

School Board Study (Work) Session

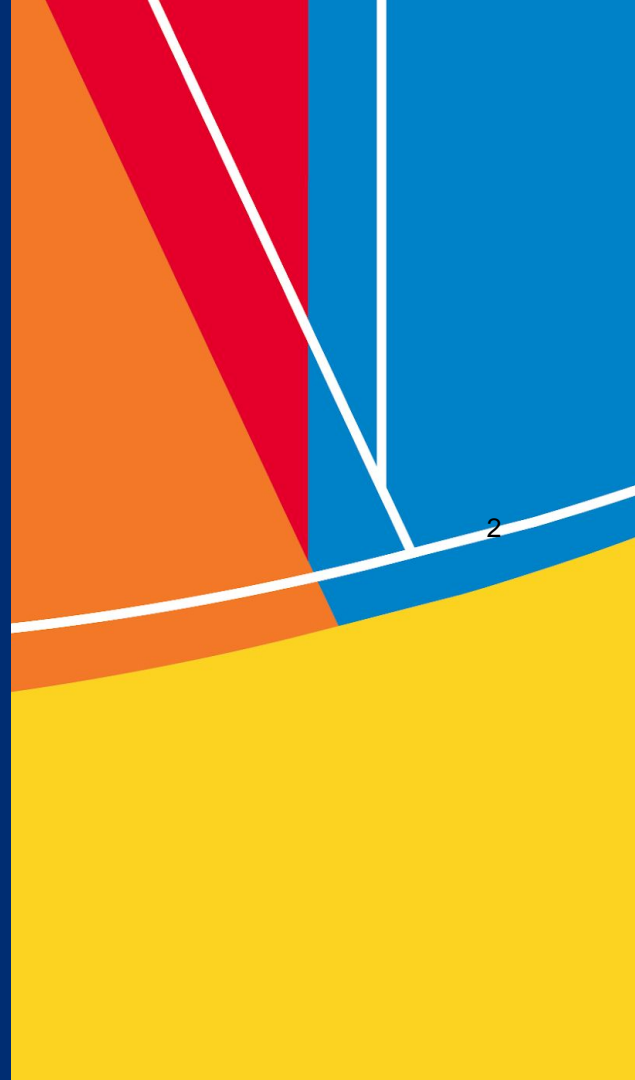
Study (Work) Session will begin 10 minutes after adjournment of the Business Meeting.

1. Introductions
2. Budget Recommendations (60 minutes) 2
Dr. Teri Staloch, Superintendent
Kristen Hoheisel, Chief Financial Officer
Anthony Williams, Executive Director of Community Education, Athletics, and Activities



Transportation Bell Times and Walk Zones

School Board Study (Work) Session
Kristen Hoheisel
03/17/2024



Purpose

1. Understand how a tiered transportation system and bell times align
2. Review impact of changing bell times
3. Discuss proposed bell times and walk zones to determine if adjustments should be made starting in the 2025-2026 school year



Proposed Bell Times 2025-26

School	AM Arrival 25/26 students released	AM Bell 24-25	Proposed AM Bell 25-26	PM Arrival 24-25	Proposed PM Arrival 25/26	PM Bell 24-25	Proposed PM Bell 25/26	PM Depart 24-25	Proposed PM Depart 25/26
Forest ES	7:30 AM	7:45 AM	7:40 AM	1:45 PM	1:50 PM	2:05 PM	2:00 PM	2:13 PM	2:07 PM
Lakeview ES	7:30 AM	7:45 AM	7:40 AM	1:45 PM	1:50 PM	2:05 PM	2:00 PM	2:13 PM	2:07 PM
Meadow Lake ES	7:30 AM	7:45 AM	7:40 AM	1:45 PM	1:50 PM	2:05 PM	2:00 PM	2:13 PM	2:07 PM
Neill ES	7:30 AM	7:45 AM	7:40 AM	1:45 PM	1:50 PM	2:05 PM	2:00 PM	2:13 PM	2:07 PM
Noble ES	7:30 AM	7:45 AM	7:40 AM	1:45 PM	1:50 PM	2:05 PM	2:00 PM	2:13 PM	2:07 PM
Northport ES	7:30 AM	7:45 AM	7:40 AM	1:45 PM	1:50 PM	2:05 PM	2:00 PM	2:13 PM	2:07 PM
Sonnesyn ES	7:30 AM	7:45 AM	7:40 AM	1:45 PM	1:50 PM	2:05 PM	2:00 PM	2:13 PM	2:07 PM
Zachary Lane ES	7:30 AM	7:45 AM	7:40 AM	1:45 PM	1:50 PM	2:05 PM	2:00 PM	2:13 PM	2:07 PM
RSI ES	7:30 AM	9:20 AM	7:40 AM		1:40 PM	4:00 PM	2:00 PM		2:07 PM
Fair School Pilgrim ES	7:50 AM	8:05 AM		2:10 PM	2:17 PM	2:30 PM	2:25 PM		2:32 PM



Proposed Bell Times 2025-26

School	AM Arrival 25/26 students released	AM Bell 24-25	Proposed AM Bell 25-26	PM Arrival 24-25	Proposed PM Arrival 25/26	PM Bell 24-25	Proposed PM Bell 25/26	PM Depart 24-25	Proposed PM Depart 25/26
Armstrong HS	8:25 AM	8:35 AM	8:35 AM	3:17 PM	3:00 PM	3:25 PM	3:15 PM	3:30 PM	3:20 PM
Cooper HS	8:25 AM	8:35 AM	8:35 AM	3:17 PM	3:00 PM	3:25 PM	3:15 PM	3:30 PM	3:20 PM
Highview		8:35 AM		3:10 PM		3:35 PM		3:15 PM	
Plymouth MS	9:15 AM	9:20 AM	9:25 AM	4:05 PM		4:05 PM		4:13 PM	5
Robbinsdale MS	9:15 AM	9:20 AM	9:25 AM	4:05 PM		4:05 PM		4:13 PM	
Sandburg MS	9:15 AM	9:20 AM	9:25 AM	4:05 PM		4:05 PM		4:13 PM	
FAIR - Crystal	9:15 AM		9:25 AM		4:00 PM		4:05 PM		4:05 PM
SEA	9:05 AM	9:20 AM	9:15 AM	3:35 PM	3:20 PM	3:40 PM	3:35 PM	3:50 PM	3:42 PM
RTC	9:15 AM	8:30 AM	9:20 AM	2:25 PM		2:30 PM	3:20 PM	2:35 PM	
New Hope Learning Center Pre-K		8:15 AM		2:10 PM		2:10 PM		2:20 PM	

Walk Zone Changes

Elementary Schools: 0.5 mile to 0.8 mile

Middle Schools: 0.7 mile to 1.0 mile

High Schools: 1.0 mile remains 1.0 mile



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Area Schools

Questions?





Athletics and Activities

School Board Study (Work) Session
Anthony Williams
03/17/2024

Purpose

1. Understand how activities are allocated in APPENDIX B: Co-Curricular Activities.
2. Understand contractual parameters for reducing a co-curricular activity.
3. Review considerations and discuss impact.
4. Receive feedback from the School Board.



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Appendix B

- **Part of the Teachers Contract**
- **Establishes the level of compensation for activities, but does not guarantee that the District will offer a program or activity.**



Parameters

Where more than one scheduled level of an activity is mandated by the Minnesota State High School League, where at least two-thirds of the Classic Lake Conference schools are offering that level, and where a coach is available, and where sufficient students exist to support each level, then such scheduled levels shall be provided by District 281 high schools, unless the specific level or entire program has been eliminated by the School Board.

Current Considerations

Activity	Reduction	Budgetary Impact
Baseball	1 Assistant Coach/school	\$9,520
Basketball	1 Assistant B/G Coach/school	\$23,816
Football	1 Assistant Coach/school	\$11,908
Soccer	1 Assistant Coach/school	\$9,520
Softball	1 Assistant Coach/school	\$9,520
Volleyball	1 Assistant B/G Coach/school	\$19,040
Wrestling	1 Assistant Coach/school	\$9,628
Hip Hop	Eliminate Stipend and combine with Step Team	\$7,188

Current Considerations

Activity	Reduction	Budgetary Impact
Golf	Co-Op B/G teams	\$9,520
Lacrosse	Co-Op Boys teams	\$23,816
Tennis	Co-Op B/G teams	\$11,908
Middle School Wrestling	Eliminate	\$4,439
Middle School Chess	Run through Community Ed	\$7,356
Math Team	Run through Community Ed	\$7,232
New/AV Club	Run through Community Ed	\$7,356
Elementary Chess	Run through Community Ed	\$20,229



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Impact

- Disproportionate impact on individual schools
- Reduces opportunities for students to participate in activities
- Strengthens numbers for activities with low enrollment
- Annual savings of \$200,000





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Other Considerations

- Implementing Coach:Student ratios
- Opportunities for increasing revenue





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Questions?

