

Agenda of Board Workshop/Regular Meeting

The Board of Trustees Mineral Wells Independent School District

A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells Independent School District will be held Monday, May 11, 2026, beginning at 5:30 PM in the District Services Complex | Board Room.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **Call to Order/Establish Quorum**
2. **Board Workshop/Dinner - No Action Will Be Taken**
 - A. Agenda Review
 - B. Planning for 2025-2026 School Year
 - C. Policy Review
3. **Closed Session - Texas Government Code 551.074, Texas Government Code 551.076, Texas Government Code 551.082 and Texas Government Code 551.072**
 - A. Texas Government Code 551.074
 - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
 - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
 - B. Texas Government Code 551.076
 - 1) Security - Personnel, Devices, Audits
 - a. Results of Intrusion Detection Audit – Disciplinary Alternative Education Program (DAEP)
 - C. Texas Government Code 551.082
 - 1) Student Discipline
4. **Open Session - 7:00 p.m.**
5. **Prayer**
6. **Pledges - U.S./Texas Flags**
7. **Mission & Vision Statements**
8. **Public Comment**

9. Special Recognition	
A. State Recognition	
10. President's Report	
A. Team of Eight	
11. Superintendent Report	
A. Canvass of Election for the May 3, 2026, Unopposed Board of Trustees Election	
Presenter: David Tarver, Superintendent	
B. Student Health Advisory Council Report	
Presenter: Angie Myrick, Assistant Superintendent of Student Services	
C. Enrollment Comparison	3
Presenter: David Tarver, Superintendent	
12. Action Item: Consent Agenda	
A. Monthly Financial Reports, Accounts Payable Listing, and Tax Receipt	8
B. Water, Electricity, Gas Reports	29
C. Minutes of the April 13, 2026, Regular Board Meeting of Trustees and	34
April 22, 2026, Team of Eight Training	
1) Corrected Minutes of the March 16, 2026, Regular Board Meeting of	41
Trustees	
13. Action Item: Discuss, Consider and Take Any Necessary Action Regarding	<u>47</u>
the Adoption of a Resolution by the Board of Trustees Concerning SB 546 Seat	
Belt Requirements and Financial Inability Determination	
Presenter: David Tarver, Superintendent	
14. Action Item: Discuss, Consider, and Take Any Necessary Action Regarding	<u>50</u>
the Updated Master Interlocal Agreement and Contract for Services between	
Mineral Wells ISD and Region 11 Education Service Center	
Presenter: David Tarver, Superintendent	
15. Action Item: Discuss, Consider, and Take Any Necessary Action Regarding	<u>54</u>
a Waiver for Low Attendance on April 29, 2026	
Presenter: Angie Myrick, Assistant Superintendent of Student Services	
16. Information	
A. Review District Calendars on our MWISD Website	
Description: MWISD Academic and Athletic Calendar	
17. Action Item: Vote on Closed Session Items	
18. Action Item: Adjournment	



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 5/11/2026

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Enrollment Comparison April 2026

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:
See attached report.

FISCAL IMPACT: Rise/Decrease enrollment results in revenue increase/decrease

ATTACHMENTS: MWISD Enrollment Comparison/Campus Summary Report

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: *David TARKER*

5.11.26 Enrollment

Final Audit Report

2026-05-04

Created:	2026-05-04
By:	Lizbeth Paez (lpaez@mwisd.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAANOi6iFXMC29zYJw1LG1eFsyEfKs3oFuV

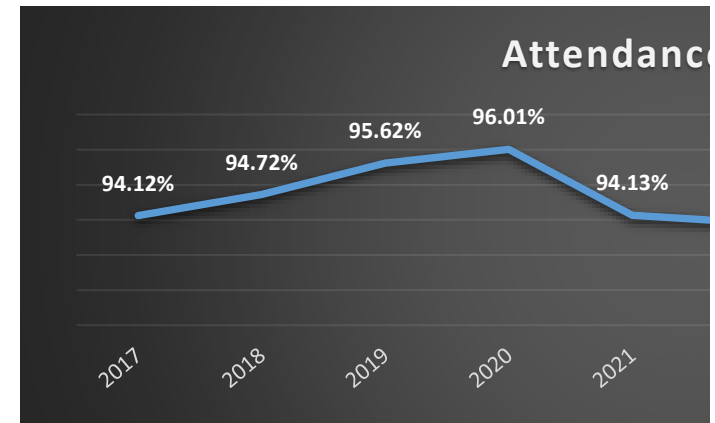
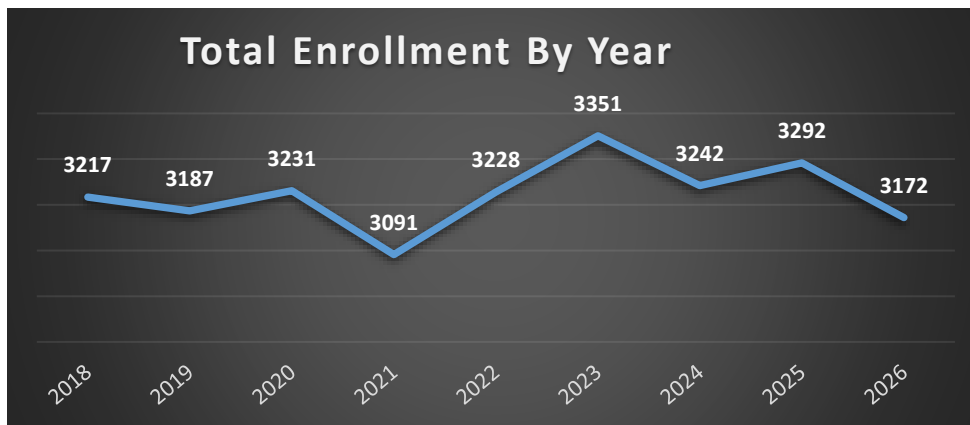
"5.11.26 Enrollment" History

-  Document created by Lizbeth Paez (lpaez@mwisd.net)
2026-05-04 - 2:12:47 PM GMT
-  Document emailed to David TARVER (dtarver@mwisd.net) for signature
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-  Document e-signed by David TARVER (dtarver@mwisd.net)
Signature Date: 2026-05-04 - 2:38:28 PM GMT - Time Source: server
-  Agreement completed.
2026-05-04 - 2:38:28 PM GMT

Mineral Wells I.S.D. Campus Summary Report as of April 30th (18 School Day)

Total # of Students:	3172
Refined ADA:	2834.81
% of Attendance:	92.74

School	Student Enrollment	Refined ADA	% Attendance
Mineral Wells H.S.	828	761.66	91.82%
Academy	19	14.27	67.45%
Mineral Wells JH	500	458.77	91.75%
Travis Elementary	693	455.11	94.18%
Houston Elementary	485	489.56	94.14%
Lamar Elementary	647	655.44	92.94%



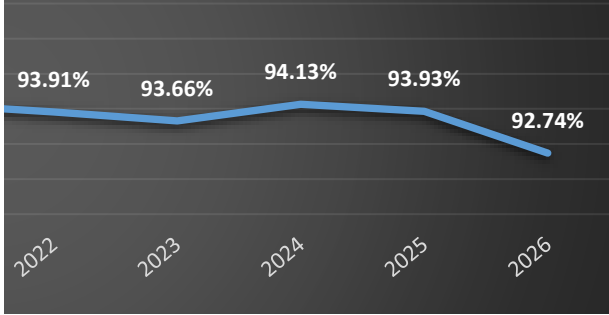
April 2025 (18 days of school)

	2018	2019	2020	2021	2022	2023	2024	2025	2026
	April	April	April	April	April	April	April	April	April
EE	28	17	31	28	27	20	34	23	27
PK	217	221	217	145	207	205	164	200	176
K	266	243	266	248	209	266	246	209	224
1st	210	264	251	240	261	232	246	246	220
2nd	228	206	252	246	233	253	224	252	235
3rd	262	225	210	245	243	244	244	223	250
4th	233	241	225	209	244	262	243	259	217
5th	253	231	246	209	224	260	254	250	239
6th	261	251	228	242	224	221	246	253	237
7th	219	263	269	236	249	240	216	253	249
8th	219	226	253	261	246	254	238	211	251
9th	206	222	241	242	282	266	256	249	216
10th	207	190	200	209	216	244	234	231	223
11th	210	180	149	169	175	194	202	191	197
12th	184	200	160	141	161	161	169	212	192
Academy	14	7	33	21	27	29	26	30	19
Total	3217	3187	3231	3091	3228	3351	3242	3292	3172

Attendance Comparrison by Year

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
MWHS	93.92%	92.47%	93.91%	95.15%	91.79%	89.08%	92.01%	92.35%	92.72%	91.82%
Academy	68.94%	81.53%	82.91%	83.10%	76.70%	83.01%	69.27%	79.91%	79.09%	67.45%
JH	93.76%	94.51%	95.30%	96.40%	94.42%	94.99%	93.87%	94.59%	94.37%	91.75%
Travis	94.73%	95.35%	96.27%	96.53%	93.86%	95.66%	94.19%	95.28%	94.33%	94.18%
Houston	94.58%	96.09%	96.96%	97.01%	96.34%	96.69%	95.01%	95.47%	95.17%	94.14%
Lamar	94.93%	96.29%	95.59%	95.86%	96.05%	95.91%	95.12%	94.47%	94.70%	92.94%
TOTAL	94.12%	94.72%	95.62%	96.01%	94.13%	93.91%	93.66%	94.13%	93.93%	92.74%

e Trends





BOARD OF TRUSTEES Agenda Item

MEETING DATE: 5/11/2026

MEETING TYPE: **AGENDA ITEM TYPE:**

- Regular Meeting
- Special Meeting

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

- Academic Goals**
- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
 - Career Certifications (HB3)

- Operational Goals**
- Promote Community/School Partnerships
 - Fiscal Responsibility
 - Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Monthly Financial Report, Tax Receipt and Accounts Payable Listings

RECOMMENDED ACTION: It is recommended that the monthly Financial Reports, Tax Receipt, Accounts Payable Listing be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:
See attached information.

FISCAL IMPACT: Variable revenue and expenditures to District

ATTACHMENTS: Financial Statement, Tax Receipt Report, AP Listing

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL: Paul Hearn David TARVER









5.11.26 Financial Reports

Final Audit Report

2026-05-06

Created:	2026-05-05
By:	Lizbeth Paez (lpaez@mwisd.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAAQQgNWQmLbBQVz9VMirpANkzn06OtOIH6

"5.11.26 Financial Reports" History

-  Document created by Lizbeth Paez (lpaez@mwisd.net)
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Signature Date: 2026-05-06 - 3:34:51 PM GMT - Time Source: server - Signature Appearance Selected: IMAGE
-  Agreement completed.
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**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
CASH POSITION**

FOR PERIOD ENDING March 31,2026

GENERAL FUND	\$ 8,909,705.29
FOOD SERVICE	\$ 855,776.11
SPECIAL REVENUE	\$ 508,906.51
INTEREST & SINKING	\$ 1,776,659.77
INSURANCE FUND	\$ 1,182.87
WORKERS' COMPENSATION	\$ 778.55
TRUST & AGENCY FUND	\$ 201,159.80
PAYROLL	<u>\$ (77,348.44)</u>
TOTAL	\$ 12,176,820.46
<u>Lone Star Investment</u>	
General Fund	\$ 2,153,119.24
Food Service Fund	\$ 4.60
Interest & Sinking	\$ 1,324,644.72
Insurance Fund	<u>\$ 560,485.10</u>
TOTAL INVESTMENTS	\$ 4,038,253.66

<u>Fnd</u>	<u>Fnd</u>	CASH <u>RECEIVED</u>	2025-2026 <u>Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	242,103.96	441,178.00	199,074.04
199	GENERAL FUND	27,192,742.76	40,756,541.00	13,563,798.24
211	TITLE I, PART A	365,883.19	1,146,573.00	780,689.81
224	IDEA-B FORMULA	306,711.36	813,374.00	506,662.64
225	IDEA-B PRESCHOOL	9,502.14	16,556.00	7,053.86
240	FOOD SERVICE	1,400,411.69	2,190,341.00	789,929.31
244	CARL PERKINS BASIC FORM. GRANT	38,875.79	52,594.00	13,718.21
255	TITLE II, PART A-SUP EFF INSTR	105,551.65	245,687.00	140,135.35
263	Title III, PART A-ELA	27,249.40	63,328.00	36,078.60
270	TITLE V,B,SP 2, RLIS	40,416.38	20,673.00	-19,743.38
289	FEDERALLY FUNDED SPECIAL REV	38,411.27	83,915.00	45,503.73
410	STATE TEXTBOOK FUND	2,869.10	191,780.00	188,910.90
429	STATE FUNDED SPECIAL REVENUE	163,192.22	134,098.00	-29,094.22
461	CAMPUS ACTIVITY FUND	11,466.04	15,289.00	3,822.96
599	DEBT SERVICE	3,408,011.29	3,376,223.00	-31,788.29
753	INSURANCE FUND	12,509.27	22,036.00	9,526.73
880	CUSTODIAL FUND - SCHOLARSHIPS	5,347.70	37,141.00	31,793.30
Grand Revenue Totals		33,371,255.21	49,607,327.00	16,236,071.79

Number of Accounts: 90

***** End of report *****

										2025-2026	YTD	Encumbered	Unencumbered	
Fnd	T	Fn	Obj	Sb	Org	F	Pr	L	L2	Obj	BUDGET	EXPENDED	Amount	Balance
XXX	R	00	----	--	---	-	-	-	----	----	49,548,150.00	33,353,398.24	0.00	16,194,751.76
XXX	E	11	----	--	---	-	-	-	----	----	24,711,972.00	13,777,336.61	59,521.97	10,875,113.42
XXX	E	12	----	--	---	-	-	-	----	----	2,046,244.00	1,350,869.92	28,975.75	666,398.33
XXX	E	13	----	--	---	-	-	-	----	----	416,540.00	197,905.64	6,361.75	212,272.61
XXX	E	21	----	--	---	-	-	-	----	----	340,315.00	207,314.80	6,105.47	126,894.73
XXX	E	23	----	--	---	-	-	-	----	----	2,681,825.00	1,543,858.44	25,538.70	1,112,427.86
XXX	E	31	----	--	---	-	-	-	----	----	1,527,279.00	855,272.39	1,065.31	670,941.30
XXX	E	33	----	--	---	-	-	-	----	----	460,592.00	260,015.02	1,310.09	199,266.89
XXX	E	34	----	--	---	-	-	-	----	----	1,427,724.00	848,094.22	161,901.66	417,728.12
XXX	E	35	----	--	---	-	-	-	----	----	2,220,366.00	1,184,542.50	106.07	1,035,717.43
XXX	E	36	----	--	---	-	-	-	----	----	1,401,405.00	1,026,677.47	101,097.02	273,630.51
XXX	E	41	----	--	---	-	-	-	----	----	2,003,209.00	1,284,078.86	2,773.71	716,356.43
XXX	E	51	----	--	---	-	-	-	----	----	5,484,564.00	3,215,183.62	19,052.93	2,250,327.45
XXX	E	52	----	--	---	-	-	-	----	----	126,941.00	123,367.08	59.97	3,513.95
XXX	E	53	----	--	---	-	-	-	----	----	225,678.00	162,723.12	17,013.00	45,941.88
XXX	E	61	----	--	---	-	-	-	----	----	82,094.00	3,285.29	1,148.83	77,659.88
XXX	E	71	----	--	---	-	-	-	----	----	3,791,695.00	3,032,234.46	0.00	759,460.54
XXX	E	81	----	--	---	-	-	-	----	----	0.00	48,000.00	0.00	-48,000.00
XXX	E	93	----	--	---	-	-	-	----	----	71,100.00	0.00	0.00	71,100.00
XXX	E	97	----	--	---	-	-	-	----	----	528,607.00	547,927.46	0.00	-19,320.46
Grand Revenue Totals											49,548,150.00	33,353,398.24	0.00	16,194,751.76
Grand Expense Totals											49,548,150.00	29,668,686.90	432,032.23	19,447,430.87
Grand Totals											0.00	3,684,711.34	432,032.23	3,252,679.11
												Profit	Loss	Loss

Number of Accounts: 1722

***** End of report *****

<u>Fnd</u>	<u>Fnd</u>	<u>Expended</u>	<u>Encumbered</u>	2025-2026 <u>Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	1,000,653.28	100,672.02	1,376,589.00	275,263.70
199	GENERAL FUND	23,264,369.94	314,239.29	39,821,130.00	16,242,520.77
211	TITLE I, PART A	510,935.69	1,148.83	1,146,573.00	634,488.48
224	IDEA-B FORMULA	427,733.47	0.00	813,374.00	385,640.53
225	IDEA-B PRESCHOOL	13,200.96	0.00	16,556.00	3,355.04
240	FOOD SERVICE	1,173,194.13	106.07	2,190,341.00	1,017,040.80
244	CARL PERKINS BASIC FORM. GRANT	39,901.79	3,776.43	52,594.00	8,915.78
255	TITLE II, PART A-SUP EFF INSTR	122,441.33	0.00	245,687.00	123,245.67
263	Title III, PART A-ELA	34,752.33	1,110.00	63,328.00	27,465.67
270	TITLE V,B,SP 2, RLIS	66,738.15	1,795.00	20,673.00	-47,860.15
289	FEDERALLY FUNDED SPECIAL REV	49,521.55	0.00	83,915.00	34,393.45
410	STATE TEXTBOOK FUND	2,869.10	120.00	191,780.00	188,790.90
429	STATE FUNDED SPECIAL REVENUE	72,352.86	0.00	134,098.00	61,745.14
461	CAMPUS ACTIVITY FUND	6,948.01	9,064.59	15,289.00	-723.60
599	DEBT SERVICE	2,883,074.31	0.00	3,376,223.00	493,148.69
880	CUSTODIAL FUND - SCHOLARSHIPS	-10,988.69	0.00	37,141.00	48,129.69
Grand Expense Totals		29,657,698.21	432,032.23	49,585,291.00	19,495,560.56

Number of Accounts: 1668

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
ABM TEXAS GENERAL SE	1000068686	SERVICES	04/02/2026	10098	R	80,100.74
ASW ENTERPRISES	23242892	UIL SUPPLIES	04/02/2026	10099	R	135.00
BALFOUR	1519671	MINI DIPLOMAS	04/02/2026	10100	R	145.85
BARRINGER, COLE	0318	BASEBALL OFFICIAL 3/18/26	04/02/2026	10101	R	185.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	04/02/2026	10103	R	1,445.39
BILES, GRANT	0319	SOCCER OFFICIAL 3/19/26	04/02/2026	10104	R	172.40
BLACK, RODNEY	0318	BASEBALL OFFICIAL 3/18/26	04/02/2026	10105	R	185.00
BUCKS WHEEL & EQUIP	Multiple	Multiple Invoices	04/02/2026	10106	R	758.76
BULLOCK, DAVID	0306	BASKETBALL GAME WORKER 3/6/26	04/02/2026	10107	R	100.00
CDW-G	Multiple	Multiple Invoices	04/02/2026	10108	R	795.64
CHICKEN EXPRESS	0318	JH bands meals cisco festival 3/18-19	04/02/2026	10109	R	629.00
CHICK FIL'A	0320	TENNIS MEALS	04/02/2026	10110	R	84.89
Clay, Jacob	0401	REIMBURSEMENT FOR BASEBALL TEAM MEALS	04/02/2026	10111	R	243.45
Cribbs, Brittney	0319	Reimbursement for fingerprinting fee	04/02/2026	10112	R	47.99
Deatherage, Gerrit	0312	MILEAGE REIMBURSEMENT	04/02/2026	10113	R	181.25
EDUCATION SERVICE CT	4102600424	Monthly Internet Service March 2026	04/02/2026	10114	R	1,000.00
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	04/02/2026	10116	R	4,878.08
Evans, Edmond	0326	Hotel, meals and fuel-meeting in Austin	04/02/2026	10117	R	414.64
Foley, Lloyd	0319	SECURITY 3/19/26	04/02/2026	10118	R	180.00
FOOD SERVICE, CHILD	281	INV #281 Food Reinforcers/Houston- Adams	04/02/2026	10119	R	155.21
FRED J. MILLER, INC.	19183	Marching band uniforms	04/02/2026	10120	R	75,563.00
GAME ONE	10559557	BASEBALL SUPPLIES	04/02/2026	10121	R	195.00
HAPPY TRAILERS SALES	135921	2026 PJ TRAILER DT	04/02/2026	10122	R	13,960.15
HARGIS, BRANDON	0216	BASEBALL OFFICIAL 2/16/26	04/02/2026	10123	R	195.00
HARVEY, SEAN	0227	TRACK MEET WORKER 2/17/26, 3/3/26	04/02/2026	10124	R	400.00
HIGH SCHOOL	0401	REIMBURSMENT CHECK# 12724, 12722, 12719, 12721, 12720, 12725, 12726, 12727, 12728, 12729, 12723	04/02/2026	10125	R	7,970.56
Judd, Penny	0306	SECURITY 3/6/26, 3/16/26, 3/18/26, 3/19/26	04/02/2026	10126	R	630.00
KIAH, JUDE	306	BASKETBALL PLAYOFF OFFICIAL 3/16/26 LIPAN V GRAFORD	04/02/2026	10127	R	165.00
KING, EDWARD	306	BASKETBALL PLAYOFF OFFICIAL 3/6/26 LIPAN V GRAFORD	04/02/2026	10128	R	150.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	04/02/2026	10129	R	1,899.69
Lara Ortiz, Danette	0319	Fuel	04/02/2026	10130	R	30.10
LOPEZ, MICHAEL	0206	SOCCER OFFICIAL 2/6/26, 2/10/26	04/02/2026	10131	R	425.00
M.E.S.O., INC	00061158	work on lift	04/02/2026	10132	R	2,353.29
MASSEY, ARTHUR	0319	BASEBALL OFFICIAL 3/19/26	04/02/2026	10133	R	195.00
MCALISTER, KYLE	0316	SOCCER OFFICIAL 3/16/26, 3/19/26	04/02/2026	10134	R	424.90
MINERAL WELLS JR. HI	0402	REIMBURSMENT CHECK# 959, 960, 961, 962	04/02/2026	10135	R	1,990.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	04/02/2026	10137	R	1,468.93
NAVIGATE360, LLC	INV-52511	ONE TIME SERVICE AND FEES: TRAVEL AND LODGING SITE MAPPING REMAPPING SERVICE	04/02/2026	10138	R	13,500.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
Nets of America, Inc	10301	CAGE NETTING AT BASEBALL/SOFTBALL FIELD	04/02/2026	10139	R	7,928.00
ORTIZ, CARLOS	0227	TRACK WORKER 2/27/26, 3/3/26	04/02/2026	10140	R	800.00
PARKER, DONNA	0227	TRACK WORKER 2/27/26, 3/3/26, BASKETBALL WORKER 3/6/26	04/02/2026	10141	R	1,000.00
PITNEY BOWES GLOBAL	3322208189	RENTAL	04/02/2026	10142	R	211.50
PLAXCO, CURT	0316	SOCCER OFFICIAL 3/16/26, 3/19/26	04/02/2026	10143	R	270.21
POOLE, JEFFERY	0306	SECURITY 3/6/26	04/02/2026	10144	R	180.00
SOUTHWEST INTERNATIO	Multiple	Multiple Invoices	04/02/2026	10145	R	959.04
THOMAS, ANTHONY	0306	BASKETBALL PLAYOFF OFFICIAL 3/6/26 LIPAN V GRAFORD	04/02/2026	10146	R	165.00
TOP WINDOW CLEANING	Multiple	Multiple Invoices	04/02/2026	10147	R	1,900.00
Torres, Rocky	04409	State Skills USA Meal Money	04/02/2026	10148	R	400.00
UNIFIRST CORPORATION	2810712726	Uniforms	04/02/2026	10149	R	74.73
VANHOOZER, ANDREW	0319	BASEBALL OFFICIAL 3/19/26	04/02/2026	10150	R	195.00
VARSITY FASHIONS	33304165	UNIFORMS	04/02/2026	10151	R	3,730.65
WELLS FARGO VENDOR F	Multiple	Multiple Invoices	04/02/2026	10152	R	1,329.47
WEX BANK	111351959	FUEL	04/02/2026	10153	R	484.05
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	04/09/2026	10155	R	380.44
AIR RELIEF TECHNOLOG	Multiple	Multiple Invoices	04/09/2026	10156	R	4,229.81
AIRGAS USA, LLC	5523122878	Monthly rental	04/09/2026	10157	R	110.67
AT&T MOBILITY	825071876X	PHONE SERVICE	04/09/2026	10158	R	1,550.02
ATS OUTDOORS	311136	MAINTENANCE-March 2026	04/09/2026	10159	R	47.95
ATWOOD DISTRIBUTING	570	MAINTENANCE-March 2026	04/09/2026	10160	R	39.98
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	04/09/2026	10171	R	5,888.02
BLISSITTE, KAREN	0331	ACCOMPANIST	04/09/2026	10172	R	550.00
CITY WATER WORKS	0331	SERVICES	04/09/2026	10173	R	19,424.62
CONSORTIUM FOR SCHOO	234000	CoSN annual membership	04/09/2026	10174	R	1,050.00
CROSS PLAINS OIL FIE	551510	MAINTENANCE-March 2026	04/09/2026	10175	R	69.10
DOSHIER APPLIANCE	164117	MAINTENANCE-March 2026	04/09/2026	10176	R	554.90
DOUBLE H TIRE	0206794	MAINTENANCE-March 26	04/09/2026	10177	R	15.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	04/09/2026	10179	R	1,137.98
ENVIROMATIC SERVICES	Multiple	Multiple Invoices	04/09/2026	10180	R	8,275.60
EVERICH LOCKSMITH	8833	MAINTENANCE-March 2026	04/09/2026	10181	R	40.00
FRED GARRISON OIL CO	Multiple	Multiple Invoices	04/09/2026	10182	R	14,759.25
FRONTIER WASTE-CRESS	8697365	SERVICES	04/09/2026	10183	R	170.60
GAS AND SUPPLY NORTH	0040051641	Supplies Welding	04/09/2026	10184	R	227.28
GOTO COMMUNICATIONS,	IN71053029	SERVICES	04/09/2026	10185	R	5,424.11
GRADUATE SALES, INC	Multiple	Multiple Invoices	04/09/2026	10186	R	2,655.00
HOMEBASE #250 MW	Multiple	Multiple Invoices	04/09/2026	10187	R	474.88
IML SECURITY SUPPLY	4963985	MAINTENANCE-March 2026	04/09/2026	10188	R	908.45
KYOCERA DOCUMENT SOL	5038059488	COPIER RENTAL (MARCH 2026)	04/09/2026	10189	R	891.78
LEAD 4 WARD, LLC	A26C669129	PLACE HOLDER LEAD 4 WARD ACCOUNTABILTY CONNECT 2026-2027 SCHOOL YEAR	04/09/2026	10190	R	2,000.00
LONGHORN, INC.	S4927092.0	MAINTENANCE-March 26	04/09/2026	10191	R	29.20
M.E.S.O., INC	00061820	MAINTENANCE-March 26	04/09/2026	10192	R	3,746.63
MASSEY, ARTHUR	0216	BASEBALL OFFICIAL 2/16/26, 3/24/26	04/09/2026	10193	R	390.00
MEARS, MARK	0226	SOFTBALL OFFICIAL TOURNAMENT 2/26/26, 2/27/26, 2/28/26	04/09/2026	10194	R	945.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	04/09/2026	10195	R	525.31
NATIONAL WHOLESALE S	Multiple	Multiple Invoices	04/09/2026	10196	R	440.53
NORTON METALS, INC.	35960036	Supplies Welding	04/09/2026	10197	R	927.84
ONDECK ROADSIDE SERV	Multiple	Multiple Invoices	04/09/2026	10198	R	3,059.50

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RAYS PAINT & BODY RE	2026702	work on 2023 Ram	04/09/2026	10199	R	3,140.50
Sarah Moore Mobility	MARCH 1 -3	Invoice: March 1-31, 2026 Contracted Services	04/09/2026	10200	R	547.00
Schipper, Barbara	0303	March Mileage- Dyslexia Specialist (B.Schipper)	04/09/2026	10201	R	5.51
SHERWIN-WILLIAMS	Multiple	Multiple Invoices	04/09/2026	10202	R	171.46
SITEONE LANDSCAPE SU	163828758-	MAINTENANCE-March 2026	04/09/2026	10203	R	306.19
SKILLS USA VICA	M461527	Skills Membership	04/09/2026	10204	R	162.00
SKILLSUSA TEXAS	S143909	Skills Contest	04/09/2026	10205	R	495.00
TEXAS SHRED, INC.	Multiple	Multiple Invoices	04/09/2026	10206	R	155.00
TMSCA	25-106	MEMBERSHIP/SUPPLIES	04/09/2026	10207	R	290.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	04/09/2026	10208	R	3,117.68
UNITE PRIVATE NETWOR	SI-26-0249	Monthly WAN service due 05/01/2026	04/09/2026	10209	R	530.80
UNITED REFRIGERATION	Multiple	Multiple Invoices	04/09/2026	10210	R	1,540.43
VARSITY FASHIONS	33304164	UNIFORMS	04/09/2026	10211	R	5,196.73
WESTERN PSYCHOLOGICA	WPS-598086	SKU W-688A Arizona-4 Word Articulation & Sentence Articulation Record Form (Pack of 25)/Lana Taylor, SLP	04/09/2026	10212	R	162.80
XCALIBER CONTAINER,	SO09934	Container	04/09/2026	10213	R	4,390.46
ZOOKOSKI, DANIEL	0226	SOFTBALL OFFICIAL TOURNAMENT 2/26/26, 2/27/26, 2/28/26	04/09/2026	10214	R	945.00
AACA PARTS & SUPPLIE	7017408	MAINTENANCE-March 2026	04/15/2026	10215	R	125.50
ACE HARDWARE OF MINE	67861	MAINTENANCE SUPPLIES	04/15/2026	10216	R	52.51
Adams, Maygan	0331	Diagnostician Mileage/M Adams 2/5-2/26, 3/2-3/31	04/15/2026	10217	R	46.83
ALFORD, RICHARD	0328	BASEBALL GAME OFFICIAL 3/28/26	04/15/2026	10218	R	195.00
ALLSTAR CUSTOM APPAR	Multiple	Multiple Invoices	04/15/2026	10219	R	2,108.17
AWARDS & MORE ENGRAV	Multiple	Multiple Invoices	04/15/2026	10220	R	198.93
BEAM, RONALD	0415	BASEBALL GAME OFFICIAL 3/31/26	04/15/2026	10221	R	195.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	04/15/2026	10223	R	4,620.65
BILINGUAL SPEECH SER	2026-MWS-0	INV # 2026-MWS-03 Contracted Services/Bilingual Speech Services 3/2-3/6, 3/16-3/20, 3/23-3/27, 3/ 30-3/31	04/15/2026	10224	R	5,155.00
Borjon, Ashley	0331	Reimbursement	04/15/2026	10225	R	58.56
BROOKSHIRES	0317	TRACK FOOD	04/15/2026	10226	R	489.24
BUCKS WHEEL & EQUIP	166358	Parts	04/15/2026	10227	R	238.84
BURNS, JOHN	661190	Repair of HS wall	04/15/2026	10228	R	6,049.03
CHICKEN EXPRESS	Multiple	Multiple Invoices	04/15/2026	10229	R	390.00
CHICKEN EXPRESS	017471	BASEBALL MEALS	04/15/2026	10230	S	208.51
CHICKEN EXPRESS	0406	ATHLETIC BANQUET DRINKS	04/15/2026	10231	S	60.00
CHICKEN EXPRESS	61	BASEBALL MEALS	04/15/2026	10232	S	51.00
CI-CI'S PIZZA	Multiple	Multiple Invoices	04/15/2026	10233	R	225.00
Crawford, Jessica	0401	Reimbursement- TEDA Convention April 1st-3rd/ Mileage-Meals	04/15/2026	10234	R	339.13
CRUDUP, DAVID II	0415	SOCCER OFFICIAL 3/27/26	04/15/2026	10235	R	120.00
CUT TIME LLC	26-91061	Entry fee - State solo and ensemble	04/15/2026	10236	R	330.00
DAWSON, TONY	0415	SOFTBALL OFFICIAL 4/2,7	04/15/2026	10237	R	230.00
DEMCO, INC	7786431	SUPPLIES	04/15/2026	10238	R	1,043.40

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DOSHIER APPLIANCE	164224	Reach in freezer @ Travis	04/15/2026	10239	R	519.90
EASTMAN, JOE	0415	SOFTBALL GAME WORKER - 3/3,7,31,4/2	04/15/2026	10240	R	100.00
EDUCATION ADVANCE, I	INV-005046	EDUCATION ADVANCED TEST HOUND RENEWAL 7/1/2026 TO 6/30/2027	04/15/2026	10241	R	5,512.50
EDWARDS, NORMAN	0415	SOFTBALL OFFICIAL 4/7/26	04/15/2026	10242	R	115.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	04/15/2026	10243	R	463.60
FOOD SERVICE, CHILD	Multiple	Multiple Invoices	04/15/2026	10244	R	277.76
Fowler, Kendra	0415	Mileage SPED Director Meeting 4-15-26	04/15/2026	10245	R	64.74
FRESH & FRUITY	0000337	INV #0000337 Box Lunches- ASIST Training/Rothe	04/15/2026	10246	R	260.00
Gordon, Ammie	0331	Mileage March 78.5 x 0.725 (Homebound student)	04/15/2026	10247	R	56.91
GRAINGER	Multiple	Multiple Invoices	04/15/2026	10248	R	642.17
HARGIS, BRANDON	0415	BASEBALL OFFICIAL 3/28/2026	04/15/2026	10249	R	195.00
HERNANDEZ, KYLE	0415	BASEBALL OFFICIAL 3/3/26	04/15/2026	10250	R	120.00
HOLIDAY HILLS GOLF C	1	GOLF SUPPLIES	04/15/2026	10251	R	240.00
HOMEBASE #250 MW	70297	Supplies Williams	04/15/2026	10252	R	37.52
HORN, CHARLES	0415	BASEBALL OFFICIAL 4/7/2026	04/15/2026	10253	R	195.00
IN TOUCH THERAPY, PL	2026_MW_MA	INV #2026_MW_MARCH. Contracted PT Services	04/15/2026	10254	R	4,384.00
THE INSTRUMENTALIST	76067M 260	end of year awards	04/15/2026	10255	R	368.00
INTERQUEST DETECTION	117270	3/5/26, 3/19/26	04/15/2026	10256	R	400.00
Judd, Penny	0415	SECURITY 3/24,27,28,31,4/2,7	04/15/2026	10257	R	1,260.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	04/15/2026	10258	R	1,981.71
LEASOR CRASS, P.C.	29810	Leasor Crass, PC Invoice #29810 March 2026	04/15/2026	10259	R	1,441.50
LONE STAR PIZZA, LLC	47	TENNIS MEAL	04/15/2026	10260	R	76.93
LUBBOCK-COOPER ISD	Multiple	Multiple Invoices	04/15/2026	10261	R	2,418.50
LUKE MCMILLAN MUSIC	6114	marching show 2026	04/15/2026	10262	R	1,250.00
M-F ATHLETIC COMPANY	INV382488	TRACK SUPPLIES	04/15/2026	10263	R	1,540.00
MEARS, ROGER	0415	BASEBALL OFFICIAL 3/24/26	04/15/2026	10264	R	195.00
MHS MULTI-HEALTH SYS	SIP0062923	ASRS Forms (6-18 years)/CDI 2 Teacher Forms-for Michael Murphy mmurphy2@mwisd.net	04/15/2026	10265	R	268.75
MINERAL WELLS JR. HI	0415	REIMB CK #963, 964	04/15/2026	10266	R	410.00
NAPA AUTOMOTIVE PART	481116	MAINTENANCE SUPPLIES	04/15/2026	10267	R	43.98
NATIONAL HEALTHCAREE	INV0870983	PCT Cert Exams	04/15/2026	10268	R	1,548.00
NCS PEARSON INC	31507722	Quote #10000170906064 GFTA-3 Record Forms (Qty 2)	04/15/2026	10269	R	136.60
OLIVER, BENJAMIN	0415	SOCCER OFFICIAL 3/27/2026	04/15/2026	10270	R	150.00
PARKER, DONNA	0415	SOFTBALL GAME WORKER 3/24, 31, 4/2, 7	04/15/2026	10271	R	125.00
PCAT	D18290326A	DEDUCTIBLE	04/15/2026	10272	R	1,000.00
PERRY, BRAYDEN	0415	SOCCER OFFICIAL 3/27/26	04/15/2026	10273	R	190.00
PIXLER, MICHAEL	0415	SOFTBALL OFFICIAL 4/2/26	04/15/2026	10274	R	115.00
RASBERRY, SHAWN	0415	SOFTBALL GAME OFFICIAL 3/24, 31	04/15/2026	10275	R	230.00
RIVERSIDE INSIGHTS	INV271905	RIVERSIDE INSIGHTS GT TESTING ONLINE OVERAGE	04/15/2026	10276	R	185.90
Rothe, Michaela	0331	March (60.4x.725=\$43.79)) Mileage-Rothe	04/15/2026	10277	R	43.79
SEAY, JOEL	0415	BASEBALL OFFICIAL 4/7/26	04/15/2026	10278	R	195.00
SOUTHWEST INTERNATIO	02P249751	Parts	04/15/2026	10279	R	580.86

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SPORTS CENTER	015791	BASEBALL AWARDS	04/15/2026	10280	R	570.00
TAPT	0165-0539	Transportation Conference	04/15/2026	10281	R	400.00
TASB	Multiple	Multiple Invoices	04/15/2026	10282	R	26,520.00
TEXAS SHRED, INC.	Multiple	Multiple Invoices	04/15/2026	10283	R	100.00
VIEWSONIC CORPORATIO	Multiple	Multiple Invoices	04/15/2026	10284	R	1,260.00
WAGNER, THOMAS	0415	BASEBALL OFFICIAL 3/31/26	04/15/2026	10285	R	195.00
Weatherford Golf Boo	0415	GOLF TOURNAMENT FEE	04/15/2026	10286	R	370.00
WYLIE, BRANDI	0415	SOFTBALL OFFICIAL 3/24,31	04/15/2026	10287	R	230.00
3720 MINERAL WELLS L	Multiple	Multiple Invoices	04/20/2026	10288	R	360.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	04/20/2026	10290	R	1,315.01
HIGH SCHOOL	0415	REIMB CK #12734, 12735,12731,12732,12730,12733	04/20/2026	10291	R	3,385.26
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	04/20/2026	10295	R	2,178.05
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	04/29/2026	10295	V	-2,178.05
SCHROEDER, DUSTIN	0415	BASEBALL GAME WORKER 3/19,28,31,4/7	04/20/2026	10296	R	100.00
Roberts, Angela	0331	MARCH 3/2-3/30 -Invoice Contracted SLPA	04/23/2026	10297	R	3,780.00
DENNIS LEE PRODUCTIO	LAM042326a	DENNIS LEE PRODUCTIONS. INC. NVOICE LAM042326AA PRE - K	04/23/2026	10298	R	750.00
ABM TEXAS GENERAL SE	Multiple	Multiple Invoices	04/23/2026	10299	R	250.00
AIRGAS USA, LLC	9170823999	Supplies Welding	04/23/2026	10300	R	39.70
AT&T	0423	SERVICE	04/23/2026	10301	R	45.10
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	04/23/2026	10302	R	44.42
AUDITORY SYSTEM LLC	1475	AUDIOMETER CALIBRATION	04/23/2026	10303	R	408.00
AUTO ZONE	0150810146	Supplies Auto	04/23/2026	10304	R	3.17
Barrick, Cheyenne	0423	Reimbursement	04/23/2026	10305	R	18.98
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	04/23/2026	10306	R	35,827.93
BUCKS WHEEL & EQUIP	Multiple	Multiple Invoices	04/23/2026	10307	R	605.06
CAROLINA BIOLOGICAL	53351413 R	Science project supplies frog dissection	04/23/2026	10308	R	1,479.24
CDW-G	AI8QA1Y	Quest Kace annual support	04/23/2026	10309	R	3,773.83
COMPLIANCE CONSORTIU	1375830	Drug testing	04/23/2026	10310	R	384.00
COUGHLAN COMPANIES L	403750	CAPSTONE PEBBLE GO ONLINE	04/23/2026	10311	R	2,348.00
EWELL EDUCATIONAL SE	Multiple	Multiple Invoices	04/23/2026	10312	R	1,975.00
FAMOUS MINERAL WATER	Multiple	Multiple Invoices	04/23/2026	10313	R	99.00
FRED GARRISON OIL CO	D85079	Fuel	04/23/2026	10314	R	10,824.94
GARNER PIPE & SUPPLY	C56464	Supplies Torres	04/23/2026	10315	R	84.60
HOMEBASE #250 MW	Multiple	Multiple Invoices	04/23/2026	10316	R	550.13
INTERQUEST DETECTION	117271	Canine Drug Detection Inv # 117271	04/23/2026	10317	R	400.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	04/23/2026	10318	R	1,630.60
LONE STAR PIZZA, LLC	Multiple	Multiple Invoices	04/23/2026	10319	R	432.44
Mack, Rhonda	0401	MACK REIMBURSEMENT PARAPROFESSIONAL DAY	04/23/2026	10320	R	41.83
MINERAL WELLS JR. HI	423	REIMBURSMENT CHECK# 965	04/23/2026	10321	R	380.00
NEXTLINK	B10000024-	1Gb Internet service due 05/01/2026	04/23/2026	10322	R	150.00
NORTH TEXAS SALES AN	348979	Routine Maintenance	04/23/2026	10323	R	250.95
O'REILLY AUTOMOTIVE,	0791-18476	Supplies Auto	04/23/2026	10324	R	150.33
PERMIAN BASIN DRUG &	68097AB	Permian Basin drug testing for students	04/23/2026	10325	R	1,621.50
Roach, Jaycee	0423	reimbursement for Jacy Roach mileage and meals 04/13 and 04/20 to Fort Worth Zoo for	04/23/2026	10326	R	166.46

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ROTARY CLUB OF MINER	5901	student field trip ANNUAL MEMBERSHIP DUES FOR ZACK SHIRLEY 7/1/2026 - 6/30/2027	04/23/2026	10327	R	250.00
SHELL ENERGY SOLUTIO	2347478	SERVICES	04/23/2026	10328	R	43,248.41
Social and Health Re	1121	THE SOCIAL AND HEALTH RESEARCH CENTER / HEALTH CURRICULUM	04/23/2026	10329	R	2,250.00
SOUTHWEST INTERNATIO	02P250307.	Parts	04/23/2026	10330	R	1,771.96
TASB	687078	TASB WEBINAR: READY, SET, GRADUATE FEBRUARY 2026 ANGIE MYRICK	04/23/2026	10331	R	50.00
TEACHER SYNERGY, LLC	332249525	classroom instruction materials	04/23/2026	10332	R	148.16
TEPSA	200040847	TEPSA MACK conference quote 25-26	04/23/2026	10333	R	599.00
TEXAS DEPARTMENT OF	02248724	TDA License Renewal	04/23/2026	10334	R	375.00
TEXAS SHRED, INC.	112647	Shred bins Texas Shred Inv# 112647	04/23/2026	10335	R	80.00
TEXAS DEPT OF PUBLIC	CRS-202603	Invoice CRS-202603-332126	04/23/2026	10336	R	4.00
TEXAS GAS SERVICES	0430	SERVICE	04/23/2026	10337	R	6,286.87
THERAPY AND ME	2026-03-MW	INV #2026-03-MWISD Contracted Music Therapy	04/23/2026	10338	R	520.00
U.S. POSTAL SERVICE(52271962	prepaid postage for postal meter school year 26-27	04/23/2026	10339	R	1,200.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	04/23/2026	10340	R	196.56
WALDRUM, JANI	229	ALTERATIONS	04/23/2026	10341	R	350.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	04/29/2026	10342	R	128.86
Adams, Maygan	0406	Reimbursement- TEDA Convention April 1st-3rd/Meals	04/29/2026	10343	R	60.00
AWARDS & MORE ENGRAV	Multiple	Multiple Invoices	04/29/2026	10344	R	765.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	04/29/2026	10345	R	1,807.10
CHICKEN EXPRESS	0410	BASEBALL MEAL	04/29/2026	10346	R	182.00
DOUBLE H TIRE	0206549	Tire	04/29/2026	10347	R	20.00
EAGLE SOUND, INC.	17798	Radio Equipment	04/29/2026	10348	R	379.88
EDUCATION SERVICE CT	4102600425	Monthly Internet Service April 2026	04/29/2026	10349	R	1,000.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	04/29/2026	10350	R	91.60
FAMOUS MINERAL WATER	COOLER REN	water cooler rental for teacher workroom	04/29/2026	10351	R	30.00
FOLLETT CONTENT SOLU	Multiple	Multiple Invoices	04/29/2026	10352	R	2,879.70
FRED GARRISON OIL CO	D83251	Fuel	04/29/2026	10353	R	10,049.74
Geer, Rebeka	0420	Student Fingerprinting Fee Reimbursement	04/29/2026	10354	R	51.05
JW PEPPER & SON INC	Multiple	Multiple Invoices	04/29/2026	10355	R	210.09
KELLOGG & SOVEREIGN	MINW 2026B	Category 2 Erate consulting	04/29/2026	10356	R	850.00
La Cienega	#A27	Teacher Appreciation May 5th	04/29/2026	10357	R	480.00
Lara Ortiz, Danette	0420	TRAVEL REIMBURSEMENT	04/29/2026	10358	R	59.16
LEAD 4 WARD, LLC	INV7522	LEAD 4 WARD FIELD GUIDE CAMPUS BUNDLE ELEMENTARY/MIDDLE SCHOOL	04/29/2026	10359	R	1,350.00
LONE STAR PIZZA, LLC	1968	BASEBALL MEAL	04/29/2026	10360	R	60.99
MINERAL WELLS HIGH S	0421	The Blackhorn Bistro Apple Corps Reception for 30	04/29/2026	10361	R	195.00
MOBILE PHONE OF TEXA	310-37274	RADIOS	04/29/2026	10362	R	850.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	04/29/2026	10364	R	1,961.30
PCAT	D18290326B	AUTO PROPERTY DAMAGE	04/29/2026	10365	R	1,000.00
PITNEY BOWES	3321116998	Pitney Bowes rental inv # 3321116998	04/29/2026	10366	R	283.29
Ramirez, Laura	0419	flowers and potting soil for front flower bed at JH	04/29/2026	10367	R	54.09
RIVERSIDE INSIGHTS	INV274662	Sales Quote WJV-unlimited subscription/Renewal	04/29/2026	10368	R	4,252.30
STUDENT CONDUCTOR, I	26665	Student Conductor System program for computer	04/29/2026	10369	R	2,310.00
Sweet Pizza, LLC	35172	TENNIS MEAL	04/29/2026	10370	R	76.93
TRACTOR SUPPLY PLAN	200410026	Supplies Williams	04/29/2026	10371	R	42.99
UNIFIRST CORPORATION	2810731861	Uniforms	04/29/2026	10372	R	84.97
WAYSIDE PUBLISHING	IN211741	SUPPLIES	04/29/2026	10373	R	120.38
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	04/29/2026	10376	R	7,909.43
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	04/02/2026	252600170	A	3,359.55
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	04/02/2026	252600171	A	1,332.61
3720 MINERAL WELLS L	INV-21	MAINTENANCE-March 26	04/09/2026	252600172	A	255.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	04/09/2026	252600173	A	1,906.84
Gaona, Dona	Multiple	Multiple Invoices	04/09/2026	252600174	A	9,450.00
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	04/09/2026	252600175	A	1,431.40
Tallant, Carol	25/26-8	INV #25/26-8 Contracted services for Coordinator (3/2-3/31)	04/09/2026	252600176	A	2,835.39
3720 MINERAL WELLS L	Multiple	Multiple Invoices	04/15/2026	252600177	A	360.00
3720 MINERAL WELLS L	Multiple	Multiple Invoices	04/15/2026	252600177	V	-360.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	04/15/2026	252600179	A	1,315.01
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	04/15/2026	252600179	V	-1,315.01
HIGH SCHOOL	0415	REIMB CK #12734, 12735,12731,12732,12730,12733	04/15/2026	252600180	A	3,385.26
HIGH SCHOOL	0415	REIMB CK #12734, 12735,12731,12732,12730,12733	04/15/2026	252600180	V	-3,385.26
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	04/15/2026	252600184	A	2,178.05
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	04/15/2026	252600184	V	-2,178.05
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	04/20/2026	252600184	V	-2,178.05
Roberts, Angela	0331	MARCH 3/2-3/30 -Invoice Contracted SLPA	04/15/2026	252600185	A	3,780.00
Roberts, Angela	0331	MARCH 3/2-3/30 -Invoice Contracted SLPA	04/15/2026	252600185	V	-3,780.00
SCHROEDER, DUSTIN	0415	BASEBALL GAME WORKER 3/19,28,31,4/7	04/15/2026	252600186	A	100.00
SCHROEDER, DUSTIN	0415	BASEBALL GAME WORKER 3/19,28,31,4/7	04/15/2026	252600186	V	-100.00
SCHROEDER, DUSTIN	0415	BASEBALL GAME WORKER 3/19,28,31,4/7	04/20/2026	252600186	V	-100.00
3720 MINERAL WELLS L	Multiple	Multiple Invoices	04/16/2026	252600190	A	360.00
3720 MINERAL WELLS L	Multiple	Multiple Invoices	04/20/2026	252600190	V	-360.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	04/16/2026	252600192	A	1,315.01
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	04/20/2026	252600192	V	-1,315.01
HIGH SCHOOL	0415	REIMB CK #12734, 12735,12731,12732,12730,12733	04/16/2026	252600193	A	3,385.26
HIGH SCHOOL	0415	REIMB CK #12734, 12735,12731,12732,12730,12733	04/20/2026	252600193	V	-3,385.26
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	04/16/2026	252600197	A	2,178.05
Roberts, Angela	0331	MARCH 3/2-3/30 -Invoice Contracted SLPA	04/16/2026	252600198	A	3,780.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
Roberts, Angela	0331	MARCH 3/2-3/30 -Invoice Contracted SLPA	04/23/2026	252600198	V	-3,780.00
SCHROEDER, DUSTIN	0415	BASEBALL GAME WORKER 3/19,28,31,4/7	04/16/2026	252600199	A	100.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	04/23/2026	252600202	A	3,830.79
Gaona, Dona	15 25/26 S	INV #15 25/26 School Year Contracted SLP Services 3/16-3/31	04/23/2026	252600203	A	7,200.00
HIGH SCHOOL	0423	REIMBURSMENT CHECK# 12738, 12736, 12745, 12739, 12737, 12740, 12741, 12742, 12743, 12744	04/23/2026	252600204	A	2,480.00
Lascsak, Justin	0420	CoSN conference reimbursement	04/23/2026	252600205	A	1,865.31
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	04/23/2026	252600207	A	1,847.69
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	04/29/2026	252600210	A	1,616.15
Clay, Jacob	0420	BASEBALL MEAL REIMBURSEMENT	04/29/2026	252600211	A	498.56
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	04/29/2026	252600213	A	1,988.39
MSTS RECEIVABLES, LL	Multiple	Multiple Invoices	04/29/2026	252600217	A	2,178.05
MSTS RECEIVABLES, LL	784972ca	FAILED PAYMENT FEE	04/30/2026	252600218	A	50.00
Totals for checks						631,318.51

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	0.00	136,739.09	136,739.09
199	GENERAL FUND	0.00	0.00	494,579.42	494,579.42
***	Fund Summary Totals ***	0.00	0.00	631,318.51	631,318.51

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
Patino, Martina	0430	Food Handler Card Reimbursement	04/06/2026	6572	V	-7.95
Patino, Martina	0430	Food Handler Card Reimbursement	04/06/2026	6667	R	7.95
Bullock, Leiana	Multiple	Multiple Invoices	04/09/2026	6668	R	120.57
Fowler, Tammy	33126	Mileage Reimbursement	04/09/2026	6669	R	15.23
Gold Star Foods Inc.	3245702	Commodity Storage	04/09/2026	6670	R	342.50
LABATT FOOD SERVICE	0331	Groceries for Food Service (March)	04/09/2026	6671	R	68,734.45
OAK FARMS DAIRY	331	Milk and Juice for March	04/09/2026	6672	R	20,781.43
PATINO, PAMELA	331	Mileage Reimbursement	04/09/2026	6673	R	25.38
Castro, Lanisa	0415	Food Handler Card Reimbursement	04/16/2026	6674	R	8.98
WATER WALKERS INC	11536	Menu Planning Package Software Health-e Pro	04/29/2026	6675	R	4,845.00
Totals for checks						94,873.54

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	94,873.54	94,873.54
***	Fund Summary Totals ***	0.00	0.00	94,873.54	94,873.54

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
ELAN FINANCIAL SERVI	0413	Zoo Field trip for 2nd grade 04/13/2026 and 04/20/2026	04/02/2026	1332	R	2,034.00
ELAN FINANCIAL SERVI	0223	50th ANNUAL ADOLESCENT SYMPOSIUM OF TEXAS / MENTAL HEALTH COUSELOR 3 MARCH 4-5, 2026	04/02/2026	1332	R	450.79
HARGROVE SERVICES, L	TNT2025	SHIRTS FOR TNT	04/02/2026	1333	R	270.00
LIBORIO CONSULTING L	407	RLA STAAR BOOT CAMP WORKSHOP READING INSTUCTIONAL COACHES DONNA BLACK/CARLA WATSON	04/02/2026	1334	R	360.00
BARCO PRODUCTS LLC	INVRCO3796	STUCO SERVICE PROJECT	04/09/2026	1335	R	1,655.39
BILINGUAL SPEECH SER	2026-MWS-3	INV 2026-MWS-3-ISP (Private School) Contracted Services for 3/24	04/09/2026	1336	R	90.00
Lowman Education LLC	12544	2025-2026 LOWMAN EDUCATION TRAVIS ELEMENTARY 6TH RLA	04/09/2026	1337	R	1,000.00
Wells, Lindsey	0401	LASO GRANT BLUE BONNETT IMPLEMENTATION PRINCIPAL MEETING MEAL 3/31/26 REIMBURSEMENT LINDSEY WELLS (BREAKFAST)	04/09/2026	1338	R	29.36
Wells, Lindsey	0401	LASO GRANT BLUE BONNETT IMPLEMENTATION PRINCIPAL MEETING MEAL 3/31/26 REIMBURSEMENT LINDSEY WELLS (BREAKFAST)	04/09/2026	1338	R	29.65
ALLSTAR CUSTOM APPAR	4435	26 MULTICULTRUAL EVENT T-SHIRT ORDER TRAVIS / ALLSTAR CUSTOM APPAREL	04/16/2026	1339	R	116.10
BEAM CONFERENCE	20210939	ANNUAL BEAM SYMPOSIUM BILINGUAL TEACHERS 4/11/2026	04/16/2026	1340	R	675.00
BEAM CONFERENCE	20210948	2026 BEAM SYMPOSIUM ADDITION HOUSTON NORMA GONZALEZ, ALONDRA VILLEGAS	04/16/2026	1340	R	360.00
BRAZOS RIVER RDSPD	172	INVOICE Tuition Brazos River RDSPD 2025-2026 Tuition for Deaf Education Services SEPT/DEC/MARCH	04/16/2026	1341	R	53,325.00
BROCK, BAILLIE	0423	26 Multicultural Event Photographer	04/16/2026	1342	R	150.00
EDUCATION SERVICE CT	1002600678	REGION 11 SPANISH SPELLING BEE REGISTRATION 2026 - 3/6/26	04/16/2026	1343	R	75.00
ESTRELLITA	R36478	2026-2027 ESTRELLITA CONSUMABLES SPANISH READING LAMAR ELEMENTARY	04/16/2026	1344	R	1,825.14
FRYE, Stacie	000046	26 MULTICULTURAL EVENT SIGNS PALO PINTO SIGN GYPSIES STACIE FRYE	04/16/2026	1345	R	130.00
Lewallen, Jonathan	483	26 MULTICULTURAL EVENT CLOWN / JOHNATHAN LEWALLEN	04/16/2026	1346	R	200.00
MEDLIN, GINA	0415	APRIL 23, 2026 MULTICULTURAL EVENT JUMPIN FOR JOY/GINA MEDLIN BOUNCE HOUSES/360 PHOTO	04/16/2026	1347	R	810.00
THERAPY AND ME	2026-03-MW	INV #2026-03-MWISDLS	04/16/2026	1348	R	195.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
		Contracted Music Therapy (3/10, 3/17,3/24)				
XanEdu Publishing,In	4572	EDUCATION ELEMENTS PAYMENT 3 MATH GRANT LASO STRONG FONUNDATIONS PLANNING ORDER FORM 2025-01	04/16/2026	1349	R	24,500.00
YOU SCIENCE, LLC	37576	Curriculum	04/16/2026	1350	R	5,450.00
TIVA	CONF260001	Barrick Summer Conference	04/23/2026	1351	R	925.00
AUSTIN AQUARIUM LLC	0430	Cadets- Aquarium Trip	04/29/2026	1352	R	447.75
BOUNCING STARS PARTY	15018	bounce houses for Field Day	04/29/2026	1353	R	666.48
CI-CI'S PIZZA	5012025	CADETS- AUSTIN TRIP DINNER	04/29/2026	1354	R	423.00
FORT WORTH MUSEUM OF	965909	3rd grade field trip	04/29/2026	1355	R	3,263.00
JONES SCHOOL SUPPLY	4013877	BATTLE OF THE BOOKS AWARDS	04/29/2026	1356	R	294.06
ELAN FINANCIAL SERVI	0331	LASO GRANT BLUE BONNETT IMPLEMENTATION PRINCIPAL MEETING MEAL 3/31/26	04/29/2026	1357	R	95.10
AMAZON CAPITAL SERVI	1DRT-XLDT-	2026 MULTICULTRUAL EVENT SUPPLIES	04/29/2026	252600209	A	73.28
AMAZON CAPITAL SERVI	1FD6-HNRM-	2026 MULTICULTRUAL EVENT SUPPLIES AMAZON ORDER WAGONS DISTRICT WIDE	04/29/2026	252600209	A	410.32
AMAZON CAPITAL SERVI	1HQW-4WN1-	26 MULTICULTURAL EVENT AMAZON ORDER SPED / FOWLER	04/29/2026	252600209	A	32.98
AMAZON CAPITAL SERVI	1DJH-QQMX-	2026 MULTICULTRUAL EVENT SUPPLIES LEIANA BULLOCK FOOD DEPT.	04/29/2026	252600209	A	75.45
AMAZON CAPITAL SERVI	1R14-6TQH-	2026 MULTICULTRAL EVENT SPED TOAST MASTERS	04/29/2026	252600209	A	173.86
AMAZON CAPITAL SERVI	1VPN-XX7F-	2026 MULTICULRTUAL EVENT MATH LINDSEY WELLS	04/29/2026	252600209	A	145.18
AMAZON CAPITAL SERVI	1HVG-HQRG-	2026 MULTICULTURAL EVENT TRAVIS TEACHERS MALDONADO & BUCK	04/29/2026	252600209	A	226.49
AMAZON CAPITAL SERVI	1HQW-4WN1-	2026 MULTICULTURAL EVENT HOSTON 3RD MATERIAL AMAZON ORDER	04/29/2026	252600209	A	33.93
Totals for checks						101,016.31

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
211	TITLE I, PART A	0.00	0.00	2,577.59	2,577.59
224	IDEA-B FORMULA	0.00	0.00	53,610.00	53,610.00
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	6,375.00	6,375.00
263	Title III, PART A-ELA	0.00	0.00	2,935.14	2,935.14
270	TITLE V,B,SP 2, RLIS	0.00	0.00	1,810.79	1,810.79
429	STATE FUNDED SPECIAL REVENUE	0.00	0.00	24,654.11	24,654.11
461	CAMPUS ACTIVITY FUND	0.00	0.00	9,053.68	9,053.68
***	Fund Summary Totals ***	0.00	0.00	101,016.31	101,016.31

***** End of report *****

May 11, 2026
2025-2026 TAX COLLECTIONS
March 31, 2026

MAINTENANCE & OPERATIONS						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 11,129,959.00	\$ 144,799.58	\$ 9,239,468.12	\$ 9,384,267.70	\$ 1,745,691.30	84.32%
DELINQUENT TAXES	\$ 197,910.00	\$ 9,825.46	\$ 92,431.25	\$ 102,256.71	\$ 95,653.29	51.67%
PENALTY & INTEREST	\$ 220,020.00	\$ 15,502.67	\$ 68,296.08	\$ 83,798.75	\$ 136,221.25	38.09%
GRAND TOTAL	\$ 11,547,889.00	\$ 170,127.71	\$ 9,400,195.45	\$ 9,570,323.16	\$ 1,977,565.84	82.88%

INTEREST & SINKING						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 3,140,253.00	\$ 40,854.36	\$ 2,603,274.25	\$ 2,644,128.61	\$ 496,124.39	84.20%
DELINQUENT TAXES	\$ 66,918.00	\$ 3,090.42	\$ 27,309.82	\$ 30,400.24	\$ 36,517.76	45.43%
PENALTY & INTEREST	\$ 56,006.00	\$ 4,461.73	\$ 21,080.75	\$ 25,542.48	\$ 30,463.52	45.61%
GRAND TOTAL	\$ 3,263,177.00	\$ 48,406.51	\$ 2,651,664.82	\$ 2,700,071.33	\$ 563,105.67	82.74%



BOARD OF TRUSTEES

Agenda Item

MEETING DATE: 5/11/2026

MEETING TYPE: **AGENDA ITEM TYPE:**

- Regular Meeting
- Special Meeting

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

- Academic Goals**
- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
 - Career Certifications (HB3)

- Operational Goals**
- Promote Community/School Partnerships
 - Fiscal Responsibility
 - Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Water/Electricity/Gas Reports

RECOMMENDED ACTION: It is recommended that the Water/Electricity/Gas Reports be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:
See attached utility reports.

FISCAL IMPACT: Variable Cost to District

ATTACHMENTS: Water/Electricity/Gas/Reports

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL: Paul Hearn David TARKER









5.11.26 Utilities

Final Audit Report

2026-05-06

Created:	2026-05-05
By:	Lizbeth Paez (lpaez@mwisd.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAA2ZR4vLfE4L2TeEcgb65te8i_V9Mk-LKI

"5.11.26 Utilities" History

-  Document created by Lizbeth Paez (lpaez@mwisd.net)
2026-05-05 - 2:47:32 PM GMT
-  Document emailed to Thomas Hearn (phearn@mwisd.net) for signature
2026-05-05 - 2:48:13 PM GMT
-  Email viewed by Thomas Hearn (phearn@mwisd.net)
2026-05-06 - 1:27:57 PM GMT
-  Document e-signed by Thomas Hearn (phearn@mwisd.net)
Signature Date: 2026-05-06 - 1:28:07 PM GMT - Time Source: server - Signature Appearance Selected: IMAGE
-  Document emailed to David TARVER (dtarver@mwisd.net) for signature
2026-05-06 - 1:28:10 PM GMT
-  Email viewed by David TARVER (dtarver@mwisd.net)
2026-05-06 - 3:34:14 PM GMT
-  Document e-signed by David TARVER (dtarver@mwisd.net)
Signature Date: 2026-05-06 - 3:34:28 PM GMT - Time Source: server - Signature Appearance Selected: IMAGE
-  Agreement completed.
2026-05-06 - 3:34:28 PM GMT

Gas

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,007.48	2,358.19	7,490.34	7,750.28	8,307.96	3,800.23	6,344.93	562.20	423.69	457.13	978.53	40,274.85
MW Academy	109.33	113.06	138.11	252.67	322.42	364.83	245.82	89.06	109.77	111.44	109.81	109.75	2,076.07
Junior High	477.98	788.46	2,164.93	3,400.41	3,777.03	4,150.81	2,122.82	1,603.33	446.82	397.52	391.98	600.56	20,322.65
Travis	335.36	557.74	2,449.02	3,874.12	4,165.75	4,574.51	2,680.63	1,282.78	314.28	239.40	239.53	318.46	21,031.58
Houston	353.77	512.42	1,965.92	2,972.40	3,060.42	3,419.13	1,660.07	794.93	1,062.83	670.75	397.74	402.67	17,273.05
Lamar	188.86	280.95	1,554.73	3,416.71	3,331.40	3,705.76	2,002.51	243.61	227.65	174.98	143.74	194.32	15,465.22
DSC	207.28	295.56	1,571.47	2,806.56	2,997.36	3,029.32	1,675.00	209.47	215.91	166.31	170.10	180.28	13,524.62
Transportation	129.38	286.04	736.65	1,476.59	2,114.66	1,718.58	828.72	70.67	281.73	153.31	153.33	154.55	8,104.21
Total	2,595.85	3,841.71	12,939.02	25,689.80	27,519.32	29,270.90	15,015.80	10,638.78	3,221.19	2,337.40	2,063.36	2,939.12	138,072.25

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	887.46	3,266.01	8,341.51	11,504.65	9,518.59	4,407.09	1,345.03	1,245.43	707.08	591.86	596.40	578.54	42,989.65
MW Academy	113.29	156.78	342.48	471.35	442.49	328.59	268.77	231.33	175.01	229.51	230.32	229.51	3,219.43
Junior High	616.98	761.16	3,050.61	5,022.04	4,480.09	1,917.18	881.08	478.05	242.14	271.88	229.51	279.37	18,230.09
Travis	325.56	795.22	4,219.41	7,158.55	6,628.51	2,534.20	1,366.96	466.58	1,042.12	242.09	243.85	260.10	25,283.15
Houston	318.94	431.34	2,590.55	4,516.45	4,830.57	1,673.67	958.05	567.47	350.84	461.69	459.98	462.26	17,621.81
Lamar	199.40	389.02	3,675.66	6,525.04	6,122.16	2,116.33	972.26	491.18	265.48	252.71	244.80	263.32	21,517.36
DSC	168.85	541.45	2,271.14	3,017.46	3,312.93	1,517.96	607.41	339.23	199.03	234.36	233.34	232.75	12,675.91
Transportation	163.16	396.70	1,589.10	2,263.69	1,892.39	853.45	362.04	246.92	222.38	234.36	229.51	231.92	8,685.62
Total	2,793.64	6,737.68	26,080.46	40,479.23	37,227.73	15,348.47	6,761.60	4,066.19	3,204.08	2,518.46	2,467.71	2,537.77	150,223.02

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	624.65	1,127.57	3,691.15	2,317.07	6,360.32	2,553.40	1,479.91	1,055.40	521.74	481.22	491.39	722.29	21,426.11
MW Academy	229.51	248.24	277.63	403.09	434.42	315.41	264.96	240.29	229.51	250.55	249.66	250.46	3,393.73
Junior High	318.73	956.48	1,650.68	2,690.96	3,674.67	1,666.30	941.24	564.66	313.70	260.91	265.48	322.09	13,625.90
Travis	524.42	1,166.92	2,266.53	3,713.15	4,382.67	2,027.74	1,139.10	687.28	496.54	514.21	511.29	532.57	17,962.42
Houston	463.88	813.75	1,654.65	2,918.45	3,423.19	1,908.66	1,220.92	623.65	465.45	501.45	500.32	505.97	15,000.34
Lamar	278.30	965.62	2,228.60	3,627.99	4,288.73	1,837.62	1,034.58	773.15	590.73	465.80	410.20	368.36	16,869.68
DSC	235.34	467.16	1,046.21	1,984.36	2,763.05	1,310.92	666.82	388.78	248.80	251.79	250.66	249.66	9,863.55
Transportation	232.38	385.83	782.74	1,167.41	1,412.83	677.01	407.37	307.01	246.65	279.47	261.63	262.95	6,423.28
Total	2,907.21	6,131.57	13,598.19	18,822.48	26,739.88	12,297.06	7,154.90	4,640.22	3,113.12	3,005.40	2,940.63	3,214.35	104,565.01

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	494.08	883.14	2,771.20	5,260.93	6,985.88	6,145.25	1,838.34	923.84	1,117.08	1,745.15	1,280.27	602.17	30,047.33
MW Academy	249.66	249.66	321.62	370.82	478.00	490.39	403.80	315.47	270.27	269.20	270.24	269.20	3,958.33
Junior High	340.24	410.92	1,239.18	2,239.71	4,017.82	3,137.97	2,206.87	1,386.69	-	-	-	327.02	15,306.42
Travis	572.92	573.01	1,833.79	2,733.15	4,284.84	2,844.15	2,244.73	715.47	624.09	561.60	539.65	544.85	18,072.25
Houston	505.37	514.57	1,449.87	2,218.99	3,234.22	2,573.97	1,158.74	607.10	547.21	540.98	538.40	545.92	14,435.34
Lamar	344.44	484.80	2,367.47	2,328.79	4,679.79	3,553.22	1,143.22	488.62	397.75	360.72	325.03	359.53	16,833.38
DSC	251.67	264.91	1,351.46	1,854.79	3,314.00	2,674.13	742.55	304.71	272.98	271.78	276.64	275.65	11,855.27
Transportation	271.37	320.48	1,067.75	1,750.81	1,923.33	1,348.13	490.80	362.45	313.29	289.83	287.81	290.71	8,716.76
Total	3,029.75	3,701.49	12,402.34	18,757.99	28,917.88	22,767.21	10,229.05	5,104.35	3,542.67	4,039.26	3,518.04	3,215.05	119,225.08

2025-2026	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	666.23	1,006.42	2,112.13	4,067.55	6,776.18	2,266.84	949.21	-	-	-	-	-	-
MW Academy	269.20	271.45	309.13	368.43	517.24	230.13	262.30	-	-	-	-	-	-
Junior High	359.74	542.86	-	5,438.95	5,203.20	1,265.16	701.24	-	-	-	-	-	-
Travis	546.08	675.38	1,849.98	3,569.70	5,555.09	1,952.43	1,133.97	-	-	-	-	-	-
Houston	549.39	630.42	1,418.78	2,526.40	4,051.39	1,409.44	806.14	-	-	-	-	-	-
Lamar	355.00	698.80	2,438.44	4,244.23	6,091.32	2,357.94	1,275.01	-	-	-	-	-	-
DSC	281.29	365.33	1,029.36	2,256.72	3,647.41	881.61	512.45	-	-	-	-	-	-
Transportation	289.90	323.42	877.12	1,307.00	2,046.43	1,017.25	646.55	-	-	-	-	-	-
Total	3,316.83	4,514.08	10,034.94	23,778.98	33,888.26	11,380.80	6,286.87	-	-	-	-	-	-

Water

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79	2,493.16	2,228.00	2,181.86	2,794.16	2,386.10	2,609.90	2,857.49	3,671.42	1,764.86	1,785.27	2,087.82	29,199.83
Junior High	1,571.80	1,590.57	1,613.19	1,861.45	2,121.11	1,620.86	1,222.66	1,241.69	1,302.94	655.54	625.70	1,439.27	16,866.78
Travis	2,963.35	2,698.82	2,756.45	3,703.37	3,441.66	1,829.39	1,678.94	1,769.01	387.32	366.22	370.44	374.66	22,339.63
Houston	1,019.67	1,014.33	674.94	517.37	515.96	321.95	223.57	230.60	269.99	209.49	213.71	243.26	5,454.84
Lamar	1,361.69	1,372.38	1,218.98	1,150.04	1,271.04	1,111.61	1,191.34	1,320.79	1,458.67	482.22	482.22	1,220.89	13,641.87
DSC	385.10	395.79	444.27	393.61	409.09	283.42	246.69	264.99	264.99	229.81	217.14	353.63	3,888.53
Athletics	2,854.33	2,473.80	6,181.77	9,172.91	2,569.88	1,637.85	2,396.01	3,157.05	4,776.50	7,665.98	5,561.55	5,894.19	54,341.82
Transportation	249.12	274.51	269.62	276.66	249.93	269.62	282.30	256.97	280.88	247.11	268.22	261.18	3,186.12
Total	12,744.85	12,313.36	15,387.22	19,257.27	13,372.83	9,460.80	9,851.41	11,098.59	12,412.71	11,621.23	9,524.25	11,874.90	148,919.42

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,332.67	2,202.51	2,435.77	2,390.33	2,026.37	2,475.28	1,996.54	2,569.91	2,468.00	3,073.93	1,532.56	3,003.08	28,506.95
Junior High	1,358.46	1,347.93	1,055.59	1,062.84	953.10	1,226.19	1,029.36	1,185.03	1,101.28	808.72	667.20	1,038.21	12,833.91
Travis	381.70	385.92	414.27	413.73	407.79	415.22	409.27	416.70	415.22	389.97	395.91	406.31	4,852.01
Houston	303.76	244.66	270.15	294.85	324.55	242.88	266.63	287.42	245.85	220.60	254.75	238.42	3,194.52
Lamar	1,354.56	1,398.17	1,308.57	1,463.49	1,282.31	1,436.75	1,173.91	1,551.10	1,494.68	440.32	364.58	1,766.43	15,034.87
DSC	423.98	433.83	527.38	533.80	349.65	346.68	282.83	312.53	324.41	291.74	248.68	306.59	4,382.10
Athletics	2,885.77	3,923.80	2,799.00	4,390.05	3,018.93	2,136.45	2,096.66	2,248.24	2,013.30	1,985.37	1,674.69	2,462.69	31,634.95
Transportation	238.67	240.08	235.41	263.08	292.78	277.93	245.26	283.88	249.72	267.53	282.38	190.31	3,067.03
Total	9,279.57	10,176.90	9,046.14	10,812.17	8,655.48	8,557.38	7,500.46	8,854.81	8,312.46	7,478.18	5,420.75	9,412.04	103,506.34

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	3,197.70	3,389.40	5,043.76	4,335.73	4,973.59	5,192.06	4,476.48	6,003.88	5,614.58	3,870.27	3,870.27	6,169.75	56,137.47
Junior High	1,253.99	1,290.27	2,093.51	2,694.32	2,581.71	2,290.48	2,150.89	2,484.23	2,144.78	1,299.45	1,299.45	1,375.29	22,958.37
Travis	398.88	403.34	907.04	907.04	909.74	917.83	907.04	912.43	907.04	898.94	898.94	890.85	9,859.11
Houston	238.42	257.72	530.87	549.76	547.06	558.44	605.43	618.93	605.44	589.26	589.26	581.15	6,271.74
Lamar	1,387.75	1,585.25	2,308.98	2,241.54	2,322.48	2,764.94	2,330.57	2,994.29	2,783.84	1,067.91	1,067.91	1,011.25	23,866.71
DSC	294.71	306.59	570.33	551.45	570.33	691.74	591.91	627.00	610.80	532.56	532.56	800.46	6,680.44
Athletics	2,905.55	2,931.57	5,233.81	4,764.15	5,328.45	4,941.84	4,597.57	6,206.79	5,899.58	4,729.22	4,729.22	9,455.40	61,723.15
Transportation	187.35	135.37	221.97	284.03	235.46	262.44	270.54	3,300.40	313.71	216.58	216.58	224.67	5,869.10
Total	9,864.35	10,299.51	16,910.27	16,328.02	17,468.82	17,619.77	15,930.43	23,147.95	18,879.77	13,204.19	13,204.19	20,508.82	193,366.09

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	5,155.93	6,021.83	4,645.99	3,928.10	5,202.26	4,986.19	4,626.15	5,691.21	5,705.29	5,059.46	2,042.18	4,664.39	57,728.98
Junior High	2,500.00	2,689.21	2,127.68	2,069.34	2,377.52	2,549.13	2,064.07	2,849.79	2,228.74	1,362.34	1,204.95	2,045.98	26,068.75
Travis	907.04	915.13	906.46	903.75	903.75	909.18	909.18	922.77	909.18	898.31	892.87	911.91	10,889.53
Houston	5,847.66	6,174.12	6,092.92	5,285.37	6,511.64	6,084.75	3,931.31	2,324.37	2,188.43	1,081.80	673.94	2,144.92	48,341.23
Lamar	2,686.70	2,940.32	2,289.37	2,050.09	2,281.21	2,566.70	2,210.52	2,920.18	2,784.22	976.09	886.37	2,362.78	26,954.55
DSC	678.25	1,080.25	583.77	556.58	610.96	632.70	613.67	684.37	646.30	564.73	583.77	2,500.66	9,736.01
Athletics	6,666.32	14,893.04	6,005.74	3,954.41	4,224.68	4,564.65	6,392.46	4,643.55	4,632.04	5,124.49	7,970.63	12,583.14	81,655.15
Transportation	136.62	283.94	248.93	251.64	335.94	270.68	235.34	227.18	227.18	178.23	170.07	295.15	2,860.90
Total	24,578.52	34,997.84	22,900.86	18,999.28	22,447.96	22,563.98	20,982.70	20,263.42	19,321.38	15,245.45	14,424.78	27,508.93	264,235.10

2025-2026	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	5,256.64	5,215.07	3,917.45	3,583.49	3,656.09	4,441.86	4,479.42						
Junior High	2,714.74	2,679.57	2,324.08	2,251.02	3,191.24	2,560.06	2,291.25						
Travis	890.15	3,308.66	917.29	911.77	911.77	925.57	917.29						
Houston	3,520.75	3,056.13	2,224.10	1,815.61	1,633.45	2,182.70	2,061.26						
Lamar	3,260.05	958.13	2,128.18	2,042.62	1,979.14	2,442.82	1,062.82						
DSC	1,100.38	953.55	551.86	604.29	538.05	615.33	372.45						
Athletics	8,769.38	8,422.17	9,799.76	4,261.10	5,822.02	5,873.29	7,969.03						
Transportation	210.87	289.71	229.70	224.18	224.19	207.62	271.10						
Total	25,722.96	24,882.99	22,092.42	15,694.08	17,955.95	19,249.25	19,424.62	-	-	-	c	-	-

Electricity

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	23,818.74	16,129.45	14,900.96	13,689.20	14,570.08	14,862.69	14,588.07	18,728.04	21,068.43	20,114.63	19,384.76	20,276.08	212,131.13
MW Academy	271.30	191.55	170.32	164.44	172.12	173.57	148.27	169.00	221.33	221.23	246.65	248.65	2,398.43
Junior High	9,914.99	7,478.83	6,734.43	6,135.46	7,793.75	8,309.59	7,877.54	6,505.79	7,647.38	7,396.75	8,249.87	9,022.37	93,066.75
Travis	6,715.50	5,211.05	4,369.68	3,955.09	4,222.90	4,632.91	4,419.35	4,367.23	5,983.72	5,294.67	6,217.55	7,403.50	62,793.15
Houston	5,077.31	3,658.97	2,999.58	2,445.22	2,532.47	2,724.95	2,511.84	3,031.15	4,215.30	4,059.72	4,461.80	5,029.44	42,747.75
Lamar	6,595.42	5,184.84	4,510.72	4,120.23	4,032.15	3,565.64	3,529.48	4,613.65	6,143.06	6,017.55	6,940.22	7,631.06	62,884.02
DSC	2,994.60	2,277.19	2,035.15	1,669.48	1,559.88	1,500.94	1,456.47	1,843.72	2,424.74	2,870.28	3,656.93	3,718.98	28,008.36
Athletics	798.70	7,052.23	5,986.71	5,894.56	8,067.09	8,494.95	8,534.19	6,156.99	4,333.43	5,796.87	3,862.25	4,537.03	69,515.00
Transportation	596.28	564.94	523.03	671.40		1,461.26	661.42	502.39	423.22	478.50	481.59	474.79	6,838.82
Total	56,782.84	47,749.05	42,230.58	38,745.08	42,950.44	45,726.50	43,726.63	45,917.96	52,460.61	52,250.20	53,501.62	58,341.90	580,383.41

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,533.27	17,005.63	16,786.45	14,031.29	21,872.41	14,984.39	12,603.49	18,933.81	13,709.03	17,631.10	15,769.66	19,198.57	202,059.10
MW Academy	198.77	161.86	175.86	143.59	165.86	142.52	156.20	132.18	183.78	189.27	300.99	347.41	2,298.29
Junior High	8,392.02	6,800.67	7,144.77	6,654.50	7,898.36	7,281.22	5,884.70	5,783.23	6,264.42	6,711.79	8,619.39	10,899.32	88,334.39
Travis	6,909.16	5,374.88	4,341.10	4,394.67	4,392.70	4,284.99	3,741.20	4,039.38	4,757.32	5,595.05	6,440.58	9,003.50	63,274.53
Houston	4,916.77	3,425.24	2,854.53	2,549.01	2,674.16	2,838.47	2,624.04	2,926.75	3,631.40	3,957.98	4,702.04	6,492.18	43,592.57
Lamar	6,801.19	5,327.15	4,440.85	4,496.31	3,823.77	4,208.02	4,439.58	5,061.56	6,307.68	6,629.94	7,143.21	9,266.27	67,945.53
DSC	3,208.13	2,385.87	1,834.35	1,581.62	1,759.59	1,767.44	1,685.49	1,863.31	2,068.36	2,920.20	3,514.48	4,398.67	28,987.51
Athletics	6,847.35	6,387.49	6,875.64	8,190.76	3,530.04	9,530.77	8,524.24	2,419.70	5,104.74	842.73	3,863.46	7,189.24	69,306.16
Transportation	462.45	535.20	673.50	739.00	620.13	710.43		962.10	382.49	458.55	555.07	670.38	6,769.30
Total	57,269.11	47,403.99	45,127.05	42,780.75	46,737.02	45,748.25	39,658.94	42,122.02	42,409.22	44,936.61	50,908.88	67,465.54	572,567.38

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,094.76	18,119.52	15,456.54	18,444.83	15,174.36	16,548.46	14,384.04	17,785.80	15,275.55	15,251.93	15,697.79	17,784.46	200,018.04
MW Academy	384.67	275.15	221.74	165.22	178.28	222.83	240.12	195.09	345.56	404.62	396.75	429.92	3,459.95
Junior High	10,246.79	7,744.21	7,080.51	6,839.96	9,227.35	7,561.05	6,018.32	6,288.20	7,309.88	7,336.60	7,646.31	9,558.31	92,857.49
Travis	8,375.77	6,164.37	4,646.89	4,116.45	4,905.51	4,323.38	3,833.01	4,210.65	5,163.32	5,388.70	6,067.76	7,513.51	64,709.32
Houston	6,488.61	4,745.79	3,425.34	2,650.04	3,016.67	2,987.65	2,805.34	3,184.62	3,711.17	4,363.26	4,807.26	5,925.36	48,111.11
Lamar	8,712.70	7,052.94	6,026.03	4,023.07	4,530.44	4,125.85	4,541.64	5,574.52	6,845.79	7,704.75	7,783.65	8,454.69	75,376.07
DSC	3,927.88	3,071.75	2,229.64	1,794.17	1,987.09	1,974.13	1,894.99	2,074.23	2,340.88	2,927.33	3,239.92	3,669.64	31,131.65
Athletics	8,137.75	5,480.59	7,629.46	3,641.38	9,992.26	8,060.88	6,859.95	3,202.72	5,479.84	5,234.37	4,016.62	5,425.37	73,161.19
Transportation	600.20	542.36	638.28	558.25	795.57	566.32	497.27	549.39	438.07	470.40	612.89	651.07	6,920.07
Total	66,969.13	53,196.68	47,354.43	42,233.37	49,807.53	46,370.55	41,074.68	43,065.22	46,910.06	49,081.96	50,268.95	59,412.33	595,744.89

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,193.07	17,526.12	15,501.14	16,122.24	15,781.94	16,401.16	14,147.49	13,583.28	17,363.83	18,959.73	14,837.95	15,756.63	198,174.58
MW Academy	476.21	379.44	320.29	310.31	165.19	303.65	319.50	295.63	322.00	301.17	315.37	354.34	3,863.10
Junior High	9,033.13	7,093.17	6,217.19	6,759.81	8,080.76	8,362.18	7,036.96	6,401.79	6,734.80	6,609.59	7,203.83	8,305.61	87,838.82
Travis	7,560.61	5,779.49	5,186.37	4,033.10	4,652.73	5,027.17	4,077.91	4,648.72	5,314.55	6,041.69	6,240.20	7,825.77	66,388.31
Houston	5,353.77	4,147.34	3,829.41	3,083.58	3,351.74	3,660.31	2,803.37	3,670.70	4,123.18	4,707.66	4,984.99	5,626.92	49,342.97
Lamar	7,804.22	6,004.42	5,240.47	4,682.51	4,324.59	5,016.64	4,813.42	5,176.87	5,678.58	6,495.45	6,348.47	7,408.35	68,993.99
DSC	3,322.64	2,611.49	2,375.77	1,780.50	1,964.24	2,155.31	1,937.67	2,055.48	2,443.46	2,950.00	3,282.21	3,331.99	30,210.76
Athletics	1,865.07	5,619.96	5,147.06	5,914.07	7,840.33	9,267.41	6,179.37	5,588.74	2,323.37	823.68	4,155.62	5,022.04	59,746.72
Transportation	462.93	454.68	540.06	578.82	662.27	755.29	526.55	533.45	443.73	434.14	472.94	492.63	6,357.49
Total	58,071.65	49,616.11	44,357.76	43,264.94	46,823.79	50,949.12	41,842.24	41,954.66	44,747.50	47,323.11	47,841.58	54,124.28	570,916.74

2025-2026	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	16,574.59	15,599.60	13,525.91	13,008.74	12,257.04	12,222.07	12,571.06						
MW Academy	403.91	372.89	264.78	213.17	238.59	178.60	212.92						
Junior High	8,593.61	7,958.77	6,427.85	7,258.15	7,274.80	7,443.30	6,273.31						
Travis	7,813.32	6,915.19	4,849.95	4,685.19	4,726.06	4,746.19	5,441.20						
Houston	5,178.65	4,780.16	3,335.21	2,768.06	2,650.66	2,775.21	5,273.28						
Lamar	7,404.39	6,695.77	5,264.85	4,941.23	4,743.99	4,758.17	2,936.29						
DSC	3,315.07	2,930.48	2,083.13	1,893.95	1,876.95	2,026.43	2,086.37						
Athletics	6,177.46	6,067.93	5,258.95	8,084.29	8,308.29	9,941.59	7,867.29						
Transportation	492.18	455.13	526.68	738.62	672.49	748.51	586.69						
Total	55,953.18	51,775.92	41,537.31	43,591.40	42,748.87	44,840.07	43,248.41	-	-	-	-	-	-



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 5/11/2026

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Action Necessary Action Regarding the Minutes of the April 13, 2026, Regular Board Meeting and April 22, 2026, Team of Eight Training of the Board of Trustees

RECOMMENDED ACTION: It is recommended that the April 13, 2026, Regular Board Meeting and April 22, 2026, Team of Eight Training of the Board of Trustees be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): BE(LOCAL)

OVERVIEW:

Review and approve minutes from the April 13, 2026, Regular Board Meeting and April 22, 2026, Team of Eight Training of the Board of Trustees.

FISCAL IMPACT: N/A

ATTACHMENTS: Minutes

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: David TARNER

5.11.26 Minutes

Final Audit Report

2026-05-04

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**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Workshop/Regular Board Meeting
PLACE: Boardroom/District Services Complex
DATE: April 13, 2026
TIME: 5:30 p.m.

Board Members Present: Scott Aaron - Place 1
Brandon Hons - Place 2
Joe Ruelas - Place 3
Donna Henderson, Secretary - Place 4
Sunny Lee, President - Place 5
Lauretta Poole, Vice President - Place 6
Maria Jones - Place 7

Board Members Absent: None

Central Administrators Present: David Tarver, Superintendent
Angie Myrick, Assistant Superintendent of Student Services
Natalie Griffin, Assistant Superintendent of Human Resources
David Wells, Director of Food Services and School Safety
Lindsey Wells, Director of Curriculum
Karyn Bullock, Director of Communications
Trey Evans, Director of Maintenance
Shanna Spillers, High School Principal
Eric Rivas, Junior High Principal
Nichole Gray, Travis Elementary Principal
Jacy Roach, Houston Elementary Principal
Rhonda Mack, Lamar Elementary Principal

Call to Order/Establish Quorum: The regular meeting was called to order at 5:30 p.m. by Sunny Lee, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Board Workshop/Dinner: The Board workshop started at 5:37 p.m. and ended at 6:40 p.m. No action was taken during workshop.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 6:41 p.m. No action was taken during closed session.

Open Session: The Board reconvened in open session at 7:00 p.m.

Prayer Donna Henderson opened the meeting with prayer.

Pledges – U.S./Texas

The Board led the audience in the Pledges of Allegiance.

Mission and Vision Statements

Maria Jones read the Mission and Vision Statement.

Public Comment

No Public Comment

Special Recognition

Karyn Bullock recognized two outstanding high school choir students, Emma Wagner and Iana Echanique, for earning distinction as UIL State Solo Qualifiers. The Board commended these students for their exemplary achievement, dedication, and commitment to excellence in the performing arts. The district extends its pride and congratulations on this significant accomplishment.

Mr. Tarver read the Apple Corps proclamation as he congratulated all five recipients. Following the reading, each principal had the opportunity to share a few words and present the award to their campus honoree.

Congratulations to the following recipients: Kathy Rogers (Lamar), Ashley Tuggle (Houston Elementary), Taylor Nixon (Travis Elementary), Ethan Taylor (Junior High), and Helen Bijol (High School).

President’s Report

Continuing Education Summary Report for the reporting period May 1, 2025 - April 30, 2026, Board Members are required to complete continuing education in seven training areas. Sunny Lee, President, reported the following completion or deficiency as to required training for each board member:

The following board members satisfied all requirements: Sunny Lee, Brandon Hons, Joe Ruelas, Donna Henderson, Laretta Poole, Maria Jones. The following board members exceeded training requirements: Sunny Lee, Brandon Hons, Joe Ruelas, Donna Henderson, Laretta Poole, Maria Jones. It was reported that the Board is scheduled to complete their Team of Eight Training on April 22, 2026.

The following board members are deficient in obtaining the required training hours: Scott Aaron - Evaluating Student Academic Performance and Setting Goals, Identifying and Reporting Abuse, Trafficking and the Maltreatment of Children, Post-Legislative Update to the Texas Education Code

Superintendent’s Report

Dinner on the Diamond – The Mineral Wells Head Baseball Coach, Jacob Clay shares a promo video to be presented at the board meeting as an invitation for the 2nd Annual Dinner on Diamond at the Pratt along with giving the entire board tickets for the event.

Facility Upgrades – Postponed due to the baseball game being rescheduled for today.

Superintendent Mr. Tarver has recognized our district enrollment is at 3,192 and our overall attendance is 92.60% for the school year.

Action Items:

Consent Agenda Items:

- A. Monthly Financial Reports and Accounts Payable Listing
- B. Water/Electricity/Gas Reports
- C. Investment Report
- D. Minutes of the April 13, 2026, Regular Board Meeting and the corrected March 16, 2026 Regular Board Meeting

Maria Jones moved and Laretta Poole seconded a motion to approve the consent agenda items as presented(see attachments). ***The motion passed 7-0 with the following votes: Sunny Lee – Yes, Laretta Poole – Yes, Donna Henderson – Yes, Scott Aaron –Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Maria Jones – Yes***

Discuss, Consider, and Take Any Necessary Action Regarding Bank Authorization for New District Accountant

Scott Aaron moved and Maria Jones seconded a motion to approve the bank authorization for our new district accountant (see attachments). ***The motion passed 6-0 with the following votes: Sunny Lee – Yes, Laretta Poole – Yes, Donna Henderson – Yes, Scott Aaron –Yes, Brandon Hons – Yes, Joe Ruelas – Absent, Maria Jones – Yes***

Discuss, Consider, and Take Any Necessary Action Regarding the Purchase of MWISD Library Book Requests

Joe Ruelas moved and Donna Henderson seconded a motion to approve the purchase of library books request (see attachments). ***The motion passed 6-0 with the following votes: Sunny Lee – Yes, Laretta Poole – Yes, Donna Henderson – Yes, Scott Aaron –Yes, Brandon Hons – Yes, Joe Ruelas – Absent, Maria Jones – Yes***

Discuss, Consider and Take Any Necessary Action Regarding the Metal Donation from Innovex Designated for the CTE Welding Program

Scott Aaron moved and Laretta Poole seconded a motion to approve the donation from Innovex designated for the CTE welding program (see attachments). ***The motion passed 6-0 with the following votes: Sunny Lee – Yes, Laretta Poole – Yes, Donna Henderson – Yes, Scott Aaron –Yes, Brandon Hons – Yes, Joe Ruelas – Absent, Maria Jones – Yes***

Discuss, Consider and Take Any Necessary Action Regarding the Certification of Provision of Instructional Materials Survey 2026-2027

Joe Ruelas moved and Donna Henderson seconded a motion to approve the certification of provision of instructional materials survey for the 2026-2027 school year (See attachments). ***The motion passed 6-0 with the following votes: Sunny Lee – Yes, Laretta Poole – Yes, Donna Henderson – Yes, Scott Aaron –Yes, Brandon Hons – Yes, Joe Ruelas – Absent, Maria Jones – Yes***

Discuss, Consider, and Take Any Necessary Action Regarding the Amendment to the District of Innovation Plan

Laretta Poole moved and Maria Jones seconded a motion to approve the amendment to the district of innovation plan (see attachments). ***The motion passed 6-0 with the following votes: Sunny Lee – Yes, Laretta Poole – Yes, Donna Henderson – Yes, Scott Aaron –Yes, Brandon Hons – Yes, Joe Ruelas – Absent, Maria Jones – Yes***

Discuss, Consider, and Take Any Necessary Action Regarding the Memorandum of Understanding with Tarleton Today

Scott Aaron moved and Maria Jones seconded a motion to approve the memorandum of understanding with Tarleton Today (see attachments). ***The motion passed 6-0 with the following votes: Sunny Lee – Yes, Laretta Poole – Yes, Donna Henderson – Yes, Scott Aaron –Yes, Brandon Hons – Yes, Joe Ruelas – Absent, Maria Jones – Yes***

Discuss, Consider, and Take Any Necessary Action Regarding a Master Interlocal Agreement and Contract for Services between Mineral Wells ISD and Region 11 Education Service Center

Joe Ruelas moved and Donna Henderson seconded a motion to approve the master interlocal agreement and contract services between Mineral Wells ISD and Region 11 Education Service Center (see attachments). ***The motion passed 6-0 with the following votes: Sunny Lee – Yes, Laretta Poole – Yes, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Absent, Maria Jones – Yes***

Information Only:

Mr. Tarver provided a brief district-wide update, highlighting several ongoing and upcoming activities. He noted that STAAR testing is currently underway across campuses. At the junior high level, four-year planning meetings are being conducted this month. District-wide events include various field trips, spring concerts, One Act Play performances, multicultural events, and the Ram Elite ceremony. In athletics, softball and baseball teams are concluding district play with hopes of advancing to the playoffs. Track athletes are competing at the Area Meet, junior high tennis is wrapping up its season, and junior high soccer is just getting started.

**Action Item:
Vote on Closed Session Items**

Maria Jones moved and Scott Aaron seconded a motion to approve 2026-2027 Contract Renewals (see attachments). ***The motion passed 6-0 with the following votes: Sunny Lee – Yes, Laretta Poole – Yes, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Absent, Maria Jones – Yes***

Adjournment

Upon a motion by Joe Ruelas and seconded by Scott Aaron, the meeting was adjourned at 7:49 p.m. ***The motion passed 6-0 with the following votes: Sunny Lee – Yes, Laretta Poole – Yes, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Absent, Maria Jones – Yes***

Sunny Lee, President

Donna Henderson, Secretary



**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Team of Eight Training
PLACE: Boardroom/District Services Complex
DATE: April 22, 2026
TIME: 5:30 p.m.

Board Members Present: Sunny Lee, President
Lauretta Poole, Vice President
Maria Jones
Joe Ruelas
Donna Henderson
Brandon Hons
Scott Aaron

Board Members Absent: None

Central Administrators Present: David Tarver, Superintendent

Call to Order/Establish Quorum: The Team of Eight Training was called to order at 5:30 p.m. by Sunny Lee, President. Let the record show that a quorum of board members was present, that this training/meeting had been duly called, and that notice of this meeting had been posted.

Team of Eight Training Carey Carter from Region 11 facilitated the Team of Eight training for the Board of Trustees and the Superintendent. The training covered a wide range of topics and included in-depth discussions to strengthen understanding of roles and responsibilities.

Adjournment Upon motion by Lauretta Poole, seconded by Donna Henderson. The meeting was adjourned at 8:30 p.m. ***The motion passed 7-0.***

Sunny Lee, President

Donna Henderson, Secretary



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 5/11/2026

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Action Necessary Action Regarding the Corrected Minutes of the March 16, 2026, Regular Board Meeting of Trustees

RECOMMENDED ACTION: It is recommended that the Corrected Minutes of the March 16, 2026, Regular Board Meeting of Trustees be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): BE(LOCAL)

OVERVIEW:

Review and approve the corrected minutes of the March 16, 2026, Regular Board Meeting of Trustees.

FISCAL IMPACT: N/A

ATTACHMENTS: Minutes

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: David TARNER

5.11.26 Minutes(Corrected 3.16.26 Minutes)

Final Audit Report

2026-05-04

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"5.11.26 Minutes(Corrected 3.16.26 Minutes)" History

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**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Workshop/Regular Board Meeting
PLACE: Boardroom/District Services Complex
DATE: March 16, 2026
TIME: 5:30 p.m.

Board Members Present: Scott Aaron - Place 1
Brandon Hons - Place 2
Joe Ruelas - Place 3
Donna Henderson, Secretary - Place 4
Maria Jones - Place 7

Board Members Absent: Sunny Lee, President - Place 5
Lauretta Poole, Vice President - Place 6

Central Administrators Present: David Tarver, Superintendent
Angie Myrick, Assistant Superintendent of Student Services
Natalie Griffin, Assistant Superintendent of Human Resources
Justin Lascsak, Director of Technology
Karyn Bullock, Director of Communications
Christopher Williams, Director of Transportation

Call to Order/Establish Quorum: The regular meeting was called to order at 5:30 p.m. by Donna Henderson, Secretary. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Board Workshop/Dinner: The Board workshop started at 5:30 p.m. and ended at 6:08 p.m. No action was taken during workshop.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 6:09 p.m. No action was taken during closed session.

Open Session: The Board reconvened in open session at 7:04 p.m.

Prayer Maria Jones opened the meeting with prayer.

Pledges – U.S./Texas The Board led the audience in the Pledges of Allegiance.

Mission and Vision Statements Joe Ruelas read the Mission and Vision Statement.

Public Comment

Robert Richardson, President of the Mineral Wells Heritage Association, signed up for public comment and addressed the Board regarding the demolition of the old high school. He expressed the Association’s interest in preserving select structural items for display at the Rock School Museum.

Bill Fortney signed up for public comment and addressed the Board to request that, following the demolition of the Fannin School Building, the Board consider deeding the remaining property to the Mineral Wells High School 50-Year Club for long-term caretaking and stewardship.

Special Recognition

Karyn Bullock presented the recognition of Mineral Wells High School Band students who qualified for the UIL State Solo & Ensemble Contest by earning Division 1 ratings at the regional level under the direction of Band Director Ron Leudke.

State Solo Qualifiers:

Jonah Washington – Tenor Solo; Vibraphone Solo

Liam Batchelor – Marimba Solo

State Ensemble Qualifiers:

Clarinet Quartet: Alexis Eisenburg, Taelor McDonald, Lonnie Mills, Cynthia Villegas

Saxophone Quartet: Amy Chung, Tallulah Dearman, Austin Grogan, Jacob Porter

Trumpet Trio: Teagan Hertter, Jeremiah Leleux, Shalibeth Porras

Trombone Trio: Jeremiah Norman, Alex Perez, Carlos Tamez

Brass Quintet: Logan Bennett, Aracely Ibarra, Jeremiah Norman, Kyzer Reynolds, Emily Wyman

Brass Quintet: Jeremiah Leleux, Alex Perez, Bryson Red Eagle, Yael Tamez, Hayden Wyman

The Board congratulated the students and program and wished them success at the state contest. The Board also noted a planned Band and Choir performance trip to Walt Disney World in May 2027.

President’s Report

Nothing to report.

Superintendent Report

Mr. Tarver reviewed the district’s enrollment comparison report, noting current enrollment of 3,200 students and an overall attendance rate of 93.32%. He also shared that the Baseball Program will present an update next month and extend an invitation to the Board for the “Dinner on the Diamond” event.

Mr. Tarver announced all board members present at tonight’s meeting and noted that two members, Sunny Lee and Laretta Poole, were absent.

Action Items:

Consent Agenda Items:

- a. Monthly Financial Reports and Accounts Payable Listing
- b. Water/Electricity/Gas Reports
- c. Minutes of February 9, 2026, Regular Meeting of the Board of Trustees

Joe Ruelas moved, and Maria Jones seconded, a motion to approve the consent agenda items as presented (see attachments). It was noted that the water, electricity, and gas report contained missing information and will be presented at the next meeting. ***The motion passed 5-0 with the following votes: Sunny Lee – Absent, Laretta Poole – Absent, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Maria Jones – Yes***

Discuss, Consider, and Take Any Necessary Action Regarding the \$300 Donation to the Houston and Junior High Nurses' Office from Greater Metrowest Association of Realtors, Community Service Committee

Maria Jones moved, and Scott Aaron seconded, a motion to approve the \$300 donation from the Greater Metro West Association of Realtors Community Service Committee to support health services at the Junior High and Houston campuses, as presented (see attachments). *The motion passed 5-0 with the following votes: Sunny Lee – Absent, Laretta Poole – Absent, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Maria Jones – Yes*

Discuss, Consider, and Take Any Necessary Action Regarding Accepting the Order of Cancellation for May 2, 2026, Election

Scott Aaron moved, and Brandon Hons seconded, a motion to approve the Order of Cancellation for the May 2, 2026 election, as presented (see attachments). *The motion passed 5-0 with the following votes: Sunny Lee – Absent, Laretta Poole – Absent, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Maria Jones – Yes*

Discuss, Consider, and Take Any Necessary Action Regarding the Certification of Unopposed Candidates for the May 2, 2026, Election

Joe Ruelas moved, and Brandon Hons seconded, a motion to approve the Certification of Unopposed Candidates for the May 2, 2026, election, as presented (see attachments). *The motion passed 5-0 with the following votes: Sunny Lee – Absent, Laretta Poole – Absent, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Maria Jones – Yes*

Discuss, Consider, and Take Any Necessary Action Regarding Entering into a Contract with CDW Government LLC for the Future Purchase of District-Wide Network Infrastructure Equipment and Licensing Utilizing E-Rate Funding

Scott Aaron moved and Maria Jones seconded, a motion to approve the contract with CDW Government LLC for the future purchase of district-wide network infrastructure equipment and licensing utilizing E-Rate funding as presented (see attachments). *The motion passed 5-0 with the following votes: Sunny Lee – Absent, Laretta Poole – Absent, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Maria Jones – Yes*

Information Only: SB546 School Bus Seatbelt Cost Analysis School Board Report

Christopher Williams, Director of Transportation, presented an informational report on SB546, the Texas school bus safety law requiring all buses to have 3-point seat belts by September 1, 2029. He shared the district's current inventory (44 buses: 1 with 3-point belts, 11 with 2-point/lap belts, 32 with no belts) and outlined costs for retrofitting eligible buses (\$718,000) and replacing buses that cannot be retrofitted (\$6,880,000). The board was informed of the reporting requirement to TEA Sentinel by May 29, 2026.

Discuss, Consider and Take Any Necessary Action Regarding the Estimated \$116,676 from Texas Clean Air (TCEQ) Grant Designated for the Purchase a 2026 Bluebird 72 Passenger Bus

Joe Ruelas moved and Maria Jones seconded a motion to approve the grant designated for the purchase of a 2026 Bluebird 72 passenger bus (see attachments). Mr. Williams added that we have 5 buses that qualified for the grant. *The motion passed 5-0 with the following votes: Sunny Lee – Absent, Laretta Poole – Absent, Donna Henderson – Yes, Scott Aaron – Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Maria Jones – Yes*

Information Only:

Update on Category 1 E- Rate Funding for FY 26-27 - Information Only

Justin Lascsak informed the board about the E-Rate program through USAC, which provides funding for communication services (Category 1) and equipment (Category 2). MWISD has two active Category 1 contracts: a five-year WAN services contract with Segra dba Unite Private Networks (UPN) and a three-year Internet service contract with AT&T. The district pays 10% of eligible costs monthly: \$530.80 for UPN and \$46.92 for AT&T.

Mr. Tarver highlighted recent district activities, including field trips, UIL events, Hopyy Houston, and Camp Grady Spruce. He also explained that the district's spring break differs from surrounding districts because of scheduling commitments with Camp Grady Spruce during the third week of the month.

Action Item:

Vote on Closed Session Items

No action was taken on items discussed in closed session.

Adjournment

Upon a motion by Joe Ruelas and seconded by Scott Aaron, the meeting was adjourned at 7:40 p.m. . ***The motion passed 5-0 with the following votes: Sunny Lee – Absent, Laretta Poole – Absent, Donna Henderson – Yes, Scott Aaron –Yes, Brandon Hons – Yes, Joe Ruelas – Yes, Maria Jones – Yes***

Sunny Lee, President

Donna Henderson, Secretary



BOARD OF TRUSTEES

Agenda Item

MEETING DATE: 5/11/2026

MEETING TYPE: **AGENDA ITEM TYPE:**

- Regular Meeting
- Special Meeting

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

- Academic Goals**
- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
 - Career Certifications (HB3)

- Operational Goals**
- Promote Community/School Partnerships
 - Fiscal Responsibility
 - Safe and Secure Schools

TITLE: Discuss, Consider and Take Any Necessary Action Regarding the Adoption of a Resolution by the Board of Trustees Concerning SB 546 Seat Belt Requirements and Financial Inability Determination

RECOMMENDED ACTION: It is recommended that the board approve the adoption of a resolution by the board of trustees concerning SB 546 seat belt requirements and financial inability determination as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Texas Education Code §34.013

OVERVIEW:
The Board of Trustees will consider adoption of a resolution determining that the District is currently unable to comply with the seat belt requirements outlined in Senate Bill 546 (Texas Education Code §34.013) due to financial constraints. The resolution documents the Board’s review of associated costs and affirms that compliance at this time would impose a significant financial burden on the District. Adoption of this resolution ensures the District remains in compliance with statutory provisions requiring formal Board action and documentation of this determination.

FISCAL IMPACT: Unknown at this time

ATTACHMENTS: Resolution

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: David TARNER

5.11.26 Resolution Concerning SB 546 Seat Belt Requirements

Final Audit Report

2026-05-04

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RESOLUTION OF THE BOARD OF TRUSTEES MINERAL WELLS INDEPENDENT SCHOOL DISTRICT SB 546 SEAT BELT REQUIREMENTS-FINANCIAL INABILITY DETERMINATION

WHEREAS, Senate Bill 546 (89th Texas Legislature) requires that all school buses operated by or contracted for use by a school district be equipped with three-point seat belts for every passenger, including the operator, with full compliance required no later than September 1, 2029; and

WHEREAS, Mineral Wells ISD currently operates a fleet that includes a significant number of buses that do not meet the newly mandated safety equipment requirements; and

WHEREAS, the estimated cost to replace or retrofit the non-compliant buses creates a substantial financial burden on the district, and current budget conditions do not permit full compliance within the required timeframe; and

WHEREAS, SB 546 authorizes a school district to determine, through Board action, that the district's budget does not permit the purchase of compliant buses or retrofitting of non-compliant buses at this time, provided that required reporting to the Texas Education Agency (TEA) is completed; and

WHEREAS, the Board of Trustees has reviewed the fleet inventory, cost projections, and multi-year capital replacement requirements and finds that full compliance by the statutory deadline is not financially feasible under current funding conditions; and

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Board of Trustees of Mineral Wells ISD hereby determines that the district's current budget does not permit full compliance with SB 546 by September 1, 2029.
2. The Board directs the Superintendent to submit the required SB 546 reporting to the Texas Education Agency, including the fleet inventory, cost estimates, and this Resolution.
3. The Board further directs the Superintendent to develop a phased, fiscally responsible replacement and/or retrofit plan and to provide updates to the Board as part of annual budget planning.

Adopted and approved this 11th day of May, 2026 by the Board of Trustees of Mineral Wells Independent School District.

Board President

Superintendent



BOARD OF TRUSTEES

Agenda Item

MEETING DATE: 5/11/2026

MEETING TYPE: **AGENDA ITEM TYPE:**

- Regular Meeting
- Special Meeting

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

- Academic Goals**
- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
 - Career Certifications (HB3)

- Operational Goals**
- Promote Community/School Partnerships
 - Fiscal Responsibility
 - Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Updated Master Interlocal Agreement and Contract Services between Mineral Wells ISD and Region 11 Education Service Center

RECOMMENDED ACTION: It is recommended that the Board approve the updated Master Interlocal Agreement and Contract Services between Mineral Wells ISD and Region 11 Education Service Center as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): GNB(LEGAL)

OVERVIEW:
School boards must authorize the purchase of goods and services over \$50,000 in value. Schools may enter into agreements with regional service centers for the provision of a variety of education-related services.

FISCAL IMPACT: See attachment

ATTACHMENTS: Master Interlocal Agreement; Contract Summary Report

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: David TARNER

5.11.26 Updated R11 Master Local Agreement 2026-2027 Cover

Final Audit Report

2026-05-04

Created:	2026-05-04
By:	Lizbeth Paez (lpaez@mwisd.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAAmLWWQQ4QAq7-bdboW3QwB4zzyA_RhrZ7

"5.11.26 Updated R11 Master Local Agreement 2026-2027 Cover" History

-  Document created by Lizbeth Paez (lpaez@mwisd.net)
2026-05-04 - 6:36:16 PM GMT
-  Document emailed to David TARVER (dtarver@mwisd.net) for signature
2026-05-04 - 6:36:42 PM GMT
-  Email viewed by David TARVER (dtarver@mwisd.net)
2026-05-04 - 7:21:09 PM GMT
-  Document e-signed by David TARVER (dtarver@mwisd.net)
Signature Date: 2026-05-04 - 7:21:44 PM GMT - Time Source: server
-  Agreement completed.
2026-05-04 - 7:21:44 PM GMT



1451 S. Cherry Lane
White Settlement, TX 76108

MINERAL WELLS ISD Contract Summary Report (previously approved)

Last Year Enrollment: 3251

<u>Contract</u>	<u>Approved Date</u>	<u>Enroll Start</u>	<u>Enroll End</u>	<u>Total</u>
Comprehensive Services Basic Contract	04/14/2026	09/01/2026	08/31/2027	\$650.00
DMAC Solutions	04/14/2026	09/01/2026	08/31/2027	\$22,449.15
HR Systems	04/14/2026	09/01/2026	08/31/2027	\$9,845.60
Instructional Solutions and Support	04/14/2026	09/01/2026	08/31/2027	\$30,411.80
OnDataSuite	04/14/2026	09/01/2026	08/31/2027	\$6,750.00
Safety, Security, and School Health	04/14/2026	09/01/2026	08/31/2027	\$950.00
Superintendent & School Board Member Training	04/14/2026	09/01/2026	08/31/2027	\$1,000.00
Technology Services	04/14/2026	09/01/2026	08/31/2027	\$5,000.00
TSDS (PEIMS, TIMS, UID, Core Collections)	04/14/2026	09/01/2026	08/31/2027	\$5,351.00

Each party paying for the performance of governmental functions or services must make those payments from current revenues available to the paying party.

Signature of Board President or Designee

Date Approved by Board of Trustees

Signature of Superintendent or Designee

Date

Designated District Contact

E-mail of District Contact

Please fax or e-mail to:
Education Service Center Region 11
Attn: Dr. Brad Schnaut
1451 S. Cherry Lane
White Settlement, Texas 76108
Fax (817) 740-7675
bschnautz@esc11.net

For additional information, contact:
Dr. Brad Schnautz
(817) 740-3630
bschnautz@esc11.net

ESC Region 11 Executive Director Sign



Attendance Impact Due to Severe Weather Event Request for TEA Consideration

Summary:

On April 28, 2026, our community experienced a significant tornado event that caused widespread damage and disruption. While school operations remained open, the impact on our students and families was substantial.

Key Impacts:

- Over 80 students directly affected by the tornado
- Two major local employers sustained severe damage or total loss, impacting family stability and employment
- Multiple families experienced:
 - Loss of housing
 - Extended power outages
 - Displacement and temporary living situations
- Increase in students experiencing homelessness or housing instability

Attendance Impact:

- Attendance declined on April 29, 2026, though not exceeding the 10% threshold typically required for a formal waiver under TEA guidelines
- The decline was directly tied to:
 - Lack of electricity
 - Family crisis response and relocation needs

District Response:

- Schools remained open to provide stability, meals, and access to support services
- Campus staff worked to identify and support impacted students and families
- Coordination with community resources to assist displaced families

Next Steps:

Although the district did not meet the standard waiver threshold, administration will:

- Submit documentation to the Texas Education Agency requesting special consideration
- Provide detailed evidence of community-wide impact and student hardship

Board Note:

This submission reflects the district's commitment to advocating for our students and ensuring that extraordinary circumstances are considered in accountability measures.

<u>Entity</u>	<u>Name</u>	<u>Cal</u>	<u>Operational Days</u>	<u>Grade Level</u>	<u>Total Days Membership</u>	<u>Total Ineligible Days Present</u>	<u>Total Eligible Days Present</u>	<u>Refined ADA</u>	<u>Percentage Of Attendance</u>
041 (001)	MINERAL WELLS J H	041	1	07	245.0	0.0	216.0	216.00	88.16
			1	08	248.0	0.0	216.0	216.00	87.10
			1	ALL	493.0	0.0	432.0	432.00	87.63
		DAE	1	07	4.0	0.0	3.0	3.00	75.00
			1	08	2.0	0.0	1.0	1.00	50.00
			1	ALL	6.0	0.0	4.0	4.00	66.67
REPORT SUB TOTALS:					499.0	0.0	436.0	436.00	87.37