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School Board of Robbinsdale Area Schools

Business Meeting - June 6, 2023

AGENDA SECTION: Call to Order

ITEM: Roll Call Attendance

	PRESENT	ABSENT
Helen Bassett	_____	_____
ReNae Bowman	_____	_____
Sharon Brooks	_____	_____
Dr. Greta Evans-Becker	_____	_____
Kim Holmes	_____	_____
Caroline Long	_____	_____
John Vento	_____	_____
David Engstrom, ex-officio	_____	_____



School Board of Robbinsdale Area Schools

Business Meeting – June 6, 2023

AGENDA SECTION: Acceptance of Agenda
ITEM: 2. Acceptance of Business Meeting Agenda
COMMENTS BY: Dr. Greta Evans-Becker, School Board Chair

Recommended Action: Approve Business Meeting agenda.

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____



School Board of Robbinsdale Area Schools

Business Meeting – June 6, 2023

AGENDA SECTION: Arts Showcase/Sharing the Success

ITEM: 3. Sharing the Success: Armstrong (AHS) Supermileage Team

PRESENTED BY: Luke Becker, Advisor and Student Participants on the AHS Supermileage Team

Tonight's Sharing the Success features Mr. Becker and the AHS Supermileage Team. In order to qualify for the Shell Eco Marathon World Drivers Championship, the team had to have one of the top results in the fuel efficiency competition. With 616 combined hours invested outside of classroom learning, and building the cars - the team was able to get their Urban Concept car to reach 307 miles per gallon on E98 fuel. After taking first place out of 70 teams in the Americas event, the AHS Supermileage Team has earned an invitation to attend the world event in October of 2023 in Bangalore, India. The objective is to take the skills learned in their engineering and manufacturing programs to the real world problem and competition-based learning - with eleven other institutions from around the world. Shell provides their engineers and experts, as well as racing drivers and mechanics from teams around the world. The teams will compete in the fuel efficiency competition, time trial and racing.

Outcomes:

- The global reach of Engineering and the importance of doing so in an environmentally responsible way
Evaluation measure: Team will aim to beat 307 miles per gallon, evaluating their car and how the design was refined over a six month period.
- Cultural immersion for like minded students from around the world as twelve teams from: the Americas, Asia, Africa, and Europe



School Board of Robbinsdale Area Schools

Business Meeting – June 6, 2023

AGENDA SECTION: Operations

ITEM: 4.A. Approval of 2023-2024 Resolution for Membership in the Minnesota State High School League (MSHSL)

PRESENTER: David Engstrom, Superintendent

Recommended Action: Approve the resolution authorizing district membership for Robbinsdale Armstrong and Cooper High Schools in the MSHSL.

	Yes	No	Abstention
Helen Bassett			
ReNae Bowman			
Sharon Brooks			
Greta Evans-Becker			
Kim Holmes			
Caroline Long			
John Vento			

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____



To: School Board Members and Superintendent
From: Anthony Williams, Executive Director Community Education,
Athletics, and Activities
Date: June 6, 2023
Re: Action

Description:

Requesting approval of 2023-2024 Resolution for Membership in the Minnesota High School League (MSHSL) for Robbinsdale Armstrong and Cooper High Schools. This is an annual request from the MSHSL.

Recommended Motion:

Approve the resolution authorizing district membership for Robbinsdale Armstrong and Cooper High Schools in the Minnesota State High School League (MSHSL).



**2023-2024 RESOLUTION FOR MEMBERSHIP
IN THE MINNESOTA STATE HIGH SCHOOL LEAGUE
Membership Renewal Form**

This form must be completed once for each school in the district.

Must be completed and submitted to MSHSL NOT LATER THAN JULY 31, 2023. Retain one copy for the school files.

RESOLVED, that the Governing Board or Entity of **Robbinsdale Armstrong High School** located in the State of Minnesota delegates the control, supervision and regulation of interscholastic activities and athletics (referred to in MN Statutes, Section 128C.01) to the Minnesota State High School League, and so hereby certifies to the State Commissioner of Education as provided for by Minnesota Statutes.

FURTHER RESOLVED, that the school listed is authorized by this, the Governing Board of said school district or school to renew its membership in the Minnesota State High School League; and. Participate in the approved interscholastic activities and athletics sponsored by said League and its various subdivisions.

FURTHER RESOLVED, that this Governing Board or Entity hereby adopts the Constitution, Bylaws, Policies, Rules and Regulations of said League and all amendments thereto as the same as are published in the latest edition of the League's *Official Handbook*, on file at the office of the school district or school, or as appears on the League's website, as the minimum standards governing participation in said League-sponsored activities and athletics. Further, the administration and responsibility for determining student eligibility and for the supervision of such activities and athletics are assigned to the official representatives identified by this Governing Board or Entity.

Signing this Resolution for Membership affirms that this Governing Board has reviewed all required membership materials provided by the League which defines the purpose and value of education-based activity and athletic and programs and defines each member school's responsibilities.

Member schools must develop and publicize administrative procedures to address eligibility suspensions related to Student Code of Responsibilities (Bylaw 206.2) violations for students participating in activity and athletic programs by member schools.

The above Resolution was adopted by the Governing Board or Entity of this school or district and is recorded in the official minutes of said Board and hereby is certified to the State Commissioner of Education as provided for by law.

The following is taken from the MSHSL Constitution:

208.00 LOCAL CONTROL

208.01 Designated School Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall designate two (2) representatives who are authorized to vote for the member school at all district, region and section meetings and on mail ballots where member schools are called upon to vote, such as district meetings, region meetings, and mail ballots.

One of the designated representatives shall be a member of the school's governing board and the other shall be an administrator or full-time faculty member of the member school.

In school districts with multiple schools, the designated representative from the school district's governing body may represent more than one school and is entitled to one vote for each school they represent.

208.02 Designated Activity Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall select individuals to represent its school in the following areas: (a) boys sports; (b) girls sports; (c) speech; and (d) music.

208.03 Local Advisory Committee

Each school is urged to form an advisory committee for League activities. Committee membership is not limited to but shall include a school board member, a student, a parent, and a faculty member,⁷ to advise the designated school representatives on all matters

relating to the school's membership in the MSHSL.

Robbinsdale Armstrong High School

208.01 VOTE ON BEHALF OF THE HIGH SCHOOL

Sharon Brooks, School Board Director
(Designated School Board Member – please print)

Larry Tate, Athletic and Activities Director
(Designated School Representative – please print)

sharon_brooks-green@rdale.org
Email Address

larry_tate@rdale.org
Email Address

208.02 ACTIVITY REPRESENTATIVES

Larry Tate, Athletic and Activities Director
(Boys Sports – please print)

Larry Tate, Athletic and Activities Director
(Girls Sports – please print)

Larry Tate, Athletic and Activities Director
(Speech – please print)

Stephanie Trump
(Music – please print)

208.03 LOCAL ADVISORY COMMITTEE MEMBERS

(Board Member—please print)

(Student—please print)

(Parent—please print)

(Faculty Member—please print)

larry_tate@rdale.org
(Mailing Representative—please print)

The Mailing Representative is the person to whom mailings go. This is usually the Activity Director.

Print Name: **Sharon Brooks, School Board Clerk**
(Clerk/Secretary - Local Governing Board)

Print Name: **David Engstrom, Superintendent**
(Superintendent or Head of School)

Signed: _____

Signed: _____

Date: _____

Date: _____



**2023-2024 RESOLUTION FOR MEMBERSHIP
IN THE MINNESOTA STATE HIGH SCHOOL LEAGUE
Membership Renewal Form**

This form must be completed once for each school in the district.

Must be completed and submitted to MSHSL NOT LATER THAN JULY 31, 2023. Retain one copy for the school files.

RESOLVED, that the Governing Board or Entity of **Robbinsdale Cooper High School** located in the State of Minnesota delegates the control, supervision and regulation of interscholastic activities and athletics (referred to in MN Statutes, Section 128C.01) to the Minnesota State High School League, and so hereby certifies to the State Commissioner of Education as provided for by Minnesota Statutes.

FURTHER RESOLVED, that the school listed is authorized by this, the Governing Board of said school district or school to renew its membership in the Minnesota State High School League; and. Participate in the approved interscholastic activities and athletics sponsored by said League and its various subdivisions.

FURTHER RESOLVED, that this Governing Board or Entity hereby adopts the Constitution, Bylaws, Policies, Rules and Regulations of said League and all amendments thereto as the same as are published in the latest edition of the League's *Official Handbook*, on file at the office of the school district or school, or as appears on the League's website, as the minimum standards governing participation in said League-sponsored activities and athletics. Further, the administration and responsibility for determining student eligibility and for the supervision of such activities and athletics are assigned to the official representatives identified by this Governing Board or Entity.

Signing this Resolution for Membership affirms that this Governing Board has reviewed all required membership materials provided by the League which defines the purpose and value of education-based activity and athletic and programs and defines each member school's responsibilities.

Member schools must develop and publicize administrative procedures to address eligibility suspensions related to Student Code of Responsibilities (Bylaw 206.2) violations for students participating in activity and athletic programs by member schools.

The above Resolution was adopted by the Governing Board or Entity of this school or district and is recorded in the official minutes of said Board and hereby is certified to the State Commissioner of Education as provided for by law.

The following is taken from the MSHSL Constitution:

208.00 LOCAL CONTROL

208.01 Designated School Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall designate two (2) representatives who are authorized to vote for the member school at all district, region and section meetings and on mail ballots where member schools are called upon to vote, such as district meetings, region meetings, and mail ballots.

One of the designated representatives shall be a member of the school's governing board and the other shall be an administrator or full-time faculty member of the member school.

In school districts with multiple schools, the designated representative from the school district's governing body may represent more than one school and is entitled to one vote for each school they represent.

208.02 Designated Activity Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall select individuals to represent its school in the following areas: (a) boys sports; (b) girls sports; (c) speech; and (d) music.

208.03 Local Advisory Committee

Each school is urged to form an advisory committee for League activities. Committee membership is not limited to but shall include a school board member, a student, a parent, and a faculty member, to advise the designated school representatives on all matters

relating to the school's membership in the MSHSL.

Robbinsdale Armstrong High School

208.01 VOTE ON BEHALF OF THE HIGH SCHOOL

Helen Bassett, School Board Director
(Designated School Board Member – please print)

Willie Howard, Athletic and Activities Director
(Designated School Representative – please print)

helen_bassett@rdale.org
Email Address

willie_howard@rdale.org
Email Address

208.02 ACTIVITY REPRESENTATIVES

Willie Howard, Athletic and Activities Director
(Boys Sports – please print)

Willie Howard, Athletic and Activities Director
(Girls Sports – please print)

Richard Brynteson
(Speech – please print)

Jennifer Rowan
(Music – please print)

208.03 LOCAL ADVISORY COMMITTEE MEMBERS

Helen Bassett, School Board Director
(Board Member—please print)

Keira Snapko
(Student—please print)

Ellen Snapko
(Parent—please print)

Ned Nelson, Assistant Principal
(Faculty Member—please print)

willie_howard@rdale.org
(Mailing Representative—please print)

The Mailing Representative is the person to whom mailings go. This is usually the Activity Director.

Print Name: **Sharon Brooks, School Board Clerk**
(Clerk/Secretary - Local Governing Board)

Print Name: **David Engstrom, Superintendent**
(Superintendent or Head of School)

Signed: _____

Signed: _____



School Board of Robbinsdale Area Schools

Regular Meeting – June 6, 2023

AGENDA SECTION: Operations

ITEM: 4.B. Addition of a Closed Session on June 26, 2023

COMMENTS BY: Dr. Greta Evans-Becker, School Board Chair

The School Board is asked to approve the addition of a Closed Session pursuant to Minnesota Statute 13D.05, Subdivision 3(a) on June 26, 2023 at 6:00 p.m. for Superintendent Engstrom’s end of year evaluation.

Recommended Action: Approve the proposed Closed Session.

	Yes	No	Abstention
Helen Bassett			
ReNae Bowman			
Sharon Brooks			
Greta Evans-Becker			
Kim Holmes			
Caroline Long			
John Vento			

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____



School Board of Robbinsdale Area Schools

Business Meeting – June 7, 2023

AGENDA SECTION: Operations

ITEM: 4.C. Non-Action: FY24 Preliminary Budget Assumptions

COMMENTS BY: Ukee Dozier, Executive Director of Finance

Mr. Dozier will present an overview of the fiscal year 2024 preliminary budget assumptions.



FY24 Preliminary Budget Assumptions

School Board – Non Action

Ukee Dozier
June 6, 2023





ROBBINSDALE
Area Schools

OUR UNIFIED DISTRICT VISION

Our mission is to inspire and educate all learners to develop their unique potential and positively contribute to their community

Presentation Purpose

The purpose of tonight's presentation is to:

- ❑ **Provide an update on the FY24 budget creation**
 - ❑ General Fund Assumptions and Estimations
 - ❑ Budget Planning Process
 - ❑ Future FY24 Budget consideration and expectations

Legislative Decisions

The State budget outlook remains strong as the March forecast was announced. With a \$17.5 Billion surplus (Adjusted to inflation) projected for the upcoming biennium, as well as revenue forecasts to exceed spending through the 2027 fiscal year, the outlook for this legislative session is rather promising. Both House and Senate Omnibus bill proposals reflect this while providing some certainty for FY24 assumptions. They are the following:

	Legislative Agreements
Formula Increase	4%
SPED Cross Subsidy	44%
EL Aid and Cross Subsidy Increase	\$524
VPK	Restore
Student Support Personnel Aid	\$11.94
School Library Aid	\$16.11

FY24 ADM Projections - Summary

	FY23 EOY	FY24 Proj	Net Change
Early Childhood (EC)	152	145	-7
Voluntary Pre-K	156	155	-1
Handicap (K)	104	104	0
Grades K-5	4,405	4,325	-80
Grades 6-8	2,237	2,155	-82
Grades 9-12	3,746	3,776	30
Total Projected ADM	10,796	10,664	-140

Gen Fund Assumption Driven Revenue Projection



Comparison between current year and FY24 General Fund estimated Aid, Levy and Federal Revenue, which is based on legislative biennium agreement and projected Weighted Average Daily membership (WADM).

4% Formula increase (\$275 pp increase from FY23) results in \$2.4 m increase in basic aid despite 140 decrease in ADM.

Comp revenue increase of \$6.7 m. (Direct Certification Pilot)

Inflation driven Referendum increase of \$3.6 m.

Decrease in other categorical aid and levy estimates, driven mostly through conservative SPED revenue estimations.

Sped Cross Subsidy – 44% of average cross subsidy (4 yr. lookback)

	FY 23	FY 24			
Average Daily Membership (ADM)	10796	10664			
Weighted ADM	11698	11565			
ECFE	151	145			
Formula 496	6863	7138			
GEN ED AID & LEVY REVENUE					
	Aid & Levy	Aid	Levy	Total	Variance
Basic	81,176,076	83,576,362	-	83,576,362	2,400,286
Declining Enrollment	671,613	280,510	-	280,510	(391,103)
Pension	896,285	1,082,465	-	1,082,465	186,180
Gifted and Talented	154,048	152,223	-	152,223	(1,825)
Extended Time	460,530	460,530	-	460,530	-
Basic Skills	11,000,013	17,692,616	-	17,692,616	6,692,604
English Learner	1,394,843	978,499	-	978,499	(416,344)
Operating Capital	2,807,307	1,255,724	1,520,616	2,776,340	(30,966)
Local Optional	7,621,959	222,895	7,726,743	7,949,638	327,679
Equity	834,145	-	813,219	813,219	(20,926)
Transition	227,510	-	222,117	222,117	(5,393)
Referendum	21,587,202	-	25,141,476	25,141,476	3,554,274
Alt Att Adj	13,431	15,466	-	15,466	2,035
	128,844,961	105,717,291	35,424,171	141,141,462	12,296,501
CATEGORICAL AID & OTHER LEVY					
Q Comp	2,952,300	1,837,304	1,025,754	2,863,058	(89,242)
Endowment	506,172	506,172	-	506,172	-
EL CR-Sub	30,623	-	-	-	(30,623)
Achievement and Integration	2,963,812	2,150,452	819,851	2,970,303	6,491
Special Education	19,509,688	17,500,000	-	17,500,000	(2,009,688)
Literacy Aid	509,146	509,146	-	509,146	-
Deseg/Foster Transportation	588,117	600,000	-	600,000	11,883
Nonpublic Pupil Transportation	186,331	200,000	-	200,000	13,669
TRA/PERA/Other MDE	15,000	665,000	-	665,000	650,000
Technology	5,524,476	-	5,863,119	5,863,119	338,643
Unemployment	300,000	-	200,000	200,000	(100,000)
Safe Schools	601,504	-	587,245	587,245	(14,259)
Career Tech Education	364,887	-	239,185	239,185	(125,702)
Long-Term Facilities Maintenance	1,393,745	-	2,519,743	2,519,743	1,125,998
Lease Levy	2,877,212	-	3,180,847	3,180,847	303,635
Levy Adjustments	(255,812)	-	(1,703,055)	(1,703,055)	(1,447,243)
	38,067,201	23,968,074	12,732,689	36,700,763	(1,366,438)
FEDERAL REVENUE SOURCES					
ESSER's	12,174,855	6,330,981	-	6,330,981	(5,843,874)
TITLE I, II, III, IV	3,106,693	2,911,929	-	2,911,929	(194,764)
Perkins	50,000	50,000	-	50,000	-
Special Education's	1,860,156	2,001,898	-	2,001,898	141,742
	17,191,704	11,294,808	-	11,294,808	(5,896,896)
LEGISLATIVE ASSUMPTIONS					
EL CR-Sub	-	728,360	-	728,360	728,360
SPED CR-Sub	-	7,480,000	-	7,480,000	7,480,000
Student Support Personnel Aid	-	137,489	-	137,489	137,489
School Library Aid	-	185,507	-	185,507	185,507
	-	8,531,356	-	8,531,356	8,531,356
LOCAL REVENUE SOURCES					
Fees, Gifts, Tuition, Other	5,077,479	-	-	4,410,975	(666,504)
Sales, Insurance recovery, etc	-	-	-	245,000	245,000
	5,077,479	-	-	4,655,975	(421,504)
Total General Fund Revenue	189,181,345	149,511,529	48,156,860	202,324,363	13,143,018

General Fund Revenue



General Fund Expenditure Assumptions

FY24 General Fund Expenditure Assumptions

- Labor cost are assumed to increase by 5% total in FY24**
 - This increase is inclusive of average steps and lanes increase of 1.74%, bargaining unit settlements in FY24, and buffer for potential legislative mandates
 - Bargaining units up for negotiation
 - Teachers, AFSCME, Program Directors, Program Assistants, Cabinet, Child Nutrition, Educational Assistants, Principals
- Estimated cost of Labor increase**
 - Average Steps and Lanes - \$2.1 million
 - Total Labor including S & L - \$8.7 million
- Board Approved Staffing ratios to remain the same for FY24 as FY23**
- Non-Labor cost estimated to increase by 10% or \$4.1 million mostly due to increased operating and capital expenditures within transportation, Tech Levy, and slight increases in school instructional/non-instructional supply allowance, in addition to athletics equipment budgets and utility costs.**

General Fund Staff Planning Process

23

Fiscal Year 2024

Staffing to Schools and Sites

There are several categories considered while staffing for schools.

- Standard of Service – Provides staffing needs to effectively operate schools
- Prioritized ESSER funded positions – as part of a new standard of service
- Board approved staffing ratios – Derivative for licensed staff per projected enrollment
- Special Education staffing allocations - based on ratios and individual student needs of a school
- Compensatory allocation per site
- Title allocations to title eligible schools
- Central Office Staffing
- Non-Labor Allocations – Schools, Athletics, Capital and Operating

Standard of Service Estimated Cost

Represents General Ed costs of labor to effectively operate schools. This includes additional prioritized positions funded through ESSER as part of an expanded Standard of Service to address newly amplified needs of schools.

	Elementary Schools	Middle Schools	High Schools	Total Costs
GEN ED POSITIONS				
Administration	3,513,016	2,943,929	3,434,408	\$ 9,891,353
Office Employees	713,182	869,952	870,989	\$ 2,454,123
Health Services	789,690	288,004	260,516	\$ 1,338,210
Specialist	6,358,429	1,094,322	1,243,814	\$ 8,696,564
Additional Positions	737,624	823,825	1,148,770	\$ 2,710,219
Educational Assistants	1,733,563	1,391,225	873,753	\$ 3,998,540
Custodial	2,027,891	1,290,476	766,589	\$ 4,084,956
Totals	\$ 15,873,395	\$ 8,701,733	\$ 8,598,838	\$ 33,173,966
ESSER POSITIONS				
Administrative Intern	-	141,063	-	\$ 141,063
Counselors	1,133,975	-	-	\$ 1,133,975
MTSS	1,142,855	-	-	\$ 1,142,855
Middle School Allieds	-	995,548	-	\$ 995,548
PLC Personal Learning Coach	-	454,383	586,522	\$ 1,040,905
Security EA's	-	-	543,842	\$ 543,842
Additional EA's	1,332,793	-	-	\$ 1,332,793
Totals	\$ 3,609,623	\$ 1,590,994	\$ 1,130,364	\$ 6,330,981
Total Standard of Service Estimated Costs	\$ 19,483,018	\$ 10,292,727	\$ 9,729,203	\$ 39,504,947



Ratio Driven Estimated Labor Cost

Reflection of Gen Ed
Licensed classroom
teachers as determined
through board
approved ratios divided
by projected enrollment
per school

	VPK	KG	1st	2nd	3rd	4th	5th	6th-8th	9th-12th		
INSTRUCTIONAL STAFF											
Forest Elem	2.00	3.00	3.00	3.00	3.00	3.00	2.00	-	-	19.00	\$ 1,974,022
Lakeview Elem	1.00	2.00	2.00	3.00	3.00	2.00	3.00	-	-	16.00	\$ 1,662,334
SEA Elem	-	3.00	3.00	3.00	3.00	3.00	3.00	-	-	18.00	\$ 1,870,126
Meadow Lake Elem	2.00	4.00	4.00	3.00	3.00	3.00	3.00	-	-	22.00	\$ 2,285,710
RSI Elem	-	6.00	6.00	5.00	5.00	4.00	4.00	-	-	30.00	\$ 3,116,877
Neill Elem	1.70	2.00	3.00	3.00	3.00	3.00	2.00	-	-	17.70	\$ 1,838,957
Noble Elem	1.00	2.00	2.00	2.00	2.00	2.00	2.00	-	-	13.00	\$ 1,350,647
Northport Elem	2.00	4.00	4.00	3.00	3.00	3.00	3.00	-	-	22.00	\$ 2,285,710
Pilgrim Ln Elem	-	3.00	3.00	3.00	3.00	3.00	3.00	-	-	18.00	\$ 1,870,126
Sonn Elem	1.00	3.00	3.00	3.00	2.00	2.00	2.00	-	-	16.00	\$ 1,662,334
Zachary Ln Elem	-	2.00	3.00	3.00	2.00	3.00	2.00	-	-	15.00	\$ 1,558,438
Plymouth Middle	-	-	-	-	-	-	-	31.98	-	31.98	\$ 3,322,591
Robb Middle	-	-	-	-	-	-	-	25.60	-	25.60	\$ 2,659,735
Sandburg Middle	-	-	-	-	-	-	-	14.00	-	14.00	\$ 1,454,543
FAIR Crystal Middle	-	-	-	-	-	-	-	14.20	-	14.20	\$ 1,475,322
Cooper HS	-	-	-	-	-	-	-	-	58.30	58.30	\$ 6,057,131
Armstrong HS	-	-	-	-	-	-	-	-	65.10	65.10	\$ 6,763,623
Highview Academy	-	-	-	-	-	-	-	-	11.00	11.00	\$ 1,142,855
Virtual Academy	-	-	-	-	-	-	-	-	7.40	7.40	\$ 768,830
										434.28	\$ 45,119,911



English Language Learners (Standard of Service Item)

- ❑ The district continues to invest in our English Language Learner services per the afforded needs of this population.
- ❑ Gen Ed Revenue will continue to subsidize the difference in Aid resources.
- ❑ Legislative Cross subsidy would provide additional funding support to provide more of an investment in this service

English Language Learners

	FTE Allocated	Elementary School	Middle School	High School	
English Learner Teachers	36.30	\$ 2,140,255	\$ 696,103	\$ 935,063	\$ 3,771,421
English Learner EA	6.00	\$ -	\$ 161,551	\$ 82,512	\$ 247,063
					\$4,015,484
	FY23 Revised	FY24			
Projected EL Revenue	\$ 1,394,843	\$ 1,296,009			
Projected EL Salary and Wage	\$ 3,471,398	\$ 4,015,484			
Gen Ed Funded Difference	\$ (2,076,555)	\$ (2,719,475)			
Legislative Cross Subsidy @ 25%	\$ 519,139	\$ 679,869			

Special Education

	Elementary Schools	Middle Schools	High Schools	District Wide / Learning Centers	Total Estimated Salary and Benefit
Resource Teachers	\$ 4,530,182	\$ 3,780,453	\$ 4,275,853	\$ 3,313,093	\$ 15,899,580
Counselors	\$ 87,554	\$ -	\$ -	\$ -	\$ 87,554
Social Workers	\$ 673,330	\$ 372,988	\$ 472,491	\$ 149,173	\$ 1,667,982
Psychologists	\$ 649,406	\$ 333,350	\$ 573,680	\$ 128,447	\$ 1,684,883
Therapists	\$ -	\$ 830,101	\$ -	\$ 447,394	\$ 1,277,496
Nurse	\$ 469,341	\$ 188,848	\$ -	\$ 146,174	\$ 804,362
Educational Assistants	\$ 2,030,023	\$ 841,810	\$ 993,589	\$ 878,585	\$ 4,744,007
3rd Party Billing	\$ -	\$ -	\$ -	\$ 76,751	\$ 76,751
Federal	\$ -	\$ 325,466	\$ -	\$ 1,498,922	\$ 1,824,388
	\$ 8,439,836	\$ 6,673,016	\$ 6,315,614	\$ 6,638,537	\$ 28,067,003

- ❑ Costs include licensed staff and EA costs for entire district.
- ❑ Allocations are based on best practice Ratios as well as individual needs of a school.
- ❑ SPED Ratio models are as follows:
 - ❑ Elementary 1:16
 - ❑ Middle 1:18
 - ❑ High 1:20
 - ❑ Center Base 1:8/10

Basic Skills Allocations (Compensatory)

- ❑ Per MDE, 80% of Compensatory Revenue is allocated directly to sites to used at the principal's discretion.
- ❑ The remaining 20% retained by the district is used to address class-size reduction, mental health support, and other school level staffing requests.
- ❑ At fiscal year end, unused funds can accrue a fund balance and be used in subsequent fiscal year.

2023-2024				
Report Run Date 12/19/22				
<u>Sites</u>	<u>School Name</u>	<u>Revenue</u>	80% Allocated To Sites	20% District Retained
004	Forest Elementary	930,830	744,664	186,166
006	Lakeview Elementary	970,166	776,133	194,033
008	School of Engineering-Arts at Olson	203,479	162,783	40,696
010	Meadow Lake Elementary	1,528,891	1,223,113	305,778
011	Neill Elementary	854,919	683,935	170,984
012	Robbinsdale Spanish Immersion El	276,560	221,248	55,312
017	Noble Elementary	499,389	399,511	99,878
019	Northport Elementary	1,374,245	1,099,396	274,849
020	FAIR School Pilgrim Lane	298,666	238,933	59,733
022	Sonnesyn Elementary	659,513	527,610	131,903
030	Zachary Lane Elementary	126,926	101,541	25,385
040	Plymouth Middle	764,039	611,231	152,808
043	Robbinsdale Middle	1,485,572	1,188,457	297,114
045	Sandburg Middle	772,383	617,906	154,477
050	Robbinsdale Cooper Senior High	3,491,700	2,793,360	698,340
053	Robbinsdale Armstrong Senior High	1,435,720	1,148,576	287,144
101	Robbinsdale Shared Time Prog	226	181	45
103	Early Childhood Special Education	265,512	212,410	53,102
180	Robbinsdale Transition Center	146,147	116,917	29,229
200	Highview ALC	452,421	361,936	90,484
289	Robbinsdale Virtual Academy	364,458	291,567	72,892
290	Robbinsdale Virtual Academy K-5	34,706	27,765	6,941
401	The FAIR School - Crystal	235,471	188,377	47,094
District Total		17,171,938	13,737,550	3,434,388

Title School Allocations

Public School	F/R Number	Total 23/24 Allocation	20% Professional Learning	
Forest	288	\$ 220,035	\$ 44,007	\$ 264,330
Lakeview	286	\$ 218,507	\$ 43,701	\$ 262,494
Meadow Lake	394	\$ 301,020	\$ 60,204	\$ 361,618
Neill	251	\$ 191,767	\$ 38,353	\$ 230,371
Noble	165	\$ 126,062	\$ 25,212	\$ 151,439
Northport	391	\$ 298,728	\$ 59,746	\$ 358,864
Sonnesyn	228	\$ 174,194	\$ 34,839	\$ 209,261
Subtotals	2,003	\$ 1,530,312	\$ 471,710	\$ 1,838,377

Non-Public School	F/R Number	Total 22/23 Allocation	20% Professional Learning	Staffing
Sacred Heart	27	\$ 29,291	-	\$ 29,291
St Raphael's	27	\$ 29,291	-	\$ 29,291
Subtotals	54	\$ 58,583	-	\$ 58,583

- ❑ The district currently has 7 Title eligible schools that receive this funding.
- ❑ Just as with compensatory dollars, these funds are allocated directly to the schools to be used at the principal's discretion.
- ❑ Federally awarded funds do not accrue a fund balance but rather has a spend timeline of 27 months before unused funds are recaptured.

Central Office FTE Type and Estimated Cost

FY24 Estimated FTE and Labor cost of Central Office per district operating needs, excluding Child Nutrition services.

		Average \$	Estimated Salary	Estimated Benefits	Estimated Salary and Benefits
Cabinet and Superintendent	7.00	\$ 171,966	\$ 1,263,950	\$ 341,688	\$ 1,605,638
Board Directors	7.00	7,886.00	\$ 57,962	\$ 4,434	\$ 62,396
Program Director	23.16	\$ 98,706	\$ 2,400,333	\$ 780,530	\$ 3,180,863
Program Director - ESSER	1.00	\$ 92,364	\$ 96,982	\$ 32,693	\$ 129,675
Program Director - Capital	4.00	\$ 108,289	\$ 454,814	\$ 140,904	\$ 595,718
Program Director - H&S/LTFM	7.00	\$ 81,987	\$ 602,604	\$ 217,295	\$ 819,899
Program Assistant	34.00	\$ 57,019	\$ 2,035,578	\$ 836,750	\$ 2,872,328
Program Assistant - Capital	7.00	\$ 57,019	\$ 419,090	\$ 172,272	\$ 591,362
Office Employees	9.35	\$ 48,539	\$ 476,527	\$ 217,493	\$ 694,020
POSA	1.00	\$ 156,627	\$ 164,458	\$ 44,115	\$ 208,574
TOSA	27.00	\$ 74,590	\$ 2,114,627	\$ 739,946	\$ 2,854,572
Custodial - Grounds	29.00	\$ 50,344	\$ 1,532,975	\$ 682,906	\$ 2,215,880
Education Assistants	3.00	\$ 24,028	\$ 72,083	\$ 57,540	\$ 129,623
	159.51				\$ 15,960,548

General Fund Non-Labor Cost

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Fiscal Year 2024

Non-Labor Allocations and Changes

- ❑ The Non-Labor portion of the budget consists operating costs related to purchased services, supplies and materials, and capital related expenditures.
- ❑ Instructional/Non-instructional supply allocations are based on a per student allowance per site.
- ❑ Professional Development allocations are based on an allowance per licensed staff per site.
- ❑ Capital allocations are based on annual printing lease cost with an additional allocation to address specific needs of a site school, department, or program.
- ❑ Estimated changes to Non-Labor allocations for FY24 budget are related to the following:
 - ❑ Building level instructional/non-instructional supply allowances
 - ❑ Athletic/activity supplies.
 - ❑ Transportation
 - ❑ Cyber and Liability Insurance
 - ❑ Curriculum Capital
 - ❑ Technology

Athletics and Activities

Allocations provided to schools to support wages, supplies and materials for district athletics and activities.

	Elementary	Middle	High	Estimated Stipends	FICA	TRA/PERA	Estimated Total Cost
Schedule B Stipends	\$33,074	\$276,212	\$1,279,590	\$1,668,320	\$127,626	\$31,281.00	\$1,827,227
Supply/Equipment	\$0	\$5,000	\$165,000				\$170,000
Capital	\$0	\$4,000	\$250,000				\$254,000
Contracted Service	\$0	\$25,000	\$300,000				\$325,000
							<u>\$2,576,227</u>

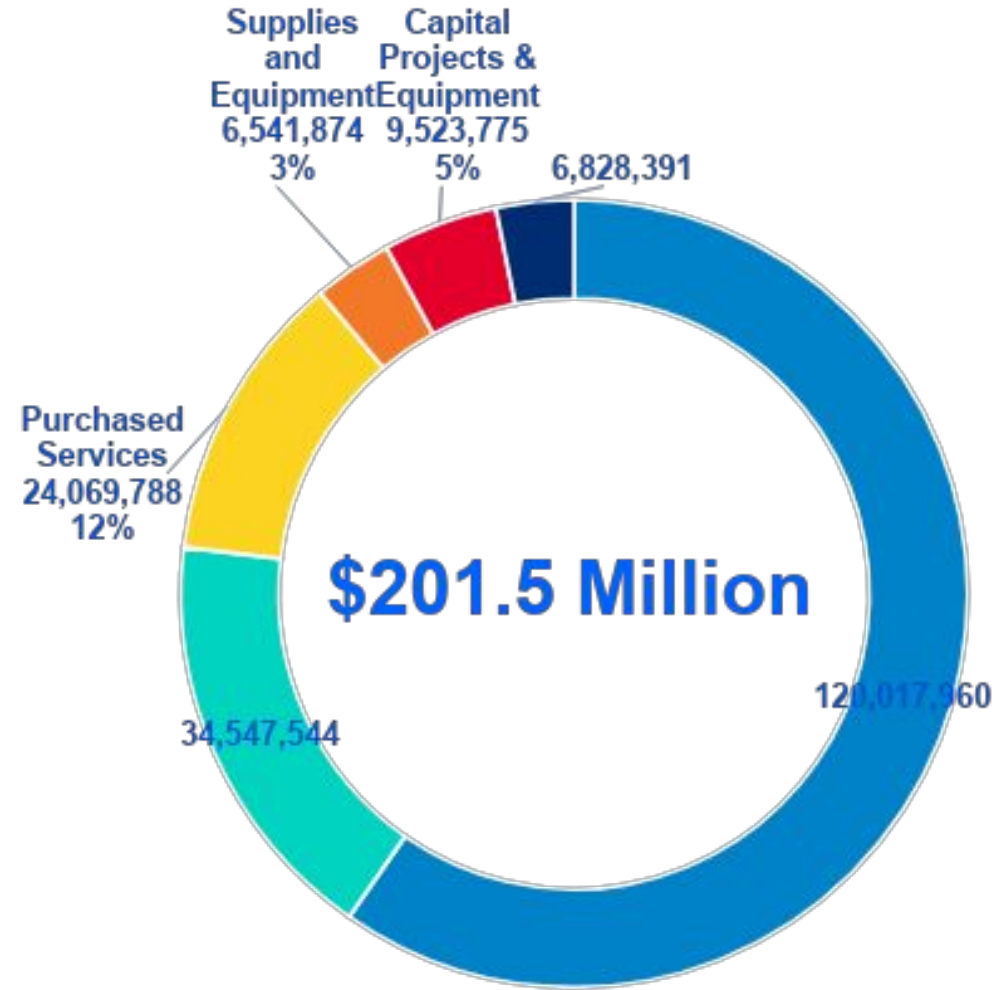
FY23 Non Labor	\$ 523,857
Difference	\$ 225,143

Transportation Cost Estimates

Below are the assumed cost of transportation (minus labor) for capital costs associated with purchasing and leasing additional buses along with the operating costs associated with rate increases for operating existing and additional routes.

TRANSPORTATION - Non Labor	FY23	FY24	Change	
Contracted Services	\$8,521,827	\$11,338,923	\$2,817,096	Cost of operating additional buses with rate escalations
Supplies and Materials	\$ 500,000	\$ 500,000	\$ -	
Capital Related Expenditures	\$ -	\$ 900,000	\$ 900,000	Cost of increasing bus fleet and leasing costs
	<u>\$9,021,827</u>	<u>\$12,738,923</u>	<u>\$3,717,096</u>	

General Fund Expenditure



Summary of Estimated Revenue and Costs

Revenues	FY23 Revised	FY24 Projected	
State, Levy, Federal	184,103,866	197,668,388	13,564,522
Local/Other Sources	5,077,479	4,655,975	(421,504)
Estimated Revenue	189,181,345	202,324,363	13,143,018
Expenditures			
Standard of Service		\$ 39,504,947	
Ratio Driven Licensed Staffing		\$ 45,119,911	
Special Education		\$ 28,067,003	
Central Office		\$ 15,960,548	
Basic Skills - Compensatory		\$ 17,171,938	
Title		\$ 2,871,429	
Extra Duty Pay		\$ 4,042,500	
Schedule B Athletics/Activities		\$ 1,827,227	
Summary of Salary and Benefits	145,805,201.00	\$ 154,565,503	\$ 8,760,302.44
Non-Labor Sites	\$ 1,715,893	\$ 2,000,610	\$ 284,718
Non-Labor Athletics	\$ 523,857	\$ 749,000	\$ 225,143
Cyber and Liability Insurance	\$ 495,000	\$ 684,369	\$ 189,369
Transportation - Capital	\$ -	\$ 900,000	\$ 900,000
Transportation - Operating	\$ 9,021,827	\$ 11,838,923	\$ 2,817,096
Curriculum and Instruction - Capital	\$ 3,485,439	\$ 500,000	\$ (2,985,439)
Tech Levy	\$ 4,941,022	\$ 7,430,392	\$ 2,489,370
Contingency	\$ 4,000,000	\$ 4,000,000	\$ -
Remaining Non Labor	\$ 18,669,118	\$ 18,860,534	\$ 191,416
Summary of Non Labor	\$ 42,852,155	\$ 46,963,828	\$ 4,111,673
Estimated Total Expenditures	188,657,356.00	201,529,331.00	12,871,975.00
Estimated Revenues	\$ 189,181,345	\$ 202,324,363	
Estimated Expenditures	\$ 188,657,356	\$ 201,529,331	
Estimated Surplus/Deficit	\$ 523,989	\$ 795,032	



GF Fund Balance Projection

ROBBINSDALE AREA SCHOOLS PROJECTED FUND BALANCES THROUGH JUNE 30, 2024

FUND DESCRIPTION	6/30/2023 Proj Budget Balance	2023-24 Proj Revenue	Transfers In	2023-24 Proj Expenditures	Transfers Out	6/30/2024 Proj Budget Balance
GENERAL FUND						
Unassigned	11,407,454	164,751,011	-	157,881,263		18,327,202
Assigned for Subsequent Yrs Budget	-				-	-
ESSER - Budgeted		6,330,981				
<i>Estimated OPEB</i>				750,000		(750,000)
<i>Contingency OBJ 899</i>				4,000,000		(4,000,000)
Assigned						
Building Carryover	599,399					599,399
LCTCS	715,608	165,000		165,000		715,608
Q Comp	332,521	2,868,669		2,868,669		332,521
E-Rate	221,066					221,066
Non-Spendable-Prepaid						
Inventory	335,709					335,709
Prepaid	1,352,198					1,352,198
Restricted						
Scholarships	455,788					455,788
Technology Levy	3,910,027	5,863,119		7,449,672		2,323,474
Operating Capital	1,430,304	2,772,259		2,595,631		1,606,932
Operating Capital - Lease	476,345	3,078,395		3,078,395		476,345
Basic Skills	1,100,011	19,399,475		19,399,475		1,100,011
Medical Assistance	543,630	700,000		700,000		543,630
Long Term Facilities Maintenance/H&S	15,051	2,156,730		2,121,521		50,260
Safe Schools Levy	319,215	569,705		569,705		319,215
Staff Development	-	-		-		-
Student Activities	95,153	-		-		95,153
TOTAL GENERAL FUND	23,309,479	202,324,363	-	201,529,331	-	24,104,511
<i>Original: Unassigned FB as a % of expenditures</i>	6.05%					11.61%
<i>Unassigned FB % including Subsequent Yr Budget</i>						11.61%
<i>MDE SOD Calc %</i>						14.15%

Other Funds

Fiscal Year 2024

Child Nutrition

The Child Nutrition Fund is used to record financial activities of the school district's food service program. Food service includes preparation and service of milk, meals and snacks in connection with school and community service activities.

All expenditures relating to meal preparation and service must be recorded in the Child Nutrition Fund. Eligible expenditures include application processing, Food Service management and staff tech support, food preparation, and meal service.

Child Nutrition Fund		41
FY23 Revised Ending Fund Balance Reserve Projection		\$4,965,962
Revenues		\$7,610,979
Expenditures		\$8,820,413
Variance		\$(1,209,434)
FY23 Projected YE Fund Balance		\$3,756,528
Assumptions		
Revenue:	Expense:	
<ul style="list-style-type: none"> • Universal Meals Impact on Revenue • Increase in State Aid Revenue • Decrease in Food Sale Revenue 	<ul style="list-style-type: none"> • Labor cost to increase per 5% labor union assumption • Anticipated continuance of Inflationary food supply cost • Prioritized fund balance spend down – Capital Cost 	

Child Nutrition Estimated Labor/Non-Labor Cost

Labor Assumptions: Estimated

cost reflect a 5% increase in salary schedule and flex/cafeteria benefit.

Non-Labor: Comparison

between FY23 revised and FY24 proposed, showing increase in expenditure due to inflation driven meal costs and planned spend down of fund balance for capital equipment.

	Enrollment	Elementary Hours Allocated	Middle Hours Allocated	High Hours Allocated	Administrative FTE Allocated	Estimated Salary and Benefit
Forest Elem	383	25.3				\$ 145,444.00
Lakeview Elem	332	23.0				\$ 118,752.00
SEA Elem	423	20.3				\$ 107,181.00
Meadow Lake Elem	483	28.0				\$ 143,371.00
RSI Elem	732	32.0				\$ 148,657.00
Neill Elem	329	23.5				\$ 106,718.00
Noble Elem	233	19.0				\$ 126,259.00
Northport Elem	466	24.0				\$ 141,124.00
Pilgrim Ln Elem	401	20.0				\$ 104,998.00
Sonn Elem	321	18.0				\$ 115,278.00
Zachary Ln Elem	375	17.5				\$ 103,276.00
Plymouth Middle	789		46.0			\$ 223,365.00
Robb Middle	608		45.0			\$ 211,170.00
Sandburg Middle	355		47.0			\$ 227,624.00
FAIR Crystal Middle	344		16.5			\$ 103,662.00
Cooper HS	1,637			73.0		\$ 368,979.00
Armstrong HS	1,828			72.5		\$ 333,505.00
ESC					4.7	\$ 528,750.00
		250.5	154.5	145.5	4.7	\$ 3,358,113.00

Child Nutrition - Non Labor	FY23 Revised	FY24 Estimated	Change
Purchased Service	\$ 202,000.00	\$ 128,500.00	\$ (73,500.00)
Supplies and Materials	\$ 3,463,943.00	\$ 4,558,800.00	\$ 1,094,857.00
Capital Expenditures	\$ 268,000.00	\$ 750,000.00	\$ 482,000.00
Other Expenditures	\$ 33,900.00	\$ 25,000.00	\$ (8,900.00)
	\$ 3,967,843.00	\$ 5,462,300.00	\$ 1,494,457.00

Community Education

The Community Ed fund is used to record all financial activities of the Community Ed Program. Its primary focus is to provide enrichment programs for any age and level that are not part of the K-12 program. These programs are not for credit and are not required for graduation.

Community Education Fund	
FY23 Revised Ending Fund Balance Reserve Projection	\$2,944,474
Revenues	\$10,355,984
Expenditures	\$10,892,502
Variance	\$(536,518)
FY23 Projected YE Fund Balance	\$2,407,956
Assumptions	
Revenue: <ul style="list-style-type: none"> • Due to a negative adjustment in levy, revenue is projecting -3% or \$(300k) decrease from FY23 revised. • Tuition revenue from fee-based programming is projecting to remain stable 	Expense: <ul style="list-style-type: none"> • Labor cost to increase per labor union assumption • Non-Labor expenditures to remain stable in comparison to FY23 revised

Building Construction

The Building Construction Fund is used to record all operations of a district's building construction program that are funded by the sale of bonds or capital loans. Revenues and expenses relating to bond issues for Long-Term Facility Maintenance program are recorded in this fund.

Building Construction Fund	
FY23 Revised Ending Fund Balance Reserve Projection	\$7,915,404
Revenues (Preliminary)	\$19,430,000
Expenditures (Preliminary)	\$22,430,000
Variance	\$(3,000,000)
FY24 Projected Reserve Balance	\$4,915,404
Assumptions	
Revenue: <ul style="list-style-type: none"> New Issuance of 2023A General Obligation LTFM Bond 	Expense: <ul style="list-style-type: none"> Budget included \$19.4 million in FY24 LTFM estimated project costs in addition to \$3 million in contingent encumbered cost from summer FY23 projects

Debt Service – General and OPEB

The Debt Service Fund and the OPEB Debt Service Fund are used to record revenue and expenditures for a school district's outstanding bonded indebtedness, whether for building construction, capital or OPEB liabilities, and whether for initial or refunding bonds.

When a bond issue is sold, the school board must levy a direct general tax upon the property of the District for the payment of principal and interest. The revenue from such a tax and related state aid must be separately accounted for in the two Debt Service Funds.

Categories	Regular Debt Service	OPEB Debt Service
FY23 Revised Ending Fund Balance Reserve Projection	\$1,348,420	\$469,305
Revenues	\$19,634,408	\$2,663,258
Expenditures	\$20,345,660	\$2,601,213
Variance	\$(711,252)	\$62,045
FY24 Projected Reserve Balance	\$637,168	\$531,350

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Assumptions

- Revenues projections for both Regular and OPEB debt service are levied for at 105% of current year debt payment schedule.
- Remaining accumulated funds, known as “Debt excess” determines adjustments for future debt service levies.
- Expenditure projections for both funds are based on established debt payment schedules of all outstanding debt issues.



Internal Service – Self insured Medical & Dental

The district’s medical and dental self-insured funds record premium revenues, claims and fixed costs associated with the medical and dental plans for employees and retirees.

Categories	Self Insured Medical	Self Insured Dental
FY23 Revised Ending Fund Balance Reserve Projection	\$(1,854,362)	\$1,322,023
Revenues	\$20,645,000	\$1,375,000
Expenditures	\$19,227,000	\$1,375,000
Variance	\$1,418,000	\$0
FY24 Projected Reserve Balance	\$(436,362)	\$1,322,023

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Assumptions

- Revenues for both Self Insured Medical and Dental are derived from employee and employer paid premiums from projected enrollment
- Self Insured Med/Den expenses are based on the claim's history of projected employee enrollment

Other Post Employment Benefits (OPEB)

The OPEB Trust Fund is used to record revenue and expenditures for the school district's earnings on investments of OPEB Assets in the trust as well as retiree medical claims and direct reimbursement of Medicare supplement premiums as required by one union labor contract, net of any retiree premiums paid

OPEB	
FY23 Revised Ending Fund Balance Reserve Projection	\$13,447,624
Revenues	\$500,000
Expenditures	\$900,000
Variance	\$(400,000)
FY24 Projected Reserve Balance	\$13,047,624
Assumptions	
Revenue: <ul style="list-style-type: none"> OPEB Trust revenues are a projection of portfolio interest earnings 	Expense: <ul style="list-style-type: none"> OPEB Expenses are based on projected severance claims of retirees

Additional FY24 Budget expectations and Future Budget considerations

- Cost of legislative mandates**
 - Unemployment Insurance for Summer Term hourly employees (Estimated \$3.6 million)
 - Funded – Unemployment Reimbursement Aid
 - Paid Family Medical Leave
 - PELRA provisions – Adult to Student ratios, Student to Personnel ratios
- FY24 Budget Book Additions**
 - Per site actual cost/allocation estimates
 - 5 Year Projection Model

Next Steps

- ❑ **Finalize FY24 Original Budget**
 - ❑ June 20th Regular Meeting – Approve Final FY24 Budget

Questions





School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

AGENDA SECTION: Operations

ITEM: 4.D. Non-Action: Review of Long Term Facilities Maintenance (LTFM) 10-Year Plan

COMMENTS BY: Alissa Pier, Interim Executive Director of Facilities, Operations and Transportation
Ukee Dozier, Executive Director of Finance

Ms. Pier will share an overview presentation and budgeted costs of the 10-year LTFM plan with the Board and community, with Mr. Dozier available for questions.



ROBBINSDALE
Area Schools

2024 LTFM Projects

05/2023

Cooper High School

- Select Roofing Projects
- Tennis Court Reconstruction

• \$1.37 Million



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SEA Olson Elementary School – Phase 3

- Parking Lot Repair & Surfacing

• \$1.3 Million



Meadow Lake Elementary School - Phase 2

- Chilled Beam HVAC System (Phased in over 2 summers)
- Associated Ceiling Work
- Replacement Classroom & Corridor Lighting
- Fire Alarm & Paging System

• \$2.5 Million



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Armstrong High School

- Roofing
- HVAC Controls and Fan Coils
- Running Track Replacement
- Tennis Court Reconstruction
- Acoustic Ceiling Replacement
- Carpet Replacement
- Interior Door and Door Hardware

\$5.4 Million



Robbinsdale Middle School

- Roofing
- Mechanical Controls

\$1.3 Million



Sandburg Middle School

- Front End Mechanical Controls

\$130,000



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Lakeview Elementary School

- Elevator Replacement
- Exterior Wall Pipe Removal

\$250,000



Sonnesyn Elementary School

- Plumbing Fixture Replacement

\$650,000



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Robbinsdale Spanish Immersion School (Phase 1 of a 3-year Project)

- Roofing
- Structural Improvements

\$1.75 Million



Central Warehouse

- Ventilation
- Repair Fire Wall
- Building Controls / HVAC
- Fire Panel
- Lighting
- ADA Accessibility Requirements

\$1.5 Million



Northport Elementary School

- Plumbing Fixture Replacement

\$650,000



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FAIR Crystal School

- Chiller Replacement

\$630,000



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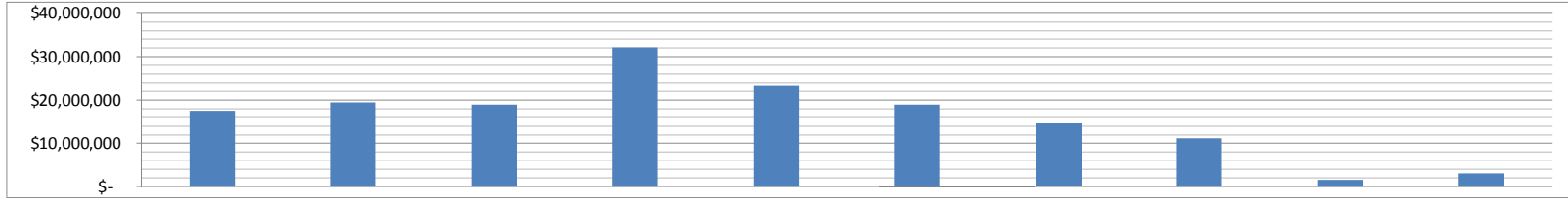
2024 LTFM Total

• \$19,430,000



ROBBINSDALE
Area Schools

LTFM - Maintenance Needs Only
10-Year Plan & Per Building



YEAR COSTS	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$ 17,253,385	\$ 19,430,000	\$ 18,928,860	\$ 32,023,610	\$ 23,371,609	\$ 18,908,711	\$ 14,647,103	\$ 11,045,231	\$ 1,500,000	\$ 2,979,000

Building	Year 2023	Year 2024	Year 2025	Year 2026	Year 2027	Year 2028	Year 2029	Year 2030	Year 2031	Year 2032	Totals 10 year 2023 - 202
Maint. & Repair	\$ 1,500,000	\$ 2,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 15,500,000
Armstrong HS	\$ -	\$ 5,400,000	\$ -	\$ 9,217,317	\$ -	\$ 1,992,372	\$ -	\$ -	\$ -	\$ -	\$ 16,609,689
Cooper HS	\$ 1,850,000	\$ 1,370,000	\$ 4,595,541	\$ -	\$ 844,785	\$ -	\$ 4,002,833	\$ -	\$ -	\$ -	\$ 12,663,159
Plymouth MS	\$ -	\$ -	\$ -	\$ -	\$ 5,544,334	\$ -	\$ 209,647	\$ -	\$ -	\$ -	\$ 5,753,980
Robbinsdale MS	\$ -	\$ 1,300,000	\$ -	\$ 6,103,601	\$ 6,653,476	\$ -	\$ -	\$ 4,507,389	\$ -	\$ 1,479,000	\$ 20,043,466
Sandburg MS	\$ -	\$ 130,000	\$ 1,370,250	\$ 276,080	\$ 639,160	\$ -	\$ 2,815,316	\$ -	\$ -	\$ -	\$ 6,230,806
Forest Elem	\$ -	\$ -	\$ 2,840,434	\$ 424,872	\$ -	\$ 67,094	\$ 2,969,698	\$ -	\$ -	\$ -	\$ 6,302,098
Lakeview Elem	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,268,946	\$ -	\$ -	\$ -	\$ 1,518,946
Meadow Lake Elem	\$ 4,475,000	\$ 2,500,000	\$ -	\$ 1,614,240	\$ -	\$ -	\$ -	\$ 1,288,760	\$ -	\$ -	\$ 9,877,999
Neil Elem	\$ 360,000	\$ -	\$ 384,804	\$ 2,816,734	\$ -	\$ -	\$ 607,463	\$ 3,573,283	\$ -	\$ -	\$ 7,742,284
Noble Elem	\$ -	\$ -	\$ -	\$ 1,549,991	\$ -	\$ -	\$ 217,469	\$ -	\$ -	\$ -	\$ 1,767,460
Northport Elem	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ 2,244,383	\$ -	\$ 175,800	\$ -	\$ -	\$ 3,070,183
Sonnesyn Elem	\$ -	\$ 650,000	\$ -	\$ -	\$ 2,756,411	\$ 3,394,079	\$ -	\$ -	\$ -	\$ -	\$ 6,800,490
Zachary Lane Elem	\$ -	\$ -	\$ -	\$ 5,319,944	\$ 1,518,319	\$ -	\$ 825,282	\$ -	\$ -	\$ -	\$ 7,663,545
Spanish Immersion	\$ -	\$ 1,750,000	\$ 620,963	\$ 462,713	\$ 986,073	\$ 3,689,545	\$ 230,450	\$ -	\$ -	\$ -	\$ 7,739,743
Fair - Pilgrim Lane	\$ 49,300	\$ -	\$ 709,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 758,406
Fair Crystal	\$ -	\$ 630,000	\$ 4,187,355	\$ 2,423,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,240,823
School of Eng Arts @	\$ 8,394,085	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,694,085
New Hope Learning	\$ 525,000	\$ -	\$ -	\$ -	\$ 558,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,083,407
Education Ser.Ctr	\$ -	\$ -	\$ 2,720,407	\$ -	\$ -	\$ 1,666,697	\$ -	\$ -	\$ -	\$ -	\$ 4,387,104
District Bus Garage	\$ 100,000	\$ -	\$ -	\$ 314,650	\$ 2,370,644	\$ 4,354,541	\$ -	\$ -	\$ -	\$ -	\$ 7,139,836
Central Warehouse	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
Furniture/Equipment	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	\$ -
Security/Technology	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	\$ -
Totals	\$ 17,253,385	\$ 19,430,000	\$ 18,928,860	\$ 32,023,610	\$ 23,371,609	\$ 18,908,711	\$ 14,647,103	\$ 11,045,231	\$ 1,500,000	\$ 2,979,000	\$ 144,587,509



School Board of Robbinsdale Area Schools

Business Meeting – June 6, 2023

AGENDA SECTION:	Operations
ITEM:	4.E. Non-Action - Human Resources Staffing Update
PRESENTER:	Amy O'Hern, Executive Director of Human Resources

If needed, Ms. O'Hern will address any questions from the School Board regarding the Human Resources Staffing Update for June 6, 2023.



To: Robbinsdale School Board
From: Amy O'Hern, Executive Director of Human Resources
Date: June 6, 2023
Re: Staffing Update

Total open positions 128

Open Job Postings by Category	Number of openings	Number of days the position has been posted
Administration	2 (fall 2023)	8
Athletics/Activities	8	79
Casual employees	2	202
Child Nutrition	14	296
Educational Assistant	15 (fall 2023)	50
Elementary/Early Childhood Teaching	13 (fall 2023)	27
Health Services	4 (fall 2023)	26
High School Teaching	10 (fall 2023)	27
Licensed ESY	2	105
Maintenance/Custodial	10	282
Middle School	11 (fall 2023)	50
Non-licensed ESY	2	52
Program Assistants	7	278
Program Directors	2	10
Clerical	3	99



Student Support Services	15 (fall 2023)	38
Substitute	3 (fall 2023)	51
Summer Activities	3	82

Black Men Teach

David Engstrom, John Groenke, and I met with Markus Flynn from Black Men Teach on Tuesday, May 23. We discussed with Mr. Flynn our desire to partner with Black Men Teach. He stated that there were eight schools selected for the student teaching partnership and we were one of the top candidates, but were not selected. He was impressed that we were the only district to reach out and meet with him after hearing we were not selected. He commented that oftentimes districts want a partnership, but do not follow through with asking follow-up questions as to why they were not selected. I asked Mr. Flynn what we could do moving forward. He suggested, and I accepted joining the Black Men Teach council. I will begin serving on the council this August and will continue to advocate for Robbinsdale being a partner with the program and how we might better support our staff of color.



School Board of Robbinsdale Area Schools

Business Meeting – June 6, 2023

AGENDA SECTION: Consent Agenda
ITEM: 5. Approval of Consent Agenda
PRESENTER: Dr. Greta Evans-Becker, School Board Chair

Description: Consent Agenda items are considered routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member so requests, in which the item will be removed as a Consent Agenda item and addressed. Consent Agenda items include administrative, personnel matters and financial matters.

Recommended Motion: Approve the Consent Agenda items.

	Yes	No	Abstention
Helen Bassett			
ReNae Bowman			
Sharon Brooks			
Greta Evans-Becker			
Kim Holmes			
Caroline Long			
John Vento			

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____



To: Amy O’Hern & Ukee Dozier

From: Valerie Milinkovich, Purchasing Program Director

Date: May 23, 2023

Re: Bid tabulation and recommendation for Nutrition Services dairy for FY24

On May 22, 2023, bids for a dairy vendor for school year 2023-2024 (FY24) were accepted.

Three bidders submitted bids: St. Paul Beverage Solutions LLC, Prairie Farms, and Hastings Creamery LLC. Hastings Creamery did not submit a complete bid package and was not considered in the tabulation. Kemps submitted a statement that due to distribution constraints, they would not be submitting a bid but would like to remain on the bidder’s list for future bids.

Our specifications requested a based bid firm fixed pricing, fixed pricing escalation, or adjustable pricing for a one-year period with option of 2 1-year options for renewal.

Period of Performance

Initial Year:	July 1, 2023 to June 30, 2024
Option Year 2:	July 1, 2024 to June 30, 2025
Option Year 3:	July 1, 2025 to June 30, 2026

Recommendation:

Award dairy bid to **St. Paul Beverage Solutions LLC.**

Estimated annual expenditure: **\$248,096.00**



Dairy Vendor- Invitation for Bid (IFB) Tabulation

4148 Winnetka Avenue North
New Hope, MN 55427

Invitation for Bid (IFB)
Dairy Vendor
for Robbinsdale Area Schools ISD 281 - Nutrition Services

Due by 10:00 a.m., May 22, 2023
Bid Opening at 11:00 a.m., May 22, 2023

	TOTAL	Prairie Farms ESCALATED BID	St. Paul Beverage Solutions ESCALATED BID
Milk Products			
Are you able to provide milk cooler(s) for emergency use and/or annual loan? (This answer will not affect the outcome of the award)	<input type="checkbox"/> Yes <input type="checkbox"/> No	NO	NO
½ pt in carton/plastic bottle with screw top Milk, skim, chocolate; 50/cs	800,000 ½ pints	\$.3233 (no skim, only 1%)	\$.2206
½ pt in carton/plastic bottle with screw top Milk, 1%, white; 50/cs	300,000 ½ pints	\$.3076	\$.20
½ pt in carton/plastic bottle with screw top Milk, skim, white; 50/cs	60,000 ½ pints	\$.2975	\$.1936
Lactose-free or Lactose-reduced; ½ pt	45,000 ½ pints	\$.79	



Juices			
1/2 cup- Juice, 100%, no added sugar or high fructose syrup, orange, four fluid ounces (96/cs)	10,000 cups	\$.4876 (1 cup volume)	\$22.14 per case
1/2 cup- Juice, 100%, apple no added sugar or high fructose corn syrup orange, four fluid ounces (96/cs)	10,000 cups	N/A	\$19.04 per case
1/2 cup- Juice, 100%, grape or white grape no added sugar or high fructose corn syrup, four fluid ounces	10,000 cups	N/A	N/A
1/2 cup- Juice, 100%, fruit punch no added sugar or high fructose corn syrup, no artificial colors, four fluid ounces	10,000 cups	N/A	N/A
Delivery schedule (p. 9)		Delivery 2 times per week	Delivery 2 times per week
Credited milk for last day of school, before winter and spring recesses, and at closing of schools in June and July (p. 15)		Credit for manufactured defects only	Credit for manufactured defects only



To: School Board
From: Amy O'Hern, Executive Director of Human Resources
Date: June 6, 2023
Re: School Calendars for 2024-2025 and 2025-2026

School Calendars for 2024-2025 and 2025-2026

The school calendar committee met four times during the 2022-2023 school year. The committee is proposing the attached calendars for the 2024-2025 and 2025-2026 school years. It is important to note that moving forward Yom Kippur and Eid will be compensatory days in the Robbinsdale Area Schools. We are sharing the calendars a year in advance for approval so they can be posted on the district website by October of 2023.



School Calendar

2024-2025

- * First Quarter Ends: November 1, 2024
- * First Semester Ends: January 17, 2025
- * Third Quarter Ends: March 20, 2025

- Teachers receive a compensatory day for every 7 hours and 10 minutes of parent conferences held.
- Professional Development: Building level or District level professional development.
- Workshop: Teacher directed time for planning and preparation.

	Semester 1	Semester 2	Total
Student Days	82	85	167
Holidays	4	3	7
Professional Development / Workshop	7	4	11
Compensatory	2	2	4
Total	95	94	189

August 2024

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23 New Teacher Orientation RFT Lunch w/New Teachers	24
25	26 1/2 Day Professional Development 1/2 Day Workshop	27 Welcome Back Breakfast 1/2 Day Professional Development 1/2 Day Workshop	28 1/2 Day Professional Development 1/2 Day Workshop	29 Professional Development	30 Workshop	31

September 2024

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2 Labor Day Holiday	3	4	5	6	7
		1	2	3	4	
8	9	10	11	12	13	14
	5	6	7	8	9	
15	16	17	18	19	20	21
	10	11	12	13	14	
22	23	24	25	26	27	28
	15	16	17	18	19	
29	30 Elementary Conference Window →		76			
	20					

October 2024

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 Elementary Conference Window →	2	3 Rosh Hashana	4	5
		21	22	23	24	
6	7 Elementary Conference Window →	8	9	10	11 Compensatory Day	12 Yom Kippur
	25	26	27	28		
13	14 Indigenous Peoples Day Elementary Conference Window →	15	16	17 Compensatory Day	18 Professional Conference Holiday	19
	29	30	31			
20	21	22	23	24	25	26
	32	33	34	35	36	
27	28	29	30	31 Halloween		
	37	38	39	40		

November 2024

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 End Quarter 1	2
					41	
3 Daylight Savings Time Ends	4 Professional Development	5 Election Day Professional Development	6	7	8	9
			42	43	44	
10	11	12 Veterans Day	13	14	15	16
	45	46	47	48	49	
17	18	19	20	21	22	23
	50	51	52	53	54	
24	25	26	27 77	28 Thanksgiving Day Holiday	29 Holiday	30
	55	56	57			d: 5/31/23—11:23

December 2024

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
	58	59	60	61	62	
8	9	10	11	12	13	14
	63	64	65	66	67	
15	16	17	18	19	20	21
	68	69	70	71	72	
22	23	24	25 Christmas Day	26 Hanukkah Kwanzaa	27	28
	Winter Break →					
29	30	31				
	Winter Break →					

January 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1 New Year's Day	2	3	4
			Winter Break →			
5	6	7	8	9	10	11
	73	74	75	76	77	
12	13	14	15	16	17	18
	78	79	80	81	82	
19	20 Martin Luther King, Jr Day	21	22	23 End Semester 1	24 Workshop/Grading Day	25
	Holiday	83	84	85		
26	27	28	29	30	31	
			78			
	86	87	88	89	90	

February 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
	91	92	93	94	95	
9	10	11	12	13	14	15
	96	97	98	99	100	
16	17 Presidents' Day Holiday	18	19	20	21	22
		101	102	103	104	
23	24 Professional Development	25	26	27	28	
		105	106	107	108	

March 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1 Ramadan Begins
2	3	4	5	6	7	8
	109	110	111	112	113	
9 Daylight Saving Time Begins	Elementary Conference Window →					15
	114	115	116	117	118	
16	17	18	19	20 End Quarter 3	21	22
	Elementary Conference Window →					
	119	120	121	122	123	
23	24	25	26	27	28	29
	Elementary Conference Window →					
	124	125	126	127	128	
30	31 Spring Break →		79			

April 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 Spring Break	2	3	4	5
6	7 129	8 130	9 131	10 132	11 133	12 Passover Begins
13	14 134	15 135	16 136	17 137	18 Good Friday	19
20	21 Easter Monday	22 138	23 139	24 140	25 141	26
27	28 142	29 143	30 144			

May 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 145	2 Professional Development	3
4	5 146	6 147	7 148	8 149	9 150	10
11 Mothers' Day	12 151	13 152	14 153	15 154	16 155	17
18	19 156	20 157	21 158	22 159	23 160	24
25	26 Memorial Day	27 161	28 Last Day Seniors 80 162	29 163	30 164	31

June 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2 Graduation 165	3 166	4 167	5 Last Day Staff Workshop	6	7
8	9	10	11	12	13	14
15	16	17	18	19 Juneteenth Holiday	20	21
22	23	24	25	26	27	28
29	30					



School Calendar

2025-2026

- * First Quarter Ends: October 31, 2025
- * First Semester Ends: January 22, 2026
- * Third Quarter Ends: March 19, 2026

- Teachers receive a compensatory day for every 7 hours and 10 minutes of parent conferences held.
- Professional Development: Building level or District level professional development.
- Workshop: Teacher directed time for planning and preparation.

	Semester 1	Semester 2	Total
Student Days	85	82	167
Holidays	5	2	7
Professional Development / Workshop	7	4	11
Compensatory	2	2	4
Total	99	90	189

August 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22 New Teacher Orientation RFT Lunch w/New Teachers	23
24	25 1/2 Day Professional Development 1/2 Day Workshop	26 Welcome Back Breakfast 1/2 Day Professional Development 1/2 Day Workshop	27 1/2 Day Professional Development 1/2 Day Workshop	28 Professional Development	29 Workshop	30
31						

September 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 Labor Day HOLIDAY	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
	← Rosh Hashana →					
28	29	30				
	Elementary Conference Window →		83			

October 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1 Yom Kippur Elementary Conference Window 22	2 Compensatory Day 23	3	4
5	6 Elementary Conference Window 24	7 25	8 26	9 27	10 28	11
12	13 Indigenous Peoples Day Elementary Conference Window 29	14 30	15 31	16 Professional Conference Compensatory Day	17 Holiday	18
19	20 32	21 33	22 34	23 35	24 36	25
26	27 37	28 38	29 39	30 40	31 Halloween End Quarter 1 41	

November 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2 Daylight Saving Time	3 Professional Development	4 Election Day Professional Development	5 42	6 43	7 44	8
9	10 45	11 Veterans Day 46	12 47	13 48	14 49	15
16	17 50	18 51	19 52	20 53	21 54	22
23	24 55	25 56	26 57	27 Thanksgiving Day Holiday	28 Holiday	29
30			84			

December 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
	58	59	60	61	62	
7	8	9	10	11	12	13
	63	64	65	66	67	
14	15	16	17	18	19	20
	68	69	70	71	72	
21	22	23	24	25 Christmas Day	26 Kwanzaa	27
	Winter Break →					
28	29	30	31 New Year's Eve			
	Winter Break →					

January 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 New Year's Day	2	3
				Winter Break →		
4	5	6	7	8	9	10
	73	74	75	76	77	
11	12	13	14	15	16	17
	78	79	80	81	82	
18	19 Martin Luther King, Jr Day	20	21	22 End Semester 1	23 Workshop/ Grading Day	24
	Holiday	83	84	85		
25	26	27	28	29	30	31
	86	87	88	89	90	
			85			
						revised: 5/31/23-11:25

April 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat	
			1 Passover	2	3 Good Friday	4	
			Spring Break				
5	6 128	7 129	8 130	9 131	10 132	11	
12	13 133	14 134	15 135	16 136	17 137	18	
19	20 138	21 139	22 140	23 141	24 Professional Development	25	
26	27 142	28 143	29 144	30 145			

May 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 146	2
3	4 147	5 148	6 149	7 150	8 Compensatory Day	9
10 Mothers Day	11 151	12 152	13 153	14 154	15 155	16
17	18 156	19 157	20 158	21 159	22 160	23
24	25 Memorial Day Holiday	26 161	27 Last Day Seniors	28 163	29 164	30
31			87			

June 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 Graduation 165	2 166	3 167	4 Staff Workshop	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19 Juneteenth Holiday	20
21	22	23	24	25	26	27
28	29	30				



**To: Members of the School Board
David Engstrom, Superintendent**
From: Ukee Dozier, Executive Director of Finance
Date: June 6, 2023
**Re: Extended Field Trip - International Travel Requiring School Board
Approval**

RECOMMENDATION:

School Board approve the Armstrong High School (AHS) trip to Bangalore, India from October 7-15, 2023.

DISCUSSION:

Per policy 610 Field Trips, revised August 21, 2017, field trips outside the United States must be approved by the school board.

The AHS Supermileage has earned an invitation to attend the Shell Eco Marathon World Drivers Championship by taking first place out of 70 teams at the Americas event. The objective is to take the skills learned in their engineering and manufacturing programs to the real world problem and competition-based learning - with eleven other institutions from around the world. Shell provides their engineers and experts, as well as racing drivers and mechanics from teams around the world.

Outcomes:

- The global reach of Engineering and the importance of doing so in an environmentally responsible way
Evaluation measure: Team will aim to beat 307 miles per gallon, evaluating their car and how the design was refined over a six month period.
- Cultural immersion for like minded students from around the world as twelve teams from: the Americas, Asia, Africa, and Europe

Shell will cover the cost of ten members of the team and handle 100% of the travel logistics. Students are working on passports, and their advisor is checking on whether or not visas will be needed for the event.

These students will be honored in November, and share their experience after the trip.

QUESTIONS:

For questions, please contact Ukee Dozier at 763-504-8037 or ukee_dozier@rdale.org

***Approved June 6, 2023*

A Business Meeting of the School Board of Robbinsdale Area Schools (RAS) was held Monday, May 15, 2023, beginning at 7:03 p.m. in the Boardroom at the Robbinsdale Area Schools Education Service Center. A recording of the meeting can be found at: <https://www.rdale.org/discover/school-board> under "Watch School Board Meeting Webcasts."

Call to Order and Roll Call

Chair Evans-Becker called the meeting to order at 7:03 p.m. Directors present: Helen Bassett, ReNae Bowman, Sharon Brooks, Greta Evans-Becker, Kim Holmes, Caroline Long, and John Vento; and David Engstrom, Superintendent. Director(s) absent: none. There was a quorum; and the meeting was called to order.

Acceptance of the Agenda

Chair Evans-Becker asked for a motion to accept the Business Meeting agenda. Director Vento moved to accept the 90 agenda, and Director Holmes seconded the motion. Director Bassett made a motion to add the Ad Hoc Committee Charge to the agenda. Chair Becker proposed it be added under Operations as Item 5.D., prior to Item 5. Consent Agenda. Director Vento moved to accept the amendment, and Director Holmes seconded the motion. Upon vote being taken thereon to approve the amended agenda, the following voted in favor thereof: Directors Bassett, Bowman, Brooks, Evans-Becker, Holmes, Long and Vento. And the following voted against the same: none. Said motion was declared duly passed.

Sharing the Success - "Junie B. Jones The Musical, Jr." by FAIR Pilgrim Lane 5th Graders

Students from FAIR Pilgrim Lane performed a number from their inaugural 5th grade capstone project, "Junie B. Jones The Musical Jr." It was a collaboration between FAIR Pilgrim Lane staff and students, and Stages Theater Company professionals.

Superintendent's Report

Superintendent Engstrom introduced and read the Robbinsdale Area Schools Land Acknowledgement*, which was created by the district's American Indian Education Department. It will be rolled out districtwide beginning at the start of the 2023-2024 school year, and is written as follows:

"We acknowledge Robbinsdale Area Schools is located on the homelands of the Dakota and Ojibwe people. We recognize the painful history of genocide and forced assimilation of the Indigenous inhabitants of this land. We honor and respect the many Indigenous peoples who live on and hold sacred these lands, and we stand with members of these Nations to fight injustice in all of its forms. We uphold the preservation of Dakota and Ojibwe languages, land based education and tribal sovereignty."

Operations

- A. Action: Changing the May 22 Closed Session for Superintendent End of Year Evaluation to a Special Work Session, and move to an earlier start time
MOTION: Director Vento moved to accept the calendar change, and Director Brooks seconded the motion. Upon vote being taken thereon, the following voted in favor thereof: Directors Bassett, Bowman, Brooks, Evans-Becker, Holmes, Long and Vento. And the following voted against the same: none. Said motion was declared duly passed.
- B. Action: Resolution Accepting Donations
MOTION: Director Bassett moved to accept the \$54,151.46 in donations to the district, and Director Holmes seconded the motion. Upon vote being taken thereon, the following voted in favor thereof: Directors Bassett, Bowman, Brooks, Evans-Becker, Holmes, Long and Vento. And the following voted against the same: none. Said motion was declared duly passed.
- C. Non-Action: Human Resources Staffing Update
Amy O'Hern provided the first edition of the permanent agenda addition "Human Resources Staffing Update," and was available for questions and discussion.
- D. Action: Resolution to Establish School Board Ad Hoc Committee to consolidate board priorities on climate and culture, and report back to the board at future work sessions with recommendations.
MOTION: Director Bassett moved to establish the committee, and Director Brooks seconded the motion. Upon vote being taken thereon, the following voted in favor thereof: Directors Bassett, Bowman, Brooks,

Evans-Becker, Holmes, Long and Vento. And the following voted against the same: none. Said motion was declared duly passed.

Consent Agenda

Consent Agenda items include administrative, personnel matters, and financial matters.

MOTION: Director Vento moved approval of the Consent Agenda, Director Bassett seconded the motion. Upon vote being taken thereon, the following voted in favor thereof: Directors Bassett, Bowman, Brooks, Holmes, Long and Vento. And the following voted against the same: none. Said motion was declared duly passed.

Board Reports

Each month Board Members share updates from their different committee assignments and attendance at district and community events. Before the Business Meeting, Director Bassett facilitated the listening time held at 6 p.m. in the Boardroom at the Education Service Center. Ten community members spoke in regards to: transporting outside of neighborhood schools taxing district families when buses travel outside of our boundaries for other students, appreciation for the work of district staff and administrators, concerns regarding graduation rate and student achievement, concerns when looking at schools for her student, the district land acknowledgement - and what the protocol will be districtwide, swimming program being removed from PMS without input, development of a parent panel for the hiring of the principal at FAIR Pilgrim Lane, and the importance of school safety.

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Announcements (can be found on our website)

Adjournment

MOTION: Director Vento moved to adjourn the Business meeting, and Director Brooks seconded the motion. Upon vote being taken thereon, the following voted in favor thereof: Directors Bassett, Bowman, Brooks, Holmes, Long, and Vento. And the following voted against the same: none. Meeting was adjourned.


Prepared and submitted by:

Molly Olson

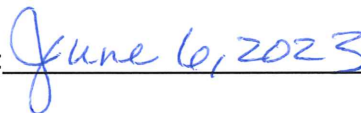
Assistant Clerk, Robbinsdale Area Schools

Executive Assistant to the Superintendent and School Board

Signed: _____


School Board Clerk, Independent School District 281

Date: _____


June 6, 2023

Minutes of Special Work Session
The School Board of Robbinsdale Area Schools

***Reviewed June 6, 2023*

A Special Work Session of the School Board of Robbinsdale Area Schools was held Monday, May 15, 2023. Complete agendas, reports, and presentations are available at the office and on our website. **Work session summary minutes are not approved by the School Board.**

Director(s) present: Helen Bassett, ReNae Bowman, Sharon Brooks, Greta Evans-Becker, Kim Holmes, and Caroline Long, John Vento; and David Engstrom, Superintendent. Director(s) absent: none.

FY24 Preliminary Budget - Second Discussion

Presented by Ukee Dozier, Executive Director of Finance

Mr. Dozier went through the updated slides in the presentation for the Board, then fielded questions. The Board will further review the presentation provided, then bring further questions back during the Special Work Session on Monday, May 22, 2023 with a one-page summary to be presented by Superintendent Engstrom.

District 281 10-Year Long Term Facilities Maintenance (LTFM) Plan

Presented by Alissa Pier, Interim Executive Director of Facilities, Operations and Transportation and Ukee Dozier, Executive Director of Finance

Due to the length of the FY24 Preliminary Budget discussion, this presentation was tabled - to bring to the Special Work Session on Monday, May 22, 2023.

Board Topics

Presented by Dr. Greta Evans-Becker, School Board Chair

A. Transportation Priorities

This discussion was tabled - to bring to the Special Work Session on Monday, May 22, 2023 (a tour of the bus garage will be held at 5:15 p.m. on May 22, prior to the Special Work Session)

B. Policy 206: Public Participation in School Board Meetings, Complaints about Persons at School Board Meetings and Data Privacy Considerations

Director Bowman is working on updating the draft of this policy as discussed by the Governance Policy Committee, then will share in preparation for discussion at the Special Work Session on Monday, May 22, 2023.

C. Updated Ad Hoc Safety and Security Committee Report

Director Bassett requested that the board review the draft of the report in preparation for discussion at the Special Work Session on Monday, May 22, 2023.

D. Other

There were no other topics brought forth for discussion.

Prepared and submitted by:

Molly Olson

Assistant Clerk, Robbinsdale Area Schools

Executive Assistant to the Superintendent and School Board

Minutes of Special Work Session The School Board of Robbinsdale Area Schools

***Reviewed June 6, 2023*

A Special Work Session of the School Board of Robbinsdale Area Schools was held Monday, May 22, 2023. Complete agendas, reports, and presentations are available at the office and on our website. **Work session summary minutes are not approved by the School Board.**

Director(s) present: Helen Bassett, ReNae Bowman, Sharon Brooks, Greta Evans-Becker, Kim Holmes, and Caroline Long; and David Engstrom, Superintendent. Director(s) absent: Director Vento.

FY24 Preliminary Budget - Third Discussion

Presented by Ukee Dozier, Executive Director of Finance

Mr. Dozier explained the legislation passed bills that are waiting for Governor Walz to sign, and is waiting to update the assumptions until that happens. The biggest change is in compensatory funds provided - 80% to schools, 20% holdback - resulting in a 60% increase to building budgets overall. A lengthy discussion followed.

District 281 10-Year Long Term Facilities Maintenance (LTFM) Plan

Presented by Alissa Pier, Interim Executive Director of Facilities, Operations and Transportation and Ukee Dozier, Executive Director of Finance

Ms. Pier presented an outline of the maintenance projects scheduled for this summer and beyond, followed by an opportunity for questions and discussion.

Board Topics

Presented by Dr. Greta Evans-Becker, School Board Chair

- A. Superintendent Evaluation
The process for the superintendent end of year evaluation was explained in detail, and discussed. It was determined that the closed session for this evaluation will be held on Monday, June 26, 2023 beginning at 6:00 p.m.
- B. Transportation Priorities
Some of the Board members participated in a tour of the bus garage prior to this Special Work Session. Board discussed timelines in regard to bringing busing back in-house, versus using an outside vendor, versus a blend of the two - as well as the pros and cons of each. They also discussed the possibility of a more environmentally friendly fleet versus gas/diesel. It was determined that perhaps an ad hoc committee or task force should be formed to research/weigh the options to propose to the Board so they can make a decision on how to proceed.
- C. Ad Hoc Safety and Security Committee Updated Report
The Board went through the updated Ad Hoc Safety and Security Committee updated report, and concluded that they should meet with Superintendent Engstrom to clarify their information requests and questions. A meeting will be scheduled soon to do this, so we can keep moving things forward.
- D. Other
There were no other topics brought forth for discussion.

Prepared and submitted by:

Molly Olson
Assistant Clerk, Robbinsdale Area Schools
Executive Assistant to the Superintendent and School Board

LICENSED STAFF - June 6, 2023**EXTENDED LEAVE OF ABSENCE**

Name	Building	Title	Effective Date
Laurie Cross	SOE	Grade 1	6/8/2023
Lesley De Paz	RSIS	Media	6/8/2023
Timothy Fitze	AHS	Science	6/8/2023
Wendy Gutknecht	FOE	Grade 4	6/8/2023
Marcia Miller	SEA	Grade 4	6/8/2023
Alison O'Brien	NOE	EL	6/8/2023
Elizabeth (Lizz) Peterson	SMS	English	6/8/2023
James Redelsheimer,	AHS	Social Studies	6/8/2023
Amy Stich	Dist Wide	OT	6/8/2023
Michael Ungar	SEA	Grade 1	6/8/2023

LEAVE OF ABSENCE

Name	Building	Title	Effective Date
Lauren Peralta	CHS	TOSA	6/8/2023

NEW HIRE

Name	Building	Title	Lane/Step	Effective Date
Naida Grussing-Neitzel	PMS	Head Principal	MP46/6	7/17/2023

RESIGNATION/RETIREMENT

Name	Building	Title	Effective Date
Elizabeth Anderson	AHS	.08 Special Ed	6/8/2023
Bryan Borgos	CHS	Math	6/8/2023
Crystal Echavarria	FAIR	Grade 6	6/8/2023
Laura Fischer	SOE	Music	6/8/2023
Bridget Gavin	PMS/RSI	Nurse	5/11/2023
Brianna Kiecker	SMS	Special Ed	6/8/2023
Tom Luu	SEA/RSI	PE	6/8/2023
Elizabeth Quinn	FOE	TOSA	6/8/2023
Alexandra Rhoten	FOE	Grade 1	6/8/2023
Margaret Underwood	ENE	Psychologist	6/8/2023
Emily Virant	RMS	TOSA	6/8/2023
Becki Winter	MLE	Psychologist	6/8/2023
Anna Yoshihara	Dist Wide	Occupational Therapist	6/8/2023

SABBATICAL LEAVE (LICENSED ONLY)

Name	Building	Title	Effective Date
Chandler Archibald	AHS	Social Studies	8/28/2023
Abbi Dion	AHS	English/AVID	8/28/2023
Karen Kozak	RMS	Orchestra	8/28/2023
Karlett Williams	FAIR PL	Grade 1	8/28/2023

NON-LICENSED STAFF - June 6, 2023**CHANGE OF ASSIGNMENT**

Name	Building	Title	Effective Date
Amari McDonald	RMS	Special Ed EA to Program Assistant	05/22/2023
Derrick A. Williams	MLE	Special Ed EA to Program Assistant	06/12/2023

NEW HIRE

Name	Building	Title	Step/Lane	Effective Date
Linda Brownlee	LVE	Nutrition Services	C2, Step 4	05/30/2023
Kongpheng Gowing	CLC	Service Employee	CU7, Step 1	05/15/2023
Jennifer Oullette-Schramm	CLC	Program Director	LV4, Step 6	07/10/2023
Virginia Lim Stembridge	ESC	Prgram Director	LV4, Step 5	06/12/2023

REHIRE

Name	Building	Title	Effective Date
Cierra Davis	ESC	Program Assistant	05/30/2023

RESIGNATION/RETIREMENT

Name	Building	Title	Effective Date
Annessa Dorn	FAIR-C	Nutrition Services	06/07/2023
Heather Hahn	FAIR-C	Nutrition Services	05/03/2023
Deborah Kemp (20 yrs)	CLC	Program Assistant	07/06/2023
Ciara Pettis	NPE	Special Ed EA	06/07/2023
Gavin Rothstein	SMS	Service Employee	05/12/2023
Jedidiah Seiler	SEA	Education Assisntant	06/07/2023
Anahi Urzua	FAIR-PL	Office Employee	06/08/2023
Tessa Villegas	ESC	Program Director	05/19/2023

TERMINATION

Name	Building	Title	Effective Date
Shanteal Lewis	RMS	Program Assistant	05/22/2023
Annelise Ryden	ESC	Office Employee	04/26/2023



ROBBINSDALE
Area Schools

Announcements | June 6, 2023

Community Connect Committee

Tuesday, June 13, 2023 at 5:00 p.m.

*Visit the district calendar on our website for additional details on these meeting/events.
Visit our school websites for activities and sporting event details.*



2022-2023 School Board Meetings

Meetings are typically held the first and third Monday of each month (except when the calendar does not permit) at the Education Service Center, 4148 Winnetka Avenue North, New Hope, MN, in the Board Room on the third floor. School Board Work Sessions are scheduled to follow the first school board meeting of the month. School Board Work Sessions typically start ten minutes after the adjournment of the preceding School Board Business Meeting.

2022			
Monday	July 18	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	August 1	6 p.m.	Business Meeting Work Session
Monday	August 15	6 p.m. 7 p.m.	Listening Time Business Meeting
Wednesday	September 7	6 p.m.	Business Meeting Work Session
Monday	September 19	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	October 3	6 p.m.	Business Meeting Work Session
Monday	October 17	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	November 7	6 p.m.	Business Meeting Work Session
Tuesday	November 8		Election Day
Wednesday	November 16	6 p.m.	Special Meeting - Canvassing the Election Results
Monday	November 21	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	December 5	6 p.m. 7 p.m.	Truth in Taxation Public Hearing Business Meeting Work Session
Monday	December 19	6 p.m. 7 p.m.	Listening Time Business Meeting Closed Session for Supt. Mid-Year



			Review
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2023			
Monday	January 9	6 p.m.	Organizational Meeting Business Meeting Work Session
Tuesday	January 24	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	February 6	6 p.m.	Business Meeting Work Session
Tuesday	February 21	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	March 6	6 p.m.	Business Meeting Work Session
Monday	March 20	6 p.m. 7 p.m.	Listening Time Business Meeting
Tuesday	April 4	6 p.m.	Business Meeting Work Session
Monday	April 17	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	May 1	6 p.m.	Business Meeting Work Session
Monday	May 8	6 p.m.	Special Work Session
Monday	May 15	6 p.m. 7 p.m.	Listening Time Business Meeting Special Work Session
Monday	May 22	6 p.m.	Special Work Session
Tuesday	June 6	6 p.m.	Business Meeting Work Session
Tuesday	June 20	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	June 26	6 p.m.	Closed Session for Supt. Evaluation



School Board of Robbinsdale Area Schools

Business Meeting – June 6, 2023

AGENDA SECTION: Adjournment

ITEM: 7. Adjournment of Business Meeting

COMMENTS BY: Dr. Greta Evans-Becker, School Board Chair

Recommended Action: Call the Business meeting to a close.

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____