

1.	Call to Order and Roll Call ( <i>Helen Bassett, School Board Chair</i> )	3
2.	Acceptance of the Agenda ( <i>Helen Bassett, School Board Chair</i> )	4
3.	Sharing the Success ( <i>David Engstrom, Superintendent</i> )	
	A. Special Recognition: Cooper High School Silver Star of Innovation Award from the Minnesota Association of Secondary School Principals (MASSP)	5
	B. Special Recognition: Dr. Frank Herman - MASSP Hennepin Division Principal of the Year	6
	C. Special Recognition: Spring High School Sports Successes	7
4.	Special Report - Legislative Action Coalition (LAC) End of Year Report ( <i>Anthony Williams, Executive Director of Community Education and Activities</i> )	8
5.	Superintendent's Report ( <i>David Engstrom, Superintendent</i> )	23
6.	Operations	
	A. Non-Action: Long Term Facilities Maintenance (LTFM) 10-Year Plan ( <i>Jeff Connell, Executive Director of Facilities, Operations and Transportation</i> )	24
	B. Action: Approval of Strategic Plan Themes and Objectives ( <i>David Engstrom, Superintendent</i> )	38
	C. Action: Approval of FY2023 Budget Assumptions ( <i>Ukee Dozier, Executive Director of Finance</i> )	40
	D. Action: Approval of Changes to the 2022-2023 District Calendar ( <i>Amy O'Hern, Executive Director of Human Resources</i> )	71
	E. Action: Approval of Changes to the 2023-2024 District Calendar ( <i>Amy O'Hern, Executive Director of Human Resources</i> )	73
	F. Action: Approval of Resolution Establishing Filing Dates for Filing Affidavits of Candidacy ( <i>Ukee Dozier, Executive Director of Finance</i> )	75
	G. Action: Approval of Resolution Authorizing Payment of Specific Statements in Advance for 2022-2023 ( <i>Ukee Dozier, Executive Director of Finance</i> )	82
	H. Action: Approval of Resolution Designating Brokers for Investment of District Funds for 2022-2023 ( <i>Ukee Dozier, Executive Director of Finance</i> )	85
	I. Action: Approval of Resolution Designating Depositories for School District Funds for 2022-2023 ( <i>Ukee Dozier, Executive Director of Finance</i> )	88
	J. Action: Approval of 2022-2023 Resolution for Membership in the Minnesota State High School League ( <i>Anthony Williams, Executive Director of Community Education and Activities</i> )	91
	K. Action: Approval of Resolution Accepting Donations from May of 2022 ( <i>Ukee Dozier, Executive Director of Finance</i> )	96
7.	Action: Consent Agenda ( <i>Helen Bassett, School Board Chair</i> )	99
	A. Administrative	
	1. Awarding of Nutrition Services Produce Bid	100
	2. Draft Minutes	101
	B. Personnel Matters	
	1. 2021-2022 Q-Comp Annual Report	104
	2. Licensed Staff Personnel Report	106
	3. Non-Licensed Staff Personnel Report	107

C. Financial Matters	
1. Disbursements	108
2. Renewals, Resignations, and Reauthorizations	
a. Appoint Legal Counsel	120
b. Appoint Financial Advisor	121
c. Designation of Newspaper	122
d. Designation of Education Television Producer	
8. Board Reports	124
9. Announcements	125
10. Adjournment ( <i>Helen Bassett, School Board Chair</i> )	126



## School Board of Robbinsdale Area Schools

Business Meeting - June 20, 2022

**AGENDA SECTION:** Call to Order

**ITEM:** Roll Call Attendance

	<b>PRESENT</b>	<b>ABSENT</b>
Helen Bassett	_____	_____
David Boone	_____	_____
Sharon Brooks-Green	_____	_____
Greta Evans-Becker	_____	_____
Mike Herring	_____	_____
Sam Sant	_____	_____
John Vento	_____	_____
David Engstrom, ex-officio	_____	_____



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Acceptance of Agenda  
**ITEM:** 2. Acceptance of Business Meeting Agenda  
**PRESENTER:** Helen Bassett, School Board Chair

**Recommended Action:** Approve Business Meeting agenda.



### Acceptance of Business Meeting Agenda – June 20, 2022

**Motion by:** \_\_\_\_\_ **Yes:** \_\_\_\_\_ **Passed:** \_\_\_\_\_

**Second by:** \_\_\_\_\_ **No:** \_\_\_\_\_ **Failed:** \_\_\_\_\_

**Abstentions:** \_\_\_\_\_



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Sharing the Success/Arts Showcase

---

**ITEM:** 3.A. Special Recognition: 2022 Silver Star of Innovation Award for Cooper from Minnesota Association of Secondary School Principals (MASSP)

---

**PRESENTER:** David Engstrom, Superintendent

---

Superintendent Engstrom and the Board want to recognize Cooper High School for receiving the 2022 Silver Star of Innovation Award from the MASSP. The award recognizes MASSP member schools “for the development and support of an exemplary and innovative education program,” which in this case was Cooper’s “Catch-Up and Relish” program.

MASSP congratulated Cooper on its “ability to continually improve [the] school environment by finding creative and innovative ways to build on success.” Cooper received the award at the MASSP summer conference on Tuesday, June 14.



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Sharing the Success/Arts Showcase

---

**ITEM:** 3.B. Special Recognition: Dr. Frank Herman, 2022 Minnesota Association of Secondary School Principals (MASSP) Hennepin Division Principal of the Year

---

**PRESENTER:** David Engstrom, Superintendent

---

Superintendent Engstrom and the Board want to recognize Dr. Frank Herman for receiving the 2022 MASSP Hennepin Division Principal of the Year Award.

Dr. Herman received the award at the MASSP summer conference on Tuesday, June 14.



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Sharing the Success/Arts Showcase

---

**ITEM:** 3.C. Special Recognition: Spring State High School Sports Successes

---

**PRESENTER:** David Engstrom, Superintendent

---

Superintendent Engstrom and the Board want to recognize the following for their success in spring state high school sporting events:

### Armstrong

State Track:

- Noah Breker:
  - finished 1st in state in the 3200 m with a time of 09:04.81
  - finished 4th in state in the 1600 m with a time of 04:13.99
- Boys 4 x 100 relay finished 2nd in state with new school record of 00:42.00 flat
- Peyton Newbern finished 5th in state in high jump with a jump of 6'2"
- Jordan McClom finished 6th in state in long jump with a jump of 21'9"
- Erik Frederickson finished 7th in state in the 100 m with a time of 00:10.99

Softball:

- Adaptive Softball finished 3rd in the state tournament

### Cooper

State Track:

- Jaxon Howard:
  - finished 2nd in shotput with a throw of 56'7" - a personal record for him - school record s 58'25"
  - finished 2nd in discus with a throw of 177'7" - a personal record for him, and a new school record for Cooper (previous record was from 1985 at 167'9")



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

<b>AGENDA SECTION:</b>	Special Report
<b>ITEM:</b>	4. Legislative Action Coalition (LAC) End of Year Report
<b>PRESENTER:</b>	Anthony Williams, Executive Director of Community Education and Activities

The Board will receive a report from the Legislative Action Coalition (LAC) that highlights its activities throughout the session. The 2022 Legislative Platform focused on advocating for the resources needed to ensure all children are successful, and policies provide effective and efficient use of resources.

The Robbinsdale Area Schools LAC advocates for our public school district and the students, families and communities it serves. Participants are volunteers who share an interest in legislative advocacy and a passion for public education.



# 2022 Legislative Review

Legislative Action Coalition  
June 20, 2022



ROBBINSDALE  
Area Schools

# OUR UNIFIED DISTRICT VISION

10

Our mission is to inspire and educate all learners to develop their unique potential and positively contribute to their community.

---

## Legislative Action Coalition (LAC)

Participants advocate on behalf of Robbinsdale Area Schools and public education. The LAC:

- Involves and informs the community on the legislative process and its impact on RAS finances and policies;
- Develops the legislative platform; and
- Advocates with legislators.

11

## 2022 Legislative Timeline

- 2022 Legislative Platform presented to the School Board November 1, 2021
- Board approved the platform December 6, 2021
- Legislative Breakfast (held virtually) January 10, 2022
- RAS School Board Members attended May 9 Advocacy Day and Press Conference at the Capitol to support fully funding Special Education
- Written correspondence to leadership advocating RAS priorities, including postcard campaign

## 2022 Legislative Platform Legislative Action Coalition

lac.rdale.org

### EXCELLENCE IS OUR STANDARD

Robbinsdale Area Schools is committed to ensuring every student graduates career, articulated skilled trades and college ready. To support academic achievement and create a world-class workforce, we urge the Governor and Legislators to address the following critical issues:

- **Establish Governmental Parity**  
*Allow locally elected school boards to renew an existing operating referendum at the same funding level to save funds spent on expensive elections.*

Data show that over the past seven years 100% of referendum renewals were approved by voters.

## 2022 Legislative Platform continued

### Enhance Educator Workforce

- ***Support policies that attract, develop and retain a diverse educator workforce*** to reflect diverse student populations. Maintain the tiered licensing system to ensure multiple pathways for licensure.

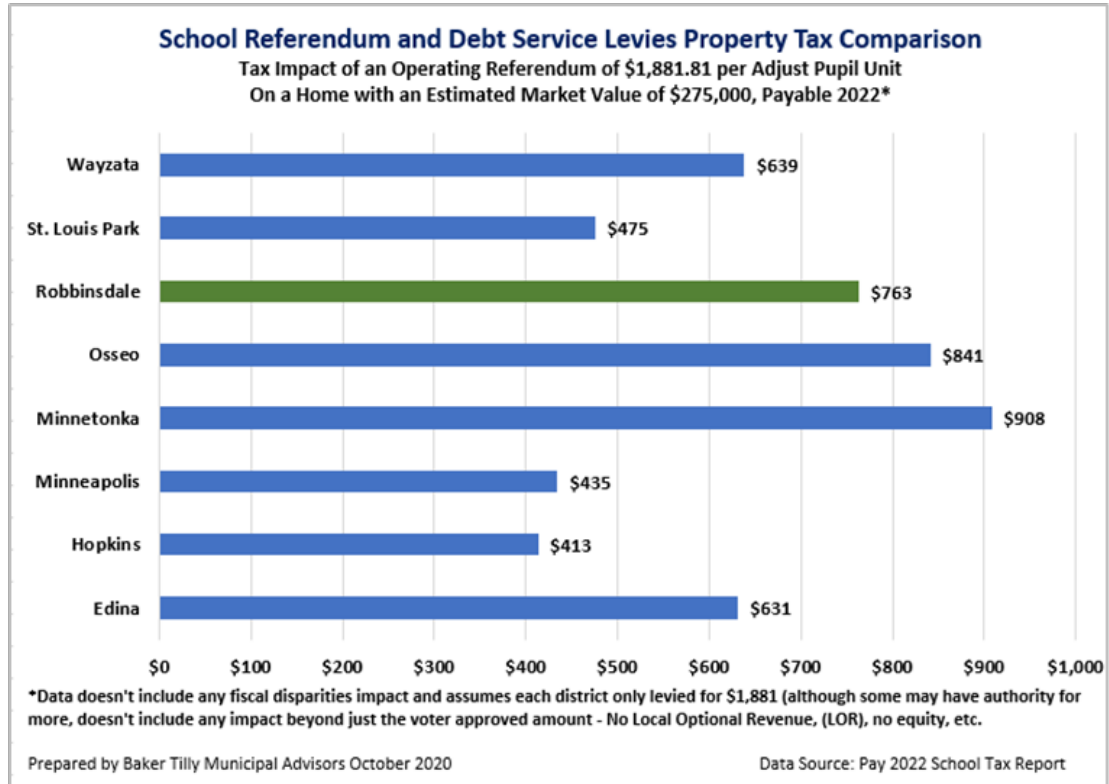
### Institute Taxpayer Equity

- ***Increase equalization for operating referendums and debt service to reduce tax and education funding disparities.***

Property tax levies play a crucial role in funding education programs and facilities. Depending on the property tax wealth in your school district, taxpayers may pay more to raise the same amount of referendum and debt service levies. For example, taxes on a home valued at \$275,000 cost homeowners in Robbinsdale Area Schools almost more than twice what homeowners in the Hopkins School District pay.

(Please reference Chart A on the next slide.)

## CHART A



## 2022 Legislative Platform continued

### Reminder: Stabilize Funding

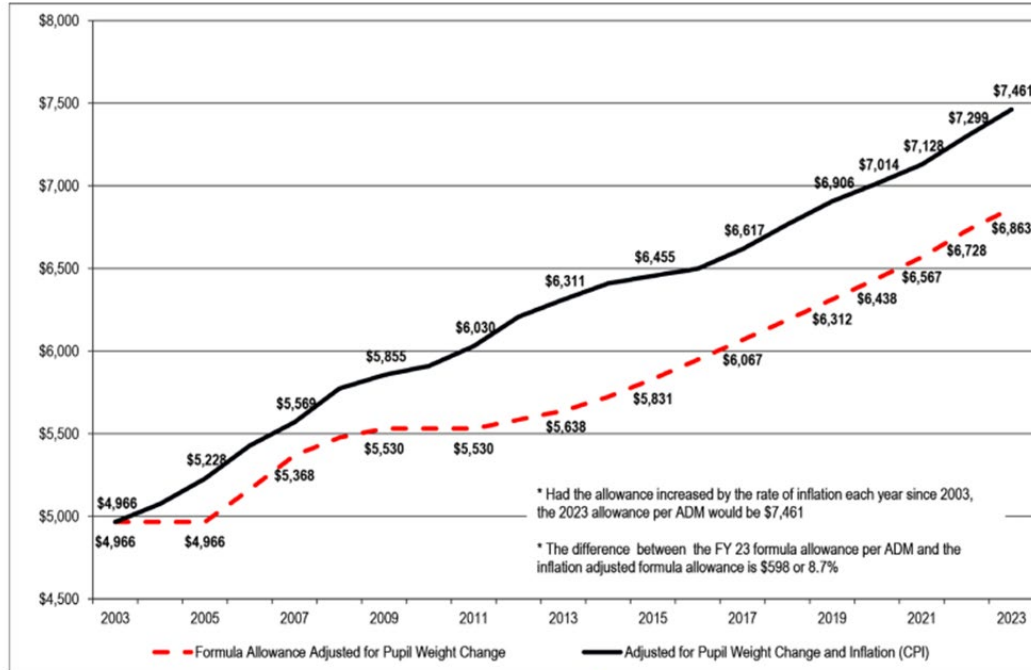
- ***Fix education funding and link the formula to inflation.***

While we recognize this is not a funding year, we want to remind you that the basic education formula is the district's primary source of operating funds and accounts for 46.8% of Robbinsdale Area Schools' general fund revenue. Increases in the basic education formula have not kept up with inflation. In fact, the basic education formula would be \$7,461 per pupil or 8.7% higher if it had kept up with inflation since 2003. Adequate, reliable and predictable funding is essential to provide programs that ensure every student graduates career, articulated skilled trades and college ready.

(Please reference Chart B on the next slide.)

### CHART B

## General Education Formula Allowance, 2003-2023 Adjusted for Pupil Weight Change and Inflation (CPI)



Source: MDE Inflation Estimates, July 2021

## 2022 Legislative Platform continued

### Reminder: Stabilize Funding continued

- ***Increase special education and English learner funding*** to reduce cross subsidies and ensure expenses are covered. Cross subsidies for the 2021-2022 are budgeted at \$14.1 million for special education and \$1.7 million for English learning.

## 2022 Legislative Session Recap

- Convened January 31, 2022
- Bonding year of the biennium
- Adjourned May 23, 2022 with no resolution
- Despite reaching a global budget agreement, the Legislature failed to end the session with the passage of most supplemental budget bills, a bonding bill, or a tax bill
- Special session hopes are questionable

## Planning for Next Year

- Redistricting: losing one Senate and one House district
- All Senate and House seats are up for re-election
- Include Special Education Advisory Council and other district committees in forming 2023 Platform



ROBBINSDALE  
Area Schools

# Questions

21

# Thank you for joining us!





## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Superintendent's Report

---

**ITEM:** 5. Superintendent's Report

---

**PRESENTER:** David Engstrom, Superintendent

---



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Operations

---

**ITEM:** 6.A. Non-Action: Review of Long Term Facilities Maintenance (LTFM) 10-Year Plan

---

**COMMENTS BY:** Jeff Connell, Executive Director of Facilities, Operations and Transportation

---

Mr. Connell will share an overview presentation and budgeted costs of the 10-year LTFM plan with the Board and community.



ROBBINSDALE  
Area Schools

# 2023 LTFM Projects

05/2022

# Cooper High School

- Firestopping Improvements
- HVAC Controls (Completion of 2021 work scope)
- Fire Dampers

• \$2.18 Million



# SEA Olson Elementary School – Phase 2

- Exterior Glazing / Window Replacement
- Interior Abatement
- Updated HVAC System
- Fire Alarm & Paging System
- Associated Ceiling Work
- Lighting
- Flooring
- Classroom Casework
- Secure Entry
  
- \$8.3 Million

27



# Forest Elementary

- Fire Alarm & Paging System
- Associated Ceiling Work

28

• \$380,000



# Meadow Lake Elementary School

- Chilled Beam HVAC System (Phased in over 2 summers)
- Associated Ceiling Work
- Restroom Sink Improvements

• \$7.3 Million



# Neill Elementary School

- Chiller Repairs
- HVAC Controls

• \$318,000



# Zachary Lane Elementary School

- Fire Alarm & Paging System
- Associated Ceiling Work

31

• \$360,000



# Fair Pilgrim Lane Elementary School

- Exterior Tuckpointing

32

- \$50,000



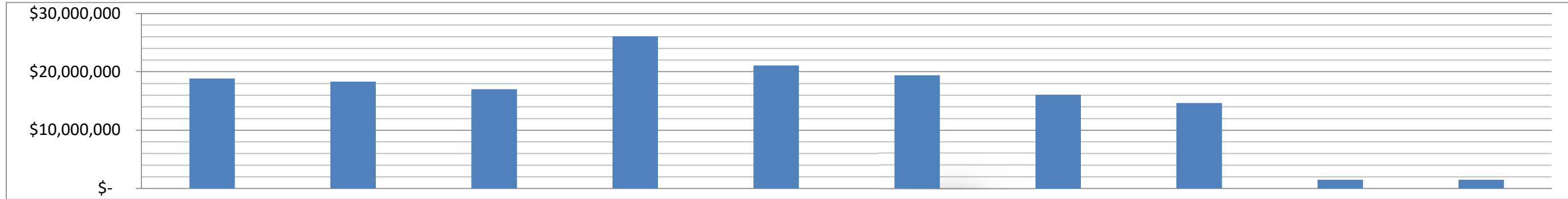
# 2023 LTFM Total

•\$18,800,000



ROBBINSDALE  
Area Schools

LTFM - Maintenance Needs Only  
10-Year Plan & Per Building



YEAR COSTS	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$ 18,821,163	\$ 18,291,467	\$ 17,026,824	\$ 26,074,663	\$ 21,068,853	\$ 19,404,478	\$ 16,036,157	\$ 14,666,651	\$ 1,500,000	\$ 1,500,000

Building	Year 2023	Year 2024	Year 2025	Year 2026	Year 2027	Year 2028	Year 2029	Year 2030	Year 2031	Year 2032	Totals 10 year 2023 - 202
Maint. & Repair	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 15,000,000
Armstrong HS	\$ -	\$ 5,337,355	\$ 2,568,240	\$ 6,553,957	\$ -	\$ 1,992,375	\$ -	\$ -	\$ -	\$ -	\$ 16,451,927
Cooper HS	\$ 2,187,500	\$ -	\$ 4,384,941	\$ -	\$ 844,785	\$ -	\$ 4,092,733	\$ -	\$ -	\$ -	\$ 11,509,959
Plymouth MS	\$ -	\$ 376,118	\$ -	\$ -	\$ 5,124,818	\$ -	\$ 209,647	\$ -	\$ -	\$ -	\$ 5,710,582
Robbinsdale MS	\$ -	\$ 2,590,990	\$ -	\$ 6,729,948	\$ 5,290,751	\$ -	\$ -	\$ 4,624,317	\$ -	\$ -	\$ 19,236,005
Sandburg MS	\$ -	\$ 2,997,168	\$ -	\$ -	\$ -	\$ -	\$ 2,815,316	\$ -	\$ -	\$ -	\$ 5,812,484
Forest Elem	\$ 379,350	\$ -	\$ 2,840,434	\$ -	\$ -	\$ 67,094	\$ 2,969,698	\$ -	\$ -	\$ -	\$ 6,256,576
Lakeview Elem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,268,946	\$ -	\$ -	\$ -	\$ 1,268,946
Meadow Lake Elem	\$ 4,950,158	\$ 2,369,488	\$ -	\$ 1,614,240	\$ -	\$ -	\$ -	\$ 1,288,760	\$ -	\$ -	\$ 10,222,645
Neil Elem	\$ 317,500	\$ -	\$ 384,804	\$ 2,816,734	\$ -	\$ -	\$ 607,463	\$ 3,573,283	\$ -	\$ -	\$ 7,699,784
Noble Elem	\$ -	\$ -	\$ -	\$ 1,549,991	\$ -	\$ -	\$ 217,469	\$ -	\$ -	\$ -	\$ 1,767,460
Northport Elem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,244,383	\$ 429,722	\$ 175,800	\$ -	\$ -	\$ 2,849,905
Sonneshyn Elem	\$ -	\$ -	\$ -	\$ -	\$ 2,756,411	\$ 3,394,079	\$ -	\$ -	\$ -	\$ -	\$ 6,150,490
Zachary Lane Elem	\$ 360,690	\$ 301,600	\$ -	\$ 4,995,144	\$ 1,099,919	\$ -	\$ 825,282	\$ -	\$ -	\$ -	\$ 7,582,634
Spanish Immersion	\$ -	\$ 1,337,789	\$ -	\$ -	\$ 986,073	\$ 4,185,309	\$ 230,450	\$ -	\$ -	\$ -	\$ 6,739,620
Fair - Pilgrim Lane	\$ 531,880	\$ 180,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 712,840
Fair Crystal	\$ -	\$ -	\$ 2,627,999	\$ -	\$ 537,046	\$ -	\$ 869,431	\$ 3,504,492	\$ -	\$ -	\$ 7,538,968
School of Eng Arts ©	\$ 8,394,085	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,694,085
New Hope Learning	\$ 100,000	\$ -	\$ -	\$ -	\$ 558,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 658,407
Education Ser.Ctr	\$ -	\$ -	\$ 2,720,407	\$ -	\$ -	\$ 1,666,697	\$ -	\$ -	\$ -	\$ -	\$ 4,387,104
District Bus Garage	\$ 100,000	\$ -	\$ -	\$ 314,650	\$ 2,370,644	\$ 4,354,541	\$ -	\$ -	\$ -	\$ -	\$ 7,139,836
Furniture/Equipment	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	\$ -
Security/Technology	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	Not LTFM Eligible	\$ -
<b>Totals</b>	<b>\$ 18,821,163</b>	<b>\$ 18,291,467</b>	<b>\$ 17,026,824</b>	<b>\$ 26,074,663</b>	<b>\$ 21,068,853</b>	<b>\$ 19,404,478</b>	<b>\$ 16,036,157</b>	<b>\$ 14,666,651</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 139,390,257</b>

Owner directed painting

500,000

NOTE: Finance Codes Data and Priority  
by Finance Codes Data Sheets are  
hidden



Professional Fees Sbtotat



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Operations

**ITEM:** 6.B. Approval of Strategic Plan Themes and Objectives

**COMMENTS BY:** David Engstrom, Superintendent

**Recommended Action:** Approve the strategic plan themes and objectives.

---

### Approval of the Strategic Plan Themes and Objectives – June 20, 2022

	Yes	No	Abstention
Helen Bassett			
David Boone			
Sharon Brooks			
Greta Evans-Becker			
Michael Herring			
Sam Sant			
John Vento			

**Motion by:** \_\_\_\_\_ **Yes:** \_\_\_\_\_ **Passed:** \_\_\_\_\_

**Second by:** \_\_\_\_\_ **No:** \_\_\_\_\_ **Failed:** \_\_\_\_\_

**Abstentions:** \_\_\_\_\_



### Priority Outcomes Grounded in Equity

- All students are ready for school
- Reading proficiency by 3rd grade
- Declare the middle school model and experience
- Improve achievement for students of color and lower-income students
- Student engagement in school and learning
- Family involvement in school and learning
- Clear path and readiness for career, college and life

Themes	Objectives
<p><b>Strategic Theme A</b> Academic Achievement</p>	<ol style="list-style-type: none"> <li>1. Enhance cultural relevance of curriculum for students</li> <li>2. Enhance an equitable learning system from early childhood to adults</li> <li>3. Increase responsiveness to individual student needs</li> <li>4. Deepen preparation for life, college and career</li> </ol>
<p><b>Strategic Theme B</b> Student Engagement and Wellness</p>	<ol style="list-style-type: none"> <li>1. Improve student-staff connection</li> <li>2. Increase student access to school opportunities, programs, and activities</li> <li>3. Increase support for student social, emotional, and mental wellness</li> <li>4. Strengthen practices around student, staff, and school safety</li> </ol>
<p><b>Strategic Theme C</b> Collaboration and Partnerships</p>	<ol style="list-style-type: none"> <li>1. Strengthen mutual communication and responsiveness with all stakeholders</li> <li>2. Expand equitable inclusion and influence of student, family, staff, and community voice</li> <li>3. Maximize our partnerships and embrace our diverse community</li> </ol>
<p><b>Strategic Theme D</b> Staff Investment and Impact</p>	<ol style="list-style-type: none"> <li>1. Enhance hiring and retention to support student success</li> <li>2. Cultivate the district culture to be inclusive, supportive, and welcoming</li> <li>3. Increase consistency and accountability for common district practices</li> <li>4. Provide high quality professional development opportunities</li> </ol>



### School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Operations

**ITEM:** 6.C. Approval of FY2023 Preliminary Budget and Resolution

**PRESENTER:** Ukee Dozier, Executive Director of Finance

**Recommended Action:** The School Board is requested to approve the FY22 Preliminary Budget and Resolution.

#### Approval of FY2023 Preliminary Budget and Resolution – June 20, 2022

	Yes	No	Abstention
Helen Bassett			
David Boone			
Sharon Brooks Green			
Greta Evans-Becker			
Michael Herring			
Sam Sant			
John Vento			

**Motion by:** \_\_\_\_\_ **Yes:** \_\_\_\_\_ **Passed:** \_\_\_\_\_

**Second by:** \_\_\_\_\_ **No:** \_\_\_\_\_ **Failed:** \_\_\_\_\_

**Abstentions:** \_\_\_\_\_



To: Members of the School Board  
David Engstrom, Superintendent

From: Ukee Dozier, Executive Director of Finance

Date: June 20, 2022

Re: FY23 Budget Approval

---

**DISCUSSION:** This resolution is being brought forward for approval of the FY 2022-2023 Original Budget. The School board has had the opportunity to review and discuss the assumptions leading up to the final numbers at the May 9<sup>th</sup> work session and the June 7<sup>th</sup> board meeting. No changes have been made to what has been presented.

**QUESTIONS:** For questions, please contact Ukee Dozier at [Ukee\\_Dozier@rdale.org](mailto:Ukee_Dozier@rdale.org)

**RESOLUTION ADOPTING 2022-2023 ORIGINAL BUDGET**

Director Sam Sant introduced the following resolution and moved its adoption:

BE IT RESOLVED by the School Board of Independent School District No. 281, Robbinsdale, Minnesota, that the 2022-23 original budget be adopted as follows:

**ORIGINAL 2022-2023**

42

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General/Transportation/Capital	\$185,695,070	\$190,770,269
Child Nutrition	7,768,690	7,986,211
Community Service	10,541,433	10,059,389
Building Construction	18,800,000	22,500,000
Debt Service	18,936,407	19,256,365
Self-Insured Medical Fund	20,200,000	19,100,000
Self-Insured Dental Fund	1,450,000	1,425,000
OPEB Trust Fund	700,000	900,000
OPEB Debt Service Fund	<u>2,698,613</u>	<u>2,602,693</u>
GRAND TOTAL	\$266,790,212	\$274,599,927

Motion was seconded by Director John Vento, and upon vote being taken thereon, the following voted

in favor thereof: Directors: Bassett, Boone, Brooks Green, Evans · Becker, Herring, Sant and Vento

And the following voted against the same: None

Whereupon said resolution was declared duly passed and adopted.

Signed by:

Helen Bassett  
Helen Bassett, Board Chair, ISD 281

Greta Evans-Becker  
Greta Evans-Becker, Board Clerk, ISD 281

6/20/2023  
Date

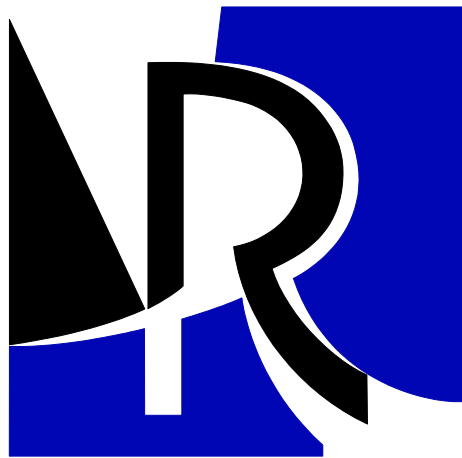
6/20/2023  
Date

# ROBBINSDALE AREA SCHOOLS

**INDEPENDENT SCHOOL DISTRICT #281  
NEW HOPE, MINNESOTA**

Serving the communities of Brooklyn Center, Brooklyn Park, Crystal, Golden Valley,  
New Hope, Plymouth and Robbinsdale

## 2022-2023 BUDGET



## **BUDGET OVERVIEW**

The Robbinsdale Area School District's fiscal year commences July 1 of each year, which is consistent with most school districts and is law in Minnesota. The School Board, by law, must have a budget adopted for the upcoming fiscal year prior to July 1.

The budget sets forth the financial plan for the forthcoming fiscal year. It is based on the projected financial needs of the District, and serves to allocate limited resources in the best possible way to provide the best educational opportunities to students.

## **FINANCIAL STRUCTURE**

The financial activity of the District is accounted for in several funds. Each fund is an independent accounting entity having its own set of accounts, assets, liabilities, fund balances, revenues and expenditures. The Budget, approved by the School Board, reports on the following funds: General, Capital Expenditure (General Fund), Child Nutrition, Community Service, Building Construction and Debt Service.

### **GENERAL FUND**

The General Fund is used to account for K-12 educational activities, instruction and student support programs. Administrative, operational, building maintenance and legal expenditures not specifically designated to be accounted for in any other fund are also recorded within the General Fund.

#### **Transportation Services**

The General Fund is also used to show all financial activities of the District's pupil transportation program. Chargebacks will be made against other operating funds when appropriate.

#### **Capital Expenditures**

Revenue for total operating capital and the capital lease levy must be recorded in the reserve for operating capital in the General Fund. Revenue for Health and Safety and for Disabled Accessibility must be recorded in the Reserves for these purposes in the General Fund. Revenue and expenses from the Technology Levy are also recorded in this fund.

Proceeds from the sale or exchange of school buildings or real property must be used according to the requirements of M.S. 123.36, Subd. 13. Where this statute permits deposit in the Capital Expenditure Fund, the proceeds must be deposited in the Reserve for Operating Capital in the General Fund.

## **CHILD NUTRITION FUND**

The Child Nutrition Fund is used to record financial activities of a school district's food service program. Food service includes activities for the purpose of preparation and service of milk, meals and snacks in connection with school and community service activities.

All expenditures relating to meal preparation must be recorded in the Child Nutrition Fund. Eligible expenditures include application processing, meal accountability, food preparation, meal service and kitchen custodial service.

## **COMMUNITY SERVICE FUND**

The Community Service Fund is used to record all financial activities of the Community Service program.

The focus of Community Education is enrichment programs for any age level that are not part of the K-12 education program. Community Education programming may also include K-12 summer school enrichment activities which, although educational in nature, are not for credit and are not required for graduation. A district may spend up to 10 percent of its community education revenue (levy, aids and fees) to purchase or lease computers and related items, equipment for instructional programs and library books used exclusively for community education.

## **BUILDING CONSTRUCTION FUND**

The Building Construction Fund is used to record all operations of a district's building construction program that are funded by the sale of bonds or by capital loans. Revenues and expenses relating to the District's state approved Long Term Facility Maintenance (LTFM) Program are recorded in this fund when bonds have been issued for project costs or if a single project cost is \$2,000,000 or greater using pay-as-you-go LTFM levy.

Construction costs for buildings and additions consist of the following: expenditures for general construction, advertisement for contracts, payments on contracts for construction, installations of plumbing, heating, lighting, ventilation and electrical systems, expenditures for lockers, elevators, and other equipment, architectural and engineering services, paint and decorating expenses, and any other related costs. Also included are the costs of floating the bond issue in this fund by reclassification from the General Fund.

## **DEBT SERVICE FUND**

The Debt Service Fund is used to record revenue and expenditures for a school district's outstanding bonded indebtedness, whether for building construction or operating capital, and whether for initial or refunding bonds.

When a bond issue is sold, the school board must levy a direct general tax upon the property of the District for the payment of principal and interest. The revenue from such a tax and related state aid must be separately accounted for in a Debt Service Fund.

**REVENUE ASSUMPTIONS  
2022-23**

**GENERAL FUND REVENUE ASSUMPTIONS (Fund 01/09)**

Estimated Revenue    \$185,695,070

**State General Education Aid:**

State Basic General Education Aid is budgeted at \$80,114,237. Under current law the basic formula amount is derived from estimated adjusted pupil units served \$6,863. The basic formula is increased \$135 per pupil unit or 2.00% from the 2021-22 school year amount of \$6,728. The basic general education aid serves as the district’s primary funding source, accounting for 43.39% of the general operating fund revenue.

Per-Pupil-Unit Allocation-Basic General Education:

School Year	Per Pupil Allocation	Formula Change %
2018-19	\$6,312	2.00%
2019-20	\$6,438	2.00%
2020-21	\$6,567	2.00%
2021-22	\$6,728	2.45%
2022-23	<b>\$6,863</b>	<b>2.00%</b>

Other components of General Education Aid amount to \$16,944,633. Other components of General Education Aid are listed below:

Other General Education Aid – FY 2022-2023	
Declining Enrollment	\$685,314
Pension Adjustment	\$855,115
Gifted & Talented	\$153,601
Extended Time	\$767,550
Basic Skills	\$11,975,070
Transportation Sparsity	\$13,804
<b>Total</b>	<b>\$14,450,455</b>

**Enrollment:**

Pupil Units-The district has projected annual average daily membership served to be 10,763 for the 2022-23 school year. The average daily membership (ADM) is based upon enrollment and is the basis for the calculation of general education aid.

ADM calculates actual “membership time” rather than simple enrollment counts at a given point in time. This also includes the net impact of “open enrollment” agreements with other Minnesota districts.

ADM includes students who leave the district through tuition agreements and excludes students who enter the district with a tuition agreement.

Projected enrollment for the 2022-23 school year:

Grade Level	ADM	Weight	WADM
PreK	121	1.00	121
VPK	175	1.00	175
Handicap KG	92	1.00	92
KG Full	728	1.00	728
Grade 1-3	2,249	1.00	2,249
Grade 4-6	2,136	1.00	2,136
Grade 7-12	5,262	1.20	6,314
<b>Total</b>	<b>10,763</b>		<b>11,815</b>

Extended Time WADM

150.00

**Property Taxes:**

Property tax revenue is budgeted at \$44,425,640. Revenue from property taxes provides the second largest source of revenue for the General Fund, representing 23.44% of total revenue. Levy portion of the current operating referendum and prior year adjustments are estimated at \$21,587,202 and account for 49.60% of General Fund property tax revenue. The District’s operating referendum authority for the 2022-23 school year is estimated at \$1,835 per student served.

<b>General Fund Designated Levies – FY 2022-23</b>	
Equity	\$834,145
Referendum	\$21,639,055
Transition	\$227,510
Integration	\$825,635
Safe Schools	\$601,504
Career Technical	\$364,887
Local Optional Levy	\$8,049,179
Re-Employment	\$300,000
Alternative Compensation	\$1,066,658
Capital Projects Levy (Tech)	\$5,524,476
Operating Capital	\$4,333,732
LTFM	\$1,393,745
Adjustments	\$(734,885)
<b>Total</b>	<b>\$44,425,640</b>

**Other State (Categorical) Aid:**

State supported programs are budgeted at \$25,827,775. Special education categorical aid makes up 69.68% of this category and is estimated at \$17,998,000. State aid for special education is a formula that is based upon district special education expenditures and statewide funding limits. Other State Aid components are listed below:

<b>Other State Categorical Aid</b>	
Special Education (Regular)	\$17,998,000
Integration	\$1,855,396
Indian Education	\$80,000
Nonpublic Transportation	\$450,000
Integration Transportation	\$2,000,000
Foster Transportation	\$200,000
Alternative Compensation	\$1,969,114
Operating Capital	\$1,275,264
<b>Total</b>	<b>\$25,827,775</b>

**Federal Sources:**

Federal Revenue is budgeted at \$17,137,409. Title Programs-Entitlement computations use federal funding limits, enrollment data and the number of pupils in various programs. Expenditures will match total revenues in the Title Programs. Total includes \$12,118,628 in ESSER II and III funds.

**Local Tuition, Fees and Admissions:**

Revenue in this category is budgeted to decrease to \$1,779,105. Items in this category include misc. fees, admissions, gate receipts and interest revenue.

**CAPITAL AND TECH LEVY REVENUE ASSUMPTIONS (Fund 01/09)**

*Note: These funds are inclusive of the overall General Fund revenue budget but are detailed here for transparency purposes.*

Total capital related revenue is expected to be \$11,266,893 (Capital \$5.742 million, Tech \$5.524 million). Major components of the capital revenue include operating capital levy and aid, health and safety state aid, capital projects and building lease levy

**FOOD SERVICE FUND REVENUE ASSUMPTIONS (Fund 02)**

Food service revenue is budgeted to be \$7,768,690. Prices for breakfast, lunch and milk are as follows:.

Meal	Cost
Elementary Lunch	\$2.65
Middle School Lunch	\$2.85
High School Lunch	\$3.00
Breakfast	\$1.50
Milk/Juice	\$.50/\$.40

State and federal reimbursements rates for the 2022-23 school year are shown in the table below. Schools that serve at least 40% lunches at free/reduced prices qualify for Severe Need (SV) breakfast rates.

Meal	Federal Rate	State Rate
Lunch Paid	\$0.37	\$0.125
Lunch Reduced	\$2.91	\$0.525
Lunch Free	\$3.31	\$0.125
Breakfast Paid	\$0.33	\$0.550
Breakfast Reduced	\$1.67	\$0.300
Breakfast Free	\$1.97	
Breakfast Paid (SV)	\$0.33	\$0.550
Breakfast Reduced (SV)	\$2.05	\$0.300
Breakfast Free (SV)	\$2.35	

### **COMMUNITY EDUCATION REVENUE ASSUMPTIONS (Fund 04)**

Total revenue for the community education fund is budgeted at \$10,541,433. This is an increase from prior year revised due to increased programming and participation within Adventure Club and The Source after school programs.

### **CONSTRUCTION FUND REVENUE ASSUMPTIONS (Fund 06)**

The Construction Fund is used to account for Long-Term Facilities Maintenance projects. Long-Term Facility Maintenance Bonds have been sold in the prior year to fund state approved projects for the current year. A bond amount of \$18,800,000 is to be issued to fund the 2022-23 fiscal year deferred maintenance projects that will be submitted to MDE as part of annual 10 Year LTFM Plans.

### **DEBT SERVICE FUND REVENUE ASSUMPTIONS (Fund 07/Fund 47 OPEB)**

Debt service fund revenue is estimated to be at \$21,635,020 (Fund 07 - \$18.936 million, Fund 47 - \$2.697 million). The revenue is directly linked to the debt service principal and interest bond payment schedule and is funded through levy and aid.

## EXPENDITURE ASSUMPTIONS

### GENERAL FUND EXPENDITURE ASSUMPTIONS (Fund 01/09)

The total General Fund expenditure budget is estimated to be \$190,770,269. This includes the following for 2022-23:

The **salaries and employee benefits** budget of \$148,959,639 includes salary and benefits for all employee groups covered in the general fund. The salaries and wages and employee benefits budget includes:

- a) Increased salary and wage costs for longevity, education, pay rates and other items included in newly settled bargaining agreements.
- b) Increased costs for statutory benefits (TRA, PERA, FICA, unemployment and workers compensation).
- c) Increased costs for other collectively bargained benefits (health & dental insurance) associated with all employee groups.
- d) Expenditures for Alternative Compensation Program.

### Other District Staffing Assumptions:

#### Student to Staff Ratios

Grade	Range
Kindergarten	18-25
1 <sup>st</sup> Grade	19-26
2 <sup>nd</sup> Grade	21-28
3 <sup>rd</sup> Grade	21-28
4 <sup>th</sup> Grade	23-30
5 <sup>th</sup> Grade	24-31
Grade 6-8	25.22
Grade 9-12	28.10

#### Special Education Staffing Ratios

The special education department will utilize the same staffing ratios in planning for 2022-23 as were utilized for 2021-22. They are as follows:

Weighted student numbers (based on amount of special education service received):

- Federal setting I – 1.0
- Federal setting II – 1.25
- Federal setting III – 1.5

Licensed resource-level teachers: Elementary 16:1 (weighted student #)  
Middle School 18:1 (weighted student #)  
High School 20:1 (weighted student #)

Center-based classrooms (ASD, DCD, EBD): 8-12:1; can be adjusted based on amount of time students participate in the mainstream.

Early Childhood Special Education classrooms: 16:1

Speech/Language: 50:1

Psychologist: Elementary 750:1  
Middle School 1000:1  
High School 1200:1  
*Plus additional allocation based on number of center based students in the building*

Social Workers: Elementary 100:1  
Middle School 200:1  
High School 250:1  
*Plus additional allocation based on number of center based students in the building*

Occupational Therapists: 50:1

Physical Therapists: 50:1

DAPE: 50:1

Non-labor expenditures (Excluding Capital) are budgeted \$30,759,848 representing 16.12% of total General Fund Expenditures. Expenditures in this area include building operations/utilities, building supply allocation, and transportation contracted services.

### **CAPITAL AND TECH LEVY EXPENDITURE ASSUMPTIONS (Fund 01/09)**

*Note: These funds are inclusive of the overall General Fund expenditure budget but are detailed here for transparency purposes.*

Capital and Tech Levy expenditures for the 2022-23 school year are estimated at \$12,566,191 (Capital \$7.449 million, Tech \$5.116 million). The operating capital portion of expenditures includes \$535k in labor cost, with the remaining cost consisting of equipment, curricular resources/supplies, and lease expenditures. Operating Capital expenditures are projected to exceed revenues due to a need in curricular resources. The Tech Levy portion of expenditures includes \$980k in labor cost, with the remaining cost consisting of technology supplies/equipment, technological infrastructure, and technology related subscriptions.

## **FOOD SERVICE FUND EXPENDITURE ASSUMPTIONS (Fund 02)**

Expenditures in the food service fund are budgeted at \$7,986,211.

Salary and benefits include step and salary schedule percentage increases for settled contracts, which are slightly offset by attrition and labor shortages. Inflationary costs due to supply chain disruptions is also projected to the impact supply costs.

## **COMMUNITY EDUCATION EXPENDITURE ASSUMPTIONS (Fund 04)**

Expenditures in the Community Service fund are budgeted at \$10,059,389. Factors impacting expenditures are as follows:

- Salaries and benefits cost increase as a result of newly settled bargaining group agreements.
- Additional labor cost increase in correlation with staffing needs for increased program participation.

## **CONSTRUCTION FUND EXPENDITURE ASSUMPTIONS (Fund 06)**

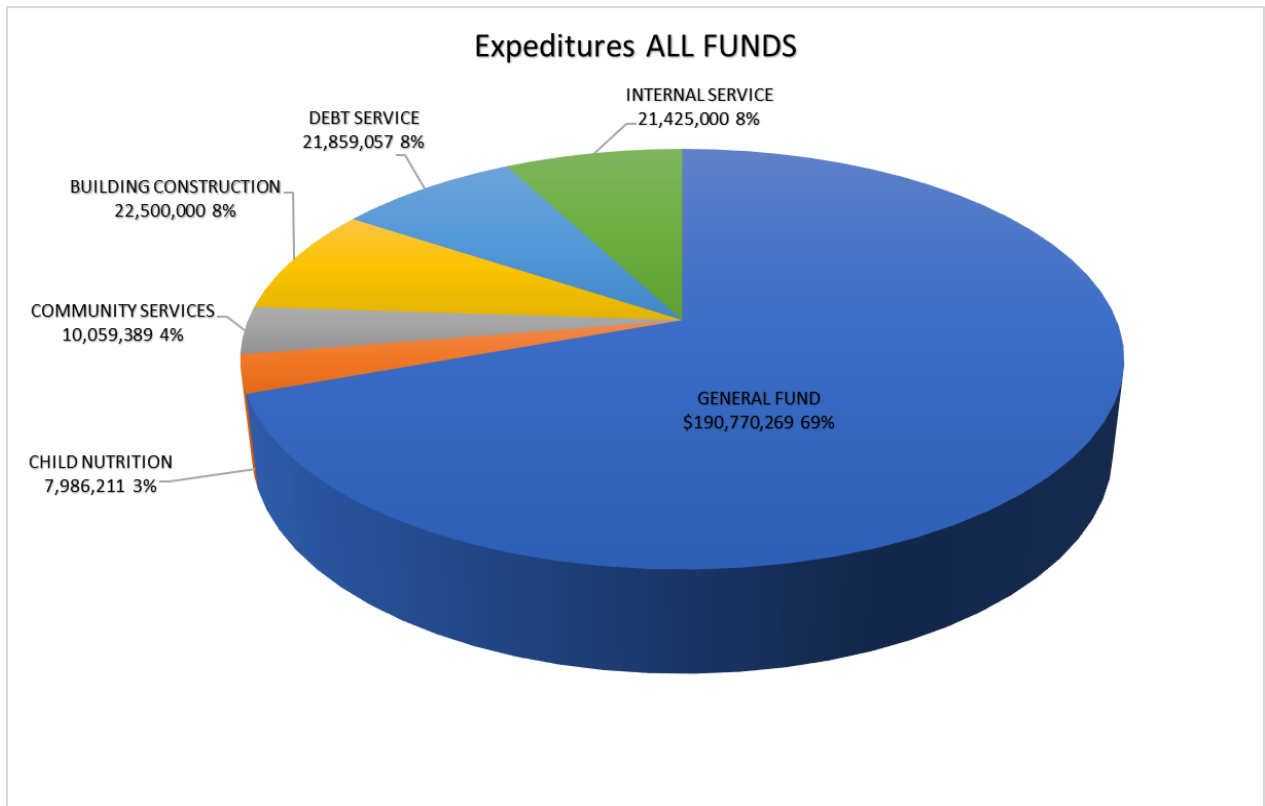
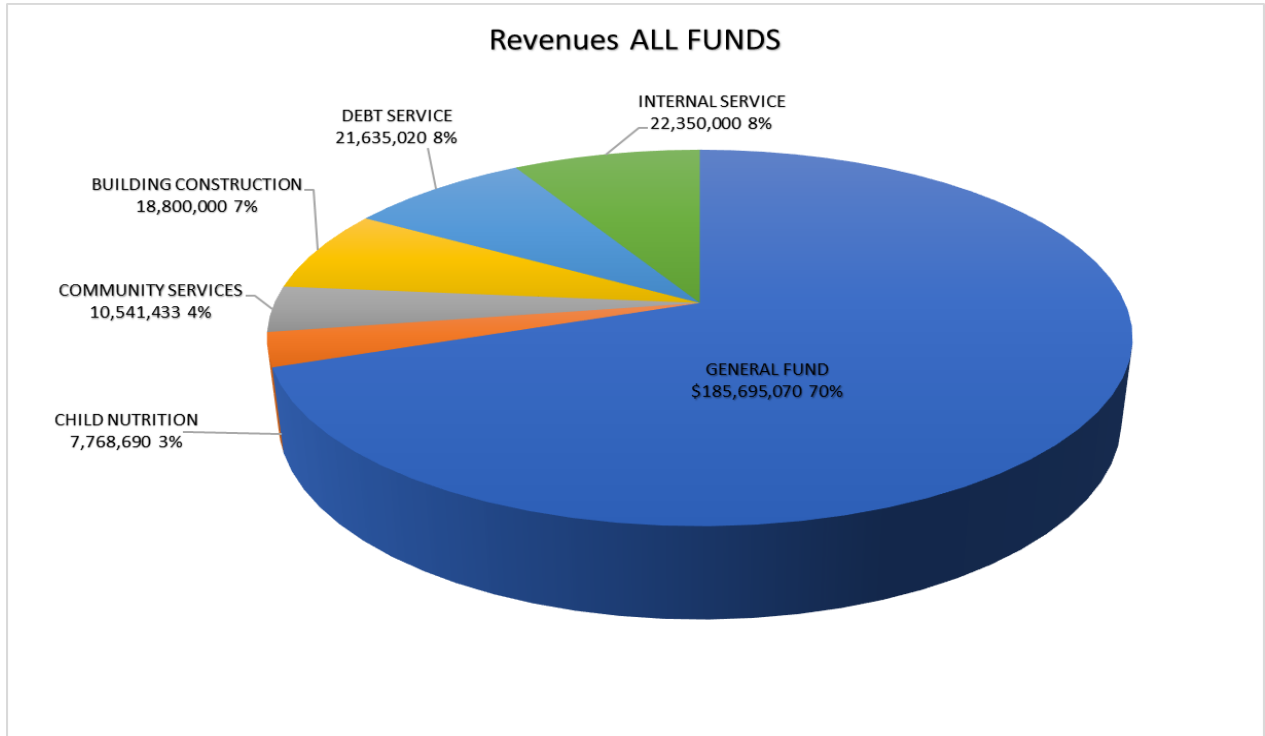
Deferred maintenance projects that are funded through the Long Term Facilities Maintenance program are projected to be \$22,500,000. Budgeted expenditures follow a plan that is annually approved by the Minnesota Department of Education. Plans include \$18.8 million in project costs for FY2022-23. An additional \$3.7 million has also been set aside for prior year encumbered carryover costs and unforeseen inflationary expenses.

## **DEBT SERVICE FUND EXPENDITURE ASSUMPTIONS (Fund 07/Fund 47 OPEB)**

Debt service fund expenditures are estimated at \$21,859,057 (Fund 07 - \$19.256 million, Fund 47 - \$2.603 million). The expenditures are directly linked to the debt service principal and interest bond payment schedule.

# FINANCIAL SECTION

## General Fund



**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
BUDGET COMPARISON  
REVENUE BUDGET COMPARISON**

<b>Fund</b>	<b>Revised Budget 2021-2022</b>	<b>Proposed Budget 2022-2023</b>	<b>\$ Change</b>	<b>% Change</b>
GENERAL FUND	\$ 186,149,469	\$ 185,695,070	\$ (454,399)	-0.24%
CHILD NUTRITION	8,198,606	7,768,690	(429,917)	-5.24%
COMMUNITY SERVICES	9,840,482	10,541,433	700,951	7.12%
BUILDING CONSTRUCTION	23,297,682	18,800,000	(4,497,682)	-19.31%
DEBT SERVICE	20,600,000	21,635,020	1,035,020	5.02%
INTERNAL SERVICE	23,500,000	22,350,000	\$ (1,150,000)	-4.89%
<b>TOTAL</b>	<b><u>\$ 271,586,239</u></b>	<b><u>\$ 266,790,212</u></b>	<b><u>\$ (4,796,027)</u></b>	<b><u>-1.77%</u></b>

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
BUDGET COMPARISON  
EXPENDITURE BUDGET COMPARISON**

<b>Fund</b>	<b>Revised Budget 2021-2022</b>	<b>Proposed Budget 2022-2023</b>	<b>\$ Change</b>	<b>% Change</b>
GENERAL FUND	\$ 184,349,163	\$ 190,770,269	\$ 6,421,106	3.48%
CHILD NUTRITION	8,602,846	7,986,211	(616,634)	-7.17%
COMMUNITY SERVICES	8,646,443	10,059,389	1,412,946	16.34%
BUILDING CONSTRUCTION	19,500,000	22,500,000	3,000,000	15.38%
DEBT SERVICE	20,600,000	21,859,057	1,259,057	6.11%
INTERNAL SERVICE	21,800,000	21,425,000	\$ (375,000)	-1.72%
<b>TOTAL</b>	<b><u>\$ 263,498,452</u></b>	<b><u>\$ 274,599,927</u></b>	<b><u>\$ 11,101,475</u></b>	<b><u>4.21%</u></b>

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
GENERAL FUND  
GENERAL AND TRANSPORTATION ACCOUNTS  
SUMMARY STATEMENT OF REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCES**

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Revised Budget 2021-2022	Proposed Budget 2022-2023
<b>REVENUES:</b>					
Property Taxes	\$ 37,343,093	\$ 44,343,444	\$ 43,600,568	\$ 44,227,070	\$ 43,526,355
State Sources	125,643,126	127,595,186	126,479,516	124,674,922	123,252,200
Federal Sources	7,343,177	5,842,148	11,131,265	15,578,560	17,137,409
Local Sources	3,980,151	4,682,547	4,026,455	1,668,917	1,779,105
<b>TOTAL REVENUE</b>	<u>\$ 174,309,547</u>	<u>\$ 182,463,325</u>	<u>\$ 185,237,804</u>	<u>\$ 186,149,469</u>	<u>\$ 185,695,070</u>
<b>EXPENDITURES:</b>					
Salaries and Wages	\$ 105,125,192	\$ 107,485,837	\$ 105,734,371	\$ 109,875,182	\$ 114,920,376
Employee Benefits	31,526,256	32,960,918	33,776,658	32,685,960	34,039,263
Purchased Services	28,099,633	25,214,235	18,923,435	21,911,947	21,510,761
Supplies & Equipment	12,175,842	13,075,924	13,333,549	16,111,759	15,405,057
Other Expenses	<u>(3,691,893)</u>	<u>2,080,382</u>	<u>2,613,837</u>	<u>3,764,315</u>	<u>4,894,813</u>
<b>TOTAL EXPENDITURES</b>	<u>\$ 173,235,030</u>	<u>\$ 180,817,296</u>	<u>\$ 174,381,850</u>	<u>\$ 184,349,163</u>	<u>\$ 190,770,269</u>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<u>\$ 1,074,517</u>	<u>\$ 1,646,029</u>	<u>\$ 10,855,954</u>	<u>\$ 1,800,306</u>	<u>\$ (5,075,200)</u>
<b>REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES</b>					
	<u>\$ 1,074,517</u>	<u>\$ 1,646,029</u>	<u>\$ 10,855,954</u>	<u>\$ 1,800,306</u>	<u>\$ (5,075,200)</u>
<b>FUND BALANCE ADJUSTMENT</b>		<u>\$ 540,468</u>			<u>\$ 5,294,086</u>
<b>BEGINNING TOTAL FUND BALANCE</b>	<u>\$ 4,979,913</u>	<u>\$ 6,054,430</u>	<u>\$ 8,240,927</u>	<u>\$ 19,096,881</u>	<u>\$ 20,897,187</u>
<b>ENDING TOTAL FUND BALANCE</b>	<u>\$ 6,054,430</u>	<u>\$ 8,240,927</u>	<u>\$ 19,096,881</u>	<u>\$ 20,897,187</u>	<u>\$ 21,116,073</u>

Note: Revised budget is only a projection and is not a true indication of beginning/ending balances

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
ENROLLMENT HISTORY AND FY23 PROJECTIONS**

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Revised Budget 2021-22	Proposed Budget 2022-23
ENROLLMENT (Students Served)					
EC	129	126	113	146	121
Pre K	170	166	131	132	175
K	868	892	741	814	820
1	836	852	818	723	772
2	871	815	785	807	703
3	874	824	756	748	774
4	889	847	790	718	737
5	955	880	800	741	693
6	959	927	799	754	706
7	879	952	885	782	743
8	916	869	884	866	758
9	1,016	1,002	907	967	917
10	948	1,016	980	886	951
11	926	929	967	949	852
12	<u>1,000</u>	<u>1,035</u>	<u>1,037</u>	<u>1,006</u>	<u>1,041</u>
TOTAL ENROLLMENT	12,237	12,132	11,393	11,038	10,763
WEIGHTED PUPIL UNITS					
PRE K/ KINDERGARTEN	1,165	1,182	985	1,093	1,114
1-6	5,385	5,145	4,748	4,491	4,385
7-12	<u>6,822</u>	<u>6,964</u>	<u>6,791</u>	<u>6,546</u>	<u>6,314</u>
TOTAL WEIGHTED PUPIL UNITS *	13,372	13,291	12,524	12,129	11,814
Extended Time Pupil Units	134	108	27	60	150
Computed using weighting factors: 1.0 for EC-6, 1.2 for 7-12					

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
GENERAL FUND REVENUE DETAIL**

GENERAL EDUCATION FORMULA ALLOWANCE	6,312	6,438	6,567	6,728	6,863
BASIC GENERAL EDUCATION FUNDING	79,825,282	81,950,137	81,162,275	81,055,667	80,114,237
EXTENDED TIME	685,166	551,459	135,959	307,020	767,550
GIFTED & TALENTED	173,725	171,460	161,583	158,238	153,601
OTHER AIDS	3,703,669	3,744,220	3,869,109	3,607,836	3,084,528
ADJUSTMENTS	-	-	-	-	-
LOCATION OPTIONAL/REFERENDUM/EQUITY	-	-	-	-	-
COMPENSATORY REV(BASIC SKILLS & EL)	15,262,282	14,527,832	12,715,370	12,777,362	12,006,492
COMPENSATORY REV(LIMITED ENGLISH)	-	-	-	-	-
TOTAL GENERAL EDUCATION REVENUE	\$ 99,650,125	100,945,109	98,044,296	97,906,123	96,126,407
OPERATING REFERENDUM and ADJUSTMENTS LEVY	18,362,268	24,469,835	22,269,042	21,868,789	21,587,202
CAPITAL PROJECTS	4,202,835	4,515,368	4,826,922	5,273,882	5,524,476
LOCATION OPTIONAL LEVY	5,866,655	5,582,024	8,646,808	8,755,827	8,049,179
OTHER PROPERTY TAXES					
REEMPLOYMENT	(53,850)	294,711	126,536	228,479	396,833
CRIME/SAFE SCHOOLS	719,259	641,191	622,225	611,407	602,733
CAREER AND TECHNICAL	264,200	551,892	293,689	293,689	286,361
ALTERNATIVE COMPENSATION	1,214,942	1,158,864	1,198,656	1,173,474	968,767
TRANSITION	266,905	253,956	248,227	240,194	227,510
INTEGRATION	912,133	805,232	832,706	822,441	805,703
EQUITY	1,326,743	930,776	906,400	881,117	834,145
OTHER PROPERTY TAXES/ADJUSTMENTS	4,261,004	5,139,595	3,629,358	4,077,771	4,243,446
TOTAL OTHER PROPERTY TAXES	\$ 8,911,335	9,776,217	7,857,796	8,328,572	8,365,498
STATE AIDS					
SPECIAL EDUCATION	13,915,118	15,990,113	18,541,080	17,527,052	17,998,000
ENDOWMENT FUND APPORTIONMENT	512,881	551,123	511,390	475,214	475,214
LITERACY AID	1,835,875	555,850	521,130	-	-
ALTERNATIVE COMPENSATION	2,205,394	2,079,538	2,044,111	1,969,114	1,969,114
INTEGRATION	1,986,385	2,007,435	2,018,844	2,058,200	2,058,200
NONPUBLIC TRANSPORTATION	106,494	609,829	517,040	315,000	450,000
INTEGRATION TRANSPORTATION	2,027,142	1,536,572	1,738,552	2,000,000	2,000,000
ALL OTHER	3,403,712	3,319,616	2,543,073	2,424,219	2,175,264
TOTAL STATE AIDS	\$ 25,993,001	26,650,077	28,435,220	26,768,799	27,125,793
FEDERAL AIDS/GRANTS					
TITLE I	3,508,633	2,496,577	2,563,473	2,191,352	2,081,784
TITLE II, PART A	610,645	288,597	270,971	573,491	573,491
TITLE III, PART A	146,750	148,838	129,049	272,216	189,100
TITLE VI, SPECIAL EDUCATION	2,410,145	2,113,206	1,623,376	2,000,000	1,619,895
OTHER SPEC ED - SEC 619	65,039	64,230	61,317	44,939	62,175
OTHER SPEC ED - SPED B-2	79,344	86,485	68,509	68,243	53,535
OTHER SPEC ED - VOLUNTARY CEIS	63,015	-	-	50,196	-
OTHER SPEC ED - MANDATORY CEIS	314,266	384,350	347,841	285,412	217,592
TITLE IV A	-	189,576	181,358	60,000	60,000
TITTLE III, IMG	9,473	6,500	-	40,000	40,000
MISC FED AID	38,365	-	-	-	-
INDIAN ED	40,952	2,598	86,710	40,500	40,500
PERKINS	56,548	40,321	21,130	50,000	50,000
TITLE VIII	-	20,871	31,645	-	-
ESSER I,II,III	-	-	5,745,887	9,902,211	12,149,338
TOTAL FEDERAL GRANTS	\$ 7,343,177	5,842,148	11,131,265	15,578,560	17,137,409
OTHER LOCAL/GRANTS					
TUITION	252,636	100,939	123,475	114,812	200,000
GIFTS	407,349	327,023	358,377	-	-
RENTALS & LEASES	21,365	6,022	7,141	-	-
INVESTMENT INCOME	263,628	145,308	19,761	175,000	200,000
SALES, FEES & MISC. Grants	3,035,163	4,073,905	3,498,827	1,379,105	1,379,105
TOTAL OTHER	\$ 3,980,141	4,653,197	4,007,581	1,668,917	1,779,105
<b>TOTAL REVENUE</b>	<b>\$ 174,309,537</b>	<b>182,433,975</b>	<b>185,218,931</b>	<b>186,149,469</b>	<b>185,695,070</b>

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
GENERAL FUND  
EXPENDITURES BY OBJECT AND PROGRAM**

	Actual <u>2018-2019</u>	Actual <u>2019-2020</u>	Actual <u>2020-2021</u>	Revised Budget <u>2021-2022</u>	Proposed Budget <u>2022-2023</u>
TOTAL ALL OBJECTS AND PROGRAMS:					
Administration	\$ 6,668,575	\$ 6,901,167	\$ 7,713,018	\$ 7,115,710	\$ 7,415,136
District Support Services	9,682,414	9,533,974	9,847,489	12,305,719	13,946,409
Regular Instruction	76,559,868	79,486,105	78,346,218	86,914,431	80,800,943
Vocational Education Instruction	1,251,339	1,419,273	1,375,391	1,097,711	1,478,551
Special Education Instruction	32,656,478	33,359,875	33,112,067	32,715,398	35,458,078
Instructional Support Services	15,099,903	11,841,230	13,894,335	12,430,415	15,005,956
Pupil Support Services	18,370,545	18,481,931	12,819,400	15,934,070	19,756,974
Sites and Buildings	17,242,663	19,361,486	16,826,326	15,835,710	16,908,223
Fiscal and Other Fixed Cost Programs	<u>(4,296,756)</u>	<u>432,254</u>	<u>447,607</u>	<u>-</u>	<u>-</u>
TOTAL ALL OBJECTS AND PROGRAMS	<u>173,235,030</u>	<u>180,817,296</u>	<u>174,381,850</u>	<u>184,349,163</u>	<u>190,770,269</u>
TOTAL EXPENDITURES	<u>\$ 173,235,030</u>	<u>\$ 180,817,296</u>	<u>\$ 174,381,850</u>	<u>\$ 184,349,163</u>	<u>\$ 190,770,269</u>

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
GENERAL FUND  
EXPENDITURES PROGRAM SUMMARY BY OBJECT**

<b>Program Summary</b>	<b>Actual 2018-2019</b>	<b>Actual 2019-2020</b>	<b>Actual 2020-2021</b>	<b>Revised Budget 2021-2022</b>	<b>Proposed Budget 2022-2023</b>
<b>SALARIES AND WAGES</b>					
Administration	\$ 4,897,795	\$ 5,048,589	\$ 5,713,872	\$ 5,426,850	\$ 5,576,619
District Support Services	2,697,265	3,029,563	3,174,800	2,756,142	3,818,081
Regular Instruction	54,404,930	56,753,011	54,443,373	64,308,451	59,562,846
Vocational Education Instruction	863,996	1,035,432	1,002,203	810,407	1,156,461
Special Education Instruction	23,395,993	23,573,223	23,522,350	20,128,613	23,891,325
Instructional Support Services	9,011,145	8,005,107	7,826,141	7,330,773	8,403,089
Pupil Support Services	5,068,079	5,079,195	5,111,377	4,405,407	7,008,263
Sites and Buildings	4,785,990	4,961,717	4,940,255	4,708,540	5,503,692
<b>TOTAL SALARIES AND WAGES</b>	<b>105,125,192</b>	<b>107,485,837</b>	<b>105,734,371</b>	<b>109,875,182</b>	<b>114,920,376</b>
<b>EMPLOYEE BENEFITS</b>					
Administration	\$ 1,506,469	\$ 1,605,416	\$ 1,695,049	\$ 1,495,601	\$ 1,653,369
District Support Services	799,173	928,758	954,685	678,202	962,576
Regular Instruction	15,887,079	16,581,347	17,486,851	17,913,626	17,068,169
Vocational Education Instruction	269,703	278,285	274,976	242,859	279,790
Special Education Instruction	7,466,111	7,859,021	7,659,181	7,418,136	7,940,481
Instructional Support Services	2,333,486	2,354,221	2,336,983	2,085,570	2,350,002
Pupil Support Services	1,556,826	1,600,043	1,604,164	1,304,790	1,955,186
Sites and Buildings	1,707,409	1,753,826	1,764,769	1,547,175	1,829,690
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>31,526,256</b>	<b>32,960,918</b>	<b>33,776,658</b>	<b>32,685,960</b>	<b>34,039,263</b>
<b>PURCHASED SERVICES</b>					
Administration	\$ 94,327	\$ 65,465	\$ 84,122	\$ 56,550	\$ 50,500
District Support Services	3,039,954	822,085	856,892	799,417	745,662
Regular Instruction	3,244,715	3,291,239	2,761,937	2,602,443	1,767,367
Vocational Education Instruction	50,357	81,874	69,020	750	765
Special Education Instruction	1,351,341	1,451,562	1,203,052	779,103	700,873
Instructional Support Services	899,284	430,314	290,779	291,034	135,794
Pupil Support Services	10,935,601	10,769,945	5,579,790	9,996,517	10,728,481
Sites and Buildings	8,031,075	7,869,497	7,642,187	7,386,133	7,381,318
Other Fiscal/Fixed Expenditures	452,980	432,254	435,657		
<b>TOTAL PURCHASED SERVICES</b>	<b>28,099,633</b>	<b>25,214,235</b>	<b>18,923,435</b>	<b>21,911,947</b>	<b>21,510,761</b>
<b>SUPPLIES</b>					
Administration	\$ 82,213	\$ 86,767	\$ 119,664	\$ 70,780	\$ 70,780
District Support Services	850,783	1,093,366	739,527	1,409,826	1,618,736
Regular Instruction	1,141,399	1,127,575	1,936,038	1,107,448	1,236,227
Vocational Education Instruction	33,725	18,835	19,601	13,750	11,590
Special Education Instruction	291,052	194,390	550,433	4,282,047	2,815,898
Instructional Support Services	2,771,166	766,058	2,682,913	2,703,205	4,098,038
Pupil Support Services	760,021	219,772	221,118	227,356	65,044
Sites and Buildings	819,575	889,733	1,418,128	700,500	718,000
<b>TOTAL SUPPLIES</b>	<b>6,749,933</b>	<b>4,396,496</b>	<b>7,687,422</b>	<b>10,514,911</b>	<b>10,634,314</b>
<b>EQUIPMENT</b>					
Administration	\$ 350	\$ -	\$ 13,253	\$ 7,750	\$ 4,000
District Support Services	2,566,214	3,767,161	2,668,462	3,663,721	2,678,353
Regular Instruction	1,021,422	923,932	1,140,310	556,000	725,851
Vocational Education Instruction	21,416	-	2,746	-	-
Special Education Instruction	20,935	126,236	41,648	107,500	109,500
Instructional Support Services	369	209,848	685,445	-	-
Pupil Support Services	13,455	-	193,022	-	-
Sites and Buildings	1,781,749	3,652,252	901,242	1,261,877	1,253,038
<b>TOTAL EQUIPMENT</b>	<b>5,425,909</b>	<b>8,679,429</b>	<b>5,646,128</b>	<b>5,596,848</b>	<b>4,770,743</b>
<b>OTHER EXPENDITURES</b>					
Administration	\$ 87,422	\$ 94,931	\$ 87,059	\$ 58,178	\$ 59,868
District Support Services	(270,975)	(106,959)	1,453,123	2,998,411	4,123,000
Regular Instruction	860,325	809,002	577,709	426,464	440,483
Vocational Education Instruction	12,142	4,846	6,845	29,945	29,945
Special Education Instruction	131,047	155,443	135,404	-	-
Instructional Support Services	84,454	75,683	72,073	19,832	19,032
Pupil Support Services	36,563	812,976	109,930	-	-
Sites and Buildings	116,866	234,461	159,744	231,485	222,485
Other Fiscal/Fixed Expenditures	(4,749,736)	-	11,950	-	-
<b>TOTAL OTHER</b>	<b>(3,691,893)</b>	<b>2,080,382</b>	<b>2,613,837</b>	<b>3,764,315</b>	<b>4,894,813</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>173,235,030</b>	<b>180,917,296</b>	<b>174,381,850</b>	<b>184,349,163</b>	<b>190,770,269</b>

# Child Nutrition Fund

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
CHILD NUTRITION FUND  
SUMMARY STATEMENT OF REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCES**

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Revised Budget 2021-22	Proposed Budget 2022-23
<b>REVENUES:</b>					
School Meal Sales	\$ 2,043,481	\$ 1,414,837	\$ 210,584	\$ 35,000	\$ 2,036,623
Other Local Revenue	68,132	61,919	174,538	13,900	53,000
State Revenue	412,901	320,188	-	299,989	419,242
Federal Revenue	<u>5,015,545</u>	<u>5,446,447</u>	<u>6,954,581</u>	<u>7,849,718</u>	<u>5,259,825</u>
 TOTAL REVENUES	 \$ 7,540,059	 \$ 7,243,391	 \$ 7,339,703	 \$ 8,198,606	 \$ 7,768,690
 <b>EXPENDITURES:</b>					
Pupil Support Services	<u>7,510,667</u>	<u>7,155,518</u>	<u>6,264,066</u>	<u>8,602,846</u>	<u>7,986,211</u>
 <b>REVENUES OVER (UNDER) EXPENDITURES</b>					
	\$ 29,392	\$ 87,873	\$ 1,075,637	\$ (404,239)	\$ (217,522)
 BEGINNING FUND BALANCE	 <u>985,010</u>	 <u>1,014,402</u>	 <u>1,102,275</u>	 <u>2,177,912</u>	 <u>1,773,673</u>
 ENDING FUND BALANCE	 <u>\$ 1,014,402</u>	 <u>\$ 1,102,275</u>	 <u>\$ 2,177,912</u>	 <u>\$ 1,773,673</u>	 <u>\$ 1,556,151</u>

Note: Revised budget is only a projection and is not a true indication of beginning/ending balances

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
CHILD NUTRITION FUND  
REVENUE BY PROGRAM - DETAILED**

Description	Actual 2018-19	Actual 2019-20	Actual 2020-21	Revised Budget 2021-22	Proposed Budget 2022-23
Type A Lunch	\$ 5,559,781	\$ 5,753,591	\$ 6,632,522	\$ 5,634,138	\$ 5,690,319
Breakfast	1,505,180	1,129,053	-	1,399,876	1,435,246
A La Carte/Other	<u>475,099</u>	<u>360,748</u>	<u>707,181</u>	<u>496,873</u>	<u>643,125</u>
<b>TOTAL REVENUE</b>	<u>\$ 7,540,059</u>	<u>\$ 7,243,391</u>	<u>\$ 7,339,703</u>	<u>\$ 7,530,887</u>	<u>\$ 7,768,690</u>

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
CHILD NUTRITION FUND  
EXPENDITURES BY PROGRAM AND OBJECT**

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Revised Budget 2021-22	Proposed Budget 2022-23
<b>PUPIL SUPPORT SERVICES:</b>					
Salaries and Wages	\$ 2,521,311	\$ 2,503,270	\$ 2,228,317	\$ 2,794,643	\$ 2,371,218
Employee Benefits	997,952	983,486	924,095	1,070,320	1,019,876
Purchased Services	279,416	169,747	108,984	178,770	177,000
Supplies	3,637,451	3,410,437	2,832,486	4,436,581	4,116,218
Capital	49,645	56,659	143,247	88,631	268,000
Other Expenditures	<u>24,892</u>	<u>31,918</u>	<u>26,937</u>	<u>33,900</u>	<u>33,900</u>
<b>TOTAL PUPIL SUPPORT SERVICES</b>	<u>\$ 7,510,667</u>	<u>\$ 7,155,518</u>	<u>\$ 6,264,066</u>	<u>\$ 8,602,846</u>	<u>\$ 7,986,211</u>

**CHILD NUTRITION FUND  
COMPUTATION OF REVENUE  
2022-23**

**SALES**

High School meals - full price	137,942	x	\$3.00	=	\$	413,826	
Middle School meals - full price	113,226	x	2.85	=		322,694	
Elementary meals - full price	253,339	x	2.65	=		671,348	
Total student lunch sales	504,507						\$ 1,407,868
Student food sales, milk and juice						\$275,550	
Adult lunch,bkfst and ala carte sales						97,414	
Student breakfast sales	177,855	x	1.50			266,783	
Coffee and food sales						19,982	
Cooks fund raiser						-	
School program snacks						2,000	
Total other sales							<u>661,729</u>
<b>TOTAL SALES</b>							<b>\$ 2,069,597</b>

**AIDS**

Federal:							
All Meals Lunch	1,212,253	x	0.37			448,534	
HHFKA Paid, Reduced, Free lunch .07 certified	1,212,253	x	0.07	=		84,858	
Reduced-price lunch reimbursement	159,819	x	2.91	=		465,073	
Free lunch reimbursement	547,927	x	3.31			1,813,638	
CACFP at Risk Super Snack	60,760	x	3.92			238,179	
Breakfast reimbursement (per full paid student)	177,855	x	0.33			58,692	
Breakfast reimbursement (per reduced student)	5,010	x	1.67			8,367	
Breakfast reimbursement (per free student)	11,189	x	1.97			22,042	
Breakfast reimbursement (reduced, severe need student)71	71,476	x	2.05			146,526	
Breakfast reimbursement (free, severe need student)	301,268		2.35			707,980	
Breakfast reimbursement (kindergarten only)	63,859		0.33			21,073	
Value of commodities						592,176	
Summer Food Service Program						437,652	
Fresh fruit and vegetable program						225,060	
<b>TOTAL FEDERAL AID</b>							<b>5,269,850</b>
State Lunch Aid (per paid & free student meal)	1,052,434	x	0.125	=	\$	131,554	
State Lunch Aid (per reduced student meal)	159,819	x	0.525	=	\$	83,905	
State Breakfast Aid (per full paid student meal)	177,855	x	0.55	=		97,820	
State Breakfast Aid all kindergarten students	63,859	x	1.30			83,017	
State Breakfast Aid (per reduced paid student meal)	76,486	x	0.30			<u>22,946</u>	
<b>TOTAL STATE AID</b>							<b>419,242</b>

**OTHER REVENUE**

Refunds					\$	10,000	
Investment income						-	
<b>TOTAL OTHER REVENUE</b>							<u>10,000</u>
							<b>\$ 7,768,690</b>

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
CHILD NUTRITION FUND  
LUNCH PRICE HISTORY**

<u>YEAR</u>	<u>LUNCH</u>				<u>BREAKFAST</u>				<u>MILK/JUICE</u>
	<u>ELEM</u>	<u>MIDDLE</u>	<u>HIGH</u>	<u>ADULT</u>	<u>ELEM</u>	<u>MIDDLE</u>	<u>HIGH</u>	<u>ADULT</u>	
1981-82	0.90		1.00						
1982-83	0.90		1.00						
1983-84	0.90		1.10						
1984-85	0.90		1.10						
1985-86	1.00		1.25						
1986-87	1.00		1.25						
1987-88	1.10		1.35						
1988-89	1.10		1.35						
1989-90	1.10		1.35						
1990-91	1.15		1.40						
1991-92	1.25		1.45						
1992-93	1.30		1.50						
1993-94	1.30		1.50						
1994-95	1.30		1.50						
1995-96	1.35		1.55						
1996-97	1.35		1.55						
1997-98	1.40		1.60						
1998-99	1.40		1.60		\$0.95	\$1.00	\$1.00		\$0.35
1999-00	1.60	\$1.80	1.85		1.10	1.10	1.10		0.35
2000-01	1.70	1.90	2.00		1.15	1.15	1.15		0.35
2001-02	1.70	1.90	2.00		1.15	1.15	1.15		0.35
2002-03	1.80	2.00	2.10		1.15	1.15	1.15		0.35
2003-04	1.80	2.00	2.10		1.15	1.15	1.15		0.35
2004-05	1.80	2.00	2.10		1.15	1.15	1.15		0.40
2005-06	1.80	2.00	2.10		1.15	1.15	1.15		0.40
2006-07	1.90	2.10	2.25		1.20	1.20	1.20		0.40
2007-08	2.00	2.20	2.35		1.20	1.20	1.20		0.40
2008-09	2.10	2.30	2.45	3.35	1.20	1.20	1.20		.50/.40
2009-10	2.10	2.30	2.45	3.35	1.20	1.20	1.20	\$1.70	.50/.40
2010-11	2.10	2.30	2.45	3.40	1.20	1.20	1.20	1.70	.50/.40
2011-12	2.20	2.40	2.55	3.50	1.30	1.30	1.30	1.80	.50/.40
2012-13	2.30	2.50	2.65	3.60	1.30	1.30	1.30	1.80	.50/.40
2013-14	2.30	2.50	2.65	3.60	1.30	1.30	1.30	1.80	.50/.40
2014-15	2.30	2.50	2.65	3.70	1.30	1.30	1.30	1.90	.50/.40
2015-16	2.40	2.60	2.75	3.80	1.30	1.30	1.30	1.90	.50/.40
2016-17	2.40	2.60	2.75	3.80	1.30	1.30	1.30	1.90	.50/.40
2017-18	2.40	2.60	2.75	3.80	1.30	1.30	1.30	1.90	.50/.40
2018-19	2.50	2.60	2.85	4.00	1.40	1.40	1.40	2.00	.50/.40
2019-20	2.50	2.60	2.85	4.00	1.40	1.40	1.40	2.00	.50/.40
2020-21	2.65	2.85	3.00	4.20	1.40	1.40	1.40	2.10	.50/.40
2021-22	2.65	2.85	3.00	4.20	1.40	1.40	1.40	2.10	.50/.40
2022-23	2.65	2.85	3.00	4.50	1.50	1.50	1.50	2.50	.50/.40

## Community Service Fund

### INDEPENDENT SCHOOL DISTRICT #281 ROBBINSDALE AREA SCHOOLS COMMUNITY SERVICE FUND SUMMARY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	<u>Actual</u> <u>2018-2019</u>	<u>Actual</u> <u>2019-2020</u>	<u>Actual</u> <u>2020-2021</u>	<u>Revised</u> <u>Budget</u> <u>2021-2022</u>	<u>Proposed</u> <u>Budget</u> <u>2022-2023</u>
REVENUE:					
Local Levy	\$ 2,046,923	\$ 2,388,215	\$ 2,561,171	\$ 2,148,790	\$ 2,230,793
State Revenue	2,910,398	2,956,823	3,052,036	2,940,834	2,928,996
Federal Revenue	257,131	197,127	1,746,334	608,010	811,934
Other Local Revenue	<u>5,694,360</u>	<u>4,491,762</u>	<u>2,742,265</u>	<u>4,142,848</u>	<u>4,569,710</u>
 TOTAL REVENUE	 \$ 10,908,812	 \$ 10,033,928	 \$ 10,101,807	 \$ 9,840,482	 \$ 10,541,433
EXPENDITURES:					
Community Education and Services	<u>10,908,310</u>	<u>10,460,228</u>	<u>9,572,982</u>	<u>8,646,443</u>	<u>10,059,389</u>
REVENUES OVER (UNDER)					
EXPENDITURES	\$ 502	\$ (426,300)	\$ 528,824	\$ 1,194,039	\$ 482,044
OTHER FINANCING SOURCES:					
Operating Transfers In (Out)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
REVENUES AND OTHER SOURCES					
OVER (UNDER) EXPENDITURES	\$ 502	\$ (426,300)	\$ 528,824	\$ 1,194,039	\$ 482,044
BEGINNING FUND BALANCE	<u>1,432,346</u>	<u>1,432,848</u>	<u>1,006,548</u>	<u>1,535,373</u>	<u>2,729,412</u>
ENDING FUND BALANCE	<u>\$ 1,432,848</u>	<u>\$ 1,006,548</u>	<u>\$ 1,535,373</u>	<u>\$ 2,729,412</u>	<u>\$ 3,211,456</u>

Note: Revised budget is only a projection and is not a true indication of beginning/ending balances

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
COMMUNITY SERVICE FUND  
EXPENDITURES BY PROGRAM AND OBJECT**

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Revised Budget 2021-2022	Proposed Budget 2022-2023
COMMUNITY EDUCATION AND SERVICES:					
Salaries and Wages	\$ 7,276,669	\$ 7,089,478	\$ 6,878,468	\$ 6,015,916	\$ 6,977,491
Employee Benefits	2,177,186	2,223,433	2,271,228	1,712,577	2,021,321
Purchased Services	1,038,656	863,494	271,553	712,394	837,702
Supplies	338,456	243,442	110,983	137,198	157,184
Capital	53,776	22,444	28,624	53,225	52,400
Other Expenditures	<u>23,568</u>	<u>17,938</u>	<u>12,127</u>	<u>15,133</u>	<u>13,291</u>
<b>TOTAL COMMUNITY EDUCATION AND SERVICES</b>	<u>\$ 10,908,310</u>	<u>\$ 10,460,228</u>	<u>\$ 9,572,982</u>	<u>\$ 8,646,443</u>	<u>\$ 10,059,389</u>

# Capital and Tech Levy

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
GENERAL FUND  
OPERATING CAPITAL & TECH LEVY EXPENDITURE ACCOUNTS  
REVENUE BY SOURCE**

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Revised Budget 2021-2022	Proposed Budget 2022-2023
SOURCE:					
Property Taxes	\$ 8,126,168	\$ 8,025,611	\$ 7,214,204	\$ 9,524,250	\$ 9,991,628
State Aids	2,114,900	1,982,326	1,737,173	1,524,219	1,275,264
Other Local Revenue	-	592,858	-	-	-
<b>TOTAL REVENUE BY SOURCE</b>	<b>\$ 10,241,068</b>	<b>\$ 10,600,795</b>	<b>\$ 8,951,377</b>	<b>\$11,048,469</b>	<b>\$ 11,266,893</b>

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
GENERAL FUND  
OPERATING CAPITAL & TECH LEVY EXPENDITURE ACCOUNTS  
EXPENDITURES BY PROGRAM AND OBJECT**

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Revised Budget 2021-2022	Proposed Budget 2022-2023
CAPITAL EXPENDITURES:					
Salaries and Wages	\$ 416,790	\$ 668,363	\$ 673,314	\$ 313,000	\$ 1,238,321
Employee Benefits	164,685	166,237	173,211	-	277,088
Purchased Services	2,314,630	2,308,616	2,176,246	2,304,864	2,417,345
Supplies	2,826,130	1,331,272	862,560	3,598,614	4,957,733
Capital	5,196,756	6,343,481	3,652,055	4,523,355	3,675,705
Other Expenditures	64,441	62,054	-	308,636	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$10,983,432</b>	<b>\$10,880,022</b>	<b>\$ 7,537,386</b>	<b>\$11,048,469</b>	<b>\$12,566,192</b>

# Building Construction Fund

## INDEPENDENT SCHOOL DISTRICT #281 ROBBINSDALE AREA SCHOOLS BUILDING CONSTRUCTION FUND SUMMARY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Revised Budget 2021-2022	Proposed Budget 2022-2023
REVENUE:					
Property Taxes	\$ 783,432	\$ 2,939,792	\$ 1,085,294	\$ 896,877	\$ 1,450,283
Other Local Revenue	300,368	142,894	31,749	0	0
State Revenue	-	-	-	-	-
 TOTAL REVENUE	 \$ 1,083,800	 \$ 3,082,686	 \$ 1,117,043	 \$ 896,877	 \$ 1,450,283
EXPENDITURES:					
Building Construction	<u>10,454,888</u>	<u>22,914,947</u>	<u>16,490,090</u>	<u>20,396,877</u>	<u>23,950,283</u>
REVENUE OVER (UNDER)					
EXPENDITURES	<u>\$ (9,371,089)</u>	<u>\$ (19,832,261)</u>	<u>\$ (15,373,047)</u>	<u>\$ (19,500,000)</u>	<u>\$ (22,500,000)</u>
OTHER FINANCING SOURCES:					
Transfers In (Out)	\$ 33,842	\$ -		\$ -	\$ -
Bond Proceeds	<u>-</u>	<u>18,141,211</u>	<u>17,337,794</u>	<u>23,297,682</u>	
 TOTAL OTHER SOURCES	 <u>\$ 33,842</u>	 <u>\$ 18,141,211</u>	 <u>\$ 17,337,794</u>	 <u>\$ 23,297,682</u>	 <u>\$ 18,800,000</u>
REVENUES AND OTHER SOURCES					
OVER (UNDER) EXPENDITURES	\$ (9,337,247)	\$ (1,691,050)	\$ 1,964,747	\$ 3,797,682	\$ (3,700,000)
BEGINNING FUND BALANCE	<u>12,386,151</u>	<u>3,048,904</u>	<u>1,357,854</u>	<u>3,322,601</u>	<u>7,120,283</u>
ENDING FUND BALANCE	<u>\$ 3,048,904</u>	<u>\$ 1,357,854</u>	<u>\$ 3,322,601</u>	<u>\$ 7,120,283</u>	<u>\$ 3,420,283</u>

**ROBBINSDALE AREA SCHOOLS  
BUILDING CONSTRUCTION FUND  
REVENUE BY SOURCE**

Description	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Revised Budget 2021-2022	Proposed Budget 2022-2023
<b>REVENUE FROM LOCAL SOURCES:</b>					
Levy/LTFMR	\$ 783,432	\$ 2,939,792	\$ 1,085,294	\$ 896,877	\$ 1,450,283
Interest Income	280,575	142,894	32,758	-	-
Other	19,793	-	(1,009)	-	-
<b>TOTAL LOCAL REVENUE</b>	<b><u>\$ 1,083,800</u></b>	<b><u>\$ 3,082,686</u></b>	<b><u>\$ 1,117,043</u></b>	<b><u>\$ 896,877</u></b>	<b><u>\$ 1,450,283</u></b>
<b>REVENUE FROM STATE:</b>					
State Aid	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL STATE REVENUE</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>
<b>TOTAL REVENUE</b>	<b><u>\$ 1,083,800</u></b>	<b><u>\$ 3,082,686</u></b>	<b><u>\$ 1,117,043</u></b>	<b><u>\$ 896,877</u></b>	<b><u>\$ 1,450,283</u></b>
<b>OTHER FINANCING SOURCES:</b>					
Bond Proceeds	\$ -	\$ 18,141,211	\$ 17,337,794	\$ 23,297,682	\$ 18,800,000
<b>TOTAL OTHER SOURCES</b>	<b><u>\$ -</u></b>	<b><u>\$ 18,141,211</u></b>	<b><u>\$ 17,337,794</u></b>	<b><u>\$ 23,297,682</u></b>	<b><u>\$ 18,800,000</u></b>
<b>TOTAL REVENUE AND OTHER SOURCES</b>	<b><u>\$ 1,083,800</u></b>	<b><u>\$ 21,223,897</u></b>	<b><u>\$ 18,454,837</u></b>	<b><u>\$ 24,194,559</u></b>	<b><u>\$ 20,250,283</u></b>

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
BUILDING CONSTRUCTION FUND  
EXPENDITURES BY PROGRAM AND OBJECT**

Description	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Revised Budget 2021-2022	Proposed Budget 2022-2023
<b>BUILDING CONSTRUCTION:</b>					
Salaries and Wages	\$ 153,864	\$ 266,722	\$ 222,231	\$ -	\$ 379,609
Employee Benefits	36,137	61,313	53,941	-	102,636
Purchased Services	790,027	449,928	794,017	-	-
Supplies and Materials	38,403	43,573	91,927	-	-
Capital	9,430,924	21,942,883	14,821,970	20,396,877	23,468,038
Other Expenditures	5,535	150,530	506,005	-	-
<b>TOTAL BUILDING CONSTRUCTION</b>	<b><u>\$ 10,449,355</u></b>	<b><u>\$ 22,764,418</u></b>	<b><u>\$ 15,984,086</u></b>	<b><u>\$ 20,396,877</u></b>	<b><u>\$ 23,950,283</u></b>

## Debt Service Funds

**INDEPENDENT SCHOOL DISTRICT #281  
ROBBINSDALE AREA SCHOOLS  
DEBT SERVICE FUND  
SUMMARY STATEMENT OF REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCES**

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Revised Budget 2021-2022	Proposed Budget 2022-2023
<b>REVENUE:</b>					
Property Taxes	\$ 20,860,085	\$ 18,332,370	\$ 19,625,533	\$ 20,600,000	\$ 21,635,020
Other Local Revenue	209,380	126,644	9,239	-	-
State Revenue	<u>932,236</u>	<u>908,339</u>	<u>900,065</u>	-	-
<b>TOTAL REVENUE</b>	<b>\$ 22,001,701</b>	<b>\$ 19,367,353</b>	<b>\$ 20,534,837</b>	<b>\$ 20,600,000</b>	<b>\$ 21,635,020</b>
<b>EXPENDITURES:</b>					
Fixed Costs	<u>21,478,249</u>	<u>19,626,317</u>	<u>20,582,538</u>	<u>20,600,000</u>	<u>21,859,057</u>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>\$ 523,452</b>	<b>\$ (258,965)</b>	<b>\$ (47,701)</b>	<b>\$ -</b>	<b>\$ (224,038)</b>
<b>OTHER FINANCING SOURCES (USES):</b>					
Bond Proceeds	\$ 9,910,000	\$ 11,373,963	\$ 15,260,746	\$ -	\$ -
Bond Refunding Payments	<u>9,815,000</u>	<u>11,295,000</u>	<u>15,125,000</u>	-	-
<b>TOTAL OTHER SOURCES (USES)</b>	<b>\$ 95,000</b>	<b>\$ 78,963</b>	<b>\$ 135,746</b>	<b>\$ -</b>	<b>\$ -</b>
<b>REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES</b>	<b>\$ 618,452</b>	<b>\$ (180,001)</b>	<b>\$ 88,044</b>	<b>\$ -</b>	<b>\$ (224,038)</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ 2,427,803</b>	<b>\$ 3,046,255</b>	<b>\$ 2,866,254</b>	<b>\$ 2,954,298</b>	<b>\$ 2,954,298</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 3,046,255</b>	<b>\$ 2,866,254</b>	<b>\$ 2,954,298</b>	<b>\$ 2,954,298</b>	<b>\$ 2,730,261</b>



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Operations

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**ITEM:** 6.D. Approval of Changes to 2022-2023 District Calendar

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**PRESENTER:** Amy O’Hern, Executive Director of Human Resources

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**Recommended Action:** The School Board is requested to approve changes to the 2022-2023 district calendar.

### Approval of Changes to the 2022-2023 District Calendar – June 20, 2022

	Yes	No	Abstention
Helen Bassett			
David Boone			
Sharon Brooks Green			
Greta Evans-Becker			
Michael Herring			
Sam Sant			
John Vento			

**Motion by:** \_\_\_\_\_ **Yes:** \_\_\_\_\_ **Passed:** \_\_\_\_\_

**Second by:** \_\_\_\_\_ **No:** \_\_\_\_\_ **Failed:** \_\_\_\_\_

**Abstentions:** \_\_\_\_\_



**To: School Board and Superintendent Engstrom**  
**From: Amy O'Hern, Executive Director of Human Resources**  
**Date: June 7, 2022**  
**Re: Proposed 2022-2023 Calendar Revisions**

---

The Robbinsdale Area Schools Calendar Committee met four times during the 2021-2022 school year. We made several changes to upcoming calendars to support our staff and students in Robbinsdale. I want to thank Ava and Sophia (seniors at AHS) for using their voice and sharing with the committee their concerns with the previous calendars.

The calendar committee is proposing the following changes for the 2022-2023 school year:

- Wednesday, October 5, 2022 (Yom Kippur) will be a professional development day. Previous professional development day was Friday, October 14, 2022.
- Friday, April 21, 2023 (Eid al Adha) will be a professional development day. Previous professional development day was Monday, April 24, 2023



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Operations

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**ITEM:** 6.E. Approval of Changes to 2023-2024 District Calendar

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**PRESENTER:** Amy O’Hern, Executive Director of Human Resources

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**Recommended Action:** The School Board is requested to approve changes to the 2023-2024 district calendar.

### Approval of Changes to the 2023-2024 District Calendar – June 20, 2022

	Yes	No	Abstention
Helen Bassett			
David Boone			
Sharon Brooks Green			
Greta Evans-Becker			
Michael Herring			
Sam Sant			
John Vento			

**Motion by:** \_\_\_\_\_ **Yes:** \_\_\_\_\_ **Passed:** \_\_\_\_\_

**Second by:** \_\_\_\_\_ **No:** \_\_\_\_\_ **Failed:** \_\_\_\_\_

**Abstentions:** \_\_\_\_\_



**To: School Board and Superintendent Engstrom**  
**From: Amy O'Hern, Executive Director of Human Resources**  
**Date: June 7, 2022**  
**Re: Proposed 2023-2024 Calendar Revisions**

---

The Robbinsdale Area Schools Calendar Committee met four times during the 2021-2022 school year. We made several changes to upcoming calendars to support our staff and students in Robbinsdale. I want to thank Ava and Sophia (seniors at AHS) for using their voice and sharing with the committee their concerns with the previous calendars.

The calendar committee is proposing the following changes for the 2023-2024 school year:

- Monday, September 25, 2023 (Yom Kippur) will be a compensatory day. Previous compensatory day was Wednesday, November 22, 2023
- Move the professional development day from Friday, October 13, 2023 to Monday, November 6, 2023.
- Wednesday April 10, 2024 (Eid al Adha) will be a compensatory day. Previous compensatory day was Tuesday, May 28, 2024



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Operations

**ITEM:** 6.F. Approval of Resolution Establishing Filing Dates for Filing Affidavits of Candidacy

**PRESENTER:** Ukee Dozier, Executive Director of Finance

**Recommended Action:** School Board approves the resolution establishing filing dates for filing affidavits of candidacy for the November 8, 2022 General Election.

### Approval of Resolution Establishing Filing Dates for Filing Affidavits of Candidacy – June 20, 2022

	Yes	No	Abstention
Helen Bassett			
David Boone			
Sharon Brooks Green			
Greta Evans-Becker			
Michael Herring			
Sam Sant			
John Vento			

**Motion by:** \_\_\_\_\_ **Yes:** \_\_\_\_\_ **Passed:** \_\_\_\_\_

**Second by:** \_\_\_\_\_ **No:** \_\_\_\_\_ **Failed:** \_\_\_\_\_

**Abstentions:** \_\_\_\_\_

EXTRACT OF MINUTES OF MEETING  
OF SCHOOL BOARD  
OF INDEPENDENT SCHOOL DISTRICT NO. 281  
(ROBBINSDALE)  
STATE OF MINNESOTA

HELD: June 20, 2022

Pursuant to due call and notice thereof, a regular meeting of the School Board of 76  
Independent School District No. 281 (Robbinsdale), State of Minnesota, was held in said  
school district on June 20, 2022, at 7:00 o'clock p.m., for the purpose, in part, of establishing  
dates for filing affidavits of candidacy for the 2022 school district general election.

The following members were present:

Directors: Bassett, Boone, Brooks Green, Evans-Becker,  
Herring, Sant and Vento

and the following were absent: None

Member Director Michael Herring introduced the following resolution and  
moved its adoption:

**RESOLUTION ESTABLISHING DATES  
FOR FILING AFFIDAVITS OF CANDIDACY**

BE IT RESOLVED by the School Board of Independent School District No. 281,  
State of Minnesota, as follows:

1. The period for filing affidavits of candidacy for the office of school board member of Independent School District No. 281 shall begin on August 2, 2022 and shall close on August 16, 2022. An affidavit of candidacy must be filed in the office of the school district clerk and the \$2 filing fee paid prior to 5:00 o'clock p.m. on August 16, 2022.
2. The clerk is hereby authorized and directed to cause notice of said filing dates to be published in the official newspaper of the district, at least two (2) weeks prior to the first day to file affidavits of candidacy. Publication of said notice prior to the date of adoption of this resolution is hereby ratified and approved in all respects.
3. The clerk is hereby authorized and directed to cause notice of said filing dates to be posted at the administrative offices of the school district at least ten (10) days prior to the first day to file affidavits of candidacy.

4. The notice of said filing dates shall be in substantially the following form:

**NOTICE OF FILING DATES FOR ELECTION TO THE SCHOOL BOARD  
INDEPENDENT SCHOOL DISTRICT NO. 281  
(ROBBINSDALE)  
STATE OF MINNESOTA**

77

NOTICE IS HEREBY GIVEN that the period for filing affidavits of candidacy for the office of school board member of Independent School District No. 281 shall begin on August 2, 2022, and shall close at 5:00 o'clock p.m. on August 16, 2022.

The general election shall be held on Tuesday, November 8, 2022. At that election, four (4) members will be elected to the School Board for terms of four (4) years each.

Affidavits of Candidacy are available from the school district clerk, Independent School District No. 281, 4148 Winnetka Avenue North, New Hope, MN, 55427-1288. The filing fee for this office is \$2. A candidate for this office must be an eligible voter, must be 21 years of age or more on assuming office, must have been a resident of the school district from which the candidate seeks election for thirty (30) days before the general election, and must have no other affidavit on file for any other office at the same primary or general election.

The affidavits of candidacy must be filed in the office of the school district clerk and the filing fee paid prior to 5:00 o'clock p.m. on August 16, 2022.

Dated: June 20, 2022

BY ORDER OF THE SCHOOL BOARD  
Greta Evans-Becker  
School District Clerk  
Independent School District No. 281  
(Robbinsdale)  
State of Minnesota

The motion for the adoption of the foregoing resolution was duly seconded by  
Director  
Sam Sant. On a roll call vote, the following voted in favor:

Directors: Bassett, Boone, Brooks Green, Evans, Becker, Herring,  
Sant and Vento

and the following voted against:

None

78

whereupon said resolution was declared duly passed and adopted.





Office of the Minnesota Secretary of State  
**AFFIDAVIT OF CANDIDACY**

Filing # \_\_\_\_\_  
Cash/Check # \_\_\_\_\_  
Amount \$ \_\_\_\_\_

**Instructions**

All information on this form is available to the public. Information provided will be published on the Secretary of State's website. If filing for partisan office and not a major party candidate, you must file both an affidavit of candidacy and a nominating petition. (Minn. Stat. 204B.03)

**Candidate Information**

**Name and Office**

Candidate Name (as it will appear on the ballot) \_\_\_\_\_  
Office Sought \_\_\_\_\_ District # \_\_\_\_\_  
For Partisan Office, Provide Political Party or Principle \_\_\_\_\_  
For Judicial Office, Provide Name of Incumbent \_\_\_\_\_

**Residence Address**

Do not complete if residence address is to be private and checkbox below is marked. All address and contact information is optional for federal, judicial, county attorney, and county sheriff office candidates.

Street Address \_\_\_\_\_  
City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

My residence address is to be classified as private data. I certify a police report has been submitted or I have an order for protection for my (or my family's) safety, or my address is otherwise private by Minnesota law. I have attached a separate form listing my residence address.

**Campaign Address and Contact**

Candidate Phone Number (Required) \_\_\_\_\_  
Campaign Contact Address (Required for those who have checked the box above):  
Street Address \_\_\_\_\_  
City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_  
Website \_\_\_\_\_ Email \_\_\_\_\_

**Affirmation**

For all offices, I swear (or affirm) that this is my true name or the name by which I am generally known in the community.

If filing for a state or local office, I also swear (or affirm) that:

- I am eligible to vote in Minnesota;
- I have not filed for the same or any other office at the upcoming primary or general election (except as provided in M.S. 204B.06, subd. 1 (2));
- I am, or will be on assuming office, 21 years of age or more;
- I will have maintained residence in this district for at least 30 days before the general election; and
- If a major political party candidate, I either participated in the party's most recent precinct caucuses or intend to vote for a majority of that party's candidates at the next general election.

If filing for one of the following offices, I also swear (or affirm) that I meet the requirements listed below:

- **United States Senator** – I will be an inhabitant of this state when elected and I will be at least 30 years old and a citizen of the United States for not less than nine years on the next January 3rd, or if filled at special election, within 21 days after the election.
- **United States Representative** – I will be an inhabitant of this state when elected and I will be at least 25 years old and a citizen of the United States for not less than seven years on the next January 3rd, or if filled at special election, within 21 days after the election.
- **Governor or Lieutenant Governor** – I will be at least 25 years old on the first Monday of the next January and a resident of Minnesota for not less than one year on election day. I am filing jointly with \_\_\_\_\_
- **Supreme Court Justice, Court of Appeals Judge, District Court Judge, or County Attorney** – I am learned in the law and licensed to practice law in Minnesota. My Minnesota attorney license number is \_\_\_\_\_ and a copy of my license is attached.
- **State Senator or State Representative** – I will be a resident of Minnesota not less than one year and of this district for six months on the day of the general or special election.
- **County Sheriff** – I am a licensed peace officer in Minnesota. My Board of Peace Officer Standards and Training license number is \_\_\_\_\_ and a copy of my license is attached.
- **School Board Member** – I have not been convicted of an offense for which registration is required under Minn. Stat. 243.166.
- **County, Municipal, School District, or Special District Office** – I meet any other qualifications for that office prescribed by law.

Candidate Signature \_\_\_\_\_ Date \_\_\_\_\_

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

Notary public or other officer empowered to take and certify acknowledgement

(Notary stamp)

White Copy – Filing Offices

Yellow Copy – CFPD Doard

Pink Copy – Public Information

Goldendod Copy – Candidate

Rev. 5/2015

Office of the Minnesota Secretary of State

**ADDRESS OF RESIDENCE FORM**

**Instructions**

This form is to be attached to the Affidavit of Candidacy when a candidate has checked the Private Data box.

The address of residence is classified as private data at the request of the candidate. The address of residence is used by the filing officer who received the affidavit of candidacy, upon written request of a registered voter, to determine whether the address of residence listed by the candidate is actually located in the area represented by the office sought, pursuant to *Minnesota Statutes*, section 204B.06, subd. 1b (b). While the candidate is not required to provide the address of residence, failure to provide the address of residence will result in an incomplete affidavit of candidacy and the rejection of the affidavit of candidacy, which will result in the omission of the candidate's name from any ballot in the election for which the candidate attempts to file the affidavit of candidacy and pay the filing fee. This information will be available to the filing officer to whom the written request is delivered, to employees of that filing officer and to other elections officials with whom that filing officer consults in order to obtain information necessary to make the determination whether the address of residence listed by the candidate is actually located in the area represented by the office sought.

81

**Candidate and Address of Residence**

Candidate Name	<input type="text"/>		
Office Sought	<input type="text"/>		
Street Address	<input type="text"/>		
City	<input type="text"/>	MN	ZIP Code <input type="text"/>

**Statement**

Pursuant to *Minnesota Statutes* 204B.06, subd. 1b (c), I have requested that my address of residence be classified as private data. I certify that a police report has been submitted, or I have an order for protection regarding my safety or my family's safety, or my address is otherwise private by Minnesota law.

Signature of candidate	<input type="text"/>	Date	<input type="text"/>
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## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Operations

**ITEM:** 6.G. Approval of Resolution Authorizing Payment of Specific Statements in Advance for 2022-2023

**COMMENTS BY:** Ukee Dozier - Executive Director of Finance

**Recommended Action:** Approve the resolution authorizing payment of specific statements in advance for 2022-2023..

### Approval of the Resolution Authorizing Payment of Specific Statements in Advance for 2022-2023 – June 20, 2022

	Yes	No	Abstention
Helen Bassett			
David Boone			
Sharon Brooks			
Greta Evans-Becker			
Michael Herring			
Sam Sant			
John Vento			

**Motion by:** \_\_\_\_\_ **Yes:** \_\_\_\_\_ **Passed:** \_\_\_\_\_

**Second by:** \_\_\_\_\_ **No:** \_\_\_\_\_ **Failed:** \_\_\_\_\_

**Abstentions:** \_\_\_\_\_



To: Members of the School Board  
David Engstrom, Superintendent

From: Ukee Dozier, Executive Director of Finance

Date: June 20, 2022

Re: Authorize Payment of Specific Statements in Advance of Board Approval

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**RECOMMENDATION:** School Board authorize payment of specific statements in advance of board approval for the 2022-23 fiscal year.

**DISCUSSION:** Attached to this memo is the resolution to authorize payment of specific statements in advance of board approval for the 2022-23 fiscal year.

**QUESTIONS:** For questions, please contact [Ukee\\_Dozier@rdale.org](mailto:Ukee_Dozier@rdale.org)

**AUTHORIZE PAYMENT OF SPECIFIC STATEMENTS IN ADVANCE OF BOARD  
APPROVAL**

It is recommended that and consistent with Minnesota Statute 123B.11, 123B.02 and 471.38, the Executive Director of Finance be hereby vested with the authority and responsibility to make the following payment in advance of board approval for the 2022-2023 school year.

Payment or expense claims against the school district for:

1. Utility bills
2. Contracted transportation invoices
3. Registration and travel expenses
4. Employee group insurance payments
5. Employee retirement plan payments
6. Payments necessary to be eligible for discount privileges
7. Postage meter and bulk mailing payments
8. Officials, referees and judges fees
9. Special program speakers fees, consulting fees and contracted personnel service fees
10. Tuition payments for resident students
11. Payments necessary to meet the 35 day statute

The Executive Director of Finance is hereby vested with the authority and responsibility to initiate electronic fund transfers including payment of interest, payroll bank account transfers, state and federal tax withholding, state sales tax, electronic fund transfer payments covering investments, bond principal and interest, tax anticipation certificate principal and interest, loan principal and interest fiscal agent service charges.

1. The disbursing bank shall keep on file a certified copy of this authorization which allows electronic fund transfers.
2. The initiator of the electronic transfer shall be identified for each transaction.
3. The initiator shall document the request and obtain approval from the Executive Director of Finance.
4. A written confirmation of the transaction shall be made no later than one business day after the transaction and shall be used to support the transaction.



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Operations

**ITEM:** 6.H. Approval of Resolution Designating Brokers for Investment of District Funds for 2022-2023

**COMMENTS BY:** Ukee Dozier - Executive Director of Finance

**Recommended Action:** Approve the resolution designating brokers for investment of district funds for 2022-2023..

### Approval of the Resolution Designating Brokers for Investment of District Funds for 2022-2023 – June 20, 2022

	Yes	No	Abstention
Helen Bassett			
David Boone			
Sharon Brooks			
Greta Evans-Becker			
Michael Herring			
Sam Sant			
John Vento			

**Motion by:** \_\_\_\_\_ **Yes:** \_\_\_\_\_ **Passed:** \_\_\_\_\_

**Second by:** \_\_\_\_\_ **No:** \_\_\_\_\_ **Failed:** \_\_\_\_\_

**Abstentions:** \_\_\_\_\_



To: Members of the School Board  
David Engstrom, Superintendent

From: Ukee Dozier, Executive Director of Finance

Date: June 20, 2022

Re: Resolution Designating Brokers for Investment of District Funds

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**RECOMMENDATION:** School Board approve the resolution designating brokers for investment of district funds for the 2022-23 fiscal year.

**DISCUSSION:** Attached to this memo is the resolution designating depositories for school district funds for the 2022-23 fiscal year.

**QUESTIONS:** For questions, please contact Ukee Dozier at [Ukee\\_Dozier@rdale.org](mailto:Ukee_Dozier@rdale.org)

## **RESOLUTION DESIGNATING BROKERS FOR INVESTMENT OF DISTRICT FUNDS**

BE IT RESOLVED that we hereby designate the following institutions as brokers for school monies of this district for a period of one (1) year beginning the first day of July, 2022 and the Deputy Treasurer of this district is hereby directed to deposit all monies of the school district that may come into his or her hands in said investment firms and is hereby authorized and directed to honor and pay checks or orders when signed by the treasurer, chairperson and clerk for the withdrawal or transfer of funds on deposit in said investment firms in whatever form:

- Wells Fargo-General Account Investments
- Public Financial Management (PFM)-OPEB Account Investments
- MN Trust (PMA)-General Account Investments
- U.S. Bank-OPEB Account Investments
- Old National Bank-Building Addition Escrow Funds
- Capital One-Building Addition Escrow Funds



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Operations

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**ITEM:** 6.I. Approval of Resolution Designating Depositories for School District Funds for 2022-2023

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**COMMENTS BY:** Ukee Dozier - Executive Director of Finance

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**Recommended Action:** Approve the resolution designating depositories for school district funds for 2022-2023.

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### Approval of the Resolution Designating Depositories for School District Funds for 2022-2023 – June 20, 2022

	Yes	No	Abstention
Helen Bassett			
David Boone			
Sharon Brooks			
Greta Evans-Becker			
Michael Herring			
Sam Sant			
John Vento			

**Motion by:** \_\_\_\_\_ **Yes:** \_\_\_\_\_ **Passed:** \_\_\_\_\_

**Second by:** \_\_\_\_\_ **No:** \_\_\_\_\_ **Failed:** \_\_\_\_\_

**Abstentions:** \_\_\_\_\_



To: Members of the School Board  
David Engstrom, Superintendent

From: Ukee Dozier, Executive Director of Finance

Date: June 20, 2022

Re: Resolution Designating Depositories for School District Funds

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**RECOMMENDATION:** School Board approve the resolution designating depositories for school district funds for the 2022-23 fiscal year.

**DISCUSSION:** Attached to this memo is the resolution designating depositories for school district funds for the 2022-23 fiscal year.

**QUESTIONS:** For questions, please contact Ukee Dozier at [Ukee\\_Dozier@rdale.org](mailto:Ukee_Dozier@rdale.org)

## **RESOLUTION DESIGNATING DEPOSITORIES FOR SCHOOL DISTRICT FUNDS**

BE IT RESOLVED that we hereby designate the following institutions as depositories for school monies of this district for a period on one (1) year beginning the first day of July, 2022 and the Deputy Treasurer of this district is hereby directed to deposit all monies of the school district that may come into his or her hands in said banks and is hereby authorized and directed to honor and pay checks for orders when signed by the treasurer, chairperson and clerk for the withdrawal or transfer of funds on deposit in said banks in whatever form:

- US Bank-Bond Paying agent and OPEB Investments
- Wells Fargo Bank Minnesota, NA-Payroll, Accounts Payable, Student Activities and Benefits
- Minnesota School District Liquid Asset Fund Plus (PFM)
- MN Trust (PMA)
- Associated Bank (through PMA)
- Old National Bank-Building Addition Escrow Funds
- Capital One-Building Addition Escrow Funds
- PMA-Construction Bonds and General Fund



### School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Operations

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**ITEM:** 6.J. Approval of 2022-2023 Resolution for Membership in the Minnesota State High School League (MSHSL)

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**PRESENTER:** Anthony Williams, Executive Director of Community Education and Activities

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**Recommended Action:** Approve the resolution authorizing district membership for Robbinsdale Armstrong and Cooper High Schools in the MSHSL.

#### Approval of 2022-2023 Resolution for Membership in the MSHSL – June 20, 2022

	Yes	No	Abstention
Helen Bassett			
David Boone			
Sharon Brooks Green			
Greta Evans-Becker			
Michael Herring			
Sam Sant			
John Vento			

**Motion by:** \_\_\_\_\_ **Yes:** \_\_\_\_\_ **Passed:** \_\_\_\_\_

**Second by:** \_\_\_\_\_ **No:** \_\_\_\_\_ **Failed:** \_\_\_\_\_

**Abstentions:** \_\_\_\_\_



**2022-2023 RESOLUTION FOR MEMBERSHIP  
IN THE MINNESOTA STATE HIGH SCHOOL LEAGUE**

**RESOLVED**, that the Governing Board of School District Number 281 School, County of Hennepin, State of Minnesota delegates the control, supervision, and regulation of interscholastic athletic and fine arts events (referred to in MN Statutes, Section 128C.01) to the Minnesota State High School League, and so hereby certifies to the State Commissioner of Education as provided for by Minnesota Statutes.

**FURTHER RESOLVED**, that the high schools listed below (name all high schools under your governing board): 92

Robbinsdale Cooper High School

Robbinsdale Armstrong High School

(If more than four high schools, attach an additional list)

is/are authorized by this, the Governing Board of said school district or school to:

1.  Make new application for membership in the Minnesota State High School League; School Enrollment (grades 9-12): \_\_\_\_\_

OR;

Renew its membership in the Minnesota State High School League; and,

2. Participate in the approved interschool activities sponsored by said League and its various subdivisions.

**FURTHER RESOLVED**, that this Governing Board hereby adopts the Constitution, Bylaws, Rules and Regulations of said League and all amendments thereto as the same as are published in the latest edition of the League's *Official Handbook*, on file at the office of the school district or school, or as appears on the League's website, as the minimum standards governing participation in said League-sponsored activities, and that the administration and responsibility for determining student eligibility and for the supervision of such activities are assigned to the official representatives identified by this Governing Board.

***Signing the Resolution for Membership affirms that this Governing Board has viewed the WHY WE PLAY training video which defines the purpose and value of education-based athletic and activity programs and assists school communities in communicating a shared common language.***

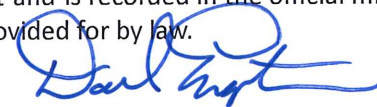
*Member schools must develop and publicize administrative procedures to address eligibility suspensions related to Code of Student Conduct violations for students participating in activity programs by member schools.*

The above Resolution was adopted by the Governing Board of this school district and is recorded in the official minutes of said Board and hereby is certified to the State Commissioner of Education as provided for by law.

Signed:

  
(Clerk/Secretary - Local Governing Board)

Signed:

  
(Superintendent or Head of School)

Date:

6/20/2021

Date:

6/20/2021

District/School Office Address: Robbinsdale Area Schools Education Service Center,  
4148 Winnetka Ave N, New Hope, MN 55427

Head of School/Superintendent's Phone: 763-504-8000

Head of School/Superintendent's Email: david\_engstrom@rdale.org

This form must be completed and submitted to MSHSL NOT LATER THAN JULY 31, 2022. Retain one copy for the school files.

## 2022-2023 RESOLUTION FOR MEMBERSHIP

This information on page must be entered electronically on the MSHSL Resolution for Membership 2022-2023 Form on the League website once for each high school under your governing board.

The following is taken from the MSHSL Constitution:

### 208.00 LOCAL CONTROL

#### 208.01 Designated School Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall designate two (2) representatives who are authorized to vote for the member school at all district, region and section meetings and on mail ballots where member schools are called upon to vote, such as district meetings, region meetings, and mail ballots.

One of the designated representatives shall be a member of the school's governing board and the other shall be an administrator or full-time faculty member of the member school.

In school districts with multiple schools, the designated representative from the school district's governing body may represent more than one school and is entitled to one vote for each school they represent.

#### 208.02 Designated Activity Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall select individuals to represent its school in the following areas: (a) boys sports; (b) girls sports; (c) speech; and (d) music.

#### 208.03 Local Advisory Committee

Each school is urged to form an advisory committee for League activities. Committee membership is not limited to but shall include a school board member, a student, a parent, and a faculty member, to advise the designated school representatives on all matters relating to the school's membership in the MSHSL.

93

### Robbinsdale Cooper High School

#### 208.01 VOTE ON BEHALF OF THE HIGH SCHOOL

- Designated School Board Member
- Designated School Representative – Willie Howard, willie\_howard@rdale.org

#### 208.02 ACTIVITY REPRESENTATIVES

- Boys Sports – Willie Howard
- Girls Sports - Willie Howard
- Speech - Willie Howard
- Music - Jennifer Rowan, jennifer\_rowan@rdale.org

#### 208.03 LOCAL ADVISORY COMMITTEE MEMBERS

- Board Member- David Boone
- Student - Keira Snapko
- Parent - Ellen Snapko
- 
- Faculty Member - Willie Howard

#### MAILING REPRESENTATIVE

Willie Howard 8230 47<sup>th</sup> Ave N, New Hope 55428

By signature on the first page, I have verified that all required representatives above have been entered electronically on the MSHSL Resolution for Membership 2022-2023 Form.

This form must be completed and submitted to MSHSL NOT LATER THAN JULY 31, 2022. Retain one copy for the school files.

## 2022-2023 RESOLUTION FOR MEMBERSHIP

This information on page must be entered electronically on the MSHSL Resolution for Membership 2022-2023 Form on the League website once for each high school under your governing board.

94

The following is taken from the MSHSL Constitution:

### 208.00 LOCAL CONTROL

#### 208.01 Designated School Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall designate two (2) representatives who are authorized to vote for the member school at all district, region and section meetings and on mail ballots where member schools are called upon to vote, such as district meetings, region meetings, and mail ballots.

One of the designated representatives shall be a member of the school's governing board and the other shall be an administrator or full-time faculty member of the member school.

In school districts with multiple schools, the designated representative from the school district's governing body may represent more than one school and is entitled to one vote for each school they represent.

#### 208.02 Designated Activity Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall select individuals to represent its school in the following areas: (a) boys sports; (b) girls sports; (c) speech; and (d) music.

#### 208.03 Local Advisory Committee

Each school is urged to form an advisory committee for League activities. Committee membership is not limited to but shall include a school board member, a student, a parent, and a faculty member, to advise the designated school representatives on all matters relating to the school's membership in the MSHSL.

Robbinsdale Armstrong High School

### 208.01 VOTE ON BEHALF OF THE HIGH SCHOOL

- Designated School Board Member
- Designated School Representative - Larry Tate  
larry\_tate@rdale.org

### 208.02 ACTIVITY REPRESENTATIVES

- Boys Sports- Larry Tate
- Girls Sports- Larry Tate
- Speech- Larry Tate
- Music- Stephanie Trump

### 208.03 LOCAL ADVISORY COMMITTEE MEMBERS

- Board Member- David Boone
- Student- N/A
- Parent- N/A

- Faculty Member - Larry Tate

**MAILING REPRESENTATIVE**

Larry Tate 10635 36th Ave N, Plymouth 55441

By signature on the first page, I have verified that all required representatives above have been entered electronically on the MSHSL Resolution for Membership 2022-2023 Form.



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Operations

**ITEM:** 6.K. Approval of Resolution Accepting Donations

**COMMENTS BY:** Ukee Dozier - Executive Director of Finance

The School Board will be asked to move approval of the Resolution Accepting Donations in the amount of \$6,916.38. The School Board and Superintendent are grateful for the generous contributions supporting our students and staff in Robbinsdale Area Schools.

**Recommended Action:** Approve the resolution accepting donations.

### Approval of the Resolution Accepting Donations – June 20, 2022

	Yes	No	Abstention
Helen Bassett			
David Boone			
Sharon Brooks			
Greta Evans-Becker			
Michael Herring			
Sam Sant			
John Vento			

**Motion by:** \_\_\_\_\_ **Yes:** \_\_\_\_\_ **Passed:** \_\_\_\_\_

**Second by:** \_\_\_\_\_ **No:** \_\_\_\_\_ **Failed:** \_\_\_\_\_

**Abstentions:** \_\_\_\_\_

The following resolution was moved by Director John Vento and seconded by Director Sharon Brooks Green:

**RESOLUTION ACCEPTING DONATIONS**

WHEREAS, Minnesota Statutes 123B.02, Subd. 6 provides: “The board may receive, for the benefit of the district, bequests, donations, or gifts for any proper purpose and apply the same to the purpose designated. In that behalf, the board may act as trustee of any trust created for the benefit of the district, or for the benefit of pupils thereof, including trusts created to provide pupils of the district with advanced education after completion of high school, in the advancement of education.”; and

97

WHEREAS, Minnesota Statutes 465.03 provides: “Any city, county, school district or town may accept a grant or devise of real or personal property and maintain such property for the benefit of its citizens in accordance with the terms prescribed by the donor. Nothing herein shall authorize such acceptance or use for religious or sectarian purposes. Every such acceptance shall be by resolution of the governing body adopted by a two-thirds majority of its members, expressing such terms in full.”; and

WHEREAS, every such acceptance shall be by resolution of the governing body adopted by a two-thirds majority of its members, expressing such terms in full;

THEREFORE, BE IT RESOLVED, that the School Board of Robbinsdale School District, ISD 281, gratefully accepts the following donations as identified below:

**June 20, 2022**

School	Donor	Amount	Purpose
ARMSTRONG HIGH SCHOOL	ARMSTRONG PARENT ASSOCIATION	150.00	HEALTH OFFICE SUPPLIES
COOPER HIGH SCHOOL	MARLENE SOCHER	30.00	COOPER BASEBALL TEAM
COOPER HIGH SCHOOL	ELIZABETH PERSIGEHL	150.00	COOPER BAND DONATION
MEADOW LAKE ELEMENTARY	THE BLACKBAUD GIVING FUND, C/O JOSEPH BEACOM	40.00	JANET BEACOM’S CLASSROOM
MEADOW LAKE ELEMENTARY	LIBERTY DIVERSIFIED INTERNATIONAL	5,000.00	ACADEMIC
MEADOW LAKE ELEMENTARY	THE BLACKBAUD GIVING FUND, C/O JOSEPH BEACOM	40.00	JANET BEACOM’S CLASSROOM

MEADOW LAKE ELEMENTARY	THE BLACKBAUD GIVING FUND, C/O JOSEPH BEACOM	60.00	JANET BEACOM'S CLASSROOM
NEILL ELEMENTARY	THE BLACKBAUD GIVING FUND, C/O YOURCAUSE	47.00	ACADEMIC
NOBLE ELEMENTARY SCHOOL	NOBLE ELEMENTARY PTA	345.28	CARNIVAL EXPENSES
NORTHPORT ELEMENTARY SCHOOL	THE STABLE	MORE THAN PEACH CRAYONS	KINDERGARTEN CLASSROOMS
ROBBINSDALE AREA SCHOOLS	MANIDOO OGITIGAAN INC	1,000	AMERICAN INDIAN EDUCATION IN HONOR OF THE POW WOW
ROBBINSDALE MIDDLE SCHOOL	BOX TOPS EDUCATION	24.10	ACADEMIC
ROBBINSDALE MIDDLE SCHOOL	FRONTSTREAM SPV LLC	20.00	ACADEMIC
SANDBURG MIDDLE SCHOOLS	TARGET CORPORATION, C/O CYBERGRANTS, LLC	10.00	ACADEMIC

98

**TOTAL: \$6,916.38**

The vote on adoption of the Resolution was as follows:

Aye: *Bassett, Boone, Brooks Green, Evans · Becker, Herring,  
Sant and Vento*

Nay: *None*

Absent: *∅*

Whereupon, said Resolution was declared duly adopted.

By: *[Signature]*  
Chair

By: *[Signature]*  
Clerk



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Consent Agenda  
**ITEM:** 7. Approval of Consent Agenda  
**PRESENTER:** Helen Bassett, School Board Chair

Consent Agenda items are considered routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member so requests, in which the item will be removed as a Consent Agenda item and addressed. Consent Agenda items include administrative, personnel matters and financial matters.

**Recommended Action:** Approve the Consent Agenda items.

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### Approval of Consent Agenda – June 20, 2022

	Yes	No	Abstention
Helen Bassett			
David Boone			
Sharon Brooks Green			
Greta Evans-Becker			
Michael Herring			
Sam Sant			
John Vento			

**Motion by:** \_\_\_\_\_ **Yes:** \_\_\_\_\_ **Passed:** \_\_\_\_\_

**Second by:** \_\_\_\_\_ **No:** \_\_\_\_\_ **Failed:** \_\_\_\_\_

**Abstentions:** \_\_\_\_\_



To: Superintendent Engstrom and Robbinsdale Area Schools School Board Directors

From: Katie Wahl, Director of Nutrition Services

Date: June 20, 2022

Re: Nutrition Services 2022-2023 Fresh Produce Vendor Request for Proposal  
School Board Directors Recommendation

---

### **2022-2023 Fresh Produce Vendor Request for Proposal Tabulation & Recommendation**

On Thursday, May 26, 2022, request for proposals were accepted for fresh produce for the 2022-2023 school year with the option to renew for an additional two (2) additional twelve (12) month periods.

One proposal was received from Bix Produce Company. The following is the proposal tabulation based on market basket pricing for the week of May 23, 2022.

<b>Vendor</b>	<b>Market Basket Pricing Proposal Amount</b>
Bix Produce Company	\$100,267.00

Estimated annual cost of the contract is \$285,570.00

**Recommendation: Bix Produce Company**

*\*\*Approved XXXX*

A Business Meeting of the School Board of Robbinsdale Area Schools (RAS) was held Tuesday, June 7 2022, beginning at 6:01 p.m. in the Boardroom at the Robbinsdale Area Schools Education Service Center. A recording of the meeting can be found at: <https://meetings.boardbook.org/Public/Agenda/964?meeting=533226>

### **Call to Order and Roll Call**

Chair Bassett called the meeting to order at 6:01 p.m. Directors present: Helen Bassett, David Boone, Sharon Brooks Green, Greta Evans-Becker, Michael Herring, Sam Sant, and John Vento; and David Engstrom, Superintendent. Director(s) absent: none. There was a quorum; and the meeting was called to order.

### **Acceptance of the Agenda**

Chair Bassett asked for a motion to accept the Regular Meeting agenda for June 7, 2022. MOTION: Director Herring moved approval of the agenda, and Director Vento seconded the motion. Upon vote being taken thereon, the following voted in favor thereof: Directors Bassett, Boone, Brooks Green, Evans-Becker, Herring, Sant, and Vento. And the following voted against the same: none. Said motion was declared duly passed.

### **Sharing the Success**

#### *Recognition of 2022 Education Assistant of the Year*

Jane Wicklund was named RAS Education Assistant of the Year for 2022. She has been employed by the district for 21 years, working at six different sites - currently at Meadow Lake Elementary in the Voluntary Pre-K program.

#### *Recognition of 2022 Teacher of the Year*

Michelle Kope was named RAS Teacher of the Year for 2022. She has been employed by the district for 24 years as an English teacher at Cooper High School.

#### *Recognition of 2021-2022 Math and Reading Corp Tutors*

The School Board and Superintendent Engstrom recognized the Math and Reading Corp Tutors, expressing appreciation for their tutoring and support of our students this school year.

### **Operations**

- A. *Non-Action: FY23 Budget Assumptions - presented by Ukee Dozier, Executive Director of Finance*  
Mr. Dozier presented an overview of the fiscal year 2023 budget assumptions..
- B. *Non-Action: Review of Strategic Plan Themes and Objectives - presented by David Engstrom, Superintendent and Greenway Strategy Group*  
Superintendent Engstrom and Greenway Strategy Group presented the themes and objectives that have been identified by the community, staff and student input sessions held this spring to the Board for review.
- C. *Non-Action: Review of Calendar Changes for 2022-2023 - presented by Amy O'Hern, Executive Director of Human Resources*  
Ms. O'Hern reviewed the proposed revisions to the district calendars for the 2022-2023 school year.
- D. *Non-Action: Review of Calendar Changes for 2023-2024 - presented by Amy O'Hern, Executive Director of Human Resources*  
Ms. O'Hern reviewed the proposed revisions to the district calendars for the 2023-2024 school year.
- E. *Action: Approval of Policy 401: Equal Employment Opportunity - presented by Amy O'Hern, Executive Director of Human Resources*  
MOTION: Director Vento moved approval of the agenda, and Director Boone seconded the motion. Upon vote being taken thereon, the following voted in favor thereof: Directors Bassett, Boone, Brooks Green, Evans-Becker, Herring, Sant, and Vento. And the following voted against the same: none. Said motion was declared duly passed.

### **Consent Agenda**

Consent Agenda items include administrative, personnel matters, and financial matters. MOTION: Director Sant moved approval and Director Brooks Green seconded the motion. Upon vote being taken thereon, the following voted

in favor thereof: Directors Bassett, Boone, Brooks Green, Evans-Becker, Herring Sant, and Vento. And the following voted against the same: none. Said motion was declared duly passed.

**Announcements** (can be found on our website)

**Adjournment**

MOTION: Director Vento moved approval and Director Evans-Becker seconded the motion. Upon vote being taken thereon, the following voted in favor thereof: Directors Bassett, Boone, Brooks Green, Evans-Becker, Herring, Sant, and Vento. And the following voted against the same: none. Meeting was adjourned.

Prepared and submitted by:  
Molly Olson  
Assistant Clerk, Robbinsdale Area Schools  
Executive Assistant to the Superintendent and School Board

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
School Board Clerk, Independent School District 281

*\*\*Reviewed XXXX*

A Work Session of the School Board of Robbinsdale Area Schools was held Tuesday, June 7, 2022. *Complete agendas, reports, and presentations are available at the office and [on our website](#). **Work session summary minutes are not approved by the School Board.***

Director(s) present: Helen Bassett, David Boone, Sharon Brooks Green, Greta Evans-Becker, Michael Herring, Sam Sant, and John Vento; and David Engstrom, Superintendent. Director(s) absent: none.

#### **Long Term Facilities Maintenance (LTFM) Plan**

Jeff Connell, Executive Director of Facilities, Operations and Transportation shared an overview presentation of the 10-year LTFM projects for the summer of 2023, along with the cost spreadsheet of the plan. The Board had time for questions/responses.

#### **Transportation: Contracting or In-House**

Mr. Connell, along with Carrie Johnson, Director of Transportation, shared a presentation on cost projections for bringing transportation back “in house”, in comparison to working with an external vendor. After discussion with the Board, it was determined there was a need for more specific cost analysis. This topic will return for further discussion at other meetings, as research is completed.

#### **Board Discussions**

*A. National School Board Association (NSBA) Conference Report - presented by Director Brooks Green*

*B. School Board Evaluation Summary - presented by Chair Bassett*

*C. School Board Professional Development - presented by Chair Bassett*

Based on the survey results provided by the MSBA, the Board decided on an in-service to go deeper in the results of the survey - to see how the findings align with the direction of the new strategic plan, as well as to help determine the path of their professional development.

*D. School Board Candidates Information Meeting - presented by Chair Bassett*

Due to four seats on the Board being open this election season, the Board will be doing a candidate informational meeting on July 19, 2022 from 6-7:30 p.m. in the Boardroom at the Education Service Center.

Prepared and submitted by:

Molly Olson  
Assistant Clerk, Robbinsdale Area Schools  
Executive Assistant to the Superintendent and School Board

## 2021-22 Robbinsdale Q-Comp Annual Report

Q-Comp is a school improvement model that focuses on teacher effectiveness and student achievement. It provides monetary incentives to reward teachers for working toward raising student achievement.

For the past two years The Minnesota Department of Education (MDE) has allowed districts to modify Q-Comp plans to accommodate for the ongoing unpredictability of Covid. MDE notified districts in June 2021 that districts would be required to return to their original Q-Comp plans that are on file with the state for the 2021-22 school year.

The three components of our plan I am reporting on are: school improvement goals, professional learning communities, and the teacher review process. In addition, I will share findings from our Annual Review that was completed in May.

### **School Improvement (Site) Goals**

“Site goals” is Q Comp shorthand for a legal requirement specific to schoolwide student achievement gains as measured by a standardized test.

- In Robbinsdale we write goals based on the results of the MCA assessment. SMART goals are set using reading or math data from the previous school year.
- After a two year hiatus we administered MCAs in spring 2021.
- Site goals were set in September and sent to MDE October 1st
- The district was notified October 7th that goals were received, reviewed and placed on file. No further action necessary
- MCA data becomes available August 2022. At that time goal attainment will be reviewed and verified.

### **Professional Learning Communities (PLCs)**

PLCs are collaborative work teachers engage in to improve classroom instruction to increase student achievement.

- PLCs met weekly in person or virtually from September 2021 through May 2022
- PLCs wrote annual SMART goals focused on increasing student achievement. These goals do not need to be aligned to standardized tests.
- PLC goals are reviewed by administrators at the end of the school year.
- Our PLCs have performance pay tied to PLC participation and goal attainment
- Interview data from our Annual Review conducted in April/May shows:
  - Educators understand the nuts and bolts of PLCs: purpose, goals, size, composition, meeting time and goal setting.
  - Teachers gave examples of how PLC work impacts instruction and how it connects to classroom practice. Overall there was an increase in references to student data, data cycles, and how data is used in PLC.
    - “Time for us to build professional community, learn, support, develop tools and practices to better educate the students”
    - “Know when we need to slow down, reteaching, pacing, helps us to draw from each other, observe, suggestions to help”

## Peer Review

All licensed staff are observed/evaluated three times per year. Administrators evaluate all probationary educators. Peer Coaches observe continuing contract staff with the exception of the summative evaluation. Summative evaluations (also referred to as high cycle evaluations) are conducted by administrators once every three years with continuing contract educators

- The Robbinsdale teacher review process involves three, live, 45 minute observations in addition to a 30 minute pre-conference and 30 minute post conference
- Feedback is provided using the Charlotte Danielson Framework for Teaching
- Educators set professional growth goals. These goals are observed or discussed during every observation cycle
- The percentage of educators who were awarded performance pay by meeting proficiency standards is not yet available
- During the Annual Review, educators shared how reflecting on an observation improves classroom practice
  - “Reflective process, thinking about why we do things, outcomes, when we do those things, being more intentional”

The Q-Comp Annual Review focuses on implementation and compliance to our Q-Comp plan. It helps identify successes and areas for improvement. All buildings must be reviewed once every four years. The review took place from April 27 to May 4th, and ten buildings/programs were involved. Teams interviewed a variety of PLCs using the scripted protocol provided by MDE. The data from the review will be used to modify and adjust our plan in the coming school year.

In summary, we easily transitioned back to our original plan. Our coaching model continued to focus on supporting teachers to improve instruction. While our data from 2020-21 is possibly flawed it still provides insight into student achievement that we can build on. We will continue to modify and adjust our Q-Comp plan as needed.

I would be happy to answer any questions. Please email me at [tracy\\_mena@rdale.org](mailto:tracy_mena@rdale.org).

Respectfully submitted,

Tracy Mena  
Q-Comp Coordinator

**LICENSED STAFF - June 20, 2022**

<b>NEW HIRE</b>				
<b>Name</b>	<b>Building</b>		<b>Step/Lane</b>	<b>Effective Date</b>
Sophie Bigelow	PMS	1.0/Counselor	MA/10	08/29/2022
Laurie Brand	RMS	1.0/Math	MA15/10	08/29/2022
Tracy Burke	RMS	1.0/Counselor	MA/10	08/29/2022
Michael Bury	PMS	1.0/Sec. Asst. Principal	Sec-AP/1	08/01/2022
Marco DeLoya	TBD	1.0/Counselor	MA/7	08/29/2022
Lauren Folde	DW	1.0/Occ Therapist	PhD/3	08/29/2022
Elizabeth Herda	LVE	1.0/Kindergarten	BA15/8	08/29/2022
Sarah Horns	AHS	1.0/Phy Science	MA/10	08/29/2022
Stephanie Meyers	RMS/ENE	0.7/EL	BA/2	08/29/2022
Jennifer Schmidt	FOE	1.0/Media Spec	MA/10	08/29/2022
Rachel Skunes	FOE/MLE/NOE/SOE	1.0/Orchestra	BA/2	08/29/2022
Mende Symington	TBD	1.0/Counselor	MA/3	08/29/2022
Kimberly Tura	LVE/NOE/SEA	0.8/Orchestra	MA45/10	08/29/2022
Victoria Woolnough	ENE	1.0/Music	BA/3	08/29/2022
Shailee Zats	DW	1.0/Nurse	BA/2	08/29/2022
<b>RESIGNATION/RETIREMENT</b>				
<b>Name</b>	<b>Building</b>	<b>Title</b>		<b>Effective Date</b>
Janessa Bordsen	NPE	Gr 3		06/09/2022
Lisa Burch	CHS	Math		06/09/2022
Benjamin Drexler	PMS	Math		06/09/2022
Amanda Engel	SOE	Gr 2		06/09/2022
Reham Farid	PMS	TOSA		06/09/2022
Carmita Hall	RA/HV	Counselor		06/09/2022
Kayli Mezzano	SOE	Gr 5		06/09/2022
Kelly Peterson	RMS	Science		06/09/2022
Lukas Skrove	AHS/SMS	Band		06/09/2022
Brady Syverson	AHS	Health/Phy Ed		06/09/2022
Nancy Lupardus-Twitchell	RMS-Prog	Speech Clinician		06/09/2022
Strella Navalta	CHS	English		06/09/2022
Kimberly Miskowiec	RMS	Social Worker		06/09/2022

**NON-LICENSED STAFF - June 20, 2022****CHANGE OF ASSIGNMENT**

<b>Name</b>	<b>Building</b>	<b>Title</b>		<b>Effective Date</b>
Willie Howard	CHS	Asst. Sec. Principal to Program Director		07/01/2022
Cindi Lindquist	CHS	Office Employee to Program Assistant		06/20/2022
Kelley Sabako	ESC	Program Assistant to Program Director		06/06/2022
Mary Williams	LVE	Tutor EA to Office Employee		06/13/2022

**NEW HIRE**

<b>Name</b>	<b>Building</b>	<b>Title</b>	<b>Step/Lane</b>	<b>Effective Date</b>
LaQuisha Williams	MLE	Service Employee	CU7, Step 1	06/13/2022

**RESIGNATION/RETIREMENT**

<b>Name</b>	<b>Building</b>	<b>Title</b>		<b>Effective Date</b>
Judy Anderson (15 yrs.)	NHLC	Special Ed EA		06/08/2022
Johnny Crow	ESC	Program Assistant		06/09/2022
Sarah Faber	PMS	Office Employee		06/24/2022
Molly Lopez	ESC	Program Assistant		06/14/2022
Nicole Rodgers	ENE	Special Ed EA		06/08/2022
Joanna Sorenson	RSI	Tutor EA		06/08/2022

TO: Members of the School Board  
David Engstrom, Superintendent

FROM: Ukee Dozier, Executive Director of Finance

DATE: June 20, 2022

RE: Consent Agenda: Approve Monthly Disbursements

**RECOMMENDATION:**

School Board approve the monthly disbursements for payroll, accounts payable, ACH and wire transfers.

The following is a summary of claims for the period between May 1 and 31, 2022. The detailed listing is available from the finance department.

	<b>Fund</b>	<b>Disbursement Totals</b>
01	General Fund	14,912,971.81
02	Food Service Fund	498,470.61
03	Transportation	-
04	Community Ed Fund	631,644.63
05	Capital fund	-
06	Building Fund	1,130,251.42
07	Debt Service Fund	-
08	Scholarship Fund	-
09	Technology Levy	107,004.74
20	Self Insurance Dental	113,110.80
22	Self Insurance Medical	2,355,654.58
47	OPEB Debt Service	-
50	Student Activity	2,527.51
	<b>Total</b>	<b>\$ 19,751,636.10</b>

**QUESTIONS:**

For questions, please contact Ukee Dozier at 763-504-8037 or [Ukee\\_Dozier@rdale.org](mailto:Ukee_Dozier@rdale.org)

**Robbinsdale Area Schools  
Board Disbursement Report  
May 1 - May 31, 2022**

Check Number	Check Type	Check Date	Vendor	Amount
825561	R	5/2/2022	MINNESOTA DEPARTMENT OF HEALTH	\$ 35.00
825562	R	5/2/2022	SCHMITT MUSIC COMPANY	\$ 207.00
825563	R	5/3/2022	MUSKA ELECTRIC COMPANIES	\$ 277,067.50
825564	R	5/4/2022	FOBBE ELECTRIC INC	\$ 54,625.00
825565	R	5/4/2022	NORTHLAND MECHANICAL CONTRACTORS, INC.	\$ 113,830.90
825566	R	5/6/2022	SCHOOL SERVICE EMPLOYEES	\$ 4,444.35
825567	R	5/6/2022	EDUCATION MINNESOTA	\$ 68.00
825568	R	5/6/2022	FLORIDA STATE DISBURSEMENT UNIT	\$ 218.77
825569	R	5/6/2022	GREATER TWIN CITIES UNITED WAY	\$ 758.43
825570	R	5/6/2022	GREGORY A. BURRELL	\$ 280.62
825571	R	5/6/2022	MESSERLI & KRAMER	\$ 275.77
825572	R	5/6/2022	MICHIGAN STATE DISBURSEMENT UNIT (MISDU)	\$ 669.04
825573	R	5/6/2022	MISSISSIPPI DEPART OF HUMAN SERVICES	\$ 254.79
825574	R	5/6/2022	MN CHILD SUPPORT PAYMENT CTR	\$ 6,136.75
825575	R	5/6/2022	SCHOOL SERVICE EMPLOYEES	\$ 52.00
825576	R	5/6/2022	STATE DISBURSEMENT UNIT	\$ 369.23
825577	R	5/6/2022	TRUST POINT INC.	\$ 31,895.06
825578	R	5/6/2022	WI SCTF	\$ 13.85
825588	R	5/5/2022	FRATTALLONE'S HARDWARE STORES	\$ 654.61
825589	R	5/6/2022	ANDERSON, DOUGLAS	\$ 64.00
825590	R	5/6/2022	BIFFS, INC.	\$ 865.00
825591	R	5/6/2022	BOWMAN, DON	\$ 75.00
825592	R	5/6/2022	BUDD, JOHN	\$ 62.00
825593	R	5/6/2022	CERNEY, JON	\$ 83.00
825594	R	5/6/2022	DENNY, ROGER	\$ 75.00
825595	R	5/6/2022	DOOLEY, CYNTHIA	\$ 23.99
825598	R	5/6/2022	DURHAM SCHOOL SERVICES	\$ 616,058.45
825599	R	5/6/2022	ELMQUIST, JAY	\$ 75.00
825600	R	5/6/2022	FAIRVIEW HEALTH SERVICES	\$ 7,333.00
825601	R	5/6/2022	FARNESS, BRADLEY	\$ 29.00
825602	R	5/6/2022	HIESTAND, DEBORAH	\$ 128.00
825603	R	5/6/2022	BURNSVILLE HIGH SCHOOL	\$ 200.00
825604	R	5/6/2022	ISD#194 LAKEVILLE SOUTH HIGH SCHOOL	\$ 160.00
825605	R	5/6/2022	HOPKINS SCHOOL - HARLEY HOPKINS FAMILY CTR	\$ 1,105.00
825607	R	5/6/2022	ISD 287	\$ 164,168.07
825608	R	5/6/2022	EDEN PRAIRIE HIGH SCHOOL	\$ 400.00
825609	R	5/6/2022	ELK RIVER HIGH SCHOOL	\$ 150.00
825610	R	5/6/2022	Larson, Nicholas	\$ 75.00
825611	R	5/6/2022	LITFIN, NICHOLAS	\$ 83.00
825612	R	5/6/2022	MARTIN LAW FIRM	\$ 2,035.70
825613	R	5/6/2022	MINNESOTA DEPARTMENT OF HEALTH	\$ 35.00
825614	R	5/6/2022	MULVIHILL, MARKUS	\$ 141.00
825615	R	5/6/2022	MURTHA, WILLIAM	\$ 75.00
825617	R	5/6/2022	ON SITE COMPANIES INC	\$ 1,296.53
825619	R	5/6/2022	PEDIATRIC HOME SERVICE	\$ 8,493.75
825620	R	5/6/2022	PETERSEN, TIM	\$ 75.00

**Robbinsdale Area Schools  
Board Disbursement Report  
May 1 - May 31, 2022**

825621	R	5/6/2022	RABB, REBECCA	\$ 17.95
825622	R	5/6/2022	RAY, CHELSEA	\$ 83.00
825623	R	5/6/2022	RIES, ROBERT	\$ 141.00
825624	R	5/6/2022	RITTER, DAVID	\$ 83.00
825625	R	5/6/2022	RUIZ, ANTHONY	\$ 75.00
825626	R	5/6/2022	SCREENCAST-0-MATIC	\$ 48.00
825627	R	5/6/2022	SIMON, MELVIN JR	\$ 83.00
825628	R	5/6/2022	SULLIVAN, THOMAS	\$ 83.00
825629	R	5/6/2022	TIMBER CREEK GOLF COURSE	\$ 200.00
825630	R	5/6/2022	TOMPERI, LEO	\$ 83.00
825631	R	5/6/2022	UNIVERSAL ATHLETIC SERVICE, INC.	\$ 36.95
825632	R	5/6/2022	WHITNEY, WILL	\$ 83.00
825633	R	5/6/2022	WILLIAMS, THOMAS	\$ 75.00
825634	R	5/6/2022	ZASTROW, JOHN	\$ 75.00
825635	R	5/9/2022	ASPEN WASTE SYSTEMS, INC.	\$ 901.10
825636	R	5/9/2022	B & H PHOTO VIDEO	\$ 1,098.36
825637	R	5/9/2022	CDW GOVERNMENT	\$ 388.50
825638	R	5/9/2022	GATEKEEPER SYSTEMS USA INC	\$ 18,000.00
825639	R	5/9/2022	HOLDAHL COMPANY	\$ 291.83
825640	R	5/9/2022	INDROTEC	\$ 1,205.28
825641	R	5/9/2022	JEFF'S S.O.S. DRAIN & SEWER	\$ 240.00
825642	R	5/9/2022	JOHNSON CONTROLS INC	\$ 1,498.08
825643	R	5/9/2022	LINDE GAS & EQUIPMENT INC	\$ 81.10
825644	R	5/9/2022	LINDENMEYR MUNROE	\$ 31,878.00
825645	R	5/9/2022	MACKIN EDUCATIONAL RESOURCES	\$ 718.69
825646	R	5/9/2022	MCDOWELL AGENCY (THE)	\$ 80.00
825647	R	5/9/2022	MN PETROLEUM SERVICE, INC.	\$ 253.24
825648	R	5/9/2022	MTI DISTRIBUTING CO	\$ 359.80
825649	R	5/9/2022	NHA HEATING & AIR CONDITIONING INC	\$ 281.25
825650	R	5/9/2022	O'REILLY AUTOMOTIVE, INC	\$ 122.79
825651	R	5/9/2022	PREMIUM WATERS, INC.	\$ 32.00
825652	R	5/9/2022	RADEMACHER COMPANIES, INC	\$ 151.11
825653	R	5/9/2022	REALLY GOOD STUFF, LLC	\$ 98.88
825654	R	5/9/2022	RICOH USA, INC	\$ 9.71
825656	R	5/9/2022	SCHOOL HEALTH CORPORATION	\$ 963.84
825657	R	5/9/2022	SCHOOL OUTFITTERS LLC	\$ 854.06
825658	R	5/9/2022	SCHOOL SPECIALTY, LLC	\$ 166.36
825659	R	5/9/2022	SHERWIN WILLIAMS	\$ 94.72
825660	R	5/9/2022	SOLIANT HEALTH, LLC	\$ 2,494.00
825661	R	5/9/2022	STAPLES ADVANTAGE	\$ 238.50
825662	R	5/9/2022	TGK AUTOMOTIVE OF CRYSTAL INC.	\$ 34.88
825663	R	5/9/2022	THE RETROFIT COMPANIES, INC	\$ 710.85
825664	R	5/9/2022	UHL COMPANY	\$ 3,472.26
825676	R	5/9/2022	DALCO ENTERPRISES INC	\$ 30,371.53
825676	V	5/10/2022	DALCO ENTERPRISES INC	\$ (30,371.53)
825684	R	5/9/2022	RICOH USA INC	\$ 17,966.43
825685	R	5/9/2022	ACME ELECTRIC COMPANIES	\$ 283.85

**Robbinsdale Area Schools  
Board Disbursement Report  
May 1 - May 31, 2022**

825692	R	5/9/2022	ADAMS PEST CONTROL - MAIN	\$ 1,025.00
825693	R	5/9/2022	APEC	\$ 9,684.12
825694	R	5/9/2022	ARVIG	\$ 3,810.90
825695	R	5/9/2022	B & H PHOTO VIDEO	\$ 622.87
825696	R	5/9/2022	BORDER STATES ELECTRIC SUPPLY	\$ 1,323.82
825697	R	5/9/2022	DISCOUNT SCHOOL SUPPLY	\$ 821.86
825698	R	5/9/2022	ELECTRIC MOTOR REPAIR	\$ 154.55
825699	R	5/9/2022	FINKEN WATER SOLUTIONS	\$ 15.00
825700	R	5/9/2022	FOLLETT CONTENT SOLUTIONS, LLC	\$ 210.50
825701	R	5/9/2022	GOPHER SPORT	\$ 144.48
825702	R	5/9/2022	GRANICUS, LLC	\$ 504.72
825703	R	5/9/2022	GRAYBAR	\$ 48.75
825704	R	5/9/2022	HENNEPIN COUNTY - MAIL CODE 131	\$ 437.58
825705	R	5/9/2022	HOME DEPOT U.S.A., INC.	\$ 3,102.00
825706	R	5/9/2022	HORIZON COMMERCIAL POOL SUPPLY	\$ 1,836.82
825707	R	5/9/2022	INDROTEC	\$ 803.52
825708	R	5/9/2022	INNOVATIONAL WATER SOLUTIONS, INC	\$ 155.00
825709	R	5/9/2022	JEFF'S S.O.S. DRAIN & SEWER	\$ 327.50
825710	R	5/9/2022	MACKIN EDUCATIONAL RESOURCES	\$ 2,441.31
825714	R	5/9/2022	MENARDS	\$ 337.92
825715	R	5/9/2022	MUSKA ELECTRIC COMPANIES	\$ 884.98
825716	R	5/9/2022	NEO ELECTRICAL SOLUTIONS, LLC	\$ 1,968.02
825717	R	5/9/2022	NOKOMIS SHOE SHOP	\$ 339.90
825718	R	5/9/2022	NORTHLAND MECHANICAL CONTRACTORS, INC.	\$ 7,947.52
825720	R	5/9/2022	OLYMPIC COMMUNICATIONS, INC	\$ 1,040.00
825721	R	5/9/2022	PREMIUM WATERS, INC.	\$ 80.39
825725	R	5/9/2022	RICOH USA, INC	\$ 2,187.00
825726	R	5/9/2022	SCHOOL HEALTH CORPORATION	\$ 64.58
825727	R	5/9/2022	SHRED-IT USA	\$ 810.28
825728	R	5/9/2022	STAPLES ADVANTAGE	\$ 3,681.31
825728	V	5/10/2022	STAPLES ADVANTAGE	\$ (3,681.31)
825729	R	5/9/2022	TALKTOOLS LLC	\$ 174.40
825730	R	5/9/2022	TRIMARK HOCKENBERGS	\$ 107.79
825731	R	5/9/2022	TWIN CITY HARDWARE CO., INC.	\$ 48.00
825731	V	5/10/2022	TWIN CITY HARDWARE CO., INC.	\$ (48.00)
825732	R	5/9/2022	ACTION RADIO & COMMUNICATIONS	\$ 579.09
825733	R	5/9/2022	ALLSTREAM	\$ 4,016.29
825734	R	5/9/2022	BORCHERS, WILLIAM	\$ 141.00
825735	R	5/9/2022	BUDD, JOHN	\$ 64.00
825736	R	5/9/2022	BURNETTE, AMBER	\$ 85.00
825738	R	5/9/2022	CENTERPOINT ENGERY GAS RECEIVABLES, LLC	\$ 1,595.22
825739	R	5/9/2022	CITY OF CRYSTAL - ACCOUNTS RECEIVABLE	\$ 4,038.33
825741	R	5/9/2022	CITY OF GOLDEN VALLEY	\$ 3,702.69
825742	R	5/9/2022	CITY OF NEW HOPE	\$ 600.00
825745	R	5/9/2022	CITY OF NEW HOPE	\$ 10,966.49
825747	R	5/9/2022	CITY OF PLYMOUTH	\$ 6,298.08
825748	R	5/9/2022	EDUCATIONAL SYSTEMS & SERVICES	\$ 895.00

**Robbinsdale Area Schools  
Board Disbursement Report  
May 1 - May 31, 2022**

825749	R	5/9/2022	FERRERO, TAMARA	\$ 100.00
825750	R	5/9/2022	GBR INTERPRETING AND TRANSLATION SERVICES	\$ 2,138.10
825751	R	5/9/2022	GELMO, IBSAA	\$ 141.00
825752	R	5/9/2022	GROTH MUSIC CO	\$ 219.55
825753	R	5/9/2022	HANSON, MARY	\$ 125.00
825754	R	5/9/2022	HOUSE OF NOTE, INC.	\$ 250.00
825755	R	5/9/2022	HOWARD, DONNA	\$ 203.00
825756	R	5/9/2022	INSTRUMENTALIST AWARDS LLC	\$ 186.00
825757	R	5/9/2022	K12 INSIGHT LLC	\$ 24,445.50
825758	R	5/9/2022	KEMMETMUELLER PHOTOGRAPHY INC	\$ 440.00
825759	R	5/9/2022	LEARNED, CLAUDIA	\$ 83.00
825760	R	5/9/2022	MERRY, VANESSA	\$ 315.00
825761	R	5/9/2022	MOHN, MONICA	\$ 114.00
825762	R	5/9/2022	NOVAK, JANICE	\$ 140.00
825763	R	5/9/2022	OLSON MADAUS, KIRSTEN	\$ 48.00
825764	R	5/9/2022	PACKEY, JOSEPH	\$ 75.00
825765	R	5/9/2022	ROGERS TENNIS CLUB LLC	\$ 153.00
825766	R	5/9/2022	SANDINO, JEFF	\$ 352.00
825767	R	5/9/2022	SCHMITT MUSIC COMPANY	\$ 143.30
825768	R	5/9/2022	SKYLAB GLASS ARTS	\$ 2,319.38
825769	R	5/9/2022	STEINBERG, DANIEL	\$ 75.00
825770	R	5/9/2022	STENGEL, RANDEL	\$ 75.00
825771	R	5/9/2022	STOEN, LINDA	\$ 160.00
825772	R	5/9/2022	STRAIT STUFF SCREEN PRINTING	\$ 44.10
825773	R	5/9/2022	THE FOOD GROUP MINNESOTA, INC	\$ 877.00
825774	R	5/9/2022	USA INFLATABLES, INC	\$ 516.66
825775	R	5/9/2022	WILES, DAVID	\$ 83.00
825776	R	5/9/2022	WISNIESKI, DAVID	\$ 75.00
825777	R	5/9/2022	WORLDSTRIDES ONSTAGE PROGRAMS	\$ 1,000.00
825778	R	5/9/2022	BKBM ENGINEERS	\$ 605.00
825779	R	5/9/2022	BRAUN INTERTEC CORPORATION	\$ 3,519.68
825781	R	5/9/2022	KFI ENGINEERS, PC	\$ 42,830.17
825782	R	5/9/2022	LAWAL SCOTT ERICKSON ARCHITECTS, INC.	\$ 11,300.41
825794	R	5/10/2022	DALCO ENTERPRISES INC	\$ 30,192.03
825795	R	5/10/2022	STAPLES ADVANTAGE	\$ 476.18
825796	R	5/10/2022	TWIN CITY HARDWARE CO., INC.	\$ 48.00
825797	R	5/10/2022	UHL COMPANY	\$ 22,000.00
825798	R	5/12/2022	FISLERDATA, LLC	\$ 4,624.00
825799	R	5/12/2022	RIVERSIDE INSIGHTS	\$ 11,852.50
825800	R	5/12/2022	INSPEC INC	\$ 2,000.00
825801	R	5/12/2022	KFI ENGINEERS, PC	\$ 1,634.84
825802	R	5/12/2022	ROOF SPEC INC	\$ 1,000.00
825806	R	5/12/2022	BIX PRODUCE COMPANY, LLC	\$ 6,874.88
825808	R	5/12/2022	BROWN'S ICE CREAM COMPANY	\$ 1,697.40
825809	R	5/12/2022	ECOLAB INC.	\$ 1,892.04
825814	R	5/12/2022	PAN-O-GOLD BAKING CO	\$ 2,412.79
825827	R	5/12/2022	ST PAUL BEVERAGE SOLUTIONS, LLC	\$ 16,298.35

**Robbinsdale Area Schools  
Board Disbursement Report  
May 1 - May 31, 2022**

825828	R	5/12/2022	THE GOOD ACRE	\$ 704.76
825834	R	5/12/2022	TRIO SUPPLY CO	\$ 12,841.18
825857	R	5/12/2022	UPPER LAKES FOODS, INC.	\$ 122,056.48
825858	R	5/12/2022	ACME ELECTRIC COMPANIES	\$ 213.98
825859	R	5/12/2022	B & H PHOTO VIDEO	\$ 56.21
825860	R	5/12/2022	BLUUM OF MINNESOTA, LLC	\$ 2,437.60
825862	R	5/12/2022	BORDER STATES ELECTRIC SUPPLY	\$ 6,252.02
825862	V	5/13/2022	BORDER STATES ELECTRIC SUPPLY	\$ (6,252.02)
825863	R	5/12/2022	CARLSON'S PIANO WORLD	\$ 2,099.99
825864	R	5/12/2022	CAROLINA BIOLOGICAL SUPPLY CO	\$ 202.40
825865	R	5/12/2022	CDW GOVERNMENT	\$ 6,727.20
825866	R	5/12/2022	CONTINENTAL CLAY COMPANY	\$ 344.31
825867	R	5/12/2022	CULLIGAN BOTTLED WATER	\$ 40.00
825868	R	5/12/2022	CUSTOM EDUCATION SOLUTIONS, INC	\$ 2,034.89
825874	R	5/12/2022	DALCO ENTERPRISES INC	\$ 62,773.13
825875	R	5/12/2022	DEMCO	\$ 268.91
825876	R	5/12/2022	DISCOUNT SCHOOL SUPPLY	\$ 18.10
825877	R	5/12/2022	FINDAWAY WORLD, LLC	\$ 254.96
825878	R	5/12/2022	FIRST BOOK NATIONAL BOOK BANK	\$ 282.53
825879	R	5/12/2022	FLINN SCIENTIFIC, INC.	\$ 2,257.67
825880	R	5/12/2022	FOLLETT CONTENT SOLUTIONS, LLC	\$ 4,005.75
825881	R	5/12/2022	GENERATION GENIUS, INC	\$ 525.00
825882	R	5/12/2022	GOODIN COMPANY	\$ 733.66
825883	R	5/12/2022	GOPHER SPORT	\$ 204.79
825884	R	5/12/2022	INDROTEC	\$ 2,188.84
825885	R	5/12/2022	INSTITUTE FOR ENVIRONMENTAL ASSESSMENT	\$ 4,064.86
825886	R	5/12/2022	INTEREUM, INC	\$ 4,990.67
825887	R	5/12/2022	JOHNSON CONTROLS FIRE PROTECTION LP	\$ 739.60
825888	R	5/12/2022	LAKESHORE LEARNING MATERIALS	\$ 296.25
825889	R	5/12/2022	LOFFLER COMPANIES - 131511	\$ 97.23
825890	R	5/12/2022	LVC COMPANIES INC	\$ 1,082.00
825892	R	5/12/2022	MACKIN EDUCATIONAL RESOURCES	\$ 6,797.81
825893	R	5/12/2022	NASCO	\$ 654.53
825894	R	5/12/2022	NEO ELECTRICAL SOLUTIONS, LLC	\$ 2,000.00
825895	R	5/12/2022	OLYMPIC COMMUNICATIONS, INC	\$ 330.00
825896	R	5/12/2022	ON CALL PAVEMENT SWEEPING, INC	\$ 8,500.00
825897	R	5/12/2022	PIONEER CRITICAL POWER	\$ 430.00
825898	R	5/12/2022	POCKET NURSE	\$ 449.71
825899	R	5/12/2022	PRO LIGHTING GROUP INC	\$ 448.63
825900	R	5/12/2022	RICOH USA INC	\$ 102.72
825902	R	5/12/2022	RICOH USA, INC	\$ 160.98
825903	R	5/12/2022	RIVERSIDE INSIGHTS	\$ 11,140.70
825904	R	5/12/2022	SCHOOL HEALTH CORPORATION	\$ 895.76
825905	R	5/12/2022	SCHOOL SPECIALTY, LLC	\$ 757.27
825906	R	5/12/2022	SCHUMACHER ELEVATOR COMPANY	\$ 2,922.84
825907	R	5/12/2022	SIGNATURE MECHANICAL, INC	\$ 550.00
825908	R	5/12/2022	SOLIANT HEALTH, LLC	\$ 3,203.50

**Robbinsdale Area Schools  
Board Disbursement Report  
May 1 - May 31, 2022**

825909	R	5/12/2022	STAGES THEATRE CO	\$ 37,714.00
825910	R	5/12/2022	STAPLES ADVANTAGE	\$ 998.23
825911	R	5/12/2022	SUNBELT STAFFING	\$ 9,459.13
825912	R	5/12/2022	T-MOBILE	\$ 22,355.21
825913	R	5/12/2022	THE RETROFIT COMPANIES, INC	\$ 287.00
825914	R	5/12/2022	TWIN CITY HARDWARE CO., INC.	\$ 672.83
825915	R	5/12/2022	UHL COMPANY	\$ 9,024.91
825916	R	5/12/2022	UNIVERSAL ATHLETIC SERVICE, INC.	\$ 712.97
825917	R	5/12/2022	ALL STAR SPORTS, INC	\$ 630.00
825918	R	5/12/2022	ASL INTERPRETING SERVICES	\$ 132.00
825919	R	5/12/2022	BANACK, ANTHONY JR	\$ 58.00
825920	R	5/12/2022	BELLANGER, RANITA	\$ 352.80
825921	R	5/12/2022	BISSONETTE, ROBERT	\$ 83.00
825922	R	5/12/2022	BLUM, NORMAN	\$ 323.21
825923	R	5/12/2022	BONESTEEL, PAUL	\$ 166.00
825924	R	5/12/2022	BRADY, PATTY	\$ 444.60
825925	R	5/12/2022	BROADWAY, JOSEPH	\$ 75.00
825926	R	5/12/2022	BROSE, CHARLES	\$ 64.00
825927	R	5/12/2022	BRUNNER, AARON	\$ 141.00
825928	R	5/12/2022	BUDD, JOHN	\$ 64.00
825929	R	5/12/2022	CARDELL FLORAL	\$ 300.00
825930	R	5/12/2022	CENTER FOR TEACHING FOR BILITERACY, LLC	\$ 6,000.00
825931	R	5/12/2022	DEKANICK, BRADLEY	\$ 1,320.00
825932	R	5/12/2022	EAGLE LAKE GOLF CENTER	\$ 5,375.00
825933	R	5/12/2022	EDUCATION REFORM ENTERPRISES LLC	\$ 1,575.00
825934	R	5/12/2022	ELYEA-WHEELER, KURT	\$ 83.00
825935	R	5/12/2022	FRAGALE, ANNETTE	\$ 869.40
825936	R	5/12/2022	GABRICK, KELLY	\$ 46.00
825937	R	5/12/2022	GREENWAY STRATEGY GROUP LLC	\$ 40,000.00
825938	R	5/12/2022	HOLTZ, MICHAEL	\$ 150.00
825939	R	5/12/2022	BLAINE HIGH SCHOOL	\$ 350.00
825940	R	5/12/2022	ISD#288 SOUTHWEST METRO INTERMEDIATE DISTRICT	\$ 2,044.70
825941	R	5/12/2022	NEW DOMINION SCHOOL	\$ 3,019.10
825942	R	5/12/2022	IVERSON, ADAM	\$ 141.00
825943	R	5/12/2022	KEMMETMUELLER PHOTOGRAPHY INC	\$ 345.20
825944	R	5/12/2022	MINNESOTA ADAPTED ATHLETICS ASSOCIATION	\$ 300.00
825945	R	5/12/2022	NCS PEARSON INC	\$ 427.75
825946	R	5/12/2022	NOVINSKA, TOD	\$ 545.00
825947	R	5/12/2022	PEOPLE INCORPORATED	\$ 3,718.18
825948	R	5/12/2022	PERLMAN, DAVID	\$ 29.00
825949	R	5/12/2022	QUADIENT, INC	\$ 190.46
825950	R	5/12/2022	RAWSKI-MARTIGANCCO, PETER	\$ 110.00
825951	R	5/12/2022	VEEMAH INTEGRATED WELLENSS AND CONSULTING SER	\$ 4,026.88
825952	R	5/12/2022	VOGT, JASON	\$ 83.00
825953	R	5/12/2022	WEBER, JASON	\$ 83.00
825954	R	5/12/2022	WELSH, NICKIE	\$ 30.00
825955	R	5/12/2022	ZAHLER, JEREMY	\$ 58.00

**Robbinsdale Area Schools  
Board Disbursement Report  
May 1 - May 31, 2022**

825957	R	5/13/2022	BORDER STATES ELECTRIC SUPPLY	\$ 6,252.82
825958	R	5/13/2022	AVANT GARB FASHIONS LLC	\$ 87.50
825959	R	5/13/2022	BURNETTE, AMBER	\$ 170.00
825960	R	5/13/2022	CENTERPOINT ENGERY GAS RECEIVABLES, LLC	\$ 8,776.05
825961	R	5/13/2022	CITY OF NEW HOPE	\$ 39.00
825962	R	5/13/2022	CONSTANTINE DANCE CLASSES, INC.	\$ 177.00
825963	R	5/13/2022	DEKANICK, BRADLEY	\$ 1,392.00
825964	R	5/13/2022	JOHNSON, DAVID	\$ 474.00
825965	R	5/13/2022	JOSTENS INC	\$ 171.36
825966	R	5/13/2022	MASSP	\$ 1,100.00
825967	R	5/13/2022	MERRY, VANESSA	\$ 150.00
825968	R	5/13/2022	REVOLUTIONARY SPORTS, LLC	\$ 3,893.05
825969	R	5/13/2022	TANZER, MARLEEN	\$ 120.00
825979	R	5/13/2022	UPPER LAKES FOODS, INC.	\$ 59,458.18
825980	R	5/13/2022	WOLVERT, TAMMY	\$ 270.00
825981	R	5/13/2022	CALDTOART PAINT TIME	\$ 2,714.71
825982	R	5/13/2022	E-FFICIENT SCHOOL TRANSPORTATION, LLC	\$ 104,928.00
825983	R	5/13/2022	GARNER TRANSPORTATION SERVICE LLC	\$ 12,540.00
825984	R	5/13/2022	IMAGE ONE CORPORATION	\$ 2,276.40
825985	R	5/13/2022	KINANE, MARY ANN	\$ 420.00
825986	R	5/13/2022	LAKESIDE BUS CO LLC	\$ 4,620.00
825987	R	5/13/2022	Lang, Sybil	\$ 4,744.00
825988	R	5/13/2022	MIDWEST EDUCATIONAL CONSULTANTS, INC	\$ 6,810.00
825989	R	5/13/2022	SAFE TREE TRANSPORTATION LLC	\$ 49,509.00
825990	R	5/17/2022	CITY OF PLYMOUTH	\$ 18,798.09
825991	R	5/17/2022	A.J. MOORE ELECTRIC, INC.	\$ 6,956.85
825992	R	5/17/2022	ARCHITECTURAL SALES	\$ 3,866.50
825993	R	5/17/2022	FOBBE ELECTRIC INC	\$ 303,567.76
825995	R	5/17/2022	KRAUS-ANDERSON CONSTRUCTION COMPANY	\$ 54,240.00
825996	R	5/17/2022	NORTHLAND MECHANICAL CONTRACTORS, INC.	\$ 83,600.00
825997	R	5/17/2022	PIONEER POWER INC	\$ 76,000.00
825998	R	5/17/2022	RTL CONSTRUCTION, INC.	\$ 4,750.00
825999	R	5/18/2022	CITY OF PLYMOUTH	\$ 11,945.59
826000	R	5/18/2022	VALLEYFAIR FAMILY AMUSEMENT	\$ 8,580.00
826001	R	5/20/2022	SCHOOL SERVICE EMPLOYEES	\$ 4,379.13
826002	R	5/20/2022	EDUCATION MINNESOTA	\$ 68.00
826003	R	5/20/2022	FLORIDA STATE DISBURSEMENT UNIT	\$ 218.77
826004	R	5/20/2022	GREATER TWIN CITIES UNITED WAY	\$ 758.43
826005	R	5/20/2022	GREGORY A. BURRELL	\$ 280.62
826006	R	5/20/2022	MESSERLI & KRAMER	\$ 962.38
826007	R	5/20/2022	MISSISSIPPI DEPART OF HUMAN SERVICES	\$ 254.79
826008	R	5/20/2022	MN CHILD SUPPORT PAYMENT CTR	\$ 6,050.27
826009	R	5/20/2022	SCHOOL SERVICE EMPLOYEES	\$ 52.00
826010	R	5/20/2022	STATE DISBURSEMENT UNIT	\$ 369.23
826011	R	5/20/2022	TRUST POINT INC.	\$ 31,777.36
826012	R	5/20/2022	WI SCTF	\$ 13.85
826013	R	5/23/2022	VALLEYFAIR FAMILY AMUSEMENT	\$ 910.00

**Robbinsdale Area Schools  
Board Disbursement Report  
May 1 - May 31, 2022**

826014	R	5/24/2022	APEC	\$ 4,752.08
826015	R	5/24/2022	APPLE COMPUTER INC	\$ 890.00
826016	R	5/24/2022	ARBOR SCIENTIFIC	\$ 170.45
826017	R	5/24/2022	B & H PHOTO VIDEO	\$ 196.65
826018	R	5/24/2022	BAT 19, INC	\$ 312.40
826020	R	5/24/2022	BLUUM OF MINNESOTA, LLC	\$ 4,074.18
826021	R	5/24/2022	BORENSON & ASSOCIATES	\$ 259.70
826023	R	5/24/2022	CDW GOVERNMENT	\$ 6,438.12
826024	R	5/24/2022	CONTINENTAL CLAY COMPANY	\$ 28.40
826031	R	5/24/2022	DALCO ENTERPRISES INC	\$ 39,311.38
826032	R	5/24/2022	DELL MARKETING L.P.	\$ 27,354.38
826033	R	5/24/2022	FLINN SCIENTIFIC, INC.	\$ 576.99
826034	R	5/24/2022	FUN EXPRESS	\$ 411.84
826036	R	5/24/2022	GOODIN COMPANY	\$ 3,517.63
826037	R	5/24/2022	GOPHER SPORT	\$ 722.40
826038	R	5/24/2022	GRAINGER	\$ 262.05
826039	R	5/24/2022	HORIZON COMMERCIAL POOL SUPPLY	\$ 3,567.62
826040	R	5/24/2022	HOUGHTON MIFFLIN HARCOURT PUBLISHING	\$ 1,524.90
826041	R	5/24/2022	INDROTEC	\$ 2,473.34
826042	R	5/24/2022	INSECT LORE	\$ 128.91
826043	R	5/24/2022	JEFF'S S.O.S. DRAIN & SEWER	\$ 1,690.00
826044	R	5/24/2022	JOHNSON CONTROLS FIRE PROTECTION LP	\$ 1,098.76
826045	R	5/24/2022	KFI ENGINEERS, PC	\$ 858.00
826046	R	5/24/2022	LAKESHORE LEARNING MATERIALS	\$ 265.96
826047	R	5/24/2022	LEGO EDUCATION	\$ 282.95
826048	R	5/24/2022	LEXIA LEARNING SYSTEMS LLC	\$ 29,770.00
826049	R	5/24/2022	LVC COMPANIES INC	\$ 877.80
826051	R	5/24/2022	MACKIN EDUCATIONAL RESOURCES	\$ 8,465.16
826052	R	5/24/2022	MATRIX COMMUNICATIONS INC.	\$ 8,431.00
826053	R	5/24/2022	MENARDS	\$ 456.34
826054	R	5/24/2022	MIDWEST SPECIAL INSTRUMENTS CORP	\$ 4,542.23
826055	R	5/24/2022	MN PETROLEUM SERVICE, INC.	\$ 204.00
826056	R	5/24/2022	MTI DISTRIBUTING CO	\$ 516.70
826057	R	5/24/2022	NEO ELECTRICAL SOLUTIONS, LLC	\$ 4,350.00
826058	R	5/24/2022	NOW MICRO INC.	\$ 883.00
826059	R	5/24/2022	O'REILLY AUTOMOTIVE, INC	\$ 44.09
826060	R	5/24/2022	OVERHEAD DOOR CO - NORTHLAND	\$ 623.90
826061	R	5/24/2022	PERFECTION LEARNING CORP.	\$ 1,628.69
826062	R	5/24/2022	POWERSCHOOL GROUP LLC	\$ 21,625.00
826063	R	5/24/2022	QUICKSILVER EXPRESS COURIER	\$ 56.09
826064	R	5/24/2022	REINDERS, INC.	\$ 46.80
826066	R	5/24/2022	REPUBLIC SERVICES #899	\$ 21,582.07
826068	R	5/24/2022	RICOH USA, INC	\$ 562.43
826071	R	5/24/2022	SCHOOL HEALTH CORPORATION	\$ 849.44
826072	R	5/24/2022	SCHOOL SPECIALTY, LLC	\$ 875.33
826074	R	5/24/2022	SITEONE LANDSCAPE SUPPLY HOLDING, LLC	\$ 1,332.88
826075	R	5/24/2022	SKYWARD, INC.	\$ 1,200.00

**Robbinsdale Area Schools  
Board Disbursement Report  
May 1 - May 31, 2022**

826076	R	5/24/2022	SOLIANT HEALTH, LLC	\$ 6,192.00
826077	R	5/24/2022	STAPLES ADVANTAGE	\$ 3,274.88
826078	R	5/24/2022	STENHOUSE PUBLISHERS	\$ 32.00
826080	R	5/24/2022	SUNBELT STAFFING	\$ 12,929.63
826081	R	5/24/2022	TENNANT SALES AND SERVICE	\$ 460.32
826082	R	5/24/2022	THE RETROFIT COMPANIES, INC	\$ 20.00
826084	R	5/24/2022	UHL COMPANY	\$ 7,286.00
826085	R	5/24/2022	ULINE	\$ 832.66
826086	R	5/24/2022	VORT CORPORATION	\$ 420.00
826088	R	5/25/2022	KFI ENGINEERS, PC	\$ 37,049.15
826089	R	5/31/2022	LIMINEX, INC.	\$ 25,000.00
202100732	W	5/6/2022	COMMISSIONER OF REVENUE REF #	\$ 186,150.61
202100733	W	5/6/2022	INTERNAL REVENUE SERVICE REF #	\$ 1,111,042.22
202100734	W	5/6/2022	MN TEACHERS RETIREMENT ASSOC	\$ 528,858.27
202100735	W	5/6/2022	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	\$ 167,296.90
202100736	W	5/6/2022	AVIBEN	\$ 188,984.68
202100737	W	5/6/2022	ISD#281: FLEX BENEFITS	\$ 29,760.82
202100738	W	5/6/2022	AMERIFLEX	\$ 29,915.35
202100739	W	5/6/2022	I S D # 281 - PAYROLL ACCT	\$ 3,058,134.02
202100742	W	5/3/2022	MN DEPARTMENT OF REVENUE	\$ 311.00
202100746	W	5/5/2022	HARRIS BANK	\$ 131,464.75
202100747	W	5/20/2022	COMMISSIONER OF REVENUE REF #	\$ 190,778.34
202100748	W	5/20/2022	INTERNAL REVENUE SERVICE REF #	\$ 1,135,182.54
202100749	W	5/20/2022	MN TEACHERS RETIREMENT ASSOC	\$ 525,699.09
202100750	W	5/20/2022	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	\$ 170,383.51
202100751	W	5/20/2022	AVIBEN	\$ 189,145.07
202100752	W	5/27/2022	ISD#281: FLEX BENEFITS	\$ 1,717,900.00
202100753	W	5/20/2022	AMERIFLEX	\$ 30,001.04
202100754	W	5/20/2022	I S D # 281 - PAYROLL ACCT	\$ 3,133,096.62
202100766	W	5/20/2022	ISD#281: FLEX BENEFITS	\$ 29,674.96
202100767	W	5/27/2022	XCEL ENERGY	\$ 16,096.75
202100768	W	5/27/2022	XCEL ENERGY	\$ 50,259.64
202100769	W	5/25/2022	XCEL ENERGY	\$ 35,229.28
202100770	W	5/24/2022	XCEL ENERGY	\$ 62,622.28
202100781	W	5/11/2022	FEEDPAY	\$ 1,900.00
202100782	W	5/10/2022	BANKCARD SERVICES WORLDWIDE	\$ 8,611.69
202100783	W	5/11/2022	WELLS FARGO BROKERAGE SERV LLC	\$ 1,442.28
202100784	W	5/11/2022	SUPERIOR PRESS	\$ 103.48
202100785	W	5/19/2022	AMERIFLEX	\$ 5,698.70
202100796	W	5/9/2022	DELTA DENTAL	\$ 25,514.46
202100797	W	5/13/2022	DELTA DENTAL	\$ 25,754.13
202100798	W	5/20/2022	DELTA DENTAL	\$ 34,819.45
202100799	W	5/27/2022	DELTA DENTAL	\$ 27,022.76
202100800	W	5/2/2022	PREFERRED ONE	\$ 68,341.78
202100801	W	5/2/2022	PREFERRED ONE	\$ 447,460.91
202100802	W	5/9/2022	PREFERRED ONE	\$ 410,126.27
202100803	W	5/9/2022	PREFERRED ONE	\$ 41,078.30

**Robbinsdale Area Schools  
Board Disbursement Report  
May 1 - May 31, 2022**

202100804	W	5/12/2022	PREFERRED ONE	\$ 135,311.97
202100805	W	5/16/2022	PREFERRED ONE	\$ 75,965.44
202100806	W	5/16/2022	PREFERRED ONE	\$ 208,028.51
202100807	W	5/23/2022	PREFERRED ONE	\$ 79,218.38
202100808	W	5/23/2022	PREFERRED ONE	\$ 277,483.92
202100809	W	5/31/2022	PREFERRED ONE	\$ 612,639.10
202100810	W	5/23/2022	AMERIFLEX	\$ 14,835.86
202100811	W	5/23/2022	AMERIFLEX	\$ 15,186.59
202100812	W	5/23/2022	AMERIFLEX	\$ 17,522.75
202100813	W	5/31/2022	AMERIFLEX	\$ 8,161.18
202100814	W	5/31/2022	AMERIFLEX	\$ 8,617.48
202100815	W	5/31/2022	AMERIFLEX	\$ 18,642.39
202100816	W	5/4/2022	AVIDIA BANK	\$ 137.52
202100817	W	5/5/2022	AVIDIA BANK	\$ 13,405.84
202100818	W	5/9/2022	AVIDIA BANK	\$ 22,709.08
202100819	W	5/12/2022	AVIDIA BANK	\$ 1,021.88
202100820	W	5/17/2022	AVIDIA BANK	\$ 1,429.59
202100821	W	5/23/2022	AVIDIA BANK	\$ 22,776.44
212200596	A	5/6/2022	ROBB FEDERATION OF TEACHERS	\$ 48,065.26
212200597	A	5/6/2022	AFSCME COUNCIL 5	\$ 1,706.67
212200598	A	5/6/2022	SEVEN DREAMS FOUNDATION	\$ 950.65
212200599	A	5/10/2022	APPLEGET, KIMBERLY	\$ 156.00
212200600	A	5/10/2022	AREL, LINDA	\$ 113.91
212200601	A	5/10/2022	BRAKKEN, PENNY	\$ 132.00
212200602	A	5/10/2022	CONOVER, DEBORAH	\$ 82.97
212200603	A	5/10/2022	CORONADO, YULY	\$ 300.00
212200604	A	5/10/2022	Davis, Carl	\$ 129.97
212200605	A	5/10/2022	Dole, Jordon	\$ 70.00
212200606	A	5/10/2022	ENGWALL, CAROL	\$ 19.53
212200607	A	5/10/2022	Fox, Meghan	\$ 94.00
212200608	A	5/10/2022	GARCIA GARCIA, LEYDA	\$ 300.00
212200609	A	5/10/2022	GENETTI, CARLEEN	\$ 168.00
212200610	A	5/10/2022	HANSON, KRISTEN	\$ 383.03
212200611	A	5/10/2022	Helm, Denise	\$ 78.02
212200612	A	5/10/2022	Ikechukwu, Gloria	\$ 50.00
212200613	A	5/10/2022	JERNIGAN, LYDIA	\$ 156.00
212200614	A	5/10/2022	Johnson, Ann	\$ 23.03
212200615	A	5/10/2022	KAUFFMANN, JEANNE	\$ 7.16
212200616	A	5/10/2022	LINDQUIST, CINDI	\$ 20.00
212200617	A	5/10/2022	LIPKIE, APRIL	\$ 283.84
212200618	A	5/10/2022	Mahan, Joshua	\$ 75.67
212200619	A	5/10/2022	MALIK, MARK	\$ 106.00
212200620	A	5/10/2022	NORDLOCKEN, JULIE	\$ 91.96
212200621	A	5/10/2022	Oesterreich, Elizabeth	\$ 129.17
212200622	A	5/10/2022	PRESTON, HEATHER	\$ 132.00
212200623	A	5/10/2022	ROSE, PATRICIA	\$ 24.00
212200624	A	5/10/2022	ROSS, DAWN	\$ 132.00

**Robbinsdale Area Schools  
Board Disbursement Report  
May 1 - May 31, 2022**

212200625	A	5/10/2022	SCHULTE, CHRISTINA	\$ 165.56
212200626	A	5/10/2022	SEBASTIAN RODRIGUEZ, DAVID	\$ 300.00
212200627	A	5/10/2022	Smit, Carla	\$ 70.75
212200628	A	5/10/2022	STANTON, JAMES	\$ 88.86
212200629	A	5/10/2022	TAHTAMONI, BESAN	\$ 132.00
212200630	A	5/10/2022	Thillman, Susan	\$ 95.01
212200631	A	5/10/2022	TIQUE HERNANDEZ, CESAR	\$ 300.00
212200632	A	5/10/2022	Tombers, Mary	\$ 102.38
212200633	A	5/10/2022	VERA GARCIA, MARISOL	\$ 70.00
212200634	A	5/10/2022	Weidenbach, Rebecca	\$ 49.99
212200635	A	5/10/2022	WOODBURY, DANIEL	\$ 43.88
212200636	A	5/17/2022	Bandy, Natalie	\$ 59.68
212200637	A	5/17/2022	BEUGEN, ANGELA	\$ 70.47
212200638	A	5/17/2022	BOONE, DAVID	\$ 46.67
212200639	A	5/17/2022	COLLABORATIVE STUDENT TRANSPORTATION OF MINNE	\$ 691,326.00
212200640	A	5/17/2022	Dalager, Lisa	\$ 54.17
212200641	A	5/17/2022	Engstrom, David	\$ 2,103.61
212200642	A	5/17/2022	Haugen, Andrew	\$ 34.11
212200643	A	5/17/2022	HEMKE, RACHEL	\$ 78.92
212200644	A	5/17/2022	INTEGRATED STUDENT TRANSPORTATION LLC	\$ 262,688.20
212200645	A	5/17/2022	Krenz, Laura	\$ 34.75
212200646	A	5/17/2022	LABANDZ, STEPHENIE	\$ 109.92
212200647	A	5/17/2022	LANGNAU-MORRIS, CANDACE	\$ 22.82
212200648	A	5/17/2022	LANNING, SHELBY	\$ 66.05
212200649	A	5/17/2022	LOPEZ, MOLLY	\$ 121.68
212200650	A	5/17/2022	Misfeldt, Nancy	\$ 124.84
212200651	A	5/17/2022	MUNGER, SANDRA	\$ 69.99
212200652	A	5/17/2022	OPEL, CAMERON	\$ 115.00
212200653	A	5/17/2022	PIONK, KATIE	\$ 54.99
212200654	A	5/17/2022	RANGE, KRISTA	\$ 151.61
212200655	A	5/17/2022	RESERVE ACCOUNT-PITNEY BOWES	\$ 5,000.00
212200657	A	5/17/2022	ROSE, PATRICIA	\$ 424.00
212200658	A	5/17/2022	Vandermeuse, Leslie	\$ 155.00
212200659	A	5/17/2022	Villegas, Tessa	\$ 59.68
212200660	A	5/17/2022	Ward, Kelsey	\$ 59.68
212200661	A	5/20/2022	ROBB FEDERATION OF TEACHERS	\$ 47,423.58
212200662	A	5/20/2022	AFSCME COUNCIL 5	\$ 1,698.88
212200663	A	5/20/2022	SEVEN DREAMS FOUNDATION	\$ 950.65
212200668	A	5/31/2022	METROPOLITAN LIFE INSURANCE COMPANY	\$ 50,459.81
212200670	A	5/31/2022	SUPERIOR VISION SERVICES, INC.	\$ 7,863.21
				<b>\$ 19,751,636.10</b>



To: Members of the School Board  
David Engstrom, Superintendent

From: Ukee Dozier Executive Director of Finance

Date: June 20, 2022

Re: Appoint Legal Counsel

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**RECOMMENDATION:** Administration recommends that the legal services of Knutson, Flynn and Deans; Ratwick, Roszak and Maloney; Kennedy and Graven Chartered and Martin Law Firm be retained for the 2022-2023 fiscal year. Authorized district staff to contact legal counsel is the School Board Chair, Superintendent, Assistant Superintendent, Chief Business Official, Executive Director of Human Resources and Executive Director of Student Services.

**QUESTIONS:** For questions, please contact Ukee Dozier at [Ukee\\_Dozier@rdale.org](mailto:Ukee_Dozier@rdale.org)



To: Members of the School Board  
David Engstrom, Superintendent

From: Ukee Dozier, Executive Director of Finance

Date: June 20, 2022

Re: Appoint Financial Advisor

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**RECOMMENDATION:** Administration recommends that Baker-Tilly, Inc. be appointed as the district financial advisor for the 2022-23 fiscal year.

**DISCUSSION:** Attached to this memo is the resolution to authorize payment of specific statements in advance of board approval for the 2022-23 fiscal year.

**QUESTIONS:** For questions, please contact Ukee Dozier at [Ukee\\_Dozier@rdale.org](mailto:Ukee_Dozier@rdale.org)

## MEMO

DATE: June 20, 2022

TO: Members of the School Board and Superintendent David Engstrom

RE: Designation of Newspaper as the Official Publication for Robbinsdale Area Schools

It is the policy of Independent School District 281, Robbinsdale Area Schools (Administrative Procedure 204) to maintain its records so that they will be available for inspection by members of the general public and to provide for the publication of its official proceedings in compliance with law (see Legal References and Cross References below). The proceedings to be published must include the substance of all official actions taken by the School Board and, at minimum, must include the subject matter of a motion, the person making and seconding the motion, and whether the motion was adopted or defeated.

Along with meeting the legal requirements for publication of board proceedings, we communicate board proceedings with community members by posting an unofficial summary of board meetings on the Robbinsdale Area Schools website ([www.rdale.org](http://www.rdale.org)) following each meeting. A draft of school board meeting minutes, prepared by the Assistant Clerk of the Board, are posted to the agenda for approval at the next regular meeting of the Board.

The Sun Post and Sun Sailor weekly newspapers ([www.hometownsource.com](http://www.hometownsource.com)), published by ECM Publishers, Inc., Coon Rapids, Minnesota, are the only suburban publications covering our seven-city district, providing wide circulation. It is the administration's recommendation that the Board continue to use the Sun Post and Sun Sailor as the official publication for the 2022-2023 school year.

### **Legal References:**

Minn. Stat. § 13D.01, Subds. 4-6 (Open Meeting Law)

Minn. Stat. § 123B.09, Subd. 10 (Publishing Proceedings)

Minn. Stat. § 123B.14, Subd. 7 (Record of Meetings)

Minn. Stat. § 331A.01 (Definition)

Minn. Stat. § 331A.05, Subd. 8 (Notice Regarding Published Summaries)

Minn. Stat. § 331A.08, Subd. 3 (Publication of Proceedings)

Op. Atty. Gen. 161-a-20, December 17, 1970

*Ketterer v. Independent School District No. 1*, 248 Minn. 212, 79 N.W.2d 428 (1956)

**Cross References:**

MSBA/MASA Model Policy 205 (Open Meetings and Closed Meetings)

MSBA Service Manual, Chapter 1, School District Governance, Powers and Duties



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Board Reports

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**ITEM:** 8. Board Reports

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**COMMENTS BY:** Helen Bassett, School Board Chair

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This portion of the agenda provides an opportunity for Board members to update the community on school board-related work on committees or to make announcements of interest to the public.

# Announcements | June 20, 2022

## Seven Dreams Education Foundation Board Meeting

Wednesday, June 22, 2022 at 5:30 p.m.

125

## Independence Day

Monday, July 4, 2022 - District Buildings and Programs Closed

*Visit the district calendar on our website for additional details on these meeting/events.  
Visit our school websites for activities and sporting event details.*



## School Board of Robbinsdale Area Schools

Business Meeting – June 20, 2022

**AGENDA SECTION:** Adjournment

**ITEM:** 10. Action: Adjournment of Business Meeting

**PRESENTER:** Helen Bassett, School Board Chair

**Recommended Action:** Call the business meeting to a close.

### Adjournment of Business Meeting – June 20, 2022

**Motion by:** \_\_\_\_\_ **Yes:** \_\_\_\_\_ **Passed:** \_\_\_\_\_

**Second by:** \_\_\_\_\_ **No:** \_\_\_\_\_ **Failed:** \_\_\_\_\_

**Abstentions:** \_\_\_\_\_