Agenda of Board Workshop/Regular Meeting

The Board of Trustees
Mineral Wells Independent School District

A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells Independent School District will be held Monday, November 9, 2026, beginning at 5:30 PM in the District Services Complex | Board Room.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **Call to Order/Establish Quorum**
2. **Oath of Office for Appointed Board Member**

Presenter: Lizbeth Paez, Notary Public

A. Kit Sparks - Place 5

3. **Board Workshop/Dinner - No Action Will Be Taken**
   - A. Agenda Review
   - B. Planning for 2026-2027 School Year
   - C. Policy Review
4. **Closed Session - Texas Government Code 551.074, Texas Government Code 551.076, Texas Government Code 551.082 and Texas Government Code 551.072**
   - A. Texas Government Code 551.074
     - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
     - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
   - B. Texas Government Code 551.076
     - 1) Security - Personnel, Devices, Audits
       - a. Good Cause Exception
   - C. Texas Government Code 551.082
     - 1) Student Discipline
5. **Open Session and Roll Call - 7:00 p.m.**
6. **Prayer**
7. **Pledges - U.S./Texas Flags**

8. **Mission & Vision Statements**
9. **Public Comment**
10. **Special Recognition**
11. **President's Report**
12. **Superintendent Report**
    A. Enrollment Comparison 3
13. **Action Item: Consent Agenda**
    A. Monthly Financial Reports, Accounts Payable Listing, and Tax Receipt 5
    B. Water, Electricity, Gas Reports 25
    C. Minutes of the October 5, 2026, and October 26, 2026, Board Workshop/Special Meetings and theOctober 12, 2026, Regular Meeting of the Board of Trustees 30
14. **Action Item: Discuss, Consider, and Take Any Necessary Action Regarding the Acceptance of a Donation of a Trailer Valued at $1500.00**
Presenter: Trey Evans, Director of Maintenance
15. **Action Item: Discuss, Consider, and Take Any Necessary Action Regarding 2026-2027 District and Campus Improvement Plans** **40**
Presenter: Lindsey Wells, Director of Curriculum
16. **Action Item: Discuss, Consider, and Take Any Necessary Action Regarding the First Amendment to Agreement of Sale and Purchase of the Properties Commonly Known as the Old Fannin High School and Mineral Wells Senior Center Properties** **42**
Presenter: David Tarver, Superintendent
17. **Information**
    A. Review District Calendars on our MWISD Website
    Description: MWISD Academic and Athletic Calendar
18. **Action Item: Vote on Closed Session Items**
    A. Good Cause Exception - Exhibit A
19. **Action Item: Adjournment**

BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 11/9/2026

MEETING TYPE:
- [x] Regular Meeting
- [ ] Special Meeting

AGENDA ITEM TYPE:
- [ ] Action Item
- [x] Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals
- [ ] Academic Competitiveness
  - [ ] Early Literacy (HB3)
  - [ ] Early Math (HB3)
  - [ ] Other
- [ ] Career Certifications (HB3)

Operational Goals
- [ ] Promote Community/School Partnerships
- [x] Fiscal Responsibility
- [ ] Safe and Secure Schools

TITLE: Enrollment Comparison October 2026

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached report.

FISCAL IMPACT: Rise/Decrease enrollment results in revenue increase/decrease

ATTACHMENTS: MWISD Enrollment Comparison/Campus Summary Report

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: David TARVER

11.9.26 Enrollment Cover Doc

Final Audit Report 2026-11-03

Created:	2026-11-03
By:	Lizbeth Paez (lpaez@mwisd.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAAoVgM3nF7vB_iGcZn2gUyhGS7d1oj94Mk

"11.9.26 Enrollment Cover Doc" History

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BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 11/09/2026

MEETING TYPE:
- [x] Regular Meeting
- [ ] Special Meeting

AGENDA ITEM TYPE:
- [x] Action Item
- [ ] Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals
- [ ] Academic Competitiveness
  - [ ] Early Literacy (HB3)
  - [ ] Early Math (HB3)
  - [ ] Other
- [ ] Career Certifications (HB3)

Operational Goals
- [ ] Promote Community/School Partnerships
- [x] Fiscal Responsibility
- [ ] Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Monthly Financial Report, Tax Receipt and Accounts Payable Listings

RECOMMENDED ACTION: It is recommended that the monthly Financial Reports, Tax Receipt, Accounts Payable Listing be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Board Policy CFA(LOCAL)

OVERVIEW:

See attached information.

FISCAL IMPACT: Variable revenue and expenditures to District

ATTACHMENTS: Financial Statement, Tax Receipt Report, AP Listing

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL: Paul Hearn David TARVER

11.9.26 Financial Reports Cover Doc

Final Audit Report 2026-11-04

Created:	2026-11-03
By:	Lizbeth Paez (lpaez@mwisd.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAA_kyQnznlrDlu8OsS7om2UiJG8J4ZM5Gg

"11.9.26 Financial Reports Cover Doc" History

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VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
Bullock, Leiana	0930	Mileage Reimbursement	10/08/2026	6721	R	39.59
Fowler, Tammy	930	Mileage Reimbursement	10/08/2026	6722	R	19.58
Gold Star Foods Inc.	3254798	Commodity Delivery	10/08/2026	6723	R	1,148.48
KLEMENT DISTRIBUTION	0930	Ice Cream (September): INV# 1062625115, 1062625116, 1042626405	10/08/2026	6724	R	1,002.80
LABATT FOOD SERVICE	930	Groceries for Food Service (September)	10/08/2026	6725	R	89,382.76
Nelson, Jo	1001	Food Handler Reimbursement	10/08/2026	6726	R	8.18
OAK FARMS DAIRY	930	Milk and Juice for September	10/08/2026	6727	R	21,817.84
PATINO, PAMELA	930	Mileage Reimbursement	10/08/2026	6728	R	31.39
Smith, Ingeborg	1001	Food Handler Reimbursement	10/08/2026	6729	R	8.98
Gold Star Foods Inc.	3258407	Commodity Storage	10/21/2026	6730	R	15.00
MSTS RECEIVABLES, LL	414CA3C	Non-Food Supplies	10/21/2026	6731	R	80.00
Chriestenson, Shanda	1020	Reimbursement for fingerprinting fee - Child Nutrition	10/28/2026	6851	R	51.05
			Totals for checks			113,605.65

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
240	FOOD SERVICE	0.00	0.00	113,605.65	113,605.65
*** Fund Summary Totals ***		0.00	0.00	113,605.65	113,605.65

********** End of report **********

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
FINCHER, TOMMY	1001	CONTRACTED SERVICES- GOLF COACH PAYMENT #2: OCTOBER 1, 2026	10/01/2026	11457	R	1,000.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	10/08/2026	11459	R	231.19
ALWAYS PLUMBING	0001968	Contract Service-plumbing	10/08/2026	11460	R	550.00
ANDREATTA, KELLY	922	FOOTBALL WORKER 9/22	10/08/2026	11461	R	50.00
AT&T MOBILITY	825071876C	SERVICES	10/08/2026	11462	R	927.61
ATS OUTDOORS	Multiple	Multiple Invoices	10/08/2026	11463	R	131.80
ATWOOD DISTRIBUTING	092607	MAINTENANCE-September 2026	10/08/2026	11464	R	35.98
BARRY, WILLOW	924	FOOTBALL WORKER 9/24	10/08/2026	11465	R	50.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	10/08/2026	11476	R	6,965.20
BILINGUAL SPEECH SER	Multiple	Multiple Invoices	10/08/2026	11477	R	12,130.00
BRUNER, KIMBERLY	0924	VOLLEYBALL OFFICIAL 9/24	10/08/2026	11478	R	150.00
BRUNER, LARRY	924	VOLLEYBALL OFFICIAL	10/08/2026	11479	R	150.00
BUCKNER, TAMMY	0924	VOLLEYBALL OFFICIAL 9/24	10/08/2026	11480	R	165.00
CASS, SHARON	925	FOOTBALL WORKER 9/25	10/08/2026	11481	R	50.00
CHICKEN EXPRESS	925	TENNIS AND PRESSBOX MEAL	10/08/2026	11482	R	280.00
CITY WATER WORKS	0930		10/08/2026	11483	R	32,660.91
Covington, BRANDON	0925	FOOTBALL OFFICIAL 9/25	10/08/2026	11484	R	150.00
CYBERNUT INC.	INV-10704	Cybernut Cybersecurity Awareness Training and Phishing campaign annual subscription	10/08/2026	11485	R	8,400.00
DOSHIER APPLIANCE	159909	part for Travis kitchen	10/08/2026	11486	R	195.00
DOUBLE H TIRE	0210073	MAINTENANCE-September 2026	10/08/2026	11487	R	145.00
EDUCATION SERVICE CT	2002700127	2026-2027 CONTRACT	10/08/2026	11488	R	74,657.55
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	10/08/2026	11492	R	7,515.67
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	10/08/2026	11493	R	372.68
EQUIPMENT SHARE	7656219-00	MAINTENANCE-September 2026	10/08/2026	11494	R	2,466.36
FAMOUS MINERAL WATER	Multiple	Multiple Invoices	10/08/2026	11495	R	153.75
FIRST-CITIZENS & TRU	49914828	Cohesity Backup System	10/08/2026	11496	R	36,766.66
FOOD SERVICE, CHILD	291	INV #291 Pediasure/Emrick Ruiz (JRH Skills-Snow)	10/08/2026	11497	R	170.62
FRED GARRISON OIL CO	D97507	FUEL	10/08/2026	11498	R	2,809.61
FRIENDS OF TEXAS PUB	INV-1140	Friends of Texas Public Schools 26-27	10/08/2026	11499	R	500.00
FRONTIER WASTE-CRESS	Multiple	Multiple Invoices	10/08/2026	11500	R	8,076.55
GARCIA, NEACEY	924	FOOTBALL WORKER 9/24	10/08/2026	11501	R	50.00
GAS AND SUPPLY NORTH	Multiple	Multiple Invoices	10/08/2026	11502	R	497.85
GLEN ROSE ISD	1005	GOLF TOURNAMENT FEE	10/08/2026	11503	R	80.00
Gordon, Ammie	0930	SEPT Mileage (Homebound student)	10/08/2026	11504	R	71.78
GRAINGER	Multiple	Multiple Invoices	10/08/2026	11505	R	732.51
GUTIARREZ, JOSE JR	925	FOOTBALL WORKER 9/25	10/08/2026	11506	R	50.00
HAILE, JAMES	916	FOOTBALL OFFICIAL 9/16	10/08/2026	11507	R	165.00
Hart, Doug	925	SECURITY 9/25	10/08/2026	11508	R	225.00
HAYMON, THEANTHONY	925	FOOTBALL OFFICIAL 9/25	10/08/2026	11509	R	150.00
HENDERSON, CURTIS JE	925	FOOTBALL OFFICIAL 9/25	10/08/2026	11510	R	150.00
HILL, TRINITY	922	VOLLEYBALL OFFICIAL 9/22	10/08/2026	11511	R	150.00
HOMEBASE #250 MW	Multiple	Multiple Invoices	10/08/2026	11512	R	862.40
Hulin, Jackson Alexa	925	FOOTBALL WORKER 9/25	10/08/2026	11513	R	35.00
Hunter, Richard	922	SECURITY 9/22, 9/25, 9/28	10/08/2026	11514	R	585.00
IN TOUCH THERAPY, PL	2026_MW_SE	INV #2026_MW_SEPT Contracted PT Services	10/08/2026	11515	R	3,226.21
Judd, Penny	922	SECURITY 9/22	10/08/2026	11516	R	180.00
Knowles, Halee	925	FOOTBALL WORKER 9/25	10/08/2026	11517	R	35.00

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
Kohl, Zoe Addisyn	925	FOOTBALL WORKER 9/25	10/08/2026	11518	R	50.00
LINDSEY, JACK	922	VOLLEYBALL OFFICIAL 9/22	10/08/2026	11519	R	150.00
Lively, Thomas	925	FOOTBALL WORKER 9/25	10/08/2026	11520	R	50.00
LONGHORN, INC.	S5033146.0	MAINTENANCE-September 2026	10/08/2026	11521	R	0.16
Lowman Education LLC	14444	LOWMAN EDUCATION RENEWAL 2026-2027	10/08/2026	11522	R	11,700.00
Mayo, Chrissy	1001	EMPLOYEE TRAVEL TO REGION 11	10/08/2026	11523	R	62.06
MENDEZ, JONATHAN	925	FOOTBALL WORKER 9/25	10/08/2026	11524	R	50.00
MESQUITE PIT	0925	FOOTBALL TEAM MEAL & PRESS BOX FOOD	10/08/2026	11525	R	1,080.00
MHS MULTI-HEALTH SYS	SIP0069452	Supplies/Online for Aubreigh Arenas aarenas@mwisd.net	10/08/2026	11526	R	531.25
MINERAL WELLS JR. HI	1007	CHECK REIMBURSEMENT 983, 984	10/08/2026	11527	R	1,410.00
MOSYLE CORPORATION	26122744	Mosyle MDM additional devices	10/08/2026	11528	R	5.50
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	10/08/2026	11529	R	276.92
NCS PEARSON INC	33128844	Quote #10000192901966 QG1WP4RW-WPPSI-IV Interpretive Report Q-global Scoring Subscription 1 Year (Digital)	10/08/2026	11530	R	70.00
NEXTLINK	B10000024-	1Gb Internet service due 10/31/2026	10/08/2026	11531	R	150.00
NIX SPRINKLER COMPAN	66160	MAINTENANCE-September 2026	10/08/2026	11532	R	355.00
NORTH TEXAS TOLLWAY	1293597281	TOLL FEE	10/08/2026	11533	R	4.38
NORTON METALS, INC.	35990099	Supplies Torres	10/08/2026	11534	R	1,565.66
O'REILLY AUTOMOTIVE,	Multiple	Multiple Invoices	10/08/2026	11535	R	141.46
PARKER, BRETT	925	FOOTBALL OFFICIAL 9/25	10/08/2026	11536	R	150.00
PARTS TOWN, LLC	2110234513	MAINTENANCE-September 2026	10/08/2026	11537	R	206.77
Perry Weather, Inc	Multiple	Multiple Invoices	10/08/2026	11538	R	4,638.41
PILKINGTON, JACK	925	FOOTBALL WORKER 9/25	10/08/2026	11539	R	50.00
POOLE, JEFFERY	925	SECURITY 9/25	10/08/2026	11540	R	225.00
PORTER, RYAN	925	FOOTBALL OFFICIAL 9/25	10/08/2026	11541	R	150.00
PROFESSIONAL TURF PR	1732349-00	MOWER/EQUIPMENT REPAIR	10/08/2026	11542	R	8,481.30
RAGLAND, JERRY	922	FOOTBALL WORKER 9/22	10/08/2026	11543	R	50.00
Ramey, Mary	0930	EMPLOYEE TRAVEL- TSUG CONFERENCE 10-11 THRU 10-14 MEALS	10/08/2026	11544	R	90.00
RASBERRY, SHAWN	921	FOOTBALL OFFICIAL 9/21	10/08/2026	11545	R	155.00
Rothe, Michaela	Multiple	Multiple Invoices	10/08/2026	11546	R	270.61
Sarah Moore Mobility	SEP 1 - SE	Invoice: Sep 1- Sep 30, 2026 Contracted Services	10/08/2026	11547	R	1,047.00
SARGENT, MATT	925	FOOTBALL WORKER 9/25	10/08/2026	11548	R	50.00
SHERWIN-WILLIAMS	4720-3	FIELD PAINT	10/08/2026	11549	R	489.00
SITEONE LANDSCAPE SU	Multiple	Multiple Invoices	10/08/2026	11550	R	10,238.00
SMITH, GEORGE	0925	FOOTBALL OFFICIAL 9/25	10/08/2026	11551	R	150.00
Spillers, Shanna	1009	MILEAGE	10/08/2026	11552	R	146.45
STEINBACHER, CHRISTI	925	FOOTBALL OFFICIAL 9/25	10/08/2026	11553	R	150.00
TARVER, REECE	922	FOOTBALL OFFICIAL 9/22	10/08/2026	11554	R	155.00
TASB	699137	TASB Board Policy Binder $10 each x 2	10/08/2026	11555	R	20.00
TASA	000197403	TASA MIDWINTER CONFERENCE- PAUL HEARN; DAVID TARVER; DAVID WELLS; JUSTIN LASCSAK	10/08/2026	11556	R	2,300.00
TEPSA	300088807	TEPSA MEMBERSHIP MINGS 26-27	10/08/2026	11557	R	399.00
TRAMMELL, BRENDA	922	VOLLEYBALL WORKER 9/22	10/08/2026	11558	R	75.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	10/08/2026	11559	R	2,850.93

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
UNITED WORTH HYDROCH	123678	Monthly water treatment	10/08/2026	11560	R	350.00
WEATHERFORD DEMOCRAT	092639022	Public notice for Genie	10/08/2026	11561	R	264.80
WELBORN, BRAYDE	922	FOOTBALL WORKER 9/22, 9/25	10/08/2026	11562	R	100.00
WELLS FARGO VENDOR F	Multiple	Multiple Invoices	10/08/2026	11564	R	5,650.32
WEX BANK	115277827	MONTHLY CARD CHARGE	10/08/2026	11565	R	40.00
WILLIAMS, PATTI	924	VOLLEYBALL OFFICIAL 9/24	10/08/2026	11566	R	165.00
WOODFORD, BRENT	922	VOLLEYBALL OFFICIAL 9/22	10/08/2026	11567	R	165.00
WYLIE ISD	911	NEUTRAL GAME SITE FEE	10/08/2026	11568	R	506.00
ZOOLKOSKI, DANIEL	922	VOLLEYBALL OFFICIAL 9/22	10/08/2026	11569	R	165.00
TEXAS MEDICAID & HEA	144746205	REFUND OVERPAYMENT	10/15/2026	11570	R	85,012.23
CDW-G	Multiple	Multiple Invoices	10/21/2026	11571	R	1,170.82
CDW-G	AL1QJ1H	AV equipment (Sped)	10/21/2026	11572	R	21.47
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	10/21/2026	11573	R	166.58
ANDREATTA, KELLY	928	FOOTBALL WORKER 9/28, 10/6	10/21/2026	11574	R	100.00
APPLE COMPUTER INC	MD15518533	Proposal #2112661991 MD4Q4LL/A iPad Wi-Fi 512GB-Silver (6)	10/21/2026	11575	R	4,374.00
B & H PHOTO	Multiple	Multiple Invoices	10/21/2026	11576	R	762.42
Barker, Courtney	0930	Mileage-Diagnostician/Continuing Education-Region 11 Training	10/21/2026	11577	R	64.67
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	10/21/2026	11579	R	3,369.07
BLACK, RODNEY	1006	VOLLEYBALL OFFICIAL 10/6	10/21/2026	11580	R	150.00
Borjon, Ashley	0927	Reimbursement for Supplies	10/21/2026	11581	R	31.04
BUCKS WHEEL & EQUIP	Multiple	Multiple Invoices	10/21/2026	11582	R	1,505.77
CDW-G	Multiple	Multiple Invoices	10/21/2026	11583	R	20,349.02
CENGAGE LEARNING	9991036315	RENEWAL	10/21/2026	11584	R	2,100.00
C E S D	99066	REGISTRATION	10/21/2026	11585	R	495.00
CHICKEN EXPRESS	0929	VOLLEYBALL MEAL	10/21/2026	11586	R	204.00
COX, LARI	1006	VOLLEYBALL OFFICIAL 10/6	10/21/2026	11587	R	165.00
CTHS SPORTS BOOSTER	0930	GIRLS SOCCER TOURNAMENT FEE	10/21/2026	11588	R	750.00
DEMCO, INC	7863445	Library Supplies	10/21/2026	11589	R	292.55
EDUCATION SERVICE CT	4102700111	Monthly Internet Service October 2026	10/21/2026	11590	R	1,000.00
EDWARDS, NORMAN	1006	VOLLEYBALL OFFICIAL 10/6	10/21/2026	11591	R	165.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	10/21/2026	11592	R	283.08
Evans, Edmond	1009	Pipe cutter	10/21/2026	11593	R	79.99
FAMOUS MINERAL WATER	Multiple	Multiple Invoices	10/21/2026	11594	R	133.25
FOOD SERVICE, CHILD	Multiple	Multiple Invoices	10/21/2026	11595	R	326.36
Fowler, Kendra	1021	Mileage SPED Director Meeting OCT 21, 2026	10/21/2026	11596	R	64.67
GAME ONE	Multiple	Multiple Invoices	10/21/2026	11597	R	41,321.24
GAS AND SUPPLY NORTH	Multiple	Multiple Invoices	10/21/2026	11598	R	1,829.28
GRAINGER	9084766626	SUPPLIES	10/21/2026	11599	R	42.04
HATCHER, MICHAEL	1001	VOLLEYBALL OFFICIAL 10/1	10/21/2026	11600	R	240.00
Hernandez, Rito	0928	FOOTBALL OFFICIAL 9/28	10/21/2026	11601	R	145.00
HILL, TRINITY	1006	VOLLEYBALL OFFICIAL 10/6	10/21/2026	11602	R	150.00
HOMEBASE #250 MW	Multiple	Multiple Invoices	10/21/2026	11603	R	2,054.30
HOWARD, AMANDA	1002	VOLLEYBALL OFFICIAL 10/2	10/21/2026	11604	R	150.00
IMAGESTUFF.COM	200118060	Brag Tags for students	10/21/2026	11605	R	628.70
INTERQUEST DETECTION	Multiple	Multiple Invoices	10/21/2026	11606	R	400.00
IPEVO, INC.	002202610V	PRODUCT# S-005-0-08-50 VURBO.AI PREMIUM (UNLIMITED USAGE) DIGITAL 1 YEAR	10/21/2026	11607	R	1,400.00
JOHNSON, VERNON	1002	VOLLEYBALL OFFICIAL 10/2	10/21/2026	11608	R	165.00
JW PEPPER & SON INC	Multiple	Multiple Invoices	10/21/2026	11609	R	225.03

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
KYOCERA DOCUMENT SOL	5040195629	SERVICES 10/1/26 TO 10/31/26	10/21/2026	11610	R	479.30
LATHAM, PAUL	1002	VOLLEYBALL OFFICIAL 10/2	10/21/2026	11611	R	165.00
LEASOR CRASS, P.C.	31404	Leasor Crass September 2026 Invoice#31404	10/21/2026	11612	R	1,123.00
LINEBARGER GOGGAN BL	003	ADDITIONAL STATE AID GAINED OR RECAPTURE REDUCTION	10/21/2026	11613	R	9,819.00
LIPAN ISD	0930	LIPAN XC MEET	10/21/2026	11614	R	400.00
Lowman Education LLC	14403	Reading and Math exit passes for classrooms	10/21/2026	11615	R	500.00
MCCORMICK'S GROUP ,L	481082	guard flags - sousa bell covers	10/21/2026	11616	R	1,064.82
MINERAL WELLS JR. HI	1021	REIMBURSEMENT CK# 985, 986	10/21/2026	11617	R	630.00
MINERAL WELLS CHAMBE	23949	MW Area Chamber of Commerce Premium Investor Yearly Dues Invoice # 23949	10/21/2026	11618	R	900.00
MOBILE PHONE OF TEXA	Multiple	Multiple Invoices	10/21/2026	11619	R	375.07
MUSIC IS ELEMENTARY	INV-43709	RECORDERS FOR MUSIC	10/21/2026	11620	R	1,555.20
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	10/21/2026	11621	R	1,059.74
NATIONAL WHOLESALE S	S6293659.0	MAINTENANCE-September 2026	10/21/2026	11622	R	400.91
NCS PEARSON INC	33166394	Quote #10000193079421 WPPSI-IV Response Booklet 1,WPPSI-IV Response Booklet 2/WPPSI-IV Response Booklet 3/WISC-V Response Booklet 1/WPPSI-IV Record Forms Ages 4:0-7:7	10/21/2026	11623	R	1,282.37
NIX SPRINKLER COMPAN	Multiple	Multiple Invoices	10/21/2026	11624	R	683.68
NORTH TEXAS TOLLWAY	1293796032	TOLL FEES	10/21/2026	11625	R	2.90
ONDECK ROADSIDE SERV	22986	Tires	10/21/2026	11626	R	924.76
PANTHER CITY INDUSTR	PS-INV2620	Ag-Welding	10/21/2026	11627	R	1,226.50
PREMIER RESTORATION	2890	DSC Gym Demolition & Reconstruction	10/21/2026	11628	R	39,162.13
R D BRONCO ROOFING &	1002	Travis roof repair	10/21/2026	11629	R	5,882.25
RAGLAND, JERRY	928	FOOTBALL WORKER 9/28, 10/6	10/21/2026	11630	R	100.00
RASBERRY, SHAWN	1006	FOOTBALL OFFICIAL 10/6	10/21/2026	11631	R	155.00
RR SERVICE CO, INC.	5620	4 HRS CRANE SERVICE	10/21/2026	11632	R	900.00
SCRIPPS NATIONAL SPE	0000060916	SPELLING BEE ENROLLMENT	10/21/2026	11633	R	206.50
SELNER, STEVE	928	FOOTBALL OFFICIAL 9/28	10/21/2026	11634	R	145.00
SHELL ENERGY SOLUTIO	2514571	SERVICES	10/21/2026	11635	R	73,062.21
SOUTHEASTERN PERFORM	Multiple	Multiple Invoices	10/21/2026	11636	R	1,972.89
SOUTHERN FLORAL COMP	Multiple	Multiple Invoices	10/21/2026	11637	R	471.01
SOUTHWEST INTERNATIO	Multiple	Multiple Invoices	10/21/2026	11638	R	766.13
SPARKS, KRISTOPHER	1001	VOLLEYBALL WORKER 10/1	10/21/2026	11639	R	30.00
TABC	1026	TABC MEMBERSHIPS	10/21/2026	11640	R	70.00
TARVER, REECE	928	FOOTBALL OFFICIAL 9/28, 10/6	10/21/2026	11641	R	310.00
TEXAS AIR SYSTEMS, L	INV0004180	2 Bard a/c replacement Travis	10/21/2026	11642	R	20,860.00
TEXAS ASSOCIATION OF	1008	TASCO MEMBERSHIP AND CONFERENCE	10/21/2026	11643	R	160.00
TEXAS DEPT OF PUBLIC	CRS-202609	Invoice CRS-202609-344873 Dated 9/30/2026	10/21/2026	11644	R	36.00
TEXAS GAS SERVICES	1006	SERVICES 9-3-26 TO 10-6-26	10/21/2026	11645	R	3,254.83
TEXAS GIRLS COACHES	1008	TGCA MEMBERSHIP	10/21/2026	11646	R	70.00
TEXAS HIGH SCHOOL CO	1008	THSCA MEMBERSHIPS	10/21/2026	11647	R	210.00
TEXAS LIBRARY ASSOCI	0038693	DUES	10/21/2026	11648	R	187.00
THERAPY AND ME	2026-09-MW	INV #2026-09-MWISD Contracted Music Therapy (9/10,9/17,9/24	10/21/2026	11649	R	520.00

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
		Lamar/Houston)				
Thompson, Leslie	1006	4TH GRADE MATH - REIMBURSEMENT	10/21/2026	11650	R	195.00
TRAMMELL, BRENDA	1002	VOLLERYBALL WORKER 10/2, 10/6	10/21/2026	11651	R	150.00
TURLEY, PAUL	1006	FOOTBALL OFFICIAL 10/6	10/21/2026	11652	R	155.00
UIL AREA B MARCHING	UIL AREA B	UIL area marching contest entry fee	10/21/2026	11653	R	300.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	10/21/2026	11654	R	147.48
UNITE PRIVATE NETWOR	SI-26-0858	Monthly WAN service due 11/01/2026	10/21/2026	11655	R	531.79
WELBORN, BRAYDE	928	FOOTBALL WORKER 9/28	10/21/2026	11656	R	50.00
WELLS FARGO VENDOR F	5040268960	Copier Rental 10/8/26-11/7/26	10/21/2026	11657	R	286.81
WHATABURGER	Multiple	Multiple Invoices	10/21/2026	11658	R	859.00
Williams, Jeffrey	Multiple	Multiple Invoices	10/21/2026	11659	R	278.87
Williams, Tanesha	904	FOOTBALL WORKER 9/4	10/21/2026	11660	R	50.00
WINSTON WATER COOLER	Multiple	Multiple Invoices	10/21/2026	11661	R	2,900.80
CHICKEN EXPRESS	1015	FOOTBALL MEAL	10/28/2026	11662	R	320.00
LONE STAR PIZZA, LLC	8	FOOTBALL MEAL	10/28/2026	11663	R	292.99
LONE STAR PIZZA, LLC	8	FOOTBALL MEAL	10/29/2026	11663	V	-292.99
ABILENE CHRISTIAN UN	FALL2026	Tuition Balance-MICHAELA ROTHE Term Balance Fall 2026- $550/Summer 2026- $200	10/28/2026	11664	R	750.00
AMERICAN BUS SALES,	4773-2026-	Purchase a bus	10/28/2026	11665	R	88,185.00
ANDREATTA, KELLY	1008	FOOTBALL WORKER 10/8	10/28/2026	11666	R	50.00
ATSSB Region 7 South	1107	JH all-region entries	10/28/2026	11667	R	250.00
AUTO GLASS NOW	5463235	Windshield on 23 Ram	10/28/2026	11668	R	424.96
BAKER, FRANKLIN	1016	FOOTBALL WORKER 10/16	10/28/2026	11669	R	50.00
BARRY, WILLOW	1016	FOOTBALL WORKER	10/28/2026	11670	R	50.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	10/28/2026	11672	R	3,470.25
BREWER HIGH SCHOOL	0107	GIRLS SOCCER TOURNAMENT	10/28/2026	11673	R	775.00
BUCKS WHEEL & EQUIP	Multiple	Multiple Invoices	10/28/2026	11674	R	133.04
CARDIO PARTNERS, INC	600437762	AED & rescue supplies for Nurse	10/28/2026	11675	R	1,024.00
CASS, SHARON	1016	FOOTBALL WORKER 10/16	10/28/2026	11676	R	50.00
CDW-G	Multiple	Multiple Invoices	10/28/2026	11677	R	4,155.05
CHICKEN EXPRESS	1016	PB MEALS AND TEAM MEALS	10/28/2026	11678	R	370.00
CHURCHWELL, RUSSELL	1008	FOOTBALL OFFICIAL 10/08	10/28/2026	11679	R	160.00
CICIS PIZZA MINERAL	39	Football game meal - Bridgeport	10/28/2026	11680	R	779.22
COMPLIANCE CONSORTIU	1390610	Randoms	10/28/2026	11681	R	421.00
Covington, BRANDON	1016	FOOTBALL OFFICIAL 10/16	10/28/2026	11682	R	150.00
DAVIS, BRENT	1016	FOOTBALL OFFICIAL 10/16	10/28/2026	11683	R	150.00
EDUCATION SERVICE CT	3002700105	Zoom Pro licenses	10/28/2026	11684	R	900.00
FAMOUS MINERAL WATER	Multiple	Multiple Invoices	10/28/2026	11685	R	204.25
FRED GARRISON OIL CO	D98404	Fuel	10/28/2026	11686	R	12,395.25
GAME ONE	10680499	JH VOLLEYBALL SUPPLIES	10/28/2026	11687	R	584.32
Garcia, Molly	1111	TAC (TX Counselng Association Conf) Nov. 11th-13th meals for Molly Garcia	10/28/2026	11688	R	70.00
GARNER PIPE & SUPPLY	C61676	Supplies Welding	10/28/2026	11689	R	615.27
GAS AND SUPPLY NORTH	Multiple	Multiple Invoices	10/28/2026	11690	R	1,338.39
Grigdesby, Camille	1102	TAC - Nov 2nd-4th, for Camille Grigdesby, meals	10/28/2026	11691	R	70.00
GUTIARREZ, JOSE JR	1016	FOOTBALL WORKER 10/16	10/28/2026	11692	R	50.00
HATCHER, KELSI	1008	VOLLEYBALL OFFICIAL 10/8	10/28/2026	11693	R	170.00
HATCHER, MICHAEL	1008	VOLLEBYALL OFFICIAL 10/8	10/28/2026	11694	R	120.00

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
HAYMON, THEANTHONY	1016	FOOTBALL OFFICIAL 10/16	10/28/2026	11695	R	150.00
HENDERSON, CURTIS JE	1016	FOOTBALL OFFICIAL 10/16	10/28/2026	11696	R	150.00
HOMEBASE #250 MW	Multiple	Multiple Invoices	10/28/2026	11697	R	341.53
HUERTA, MIA	1016	FOOTBALL WORKER	10/28/2026	11698	R	50.00
Hulin, Jackson Alexa	1015	FOOTBALL WORKER	10/28/2026	11699	R	35.00
Hunter, Richard	1008	SECURITY 10/1, 10/8	10/28/2026	11700	R	270.00
Jordan, Deanna	1102	MEALS	10/28/2026	11701	R	70.00
Judd, Penny	1002	SECURITY 10/2, 10/6	10/28/2026	11702	R	315.00
JW PEPPER & SON INC	Multiple	Multiple Invoices	10/28/2026	11703	R	542.59
Kohl, Zoe Addisyn	1016	FOOTBALL WORKER	10/28/2026	11704	R	50.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	10/28/2026	11705	R	596.91
LONE STAR PIZZA, LLC	2218	UIL Practice Meet	10/28/2026	11706	R	110.50
Mack, Rhonda	1014	MACK REIMBURSEMENT MILAGE AND MEALS FOR REGION 11 TRAINING	10/28/2026	11707	R	146.73
MENDEZ, JONATHAN	1016	FOOTBALL WORKER	10/28/2026	11708	R	50.00
MESQUITE PIT	Multiple	Multiple Invoices	10/28/2026	11709	R	1,890.00
MINERAL WELLS JR. HI	1028	PETTY CASH REIMBURSEMENT	10/28/2026	11710	R	50.39
Moore, Amber	1102	TEXAS ASSESSMENT CONFERENCE (TAC) TRAVEL MEAL EXPENSE DIR. AMBER MOORE 11/2/26-11/4/26	10/28/2026	11711	R	70.00
MORRIS, Gary	1008	VOLLEYBALL OFFICIAL 10/8	10/28/2026	11712	R	135.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	10/28/2026	11713	R	279.28
NATIONAL CENTER FOR	CI0244430	REGISTRATION FOR COUSELOR CONFERENCE NOV 15-17	10/28/2026	11714	R	170.00
NORTH TEXAS TOLLWAY	1294342806		10/28/2026	11715	R	92.10
ONDECK ROADSIDE SERV	23265	Tires	10/28/2026	11716	R	95.00
PARKER, BRETT	1016	FOOTBALL OFFICIAL 10/16	10/28/2026	11717	R	150.00
PILKINGTON, JACK	1016	FOOTBALL WORKER	10/28/2026	11718	R	50.00
POOLE, JEFFERY	1008	SECURITY 10/6, 10/8	10/28/2026	11719	R	315.00
PORTER, RYAN	1016	FOOTBALL OFFICIAL 10/16	10/28/2026	11720	R	150.00
RAGLAND, JERRY	1008	FOOTBALL WORKER	10/28/2026	11721	R	50.00
Rogers, Kathy	1015	ROGERS REIMBURSEMENT SAND BUCKETS FOR PRE-K WALMART TR#1175, ORDER 2000151-74077106, TR#01897	10/28/2026	11722	R	109.98
RUELAS, JOE	1107	Joe Ruelas txEDCON26 10.7.26-10.11.26 Mileage and Meals	10/28/2026	11723	R	763.70
SALAZAR, JOE JR	1016	FOOTBALL WORKER	10/28/2026	11724	R	50.00
SCHOWENVISION, LLC	1060	JH SOUND SYSTEM IN N GYM & CAFETERIA	10/28/2026	11725	R	4,123.95
SCRIPPS NATIONAL SPE	0000066332	SCRIPPS NATIONAL SPELLING BEE #SK320000066332	10/28/2026	11726	R	206.50
SHERWIN-WILLIAMS	Multiple	Multiple Invoices	10/28/2026	11727	R	124.81
Smith, Courtney	1102	MEALS	10/28/2026	11728	R	70.00
SOUTHWEST INTERNATIO	Multiple	Multiple Invoices	10/28/2026	11729	R	538.36
SPARKS, KRISTOPHER	1008	VOLLEYBALL WORKER 10/8	10/28/2026	11730	R	30.00
SPORTS IMPORTS, INC	INV48412	JH VOLLEYBALL NETS	10/28/2026	11731	R	9,519.88
STEINBACHER, CHRISTI	1016	FOOTBALL OFFICIAL 10/16	10/28/2026	11732	R	150.00
TASB	Multiple	Multiple Invoices	10/28/2026	11733	R	2,270.00
TEXAS HIGH SCHOOL CO	1025	THSCA MEMBERSHIP	10/28/2026	11734	R	90.00
TEXAS LIBRARY ASSOCI	Multiple	Multiple Invoices	10/28/2026	11735	R	1,005.00
TRACTOR SUPPLY PLAN	200457698	Supplies Torres	10/28/2026	11736	R	49.98
UNIFIRST CORPORATION	Multiple	Multiple Invoices	10/28/2026	11737	R	169.19
VIVI, LLC	VIVI-NAM-1	Vivi expansion	10/28/2026	11738	R	2,970.00

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
WEATHERFORD BOOSTER	1013	GOLF TOURAMENT	10/28/2026	11739	R	180.00
WELBORN, BRAYDE	106	FOOTBALL WORKER 10/6, 10/8, 10/16	10/28/2026	11740	R	150.00
Wells, Lindsey	1105	TCMPC REALLOCATION LINDSEY WELLS MILEAGE/MEAL EMPOWERING WRITERS PD 11/05/2026	10/28/2026	11741	R	31.75
Whaley, Lesa	1111	TAC (TX Counselng Association Conf) Nov. 11th-13th meals for Lesa Whaley	10/28/2026	11742	R	70.00
C E S D	99022	CESD SECTION 504 CONFERENCE VIRTUAL REGISTRATION AMBER MOORE 11/30/206 - 3/31/2026	10/28/2026	11743	R	495.00
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	10/28/2026	11746	R	7,699.32
3720 MINERAL WELLS L	INV-28	MAINTENANCE-September 2026	10/08/2026	262700034	A	255.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	10/08/2026	262700036	A	2,808.81
Bricker, Niki	Multiple	Multiple Invoices	10/08/2026	262700037	A	93.53
CARRIER ENTERPRISES,	Multiple	Multiple Invoices	10/08/2026	262700038	A	912.15
EASTMAN, JOE	0922	FOOTBALL WORKER 9/22, 9/25	10/08/2026	262700039	A	200.00
ENTERPRISE FM TRUST	FBN5760660	LEASE STATEMENT 614394-100326	10/08/2026	262700040	A	21,073.17
Gaona, Dona	26/27 #4	INV 26/27 #4 Contracted SLP Services 9/1-9/15	10/08/2026	262700041	A	6,775.00
Hall, Kay	0929	TRAVEL EXPENSE-TSUG CONFERENCE 10-11 THRU 10-14 MEALS AND MILEAGE	10/08/2026	262700042	A	365.50
HIGH SCHOOL	1007	CHECK REIMBURSEMENT 12796, 12797, 12798	10/08/2026	262700043	A	1,135.00
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	10/08/2026	262700045	A	1,544.12
PARKER, DONNA	922	FOOTBALL WORKER 9/22, 9/25 VOLLEYBALL WORKER 9/24	10/08/2026	262700046	A	175.00
Roberts, Angela	0929	9/1-9/29 -Invoice Contracted SLPA	10/08/2026	262700047	A	4,860.00
Tallant, Carol	26/27-1	INV #26/27-1 Contracted services for Coordinator-Sept	10/08/2026	262700048	A	2,110.60
3720 MINERAL WELLS L	INV-28-1	Vehicle wash	10/21/2026	262700056	A	105.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	10/21/2026	262700057	A	86.97
AWARDS & MORE ENGRAV	48447	PLATES	10/21/2026	262700058	A	30.00
BILL'S DIESEL & WREC	5616	Wrecker Service	10/21/2026	262700059	A	300.00
BLISSITTE, KAREN	10052026	ACCOMPANIST	10/21/2026	262700060	A	450.00
Fenner, Tami	1002	INV 10/5/26 Contracted Diagnostician Services (9/1-10/2)	10/21/2026	262700061	A	7,481.25
Gaona, Dona	26/27 #5	INV 26/27 #5 Contracted SLP Services 9/16-9/30	10/21/2026	262700062	A	7,050.00
HIGH SCHOOL	1021	REIMBURSEMENT CK# 12800, 12806, 12801, 12805, 12799, 12803, 12802, 12804	10/21/2026	262700063	A	3,040.61
Lascsak, Justin	1009	TETL Fall Summit reimbursement	10/21/2026	262700064	A	688.87
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	10/21/2026	262700067	A	2,533.30
Paez, Lizbeth	1012	Board Meeting Dinner Pickup Mileage 29.4 miles x 2 = 58.80 miles x .725 = 42.63	10/21/2026	262700068	A	42.63
PARKER, DONNA	928	FOOTBALL WORKER 9/28, 10/6 VOLLEYBALL WORKER 10/2	10/21/2026	262700069	A	125.00
Upheal, Inc.	HZKJQGME-0	UPHEAL NOTES LICENSE MENTAL HEALTH COUSELORS SERVICE	10/21/2026	262700070	A	640.00

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
		PERIOD 10/13/26 - 06/13/27				
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	10/28/2026	262700074	A	7,959.02
Clay, Jacob	1025	FOOTBALL SUPPLIES REIMBURSEMENT	10/28/2026	262700075	A	245.95
EASTMAN, JOE	1008	FOOTBALL WORKER 10/6, 10/8	10/28/2026	262700076	A	200.00
Gaona, Dona	26/27 #6	INV 26/27 #6 Contracted SLP Services 10/1-10/15	10/28/2026	262700077	A	7,225.00
HIGH SCHOOL	1028	REIMBURSEMENT CHECK# 12809, 12808, 12807, 12810, 12811	10/28/2026	262700078	A	2,150.00
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	10/28/2026	262700080	A	1,672.75
Paez, Lizbeth	1022	Principal Appreciation Lunch Esteban Flores - DAEP Mesquite Pit - 10.22.26	10/28/2026	262700081	A	20.68
PARKER, DONNA	1016	FOOTBALL WORKER 10/8, 10/16	10/28/2026	262700082	A	100.00
Tallant, Carol	26/27-2	INV #26/27-2 Contracted services for Coordinator-Oct.	10/28/2026	262700083	A	1,350.82
				Totals for checks		852,946.58

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
180	CO-CURRICULAR	0.00	0.00	107,797.39	107,797.39
199	GENERAL FUND	0.00	85,012.23	660,136.96	745,149.19
*** Fund Summary Totals ***		0.00	85,012.23	767,934.35	852,946.58

********** End of report **********

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
BILINGUAL SPEECH SER	2026-MWS-0	INV #2026_MWS-09-ISP (Private School) Contracted Speech Services	10/08/2026	1439	R	45.00
Carnegie Learning, I	1050826	CARNEGIE LEARNING SHIPPING INVOICE 1050826	10/08/2026	1440	R	855.89
CDW-G	AL2IJ7E	CDWG SOFTWARE	10/08/2026	1441	R	34,800.00
ELAN FINANCIAL SERVI	1007	TEXAS COUNSELING ASSOCIATION (TCA) CONFERENCE REGISTRATION MOLLY GARCIA NOV. 11-13, 2026	10/08/2026	1442	R	280.00
ELAN FINANCIAL SERVI	1007	TEXAS COUNSELING ASSOCIATION (TCA) CONFERENCE HOTEL KALAHARI RESERVATION MOLLY GARCIA 11-13, 2026 1ST PAYMENT DEPOSIT	10/08/2026	1442	R	199.00
IMCAT	1928	IMCAT 2026 CONFERENCE REGISTRATION 12/06/26 - 12/09/26 LINDSEY WELLS	10/08/2026	1443	R	395.00
NORTH CENTRAL TEXAS	2027-001	Labor Market Information 26-27	10/08/2026	1444	R	500.00
JOURNEY FARMS	2603	student field trip	10/15/2026	1445	R	3,150.00
Carnegie Learning, I	1050271	CARNEGIE LEARNING SHIPPING INVOICE: 1050270 & 1050271	10/21/2026	1446	R	2,740.29
Carnegie Learning, I	1050270	CARNEGIE LEARNING SHIPPING INVOICE: 1050270 & 1050271	10/21/2026	1446	R	781.98
WEATHERFORD COLLEGE	0000001495	WEATHERFORD COLLEGE FAST EBOOKS MWHS 2026	10/21/2026	1447	R	3,984.01
CURRICULUM ASSOCIATE	10018043	CURRICULUM ASSOCIATES / ELLEVATION FOUNDATION SOFTWARE PLATFORM FOR ELL & MULTILINGUAL	10/28/2026	1448	R	10,350.00
GAS AND SUPPLY NORTH	0040513746	Ag Shop Equipment	10/28/2026	1449	R	929.16
GAS AND SUPPLY NORTH	0040513744	Ag Shop Equipment	10/28/2026	1449	R	1,000.00
SHI-GOVERNMENT SOLUT	gb00603773	Adobe	10/28/2026	1450	R	2,367.00
AMAZON CAPITAL SERVI	1N4Y-JJFM-	Tools Kinesiology	10/08/2026	262700049	A	52.05
AMAZON CAPITAL SERVI	1DYD-X1VM-	Tools Kinesiology	10/08/2026	262700049	A	20.64
Painter, Marty	0000003	INV 0000003 DHH Services (9/2-9/30)	10/08/2026	262700050	A	1,750.00
LEAD 4 WARD, LLC	INV8108	LEAD4WARD ELPS FIELD GUIDES ELEMENTARY MIDDLE & HIGH SCHOOL	10/21/2026	262700054	A	945.00
MSTS RECEIVABLES, LL	D87AD815	CADET SUPPLIES	10/21/2026	262700055	A	144.55
MSTS RECEIVABLES, LL	AACBBF2C	CADET SUPPLIES	10/21/2026	262700055	A	44.18
				Totals for checks		65,333.75

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
211	TITLE I, PART A	0.00	0.00	45,150.00	45,150.00
224	IDEA-B FORMULA	0.00	0.00	1,795.00	1,795.00
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	4,868.85	4,868.85
255	TITLE II,PART A-SUP EFF INSTR	0.00	0.00	479.00	479.00
263	Title III, PART A-ELA	0.00	0.00	945.00	945.00
270	TITLE V,B,SP 2, RLIS	0.00	0.00	3,984.01	3,984.01
410	STATE TEXTBOOK FUND	0.00	0.00	4,773.16	4,773.16
461	CAMPUS ACTIVITY FUND	0.00	0.00	3,338.73	3,338.73
*** Fund Summary Totals ***		0.00	0.00	65,333.75	65,333.75

********** End of report **********

MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
CASH POSITION

FOR PERIOD ENDING SEPTEMBER 2026

GENERAL FUND		$ 11,710,468.00
FOOD SERVICE		$ 433,917.32
SPECIAL REVENUE		$ 267,487.78
INTEREST & SINKING		$ 1,732,511.06
INSURANCE FUND		$ 1,201.88
WORKERS' COMPENSATION		$ 435.55
TRUST & AGENCY FUND		$ 196,421.05
PAYROLL		$ (83,348.44)
	TOTAL	$ 14,259,094.20

Lone Star Investment		
General Fund		$ 188,742.70
Food Service Fund		$ 4.66
Interest & Sinking		$ 1,349,099.40
Insurance Fund		$ 570,832.38
	TOTAL INVESTMENTS	$ 2,108,679.14

Fnd	Fnd	Expended	Encumbered	2025-2026 Budget	Balance
180	CO-CURRICULAR	144,720.23	60,881.40	1,447,173.00	1,241,571.37
199	GENERAL FUND	3,999,901.12	371,943.02	39,682,213.00	35,310,368.86
211	TITLE I, PART A	89,042.82	34,800.00	0.00	-123,842.82
224	IDEA-B FORMULA	74,054.63	0.00	0.00	-74,054.63
225	IDEA-B PRESCHOOL	2,002.36	0.00	0.00	-2,002.36
240	FOOD SERVICE	75,994.63	0.00	2,285,692.00	2,209,697.37
244	CARL PERKINS BASIC FORM. GRANT	5,594.36	5,054.83	0.00	-10,649.19
255	TITLE II,PART A-SUP EFF INSTR	17,111.14	479.00	0.00	-17,590.14
263	Title III, PART A-ELA	3,823.43	0.00	0.00	-3,823.43
289	FEDERALLY FUNDED SPECIAL REV	7,145.43	0.00	0.00	-7,145.43
410	STATE TEXTBOOK FUND	0.00	4,773.16	0.00	-4,773.16
461	CAMPUS ACTIVITY FUND	0.00	188.73	0.00	-188.73
599	DEBT SERVICE	6,000.00	0.00	3,376,598.00	3,370,598.00
880	CUSTODIAL FUND - SCHOLARSHIPS	1,000.00	0.00	0.00	-1,000.00
	Grand Expense Totals	4,426,390.15	478,120.14	46,791,676.00	41,887,165.71

Number of Accounts: 1501

********** End of report **********

Fnd T Fn Obj Sb Org F Pr L L2 Obj	2025-2026 BUDGET	YTD EXPENDED	Encumbered Amount	Unencumbered Balance
XXX R 00 ---- -- --- - -- - -- ----	47,248,523.00	10,104,803.78	0.00	37,143,719.22
XXX E 11 ---- -- --- - -- - -- ----	23,646,321.00	2,027,925.60	81,913.00	21,536,482.40
XXX E 12 ---- -- --- - -- - -- ----	1,711,754.00	340,644.30	118,206.14	1,252,903.56
XXX E 13 ---- -- --- - -- - -- ----	307,568.00	24,967.79	4,330.80	278,269.41
XXX E 21 ---- -- --- - -- - -- ----	331,706.00	28,465.70	6,870.40	296,369.90
XXX E 23 ---- -- --- - -- - -- ----	2,587,110.00	237,333.50	6,559.25	2,343,217.25
XXX E 31 ---- -- --- - -- - -- ----	838,738.00	125,557.57	3,281.85	709,898.58
XXX E 33 ---- -- --- - -- - -- ----	458,839.00	38,604.98	3,425.03	416,808.99
XXX E 34 ---- -- --- - -- - -- ----	1,400,375.00	190,581.36	99,048.22	1,110,745.42
XXX E 35 ---- -- --- - -- - -- ----	2,305,288.00	77,419.63	0.00	2,227,868.37
XXX E 36 ---- -- --- - -- - -- ----	1,473,699.00	161,390.32	61,176.40	1,251,132.28
XXX E 41 ---- -- --- - -- - -- ----	2,072,039.00	170,666.83	4,478.43	1,896,893.74
XXX E 51 ---- -- --- - -- - -- ----	4,859,978.00	870,102.87	88,830.62	3,901,044.51
XXX E 52 ---- -- --- - -- - -- ----	89,553.00	6,303.84	0.00	83,249.16
XXX E 53 ---- -- --- - -- - -- ----	233,044.00	100,133.11	0.00	132,910.89
XXX E 61 ---- -- --- - -- - -- ----	0.00	10,947.25	0.00	-10,947.25
XXX E 71 ---- -- --- - -- - -- ----	3,809,736.00	6,000.00	0.00	3,803,736.00
XXX E 81 ---- -- --- - -- - -- ----	118,000.00	0.00	0.00	118,000.00
XXX E 93 ---- -- --- - -- - -- ----	0.00	8,345.50	0.00	-8,345.50
XXX E 97 ---- -- --- - -- - -- ----	547,928.00	0.00	0.00	547,928.00
Grand Revenue Totals	47,248,523.00	10,104,803.78	0.00	37,143,719.22
Grand Expense Totals	46,791,676.00	4,425,390.15	478,120.14	41,888,165.71
Grand Totals	456,847.00	5,679,413.63	478,120.14	4,744,446.49
	Profit	Profit	Loss	Loss

Number of Accounts: 1547

********** End of report **********

Fnd	Fnd	CASH RECEIVED	2025-2026 Budget	Balance
180	CO-CURRICULAR	29,800.48	319,938.00	290,137.52
199	GENERAL FUND	9,827,364.68	40,809,448.00	30,982,083.32
240	FOOD SERVICE	223,538.49	2,285,692.00	2,062,153.51
397	ADVANCED PLACEMENT INCENTIVES	719.17	0.00	-719.17
599	DEBT SERVICE	23,380.96	3,833,445.00	3,810,064.04
753	INSURANCE FUND	1,747.83	0.00	-1,747.83
880	CUSTODIAL FUND - SCHOLARSHIPS	1,039.87	0.00	-1,039.87
	Grand Revenue Totals	10,107,591.48	47,248,523.00	37,140,931.52

Number of Accounts: 52

********** End of report **********

October 29, 2026
2025-2026 TAX COLLECTIONS
September 30, 2026

MAINTENANCE & OPERATIONS

	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTITIVY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	$ 11,129,959.00	$ 35,381.79	$ 10,581,805.50	$ 10,617,187.29	$ 512,771.71	95.39%
DELINQUENT TAXES	$ 197,910.00	$ 4,231.81	$ 151,871.49	$ 156,103.30	$ 41,806.70	78.88%
PENALTY & INTEREST	$ 220,020.00	$ 11,342.34	$ 246,915.38	$ 258,257.72	$ (38,237.72)	117.38%
GRAND TOTAL	$ 11,547,889.00	$ 50,955.94	$ 10,980,592.37	$ 11,031,548.31	$ 516,340.69	95.53%

INTEREST & SINKING

	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTITIVY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	$ 3,140,253.00	$ 9,982.76	$ 2,982,006.93	$ 2,991,989.69	$ 148,263.31	95.28%
DELINQUENT TAXES	$ 66,918.00	$ 1,375.04	$ 46,159.86	$ 47,534.90	$ 19,383.10	71.03%
PENALTY & INTEREST	$ 56,006.00	$ 3,313.74	$ 72,712.20	$ 76,025.94	$ (20,019.94)	135.75%
GRAND TOTAL	$ 3,263,177.00	$ 14,671.54	$ 3,100,878.99	$ 3,115,550.53	$ 147,626.47	95.48%

BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 11/09/2026

MEETING TYPE:
- [x] Regular Meeting
- [ ] Special Meeting

AGENDA ITEM TYPE:
- [x] Action Item
- [ ] Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals
- [ ] Academic Competitiveness
  - [ ] Early Literacy (HB3)
  - [ ] Early Math (HB3)
  - [ ] Other
- [ ] Career Certifications (HB3)

Operational Goals
- [ ] Promote Community/School Partnerships
- [x] Fiscal Responsibility
- [ ] Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Water/Electricity/Gas Reports

RECOMMENDED ACTION: It is recommended that the Water/Electricity/Gas Reports be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached utility reports.

FISCAL IMPACT: Variable Cost to District

ATTACHMENTS: Water/Electricity/Gas/Reports

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL: Paul Hearn David TARVER

11.9.26 Utilities Cover Doc

Final Audit Report 2026-11-04

Created:	2026-11-03
By:	Lizbeth Paez (lpaez@mwisd.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAA-LUCPEXd5aiZ5eZ5gRERBHhh0zlrbCyE

"11.9.26 Utilities Cover Doc" History

Document created by Lizbeth Paez (lpaez@mwisd.net)
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Agreement completed.
2026-11-04 - 10:08:19 PM GMT

Water

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79	2,493.16	2,228.00	2,181.86	2,794.16	2,386.10	2,609.90	2,857.49	3,671.42	1,764.86	1,785.27	2,087.82	29,199.83
Junior High	1,571.80	1,590.57	1,613.19	1,861.45	2,121.11	1,620.86	1,222.66	1,241.69	1,302.94	655.54	625.70	1,439.27	16,866.78
Travis	2,963.35	2,698.82	2,756.45	3,703.37	3,441.66	1,829.39	1,678.94	1,769.01	387.32	366.22	370.44	374.66	22,339.63
Houston	1,019.67	1,014.33	674.94	517.37	515.96	321.95	223.57	230.60	269.99	209.49	213.71	243.26	5,454.84
Lamar	1,361.69	1,372.38	1,218.98	1,150.04	1,271.04	1,111.61	1,191.34	1,320.79	1,458.67	482.22	482.22	1,220.89	13,641.87
DSC	385.10	395.79	444.27	393.61	409.09	283.42	246.69	264.99	264.99	229.81	217.14	353.63	3,888.53
Athletics	2,854.33	2,473.80	6,181.77	9,172.91	2,569.88	1,637.85	2,396.01	3,157.05	4,776.50	7,665.98	5,561.55	5,894.19	54,341.82
Transportation	249.12	274.51	269.62	276.66	249.93	269.62	282.30	256.97	280.88	247.11	268.22	261.18	3,186.12
Total	**12,744.85**	**12,313.36**	**15,387.22**	**19,257.27**	**13,372.83**	**9,460.80**	**9,851.41**	**11,098.59**	**12,412.71**	**11,621.23**	**9,524.25**	**11,874.90**	**148,919.42**

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,332.67	2,202.51	2,435.77	2,390.33	2,026.37	2,475.28	1,996.54	2,569.91	2,468.00	3,073.93	1,532.56	3,003.08	28,506.95
Junior High	1,358.46	1,347.93	1,055.59	1,062.84	953.10	1,226.19	1,029.36	1,185.03	1,101.28	808.72	667.20	1,038.21	12,833.91
Travis	381.70	385.92	414.27	413.73	407.79	415.22	409.27	416.70	415.22	389.97	395.91	406.31	4,852.01
Houston	303.76	244.66	270.15	294.85	324.55	242.88	266.63	287.42	245.85	220.60	254.75	238.42	3,194.52
Lamar	1,354.56	1,398.17	1,308.57	1,463.49	1,282.31	1,436.75	1,173.91	1,551.10	1,494.68	440.32	364.58	1,766.43	15,034.87
DSC	423.98	433.83	527.38	533.80	349.65	346.68	282.83	312.53	324.41	291.74	248.68	306.59	4,382.10
Athletics	2,885.77	3,923.80	2,799.00	4,390.05	3,018.93	2,136.45	2,096.66	2,248.24	2,013.30	1,985.37	1,674.69	2,462.69	31,634.95
Transportation	238.67	240.08	235.41	263.08	292.78	277.93	245.26	283.88	249.72	267.53	282.38	190.31	3,067.03
Total	**9,279.57**	**10,176.90**	**9,046.14**	**10,812.17**	**8,655.48**	**8,557.38**	**7,500.46**	**8,854.81**	**8,312.46**	**7,478.18**	**5,420.75**	**9,412.04**	**103,506.34**

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	3,197.70	3,389.40	5,043.76	4,335.73	4,973.59	5,192.06	4,476.48	6,003.88	5,614.58	3,870.27	3,870.27	6,169.75	56,137.47
Junior High	1,253.99	1,290.27	2,093.51	2,694.32	2,581.71	2,290.48	2,150.89	2,484.23	2,144.78	1,299.45	1,299.45	1,375.29	22,958.37
Travis	398.88	403.34	907.04	907.04	909.74	917.83	907.04	912.43	907.04	898.94	898.94	890.85	9,859.11
Houston	238.42	257.72	530.87	549.76	547.06	558.44	605.43	618.93	605.44	589.26	589.26	581.15	6,271.74
Lamar	1,387.75	1,585.25	2,308.98	2,241.54	2,322.48	2,764.94	2,330.57	2,994.29	2,783.84	1,067.91	1,067.91	1,011.25	23,866.71
DSC	294.71	306.59	570.33	551.45	570.33	691.74	591.91	627.00	610.80	532.56	532.56	800.46	6,680.44
Athletics	2,905.55	2,931.57	5,233.81	4,764.15	5,328.45	4,941.84	4,597.57	6,206.79	5,899.58	4,729.22	4,729.22	9,455.40	61,723.15
Transportation	187.35	135.37	221.97	284.03	235.46	262.44	270.54	3,300.40	313.71	216.58	216.58	224.67	5,869.10
Total	**9,864.35**	**10,299.51**	**16,910.27**	**16,328.02**	**17,468.82**	**17,619.77**	**15,930.43**	**23,147.95**	**18,879.77**	**13,204.19**	**13,204.19**	**20,508.82**	**193,366.09**

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	5,155.93	6,021.83	4,645.99	3,928.10	5,202.26	4,986.19	4,626.15	5,691.21	5,705.29	5,059.46	2,042.18	4,664.39	57,728.98
Junior High	2,500.00	2,689.21	2,127.68	2,069.34	2,377.52	2,549.13	2,064.07	2,849.79	2,228.74	1,362.34	1,204.95	2,045.98	26,068.75
Travis	907.04	915.13	906.46	903.75	903.75	909.18	909.18	922.77	909.18	898.31	892.87	911.91	10,889.53
Houston	5,847.66	6,174.12	6,092.92	5,285.37	6,511.64	6,084.75	3,931.31	2,324.37	2,188.43	1,081.80	673.94	2,144.92	48,341.23
Lamar	2,686.70	2,940.32	2,289.37	2,050.09	2,281.21	2,566.70	2,210.52	2,920.18	2,784.22	976.09	886.37	2,362.78	26,954.55
DSC	678.25	1,080.25	583.77	556.58	610.96	632.70	613.67	684.37	646.30	564.73	583.77	2,500.66	9,736.01
Athletics	6,666.32	14,893.04	6,005.74	3,954.41	4,224.68	4,564.65	6,392.46	4,643.55	4,632.04	5,124.49	7,970.63	12,583.14	81,655.15
Transportation	136.62	283.94	248.93	251.64	335.94	270.68	235.34	227.18	227.18	178.23	170.07	295.15	2,860.90
Total	**24,578.52**	**34,997.84**	**22,900.86**	**18,999.28**	**22,447.96**	**22,563.98**	**20,982.70**	**20,263.42**	**19,321.38**	**15,245.45**	**14,424.78**	**27,508.93**	**264,235.10**

2025-2026	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	5,256.64	5,215.07	3,917.45	3,583.49	3,656.09	4,441.86	4,479.42	5,697.05	5,482.37	4,273.50	3,362.47	4,469.53	53,834.94
Junior High	2,714.74	2,679.57	2,324.08	2,251.02	3,191.24	2,560.06	2,291.25	3,172.56	2,393.40	1,605.31	1,085.81	3,768.92	30,037.96
Travis	890.15	3,308.66	917.29	911.77	911.77	925.57	917.29	928.33	922.81	895.21	1,035.98	1,494.13	14,058.96
Houston	3,520.75	3,056.13	2,224.10	1,815.61	1,633.45	2,182.70	2,061.26	2,099.89	2,290.33	941.38	722.62	2,478.02	25,026.24
Lamar	3,260.05	958.13	2,128.18	2,042.62	1,979.14	2,442.82	1,062.82	3,811.78	2,337.95	816.49	853.05	2,845.79	24,538.82
DSC	1,100.38	953.55	551.86	604.29	538.05	615.33	372.45	836.13	913.41	684.33	590.49	642.93	8,403.20
Athletics	8,769.38	8,422.17	9,799.76	4,261.10	5,822.02	5,873.29	7,969.03	4,202.41	7,074.32	10,199.66	7,496.37	13,020.28	92,909.79
Transportation	210.87	289.71	229.70	224.18	224.19	207.62	271.10	240.75	185.54	497.42	215.90	337.34	3,134.32
Total	**25,722.96**	**24,882.99**	**22,092.42**	**15,694.08**	**17,955.95**	**19,249.25**	**19,424.62**	**20,988.90**	**21,600.13**	**19,913.30**	**15,362.69**	**29,056.94**	**251,944.23**

2026-2027	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	3,671.35	-	-	-	-	-	-	-	-	-	-	-	3,671.35
Junior High	2,901.01	-	-	-	-	-	-	-	-	-	-	-	2,901.01
Travis	7,353.61	-	-	-	-	-	-	-	-	-	-		7,353.61
Houston	2,088.85	-	-	-	-	-	-	-	-	-	-	-	2,088.85
Lamar	2,705.02	-	-	-	-	-	-	-	-	-	-	-	2,705.02
DSC	623.61	-	-	-	-	-	-	-	-	-	-	-	623.61
Athletics	13,062.91	-	-	-	-	-	-	-	-	-	-	-	13,062.91
Transportation	254.55	-	-	-	-	-	-	-	-	-	-	-	254.55
Total	**32,660.91**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**32,660.91**

Electricity

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	23,818.74	16,129.45	14,900.96	13,689.20	14,570.08	14,862.69	14,588.07	18,728.04	21,068.43	20,114.63	19,384.76	20,276.08	212,131.13
MW Academy	271.30	191.55	170.32	164.44	172.12	173.57	148.27	169.00	221.33	221.23	246.65	248.65	2,398.43
Junior High	9,914.99	7,478.83	6,734.43	6,135.46	7,793.75	8,309.59	7,877.54	6,505.79	7,647.38	7,396.75	8,249.87	9,022.37	93,066.75
Travis	6,715.50	5,211.05	4,369.68	3,955.09	4,222.90	4,632.91	4,419.35	4,367.23	5,983.72	5,294.67	6,217.55	7,403.50	62,793.15
Houston	5,077.31	3,658.97	2,999.58	2,445.22	2,532.47	2,724.95	2,511.84	3,031.15	4,215.30	4,059.72	4,461.80	5,029.44	42,747.75
Lamar	6,595.42	5,184.84	4,510.72	4,120.23	4,032.15	3,565.64	3,529.48	4,613.65	6,143.06	6,017.55	6,940.22	7,631.06	62,884.02
DSC	2,994.60	2,277.19	2,035.15	1,669.48	1,559.88	1,500.94	1,456.47	1,843.72	2,424.74	2,870.28	3,656.93	3,718.98	28,008.36
Athletics	798.70	7,052.23	5,986.71	5,894.56	8,067.09	8,494.95	8,534.19	6,156.99	4,333.43	5,796.87	3,862.25	4,537.03	69,515.00
Transportation	596.28	564.94	523.03	671.40		1,461.26	661.42	502.39	423.22	478.50	481.59	474.79	6,838.82
Total	**56,782.84**	**47,749.05**	**42,230.58**	**38,745.08**	**42,950.44**	**45,726.50**	**43,726.63**	**45,917.96**	**52,460.61**	**52,250.20**	**53,501.62**	**58,341.90**	**580,383.41**

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,533.27	17,005.63	16,786.45	14,031.29	21,872.41	14,984.39	12,603.49	18,933.81	13,709.03	17,631.10	15,769.66	19,198.57	202,059.10
MW Academy	198.77	161.86	175.86	143.59	165.86	142.52	156.20	132.18	183.78	189.27	300.99	347.41	2,298.29
Junior High	8,392.02	6,800.67	7,144.77	6,654.50	7,898.36	7,281.22	5,884.70	5,783.23	6,264.42	6,711.79	8,619.39	10,899.32	88,334.39
Travis	6,909.16	5,374.88	4,341.10	4,394.67	4,392.70	4,284.99	3,741.20	4,039.38	4,757.32	5,595.05	6,440.58	9,003.50	63,274.53
Houston	4,916.77	3,425.24	2,854.53	2,549.01	2,674.16	2,838.47	2,624.04	2,926.75	3,631.40	3,957.98	4,702.04	6,492.18	43,592.57
Lamar	6,801.19	5,327.15	4,440.85	4,496.31	3,823.77	4,208.02	4,439.58	5,061.56	6,307.68	6,629.94	7,143.21	9,266.27	67,945.53
DSC	3,208.13	2,385.87	1,834.35	1,581.62	1,759.59	1,767.44	1,685.49	1,863.31	2,068.36	2,920.20	3,514.48	4,398.67	28,987.51
Athletics	6,847.35	6,387.49	6,875.64	8,190.76	3,530.04	9,530.77	8,524.24	2,419.70	5,104.74	842.73	3,863.46	7,189.24	69,306.16
Transportation	462.45	535.20	673.50	739.00	620.13	710.43		962.10	382.49	458.55	555.07	670.38	6,769.30
Total	**57,269.11**	**47,403.99**	**45,127.05**	**42,780.75**	**46,737.02**	**45,748.25**	**39,658.94**	**42,122.02**	**42,409.22**	**44,936.61**	**50,908.88**	**67,465.54**	**572,567.38**

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,094.76	18,119.52	15,456.54	18,444.83	15,174.36	16,548.46	14,384.04	17,785.80	15,275.55	15,251.93	15,697.79	17,784.46	200,018.04
MW Academy	384.67	275.15	221.74	165.22	178.28	222.83	240.12	195.09	345.56	404.62	396.75	429.92	3,459.95
Junior High	10,246.79	7,744.21	7,080.51	6,839.96	9,227.35	7,561.05	6,018.32	6,288.20	7,309.88	7,336.60	7,646.31	9,558.31	92,857.49
Travis	8,375.77	6,164.37	4,646.89	4,116.45	4,905.51	4,323.38	3,833.01	4,210.65	5,163.32	5,388.70	6,067.76	7,513.51	64,709.32
Houston	6,488.61	4,745.79	3,425.34	2,650.04	3,016.67	2,987.65	2,805.34	3,184.62	3,711.17	4,363.26	4,807.26	5,925.36	48,111.11
Lamar	8,712.70	7,052.94	6,026.03	4,023.07	4,530.44	4,125.85	4,541.64	5,574.52	6,845.79	7,704.75	7,783.65	8,454.69	75,376.07
DSC	3,927.88	3,071.75	2,229.64	1,794.17	1,987.09	1,974.13	1,894.99	2,074.23	2,340.88	2,927.33	3,239.92	3,669.64	31,131.65
Athletics	8,137.75	5,480.59	7,629.46	3,641.38	9,992.26	8,060.88	6,859.95	3,202.72	5,479.84	5,234.37	4,016.62	5,425.37	73,161.19
Transportation	600.20	542.36	638.28	558.25	795.57	566.32	497.27	549.39	438.07	470.40	612.89	651.07	6,920.07
Total	**66,969.13**	**53,196.68**	**47,354.43**	**42,233.37**	**49,807.53**	**46,370.55**	**41,074.68**	**43,065.22**	**46,910.06**	**49,081.96**	**50,268.95**	**59,412.33**	**595,744.89**

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,193.07	17,526.12	15,501.14	16,122.24	15,781.94	16,401.16	14,147.49	13,583.28	17,363.83	18,959.73	14,837.95	15,756.63	198,174.58
MW Academy	476.21	379.44	320.29	310.31	165.19	303.65	319.50	295.63	322.00	301.17	315.37	354.34	3,863.10
Junior High	9,033.13	7,093.17	6,217.19	6,759.81	8,080.76	8,362.18	7,036.96	6,401.79	6,734.80	6,609.59	7,203.83	8,305.61	87,838.82
Travis	7,560.61	5,779.49	5,186.37	4,033.10	4,652.73	5,027.17	4,077.91	4,648.72	5,314.55	6,041.69	6,240.20	7,825.77	66,388.31
Houston	5,353.77	4,147.34	3,829.41	3,083.58	3,351.74	3,660.31	2,803.37	3,670.70	4,123.18	4,707.66	4,984.99	5,626.92	49,342.97
Lamar	7,804.22	6,004.42	5,240.47	4,682.51	4,324.59	5,016.64	4,813.42	5,176.87	5,678.58	6,495.45	6,348.47	7,408.35	68,993.99
DSC	3,322.64	2,611.49	2,375.77	1,780.50	1,964.24	2,155.31	1,937.67	2,055.48	2,443.46	2,950.00	3,282.21	3,331.99	30,210.76
Athletics	1,865.07	5,619.96	5,147.06	5,914.07	7,840.33	9,267.41	6,179.37	5,588.74	2,323.37	823.68	4,155.62	5,022.04	59,746.72
Transportation	462.93	454.68	540.06	578.82	662.27	755.29	526.55	533.45	443.73	434.14	472.94	492.63	6,357.49
Total	**58,071.65**	**49,616.11**	**44,357.76**	**43,264.94**	**46,823.79**	**50,949.12**	**41,842.24**	**41,954.66**	**44,747.50**	**47,323.11**	**47,841.58**	**54,124.28**	**570,916.74**

2025-2026	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	16,574.59	15,599.60	13,525.91	13,008.74	12,257.04	12,222.07	12,571.06	13,204.44	14,436.91	15,277.73	15,076.73	20,154.88	173,909.70
MW Academy	403.91	372.89	264.78	213.17	238.59	178.60	212.92	277.28	329.06	366.01	279.93	294.77	3,431.91
Junior High	8,593.61	7,958.77	6,427.85	7,258.15	7,274.80	7,443.30	6,273.31	6,773.93	7,259.70	7,818.66	8,689.07	10,448.85	92,220.00
Travis	7,813.32	6,915.19	4,849.95	4,685.19	4,726.06	4,746.19	5,441.20	5,283.99	6,051.71	6,786.62	7,751.87	9,785.23	74,836.52
Houston	5,178.65	4,780.16	3,335.21	2,768.06	2,650.66	2,775.21	5,273.28	3,494.93	4,325.17	4,931.55	5,225.15	6,762.27	51,500.30
Lamar	7,404.39	6,695.77	5,264.85	4,941.23	4,743.99	4,758.17	2,936.29	5,761.68	6,387.13	7,506.15	7,970.03	8,954.94	73,324.62
DSC	3,315.07	2,930.48	2,083.13	1,893.95	1,876.95	2,026.43	2,086.37	2,251.59	2,436.37	3,356.05	3,936.56	4,433.19	32,626.14
Athletics	6,177.46	6,067.93	5,258.95	8,084.29	8,308.29	9,941.59	7,867.29	5,693.17	4,976.91	5,355.08	4,896.29	6,880.68	79,507.93
Transportation	492.18	455.13	526.68	738.62	672.49	748.51	586.69	480.54	429.67	455.92	557.37	686.97	6,830.77
Total	**55,953.18**	**51,775.92**	**41,537.31**	**43,591.40**	**42,748.87**	**44,840.07**	**43,248.41**	**43,221.55**	**46,632.63**	**51,853.77**	**54,383.00**	**68,401.78**	**588,187.89**

2026-2027	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,546.09	-	-	-	-	-	-	-	-	-	-	-	20,546.09
MW Academy	311.02												311.02
Junior High	11,616.81	-	-	-	-	-	-	-	-	-	-	-	11,616.81
Travis	10,698.18	-	-	-	-	-	-	-	-	-	-		10,698.18
Houston	7,160.61	-	-	-	-	-	-	-	-	-	-	-	7,160.61
Lamar	9,264.10	-	-	-	-	-	-	-	-	-	-	-	9,264.10
DSC	4,658.02	-	-	-	-	-	-	-	-	-	-	-	4,658.02
Athletics	8,114.83	-	-	-	-	-	-	-	-	-	-	-	8,114.83
Transportation	692.55	-	-	-	-	-	-	-	-	-	-	-	692.55
Total	**73,062.21**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**73,062.21**

prepared by PH 11/5/2026

Gas

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,007.48	2,358.19	7,490.34	7,750.28	8,307.96	3,800.23	6,344.93	562.20	423.69	457.13	978.53	40,274.85
MW Academy	109.33	113.06	138.11	252.67	322.42	364.83	245.82	89.06	109.77	111.44	109.81	109.75	2,076.07
Junior High	477.98	788.46	2,164.93	3,400.41	3,777.03	4,150.81	2,122.82	1,603.33	446.82	397.52	391.98	600.56	20,322.65
Travis	335.36	557.74	2,449.02	3,874.12	4,165.75	4,574.51	2,680.63	1,282.78	314.28	239.40	239.53	318.46	21,031.58
Houston	353.77	512.42	1,965.92	2,972.40	3,060.42	3,419.13	1,660.07	794.93	1,062.83	670.75	397.74	402.67	17,273.05
Lamar	188.86	280.95	1,554.73	3,416.71	3,331.40	3,705.76	2,002.51	243.61	227.65	174.98	143.74	194.32	15,465.22
DSC	207.28	295.56	1,571.47	2,806.56	2,997.36	3,029.32	1,675.00	209.47	215.91	166.31	170.10	180.28	13,524.62
Transportation	129.38	286.04	736.65	1,476.59	2,114.66	1,718.58	828.72	70.67	281.73	153.31	153.33	154.55	8,104.21
Total	**2,595.85**	**3,841.71**	**12,939.02**	**25,689.80**	**27,519.32**	**29,270.90**	**15,015.80**	**10,638.78**	**3,221.19**	**2,337.40**	**2,063.36**	**2,939.12**	**138,072.25**

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	887.46	3,266.01	8,341.51	11,504.65	9,518.59	4,407.09	1,345.03	1,245.43	707.08	591.86	596.40	578.54	42,989.65
MW Academy	113.29	156.78	342.48	471.35	442.49	328.59	268.77	231.33	175.01	229.51	230.32	229.51	3,219.43
Junior High	616.98	761.16	3,050.61	5,022.04	4,480.09	1,917.18	881.08	478.05	242.14	271.88	229.51	279.37	18,230.09
Travis	325.56	795.22	4,219.41	7,158.55	6,628.51	2,534.20	1,366.96	466.58	1,042.12	242.09	243.85	260.10	25,283.15
Houston	318.94	431.34	2,590.55	4,516.45	4,830.57	1,673.67	958.05	567.47	350.84	461.69	459.98	462.26	17,621.81
Lamar	199.40	389.02	3,675.66	6,525.04	6,122.16	2,116.33	972.26	491.18	265.48	252.71	244.80	263.32	21,517.36
DSC	168.85	541.45	2,271.14	3,017.46	3,312.93	1,517.96	607.41	339.23	199.03	234.36	233.34	232.75	12,675.91
Transportation	163.16	396.70	1,589.10	2,263.69	1,892.39	853.45	362.04	246.92	222.38	234.36	229.51	231.92	8,685.62
Total	**2,793.64**	**6,737.68**	**26,080.46**	**40,479.23**	**37,227.73**	**15,348.47**	**6,761.60**	**4,066.19**	**3,204.08**	**2,518.46**	**2,467.71**	**2,537.77**	**150,223.02**

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	624.65	1,127.57	3,691.15	2,317.07	6,360.32	2,553.40	1,479.91	1,055.40	521.74	481.22	491.39	722.29	21,426.11
MW Academy	229.51	248.24	277.63	403.09	434.42	315.41	264.96	240.29	229.51	250.55	249.66	250.46	3,393.73
Junior High	318.73	956.48	1,650.68	2,690.96	3,674.67	1,666.30	941.24	564.66	313.70	260.91	265.48	322.09	13,625.90
Travis	524.42	1,166.92	2,266.53	3,713.15	4,382.67	2,027.74	1,139.10	687.28	496.54	514.21	511.29	532.57	17,962.42
Houston	463.88	813.75	1,654.65	2,918.45	3,423.19	1,908.66	1,220.92	623.65	465.45	501.45	500.32	505.97	15,000.34
Lamar	278.30	965.62	2,228.60	3,627.99	4,288.73	1,837.62	1,034.58	773.15	590.73	465.80	410.20	368.36	16,869.68
DSC	235.34	467.16	1,046.21	1,984.36	2,763.05	1,310.92	666.82	388.78	248.80	251.79	250.66	249.66	9,863.55
Transportation	232.38	385.83	782.74	1,167.41	1,412.83	677.01	407.37	307.01	246.65	279.47	261.63	262.95	6,423.28
Total	**2,907.21**	**6,131.57**	**13,598.19**	**18,822.48**	**26,739.88**	**12,297.06**	**7,154.90**	**4,640.22**	**3,113.12**	**3,005.40**	**2,940.63**	**3,214.35**	**104,565.01**

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	494.08	883.14	2,771.20	5,260.93	6,985.88	6,145.25	1,838.34	923.84	1,117.08	1,745.15	1,280.27	602.17	30,047.33
MW Academy	249.66	249.66	321.62	370.82	478.00	490.39	403.80	315.47	270.27	269.20	270.24	269.20	3,958.33
Junior High	340.24	410.92	1,239.18	2,239.71	4,017.82	3,137.97	2,206.87	1,386.69	-			327.02	15,306.42
Travis	572.92	573.01	1,833.79	2,733.15	4,284.84	2,844.15	2,244.73	715.47	624.09	561.60	539.65	544.85	18,072.25
Houston	505.37	514.57	1,449.87	2,218.99	3,234.22	2,573.97	1,158.74	607.10	547.21	540.98	538.40	545.92	14,435.34
Lamar	344.44	484.80	2,367.47	2,328.79	4,679.79	3,553.22	1,143.22	488.62	397.75	360.72	325.03	359.53	16,833.38
DSC	251.67	264.91	1,351.46	1,854.79	3,314.00	2,674.13	742.55	304.71	272.98	271.78	276.64	275.65	11,855.27
Transportation	271.37	320.48	1,067.75	1,750.81	1,923.33	1,348.13	490.80	362.45	313.29	289.83	287.81	290.71	8,716.76
Total	**3,029.75**	**3,701.49**	**12,402.34**	**18,757.99**	**28,917.88**	**22,767.21**	**10,229.05**	**5,104.35**	**3,542.67**	**4,039.26**	**3,518.04**	**3,215.05**	**119,225.08**

2025-2026	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	666.23	1,006.42	2,112.13	4,067.55	6,776.18	2,266.84	949.21	631.29	454.32	612.44	561.41	492.65	20,596.67
MW Academy	269.20	271.45	309.13	368.43	517.24	230.13	262.30	215.91	213.51	240.29	241.41	240.29	3,379.29
Junior High	359.74	542.86		5,438.95	5,203.20	1,265.16	701.24	469.67	283.69	273.79	260.30	341.61	15,140.21
Travis	546.08	675.38	1,849.98	3,569.70	5,555.09	1,952.43	1,133.97	685.01	520.73	485.54	483.24	487.92	17,945.07
Houston	549.39	630.42	1,418.78	2,526.40	4,051.39	1,409.44	806.14	507.65	435.08	339.28	484.56	497.73	13,656.26
Lamar	355.00	698.80	2,438.44	4,244.23	6,091.32	2,357.94	1,275.01	709.19	347.12	483.06	334.74	328.49	19,663.34
DSC	281.29	365.33	1,029.36	2,256.72	3,647.41	881.61	512.45	363.20	284.86	310.82	310.81	272.14	10,516.00
Transportation	289.90	323.42	877.12	1,307.00	2,046.43	1,017.25	646.55	431.97	243.90	265.04	270.87	269.70	7,989.15
Total	**3,316.83**	**4,514.08**	**10,034.94**	**23,778.98**	**33,888.26**	**11,380.80**	**6,286.87**	**4,013.89**	**2,783.21**	**3,010.26**	**2,947.34**	**2,930.53**	**108,885.99**

2026-2027	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	660.39	-	-	-	-	-	-	-	-	-	-	-	660.39
MW Academy	241.32												241.32
Junior High	360.44	-	-	-	-	-	-	-	-	-	-	-	360.44
Travis	511.23	-	-	-	-	-	-	-	-	-	-		511.23
Houston	497.18	-	-	-	-	-	-	-	-	-	-	-	497.18
Lamar	389.84	-	-	-	-	-	-	-	-	-	-	-	389.84
DSC	318.26	-	-	-	-	-	-	-	-	-	-	-	318.26
Transportation	276.17	-	-	-	-	-	-	-	-	-	-	-	276.17
Total	**3,254.83**	**-**	**-**	- **-**	**-**	**-**	**-**	**-**	**-**	**-**	c **-**	**-**	**3,254.83**

prepared by PH 11/5/2026

BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 11/9/2026

MEETING TYPE:
- [x] Regular Meeting
- [ ] Special Meeting

AGENDA ITEM TYPE:
- [x] Action Item
- [ ] Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals
- [ ] Academic Competitiveness
  - [ ] Early Literacy (HB3)
  - [ ] Early Math (HB3)
  - [ ] Other
- [ ] Career Certifications (HB3)

Operational Goals
- [ ] Promote Community/School Partnerships
- [x] Fiscal Responsibility
- [ ] Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Action Necessary Action Regarding the Minutes of the October 5, 2026, and October 26, 2026, Board Workshop/Special Meetings and the October 12, 2026, Regular Meeting of the Board of Trustees

RECOMMENDED ACTION: It is recommended that the October 5, 2026, and October 26, 2026, board workshop/special meetings and the October 12, 2026, regular meeting of the board of trustees minutes be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): BE(LOCAL)

OVERVIEW:

Review and approve minutes from October 5, 2026, and October 26, 2026, Board Workshop/Special Meetings and the October 12, 2026, Regular Meeting of the Board of Trustees.

FISCAL IMPACT: N/A

ATTACHMENTS: Minutes

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: David TARVER

11.9.26 Minutes Cover Doc

Final Audit Report 2026-11-03

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MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS

SUBJECT: Minutes of Workshop/Special Board Meeting
PLACE: Boardroom/District Services Complex
DATE: October 5, 2026
TIME: 5:00 p.m.

Board Members Present:
Scott Aaron - Place 1
Brandon Hons - Vice President - Place 2
Joe Ruelas - Place 3
Donna Henderson, Secretary - Place 4
Empty Seat - Place 5
Zane Bell - Place 6
Maria Jones - President - Place 7

Board Members Absent: N/A

Central Administrators Present:
David Tarver, Superintendent
Natalie Griffin, Assistant Superintendent of Human Resources

Call to Order/Establish Quorum/Roll Call: The special meeting was called to order at 5:00 p.m. by Maria Jones, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that the notice of this meeting had been posted.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 5:02 p.m. No action was taken during closed session.

Open Session The Board reconvened in open session at 5:22 p.m.

President Maria Jones conducted a roll call of the Board members. All Board members present were acknowledged and a quorum was established.

Public Comment No Public Comment

Action Item:
Vote on Closed Session Items No closed session items to vote on.

Adjournment

Upon a motion by Scott Aaron and seconded by Joe Ruelas, the meeting was adjourned at 5:23 p.m. ***The motion passed 6–0 with the following votes: Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Donna Henderson – Yes, Zane Bell – Yes, and Maria Jones – Yes.***

_____
Maria Jones, President

_____
Donna Henderson, Secretary

MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS

SUBJECT: Minutes of Workshop/Regular Board Meeting
PLACE: Boardroom/District Services Complex
DATE: October 12, 2026
TIME: 5:30 p.m.

Board Members Present:
Scott Aaron - Place 1
Brandon Hons - Vice President - Place 2
Joe Ruelas - Place 3
Donna Henderson, Secretary - Place 4
Empty Seat - Place 5
Zane Bell - Place 6
Maria Jones - President - Place 7

Board Members Absent: N/A

Central Administrators Present:
David Tarver, Superintendent
David Wells, Assistant Superintendent of Student Services
Natalie Griffin, Assistant Superintendent of Human Resources

Call to Order/Establish Quorum/Roll Call: The regular meeting was called to order at 5:30 p.m. by Maria Jones, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Board Workshop/Dinner: The Board workshop started at 5:31 p.m. and ended at 6:31 p.m. No action was taken during workshop.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 6:31 p.m. No action was taken during closed session.

Open Session: The Board reconvened in open session at 7:04 p.m.

President Maria Jones conducted a roll call of the Board members. All Board members present were acknowledged and a quorum was established.

Prayer Donna Henderson opened the meeting with prayer.

Pledges – U.S./Texas The Board led the audience to the Pledges of Allegiance.

Mission and Vision Statements	Brandon Hons read the Mission and Vision Statement.
Public Comment	No Public Comment
Special Recognition	The Board and Superintendent, David Tarver recognized October as Principal Appreciation Month and Texas Education Human Resources Month. Appreciation was expressed for the district's principals and their dedication to students and campuses. The Board and Mr. Tarver also recognized the Human Resources team members, Natalie Griffin, Joanna Mitchell, and Sheila Crabtree, for their contributions and service to the district. Certificates of recognition were presented.
President's Report	Joe Ruelas provided a brief report on his attendance at the TASA/TASB Convention in Houston. He shared highlights from the general sessions and noted the professional development opportunities and continuing education hours earned during the convention.
Superintendent's Report	Superintendent Tarver reported that Mineral Wells ISD currently has 3,125 students enrolled with a 95.4% attendance rate. Texas Connections Academy reported an enrollment of 1,350 students with a 95.81% attendance rate. He discussed the transition and implementation of the Academy, noting the additional workload and processes required to meet state requirements, while expressing confidence in the progress being made. Travis Elementary led the District's August attendance with 96.18%. Overall District attendance remains consistent with historical trends over the past five years.

Action Items:

Consent Agenda Items:

A. Monthly Financial Reports and Accounts Payable Listing
B. Water/Electricity/Gas Reports
C. Minutes of the September 14, 2026, Regular Board Meeting of the Trustees

Joe Ruelas moved and Scott Aaron seconded a motion to approve the consent agenda items as presented(see attachments). ***The motion passed 6–0 with the following votes: Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Donna Henderson – Yes, Zane Bell – Yes, and Maria Jones – Yes.***

Discuss, Consider, and Take Any Necessary Action Regarding the Appointment of New Member of the Board of Trustees

Zane Bell moved, and Scott Aaron seconded, a motion to appoint Kit Sparks to fill the vacant Place 5 position previously held by Sunny Lee, following Superintendent Tarver's recommendation. ***The motion passed unanimously, 6–0, with the following votes: Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Donna Henderson – Yes, Zane Bell – Yes, and Maria Jones – Yes.*** Mr. Sparks was welcomed to the Board and will take the Oath of Office at the next Board meeting.

Discuss, Consider, and Take Any Necessary Action Regarding the Purchase of MWISD Library Book Requests

Joe Ruelas moved and Zane Bell seconded a motion to the purchase of library books (see attachments). ***The motion passed 6–0 with the following votes: Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Donna Henderson – Yes, Zane Bell – Yes, and Maria Jones – Yes.***

Discuss, Consider and Take Any Necessary Action Regarding the Estimated $88,185.00 Purchase of a 2020 Bluebird Vision 71 Passenger Bus

Donna Henderson moved and Maria Jones seconded a motion to approve the estimated $88,185 purchase of a 2020 Blue Bird Vision 71-passenger bus and it includes three-point seatbelts to assist the District in meeting Senate Bill 546 requirements, has approximately 60,000 miles, and is expected to provide at least 10 years of service. ***The motion passed 6–0 with the following votes: Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Donna Henderson – Yes, Zane Bell – Yes, and Maria Jones – Yes.***

Information Only:

Mr. provided updates on upcoming District activities, including athletics, academics, and campus events.

Action Item:
Vote on Closed Session Items

No action taken in closed session.

Adjournment

Upon a motion by Joe Ruelas and seconded by Zane Bell, the meeting was adjourned at 7:22 p.m. ***The motion passed 6–0 with the following votes: Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Donna Henderson – Yes, Zane Bell – Yes, and Maria Jones – Yes.***

_____
Maria Jones, President

_____
Donna Henderson, Secretary

MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS

SUBJECT: Minutes of Workshop/Special Board Meeting
PLACE: Boardroom/District Services Complex
DATE: October 26, 2026
TIME: 5:00 p.m.

Board Members Present:
Brandon Hons - Vice President - Place 2
Joe Ruelas - Place 3
Donna Henderson, Secretary - Place 4
Empty Seat - Place 5
Zane Bell - Place 6
Maria Jones - President - Place 7

Board Members Absent:
Scott Aaron - Place 1

Central Administrators Present:
David Tarver, Superintendent
Natalie Griffin, Assistant Superintendent of Human Resources
David Wells, Assistant Superintendent of Student Services
Dr. John Kuhn, MTSS Coach and Leadership Mentor

Call to Order/Establish Quorum/Roll Call:
The special meeting was called to order at 5:00 p.m. by Maria Jones, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that the notice of this meeting had been posted.

Closed Session – Texas Government Code 551.074:
No Closed Session

Open Session
President Maria Jones conducted a verbal roll call of the Board members. All Board members were present, with the exception of Scott Aaron, who was absent.

Public Comment
No Public Comment

Action Items: Discuss, Consider, and Take Any Necessary Action Regarding Approval of the Required Annual Program
Joe Ruelas moved, and Donna Henderson seconded, a motion to approve the required annual program evaluation of MWISD's Bilingual Education and English as a Second Language (ESL) programs, as presented by Dr. Kuhn. Dr. Kuhn provided an overview of the district's bilingual and ESL programs, including program effectiveness, language development, student identification and placement, and the importance of developing both conversational and academic English proficiency. He

Evaluation for the MWISD Bilingual Education/English as a Second Language (ESL) Program	reported that approximately 600 students, representing nearly 20% of the district's student population, are identified as emergent bilingual students and receive services through the district's bilingual and ESL programs(see attachments). ***The motion passed 5–0 with the following votes: Scott Aaron – Absent, Brandon Hons – Yes, Joe Ruelas – Yes, Donna Henderson – Yes, Zane Bell – Yes, and Maria Jones – Yes.***
Action Item: **Vote on Closed Session Items**	No closed session items to vote on.
Adjournment	Upon a motion by Joe Ruelas and seconded by Donna Henderson, the meeting was adjourned at 5:14 p.m. ***The motion passed 5–0 with the following votes: Scott Aaron – Absent, Brandon Hons – Yes, Joe Ruelas – Yes, Donna Henderson – Yes, Zane Bell – Yes, and Maria Jones – Yes.***

_____
Maria Jones, President

_____
Donna Henderson, Secretary

BOARD OF TRUSTEES
Agenda Item

MEETING DATE: November 9, 2026

MEETING TYPE:
- [x] Regular Meeting
- [ ] Special Meeting

AGENDA ITEM TYPE:
- [ ] Action Item
- [ ] Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals
- [x] Academic Competitiveness
  - [ ] Early Literacy (HB3)
  - [ ] Early Math (HB3)
  - [ ] Other
- [ ] Career Certifications (HB3)

Operational Goals
- [ ] Promote Community/School Partnerships
- [ ] Fiscal Responsibility
- [ ] Safe and Secure Schools

TITLE: Discuss, Consider and Take Any Necessary Action Regarding 2026-2027 District and Campus Improvement Plans

RECOMMENDED ACTION: It is recommended that the board approve the 2026-2027 District and Campus Improvement Plans as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Board Policy BQ Local and Legal

OVERVIEW:

The District's planning process to improve student performance includes the development of the District's educational goals, the legal requirements for the District and campus improvement plans, all pertinent federal planning requirements, and administrative procedures. The Board shall approve the process under which the educational goals are developed and shall ensure that input is gathered from the District-level committee.

The Board shall ensure that administrative procedures are developed in the areas of planning, budgeting, curriculum, staffing patterns, staff development, and school organization; adequately reflect the District's planning process; and include implementation guidelines, time frames, and necessary resources. The District-level and campus-level committees shall be involved in the development of these procedures.

A board shall ensure that a district improvement plan and improvement plans for each campus are developed, reviewed, and revised annually for the purpose of improving the performance of all students. A board shall annually approve district and campus performance objectives and shall ensure that the district and campus plans: are mutually supportive to accomplish the identified objectives; and at a minimum, support the state goals and objectives under Education Code Chapter 4.

FISCAL IMPACT: N/A

ATTACHMENTS: District and Improvement Plans

DEPARTMENT(S) SUBMITTING FORM: Student Services

DEPARTMENT SIGNATURE/APPROVAL: Lindsey Wells Digitally signed by Lindsey Wells Date: 2026.10.29 10:24:47 -05'00' David TARVER

11.9.26 2026 DIP Cover Doc

Final Audit Report 2026-10-29

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BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 11/9/26

MEETING TYPE:
- [x] Regular Meeting
- [ ] Special Meeting

AGENDA ITEM TYPE:
- [x] Action Item
- [ ] Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals
- [ ] Academic Competitiveness
  - [ ] Early Literacy (HB3)
  - [ ] Early Math (HB3)
  - [ ] Other
- [ ] Career Certifications (HB3)

Operational Goals
- [ ] Promote Community/School Partnerships
- [x] Fiscal Responsibility
- [ ] Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the First Amendment to Agreement of Sale and Purchase of the Properties Commonly Known as the Old Fannin High School and Mineral Wells Senior Center Properties

RECOMMENDED ACTION: It is recommended that the board approve the first amendment to agreement of sale and purchase commonly known as the Old Fannin High School and Mineral Wells Senior Center properties as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Texas Education Code §11.154

OVERVIEW:

The Board will discuss and consider approving the first amendment to agreement of sale and purchase of the properties commonly known as the Old Fannin High School and Mineral Wells Senior Center properties. The extension will provide additional time to complete the necessary requirements and finalize the sale of both properties. The Board may take any necessary action regarding the requested extension.

The properties are legally described as follows:
1. Old Fannin High School Property: Approximately 0.861 acre tract of land out of Section No. 39, T. & P. R.R. Co. Survey, Block "A", E.O.B., Abstract No. 718, including all of Lot 1 and part of Lot 2, Block 1, College Addition to the City of Mineral Wells, Palo Pinto County, Texas, according to the plat recorded in Volume 2, Page 46, Plat Records of Palo Pinto County, Texas, and being part of a certain 1.333-acre tract described in Volume 2050, Page 177, Official Public Records of Palo Pinto County, Texas.
2. Mineral Wells Senior Center Property: Approximately 1.004 acres of land out of Section No. 39, T. & P. R.R. Co. Survey, Block "A", E.O.B., Abstract No. 718, including part of Lot 2, Block 1, College Addition to the City of Mineral Wells, Palo Pinto County, Texas, according to the plat recorded in Volume 2, Page 46, Plat Records of Palo Pinto County, Texas, and being part of a certain 1.369-acre tract described in Volume 1676, Page 333, Official Public Records of Palo Pinto County, Texas

FISCAL IMPACT: $1,200.00

ATTACHMENTS: Agreement

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: _____ _____

FIRST AMENDMENT TO
AGREEMENT OF SALE AND PURCHASE

The Agreement of Sale and Purchase (the "Agreement") entered into by and between Purchaser and Seller, identified below, on September 14, 2026, is hereby modified and amended by this First Amendment ("Amendment") as follows:

1. IDENTITY OF THE PARTIES

Seller: The Board of Trustees of the Mineral Wells Independent School District
906 Southwest 5th Ave.
Mineral Wells, Texas 76067
Phone: (940) 325-6378
E-mail: drarver@mwisd.net

Purchaser Selah Healthcare and Consulting, LLC.
401 N.W. 4th St.
Mineral Wells, Texas 76067
Phone: (214)-418-3443
Email: mike@selahhcc.com; batesmicheal@gmai.com
Type of entity: Limited Liability Company

2. AMENDED TERMS

2.1 Seller and Purchaser mutually understand and agree to amend Paragraph 7.01 of the Agreement by replacing it with the following paragraph:
"**7.01 Closing Date.** Notwithstanding any other provision of this Agreement, the Closing shall be held at the Title Company's Office (or such other location as may be mutually agreed upon by seller and Purchaser) on or before December 11, 2026."

SELLER: BOARD OF TRUSTEES OF THE MINERAL WELLS INDEPENDENT SCHOOL DISTRICT

BY:_____
(signature)

_____
(printed name and title)

BUYER: SELAH HEALTHCARE AND CONSULTING , LLC

BY:_____
(signature)

_____
(printed name and title)

NOTE: After execution by both parties, provide a copy of this executed Amendment to the Title Company identified in the Contract.