

Work Session will begin 10 minutes after the adjournment of the Business Meeting.

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To: School Board & Superintendent Engstrom
 From: Meghan Hickey & Ukee Dozier
 Date: 1/31/22
 Re: DRAFT Enrollment Projections for 22-23

Enrollment Projections for the 22-23 school year along with associated ADM projections are presented below. This information is presented as a draft and a first recommendation.

Enrollment and Projected ADM for 22-23

Projected	Total	K	1	2	3	4	5	6	7	8	9	10	11	12
Forest	401	65	68	70	71	63	64							
Lakeview	356	64	64	64	46	69	49							
SEA	410	66	61	66	74	73	70							
Meadow Lake	436	80	86	64	74	77	55							
Neill	336	63	66	60	55	49	43							
RSIS	717	131	128	129	112	110	107							
Noble	259	40	40	37	50	40	52							
Northport	459	80	81	80	89	68	61							
Sonnesyn	332	54	60	42	67	46	63							
Zachary Lane	387	63	66	51	76	57	74							
FAIR - Pilgrim Lane	414	70	74	66	72	69	63							
FAIR - Crystal	124							47	28	49				
SEA@FAIR-Crystal	158							78	80					
Plymouth	837							226	295	316				
Robbinsdale	632							206	219	207				
Sandburg	422							120	122	180				
Cooper	1,644										400	441	370	433
Armstrong	1,873										450	490	479	454
Highview ALC	208										5	20	33	150
RVA Elem	90	10	10	10	20	20	20							
RVA Secondary	210							30	30	30	30	30	30	30
RTC	60													60
Total	10,765	786	804	739	806	741	721	707	774	782	885	981	912	1,127

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Count Projection	786	804	739	806	741	721	707	774	782	885	981	912	1,127	10,765
ADM Projection	820	772	703	774	737	693	705	743	758	917	951	852	1,041	10,466
DIFF	(34)	32	36	32	4	28	2	31	24	(32)	30	60	86	299



To: School Board Members and Superintendent Engstrom
From: Ukee Dozier, Executive Director of Finance & Marti Voight, Assistant Superintendent
Date: February 7, 2022
Re: Listening Session: Non Resident Student Enrollment Capacity Limits

2022-2023 Non-Resident Student Enrollment Capacity Limits

Whereas, Minnesota Statute 124D.03 provides that a board of education may, by resolution, limit the enrollment of nonresident pupils in its schools or programs to a number not less than one percent of the total enrollment at each grade level in the district, and

Whereas, Robbinsdale Area Schools enrolls the number of non resident students that meet or exceed one percent of the total enrollment at each grade level in the district,

Now, therefore, it resolved that the superintendent or designee may close a grade, building or program for nonresident students as necessary due to space limitations.

Now, be it further resolved that the superintendent or designee may also limit the nonresident elementary enrollment so that 22-23 class sizes remain within the following range.

Class Size Range	K	1	2	3	4	5
Minimum Class Size	18	19	21	21	23	24
Maximum Class Size	25	26	28	28	30	31



School Board of Robbinsdale Area Schools

Work Session – February 4, 2022

AGENDA SECTION: Board Discussion

ITEM: 3.A. Parking Lot 2022

COMMENTS BY: Helen Bassett, School Board Chair



School Board of Robbinsdale Area Schools

Work Session – February 7, 2022

AGENDA SECTION: Board Discussion

ITEM: 3.B. Listening Time - Continued Discussion

COMMENTS BY: Helen Bassett, School Board Chair



School Board of Robbinsdale Area Schools

Work Session – February 7, 2022

AGENDA SECTION: Other

ITEM: 4. Other

COMMENTS BY: Helen Bassett, School Board Chair
