2,466,450** | **$ 65,755,465** | **$ 107,621,106** |
| | **Proposed Tax Rate*** | **$ 0.7631** | | **$ 0.3275** | **$ 1.0906** |

** Final tax rate adopted in August.*

***Reflects the unaudited fund balance.*

# BOARD AGENDA ITEM

**Board Meeting Date:5/18/2026**

**Submitted Date**: 5/12/2026 8:23:56

- ❑ **Consent Agenda**
- ❑ **Action Needed**
- ❑ **Information Only**
- ❑ **Recognition**
- ❑ **Presentation**

**Presentation**

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**Name of Person Responsible:**

Rob Dyer

**Department or Campus:**

The Georgetown Project

**Title of Agenda Item:**

Presentation of The Youth Voices Summit

**Background Information:**

The Summit is a gathering of area youth & officials that took place in October 2025 at the Sheraton. It is held every 4 to 5 years and is meant to have the voice of the youth in Georgetown be heard by the officials and is valuable to each party. School district officials, city officials, & leaders also attended with the students.

**Attachments:**

NO

**Superintendent's Recommendations:**

N/A

THE GEORGETOWN PROJECT
Leaders In Youth Development Since 1997

# 2025 YOUTH VOICES SUMMIT

October 9, 2025

# Agenda

| | |
|---|---|
| 12:00 PM | SIGN-IN, LUNCH & NETWORKING |
| 12:30 PM | WELCOME AND ICE BREAKER |
| 1:00 PM | PRESENTATION OF YOUTH VOICES SURVEY RESULTS, SUMMIT GROUND RULES & COMMUNITY UPDATES |
| 1:30 PM | DISCUSSION OF ISSUE #1 |
| 2:00 PM | SHARING FROM DISCUSSION GROUPS |
| 2:20 PM | DISCUSSION OF ISSUE #2 |
| 2:40 PM | SHARING FROM DISCUSSION GROUPS |
| 3:00 PM | DISCUSSION OF ISSUE #3 |
| 3:20 PM | SHARING FROM DISCUSSION GROUPS |
| 3:45 PM | CLOSING & NEXT STEPS |

# Community & School Organizations in Attendance

- Assistance League of Georgetown
- Boys & Girls Club
- City of Georgetown – City Manager Department
- City of Georgetown – Parks and Recreation Department
- City of Georgetown – Mayor & City Council
- First Presbyterian Church
- Gateway Prep & Gateway Tech
- Georgetown Chamber of Commerce
- Georgetown Cultural Citizen
- Memorial Association
- Georgetown Family YMCA
- Georgetown Health Foundation
- Georgetown ISD, GHS, EVHS, RHS
- Georgetown Ministerial Alliance
- The Georgetown Palace Theatre
- The Georgetown Project
- The Locker
- Ladders for Leaders
- Samaritan Center
- Seeds of Strength
- Southwestern University
- Starry
- State of Texas – House of Representatives
- Sun City
- Texas Baptist Children's Home
- The Caring Place
- United Way for Greater Austin
- Williamson County Children's Advocacy Center
- Williamson County Commissioners Court
- Williamson County Judiciary
- Williamson County Juvenile Services

# High School Youth Organizations in Attendance

- Assistance League's High School Club
- Boys & Girls Club
- Band & Color Guard
- Chamber of Commerce Junior Leadership Georgetown
- Criminal Justice Club
- EVHS & GHS Cheer
- Fellowship of Christian Athletes
- First Presbyterian Church
- Gateway Prep, Gateway Tech, & Homeschools
- GISD Girls & Boys Athletics
- GISD CTE
- GISD CTE
- Key Club
- The Locker
- National Honor Society
- NJROTC
- PALS
- Serteens
- Students Council
- Southwestern University Upward Bound
- The Georgetown Project NEST Empowerment Center
- The Georgetown Project Summer Youth Employment Program

# 2025 Youth Voices Summit Ground Rules

## Purpose of the Ground Rules

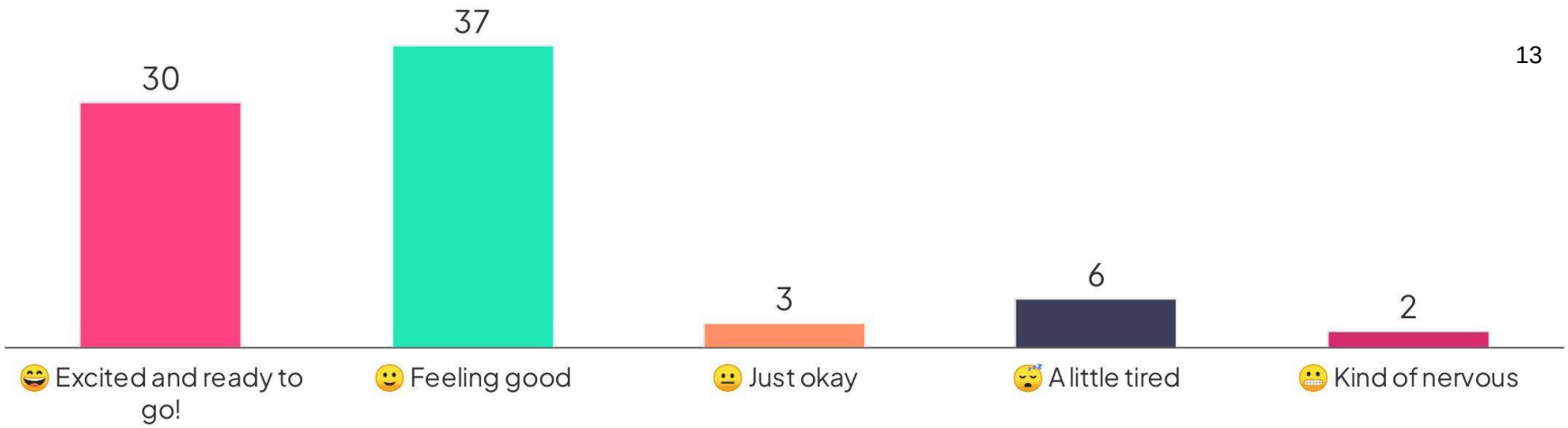


- Create a safe, respectful environment
- Create the freedom to speak minds without fear of reprisal
- Create the opportunity to build trust
- Create space for positive dialogue and productive ideas

# Ground Rules

- Participate actively, contribute opinions and ask questions.
- Be honest.
- Show mutual respect.
- Share time so that all can participate.
- Accept differences in opinions.
- Agree on information reported out and what stays in the group.
- Keep cell phones silent and put away except during polls.

# How are you feeling today?




13

315 185 100 88 106 78

# 2025 Youth Voices Survey Respondents

59% Female

35% Male

6% Answered Other/Not answered

46% White

28% Hispanic/Latinx

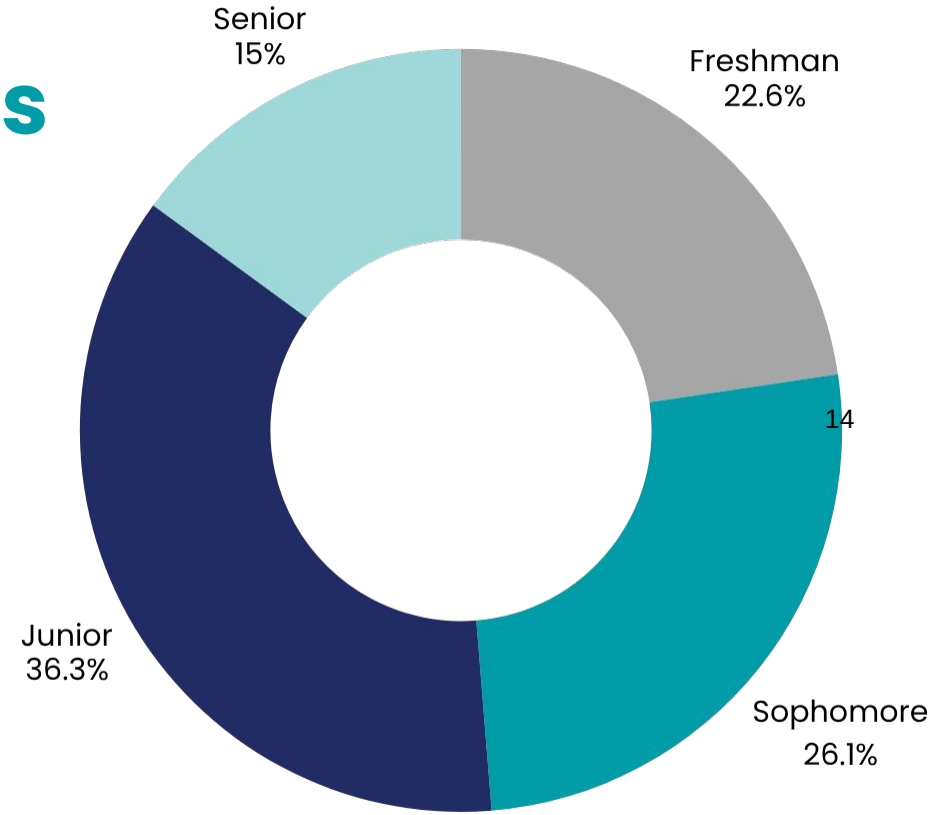
12% Multi-racial

7% Black/African American

5% Asian

3% American Indian/Indigenous

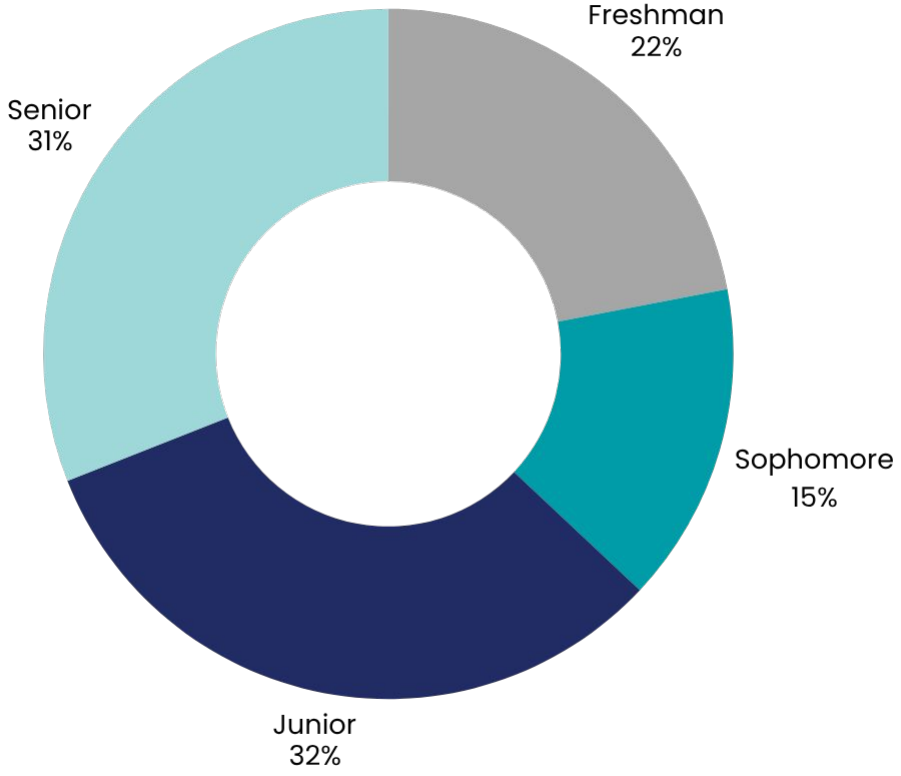
EVHS, GHS, RHS, Grace Academy, Gateway College Prep, and homeschool students are represented in the survey



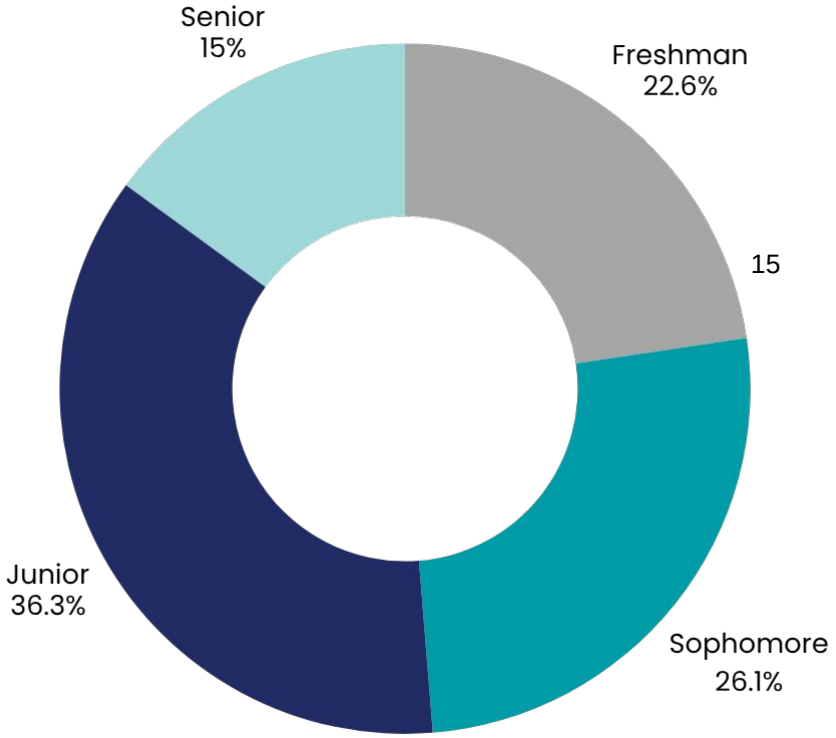

235 Youth Surveyed

# A Comparison of Participants

## 2020




## 2025



# 2025 Youth Voices Survey Top Issues

## Mental Health & Substance Use

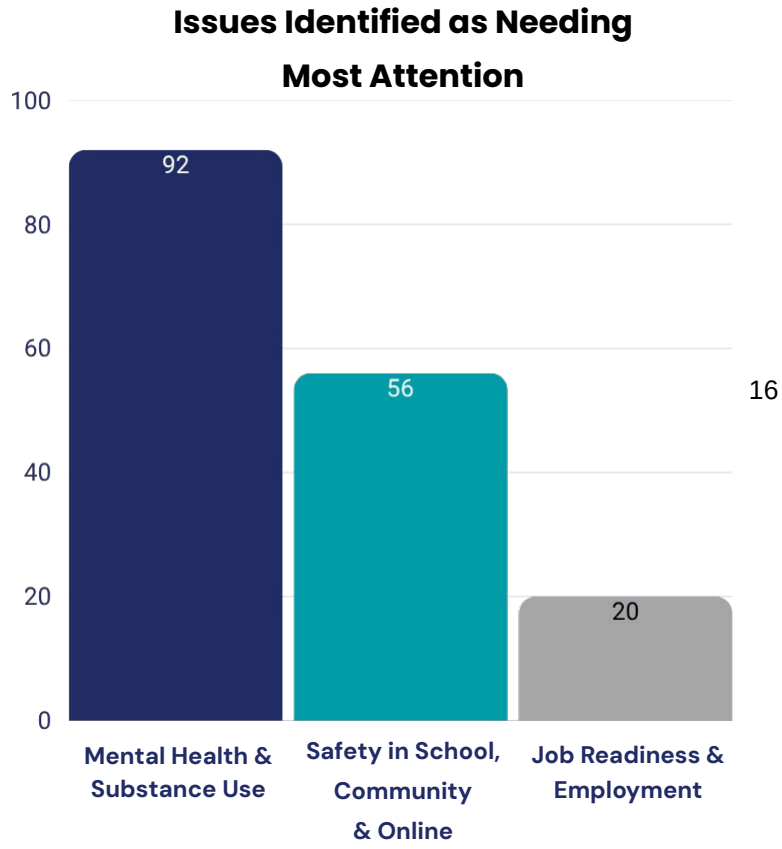
Mental health (including counseling, self-harm, depression and stress) and substance use (including vaping, alcohol, gateway and illicit drugs) were selected as top co-issues by 92% of respondents.

## Safety (School, Community & Online)

Safety (including bullying, domestic & dating violence, trafficking, and online safety) was selected as a top issue by 56% of respondents.

## Job Readiness & Youth Employment

Job readiness (including career and adulting skills) and youth employment was selected as top issues by 26% of respondents.



# Other Issues Included...

- Dating and relationship violence
- Fighting in school hallways and restrooms
- Limited time/access to mental health counselors at school, mainly academics-focused
- Too much homework and stressors – need at least one mental health day per month
- Lack of knowledge on how to access counseling, or how to deal with emotions
- Drugs are easy to get – not enough education at school on health risks
- Drugs are easy to get in the community
- Need more mentors or trusted adults to turn to
- Home issues beyond youth control cause tardiness/unpreparedness, yet students face the consequences
- Feeling unsafe due to homeless adults hanging around some neighborhoods and gas stations-some neighborhoods and areas of town are very dark
- Online lies and bullying causes teens to feel helpless, leading some to drugs or self-harm

# *Why does this issue need the most attention?*

> We need more meaningful jobs for teens. Teen jobs are limited outside of fast food. We also need more help in how to get a job and be a good employee.

> I do not feel prepared for my future. We need required classes teaching us about real life as an adult after high school.

> We need more access to counselors to talk about stress, anxiety, and depression because these issues affect our ability to focus on school. Too many students, not enough counselors.

> Bullying and shaming online is huge. Some of my friends turned to self-harm because of lies posted about them online. We need to know how to cope with stress, and we need more people to trust to talk about things.

> We need to talk more about substance use. Too many things are laced with fentanyl and other drugs that can kill you. Drug use becomes normalized, and addiction can lead to many mental health issues like self-harming or taking something that is mixed with dangerous chemicals.

> I can't go into the bathroom without smelling vape or seeing kids selling and exchanging vapes like it's normal. Bathrooms are unsafe. Not just drugs, but fights, racial slurs, and breaking things and not cleaning up after yourself. I'm so scared I will get caught up in it.

# What do you propose as a possible solution?

More programs like The Georgetown Project's summer job program. I learned before my job how to be a good employee and I got support when I stumbled. They had community jobs already lined up for us in places that cared.

A general education offered to youth about the warning signs of mental illnesses and how we can help our friends.

More awareness about how bad vaping is for you, such as, how many teens have become sick from vaping and what it does to your body.

Teach students about things such as taxes, banking and finances, renting an apartment or buying a home, or how to handle real life.

Listen to youth more, ask our opinion, help us come up with solutions to challenges in our life.

Bring drug dogs on campus more. Have cameras in halls and monitor restrooms at all times. Also, more police patrolling local gas stations and neighborhoods that feel unsafe.

# PROGRESS SINCE 2020

## Mental Health & Substance Use

### School

- Texas Legislature passed SB 11 and HB 3, mandating mental health and safety measures in public schools.
- GISD Counseling Department trained nurses, counselors, and therapy teams on trauma-informed care, adverse childhood experiences, and other mental health best practices, while developing multi-tiered systems of support for students.
- GISD created Stay Safe! anonymous online reporting system for students to report issues threatening mental health and safety.
- GISD & Georgetown Health Foundation teamed up to improve school-based mental services.
- GISD School Health Advisory Council focuses on coordinated school health.
- GISD navigated challenges of Covid, forming new community partnerships to assure students had access to virtual counseling and basic needs supports when classes

### Community

- Wilco Behavioral Health Task prioritizes youth mental health policy & systems change.
- TGP Collaborative for Children & Youth, Wilco Youth Behavioral Task Force, Healthy Williamson County, United Way Success by Six & other coalitions prioritized community-based youth mental health services.
- City of Georgetown, Wilco, & private foundations funded providers to sustain and increase counseling services.
- Afterschool Alliance organizations increased access for youth to free counseling services in local afterschool programs. (ex: TGP NEST, Boys & Girls Club, and others)
- GHF opens Carver Center for Families and created a referral process with GISD streamlining access to basic needs and community resources for students and families. Starry manages and nonprofits co-located.
- TGP Bridges to Growth and OBWC enhanced training for parents & childcare providers in building early

# PROGRESS SINCE 2020

## Safety

### School

- Texas Legislature passed SB 11 and later HB 3 mandating safety standards in public schools.
- GISD safety and security measures in place-active monitoring surveillance technology, fencing, buzz-in entries, reinforced glass, silent panic alarms in classrooms, armed security on every campus, etc.
- 7 school resource officers employed by Georgetown Police Department-on 4 middle schools and 2 high school campuses.
- School marshals at 11 elementary school campuses and Future Ready Complex.
- Bad weather, fire, active shooter and other lock down drills held on campuses.
- GISD Stay Safe! anonymous reporting system
- See Something Say Something student training
- GAP placement for students violating school codes
- Numerous clubs, fine arts, sports and other extracurriculars for students to explore passions, build healthy relationships with peers and caring adults on campus

### Community

- City of Georgetown among safest cities in the nation. Crime rates well below national averages.
- Georgetown Parks & Recreation and Georgetown Family YMCA offer safe community recreation.
- Afterschool Alliance organizations in Georgetown offer safe, free/affordable afterschool programs[21] for local youth. (The Georgetown Project, Parks & Rec, YMCA, Upward Bound, Boys & Girls Club, Public Library, Palace Theatre)
- Children's Advocacy Center provides trafficking and healthy relationship education for students, and a safe space for children to report abuse. CASA supports children in foster care.
- TGP NEST Empowerment Center, TBCH Welcome Home program, Salvation Army, Helping Hands, The Locker, The Caring Place, churches and others support homeless youth and families.
- Over 100 nonprofits and over 50 churches serve young people and their families in Georgetown.

# PROGRESS SINCE 2020

## Job Readiness & Youth Employment

### School

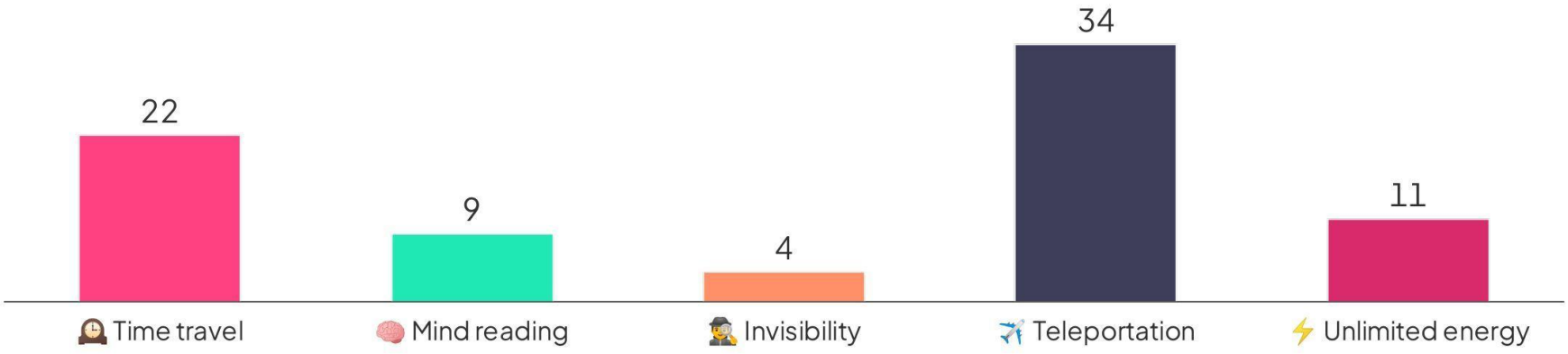
- GISD expanded Career Technology Education pathways and Career College Military Readiness programs for students.
- GISD offers 28 Industry-Based CTE certifications across 12 career clusters.
- CTE education combines instruction with practical hands-on experience.
- CCMR counselors work with elementary through high school students in career exploration and academic planning for college, career and military pathways.
- GISD opened Future Ready Complex, expanding opportunities for education in diverse pathways toward future careers.
- GISD Job Board started for students.
- Numerous college/career events hosted.

### Community

- Georgetown Chamber of Commerce, Workforce Solutions, and Georgetown ISD created the Workforce Development Alliance and hosts annual Youth Career & Job Fair.
- The Georgetown Project expanded its Summer Youth Employment Program (SYEP) to serve more students in Georgetown.
- Ladders for Leaders also expanded job opportunities for local students.
- Afterschool Alliance partners join together to build job readiness skills in youth during out of school time. (The Georgetown Project, Boys & Girls Club, Georgetown Family YMCA, Upward Bound, Georgetown Parks & Rec , and Chamber Jr. Leadership Georgetown)
- Many high school students employed by local nonprofits, restaurants and businesses.

# If you could have any superpower right now, what would it be?

23




315 185 100 88 106 80

# DISCUSSION QUESTIONS
# Mental Health & Substance Use

**What are the main substances youth are using and what are some underlying issues pushing youth toward substance use?**

**Where do young people turn for help with substance use issues?**

**How can your school and community help youth struggling with substance use issues?**



Substances can include vapes, alcohol, prescription drugs, over-the-counter drugs, and illicit drugs such as marijuana, cocaine, meth, ecstasy/MDMA, etc.

# DISCUSSION QUESTIONS
# Mental Health & Substance Use

**What are the main factors contributing to youth anxiety, self-harming or other mental health issues ?**

**Where do young people in the community turn for help coping with mental health issues?**

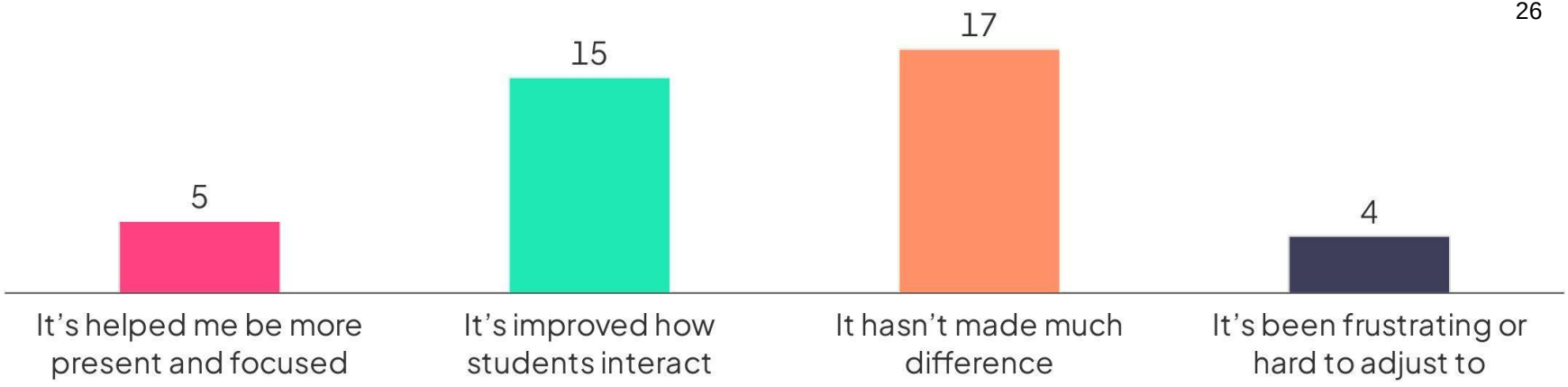
**How can your school and community help youth who are struggling with mental health issues?**



Survey responses included contributing factors such as stress, anxiety, depression, bullying/discrimination, exposure to violence, and lack of positive role models.

# Students only: Since the cell phone ban started, how has school changed for you?






315 185 100 88 106 41

# DISCUSSION QUESTIONS
## Safety in School, Community & Online

**What are things that make youth feel unsafe at school?**

**What are things that make youth feel unsafe in the community and online?**

**How can your school and community help youth feel safer?**



Survey responses included safety issues associated with school hallways and bathrooms, homeless/transient adults in neighborhoods and community and bullying/trafficking online.

# Adults only: What was your first job?






315 185 100 88 106 37

# DISCUSSION QUESTIONS
# Youth Employment & Job Readiness

**What are challenges youth face in preparing for the workforce, finding a job while in high school, and navigating life an as adult?**

**Where do young people turn for help in building job readiness skills, searching for employment or an internship, or learning life skills?**

**How can your school and community help youth gain job experience and the skills they need for life after high school?**



Survey responses pointed to the need for more job readiness training, "adulting" and real-life prep, and meaningful jobs for teens.

# What do you love about Georgetown?

People in the community are diverse and kind.

Safe community with so many opportunities.

GISD Future Readiness Complex.

The Georgetown Project Summer Youth Employment Program.

The beautiful Square. San Gabriel Park. Everything!

Small town feel, but lots to do. Sense of community. Small but mighty!

Community + Philanthropy + Volunteers + Caring People

# *What is your Spark? (your passions, interests, what gives you joy)*

My family and friends.

Jesus!
My church and youth group.

Volunteering and helping others.
Making a difference.

Working with children and animals.
Being a mentor to younger kids.

Sports keeps me positive and challenges me to keep improving.

Band and music

Opportunities to lead and to make things better at my school and in the community.

# Next Steps & CALL TO ACTION

The Georgetown Project will update the 2025 Youth Summit PowerPoint with today's dialogue and distribute to all summit attendees.

Community Leaders: Please incorporate the youth voice in your planning, and offer opportunities for youth to lead and serve in your organizations.

Youth: Please share what you have learned and seize opportunities to become engaged with positive solutions to improve your school and community

THE GEORGETOWN PROJECT
Leaders In Youth Development Since 1997

**Thank you for participating in the 2025 Youth Voices Summit!**

Empowering the youth of our community is empowering our future as a community.

Let's invest in their dreams, nurture their passions, and watch them change the world with kindness, compassion and love.

# SUPERINTENDENT REPORT

**Vision:** Home of the most inspired students, served by the most empowered leaders.

**Mission:** Inspiring and empowering every learner to lead, grow, and serve.

WE BELIEVE PUBLIC EDUCATION IS THE FOUNDATION OF OUR COMMUNITY.

OUR ACTIONS SHOULD BE STUDENT-CENTERED. **[relationships]**

IT IS OUR RESPONSIBILITY TO PREPARE STUDENTS FOR THEIR FUTURE. **[innovation]**

DEVELOPING LEADERS IS VITAL TO OUR SUCCESS. **[system + structure]**

INSTRUCTION SHOULD BE DESIGNED BASED ON THE NEEDS OF THE LEARNERS. **[learning]**

COMMUNITY ENGAGEMENT ENHANCES EDUCATIONAL EXPERIENCES. **[collaboration + engagement]**

# GISD Strategic Direction

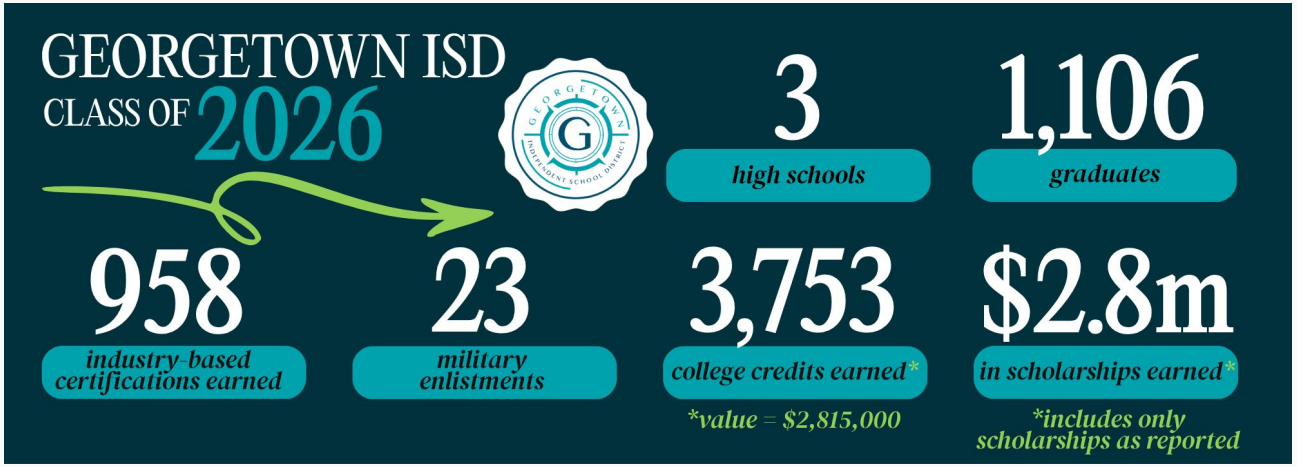
**[Adopted March 2023]**

## 4 Strategic Priority Areas:

- **Student Learning, Growth, and Progress**
- **Student and Staff Well-Being**
- **Staff Recruitment and Retention**
- **Community and Connectivity**

*Access more information about our Strategic Direction at [www.georgetownisd.org/strategicdirection](www.georgetownisd.org/strategicdirection)*

# Congratulations, Class of 2026!





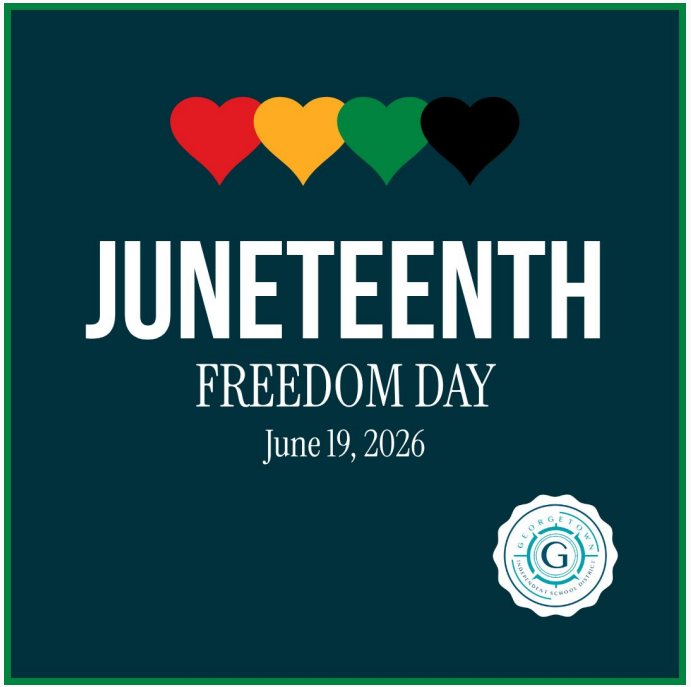

Find more photos from graduation on our website at [www.georgetownisd.org/graduation](www.georgetownisd.org/graduation)







# In June, we celebrate:






*See more news and highlights at [www.georgetownisdnews.org](www.georgetownisdnews.org)*

# A Few Good Things




## Peace Garden at Village

Village Elementary is the latest campus to install a Peace Garden. This project is brought to life through a **partnership with the Georgetown Rotary Club**. GISD now has **11 campuses** with peace gardens!




## TIA Celebrations

**Teacher Incentive Allotment (TIA) designated teachers** celebrated at a reception. Congratulations to the **202 educators** who received their designation!



## Field Day Events

Elementary students across GISD finished the school year with fun field day events. This day always **brings community and family together,** and it's a blast for everyone!
**Pictured: Cooper ES**



## EVHS Theatre takes NYC

**East View Theatre** kicked off their summer with a trip to the Big Apple. Students explored the city, sang on the Upper West Side, and took an **audition workshop** led by Broadway musical director!

# Teacher of the Month
# April 2026

## Elementary

- Kelli Terbush - Carver ES
- Emily Luna - Cooper ES
- Amanda Alff - Ford ES
- DeDe Harper - Frost ES
- Lauren O'Ceallag - Mitchell ES
- Georgina Ceka - Purl ES
- Patricia Barksdale - San Gabriel ES
- Meagan Wood - Village ES
- Judy Cain - Williams ES
- Ali Iglesias - Wolf Ranch ES

## Secondary

- Jessica Bailey - Benold MS
- Courtnie Gattis - EVHS
- Natalie Bourman - Forbes MS
- Chef Emily Jimenez - FRC
- Sarah Kuczek - GHS
- Kristina Bradford - RHS
- Garrett Wallace - Wagner MS

# Team Member of the Month
# April 2026

- Benold - Nora Dekreek
- Carver - MoNique Tyrell
- Communications - Logan Reuland
- Cooper - Annette Spindler
- Custodial - Daine Valenciano Berenguer
- EVHS - Kathy Gomez
- Forbes - Amber Moran
- Ford - Bridget Visser
- Frost - Leti Alderete
- FRC - Carolina Cruz Garzon
- GHS - Susan Cooper
- Maintenance/Support Srvs - Ramon Rojas
- Mitchell - Annette Torres
- Purl - Daniel Cunningham
- San Gabriel - Robin Stout
- Technology - Becky Neil
- Transportation - Sergio Garcia
- Village - Alejandra Cavazos
- Wagner - Elena Martinez
- Williams - Yesenia Vega
- Wolf Ranch - Felicia Broyard

Hiring Announcement

# Brenda McDonald

## Chief Technology Officer



- More than 14 years of experience leading enterprise technology and instructional technology programs in K–12 education.
- Bachelor's degree in Agricultural Science from Texas A&M University and master’s degree in Instructional Technology from Sam Houston State University
- Begins in her new role on July 6

Hiring Announcement

# Reese Weirich

## Executive Director, Teaching + Learning

- More than 28 years of experience in public education including more than 20 as a campus administrator
- Bachelor’s degree in Exercise & Sports Science from Southwest Texas State University and a master's degree in Educational Administration from Texas State University
- Begins in her new role on June 22



# IMPORTANT DATES

| | |
|---|---|
| June 24-July 5 | District Closed |
| July 13 | July Board Workshop |
| July 27 | July Board Meeting |

GISD

www.georgetownisd.org/calendar

# Be Informed

## Online

[www.georgetownisd.org](http://www.georgetownisd.org) and [www.georgetownisdnews.org](http://www.georgetownisdnews.org)

eNews

## Engage

→ Subscribe to receive district communications via ParentSquare

ParentSquare

## Follow

→ @GeorgetownISD on social media

## Dialogue

→ Send questions, concerns or feedback via Let's Talk.

→ Access the district's Chat Bot to quickly find answers on our website.

Submit a Let's Talk Dialogue

Let's Talk! Contact us

# BOARD AGENDA ITEM

**Board Meeting Date:6/15/2026**

**Submitted Date**: 6/4/2026 12:39:50

- ❑ **Consent Agenda**
- ❑ **Action Needed**
- ❑ **Information Only**
- ❑ **Recognition**
- ❑ **Presentation**

**Consent Agenda**

---

**Name of Person Responsible:**

Kristen Sloas

**Department or Campus:**

Superintendent's Office

**Title of Agenda Item:**

Minutes of Previous Board Meetings

**Background Information:**

Approval of Meeting Minutes from May 18, 2026 Board Meeting

**Attachments:**

YES

**Superintendent’s Recommendations:**

Approve Meeting Minutes as presented

**Georgetown ISD Board of Trustees**

**Regular Meeting Minutes**

Date: May 18th, 2026

Location: GISD Hammerlun Center for Leadership & Learning, 507 E University Avenue

**Board Members Present:**

- James Scherer, President
- Jen Mauldin, Vice President
- Stacy McLaughlin, Secretary
- Rachel Gallardo
- Laura Kincheloe
- Anthony Blankenship

**I. Determination of Quorum, Call to Order**

Board President James Scherer determined a quorum was present and called the meeting to order at 5:31 PM.

**II. Closed Session (authorized by TX Gov't Code Section 551.071, 551.072, 551.074, 551.076, 551.082, 551.0821, 551.089, 551.129)**

**A. Closed Session (authorized by Tex. Gov't Code 551.0821, 551.082, and 551.071, the Board will discuss, deliberate, and consider the expulsion appeal filed by E.A.B. and may consult with legal counsel regarding same.)**

The Board returned to Open Session at 7:09 PM.

**In Attendance**

Donna Jobe, Jimmy Jones, Ed Stade III, Silvia Stade, Rachel Truewood, Brian Johnson, Shavawn Gibbs, Cathy Gibbs, Daniel Wise, Samuel Gibbs, Tiffany Carson Walker, Tricia Carson - Walker, Julie Carson-Walker, Laura Thomas, Jim Thomas, Blankenship Family, Leah Thompson and Family, Louis Mortles, Jacob Coulson, Emily Durell, Kendal Tipton, Melissa Foster.

**III. Pledges of Allegiance**

The pledges to the United States and Texas flags were led by Elementary students: Daniel Wise, Kaitlynn Thomas and Julieta Chairez Diaz from Purl elementary school.

**IV. Action Items**

A. Take possible action on the expulsion appeal filed by E.A.B presented by James Scherer the Board President.

Motion made by Jen Mauldin to deny the appeal of the expulsion. Seconded by Rachel Gallardo.

Votes:

James Scherer Yes

Stacy McLaughlin Yes

Jen Mauldin Yes

Rachel Gallardo -Yes

Anthony Blankenship -Yes

Laura Kincheloe Yes

Cody Hirt -Not Present

Motion passed: 6-0

**V. Oath of Office Administered to Elected School Board Candidate**

Dr. Laura Kincheloe was administered the Oath of Office by Judge Sarah Moore. Anthony Blankenship was administered the Oath of Office by Judge Evelyn McLean.

**VI. Recognitions -** presented by Anthony Blankenship, Rachel Gallardo and James Scherer:

A. Jack Frost Citizen of the Month - May
   1. East View High School -Rory Johnson and Harrison VanBuren
   2. Georgetown High School -Tricia Carson-Walker and Maddie Harris

B. Valedictorian and Salutatorian Recognitions - 2026
   1. RHS - Tessa Graham - Valedictorian and Kendal Tipton - Salutatorian
   2. EVHS - Adrian Blankenship - Valedictorian and Cadence Nemetsky - Salutatorian
   3. GHS - Gus Papaconstantinou -Valedictorian and Emma Cooke - Salutatorian

C. Learner Profile - Monthly Recognitions

D. GHS National Merit Scholarship Recognition

E. GHS Student Council earns State and National Awards

F. Recognition for State Qualifiers for the UIL Academic Team

G. GHS FFA State Competitors

H. First Lady of Texas Governor's Gallery Art Piece by Hannah Harvey

I. CTE - FRC SkillsUSA

J. 5A State Track Athletes
   1. GHS - Boys& Girls
   2. EVHS - Girls

K. GHS Tennis

**VII. Hearing of Citizens Who Desire to Come Before the Board**

There was one (1) Public Comment:

1. Ed Stade III spoke on the proximity of the proposed jail near schools and presented handouts to the Board of Trustees.

The Public Hearing was closed by President, James Scherer, at 7:53pm.

**VIII. Presentations**

A. Presentation of Intruder Detection Audit Finding by Wes Vaicek

**IX. Information Items**

A. The Monthly Walk-through Data Report was presented by Heather Petruzzini.

**X. Superintendent's Report**

C. District Updates
D. Events & Activities

**XI. Consent Items**

A. Minutes of Previous Board Meetings
B. Financial Reports
C. Consideration and Possible Approval of Meal Prices 2026-27
D. Approval of Staff Development Waiver for Instructional Minutes -Year Correction
E. Consider Approval of Resolution to Engage MoakCasey, LLC. to conduct an Efficiency Audit in Compliance with Texas Education Code 11.184
F. Approval of Food Service management Company Contract Renewal
G. Consideration and Possible Approval of Projects Funded with Unspent 2021 Bond Funds
H. Designate Date for Public Hearing on the 2026-27 Budget
I.Consideration and Possible Approval of East View High School Performing Arts Center and Athletic Field House Additions and renovations Guaranteed Maximum Price.
J. Purchasing Cooperative Program Management Fees Report

A motion was made by Laura Kincheloe to approve all the Consent Items as presented, seconded by Anthony Blankenship:

Votes:
- James Scherer: Yes
- Jen Mauldin: Yes
- Laura Kincheloe: Yes
- Rachel Gallardo: Yes
- Stacy McLaughlin: Yes
- Anthony Blankenship: Yes
- Cody Hirt: Not Present

Motion passed 6-0

.

**XII. Closed Session**

The Board did not enter an additional Closed Session.

**XIII. Adjourn**

There being no further business, Jen Mauldin made the motion, seconded by Stacy McLaughlin to adjourn the meeting at 8:15 pm:

Votes:
- James Scherer: Yes
- Jen Mauldin: Yes
- Laura Kincheloe: Yes
- Rachel Gallardo: Yes
- Stacy McLaughlin: Yes
- Anthony Blankenship: Yes
- Cody Hirt: Not Present

Motion Passed 6-0

Minutes Prepared by: Kristen Sloas

Date: 5/19/2026

| | |
|---|---|
| James Scherer | Stacy McLaughlin |
| Board President | Board Secretary |

# BOARD AGENDA ITEM

**Board Meeting Date:6/15/2026**

**Submitted Date**: 6/9/2026 12:50:51

- ❑ **Consent Agenda**
- ❑ **Action Needed**
- ❑ **Information Only**
- ❑ **Recognition**
- ❑ **Presentation**

**Consent Agenda**

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**Name of Person Responsible:**

Kenneth Adix, Interim CFO

**Department or Campus:**

Business Services

**Title of Agenda Item:**

Financial Reports

**Background Information:**

Reports showing activity and balances through May 31, 2026 for tax collections and General Fund, Food Service Fund and Debt Service Fund budgets.

**Attachments:**

YES

**Superintendent's Recommendations:**

Approval of the Financial Reports



# GEORGETOWN ISD

# *Financial Reports*
# *May 31, 2026*

# Table of Contents

General Fund Year-to-Date Budget Report ..... 1

Food Service Year-to-Date Budget Report ..... 2

Debt Service Year-to-Date Budget Report ..... 3

Tax Assessor/Collector's Report ..... 4

**LOCAL MAINTENANCE**
**YTD MONTHLY REVENUE/EXPENDITURES**
**May 31, 2026**
**(Unaudited)**

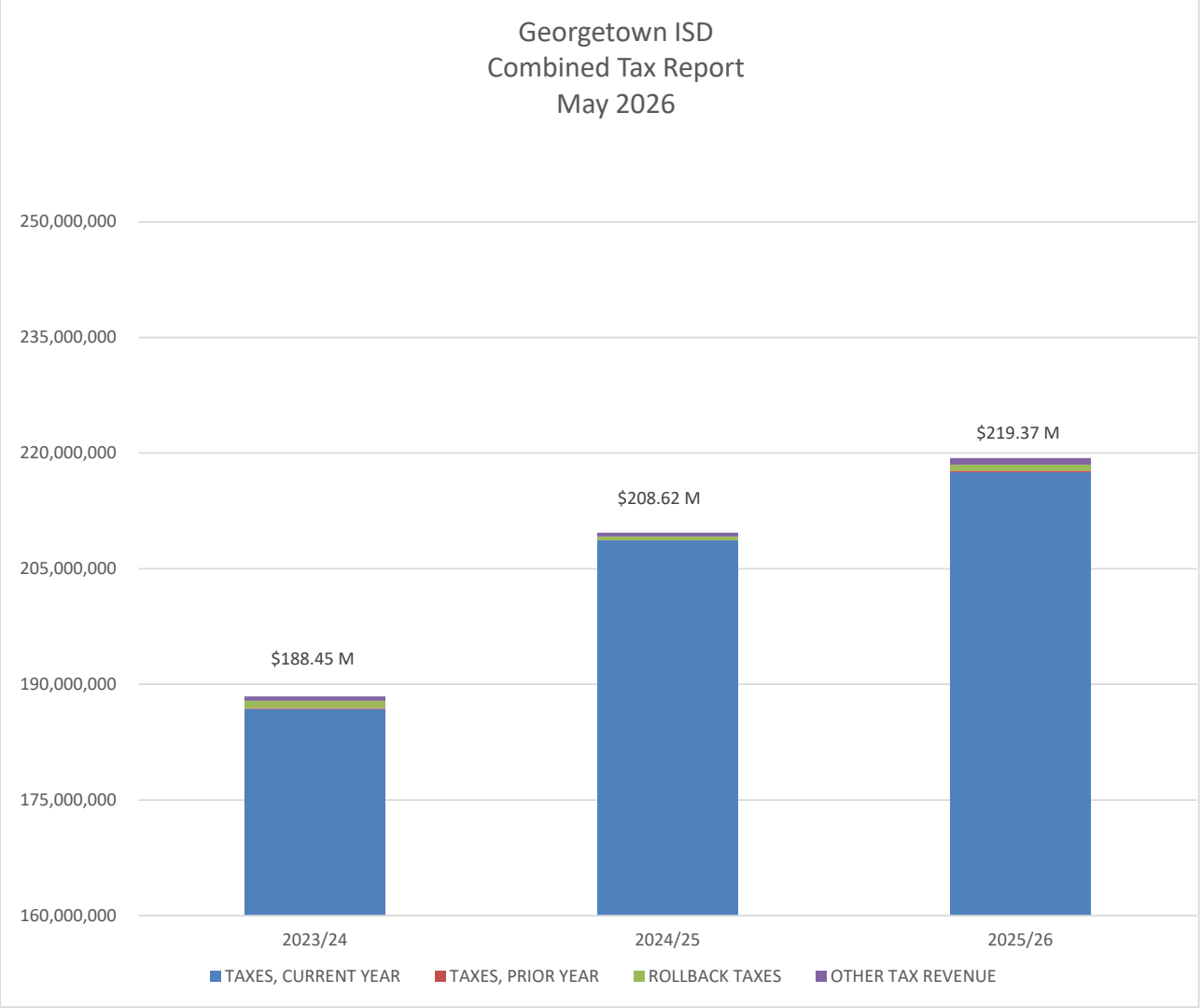
| CODE | DESCRIPTION | MONTHLY REVENUES/ EXPENDITURES | CURRENT BUDGET | OUTSTANDING ENCUMBRANCES | YTD REVENUES/ EXPENDITURES | YTD REMAINING BALANCES | PERCENT OF BUDGET |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 5700 | Local Revenues | 1,291,481 | 148,651,221 | - | 150,927,715 | (2,276,494) | 101.5% |
| 5800 | State Revenues | 13,401,133 | 18,515,608 | - | 31,968,943 | (13,453,335) | 172.7% |
| 5900 | Federal Revenues / Other | 636,839 | 985,000 | - | 975,209 | 9,791 | 99.0% |
| | **TOTAL** | 15,329,453 | 168,151,829 | - | 183,871,867 | (15,720,038) | 109.3% |
| | **EXPENDITURES** | | | | | | |
| 11 | Instructional | 8,216,587 | 94,965,326 | 507,910 | 87,664,481 | 6,792,935 | 92.3% |
| 12 | Instructional Resources & Media | 129,432 | 1,565,409 | 15,064 | 1,263,411 | 286,934 | 80.7% |
| 13 | Curriculum & Instructional Development | 167,177 | 1,809,045 | 96,394 | 1,465,586 | 247,065 | 81.0% |
| 21 | Instructional Administration | 268,260 | 3,656,488 | 85,744 | 3,197,838 | 372,906 | 87.5% |
| 23 | School Leadership | 765,326 | 9,551,936 | 9,785 | 8,602,942 | 939,209 | 90.1% |
| 31 | Guidance & Counseling | 452,525 | 6,624,357 | 51,182 | 5,290,657 | 1,282,518 | 79.9% |
| 32 | Social Work Services | 7,703 | 119,751 | - | 112,365 | 7,386 | 93.8% |
| 33 | Health Services | 139,945 | 2,072,733 | 5,785 | 1,683,407 | 383,542 | 81.2% |
| 34 | Student Transportation | 679,642 | 7,262,860 | 147,873 | 6,868,418 | 246,569 | 94.6% |
| 35 | Child Nutrition | - | - | - | - | - | |
| 36 | Co-Curricular Activities | 446,227 | 3,810,377 | 283,738 | 3,167,031 | 359,608 | 83.1% |
| 41 | General Administration | 361,565 | 3,795,228 | 118,622 | 3,597,691 | 78,915 | 94.8% |
| 51 | Plant Maintenance & Operations | 966,295 | 17,874,843 | 991,097 | 15,935,668 | 948,079 | 89.2% |
| 52 | Security & Monitoring | 88,708 | 1,311,106 | 529,126 | 919,789 | (137,809) | 70.2% |
| 53 | Data Processing Services | 226,964 | 3,305,246 | 60,510 | 2,568,970 | 675,765 | 77.7% |
| 61 | Community Services | - | 16,000 | 251 | 13,122 | 2,627 | 82.0% |
| 71 | Debt Administration | - | - | - | - | - | |
| 81 | Facilities Acquisition & Construction | - | - | - | - | - | |
| 91 | Contracted Instructional Services Between Public Schools | - | 8,647,955 | - | - | 8,647,955 | 0.0% |
| 95 | Payments to JJAEP | - | 443,891 | 443,891 | - | - | 0.0% |
| 99 | Appraisal Services | 334,777 | 1,319,226 | 332,221 | 987,005 | - | 74.8% |
| | **TOTAL** | 13,251,133 | 168,151,777 | 3,679,194 | 143,338,379 | 21,134,204 | 85.2% |
| | **NET REVENUES OVER/ (UNDER) EXPENDITURES** | **2,078,320** | **52** | **(3,679,194)** | **40,533,488** | **(36,854,242)** | |
| 7900 | Other resources | - | - | - | - | - | |
| 8900 | Other uses | - | - | - | - | - | |
| | **NET** | - | - | - | - | - | |
| | **NET INCREASE/(DECREASE) IN FUND BALANCE** | | **52** | | | | |
| | **BEGINNING FUND BALANCE (audited)** | | **36,864,191** | | | | |
| | **ENDING FUND BALANCE (estimated)** | | **36,864,243** | | | | |

**FOOD SERVICE FUND**
**YTD MONTHLY REVENUE/EXPENDITURES**
**May 31, 2026**
**(Unaudited)**

| CODE | DESCRIPTION | MONTHLY REVENUES/ EXPENDITURES | CURRENT BUDGET | OUTSTANDING ENCUMBRANCES | YTD REVENUES/ EXPENDITURES | YTD REMAINING BALANCES | PERCENT OF BUDGET |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 5700 | Local Revenues | 252,568 | 3,369,130 | - | 2,900,105 | 469,025 | 86.1% |
| 5800 | State Revenues | - | 29,000 | - | 29,083 | (83) | 100.3% |
| 5900 | Federal Revenues / Other | 515,328 | 4,176,957 | - | 3,378,003 | 798,954 | 80.9% |
| | **TOTAL** | 767,896 | 7,575,087 | - | 6,307,191 | 1,267,896 | 83.3% |
| | **EXPENDITURES** | | | | | | |
| 35 | Child Nutrition | 620,852 | 7,642,739 | 599,168 | 6,078,638 | 964,933 | 79.5% |
| 51 | Plant Maintenance & Operations | - | - | - | - | - | |
| 81 | Facilities Acquisition & Construction | - | - | - | - | - | |
| | **TOTAL** | 620,852 | 7,642,739 | 599,168 | 6,078,638 | 964,933 | 79.5% |
| | **NET REVENUES OVER/ (UNDER) EXPENDITURES** | **147,044** | **(67,652)** | **(599,168)** | **228,553** | **302,963** | |
| 7900 | Other resources | - | - | - | - | - | |
| 8900 | Other uses | - | - | - | - | - | |
| | **NET** | **-** | **-** | **-** | **-** | - | |
| | **NET INCREASE/(DECREASE) IN FUND BALANCE** | | **(67,652)** | | | | |
| | **BEGINNING FUND BALANCE (audited)** | | **2,242,329** | | | | |
| | **ENDING FUND BALANCE (estimated)** | | **2,174,677** | | | | |

**DEBT SERVICE FUND (Bonds)**
**YTD MONTHLY REVENUE/EXPENDITURES**
**May 31, 2026**
**(Unaudited)**

| CODE | DESCRIPTION | MONTHLY REVENUES/ EXPENDITURES | CURRENT BUDGET | OUTSTANDING ENCUMBRANCES | YTD REVENUES/ EXPENDITURES | YTD REMAINING BALANCES | PERCENT OF BUDGET |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 5700 | Local Revenues | 358,525 | 77,195,356 | - | 75,233,648 | 1,961,708 | 97.5% |
| 5800 | State Revenues | - | 12,800,000 | - | 12,001,078 | 798,922 | 93.8% |
| 5900 | Federal Revenues / Other | - | - | - | - | - | |
| | **TOTAL** | 358,525 | 89,995,356 | - | 87,234,726 | 2,760,630 | 96.9% |
| | **EXPENDITURES** | | | | | | |
| 71 | Debt Service | - | 90,724,329 | 8,575 | 77,182,453 | 13,533,301 | 85.1% |
| | **TOTAL** | - | 90,724,329 | 8,575 | 77,182,453 | 13,533,301 | 85.1% |
| | **NET REVENUES OVER/ (UNDER) EXPENDITURES** | **358,525** | **(728,973)** | **(8,575)** | **10,052,273** | **(10,772,671)** | |
| 7900 | Other resources | - | 93,024,604 | - | 93,024,603 | 1 | 100.0% |
| 8900 | Other uses | - | 92,407,203 | - | 92,407,203 | 0 | 100.0% |
| | **NET** | **-** | **617,401** | **-** | **617,401** | **1** | 100.0% |
| | **NET INCREASE/(DECREASE) IN FUND BALANCE** | | **(111,572)** | | | | |
| | **BEGINNING FUND BALANCE (audited)** | | **65,752,694** | | | | |
| | **ENDING FUND BALANCE (estimated)** | | **65,641,122** | | | | |




| | | | |
|---|---|---|---|
| **Budgeted Totals** | **$191.90 M** | **$212.29 M** | **$220.89 M** |
| **Collection Rate** | **98.20%** | **98.27%** | **99.31%** |

| TAX COLLECTIONS | | | | | | |
|---|---|---|---|---|---|---|
| | **Rate** | **Current** | **Prior** | **Rollback** | **Other** | **Total** |
| M&O | 0.6931 | 143,576,098 | 145,832 | 559,032 | 593,250 | 144,874,212 |
| Debt Service | 0.3575 | 73,922,475 | 55,613 | 234,393 | 282,437 | 74,494,918 |
| Total | 1.0506 | 217,498,573 | 201,445 | 793,425 | 875,687 | 219,369,130 |

| | |
|---|---|
| Projected Recapture | 8,647,955 |
| **Net** | **136,226,257** |

# BOARD AGENDA ITEM

**Board Meeting Date:6/15/2026**

**Submitted Date**: 5/22/2026 12:19:24

- ❑ **Consent Agenda**
- ❑ **Action Needed**
- ❑ **Information Only**
- ❑ **Recognition**
- ❑ **Presentation**

**Consent Agenda**

---

**Name of Person Responsible:**

Rhonda McWilliams

**Department or Campus:**

School Leadership

**Title of Agenda Item:**

Approval of Successful Transition Education Program (STEP) Williamson County Juvenile Services Memorandum of Understanding (MOU)

**Background Information:**

This is the annual MOU for operating STEP as an alternate education campus which allows continued education for students who have committed expellable offenses in accordance with Texas Education Code Chapter 37.

**Attachments:**

YES

**Superintendent's Recommendations:**

Recommendation of approval of the Confirmation of Agreement for the annual MOU for operation of the STEP/Williamson County Juvenile Services.

# BOARD AGENDA ITEM

**Board Meeting Date:6/15/2026**

**Submitted Date**: 5/31/2026 23:42:27

- ❑ **Consent Agenda**
- ❑ **Action Needed**
- ❑ **Information Only**
- ❑ **Recognition**
- ❑ **Presentation**

**Consent Agenda**

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**Name of Person Responsible:**

Kim Garcia / Alfredo Salinas

**Department or Campus:**

Technology

**Title of Agenda Item:**

Approval of Missed School Waiver

**Background Information:**

Requesting approval to submit an application to the Texas Education Agency for a missed school day waiver for February 18, 2026 at Georgetown High School.

Attendance reporting has a direct relationship to funding under the current school finance system. School district's state aid revenue is based on average daily attendance (ADA). Texas Education Agency (TEA) allows a district to submit waivers for missed school days due to a campus being forced to close for various reasons such as weather, health, safety and other issues. Waivers lessen the impact on the required 75,600 operational minute requirement and can be requested for a specific campus or the entire district.

Georgetown High School has two inclement weather days built into the academic calendar, which will be used to account for the closures on January 26, 2026 and

January 27, 2026. However, the safety threat event on February 18, 2026 requires Georgetown ISD to request a missed school day waiver to make up the operational minutes requirement.

**Attachments:**

NO

**Superintendent's Recommendations:**

Recommended Approval

# BOARD AGENDA ITEM

**Board Meeting Date:6/15/2026**

**Submitted Date**: 6/8/2026 12:35:40

- ❑ **Consent Agenda**
- ❑ **Action Needed**
- ❑ **Information Only**
- ❑ **Recognition**
- ❑ **Presentation**

**Consent Agenda**

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**Name of Person Responsible:**

Jennifer Kearney / Kim Garcia

**Department or Campus:**

Library Services

**Title of Agenda Item:**

Approval of Library Materials Proposed for Purchase and Received by Donation

**Background Information:**

EFB(LOCAL) specifies that the Board must approve or reject all new library materials before they are purchased or accepted for donation. The list of these library materials must be posted for public review for 30 days prior to a Board vote. A list of proposed materials was posted for public review and comment on May 11, 2026.

**Attachments:**

YES

**Superintendent's Recommendations:**

Yes

**Library Materials for Board Approval**

**List Posted 5-11-2026**
**Board Meeting 6-15-2026**

In accordance with Policy EFB (Local), all new library book purchases shall be made available for community preview for at least 30 days before being added to campus libraries. Georgetown ISD will post the list of proposed book purchases 30 days prior to seeking approval from the Board of Trustees. Approval of a title shall extend to all ISBN formats associated with that title, including but not limited to: paperback, hardcover, electronic book (e-book), and audiobook editions. Approval does not extend to adaptations that alter the original work's intent or content, such as graphic novels or similar derivative formats. Any such adaptation requires separate review and approval.

| Campus | Title | Author | ISBN Vendor Binding | ISBN Hardback Library Binding | ISBN Hardback | ISBN Paperback | ISBN Other Binding |
|---|---|---|---|---|---|---|---|
| Elementary | 100% Unofficial MVP Legends Lionel Messi | | 9798318952029 | | | 9781835554579 | |
| Elementary | 250 Facts About America | Forester, J. D | 9798318948701 | | | 9798217141531 | |
| Elementary | The 250th anniversary of the United States of America encyclopedia | Bennett, L | | 9781098298920 | | | |
| Elementary | African elephant vs. woolly mammoth | Hofer, Charles | | 9781669088707 | | 9781669088813 | |
| Elementary | The airplane | Sinclair, Julie L | | 9798875306242 | | | |
| Elementary | Alabama Crimson Tide | Beattie, Charlie | 9798368796055 | 9798892507103 | | 9798892507622 | |
| Elementary | Alabama Crimson Tide | Kelley, K. C | | 9781503850316 | | | |
| Elementary | Albert Einstein Great Thinker and Physicist | Hansen, Grace | | 9798384909774 | | | |
| Elementary | Alberto Salas plays paka paka con la papa : join the quest with Peru's famed scientist and potato expert | Fajardo, Sara Andrea | 9798318947216 | | 9781250838612 | | |
| Elementary | All ears | Gibbs, Stuart | | | 9781665956482 | 9781665956499 | |
| Elementary | Alligator vs. python | Pallotta, Jerry | 9781713729068 | 9781098252472 | | 9780545451925 | |
| Elementary | America celebrates : the most incredible and influential people, places & events of the last 250 years | Andrus, Aubre | | | 9780760398609 | | |
| Elementary | Anaconda | Tapeta, Murray | 9798368798608 | 9781978575028 | | 9781978575011 | |
| Elementary | Ancient China | York, M. J | | 9798875306730 | | | |
| Elementary | Ancient Egypt | Nelson, Louise | | 9798894710013 | | | |
| Elementary | Ancient Egypt | York, M. J | | 9798875306747 | | | |
| Elementary | Ancient Greece | York, M. J | | 9798875306754 | | | |
| Elementary | Ancient Rome | York, M. J | | 9798875306679 | | | |
| Elementary | Angel sharks | Hansen, Grace | | 9781680801491 | | | |
| Elementary | Anne Frank Young Writer and Holocaust Diarist | Hansen, Grace | | 9798384909781 | | | |
| Elementary | Another | Tremblay, Paul | | | 9780063396357 | 9780063396364 | |
| Elementary | Another | Tremblay, Paul | | | 9780063396357 | 9780063396364 | |
| Elementary | Ape escape | Gibbs, Stuart | | | 9781665986779 | | |
| Elementary | Are there rainbows in space? : a colorful compendium of seriously cool science | Kanani, Sheila | | | 9780593889633 | | |
| Elementary | Arizona Cardinals | Abdo, Kenny | | 9781098224516 | | | |
| Elementary | Arizona Diamondbacks | Abdo, Kenny | | 9798384940081 | | | |
| Elementary | Arizona Diamondbacks | Anderson, Josh | | 9781503888623 | | | |
| Elementary | Army and Navy football | Kelley, K. C | | 9781503850347 | | | |
| Elementary | Asteroids, comets, and meteors | Carser, A. R | | 9781098298760 | | | |
| Elementary | Astronauts | Ringstad, Arnold | | 9781098298777 | | | |
| Elementary | Athletics | Abdo, Kenny | | 9798384940098 | | | |
| Elementary | Atlanta Braves | Abdo, Kenny | | 9798384940104 | | | |
| Elementary | Atlanta Falcons | Abdo, Kenny | | 9781098224523 | | | |
| Elementary | Atlanta Hawks | Flynn, Brendan | 9798318915246 | 9798892508933 | | 9798892509244 | |
| Elementary | Auburn Tigers | Ellenport, Craig | | 9781503850415 | | | |
| Elementary | The automobile | Sinclair, Julie L | | 9798875306181 | | | |
| Elementary | Axolotl X Wooper The Animal That Inspired the Pokemon | Hansen, Grace | | 9798384909835 | | | |
| Elementary | Axolotls | Daniels, Ruby | | 9781098295103 | | | |
| Elementary | Bake your own brownies | Bolte, Mari | | 9798875224225 | | 9798875224171 | |
| Elementary | Bake your own cookies | Bolte, Mari | | 9798875224300 | | 9798875224256 | |
| Elementary | Bake your own cupcakes | Bolte, Mari | | 9798875224386 | | 9798875224331 | |
| Elementary | Bake your own soda bread | Bolte, Mari | | 9798875224461 | | 9798875224416 | |
| Elementary | Baltimore Orioles | Abdo, Kenny | | 9798384940111 | | | |
| Elementary | Baltimore Ravens | Abdo, Kenny | | 9781098224530 | | | |
| Elementary | Barbie | Stickney, Laura | | 9781098297541 | | | |
| Elementary | Barefoot Books America's Founding Myths... and What Really Happened | Mihaly, Christy | | | 9798888599082 | | |
| Elementary | Baseball | Leatherland, Noah | 9798318914973 | 9798894710600 | | 9798894710808 | |
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| Middle School | Clock striker. Volume 3,The cogs in the machine | Jones, Frederick L | | | | 9780760389256 | |
| Middle School | A copycat conundrum | Yee, Lisa | 9798318936067 | 9780593564233 | 9780593564226 | 9780593564257 | |
| Middle School | The Dark is rising | Cooper, Susan | 9798368703831 | | 9781665932882 | 9781665932899 | |
| Middle School | Demon slayer: Kimetsu Academy. 1,Don't be late to Kimetsu Academy! | Hokami, Natsuki | | | | 9781974740352 | |
| Middle School | Demon slayer: Kimetsu Academy. 2,The Kimetsu Academy night tour | Hokami, Natsuki | | | | 9781974743407 | |
| Middle School | Demon slayer: Kimetsu Academy. 3,The missing butterfly ornament | Hokami, Natsuki | | | | 9781974746255 | |
| Middle School | Demon slayer: Kimetsu Academy. 4,Toasted SMC bread | Hokami, Natsuki | | | | 9781974749430 | |
| Middle School | Demon slayer: Kimetsu Academy. 5,Fire warning! Also, save the dojo! | Hokami, Natsuki | | | | 9781974752287 | |
| Middle School | Demon slayer: Kimetsu Academy. 6,The ultimate culture festival! | Hokami, Natsuki | | | | 9781974755486 | |
| Middle School | Dragonwatch | Mull, Brandon | 9798318936227 | | | 9798217228447 | |
| Middle School | Dreamslinger | Kim, Graci | 9798318936234 | | 9781368104777 | 9781368105330 | |
| Middle School | Europa | Ponti, James | | | 9781665959988 | | |
| Middle School | Eye of the fortuneteller. | | 9798318921520 | | 9781665984959 | 9781665984942 | |
| Middle School | Fablehaven --The Illustrated Edition | Mull, Brandon | | | 9781639934768 | | |
| Middle School | The First Flame | Dodd, Lily Berlin | | | 9780374393144 | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Middle School | A forgery of fate | Lim, Elizabeth | 9798318950735 | 9780593650622 | 9780593650615 | 9780593650646 | |
| Middle School | Frieren: beyond journey's end. 14 | Yamada, Kanehito | 9798318921681 | | | 9781974761586 | |
| Middle School | Fruitcake | Ogle, Rex | 9798368795843 | | 9781338575101 | 9781338575071 | |
| Middle School | The Heartbreakers | Novak, Ali | 9781537911670 | | | 9781492612568 | |
| Middle School | The horse encyclopedia | Pembroke, Ethan | | 9781532193019 | | | |
| Middle School | Huda F cares | Fahmy, Huda | 9781516070183 | | 9780593532799 | 9780593532805 | |
| Middle School | Huda F cares | Fahmy, Huda | 9781516070183 | | 9780593532799 | 9780593532805 | |
| Middle School | Huda F wants to know? | Fahmy, Huda | 9798368760063 | | 9780593855614 | 9780593855621 | |
| Middle School | I Survived the Bombing of Pearl Harbor, 1941 | Tarshis, Lauren | 9798318912153 | | 9781546137764 | 9781546137757 | |
| Middle School | Iconic March Madness champions | Beattie, Charlie | | 9781098298166 | | | |
| Middle School | The Last Resort | Kelly, Erin Entrada | 9798318949876 | | 9781546132431 | 9798225079062 | |
| Middle School | Life on the Moon | Swanson, Matthew | | 9780593704738 | 9780593704721 | | |
| Middle School | Limelight --Curtains Up on Poetry Comics! | Latulippe, Renee M | 9798318954337 | | 9781623541422 | 9781623547783 | |
| Middle School | Magnitude | Nielsen, Jennifer A | | | 9781546166115 | | |
| Middle School | March Madness Cinderella stories | Beattie, Charlie | | 9781098298173 | | | |
| Middle School | March Madness men's superstars | Hanlon, Luke | | 9781098298180 | | | |
| Middle School | March Madness women's superstars | Beattie, Charlie | | 9781098298197 | | | |
| Middle School | Master of the phantom isle | Mull, Brandon | 9798318936845 | | | 9798217228461 | |
| Middle School | Master of the phantom isle | Mull, Brandon | 9798318936845 | | | 9798217228461 | 70 |
| Middle School | Oppenheimer and the Atomic Bomb | Bird, Kai | 9798318949210 | | 9780593856451 | 9780593856475 | |
| Middle School | Paper hearts | Novak, Ali | 9798368745466 | | | 9781464229923 | |
| Middle School | Prisionero B-3087 | Gratz, Alan | 9798318900020 | | | 9798225030193 | |
| Middle School | The road from nowhere | Avi | | | 9781546179474 | | |
| Middle School | Secrets of the dragon sanctuary | Mull, Brandon | 9798318937088 | | | 9798217228416 | |
| Middle School | Shaken | Preller, James | 9798318907524 | | 9781250834492 | 9781250835130 | |
| Middle School | The shark encyclopedia | Pembroke, Ethan | | 9781532193026 | | | |
| Middle School | The six : the untold story of America's first women astronauts | Grush, Loren | 9798318923821 | | 9781534497047 | 9781534497054 | |
| Middle School | Stay away from the tree house. | | 9798318921537 | | 9781665985017 | 9781665985000 | |
| Middle School | Stunning March Madness upsets | Beattie, Charlie | | 9781098298203 | | | |
| Middle School | Survive this safari | Richards, Natalie D | 9798318937170 | | 9780593644164 | 9780593644195 | |
| Middle School | The teacher of nomad land : a World War II story | Nayeri, Daniel | 9798318947322 | | 9781646145669 | 9781646146970 | |
| Middle School | Unforgettable moments in March Madness | Beattie, Charlie | | 9781098298210 | | | |
| Middle School | The Weirdies | Buckley, Michael | | | 9780316572699 | | |
| Middle School | Whale eyes : a memoir about seeing and being seen | Robinson, James | 9798318948510 | | 9780593523957 | 9780593523964 | |
| Middle School | What fell from the sky | Cuevas, Adrianna | 9798318907456 | | 9780374390457 | 9781250854346 | |
| Middle School | When tomorrow burns | Keller, Tae | | 9780593485590 | 9780593485583 | | |
| Middle School | Wish I was a baller | Shah, Amar | 9798368783611 | | 9781546110514 | 9781339042442 | |
| Middle School | A world without summer : a volcano erupts, a creature awakens, and the sun goes out | Day, Nicholas | 9798318946042 | 9780593643884 | 9780593643877 | | |
| Middle School | Wrath of the dragon king | Mull, Brandon | 9798318937361 | | | 9798217228454 | |
| Middle School | You and I are polar opposites. 1 | Agasawa, Kocha | 9798318930188 | | | 9781974743766 | |

# BOARD AGENDA ITEM

**Board Meeting Date:6/15/2026**

**Submitted Date**: 6/9/2026 17:27:41

- ❑ **Consent Agenda**
- ❑ **Action Needed**
- ❑ **Information Only**
- ❑ **Recognition**
- ❑ **Presentation**

**Consent Agenda**

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**Name of Person Responsible:**

Kenneth Adix, Interim CFO

**Department or Campus:**

Business Services

**Title of Agenda Item:**

Budget Amendment No. 8 for 2025-26

**Background Information:**

General Fund
The budget amendment for the General Fund is shown by functional category and detailed on the attached summary page. The detailed transfers were requested by District staff to account for increases or decreases to expenditure categories as indicated. These have no effect on fund balance.

The current budget column reflected the adopted budget; the increase/(decrease) column total reflects all of the increases or decreases to revenue/expenditure categories; and the amended budget column reflects the budget revision. Thus, ending unaudited fund balance is expected to be $40.39 million by June 30, 2026.

# BOARD AGENDA ITEM

**Attachments:**

YES

**Superintendent's Recommendations:**

Approval of Budget Amendment No. 8 for 2025-26

**GENERAL FUND**
**BUDGET AMENDMENT**
**May 31, 2026**

| CODE | DESCRIPTION | CURRENT BUDGET | INCREASE/ (DECREASE) | AMENDED BUDGET |
|---|---|---|---|---|
| | **REVENUES** | | | |
| 5700 | Local Revenues | 148,651,221 | 12,000,000 | 160,651,221 |
| 5800 | State Revenues | 18,515,608 | | 18,515,608 |
| 5900 | Federal Revenues / Other | 985,000 | | 985,000 |
| | **TOTAL** | 168,151,829 | 12,000,000 | 180,151,829 |
| | **EXPENDITURES** | | | |
| 11 | Instructional | 94,965,326 | 3,657,513 | 98,622,839 |
| 12 | Instructional Resources & Media | 1,565,409 | 283,625 | 1,849,034 |
| 13 | Curriculum & Instructional Development | 1,809,045 | 390,553 | 2,199,598 |
| 21 | Instructional Administration | 3,656,488 | 826,451 | 4,482,939 |
| 23 | School Leadership | 9,551,936 | (11,299) | 9,540,637 |
| 31 | Guidance & Counseling | 6,624,357 | 89,895 | 6,714,252 |
| 32 | Social Work Services | 119,751 | 30,000 | 149,751 |
| 33 | Health Services | 2,072,733 | (350) | 2,072,383 |
| 34 | Student Transportation | 7,262,860 | 816,238 | 8,079,098 |
| 35 | Child Nutrition | - | | - |
| 36 | Co-Curricular Activities | 3,810,377 | 37,584 | 3,847,961 |
| 41 | General Administration | 3,795,228 | 388,889 | 4,184,117 |
| 51 | Plant Maintenance & Operations | 17,874,843 | 344,500 | 18,219,343 |
| 52 | Security & Monitoring | 1,311,106 | 517,900 | 1,829,006 |
| 53 | Data Processing Services | 3,305,246 | (4,500) | 3,300,746 |
| 61 | Community Services | 16,000 | 50,000 | 66,000 |
| 71 | Debt Administration | - | | - |
| 81 | Facilities Acquisition & Construction | - | | - |
| 91 | Contr. Instr. Svcs. Between Public Schools | 8,647,955 | 852,000 | 9,499,955 |
| 95 | Payments to JJAEP | 443,891 | 10,000 | 453,891 |
| 99 | Appraisal Services | 1,319,226 | 200,000 | 1,519,226 |
| | **TOTAL** | 168,151,777 | 8,479,000 | 176,630,777 |
| | **NET REVENUES OVER/ (UNDER) EXPENDITURES** | **52** | **3,521,000** | **3,521,052** |
| 7900 | Other resources | | | - |
| 8900 | Other uses | - | | - |
| | **NET** | - | - | - |
| | **NET INCREASE/(DECREASE) IN FUND BALANCE** | **52** | **3,521,000** | **3,521,052** |
| | **BEGINNING FUND BALANCE (audited)** | **36,864,191** | | **36,864,191** |
| | **ENDING FUND BALANCE** | **36,864,243** | **3,521,000** | **40,385,243** |

**Georgetown Independent School District**
**2025-2026 General Fund**
**Budget Amendment No. 8**

| | Account Code | Description | Increase to Budget | Decrease to Budget |
|---|---|---|---|---|
| 1. | 199 E 13 6112 00 999 0 99 924 | SUBSTITUTE | | 1,300 |
| | 199 E 13 6299 00 999 0 99 924 | MISC. CONTRACTED SERVICES | | 5,750 |
| | 199 E 13 6399 00 999 0 99 924 | GENERAL SUPPLIES | | 1,000 |
| | 199 E 13 6411 00 999 0 99 924 | TRAVEL | | 2,500 |
| | 199 E 13 6495 00 999 0 99 924 | MEMBERSHIP DUES | | 240 |
| | 199 E 13 6117 00 903 0 99 901 | PROFESSIONAL EXTRA DUTY | 10,790 | |
| | 199 E 36 6117 DI 999 0 99 926 | PROFESSIONAL EXTRA DUTY | | 7,000 |
| | 199 E 36 6399 DI 999 0 99 926 | SUPPLIES | | 1,000 |
| | 199 E 36 6412 DI 999 0 99 926 | STUDENT TRAVEL | | 650 |
| | 199 E 36 6499 DI 999 0 99 926 | MISC OPERATING EXPENSE | | 650 |
| | 199 E 13 6117 00 903 0 99 901 | PROFESSIONAL EXTRA DUTY | 9,300 | |
| | Transfer funds to cover summer curriculum writing | | | |
| 2. | 199 E 13 6239 00 903 0 99 901 | E.S.C. SERVICES | | 2,000 |
| | 199 E 13 6299 54 903 0 99 901 | MISC. CONTRACTED SERVICES | | 447 |
| | 199 E 13 6399 00 903 0 99 901 | GENERAL SUPPLIES | | 483 |
| | 199 E 13 6411 00 903 0 99 901 | TRAVEL - EMPLOYEE ONLY | | 780 |
| | 199 E 11 6396 00 903 0 11 901 | SOFTWARE >$5,000 | | 836 |
| | 199 E 11 6299 54 903 0 11 901 | MISC. CONTRACTED SERVICES | | 500 |
| | 199 E 21 6329 00 903 0 99 901 | READING MATERIALS | | 885 |
| | 199 E 21 6495 00 903 0 99 901 | DUES | | 600 |
| | 199 E 13 6396 00 999 0 99 925 | SOFTWARE >$5,000 | | 12,000 |
| | 199 E 13 6494 00 999 0 99 925 | RECLASSIFIED TRANSPORTATION | | 3,000 |
| | 199 E 13 6495 00 903 0 99 925 | DUES | | 185 |
| | 199 E 13 6299 00 999 0 99 922 | MISC. CONTRACTED SERVICES | | 14,640 |
| | 199 E 13 6399 00 999 0 99 922 | GENERAL SUPPLIES | | 786 |
| | 199 E 13 6495 00 903 0 99 922 | DUES | | 100 |
| | 199 E 13 6299 00 999 0 99 923 | MISC. CONTRACTED SERVICES | | 2,981 |
| | 199 E 13 6396 00 999 0 99 923 | SOFTWARE >$5,000 | | 8,200 |
| | 199 E 13 6399 00 999 0 99 923 | GENERAL SUPPLIES | | 9,000 |
| | 199 E 13 6112 00 999 0 99 923 | SUBSTITUTE | | 600 |
| | 199 E 13 6411 00 999 0 99 923 | TRAVEL - EMPLOYEE ONLY | | 480 |
| | 199 E 13 6117 00 903 0 99 901 | PROFESSIONAL EXTRA DUTY | 58,503 | |
| | Transfer funds to cover summer curriculum writing | | | |
| 3. | 199 E 23 6499 00 104 0 99 974 | MISC. OPERATING COSTS | - | 140 |
| | 199 E 11 6399 01 104 0 11 974 | GENERAL SUPPLIES | 140 | - |
| | BT to cover walmart card expenses | | | |
| 4. | 199 E 11 6399 00 999 0 23 914 | GENERAL SUPPLIES | - | 14,697 |
| | 199 E 31 6339 00 999 0 23 914 | TESTING MATERIALS | 14,697 | |
| | Reclass Funds - Gen Supplies to cover Testing | | | |
| 5. | 199 E 21 6499 00 920 0 23 914 | MISC. OPERATING COSTS | - | 18,000 |
| | 199 E 31 6339 00 999 0 23 914 | TESTING MATERIALS | 18,000 | |
| | Reclass Funds - Inst Lead Misc Contracted Svc | | | |

**Georgetown Independent School District**
**2025-2026 General Fund**
**Budget Amendment No. 8**

| | Account Code | Description | Increase to Budget | Decrease to Budget |
|---|---|---|---|---|
| 6. | 199 E 41 6211 00 750 0 23 914 | LEGAL SERVICES | - | 19,111 |
| | 199 E 11 6219 00 999 0 23 914 | PROFESSIONAL SERVICES | 19,111 | |
| | Reclass Funds - Gen Admin Legal Svcs to cover | | | |
| 7. | 199 E 11 6412 00 104 0 11 974 | TRAVEL - STUDENTS | 1,250 | - |
| | 199 E 11 6412 00 104 0 11 974 | TRAVEL - STUDENTS | 217 | - |
| | 199 E 23 6411 00 104 0 99 974 | TRAVEL - EMPLOYEE ONLY | | 1,250 |
| | 199 E 23 6499 00 104 0 99 974 | MISC. OPERATING COSTS | | 217 |
| | BT to cover transportation costs | | | |
| 8. | 199 E 11 6117 00 999 0 11 999 | PROFESSIONAL EXTRA DUTY | - | 16,238 |
| | 199 E 34 6396 00 940 0 99 945 | SOFTWARE >$5,000 | 16,238 | - |
| | To cover the cost of Transfinder Corporation | | | |
| 9. | 199 E 11 6117 00 002 0 26 953 | PROFESSIONAL EXTRA DUTY | 8,817 | |
| | 199 E 23 6399 00 002 0 26 953 | GENERAL SUPPLIES | | 8,817 |
| | Covering Graduation costs 2026 | | | |

**Georgetown Independent School District**
**2025-2026 General Fund**
**Budget Amendment No. 8**

| | Account Code | Description | Increase to Budget | Decrease to Budget |
|---|---|---|---|---|
| 10. | 199 E 12 6399 00 903 0 99 912 | GENERAL SUPPLIES | | 500 |
| | 199 E 13 6411 00 903 0 99 912 | TRAVEL - EMPLOYEE ONLY | 500 | |
| | Transfer from 12 6399 to 13 6411 | | | |
| 11. | 199 E 36 6395 00 980 0 99 919 | SOFTWARE <$5,000 | | 20,000 |
| | 199 E 36 6395 00 980 0 99 919 | SOFTWARE <$5,000 | 20,000 | |
| | Transfer from FA Supplies to Tech Software | | | |
| 12. | 199 E 11 6399 00 980 0 11 919 | GENERAL SUPPLIES | 3,000 | |
| | 199 E 11 6399 00 980 0 11 919 | GENERAL SUPPLIES | | 3,000 |
| | Transfer from FA Supplies to FA Misc. Op. Cos | | | |
| 13. | 199 E 13 6239 49 909 0 36 970 | E.S.C. SERVICES | | 712 |
| | 199 E 13 6329 49 909 0 36 970 | READING MATERIALS | | 275 |
| | 199 E 13 6399 49 909 0 36 970 | GENERAL SUPPLIES | | 33 |
| | 199 E 13 6411 49 909 0 36 970 | TRAVEL - EMPLOYEE ONLY | | 670 |
| | 199 E 21 6399 49 909 0 36 970 | GENERAL SUPPLIES | | 380 |
| | 199 E 21 6411 49 909 0 36 970 | TRAVEL - EMPLOYEE ONLY | | 2,000 |
| | 199 E 21 6495 49 909 0 36 970 | DUES | | 50 |
| | 199 E 11 6399 49 909 0 36 970 | GENERAL SUPPLIES | 4,120 | |
| | To cover the cost of The Little Math Tinkerer | | | |
| 14. | 199 E 11 6117 00 999 0 11 999 | PROFESSIONAL EXTRA DUTY | | 330 |
| | 199 E 21 6399 00 999 0 99 999 | GENERAL SUPPLIES | 330 | |
| | To cover the cost of shared supplies (Building) | | | |
| 15. | 199 E 11 6117 00 999 0 11 999 | PROFESSIONAL EXTRA DUTY | | 17,900 |
| | 199 E 52 6299 00 999 0 99 915 | MISC. CONTRACTED SERVICES | 17,900 | |
| | To cover the cost of Region 13 Safety Audit | | | |
| 16. | 199 E 11 6117 00 999 0 11 999 | PROFESSIONAL EXTRA DUTY | | 2,400 |
| | 199 E 21 6299 00 901 0 99 915 | MISC. CONTRACTED SERVICES | 2,400 | |
| | To cover the cost of Skyward Data Mining Repo | | | |
| 17. | 199 E 11 6117 00 999 0 11 999 | PROFESSIONAL EXTRA DUTY | | 40,000 |
| | 199 E 51 6319 00 931 0 99 943 | SUPPLIES FOR MAINT.& OPERATION | 40,000 | |
| | To cover the cost of custodial services | | | |
| 18. | 199 E 11 6117 00 999 0 11 999 | PROFESSIONAL EXTRA DUTY | | 8,000 |
| | 199 E 41 6299 00 750 0 99 930 | MISC. CONTRACTED SERVICES | 8,000 | |
| | To cover the cost of Hilltop Invoice | | | |
| 19. | 199 E 11 6112 00 980 0 11 919 | SUBSTITUTE | | 20,000 |
| | 199 E 36 6395 00 980 0 99 919 | SOFTWARE <$5,000 | 20,000 | |
| | Transfer from Subs #97 to Tech Software | | | |

**Georgetown Independent School District**
**2025-2026 General Fund**
**Budget Amendment No. 8**

| | Account Code | Description | Increase to Budget | Decrease to Budget |
|---|---|---|---|---|
| 20. | 199 E 13 6411 00 001 0 99 951 | TRAVEL - EMPLOYEE ONLY | | 2,000 |
| | 199 E 11 6399 01 001 0 11 951 | GENERAL SUPPLIES | 2,000 | - |
| | 199 E 23 6411 00 001 0 99 951 | TRAVEL - EMPLOYEE ONLY | | 2,000 |
| | 199 E 11 6399 01 001 0 11 951 | GENERAL SUPPLIES | 2,000 | - |
| | 199 E 23 6495 00 001 0 99 951 | DUES | | 1,375 |
| | 199 E 11 6399 01 001 0 11 951 | GENERAL SUPPLIES | 1,375 | - |
| | Transferring funds to cover expenses | | | |
| 21. | 199 E 13 6411 08 903 0 24 914 | TRAVEL - EMPLOYEE ONLY | | 753 |
| | 199 E 11 6112 08 903 0 24 914 | SUBSTITUTE | 753 | - |
| | Reclass Funds -Dys Emp Travel to cover Dys Su | | | |
| 22. | 199 E 12 6399 00 903 0 99 912 | GENERAL SUPPLIES | | 875 |
| | 199 E 13 6411 00 903 0 99 912 | TRAVEL - EMPLOYEE ONLY | 875 | - |
| | Transfer from 12 6399 00 (Line 153) to 13 641 | | | |
| 23. | 199 E 21 6396 00 999 0 25 914 | SOFTWARE >$5,000 | | 5,000 |
| | 199 E 13 6299 00 999 0 25 914 | MISC. CONTRACTED SERVICES | 5,000 | - |
| | Transfer funds to cover ESL & BTLPT training | | | |
| 24. | 199 E 11 6299 54 112 0 11 982 | MISC. CONTRACTED SERVICES | | 119 |
| | 199 E 11 6249 00 112 0 11 982 | CONT. MAINTENANCE & REPAIR | 119 | |
| | 199 E 33 6399 00 112 0 99 982 | GENERAL SUPPLIES | | 350 |
| | 199 E 11 6249 00 112 0 11 982 | CONT. MAINTENANCE & REPAIR | 350 | |
| | 199 E 11 6399 02 112 0 11 982 | GENERAL SUPPLIES | | 249 |
| | 199 E 11 6249 00 112 0 11 982 | CONT. MAINTENANCE & REPAIR | 249 | |
| | Increase for Progressive printing | | | |
| 25. | 199 E 53 6299 02 999 0 99 933 | MISC. CONTRACTED SERVICES | | 4,500 |
| | 199 E 51 6259 42 999 0 99 933 | UTILITIES | 4,500 | |
| | Transfer from 53.6299.02 (Line 300) to 51.625 | | | |
| 26. | 199 E 11 6299 00 999 0 22 917 | MISC. CONTRACTED SERVICES | | 2,875 |
| | 199 E 21 6399 00 999 0 22 917 | GENERAL SUPPLIES | 2,875 | |
| | 199 E 11 6395 00 999 0 22 917 | SOFTWARE <$5,000 | | 7,000 |
| | 199 E 11 6399 00 999 0 22 917 | GENERAL SUPPLIES | 7,000 | |
| | 199 E 11 6649 00 999 0 22 917 | FURN/EQUIP < 5000 | | 5,000 |
| | 199 E 36 6412 32 999 0 22 917 | TRAVEL - STUDENTS | 5,000 | |
| | 199 E 13 6117 00 999 0 22 917 | PROFESSIONAL EXTRA DUTY | | 5,000 |
| | 199 E 36 6412 32 999 0 22 917 | TRAVEL - STUDENTS | 5,000 | |
| | 199 E 11 6411 00 999 0 22 917 | TRAVEL - EMPLOYEE ONLY | | 7,000 |
| | 199 E 36 6412 32 999 0 22 917 | TRAVEL - STUDENTS | 7,000 | |
| | 199 E 11 6429 00 999 0 22 917 | INSURANCE & BONDING COSTS | | 1,157 |
| | 199 E 36 6412 32 999 0 22 917 | TRAVEL - STUDENTS | 1,157 | |
| | 199 E 11 6299 00 999 0 22 917 | MISC. CONTRACTED SERVICES | | 1,227 |

**Georgetown Independent School District**
**2025-2026 General Fund**
**Budget Amendment No. 8**

| | Account Code | Description | Increase to Budget | Decrease to Budget |
|---|---|---|---|---|
| | 199 E 36 6412 32 999 0 22 917 | TRAVEL - STUDENTS | 1,227 | |
| | CTE Budget Transfers | | | |
| 26. | 199 E 11 6399 03 001 0 11 951 | GENERAL SUPPLIES | | 4,500 |
| | 199 E 36 6499 50 001 0 99 951 | MISC. OPERATING COSTS | 4,500 | |
| | Cover funds for UIL | | | |
| 27. | 199 E 11 6396 00 903 0 99 911 | SOFTWARE >$5,000 | | 7,500 |
| | 199 E 13 6299 00 903 0 99 911 | MISC. CONTRACTED SERVICES | 7,500 | |
| | Transfer funds to cover leadership coaching | | | |
| 28. | 199 E 13 6411 00 041 0 99 962 | TRAVEL - EMPLOYEE ONLY | | 3,000 |
| | 199 E 23 6499 00 041 0 99 962 | MISC. OPERATING COSTS | 3,000 | |
| | Reclassing funds from Staff/Curriculum | | | |
| 29. | 199 E 23 6411 00 111 0 99 981 | TRAVEL - EMPLOYEE ONLY | | 500 |
| | 199 E 11 6399 01 111 0 11 981 | GENERAL SUPPLIES | 500 | |
| | Move funds FROM this account since HR | | | |
| 30. | 199 E 36 6299 00 980 0 99 919 | MISC. CONTRACTED SERVICES | 3,000 | |
| | 199 E 11 6399 00 980 0 11 919 | GENERAL SUPPLIES | | 3,000 |
| | Transfer from 6399 to 6299 for Fine Arts | | | |
| 31. | 199 E 11 6219 00 999 0 23 914 | PROFESSIONAL SERVICES | | 57,198 |
| | 199 E 31 6339 00 999 0 23 914 | TESTING MATERIALS | 57,198 | |
| | Reclass Funds - Gen Inst Prof Svcs to cover | | | |
| 32. | 199 E 11 6219 00 999 0 23 914 | PROFESSIONAL SERVICES | | 78,283 |
| | 199 E 21 6396 00 999 0 23 914 | SOFTWARE >$5,000 | 78,283 | |
| | Reclass Funds - Gen Inst Prof Svcs to cover | | | |
| 33. | 199 E 11 6219 00 999 0 23 914 | PROFESSIONAL SERVICES | | 1,850 |
| | 199 E 21 6395 00 999 0 23 914 | SOFTWARE <$5,000 | 1,850 | |
| | Reclass Funds - Gen Inst Prof Svcs to cover | | | |
| 34. | 199 E 11 6219 00 999 0 23 914 | PROFESSIONAL SERVICES | | 92,628 |
| | 199 E 21 6396 00 999 0 23 914 | SOFTWARE >$5,000 | 92,628 | |
| | Reclass Funds - Gen Inst Prof Svcs to cover | | | |

**BUDGET REVISIONS**

| | | | |
|---|---|---|---|
| **REVENUES** | | **INCREASE** | **DECREASE** |
| 199 R 00 5711 00 000 0 00 000 | TAXES, CURRENT YEAR | 12,000,000 | |
| **EXPENDITURES** | | | |
| 199 E 11 6112 00 999 0 11 000 | SUBSTITUTE | 4,000,000 | |
| 199 E 12 6119 00 103 0 99 000 | PROFESSIONAL SALARIES | 285,000 | |

**Georgetown Independent School District**
**2025-2026 General Fund**
**Budget Amendment No. 8**

| Account Code | Description | Increase to Budget | Decrease to Budget |
|---|---|---|---|
| 199 E 13 6299 00 999 0 99 920 | MISC. CONTRACTED SERVICES | 377,000 | |
| 199 E 21 6129 00 999 0 22 000 | SUPPORT PERSONNEL SALARIES | 675,000 | |
| 199 E 32 6119 00 875 0 99 000 | PROFESSIONAL SALARIES | 30,000 | |
| 199 E 34 6129 00 940 0 23 000 | SUPPORT PERSONNEL SALARIES | 800,000 | |
| 199 E 41 6129 00 750 0 99 000 | SUPPORT PERSONNEL SALARIES | 400,000 | |
| 199 E 51 6121 00 931 0 99 000 | EXTRA DUTY/OVERTIME | 300,000 | |
| 199 E 52 6129 00 999 0 99 000 | SUPPORT PERSONNEL SALARIES | 500,000 | |
| 199 E 61 6399 49 909 0 32 970 | GENERAL SUPPLIES | 50,000 | |
| 199 E 91 6224 00 999 0 99 999 | STUDENT ATTENDANCE CREDITS | 852,000 | |
| 199 E 95 6223 00 999 0 99 999 | STUDENT TUITION - NON-PUBLIC | 10,000 | |
| 199 E 99 6213 00 999 0 99 930 | TAX APPRAISAL & COLLECTION | 200,000 | |

# BOARD AGENDA ITEM

**Board Meeting Date:6/15/2026**

**Submitted Date**: 6/3/2026 14:18:24

- ❑ **Consent Agenda**
- ❑ **Action Needed**
- ❑ **Information Only**
- ❑ **Recognition**
- ❑ **Presentation**

**Action Needed**

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**Name of Person Responsible:**

Amanda Johnson / Kenneth Adix

**Department or Campus:**

Human Resources / Business Office

**Title of Agenda Item:**

Consideration and Action on the 2026-2027 Compensation Plan and Budget Adoption

**Background Information:**

The proposed 2026-27 Georgetown ISD annual budget consists of three separate funds - General, Food Service and Debt Service Funds approved by the Board at the functional level. The amount budgeted for compensation for the 2026-2027 school year is based on recommended pay increases.

**Attachments:**

NO

**Superintendent's Recommendations:**

Approve the 2026-2027 Compensation Plan and Budget as presented.

# Budget Summary and Proposed Tax Rate
# General, Food Service and Debt Service Funds
# Revenues, Expenditures and Fund Balances
# For 2026-2027

| Object | Revenues | General Fund | Food Service Fund | Debt Service Fund | Total of Budgets |
|---|---|---|---|---|---|
| 5700 | Local | $ 171,504,000 | $ 3,503,547 | $ 71,367,359 | $ 246,374,906 |
| 5800 | State | 21,268,000 | 32,500 | 12,590,945 | 33,891,445 |
| 5900 | Federal | 1,500,000 | 4,459,527 | - | 5,959,527 |
| | **Total Revenues** | **$ 194,272,000** | **$ 7,995,574** | **$ 83,958,304** | **$ 286,225,878** |
| **Function** | **Expenditures** | | | | |
| 11 | Instruction | $ 104,480,027 | $ - | $ - | $ 104,480,027 |
| 12 | Instructional Media | 1,448,505 | - | - | 1,448,505 |
| 13 | Curriculum and Staff Development | 1,755,503 | - | - | 1,755,503 |
| 21 | Instructional Leadership | 3,777,215 | - | - | 3,777,215 |
| 23 | School Leadership | 9,921,417 | - | - | 9,921,417 |
| 31 | Guidance and Counseling | 6,156,686 | - | - | 6,156,686 |
| 32 | Social Work | 127,350 | - | - | 127,350 |
| 33 | Health Services | 1,966,544 | - | - | 1,966,544 |
| 34 | Transportation | 6,869,589 | - | - | 6,869,589 |
| 35 | Food Service | - | 7,971,453 | - | 7,971,453 |
| 36 | Co-Curricular/Extra-Curricular | 3,566,532 | - | - | 3,566,532 |
| 41 | General Administration | 4,284,804 | - | - | 4,284,804 |
| 51 | Maintenance | 18,338,180 | - | - | 18,338,180 |
| 52 | Security | 1,612,741 | - | - | 1,612,741 |
| 53 | Data Processing | 3,055,527 | - | - | 3,055,527 |
| 61 | Community Services | 27,441 | - | - | 27,441 |
| 71 | Debt Service | - | - | 83,955,533 | 83,955,533 |
| 81 | Facilities Acquisition & Construction | - | - | - | - |
| 91 | Contr. Instr. Svcs. Between Public Schools | 22,483,000 | - | - | 22,483,000 |
| 95 | JJAEP | 357,928 | - | - | 357,928 |
| 99 | Intergovernmental Charges | 1,508,011 | - | - | 1,508,011 |
| | **Total Expenditures** | **$ 191,737,000** | **$ 7,971,453** | **$ 83,955,533** | **$ 283,663,986** |
| | **Net Revenues Over (Under) Expenditures** | **$ 2,535,000** | **$ 24,121** | **$ 2,771** | **$ 2,561,892** |
| | Beginning Fund Balance ** | 36,864,191 | 2,442,329 | 65,752,694 | 105,059,214 |
| | **Ending Fund Balance** | **$ 39,399,191** | **$ 2,466,450** | **$ 65,755,465** | **$ 107,621,106** |
| | **Proposed Tax Rate*** | **$ 0.7631** | | **$ 0.3275** | **$ 1.0906** |

** Final tax rate adopted in August.*

***Reflects the unaudited fund balance.*