

1. Call to Order and Roll Call	2
<i>Dr. Greta Evans-Becker, School Board Chair</i>	
2. Acceptance of the Agenda	3
<i>Dr. Greta Evans-Becker, School Board Chair</i>	
3. Arts Showcase/Sharing the Success	
A. Arts Showcase: "Junie B. Jones The Musical, Jr."	4
<i>Randy Moberg, FAIR Pilgrim Lane Principal</i>	
<i>Trudy Monette, Stages Theater Teacher</i>	
<i>Janine Gagnon, FAIR Pilgrim Lane Music Teacher</i>	
<i>Leslie Anderson, FAIR Pilgrim Lane 5th Grade Teacher</i>	
<i>FAIR Pilgrim Lane 5th Grade Students</i>	
4. Superintendent's Report	5
<i>David Engstrom, Superintendent</i>	
5. Operations	
A. Action: May 22 Closed Session for Superintendent End of Year Evaluation	6
Proposed Time Change	
<i>Dr. Greta Evans-Becker, School Board Chair</i>	
B. Action: Approval of April Donations	7
<i>Ukee Dozier, Executive Director of Finance</i>	
C. Non-Action: Human Resources Staffing Update	10
<i>Amy O'Hern, Executive Director of Human Resources</i>	
D. Action: Resolution to Establish School Board Ad Hoc Committee to consolidate	13
Board priorities on climate and culture	
<i>Dr. Greta Evans-Becker, School Board Chair</i>	
6. Action - Consent Agenda	15
<i>Dr. Greta Evans-Becker, School Board Chair</i>	
A. Administrative	
1. Draft Minutes	16
B. Personnel Matters	
1. Licensed Staff Personnel Report	21
2. Non-Licensed Staff Personnel Report	22
C. Financial Matters	
1. April 2023 Finance Report	23
2. Disbursements	31
7. Board Reports	41
8. Announcements	42
9. Adjournment	45
<i>Dr. Greta Evans-Becker, School Board Chair</i>	



School Board of Robbinsdale Area Schools

Business Meeting - May 15, 2023

AGENDA SECTION: Call to Order

ITEM: Roll Call Attendance

	PRESENT	ABSENT
Helen Bassett	_____	_____
ReNae Bowman	_____	_____
Sharon Brooks	_____	_____
Dr. Greta Evans-Becker	_____	_____
Kim Holmes	_____	_____
Caroline Long	_____	_____
John Vento	_____	_____
David Engstrom, ex-officio	_____	_____



School Board of Robbinsdale Area Schools

Business Meeting – May 15, 2023

AGENDA SECTION: Acceptance of Agenda
ITEM: 2. Acceptance of Business Meeting Agenda
COMMENTS BY: Dr. Greta Evans-Becker, School Board Chair

Recommended Action: Approve Business Meeting agenda.

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____



School Board of Robbinsdale Area Schools

Business Meeting – May 15, 2023

AGENDA SECTION: Arts Showcase/Sharing the Success

ITEM: 3.A. Arts Showcase: “Junie B. Jones The Musical, Jr.” by FAIR Pilgrim Lane 5th Graders

PRESENTER: Randy Moberg, FAIR Pilgrim Lane Principal
Trudy Monette, Stages Theater Teacher
Janine Gagnon, FAIR Pilgrim Lane Music Teacher
Leslie Anderson, FAIR Pilgrim Lane 5th Grade Teacher

Tonight’s Arts Showcase features students from FAIR Pilgrim Lane doing a number from their inaugural 5th grade capstone project - “Junie B. Jones The Musical, Jr.”

One of the most special aspects of this capstone project is that while it was produced, designed, and directed by Stages Theatre Company professionals, the collaboration extended far beyond "Stages" class in the performance center. The benches and blocks onstage were designed and created by the 5th grade students in Art Class, alongside Mrs. Kim Carroll. Music Direction was provided by FAIR Pilgrim Lane Music teacher, Ms. Janine Gagnon over the course of the last 9 weeks. Ms. Trudy Monette, Stages Teaching Artist in Residence at FAIR Pilgrim Lane, served as choreographer during Stages class. This dedicated corps of fine and performing arts teachers came together in the most beautiful and collaborative way to send off this extremely special and worthy 5th grade class with a once in a lifetime, full-circle experience.

Of course, none of this was possible without the gracious and rigorous support of the 5th grade teaching team: Leslie Anderson, Jerid Schoeck, and Nathan Mathias, and the FAIR Pilgrim Lane administrative staff and leadership: Randy Moberg, Jane Byrne, and Anahi Urzua. Stages Theatre Company is continuously grateful to be a part of the FAIR Pilgrim Lane community, and this project serves as a shining and perfect example of why we cherish our partnership with this incredible school community so much!

School Board of Robbinsdale Area Schools

Business Meeting – May 15, 2023

AGENDA SECTION: Superintendent's Report

ITEM: 4. Superintendent's Report

PRESENTER: David Engstrom, Superintendent



School Board of Robbinsdale Area Schools

Business Meeting – May 15, 2023

AGENDA SECTION: Operations

ITEM: 5.A. Changing the May 22 Closed Session for Superintendent End of Year Evaluation to a Special Work Session, and move to an earlier start time

COMMENTS BY: Dr. Greta Evans-Becker, School Board Chair

The School Board is asked to consider changing the Closed Session for Superintendent End of Year Evaluation scheduled for May 22, 2023 to a Special Work Session, and to change the start time from 8:00 p.m. to 6:00 p.m.

Recommended Action: Approve the proposed change to Special Work Session at an earlier start time of 6:00 p.m.

	Yes	No	Abstention
Helen Bassett			
ReNae Bowman			
Sharon Brooks			
Greta Evans-Becker			
Kim Holmes			
Caroline Long			
John Vento			

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____

School Board of Robbinsdale Area Schools

Business Meeting – May 15, 2023

AGENDA SECTION: Operations

ITEM: 5.B. Resolution Accepting Donations

COMMENTS BY: Ukee Dozier - Executive Director of Finance

Description: The School Board will be asked to move approval of the Resolution Accepting Donations in the amount of \$54,151.46. The School Board and Superintendent are grateful for the generous contributions supporting our students and staff in Robbinsdale Area Schools.

Recommended Action: Approve the resolution accepting donations.

	Yes	No	Abstention
Helen Bassett			
ReNae Bowman			
Sharon Brooks			
Greta Evans-Becker			
Kim Holmes			
Caroline Long			
John Vento			

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____

The following resolution was moved by Director Vento and seconded by Director Holmes :

RESOLUTION ACCEPTING DONATIONS

WHEREAS, Minnesota Statutes 123B.02, Subd. 6 provides: “The board may receive, for the benefit of the district, bequests, donations, or gifts for any proper purpose and apply the same to the purpose designated. In that behalf, the board may act as trustee of any trust created for the benefit of the district, or for the benefit of pupils thereof, including trusts created to provide pupils of the district with advanced education after completion of high school, in the advancement of education.”; and

WHEREAS, Minnesota Statutes 465.03 provides: “Any city, county, school district or town may accept a grant or devise of real or personal property and maintain such property for the benefit of its citizens in accordance with the terms prescribed by the donor. Nothing herein shall authorize such acceptance or use for religious or sectarian purposes. Every such acceptance shall be by resolution of the governing body adopted by a two-thirds majority of its members, expressing such terms in full.”; and

WHEREAS, every such acceptance shall be by resolution of the governing body adopted by a two-thirds majority of its members, expressing such terms in full.

THEREFORE, BE IT RESOLVED, that the School Board of Robbinsdale School District, ISD 281, gratefully accepts the following donations as identified below:

May 15, 2023

School	Donor	Amount	Purpose
Armstrong High School	KOPP Family Foundation	\$ 3,000.00	Student Scholarships
Armstrong High School	Armstrong Falcons Baseball Booster Club	\$ 10,789.70	Armstrong Baseball Coach Stipends
Cooper High School	Cooper Football Boosters	\$ 2,695.00	Cooper Football Team Pants
Cooper High School	Cooper Football Boosters	\$ 3,700.00	Cooper Football Team Porta Phones
Cooper High School	Calvert Beldon Family c/o Rebecca Struheck	\$ 2,250.00	Robbinsdale Cooper Girls Track Team
Fair Pilgrim Lane	Fair Pilgrim Lane PTO	\$ 135.34	"Family Literacy Night" Event Supplies
Fair Pilgrim Lane	Fair Pilgrim Lane PTO	\$ 1,905.00	Karla Nweje (COMPAS Residency)
Fair Pilgrim Lane	Fair Pilgrim Lane PTO	\$ 2,400.00	Soli Hughes - Science of Sound (COMPAS - Residency)
Fair Pilgrim Lane	Fair Pilgrim Lane PTO	\$ 1,870.00	The Works Museum
Fair Pilgrim Lane	Fair Pilgrim Lane PTO	\$ 797.10	FY23 Field Trips Transportation
Fair Pilgrim Lane	Fair Pilgrim Lane PTO	\$ 596.53	"Family Night of the Arts" Supplies
Fair Pilgrim Lane	Fair Pilgrim Lane PTO	\$ 700.00	Lisa Arnold - COMPAS Supplies
Fair Pilgrim Lane	Fair Pilgrim Lane PTO	\$ 3,180.00	Lisa Arnold - (COMPAS Residency)
Meadow Lake Elementary	The Blackbaud Giving Fund	\$ 40.00	Janet Beacom's Classroom
Meadow Lake Elementary	The Blackbaud Giving Fund	\$ 40.00	Janet Beacom's Classroom
Robbinsdale Area Schools	Paul Swenson	9 Scenic French Cityscape Prints	French Classrooms in ISD 281
Robbinsdale Child Nutrition	Angela McGuire DBA Muddy Mouth Cards	\$ 1,662.00	Angel Fund for Unpaid Lunch Balances
Robbinsdale Child Nutrition	Heather Reinhardt	\$ 53.00	Unpaid Student Meals in memory of Kali Reinhardt
Robbinsdale Middle School	Charities Aid Foundation America/Xcel Energy	\$ 41.68	General School Needs
Robbinsdale Spanish Immersion	RSIS PTO	\$ 5,250.00	Intern Stipends for May/June, 2023
Robbinsdale Spanish Immersion	RSIS PTO	\$ 3,500.00	Intern Stipends for March, 2023
Robbinsdale Spanish Immersion	RSIS PTO	\$ 1,295.00	1 year Subscription Generation Genius
Robbinsdale Spanish Immersion	RSIS PTO	\$ 3,156.93	Makerspace - Littlebits Materials
Robbinsdale Spanish Immersion	RSIS PTO	\$ 128.75	Books by Annika Fajardo
Robbinsdale Spanish Immersion	RSIS PTO	\$ 3,500.00	Intern Stipends for April, 2023
Robbinsdale Spanish Immersion	The Blackbaud Giving Fund	\$ 128.98	Cultural Activities and Supplies
Robbinsdale Spanish Immersion	American Heart Association	\$ 500.00	Staff Shirts
Sonnensyn Elementary	Sonnensyn PTO	\$ 272.90	Science Fair & PA System
Zachary Lane Elementary	American Online Giving Foundation	\$ 83.55	General School Needs
Zachary Lane Elementary	The Blackbaud Giving Fund - Medtronic	\$ 240.00	General School Needs
Zachary Lane Elementary	The Blackbaud Giving Fund - Medtronic	\$ 40.00	General School Needs
Zachary Lane Elementary	The Blackbaud Giving Fund - Medtronic	\$ 200.00	General School Needs
Total			\$54,151.46

The vote on adoption of the Resolution was as follows:

Aye: Directors: Bassett, Bowman, Brooks, Evans-Becker, Holmes, Long and Vento

Nay: None

Absent: None

Whereupon, said Resolution was declared duly adopted.

By: *Jeta Evans Becker*
Chair

By: *Schneider*
Clerk



School Board of Robbinsdale Area Schools

Business Meeting – May 15, 2023

AGENDA SECTION:	Operations
ITEM:	5.C. Non-Action - Human Resources Staffing Update
PRESENTER:	Amy O'Hern, Executive Director of Human Resources

If needed, Ms. O'Hern will address any questions from the School Board regarding the Human Resources Staffing Update for May 15, 2023.



To: Robbinsdale School Board
From: Amy O'Hern, Executive Director of Human Resources
Date: May 10, 2023
Re: Staffing Update

Total open positions: 118

There has been an increase in our open positions due to our teacher pools closing. All of our licensed positions which did not get picked up in the pools have now been posted for external candidates.

Open Job Postings by Category	Number of openings	Number of days the position has been posted
Athletics/Activities	10 (fall 2023)	33
Casual employees	2 (summer 2023)	180
Child Nutrition	14	274
Educational Assistant	16	265
Elementary/Early Childhood Teaching	9 (fall 2023)	18
Health Services	4	50
High School Teaching	6 (fall 2023)	46
Licensed ESY	2 (summer 2023)	83
Maintenance/Custodial	7	260
Middle School	12 (fall 2023)	5
Non-licensed ESY	2 (summer 2023)	56
Program Assistants	8	256
Program Directors	2	56
Clerical	4	119
Student Support Services	14 (fall 2023)	63
Substitute	3	81



Summer Activities	3 (summer 2023)	60
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School Board of Robbinsdale Area Schools

Business Meeting – May 15, 2023

AGENDA SECTION: Operations
ITEM: 5.D. Resolution to Establish School Board Ad Hoc Committee
PRESENTER: Dr. Greta Evans-Becker, School Board Chair

Description: The School Board will be asked to move approval of the Resolution to Establish a School Board Ad Hoc Committee to consolidate Board priorities and report back to the Board at future work sessions

Recommended Motion: Approve the resolution to establish a School Board ad hoc committee.

13

	Yes	No	Abstention
Helen Bassett	X		
ReNae Bowman	X		
Sharon Brooks	X		
Greta Evans-Becker	X		
Kim Holmes	X		
Caroline Long	X		
John Vento	X		

Motion by: Bassett **Yes:** 7 **Passed:**

Second by: Brooks **No:** 0 **Failed:**

Abstentions: _____



Resolution to Establish a School Board Ad Hoc Committee

Director Bassett introduced the following resolution and moved its adoption:

BE IT RESOLVED, that the School Board of Robbinsdale Area schools District 281 does hereby establish an Ad Hoc Committee to consolidate Board priorities on climate and culture, and report back to the board at future work sessions with recommendations.

BE IT FURTHER RESOLVED, that the School Board establishes the membership of the Ad Hoc Committee as up to three board members.

Motion was seconded by Director Brooks,
and upon vote being taken thereon, the following voted in favor thereof:
Directors Bassett, Bowman, Brooks, Evans-Becker, Holmes, Long and Vento
And the following voted against the same:
None
Whereupon said resolution was declared duly passed and adopted.

Signed by:

DocuSigned by:
Greta Evans-Becker
9485AD6800DE146
Dr. Greta Evans-Becker
School Board Chair, ISD 281

DocuSigned by:
Sharon Brooks
9E4A4D8C8A24C0
Sharon Brooks
School Board Clerk, ISD 281

5/17/2023
Date

5/29/2023
Date



School Board of Robbinsdale Area Schools

Business Meeting – May 15, 2023

AGENDA SECTION: Consent Agenda
ITEM: 6. Approval of Consent Agenda
PRESENTER: Dr. Greta Evans-Becker, School Board Chair

Description: Consent Agenda items are considered routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member so requests, in which the item will be removed as a Consent Agenda item and addressed. Consent Agenda items include administrative, personnel matters and financial matters.

Recommended Motion: Approve the Consent Agenda items.

	Yes	No	Abstention
Helen Bassett			
ReNae Bowman			
Sharon Brooks			
Greta Evans-Becker			
Kim Holmes			
Caroline Long			
John Vento			

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____

***Approved May 15, 2023*

A Business Meeting of the School Board of Robbinsdale Area Schools (RAS) was held Monday, May 1, 2023, beginning at 6:01 p.m. in the Boardroom at the Robbinsdale Area Schools Education Service Center. A recording of the meeting can be found at: <https://www.rdale.org/discover/school-board> under "Watch School Board Meeting Webcasts."

Call to Order and Roll Call

Vice Chair Holmes called the meeting to order at 6:01 p.m. Directors present: Helen Bassett, ReNae Bowman, Sharon Brooks, Kim Holmes, Caroline Long, and John Vento; and David Engstrom, Superintendent. Director(s) absent: Director Evans-Becker. There was a quorum; and the meeting was called to order.

Acceptance of the Agenda

Vice Chair Holmes asked for a motion to accept the Business Meeting agenda. MOTION: Director Bowman moved approval, and Director Bassett seconded the motion. Upon vote being taken thereon, the following voted in favor thereof: Directors Bassett, Bowman, Brooks, Holmes, Long and Vento. And the following voted against the same: none. Said motion was declared duly passed.

16

Operations

A. Non-Action: Human Resources Staffing Update

Amy O'Hern provided the first edition of the permanent agenda addition "Human Resources Staffing Update," and was available for questions and discussion.

Consent Agenda

Consent Agenda items include administrative, personnel matters, and financial matters.

MOTION: Director Vento moved approval of the Consent Agenda, Director Bowman seconded the motion. Upon vote being taken thereon, the following voted in favor thereof: Directors Bassett, Bowman, Brooks, Holmes, Long and Vento. And the following voted against the same: none. Said motion was declared duly passed.

Closed Session

MOTION: Director Bowman moved to recess to a closed session pursuant to Minnesota Statutes 13D.05 subdivisions 2 (4) (b) to discuss as a Board preliminary considerations of allegations, Director Long seconded the motion. Upon vote being taken thereon, the following voted in favor thereof: Directors Bowman, Holmes and Long. And the following voted against the same: Directors Bassett, Brooks and Vento. Said motion failed on a three/three vote.

Announcements (can be found on our website)

Adjournment

MOTION: Director Bassett moved to adjourn the Business meeting, and Director Brooks seconded the motion. Upon vote being taken thereon, the following voted in favor thereof: Directors Bassett, Bowman, Brooks, Holmes, Long, and Vento. And the following voted against the same: none. Meeting was adjourned.

Prepared and submitted by:

Molly Olson

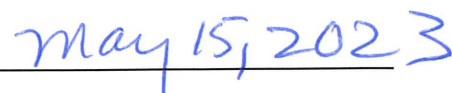
Assistant Clerk, Robbinsdale Area Schools

Executive Assistant to the Superintendent and School Board

Signed: _____


School Board Clerk, Independent School District 281

Date: _____


May 15, 2023

***Reviewed May 15, 2023*

A Work Session of the School Board of Robbinsdale Area Schools was held Monday, May 1, 2023. Complete agendas, reports, and presentations are available at the office and on our website. **Work session summary minutes are not approved by the School Board.**

Director(s) present: Helen Bassett, ReNae Bowman, Sharon Brooks, Kim Holmes, Caroline Long, and John Vento; and David Engstrom, Superintendent. Director(s) absent: Director Evans-Becker.

Land Acknowledgement

Presented by: Beth Tepper - Director of Achievement and Integration, Tony Patterson - Assistant Director of Achievement and Integration, and American Indian School Climate and Cultural Specialists: Carlie Anderson, Hinhan Loud Hawk, Mallory Glynn and Angela Guidahl

The group provided historical information, and a definition of land acknowledgements. They introduced the *Robbinsdale School District Land Acknowledgement*:

17

"We acknowledge Robbinsdale Area Schools is located on the homelands of the Dakota and Ojibwe people. We recognize the painful history of genocide and forced assimilation of the Indigenous inhabitants of this land. We honor and respect the many Indigenous peoples who live on and hold sacred these lands, and we stand with members of these Nations to fight injustice in all of its forms. We uphold the preservation of Dakota and Ojibwe languages, land based education and tribal sovereignty."

Action steps were recommended in conjunction with the land acknowledgement presented. Discussion followed the presentation.

Transportation Insourcing Analysis Follow-up

Mike Archer from CESO presented the updates that had been requested in the Transportation Insourcing Analysis. The Board will review the new information and work on determining their transportation priorities in the May 15, 2023 Special Work Session. In the meantime, the district is working to acquire/lease buses which will allow the addition of 12-16 more routes for the upcoming school year.

Growth Data

Presented by: John Groenke - Executive Director of Student Services, Bridget Hall - Director of Elementary Curriculum and Federal Programs, Matt Pletcher - Director of Secondary Curriculum and Multilingual Programs and Dr. Cheryl Videen - Director of Research, Evaluation and Assessment

The Board received a video presentation for review prior to the Work Session, along with the static presentation - to allow more time for questions and responses in regard to the presentation.

FY24 Preliminary Budget Assumptions

Presented by Ukee Dozier, Executive Director of Finance

Mr. Dozier went through the presentation for the Board, then fielded questions. The Board will further review the presentation provided, then bring any further questions back during the Special Work Session on Monday, May 15, 2023.

FY22 Audit Update

Presented by Ukee Dozier, Executive Director of Finance

Mr. Dozier provided an update in regard to the delayed audit for FY22. Mr. Dozier has been working with actuary service Hildi on clerical errors discovered early in the audit. It was recommended by MMKR that the audit be paused to allow for determination of compensation discrepancies. Hildi has provided MMKR with the discrepancy information, allowing MMKR to proceed with finalizing the audit to send to MDE.

Board Topics

A. Land Acknowledgement

Due to the length of the Work Session this evening, it was decided to table the discussion on how the Board would like to implement the Robbinsdale School District Land Acknowledgement to the Special Work Session on Monday, May 8, 2023.

B. Discussion of Policy 206: Public Participation in School Board Meetings/Complaints about Persons at School Board Meetings and Data Privacy Considerations was also tabled to the Special Work Session on Monday, May 8, 2023.

C. Other

Additional topics were determined for the Special Work Session on Monday, May 8, 2023 as follows:

- Board Priorities: Climate and Culture
- Ad Hoc Committee Report: Safety and Security
- Board Development
- Superintendent Evaluation - Discussion on Timing and Process
- Graduation: Board of Education Expectations

Prepared and submitted by:

Molly Olson

Assistant Clerk, Robbinsdale Area Schools

Executive Assistant to the Superintendent and School Board

Minutes of Special Work Session The School Board of Robbinsdale Area Schools

***Reviewed May 15, 2023*

A Special Work Session of the School Board of Robbinsdale Area Schools was held Monday, May 8, 2023. Complete agendas, reports, and presentations are available at the office and on our website. **Work session summary minutes are not approved by the School Board.**

Director(s) present: Helen Bassett, ReNae Bowman, Sharon Brooks, Greta Evans-Becker, Kim Holmes, and Caroline Long; and David Engstrom, Superintendent. Director(s) absent: Director Vento.

Superintendent Topic

A. School Tours Prior to the End of the Year

Superintendent Engstrom provided dates/times for the Board to go in small groups for tours of all of the schools, programs and buildings this spring. After discussion, it was determined that it would be better to do this in the fall. Some of the Board members preferred to do unstructured visits on their own, while others preferred the idea of structured tours led by the administration. Structured tours will be rescheduled to the fall for those Board members interested in them. Tours of the bus garage and the Education Service Center are of interest to the Board this spring. Superintendent Engstrom will work to schedule those.

Board Topics

A. Brainstorming: **Climate, Culture, Safety, Security** - Prioritize

The School Board focused on Climate and Culture. Brainstorming, finding themes, prioritizing themes and determining questions in regard to the themes to be addressed by district administration. The Ad-Hoc Committee will take the notes from this discussion to create a cohesive document to present to Superintendent Engstrom, to help guide this important work with his staff.

B. Ad Hoc Committee Report - **Safety and Security**

Director Bowman presented the draft of the Ad Hoc Committee report created from the notes from the brainstorming, finding themes, prioritizing themes to be addressed by district administration at the April 11, 2023 Special Work Session. Afterwards there was discussion, feedback and a request for clarification on the document for Superintendent Engstrom. The committee will reconvene to update the document to bring back for review at the Special Work Session on Monday, May 15, 2023.

C. Policy 206: Public Participation in School Board Meetings, Complaints about Persons at School Board Meetings and Data Privacy Considerations

After a brief discussion, this topic was tabled due to Director Brooks' edits needing to be added to the draft - and Director Vento not being present for the discussion, as a member of the Policy Committee. The edits will be completed and the draft presented at the Special Work Session on Monday, May 15, 2023.

D. Board Development

1. Homework from Deborah Keys Write - it was determined that everyone should read and complete the assignment.
2. Planning for Summer School Board Development
 - a. Determined unanimously that Friday, July 21 from 6:00-9:00 p.m. and Saturday, July 22 from 9:00 a.m.-3:00 p.m. will be scheduled for Summer School Board Development. Checking in with Deborah Keys Write to see if she is available for these dates. If not...
 - b. Office of Collaboration and Dispute Resolution - Director Bowman will look into getting more information from this group.
 - c. Board of Education Counsel - another option, to educate the Board on how to properly do closed sessions, discuss issues, etc.

E. Superintendent Evaluation - Discussion on Timing and Process

New Board Directors would like to fully understand the process and the tools used for conducting Superintendent Engstrom's evaluation. It was determined that the Closed Session scheduled for Monday, May 22, 2023 at 8:00 p.m. originally for this evaluation should be changed to a Special Work Session at 6:00 p.m. to go through this information. A new date will be determined that evening, for the Closed Session to do the evaluation.

F. Land Acknowledgement

The Board discussed the *Robbinsdale School District Land Acknowledgement* that was presented to them in the Work Session on May 1, 2023. Schools and programs in the district will implement it beginning in the fall with posters in their buildings, and will be provided additional options of their choosing to implement it further. The Board will take some time to reflect on it and see how the district implementation unfolds, before they determine how they will implement it. Superintendent Engstrom will introduce the land acknowledgement in his Superintendent's Report on Monday, May 15, 2023 in the Business Meeting.

G. Graduation: Board of Education Expectations

The Board received access to a spreadsheet to sign up for the commencements they wish to attend. Directors Bassett, Brooks and Evans-Becker explained how Board members usually participate in these events to the new Directors.

Prepared and submitted by:

Molly Olson
Assistant Clerk, Robbinsdale Area Schools
Executive Assistant to the Superintendent and School Board

LICENSED STAFF - May 15, 2023

RESIGNATION/RETIREMENT

Name	Building	Title	Effective Date
Stephanie Anderson	NHLC	LOA	6/8/2023
Josiah Bellows	PMS	Counselor	6/8/2023
Kirsten Bighia (27 years)	AHS	English	6/8/2023
Dana Bjorgan (30 years)	FOE	Grade 1	6/8/2023
Jane Byrne (30 years)	FAIR PL	Principal Elementary	6/8/2023
David Dahl (28 years)	ESC	Principal Secondary	6/8/2023
Andrew DeMorett (32 years)	District Wide	Adaped PE	6/8/2023
David Esposito (44 years)	CLC	Program Director	5/31/2023
Adrienne Fitzer	NPE	Counselor	6/8/2023
Stacy Heutmaker (23 years)	ENE	Special Ed CID	6/8/2023
Jake Kane	SEA	Special Ed LD	6/8/2023
Lori Kangas (28 years)	AHS	Vocational Work Experience	6/8/2023
Jeanne Kauffmann (31 years)	FAIR PL/ENE/ZLE	Orchestra	6/8/2023
Stephanie Kilpatrick Salazar	NHLC	LOA	6/8/2023
Candace Langnau-Morris (16 years)	AHS	Speech	6/8/2023
Jillian Lawson	MLE	Grade 2	6/8/2023
Randy Moberg (27 years)	FAIR PL	Principal Elementary	6/8/2023
Lois Nordsetten-Soderstrom (32 years)	PMS	Gifted Talented Education	6/8/2023
Emily Pflaum	CHS	Orchestra	6/8/2023
Tanya Reynolds	RSIS	LOA	6/8/2023
Susan Rickert (22 years)	MLE	EL Teacher	6/8/2023
Alysia Smith	PMS	Special Ed - EBD	6/8/2023
Cynthia Smith (25 years)	SMS	Special Ed - TASC	6/8/2023
Sara Staudt	NPE	Grade 1	6/8/2023
Nadia (Nina) Swanson	SMS	Special Ed - Resource	6/8/2023
John Trerotola (11 years)	CLC	Adult Academic	6/8/2023
Kimberly Tura	LVE	Music	6/8/2023
Taylor Vandorp	RSIS	LOA	6/8/2023
Kristen Wagner	RMS	Music	6/8/2023
Shannon Wegner	LVE	Speech	6/8/2023
Michael White	CHS	English	6/8/2023

NON-LICENSED STAFF - May 15, 2023**NEW HIRE**

Name	Building	Title	Step/Lane	Effective Date
Dominick Fitzgerald	AHS	Service Employee	CU7, Step 1	04/26/2023
Dannica Gasparrini	ENE	Nutrition Services	C3, Step 5	05/08/2023
Melissa McKinnon	ENE	Special Ed EA	C3, Step 3	05/01/2023

RESIGNATION/RETIREMENT

Name	Building	Title	Effective Date
Melissa Asher	ESC	Office Employee	04/13/2023
Ariel Gittens	FAIR-PL	Program Director	05/26/2023
Gail Hernz (28 yrs.)	CLC	Special Ed EA	06/07/2023
Melissa Michelli	RSI	Tutor EA	04/26/2023



To: School Board Members and Superintendent
From: Ukee Dozier, Executive Director of Finance
Date: May 15, 2023
Re: Consent Agenda: April 2023 Month End Financial Report

Revenue Analysis:

The current analysis reflects the district's revenue activity for the month listed above. State and property tax receivables are close in line with prior YTD percentages. This is consistent with the payment schedules of the State and Hennepin County. Federal receivables surrounding Title, ESSER, and Sped funds are trending below prior YTD percentages due to our internal draw schedules of Federal funds and accumulated reimbursable expenditures. Local revenues are trending higher than prior YTD to budget for the following factors: \$25k increase in unbudgeted surplus sales of equipment, \$40k increase of insurance recovery revenue for district owned tech devices, \$270k increase in district wide donations, and \$770k increase in interest earnings coded to general fund that will be reallocated to other funds for their proportionate share of investment activity at fiscal year-end. Overall, the current month of activity reflects a positive trend projection in overall revenue.

Expense Analysis:

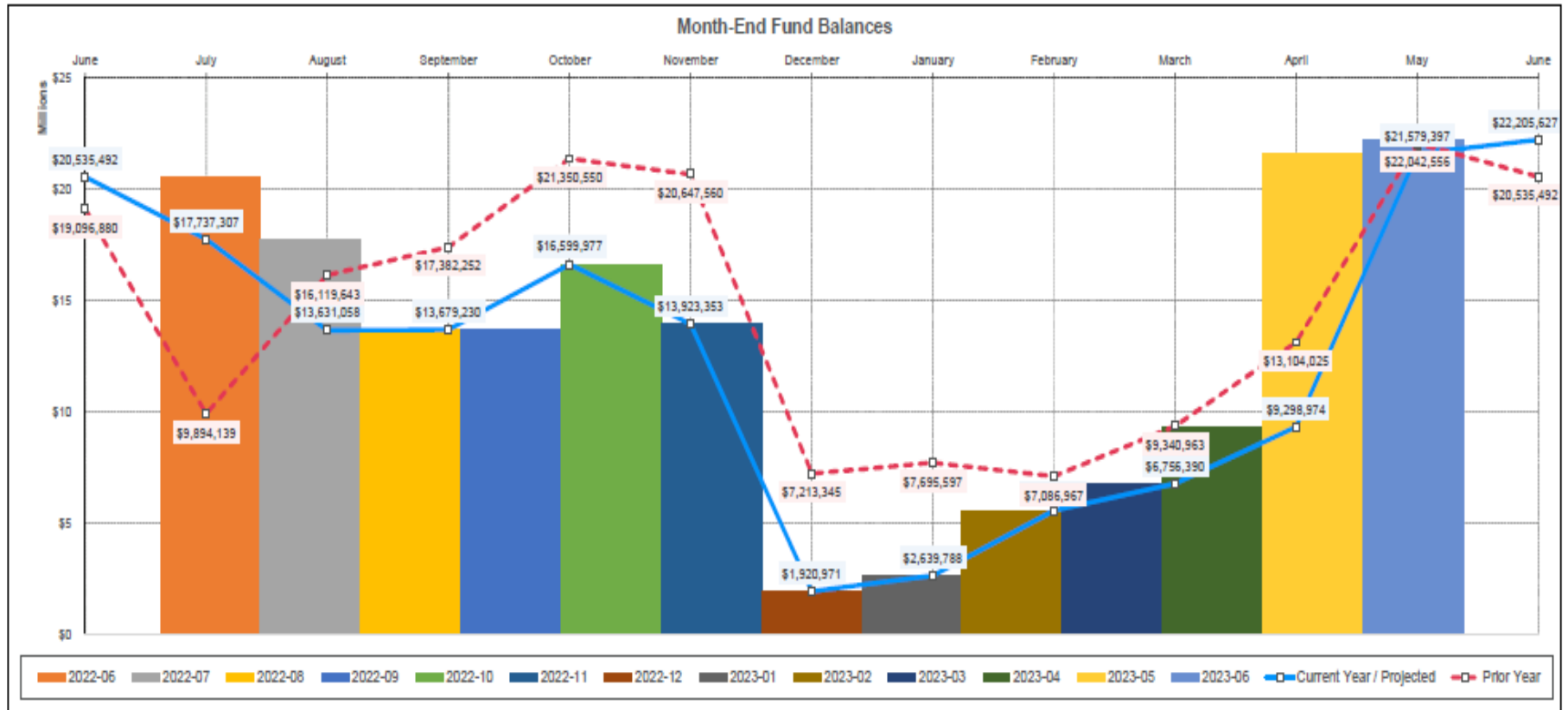
The current analysis reflects the district's expense activity for the month listed above. Salaries and wages are trending closely as intended with prior YTD percentages, while employee benefits are trending slightly higher due to workers compensation premium increase from prior YTD. This is reflected in both Object Series "Employee Benefits" and Program Series "Other Financing Uses". Purchased Services are trending above prior YTD but is mostly due to pandemic driven non spending in prior years, specifically in transportation. Supplies and Equipment are both trending under prior YTD but are anticipated to fall suit with projections while Other Expenditures are right on pace with spending expectations.

Additional Note:

The district's financial month end activities are on a cash basis. Because of this, fund balances may have significant fluctuations throughout the year due to the timing of disbursements and receivables. At year-end, financial records are converted to an accrual basis according to the Government Accounting Standards Board (GASB) and will incorporate all activity intended for the given fiscal year to reflect true fund balances.

General Fund

For the Period Ending April 30, 2023



REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES

ROBBINSDALE | April 30, 2023

REVENUE CATEGORIES						April 30,	April 30,	April 30,	Current YTD vs. PYTD	April 30, 2022	April 30, 2021	
	June 30, 2021	June 30, 2022	Revised Budget	Projected End Of Year	Received YTD	Budget Remaining	% of Budget Received	% of Actuals Received				
STATE	126,479,516	120,820,883	123,185,807	123,189,876	93,067,413	30,118,393	75.55%	78.07%	78.29%	1,157,910	91,909,503	96,497,523
FEDERAL	11,131,265	17,289,539	17,151,204	17,151,204	4,018,660	13,132,544	23.43%	38.90%	43.00%	(2,706,762)	6,725,422	4,786,814
PROPERTY TAXES	43,800,588	44,953,557	44,213,087	44,213,087	21,285,358	22,927,709	48.14%	49.16%	47.61%	(813,234)	22,098,593	20,756,740
LOCAL SALES, INS RECOVERY & JUDGEMENTS	201,926	200,191	80,000	174,712	164,878	(84,878)	208.10%	92.95%	95.58%	(21,200)	186,078	193,000
LOCAL (FEES, INTEREST, ETC.)	3,824,528	4,025,061	4,551,287	5,813,087	4,790,739	(239,472)	105.26%	69.80%	70.51%	1,989,293	2,801,446	2,696,780
TOTALS	185,237,804	187,289,231	189,181,345	190,541,745	123,327,049	65,854,295	65.19%	66.06%	67.44%	(393,993)	123,721,042	124,930,857

EXPENDITURES (OBJECT SERIES)						April 30,	April 30,	April 30,	Current YTD vs. PYTD	April 30, 2022	April 30, 2021	
	June 30, 2021	June 30, 2022	Revised Budget	Projected End Of Year	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended				
SALARIES & WAGES	105,734,371	111,801,942	111,680,942	111,330,439	79,420,949	32,259,993	71.11%	69.04%	68.89%	2,234,605	77,186,344	72,839,755
EMPLOYEE BENEFITS	33,776,658	34,271,229	34,124,258	34,768,582	26,185,425	7,938,833	76.74%	71.89%	69.94%	1,552,828	24,832,597	23,623,638
PURCHASED SERVICES	18,923,435	26,521,499	23,848,782	20,980,093	19,731,068	4,117,718	82.73%	74.04%	64.34%	93,794	19,837,272	12,175,686
SUPPLIES	7,687,422	6,788,451	6,615,322	8,209,387	4,743,582	3,871,741	55.06%	67.28%	51.18%	176,606	4,568,976	3,934,675
EQUIPMENT	5,646,128	3,661,064	7,487,218	7,049,366	2,830,726	4,636,492	37.91%	58.35%	70.32%	767,828	2,082,898	3,970,300
OTHER EXPENDITURES	2,613,837	2,806,434	2,920,833	6,533,783	1,651,820	1,269,013	56.55%	58.00%	60.27%	24,010	1,627,811	1,575,289
TOTALS	174,381,850	185,850,620	188,657,356	188,871,610	134,563,568	54,093,788	71.33%	69.79%	67.74%	4,849,670	129,713,898	118,119,323

EXPENDITURES (PROGRAM SERIES)						April 30,	April 30,	April 30,	Current YTD vs. PYTD	April 30, 2022	April 30, 2021	
	June 30, 2021	June 30, 2022	Revised Budget	Projected End Of Year	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended				
SITE ADMINISTRATION	5,811,636	5,814,828	5,911,374	5,645,740	4,159,219	1,752,155	70.36%	74.89%	74.20%	(34,680)	4,193,899	4,312,454
DISTRICT ADMINISTRATION	1,901,381	1,913,020	1,779,457	1,995,022	1,558,073	221,384	87.56%	73.29%	78.69%	155,926	1,402,147	1,458,168
SUPPORT SERVICES	9,847,489	9,507,518	11,807,549	14,921,636	8,044,473	3,783,078	68.13%	77.19%	73.66%	706,019	7,338,453	7,253,983
REGULAR INSTRUCTION	75,742,798	77,346,666	79,545,649	77,318,874	53,820,190	25,725,480	67.66%	65.26%	64.56%	3,343,374	50,476,818	48,900,417
EXTRA-CURRICULAR ACTIVITIES	2,603,420	3,020,864	2,655,674	2,686,298	2,480,055	175,619	93.39%	73.79%	75.24%	251,205	2,228,650	1,958,711
VOCATIONAL INSTRUCTION	1,375,391	1,343,555	1,199,732	1,323,835	951,138	248,594	79.28%	78.00%	79.89%	(96,888)	1,048,025	1,098,794
SPECIAL EDUCATION	33,112,087	31,961,055	32,308,789	31,035,158	21,787,329	10,519,440	67.44%	69.13%	69.94%	(307,347)	22,094,676	23,158,579
INSTRUCTIONAL SUPPORT	13,894,335	12,701,451	14,740,381	14,762,908	9,908,026	4,832,334	67.22%	77.36%	66.79%	82,310	9,825,716	9,279,730
PUPIL SUPPORT SERVICES	12,819,400	24,575,164	21,562,263	19,126,120	14,665,213	6,897,050	68.01%	62.64%	54.05%	(729,768)	15,394,981	6,929,151
FACILITIES	16,826,326	17,360,297	16,653,528	18,288,578	15,404,885	1,248,843	92.50%	81.29%	79.22%	1,291,868	14,112,817	13,329,424
OTHER FINANCING USES	447,607	506,401	495,000	1,789,441	1,785,167	(1,290,187)	360.64%	315.46%	98.28%	187,650	1,597,517	439,912
TOTALS	174,381,850	185,850,620	188,657,356	188,871,610	134,563,568	54,093,788	71.33%	69.79%	67.74%	4,849,670	129,713,898	118,119,323

REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES

ROBBINSDALE | April 30, 2023

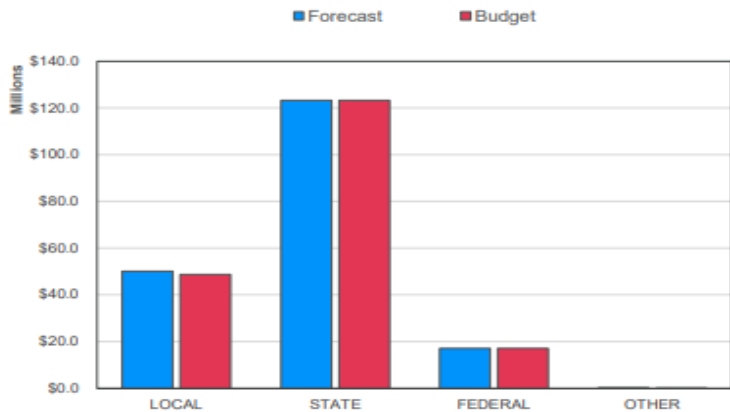
ACTIVITY - OTHER FUNDS						April 30, 2023	April 30, 2022	April 30, 2021				
	June 30, 2021	June 30, 2022	Revised Budget	Projected End Of Year	Received YTD	Budget Remaining	% of Budget Received	% of Actuals Received	% of Actuals Received	Current YTD vs. PYTD	April 30, 2022	April 30, 2021
REVENUE												
FOOD SERVICE	7,339,703	9,571,435	8,053,398	7,790,137	4,220,963	3,832,433	52.41%	57.76%	57.97%	(1,307,295)	5,528,258	4,254,971
COMMUNITY EDUCATION	10,101,807	10,479,810	10,657,480	10,569,290	8,098,855	2,558,625	75.99%	73.43%	71.80%	403,570	7,895,284	7,253,514
CONSTRUCTION	17,369,543	23,489,836	18,800,000	19,253,103	19,253,103	(453,103)	102.41%	100.29%	97.51%	(4,303,831)	23,556,935	16,937,065
DEBT SERVICE	34,377,897	17,447,857	18,936,407	18,936,651	10,718,616	8,217,791	56.60%	52.31%	77.16%	1,591,225	9,127,391	26,525,197
INTERNAL SERVICE	20,360,077	19,738,551	21,650,000	21,319,116	15,783,723	5,866,277	72.90%	82.52%	79.35%	(503,947)	16,287,670	16,155,947
OPEB IRREVOCABLE TRUST	2,205,391	(1,858,678)	700,000	729,343	478,599	221,401	68.37%	64.21%	65.72%	1,671,987	(1,193,388)	1,890,397
OPEB DEBT SERVICE	1,417,686	2,569,360	2,698,613	2,698,614	1,421,007	1,277,606	52.66%	50.28%	78.30%	119,160	1,301,847	1,110,087
TOTALS	93,172,103	81,457,970	81,495,895	81,296,253	59,974,865	21,521,030	73.59%	76.49%	79.56%	(2,329,131)	62,303,996	74,127,168
EXPENDITURES												
FOOD SERVICE	6,264,066	7,629,908	7,121,518	6,788,240	4,812,407	2,309,111	67.58%	71.45%	71.50%	(638,078)	5,450,485	4,478,785
COMMUNITY EDUCATION	9,572,982	9,174,495	10,467,664	10,298,254	7,839,190	2,828,474	72.98%	74.26%	78.21%	826,568	6,812,622	7,487,159
CONSTRUCTION	15,236,809	14,912,469	22,500,000	20,939,085	15,950,289	6,549,711	70.89%	61.77%	69.79%	6,739,438	9,210,851	10,633,089
DEBT SERVICE	34,315,945	18,385,409	19,256,385	19,277,964	19,348,285	(91,920)	100.48%	100.00%	104.42%	962,876	18,385,409	35,834,181
INTERNAL SERVICE	19,909,558	21,364,902	20,525,000	20,208,754	14,326,543	6,198,457	69.80%	74.20%	86.14%	(1,525,491)	15,852,034	17,149,576
OPEB IRREVOCABLE TRUST	531,973	1,102,865	900,000	891,661	33,598	866,402	3.73%	3.49%	6.82%	(4,854)	38,452	36,270
OPEB DEBT SERVICE	1,391,593	2,564,343	2,602,693	2,633,803	2,603,093	(400)	100.02%	100.00%	11.39%	38,750	2,564,343	158,496
TOTALS	87,222,926	75,133,390	83,373,240	81,037,762	64,713,404	18,659,836	77.62%	77.61%	86.88%	6,399,208	58,314,195	75,777,556
SUMMARY - ALL FUNDS												
SUMMARY												
REVENUE	278,409,907	268,747,201	270,677,240	271,837,998	183,301,914	87,375,325	67.72%	69.22%	71.50%	(2,723,124)	188,025,038	199,058,024
EXPENDITURES	261,604,776	260,984,010	272,030,595	269,909,372	199,278,971	72,753,624	73.26%	72.05%	74.12%	11,248,878	188,028,093	193,896,878
SPENDING VARIANCE	16,805,131	7,763,191	(1,353,355)	1,928,627	(15,975,057)	N/A	N/A	N/A	N/A	(13,972,002)	(2,003,055)	5,161,146

General Fund | Financial Forecast

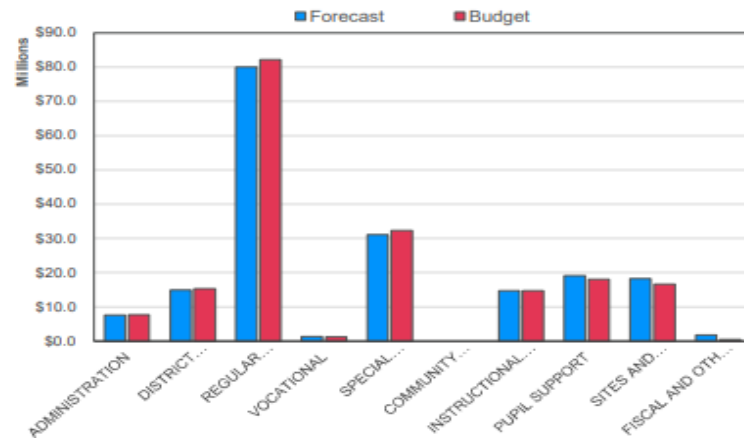
For the Period Ending April 30, 2023

	Prior YTD	Current YTD	Add: Projections	Annual Forecast	Annual Budget	Variance Over / (Under)
REVENUES						
Local	\$24,900,039	\$26,076,097	\$23,950,056	\$50,026,154	\$48,764,334	\$1,261,820
State	\$91,909,503	\$93,067,413	\$30,122,263	\$123,189,676	\$123,185,807	\$3,869
Federal	\$6,725,422	\$4,018,660	\$13,132,543	\$17,151,204	\$17,151,204	\$0
Other	\$186,078	\$164,878	\$9,834	\$174,712	\$80,000	\$94,712
TOTAL REVENUE	\$123,721,042	\$123,327,049	\$67,214,696	\$190,541,745	\$189,181,345	\$1,360,401
EXPENDITURES						
Administration	\$5,596,046	\$5,717,292	\$1,923,469	\$7,640,762	\$7,690,831	(\$50,069)
District Support Services	\$7,338,453	\$8,044,473	\$6,877,164	\$14,921,636	\$15,307,549	(\$385,912)
Elem & Sec Regular Instruction	\$52,705,665	\$56,300,245	\$23,702,928	\$80,003,173	\$82,201,323	(\$2,198,151)
Vocational Instruction	\$1,048,025	\$951,138	\$372,697	\$1,323,835	\$1,199,732	\$124,103
Special Education Instruction	\$22,094,676	\$21,787,329	\$9,247,829	\$31,035,158	\$32,306,769	(\$1,271,611)
Community Education Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Support Services	\$9,825,716	\$9,908,026	\$4,854,881	\$14,762,908	\$14,740,361	\$22,547
Pupil Support Services	\$15,394,981	\$14,665,213	\$4,460,908	\$19,126,120	\$18,062,263	\$1,063,857
Sites and Buildings	\$14,112,817	\$15,404,685	\$2,863,892	\$18,268,578	\$16,653,528	\$1,615,050
Fiscal and Other Fixed Cost Programs	\$1,597,517	\$1,785,167	\$4,274	\$1,789,441	\$495,000	\$1,294,441
TOTAL EXPENDITURES	\$129,713,898	\$134,563,568	\$54,308,042	\$188,871,610	\$188,657,356	\$214,254
SURPLUS / (DEFICIT)	(\$5,992,855)	(\$11,236,518)	\$12,906,654	\$1,670,135	\$523,989	
ENDING FUND BALANCE	\$13,104,025	\$9,298,974		\$22,205,627	\$21,059,481	\$1,146,146

Revenues by Source | Forecast vs. Budget



Expenditures by Program | Forecast vs. Budget

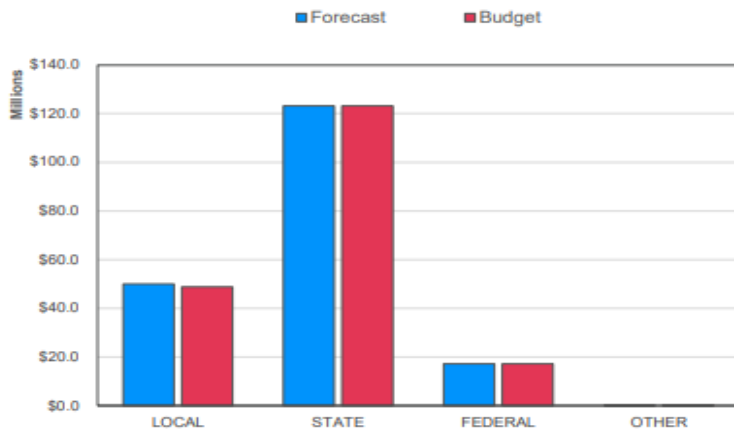


General Fund | Financial Forecast

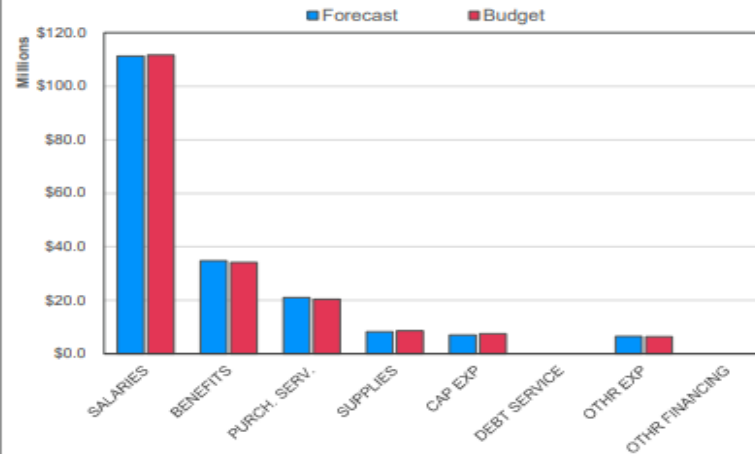
For the Period Ending April 30, 2023

	Prior YTD	Current YTD	Add: Projections	Annual Forecast	Annual Budget	Variance Over / (Under)
REVENUES						
Local	\$24,900,039	\$26,076,097	\$23,950,056	\$50,026,154	\$48,764,334	\$1,261,820
State	\$91,909,503	\$93,067,413	\$30,122,263	\$123,189,676	\$123,185,807	\$3,869
Federal	\$6,725,422	\$4,018,660	\$13,132,543	\$17,151,204	\$17,151,204	\$0
Other	\$186,078	\$164,878	\$9,834	\$174,712	\$80,000	\$94,712
TOTAL REVENUE	\$123,721,042	\$123,327,049	\$67,214,696	\$190,541,745	\$189,181,345	\$1,360,401
EXPENDITURES						
Salaries	\$77,186,344	\$79,420,949	\$31,909,490	\$111,330,439	\$111,680,942	(\$350,503)
Benefits	\$24,632,597	\$26,185,425	\$8,583,137	\$34,768,562	\$34,124,258	\$644,304
Purchased Services	\$19,637,272	\$19,731,066	\$1,249,027	\$20,980,093	\$20,348,782	\$631,311
Supplies And Materials	\$4,566,976	\$4,743,582	\$3,465,806	\$8,209,387	\$8,615,322	(\$405,935)
Capital Expenditures	\$2,062,898	\$2,830,726	\$4,218,640	\$7,049,366	\$7,467,218	(\$417,852)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Other Expenditures	\$1,627,811	\$1,651,820	\$4,881,943	\$6,533,763	\$6,420,833	\$112,930
Other Financing Uses	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$129,713,898	\$134,563,568	\$54,308,042	\$188,871,610	\$188,657,356	\$214,254
SURPLUS / (DEFICIT)	(\$5,992,855)	(\$11,236,518)	\$12,906,654	\$1,670,135	\$523,989	
ENDING FUND BALANCE	\$13,104,025	\$9,298,974		\$22,205,627	\$21,059,481	\$1,146,146

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget



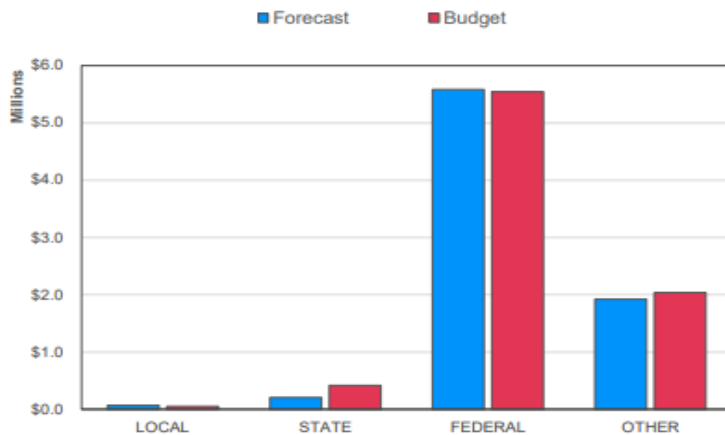
Food Service Fund | Financial Forecast

For the Period Ending April 30, 2023

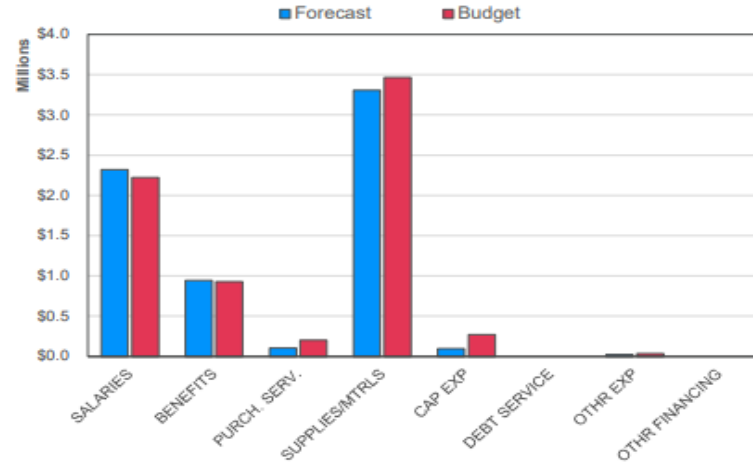
	Prior YTD	Current YTD	Add: Projections	Annual Forecast	Annual Budget	Variance Over / (Under)
REVENUES						
Local	\$55,456	\$63,189	\$9,017	\$72,206	\$53,000	\$19,206
State	\$217,123	\$134,151	\$74,959	\$209,110	\$419,242	(\$210,132)
Federal	\$5,230,673	\$3,027,823	\$2,557,104	\$5,584,927	\$5,544,531	\$40,396
Other	\$25,006	\$995,801	\$928,093	\$1,923,894	\$2,036,623	(\$112,729)
TOTAL REVENUE	\$5,528,258	\$4,220,963	\$3,569,173	\$7,790,137	\$8,053,396	(\$263,259)
EXPENDITURES						
Salaries	\$1,843,242	\$1,769,960	\$549,328	\$2,319,287	\$2,224,795	\$94,492
Benefits	\$709,468	\$698,669	\$245,720	\$944,388	\$928,880	\$15,508
Purchased Services	\$80,312	\$75,904	\$28,062	\$103,965	\$202,000	(\$98,035)
Supplies And Materials	\$2,681,423	\$2,191,361	\$1,114,772	\$3,306,133	\$3,463,943	(\$157,810)
Capital Expenditures	\$113,925	\$54,195	\$38,902	\$93,097	\$268,000	(\$174,903)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Other Expenditures	\$22,114	\$22,319	(\$949)	\$21,370	\$33,900	(\$12,530)
Other Financing Uses	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$5,450,485	\$4,812,407	\$1,975,833	\$6,788,240	\$7,121,518	(\$333,278)
SURPLUS / (DEFICIT)	\$77,773	(\$591,443)	\$1,593,340	\$1,001,897	\$931,878	
ENDING FUND BALANCE	\$2,255,685	\$3,528,997		\$5,122,337	\$5,052,318	\$70,019

29

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget



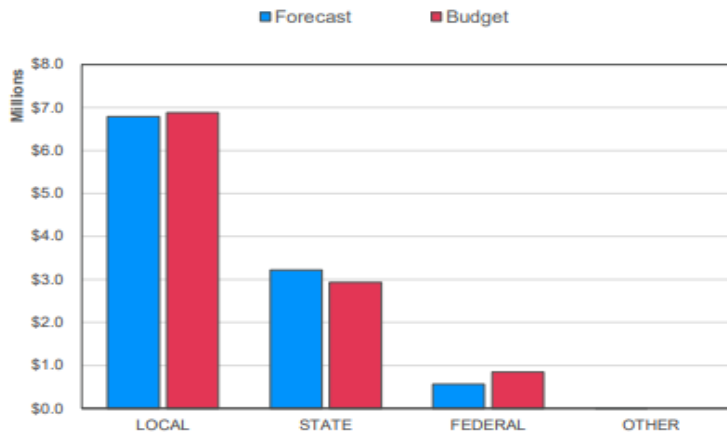
Community Service Fund | Financial Forecast

For the Period Ending April 30, 2023

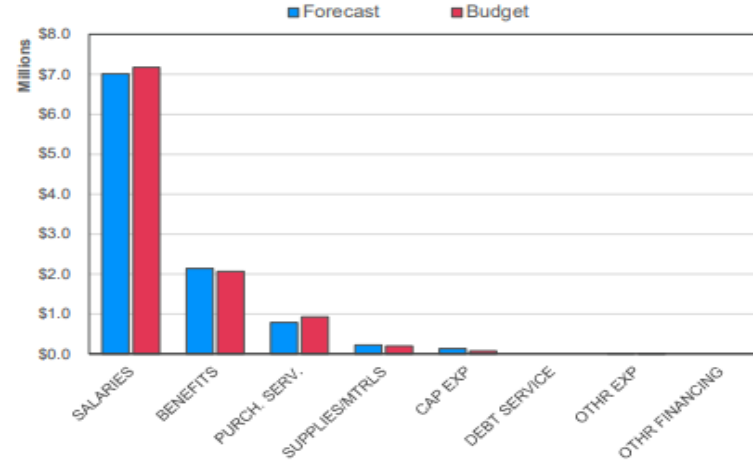
	Prior YTD	Current YTD	Add: Projections	Annual Forecast	Annual Budget	Variance Over / (Under)
REVENUES						
Local	\$4,472,779	\$4,995,690	\$1,790,084	\$6,785,774	\$6,882,193	(\$96,419)
State	\$2,651,620	\$2,806,680	\$411,820	\$3,218,500	\$2,928,996	\$289,504
Federal	\$569,557	\$296,354	\$268,531	\$564,886	\$846,291	(\$281,405)
Other	\$1,327	\$130	\$0	\$130	\$0	\$130
TOTAL REVENUE	\$7,695,284	\$8,098,855	\$2,470,435	\$10,569,290	\$10,657,480	(\$88,190)
EXPENDITURES						
Salaries	\$4,642,744	\$5,145,102	\$1,864,476	\$7,009,578	\$7,177,924	(\$168,346)
Benefits	\$1,488,273	\$1,636,277	\$499,362	\$2,135,639	\$2,064,956	\$70,683
Purchased Services	\$484,466	\$576,102	\$212,279	\$788,381	\$930,320	(\$141,939)
Supplies And Materials	\$134,342	\$168,508	\$58,433	\$226,941	\$201,498	\$25,443
Capital Expenditures	\$44,458	\$109,166	\$23,968	\$133,135	\$78,455	\$54,680
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Other Expenditures	\$18,339	\$4,034	\$546	\$4,580	\$14,511	(\$9,930)
Other Financing Uses	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$6,812,622	\$7,639,190	\$2,659,065	\$10,298,254	\$10,467,664	(\$169,409)
SURPLUS / (DEFICIT)	\$882,663	\$459,665	(\$188,629)	\$271,036	\$189,816	
ENDING FUND BALANCE	\$2,418,036	\$3,300,153		\$3,111,524	\$3,030,304	\$81,220

30

Revenues by Source | Forecast vs. Budget



Expenditures by Object | Forecast vs. Budget





To: School Board Members and Superintendent
From: Ukee Dozier, Executive Director of Finance
Date: May 15, 2023
Re: Non-Action: Approve April 2023 Monthly Disbursements

Description:

School Board approve the monthly disbursements for payroll, accounts payable, ACH and transfers.

The following is a summary of claims for the period between April 1-30, 2023. The detailed listing is available from the finance department.

01	General Fund	\$12,442,303.79
02	Food Service Fund	502,572.28
04	Community Ed Fund	635,359.56
06	Building Fund	1,106,727.69
09	Technology Levy	811,398.67
20	Self Insurance Dental	104,882.30
22	Self Insurance Medical	1,267,594.01
50	Student Activity	188.27
	Total	\$16,871,026.57

QUESTIONS:

For questions, please contact Ukee Dozier at 763-504-8037 or Ukee_Dozier@rdale.org

Robbinsdale Area Schools
Board Disbursement Report
April 1-30, 2023

CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT
834433	V	4/17/2023	DK CONCRETE, LLC	-\$144,165.00
834618	R	4/4/2023	BIX PRODUCE COMPANY, LLC	\$596.82
834619	R	4/4/2023	ECOLAB INC.	\$448.85
834627	R	4/4/2023	UPPER LAKES FOODS, INC.	\$35,468.46
834628	R	4/4/2023	TWIN CITY ACOUSTICS, INC	\$3,610.00
834630	R	4/4/2023	BIX PRODUCE COMPANY, LLC	\$868.07
834638	R	4/4/2023	ST PAUL BEVERAGE SOLUTIONS, LLC	\$6,629.36
834639	R	4/5/2023	ADVANCED COMMERCIAL KITCHENS	\$950.49
834640	R	4/5/2023	BAYFIELD FRUIT COMPANY LLC	\$2,876.40
834643	R	4/5/2023	BIX PRODUCE COMPANY, LLC	\$4,288.09
834646	R	4/5/2023	PAN-O-GOLD BAKING CO	\$1,884.33
834648	R	4/5/2023	TRIO SUPPLY CO	\$6,391.61
834659	R	4/5/2023	UPPER LAKES FOODS, INC.	\$43,055.71
834662	R	4/5/2023	BIX PRODUCE COMPANY, LLC	\$2,487.23
834665	R	4/5/2023	PAN-O-GOLD BAKING CO	\$1,457.72
834666	R	4/5/2023	TRIMARK HOCKENBERGS	\$107.79
834668	R	4/5/2023	TRIO SUPPLY CO	\$5,101.01
834672	R	4/5/2023	UPPER LAKES FOODS, INC.	\$10,346.16
834679	R	4/5/2023	BIX PRODUCE COMPANY, LLC	\$14,227.35
834680	R	4/5/2023	MINNESOTA DEPARTMENT OF HEALTH	\$166.67
834685	R	4/5/2023	ST PAUL BEVERAGE SOLUTIONS, LLC	\$5,606.52
834687	R	4/5/2023	UPPER LAKES FOODS, INC.	\$1,421.15
834688	R	4/5/2023	A-1 OUTDOOR POWER	\$42.46
834689	R	4/5/2023	ABC ENGLISH, L3C	\$180.00
834690	R	4/5/2023	AGPARTS WORLDWIDE, INC	\$4,790.00
834691	R	4/5/2023	ANCORA PUBLISHING	\$381.99
834693	R	4/5/2023	AQUA LOGIC, INC.	\$2,165.40
834694	R	4/5/2023	B & H PHOTO VIDEO	\$1,699.06
834695	R	4/5/2023	BARNES & NOBLE BOOKSELLER, INC	\$776.92
834696	R	4/5/2023	BLUUM OF MINNESOTA, LLC	\$4,263.26
834697	R	4/5/2023	BORDER STATES ELECTRIC SUPPLY	\$754.00
834698	R	4/5/2023	BRAUN INTERTEC CORPORATION	\$8,104.75
834699	R	4/5/2023	CDW GOVERNMENT	\$2,779.12
834700	R	4/5/2023	CINTAS CORPORATION	\$523.77
834701	R	4/5/2023	ECM PUBLISHERS, INC.	\$442.40
834702	R	4/5/2023	GRANICUS, LLC	\$540.05
834703	R	4/5/2023	HENRICKSEN AND COMPANY, INC	\$1,211.59
834704	R	4/5/2023	LINDE GAS & EQUIPMENT INC	\$80.44
834705	R	4/5/2023	MACKIN EDUCATIONAL RESOURCES	\$4,549.46
834706	R	4/5/2023	MARKERBOARD PEOPLE	\$360.00
834707	R	4/5/2023	MATRIX COMMUNICATIONS INC.	\$50,100.00
834708	R	4/5/2023	MENARDS	\$87.95
834709	R	4/5/2023	NEO ELECTRICAL SOLUTIONS, LLC	\$614.49
834710	R	4/5/2023	OLYMPIC COMMUNICATIONS, INC	\$165.00
834711	R	4/5/2023	PREMIUM WATERS, INC.	\$53.93
834714	R	4/5/2023	RICOH USA, INC	\$1,126.09
834715	R	4/5/2023	SKYWARD, INC.	\$800.00
834717	R	4/5/2023	STAPLES ADVANTAGE	\$536.13
834718	R	4/5/2023	BAYFIELD FRUIT COMPANY LLC	\$2,876.40
834724	R	4/5/2023	BIX PRODUCE COMPANY, LLC	\$3,481.62
834725	R	4/5/2023	COMMERCIAL KITCHEN SERVICES	\$443.00

Robbinsdale Area Schools
Board Disbursement Report
April 1-30, 2023

CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT
834726	R	4/5/2023	ECOLAB INC.	\$1,193.05
834727	R	4/5/2023	JTM FOOD GROUP	\$1,698.06
834728	R	4/5/2023	KARLSBURGER FOODS, INC	\$156.60
834734	R	4/5/2023	PAN-O-GOLD BAKING CO	\$3,294.26
834747	R	4/5/2023	ST PAUL BEVERAGE SOLUTIONS, LLC	\$14,161.28
834751	R	4/5/2023	TRIO SUPPLY CO	\$11,497.64
834752	R	4/5/2023	TYSON PREPARED FOODS	\$2,159.15
834776	R	4/5/2023	UPPER LAKES FOODS, INC.	\$81,920.89
834777	R	4/5/2023	CENTER FOR CULTURALLY RESPONSIBLE TEACHING AN	\$5,000.00
834778	R	4/5/2023	SKYWARD, INC.	\$800.00
834779	R	4/5/2023	ST PAUL BEVERAGE SOLUTIONS, LLC	\$217.10
834780	R	4/5/2023	TRI METRO CONFERENCE	\$1,361.00
834781	R	4/7/2023	SCHOOL SERVICE EMPLOYEES	\$4,482.47
834782	R	4/7/2023	EDUCATION MINNESOTA	\$61.00
834783	R	4/7/2023	FLORIDA STATE DISBURSEMENT UNIT	\$182.31
834784	R	4/7/2023	GREATER TWIN CITIES UNITED WAY	\$597.00
834785	R	4/7/2023	GREGORY A. BURRELL	\$280.62
834786	R	4/7/2023	INDIANA STATE CENTRAL COLLECTION UNIT	\$304.00
834787	R	4/7/2023	MISSISSIPPI DEPART OF HUMAN SERVICES	\$254.79
834788	R	4/7/2023	MN CHILD SUPPORT PAYMENT CTR	\$7,584.55
834789	R	4/7/2023	SCHOOL SERVICE EMPLOYEES	\$35.00
834790	R	4/7/2023	STEWART, ZLIMEN & JUNGERS, LTD.	\$486.98
834791	R	4/7/2023	TRUST POINT INC.	\$31,230.16
834792	R	4/7/2023	WI SCTF	\$13.85
834793	R	4/6/2023	LAKETOWN ELECTRIC CORPORATION	\$9,025.00
834794	R	4/11/2023	APEC	\$5,137.47
834795	R	4/11/2023	APEC	\$2,588.09
834796	R	4/11/2023	ARVIG	\$3,951.12
834797	R	4/11/2023	ASPEN WASTE SYSTEMS, INC.	\$2,057.08
834798	R	4/11/2023	BARNES & NOBLE BOOKSELLER, INC	\$12.76
834799	R	4/11/2023	BORDER STATES ELECTRIC SUPPLY	\$1,270.12
834800	R	4/11/2023	CDW GOVERNMENT	\$117.18
834801	R	4/11/2023	CINTAS CORPORATION	\$587.97
834802	R	4/11/2023	CPR CELL PHONE REPAIR	\$672.00
834803	R	4/11/2023	CUMMINS INC.	\$2,964.99
834804	R	4/11/2023	DK CONCRETE, LLC	\$5,750.00
834805	R	4/11/2023	ECM PUBLISHERS, INC.	\$90.40
834806	R	4/11/2023	ELECTRIC MOTOR REPAIR	\$63.00
834811	R	4/11/2023	FRATTALLONE'S HARDWARE STORES	\$1,102.65
834812	R	4/11/2023	GRAINGER	\$363.78
834813	R	4/11/2023	GRANICUS, LLC	\$945.09
834814	R	4/11/2023	H&B SPECIALIZED PRODUCTS INC	\$2,105.00
834815	R	4/11/2023	HOME DEPOT PRO	\$110.46
834816	R	4/11/2023	HORIZON COMMERCIAL POOL SUPPLY	\$1,479.97
834817	R	4/11/2023	INTEREUM, INC	\$1,099.33
834818	R	4/11/2023	LEGO EDUCATION	\$2,699.25
834819	R	4/11/2023	MACKIN EDUCATIONAL RESOURCES	\$3,288.72
834821	R	4/11/2023	MENARDS	\$445.69
834822	R	4/11/2023	MONKEY WRENCH PRODUCTION REPAIR LLC	\$37,720.00
834824	R	4/11/2023	NORTHLAND MECHANICAL CONTRACTORS, INC.	\$27,243.00
834825	R	4/11/2023	PHASOR ELECTRIC COMPANY	\$562.00

Robbinsdale Area Schools
Board Disbursement Report
April 1-30, 2023

CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT
834826	R	4/11/2023	PHILIPS HEALTHCARE	\$1,137.50
834827	R	4/11/2023	QUADIENT LEASING USA, INC	\$652.17
834828	R	4/11/2023	QUICKSILVER EXPRESS COURIER	\$82.72
834831	R	4/11/2023	RICOH USA, INC	\$1,531.70
834833	R	4/11/2023	SHRED-IT USA	\$942.76
834835	R	4/11/2023	STAPLES ADVANTAGE	\$502.18
834836	R	4/11/2023	THE RETROFIT COMPANIES, INC	\$966.84
834838	R	4/11/2023	UHL COMPANY	\$18,261.61
834839	R	4/13/2023	A.J. MOORE ELECTRIC, INC.	\$836.96
834840	R	4/13/2023	FOBBE ELECTRIC INC	\$8,930.00
834841	R	4/14/2023	BRYNTESON, BETHANY	\$300.00
834843	R	4/14/2023	CENTERPOINT ENGERY GAS RECEIVABLES, LLC	\$11,382.98
834845	R	4/14/2023	CITY OF PLYMOUTH	\$6,070.59
834846	R	4/14/2023	DANIELS, CAROL	\$330.00
834847	R	4/14/2023	Echelberger, Andrea	\$70.45
834848	R	4/14/2023	EDUNOMICS LAB	\$850.00
834849	R	4/14/2023	GBR INTERPRETING AND TRANSLATION SERVICES	\$9,870.45
834850	R	4/14/2023	HAMMER SPORTS, LLC	\$136.00
834853	R	4/14/2023	HENNEPIN COUNTY TREASURER	\$55,107.76
834854	R	4/14/2023	HILDI INC	\$10,500.00
834855	R	4/14/2023	MASE	\$3,011.00
834856	R	4/14/2023	MN DEPARTMENT OF LABOR AND INDUSTRY	\$200.00
834857	R	4/14/2023	PEDIATRIC HOME SERVICE	\$3,987.50
834858	R	4/14/2023	SANDE, JUSTIN	\$12.00
834859	R	4/14/2023	THE FOOD GROUP MINNESOTA, INC	\$627.00
834860	R	4/14/2023	AVIBEN	\$1,334.58
834861	R	4/14/2023	BAYADA HOME HEALTH CARE, INC.	\$4,585.00
834862	R	4/14/2023	BLAZERWORKS	\$6,236.25
834863	R	4/14/2023	CITY OF GOLDEN VALLEY	\$3,756.01
834864	R	4/14/2023	FRONTLINE TECHNOLOGIES GROUP LLC	\$18,409.76
834865	R	4/14/2023	FUTURE FARMS OF AMERICA 0 MN MINNESOTA	\$125.00
834866	R	4/14/2023	ISD 272 EDEN PRAIRIE SCHOOL	\$425.00
834867	R	4/14/2023	KITTELSON MARKETING COMPANY INC.	\$319.00
834868	R	4/14/2023	MARK ANDY, INC.	\$78.35
834869	R	4/14/2023	MARTIN LAW FIRM	\$330.00
834870	R	4/14/2023	MCEA	\$45.00
834871	R	4/14/2023	RATWIK, ROSZAK & MALONEY, P.A.	\$1,691.70
834872	R	4/14/2023	RSCHOOLTODAY	\$53.33
834873	R	4/14/2023	SFI	\$327.45
834874	R	4/14/2023	VEEMAH INTEGRATED WELLENSS AND CONSULTING SER	\$4,026.88
834875	R	4/14/2023	YOUNG REMBRANDTS LLC	\$1,430.00
834876	R	4/14/2023	BARNES, ASHLEY	\$35.45
834877	R	4/14/2023	BEDDOR, DIANE	\$1,381.95
834878	R	4/14/2023	BLINDNESS, LEARNING IN NEW DIMENSIONS, INC	\$600.00
834879	R	4/14/2023	BONICELLI, LAURA	\$46.80
834880	R	4/14/2023	BRAUN, EMILY	\$39.00
834881	R	4/14/2023	BYRNE, MARY	\$315.00
834882	R	4/14/2023	CENTER FOR CULTURALLY RESPONSIBLE TEACHING AN	\$2,500.00
834883	R	4/14/2023	CESO HR, LLC	\$487.50
834884	R	4/14/2023	CITY OF NEW HOPE	\$3.00
834885	R	4/14/2023	DILLARD, ROSALIND	\$52.85

Robbinsdale Area Schools
Board Disbursement Report
April 1-30, 2023

CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT
834886	R	4/14/2023	FLORES, RYAN	\$50.00
834887	R	4/14/2023	FRAGALE, ANNETTE	\$414.00
834888	R	4/14/2023	JUNIOR ACHIEVEMENT NORTH	\$1,200.00
834889	R	4/14/2023	NCS PEARSON INC	\$240.00
834890	R	4/14/2023	NECAS, CAMILLE	\$18.05
834891	R	4/14/2023	PSAT/NMSQT	\$160.00
834892	R	4/14/2023	REVOLUTIONARY SPORTS, LLC	\$4,030.00
834893	R	4/14/2023	SEKA, HASHEP	\$44.30
834894	R	4/14/2023	SEVERSON, LAUREL	\$642.00
834895	R	4/14/2023	SHRESTHA, STACY	\$157.25
834896	R	4/14/2023	ST. CLOUD STATE UNIVERSITY	\$1,694.94
834897	R	4/14/2023	WOOD, MICHELLE	\$9.15
834898	R	4/18/2023	SCHOOL SPECIALTY, LLC	\$353.12
834899	R	4/18/2023	AHLNESS, JENNA	\$31.10
834900	R	4/18/2023	CAPTIVATE MEDIA + CONSULTING	\$4,950.00
834903	R	4/18/2023	CITY OF NEW HOPE	\$8,153.97
834904	R	4/18/2023	FAMILYWISE SERVICES	\$1,500.00
834905	R	4/18/2023	FORBES SOLUTIONS PLLC	\$3,500.00
834906	R	4/18/2023	HENNEPIN TECHNICAL COLLEGE	\$3,278.50
834907	R	4/18/2023	HOUSE OF NOTE, INC.	\$1,368.40
834908	R	4/18/2023	HUSBANDS, SIMON	\$580.00
834909	R	4/18/2023	LEGAL RIGHTS CENTER INC	\$22,000.00
834910	R	4/18/2023	MCDOWELL AGENCY (THE)	\$26.00
834911	R	4/18/2023	PEDIATRIC HOME SERVICE	\$3,531.25
834912	R	4/18/2023	SCHMITT MUSIC COMPANY	\$560.42
834913	R	4/18/2023	SCHOLASTIC BOOK FAIRS	\$1,396.45
834914	R	4/18/2023	THREE RIVERS PARK DISTRICT	\$812.00
834920	R	4/19/2023	ADAMS PEST CONTROL - MAIN	\$1,285.00
834921	R	4/19/2023	ASSISTED LIVING STORE, INC.	\$19.45
834922	R	4/19/2023	ATMOSHPERE COMMERCIAL INTERIORS, LLC	\$16,168.51
834923	R	4/19/2023	B & H PHOTO VIDEO	\$1,222.57
834924	R	4/19/2023	BARTHOLD INCORPORATED	\$528.00
834925	R	4/19/2023	BAT 19, INC	\$34.18
834926	R	4/19/2023	BIO CORPORATION	\$112.37
834927	R	4/19/2023	BKBM ENGINEERS	\$4,206.25
834928	R	4/19/2023	BLUUM OF MINNESOTA, LLC	\$2,122.59
834929	R	4/19/2023	BORDER STATES ELECTRIC SUPPLY	\$406.00
834930	R	4/19/2023	BUILDING CONTROLS GROUP, LLC	\$4,951.68
834931	R	4/19/2023	CDW GOVERNMENT	\$1,020.65
834932	R	4/19/2023	CYBER ADVISORS, INC.	\$49,600.00
834941	R	4/19/2023	DALCO ENTERPRISES INC	\$37,566.24
834960	R	4/19/2023	DK CONCRETE, LLC	\$33,785.00
834961	R	4/19/2023	GENERATION GENIUS, INC	\$1,795.00
834962	R	4/19/2023	GOPHER STAGE LIGHTING	\$3,729.75
834963	R	4/19/2023	H21 GROUP, INC	\$1,200.00
834964	R	4/19/2023	HERCULIFT INC	\$1,719.92
834965	R	4/19/2023	HOME DEPOT U.S.A., INC.	\$565.04
834967	R	4/19/2023	INDROTEC	\$17,371.96
834968	R	4/19/2023	INSTITUTE FOR ENVIRONMENTAL ASSESSMENT	\$229.50
834969	R	4/19/2023	JEFF'S S.O.S. DRAIN & SEWER	\$2,407.50
834970	R	4/19/2023	JOHN A DALSIN & SON, INC.	\$719.73

Robbinsdale Area Schools
Board Disbursement Report
April 1-30, 2023

CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT
834971	R	4/19/2023	JOHNSON CONTROLS INC	\$1,879.25
834973	R	4/19/2023	JOHNSON CONTROLS FIRE PROTECTION LP	\$1,612.80
834974	R	4/19/2023	LAWAL SCOTT ERICKSON ARCHITECTS, INC.	\$5,850.59
834975	R	4/19/2023	LVC COMPANIES INC	\$3,360.00
834976	R	4/19/2023	MACKIN EDUCATIONAL RESOURCES	\$600.74
834977	R	4/19/2023	MENARDS	\$169.58
834978	R	4/19/2023	METROPOLITAN COURIER CORP.	\$1,577.52
834980	R	4/19/2023	NEO ELECTRICAL SOLUTIONS, LLC	\$3,650.00
834981	R	4/19/2023	NOKOMIS SHOE SHOP	\$517.68
834982	R	4/19/2023	NOW MICRO INC.	\$612,500.00
834983	R	4/19/2023	OLYMPIC COMMUNICATIONS, INC	\$1,174.25
834984	R	4/19/2023	PALEN KIMBALL, LLC	\$1,076.50
834985	R	4/19/2023	RED WING BUSINESS ADVANTAGE ACCOUNT	\$800.92
834986	R	4/19/2023	RICOH USA INC	\$616.08
834986	V	4/20/2023	RICOH USA INC	-\$616.08
834990	R	4/19/2023	RICOH USA, INC	\$1,801.25
834990	V	4/20/2023	RICOH USA, INC	-\$1,801.25
834991	R	4/19/2023	SCHUMACHER ELEVATOR COMPANY	\$3,286.00
834992	R	4/19/2023	SOUTHPAW ENTERPRISES INC	\$841.32
834995	R	4/19/2023	STAPLES ADVANTAGE	\$1,265.64
834996	R	4/19/2023	THE RETROFIT COMPANIES, INC	\$851.80
834996	V	4/19/2023	THE RETROFIT COMPANIES, INC	-\$851.80
834996	V	4/19/2023	THE RETROFIT COMPANIES, INC	-\$851.80
834997	R	4/19/2023	TRIMARK HOCKENBERGS	\$1,567.17
834997	V	4/19/2023	TRIMARK HOCKENBERGS	-\$1,567.17
834997	V	4/19/2023	TRIMARK HOCKENBERGS	-\$1,567.17
834998	R	4/19/2023	UHL COMPANY	\$4,573.50
834998	V	4/19/2023	UHL COMPANY	-\$4,573.50
834998	V	4/19/2023	UHL COMPANY	-\$4,573.50
834999	R	4/19/2023	THE RETROFIT COMPANIES, INC	\$851.80
835000	R	4/19/2023	TRIMARK HOCKENBERGS	\$1,567.17
835000	V	4/20/2023	TRIMARK HOCKENBERGS	-\$1,567.17
835001	R	4/19/2023	UHL COMPANY	\$4,573.50
835009	R	4/19/2023	RICOH USA, INC	\$17,827.84
835012	R	4/20/2023	RICOH USA, INC	\$1,046.24
835013	R	4/20/2023	TRIMARK HOCKENBERGS	\$1,573.17
835014	R	4/21/2023	SCHOOL SERVICE EMPLOYEES	\$4,455.65
835015	R	4/21/2023	EDUCATION MINNESOTA	\$61.00
835016	R	4/21/2023	FLORIDA STATE DISBURSEMENT UNIT	\$182.31
835017	R	4/21/2023	GREATER TWIN CITIES UNITED WAY	\$597.00
835018	R	4/21/2023	GREGORY A. BURRELL	\$280.62
835019	R	4/21/2023	INDIANA STATE CENTRAL COLLECTION UNIT	\$304.00
835020	R	4/21/2023	MESSERLI & KRAMER	\$387.42
835021	R	4/21/2023	MISSISSIPPI DEPART OF HUMAN SERVICES	\$254.79
835022	R	4/21/2023	MN CHILD SUPPORT PAYMENT CTR	\$7,841.96
835023	S	4/21/2023	MN TEACHERS RETIREMENT ASSOC	\$3,164.95
835024	S	4/21/2023	MN TEACHERS RETIREMENT ASSOC	\$398.36
835025	S	4/21/2023	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	\$10,146.56
835026	R	4/21/2023	SCHOOL SERVICE EMPLOYEES	\$35.00
835027	R	4/21/2023	STEWART, ZLIMEN & JUNGERS, LTD.	\$919.76
835028	R	4/21/2023	TRUST POINT INC.	\$30,981.60

Robbinsdale Area Schools
Board Disbursement Report
April 1-30, 2023

CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT
835029	R	4/21/2023	WI SCTF	\$13.85
835030	R	4/21/2023	CITY OF GOLDEN VALLEY	\$3,084.86
835031	R	4/24/2023	EBERT CONSTRUCTION	\$105,788.34
835032	R	4/24/2023	FOBBE ELECTRIC INC	\$471,803.79
835033	R	4/24/2023	GILBERT MECHANICAL CONTRACTORS	\$17,332.75
835034	R	4/24/2023	KENDELL DOORS & HARDWARE, LLC	\$4,302.18
835035	R	4/24/2023	PIONEER POWER INC	\$365,440.50
835036	R	4/24/2023	ATMOSHPERE COMMERCIAL INTERIORS, LLC	\$826.32
835038	R	4/24/2023	B & H PHOTO VIDEO	\$11,980.05
835039	R	4/24/2023	BENNETT MATERIAL HANDLING, INC.	\$5,350.00
835040	R	4/24/2023	BORDER STATES ELECTRIC SUPPLY	\$391.54
835041	R	4/24/2023	BREAKOUT EDU	\$258.00
835042	R	4/24/2023	BROTHERS FIRE PROTECTION CO	\$11,000.00
835043	R	4/24/2023	CDW GOVERNMENT	\$259.88
835046	R	4/24/2023	DALCO ENTERPRISES INC	\$14,684.31
835047	R	4/24/2023	ECM PUBLISHERS, INC.	\$248.16
835048	R	4/24/2023	FINKEN WATER SOLUTIONS	\$15.00
835049	R	4/24/2023	FOLLETT CONTENT SOLUTIONS, LLC	\$398.84
835050	R	4/24/2023	FUN AND FUNCTION	\$176.74
835051	R	4/24/2023	GOODIN COMPANY	\$1,033.74
835053	R	4/24/2023	HAMMER SPORTS, LLC	\$1,586.00
835054	R	4/24/2023	HIRSHFIELD'S PAINT	\$1,211.76
835055	R	4/24/2023	HOOKANDLOOP.COM	\$529.25
835056	R	4/24/2023	INDROTEC	\$6,366.19
835057	R	4/24/2023	INNOVATIONAL WATER SOLUTIONS, INC	\$11,662.75
835058	R	4/24/2023	JOHNSON CONTROLS FIRE PROTECTION LP	\$938.24
835060	R	4/24/2023	KFI ENGINEERS, PC	\$81,883.03
835062	R	4/24/2023	LVC COMPANIES INC	\$2,914.00
835064	R	4/24/2023	MACKIN EDUCATIONAL RESOURCES	\$5,040.06
835065	R	4/24/2023	MODULAR ROBOTICS INCORPORATED	\$2,899.00
835067	R	4/24/2023	NEO ELECTRICAL SOLUTIONS, LLC	\$1,497.83
835068	R	4/24/2023	NORTHLAND MECHANICAL CONTRACTORS, INC.	\$4,998.00
835069	R	4/24/2023	PIONEER CRITICAL POWER	\$450.00
835070	R	4/24/2023	POWERSCHOOL GROUP LLC	\$24,750.00
835071	R	4/24/2023	QUICKSILVER EXPRESS COURIER	\$72.11
835072	R	4/24/2023	RENAISSANCE LEARNING, INC.	\$3,758.75
835073	R	4/24/2023	RICOH USA, INC	\$22.07
835074	R	4/24/2023	SCHOOL HEALTH CORPORATION	\$967.94
835086	R	4/24/2023	STAPLES ADVANTAGE	\$499.96
835087	R	4/24/2023	TRANE US INC	\$885.80
835088	R	4/24/2023	TRUGREEN PROCESSING CENTER	\$8,201.00
835089	R	4/24/2023	TWIN CITY HARDWARE CO., INC.	\$1,081.51
835090	R	4/24/2023	UNIVERSAL ATHLETIC SERVICE, INC.	\$450.00
835091	R	4/24/2023	VERNIER SOFTWARE & TECHNOLOGY	\$1,711.49
835092	R	4/24/2023	ZANER-BLOSER REMITTANCE	\$118.80
835093	R	4/25/2023	SYMMETRY ENERGY SOLUTIONS, LLC	\$90,292.08
835094	R	4/26/2023	T-MOBILE	\$3,964.61
835095	R	4/27/2023	BROADWAY PLUS VIP SERVICES LLC	\$1,050.00
835100	R	4/27/2023	CENTERPOINT ENGERY GAS RECEIVABLES, LLC	\$30,093.74
835101	R	4/27/2023	CITY OF CRYSTAL	\$135.00
835102	R	4/27/2023	CITY OF ROBBINSDALE	\$7,034.37

Robbinsdale Area Schools
Board Disbursement Report
April 1-30, 2023

CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT
835104	R	4/27/2023	ISD 287	\$159,425.12
835105	R	4/27/2023	LIBERTY MUTUAL INSURANCE	\$4,620.00
835106	R	4/27/2023	MINNEAPOLIS CONVENTION CENTER	\$9,140.00
835107	R	4/27/2023	NASSP (NATIONAL HONOR SOCIETY)	\$385.00
835108	R	4/27/2023	ROTARY CLUB OF CRYSTAL, NEW HOPE, ROBBINSDALE	\$155.00
202200886	W	4/12/2023	COMMISSIONER OF REVENUE REF #	\$192,219.71
202200887	W	4/7/2023	INTERNAL REVENUE SERVICE REF #	\$1,147,341.11
202200888	W	4/7/2023	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	\$178,913.06
202200889	V	4/18/2023	ISD#281	-\$1,806,218.00
202200899	W	4/7/2023	MN DEPARTMENT OF REVENUE	\$5,697.71
202200900	W	4/7/2023	MN TEACHERS RETIREMENT ASSOC	\$554,077.28
202200902	W	4/7/2023	AVIBEN	\$187,340.51
202200903	W	4/7/2023	ISD#281: FLEX BENEFITS	\$30,656.49
202200904	W	4/7/2023	AMERIFLEX	\$42,150.30
202200905	W	4/7/2023	I S D # 281 - PAYROLL ACCT	\$3,256,541.95
202200908	V	4/12/2023	AMERIFLEX	-\$169,144.43
202200912	W	4/29/2023	SCHOOL SPECIALTY, LLC	\$353.12
202200912	V	4/18/2023	SCHOOL SPECIALTY, LLC	-\$353.12
202200914	W	4/7/2023	MN DEPARTMENT OF REVENUE	\$86.00
202200916	W	4/12/2023	AMERIFLEX	\$166,144.43
202200917	W	4/5/2023	HARRIS BANK	\$119,571.74
202200920	W	4/18/2023	ISD#281: FLEX BENEFITS	\$1,806,218.00
202200922	W	4/21/2023	COMMISSIONER OF REVENUE REF #	\$178,609.53
202200923	W	4/21/2023	INTERNAL REVENUE SERVICE REF #	\$1,074,993.11
202200924	W	4/21/2023	MN DEPARTMENT OF REVENUE	\$4,537.03
202200925	W	4/21/2023	MN TEACHERS RETIREMENT ASSOC	\$541,948.68
202200926	W	4/21/2023	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	\$144,808.41
202200927	W	4/21/2023	AVIBEN	\$186,020.65
202200928	W	4/21/2023	ISD#281: FLEX BENEFITS	\$30,569.03
202200929	W	4/21/2023	AMERIFLEX	\$41,744.65
202200930	W	4/21/2023	I S D # 281 - PAYROLL ACCT	\$3,003,206.53
202200936	W	4/3/2023	XCEL ENERGY	\$18,949.88
202200937	W	4/3/2023	XCEL ENERGY	\$10,432.26
202200938	W	4/3/2023	XCEL ENERGY	\$35,955.44
202200939	W	4/4/2023	XCEL ENERGY	\$4,055.80
202200940	W	4/6/2023	XCEL ENERGY	\$8,594.75
202200941	W	4/6/2023	XCEL ENERGY	\$33,079.00
202200942	W	4/24/2023	XCEL ENERGY	\$71,481.56
202200945	W	4/26/2023	XCEL ENERGY	\$22,714.73
202200946	W	4/27/2023	XCEL ENERGY	\$18,066.89
202200947	W	4/27/2023	XCEL ENERGY	\$68,390.86
202200948	W	4/27/2023	XCEL ENERGY	\$8,567.76
202200964	W	4/11/2023	FEEDPAY	\$2,075.00
202200965	W	4/10/2023	BANKCARD SERVICES WORLDWIDE	\$9,448.50
202200966	W	4/14/2023	AMERIFLEX	\$5,292.00
202200967	W	4/3/2023	DELTA DENTAL	\$20,002.23
202200968	W	4/11/2023	DELTA DENTAL	\$23,638.84
202200969	W	4/17/2023	DELTA DENTAL	\$31,051.97
202200970	W	4/21/2023	DELTA DENTAL	\$7,237.50
202200971	W	4/24/2023	DELTA DENTAL	\$22,951.76
202200972	W	4/3/2023	PREFERRED ONE	\$5,616.35

Robbinsdale Area Schools
Board Disbursement Report
April 1-30, 2023

CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT
202200973	W	4/10/2023	PREFERRED ONE	\$1,930.20
202200974	W	4/17/2023	PREFERRED ONE	\$8,068.82
202200975	W	4/24/2023	PREFERRED ONE	\$2,563.92
202200976	W	4/13/2023	PREFERRED ONE	\$12,173.85
202200977	W	4/10/2023	AMERIFLEX	\$32,808.42
202200978	W	4/11/2023	AMERIFLEX	\$13.05
202200979	W	4/14/2023	AMERIFLEX	\$45.84
202200980	W	4/14/2023	AMERIFLEX	\$45.84
202200981	W	4/14/2023	AMERIFLEX	\$45.84
202200982	W	4/14/2023	AMERIFLEX	\$45.84
202200983	W	4/14/2023	AMERIFLEX	\$45.84
202200984	W	4/20/2023	AMERIFLEX	\$10,621.74
202200985	W	4/20/2023	AMERIFLEX	\$14,578.42
202200986	W	4/20/2023	AMERIFLEX	\$20,613.56
202200987	W	4/20/2023	AMERIFLEX	\$43,852.04
202200988	W	4/24/2023	AMERIFLEX	\$32,382.41
202200989	W	4/27/2023	AMERIFLEX	\$18,223.19
202200990	W	4/7/2023	HEALTHEZ	\$119,513.54
202200991	W	4/7/2023	HEALTHEZ	\$81,552.10
202200992	W	4/14/2023	HEALTHEZ	\$920.00
202200993	W	4/14/2023	HEALTHEZ	\$201,177.73
202200994	W	4/14/2023	HEALTHEZ	\$89,542.31
202200995	W	4/21/2023	HEALTHEZ	\$189,601.29
202200996	W	4/21/2023	HEALTHEZ	\$49,220.89
202200997	W	4/28/2023	HEALTHEZ	\$326,410.71
202200998	W	4/28/2023	HEALTHEZ	\$71,959.84
202200999	W	4/12/2023	HEALTHEZ	\$107,342.46
222300673	A	4/7/2023	AFSCME COUNCIL 5	\$1,779.68
222300674	A	4/7/2023	SEVEN DREAMS FOUNDATION	\$930.00
222300675	A	4/7/2023	ROBB FEDERATION OF TEACHERS	\$47,776.79
222300676	A	4/7/2023	HUBER, KATHIE	\$49.99
222300677	A	4/7/2023	Ikechukwu, Gloria	\$155.00
222300678	A	4/7/2023	Kurth, Marlene	\$68.04
222300679	A	4/7/2023	RESERVE ACCOUNT-PITNEY BOWES	\$10,000.00
222300680	A	4/7/2023	ROONEY, JOANNA	\$67.93
222300681	A	4/7/2023	Thillman, Susan	\$89.99
222300682	A	4/7/2023	Tombers, Mary	\$64.99
222300683	A	4/12/2023	ALLSTREAM	\$4,242.52
222300684	A	4/12/2023	ANDREWS, SANDY	\$102.23
222300685	A	4/12/2023	Bruns, Pamela	\$30.58
222300686	A	4/12/2023	E-FFICIENT SCHOOL TRANSPORTATION, LLC	\$122,260.00
222300687	A	4/12/2023	HASSLER, LINDA	\$119.95
222300688	A	4/12/2023	HUBER, KATHIE	\$27.99
222300689	A	4/12/2023	INTEGRATED STUDENT TRANSPORTATION LLC	\$372,746.64
222300690	A	4/12/2023	Johnson, Ann	\$78.98
222300691	A	4/12/2023	NORDLOCKEN, JULIE	\$91.96
222300692	A	4/12/2023	PRESTON, HEATHER	\$31.01
222300693	A	4/12/2023	STREETAR, BONNIE	\$70.02
222300694	A	4/12/2023	Sullivan, RACHAEL	\$72.99
222300695	A	4/13/2023	DURHAM SCHOOL SERVICES	\$21,515.45
222300696	A	4/13/2023	Sasse, Heather	\$188.27

Robbinsdale Area Schools
Board Disbursement Report
April 1-30, 2023

CHECK NUMBER	CHECK TYPE	DATE	VENDOR	AMOUNT
222300697	A	4/13/2023	SMITH, SHAUNECE	\$200.00
222300698	A	4/17/2023	Archibald, Patrick	\$96.29
222300699	A	4/17/2023	Elliott, Gina	\$72.18
222300700	A	4/17/2023	Faltese, Julie	\$54.13
222300701	A	4/17/2023	Hanlon, Brenda	\$168.14
222300702	A	4/17/2023	LABANDZ, STEPHENIE	\$93.38
222300703	A	4/17/2023	Mack, Anne	\$214.32
222300704	A	4/17/2023	Tadt, Alycia	\$48.21
222300705	A	4/21/2023	ROBB FEDERATION OF TEACHERS	\$47,519.60
222300706	A	4/21/2023	AFSCME COUNCIL 5	\$1,340.96
222300707	A	4/21/2023	ROBBINSDALE PRINCIPALS	\$1,025.00
222300708	A	4/21/2023	SEVEN DREAMS FOUNDATION	\$930.00
222300709	A	4/26/2023	ANDREWS, SANDY	\$34.99
222300710	A	4/26/2023	CAPERA LOZANO, JHONATAN	\$350.00
222300711	A	4/26/2023	CASTILLO CHICAS, GISELA	\$350.00
222300712	A	4/26/2023	CENTRELLA, NINA	\$6.03
222300713	A	4/26/2023	Dalager, Lisa	\$60.78
222300714	A	4/26/2023	Doevi, Dede	\$71.97
222300715	A	4/26/2023	ENGWALL, CAROL	\$16.99
222300716	A	4/26/2023	FISHER, SARAH	\$11.00
222300717	A	4/26/2023	GONZALEZ GARCIA, FERNANDO	\$350.00
222300718	A	4/26/2023	Hanson, Emily	\$162.38
222300719	A	4/26/2023	JIMENEZ SANCHEZ, FATIMA	\$350.00
222300720	A	4/26/2023	Johnson, Joy	\$78.00
222300721	A	4/26/2023	KNUDSON, BRENDA	\$78.97
222300722	A	4/26/2023	LANGNAU-MORRIS, CANDACE	\$101.59
222300723	A	4/26/2023	Lustila-Siats, Stacey	\$56.63
222300724	A	4/26/2023	MARTIN ZAMARRO, LAURA	\$350.00
222300725	A	4/26/2023	MERINO CALLE, TANIA	\$350.00
222300726	A	4/26/2023	MN-CRYSTAL CENTER - HA, LLC	\$85,994.09
222300727	A	4/26/2023	Nelson, Hannah	\$45.39
222300728	A	4/26/2023	OSORIO BLANCO, KEVIN	\$350.00
222300729	A	4/26/2023	PALACIO VASQUEZ, MARIANA	\$350.00
222300730	A	4/26/2023	ROSE, PATRICIA	\$76.00
222300731	A	4/26/2023	Saurer, Courtney	\$54.96
222300732	A	4/26/2023	SCHOFF, RUTH	\$18.02
222300733	A	4/26/2023	Sjoblom, TYLOR	\$43.75
222300734	A	4/26/2023	Sundheimermeyer, Crystal	\$80.30
222300735	A	4/26/2023	Tadt, Alycia	\$48.21
222300736	A	4/26/2023	Tate, Anthony	\$39.98
222300737	A	4/26/2023	VCI - VICCOM, LLC	\$52,097.75
222300738	A	4/26/2023	VIDAL FERNANDEZ, SONSOLES	\$350.00
222300739	A	4/26/2023	ZAPATA TORRES, MAYRA	\$350.00
222300745	A	4/28/2023	METROPOLITAN LIFE INSURANCE COMPANY	\$51,099.17
222300746	A	4/28/2023	SUPERIOR VISION SERVICES, INC.	\$7,197.23
222300747	A	4/28/2023	COLLABORATIVE STUDENT TRANSPORTATION OF MINNE	\$226,979.00
222300748	A	4/28/2023	RESERVE ACCOUNT-PITNEY BOWES	\$15,000.00

\$16,871,026.57

School Board of Robbinsdale Area Schools

Business Meeting – May 15, 2023

AGENDA SECTION:	Board Reports
ITEM:	7. Board Reports
COMMENTS BY:	Dr. Greta Evans-Becker, School Board Chair

This portion of the agenda provides an opportunity for Board members to update the community on school board-related work on committees or to make announcements of interest to the public.

Announcements | May 15, 2023

Financial Advisory Council (FAC)

Tuesday, May 16, 2023 at 6:30 p.m.

Legislative Action Coalition (LAC)

Thursday, May 18, 2023 at 5:00 p.m.

School Board Closed Session for Superintendent Evaluation

Monday, May 22, 2023 at 8:00 p.m.

System Accountability Committee (SAC)

Wednesday, May 24, 2023 at 6:00 p.m.

No School - Memorial Day Holiday

Monday, May 29, 2023

*Visit the district calendar on our website for additional details on these meeting/events.
Visit our school websites for activities and sporting event details.*



2022-2023 School Board Meetings

Meetings are typically held the first and third Monday of each month (except when the calendar does not permit) at the Education Service Center, 4148 Winnetka Avenue North, New Hope, MN, in the Board Room on the third floor. School Board Work Sessions are scheduled to follow the first school board meeting of the month. School Board Work Sessions typically start ten minutes after the adjournment of the preceding School Board Business Meeting.

2022			
Monday	July 18	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	August 1	6 p.m.	Business Meeting Work Session
Monday	August 15	6 p.m. 7 p.m.	Listening Time Business Meeting
Wednesday	September 7	6 p.m.	Business Meeting Work Session
Monday	September 19	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	October 3	6 p.m.	Business Meeting Work Session
Monday	October 17	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	November 7	6 p.m.	Business Meeting Work Session
Tuesday	November 8		Election Day
Wednesday	November 16	6 p.m.	Special Meeting - Canvassing the Election Results
Monday	November 21	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	December 5	6 p.m. 7 p.m.	Truth in Taxation Public Hearing Business Meeting Work Session
Monday	December 19	6 p.m. 7 p.m.	Truth in Taxation Public Hearing (if needed) Listening Time



			Business Meeting Closed Session for Supt. Mid-Year Review
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2023			
Monday	January 9	6 p.m.	Organizational Meeting Business Meeting Work Session
Tuesday	January 24	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	February 6	6 p.m.	Business Meeting Work Session
Tuesday	February 21	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	March 6	6 p.m.	Business Meeting Work Session
Monday	March 20	6 p.m. 7 p.m.	Listening Time Business Meeting
Tuesday	April 4	6 p.m.	Business Meeting Work Session
Monday	April 17	6 p.m. 7 p.m.	Listening Time Business Meeting
Monday	May 1	6 p.m.	Business Meeting Work Session
Monday	May 8	6 p.m.	Work Session (Board Priorities)
Monday	May 15	6 p.m. 7 p.m.	Listening Time Business Meeting Work Session
Monday	May 22*	8 p.m.	Closed Session for Supt. Evaluation
Tuesday	June 6	6 p.m.	Business Meeting Work Session
Tuesday	June 20	6 p.m. 7 p.m.	Listening Time Business Meeting



School Board of Robbinsdale Area Schools

Business Meeting – May 15, 2023

AGENDA SECTION: Adjournment

ITEM: 9. Adjournment of Business Meeting

COMMENTS BY: Dr. Greta Evans-Becker, School Board Chair

Recommended Action: Call the Business meeting to a close.

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____