

Agenda of Board Workshop/Regular Meeting

The Board of Trustees Mineral Wells Independent School District

A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells Independent School District will be held Monday, May 12, 2025, beginning at 5:30 PM in the District Services Complex | Board Room.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **Call to Order/Establish Quorum**
2. **Board Workshop/Dinner - No Action Will Be Taken**
 - A. Agenda Review
 - B. Planning for 2025-2026 School Year
 - C. Policy Review
3. **Closed Session - Texas Government Code 551.074, Texas Government Code 551.076, Texas Government Code 551.082 and Texas Government Code 551.072**
 - A. Texas Government Code 551.074
 - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
 - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel 3
 - B. Texas Government Code 551.076
 - 1) Security - Personnel, Devices, Audits
 - C. Texas Government Code 551.082
 - 1) Student Discipline
4. **Open Session - 7:00 p.m.**
5. **Prayer**
6. **Pledges - U.S./Texas Flags**
7. **Mission & Vision Statements**
8. **Public Comment**
9. **Special Recognition**

A. State Recognition	
Presenter: Karyn Bullock, Director of Communications	
10. President's Report	
11. Superintendent Report	
A. Enrollment Comparison	4
Presenter: David Tarver, Superintendent	
B. Student Health Advisory Council Report	
Presenter: Angie Myrick, Assistant Superintendent of Student Services	
C. Multicultural Block Party	
Presenter: David Tarver, Superintendent	
12. Action Item: Consent Agenda	
Presenter: David Tarver, Superintendent	
A. Monthly Financial Reports, Accounts and Payable Listing	7
B. Water, Electricity, Gas Reports	26
C. Minutes of the April 14, 2025 Regular Meeting of the Board of Trustees	30
13. Action Item: Vote on Closed Session Items	
A. 25-26 New Hires - Exhibit A	34
Presenter: Natalie Griffin, Assistant Superintendent	
14. Information	
A. Review District Calendars on our MWISD Website	
Description: MWISD Academic and Athletic Calendar	
15. Action Item: Adjournment	

RESIGNATIONS

NAME	CAMPUS & ASSIGNMENT	EFFECTIVE DATE	REASON	TOTAL YEARS OF EXPERIENCE	LOCAL YEARS OF EXPERIENCE
Ashley Borden	HS Life Skills	5/30/2025	Moving	4	4
Eugenia Houser	Food Service	4/21/2025	Resignation	7	7
Christine Lott	Lamar Life Skills	5/30/2025	Resignation	11	9
Colt Ryle	HS Teacher/Coach	5/30/2025	New Position with Mount Vernon	4	2
Maycan Tomlin	JH Assistant Principal	6/23/2025	New Position with Graford	13	7
Dakota Campion	JH Teacher	5/30/2025	Moving	5	5
Danena Riggs	Lamar Resource Teacher	5/30/2025	Resignation	5	1
Rachel Cermak	HS Culinary Teacher	5/30/2025	Change in Career	6	6
Monica Barrick	HS Math Teacher	5/30/2025	Took a Position with Graford	30	21

REASSIGNMENTS

NAME	FROM	TO	BEGINNING DATE	REPLACING
Kelly Fuller	First Grade	Kindergarten	8/06/2025	Dennise Giddings
Jessica Felton	Sixth Grade	Second Grade	8/06/2025	Krystal McDaniel
Kylee Miller	Travis Para	Lamar Para	8/06/2025	Amber Spratlin



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 5/12/25

MEETING TYPE: **AGENDA ITEM TYPE:**

- Regular Meeting
- Special Meeting

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Enrollment Comparison April 2025

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:
See attached report.

FISCAL IMPACT: Rise/Decrease enrollment results in revenue increase/decrease

ATTACHMENTS: MWISD Enrollment Comparison/Campus Summary Report

DEPARTMENT(S) SUBMITTING FORM: Superintendent

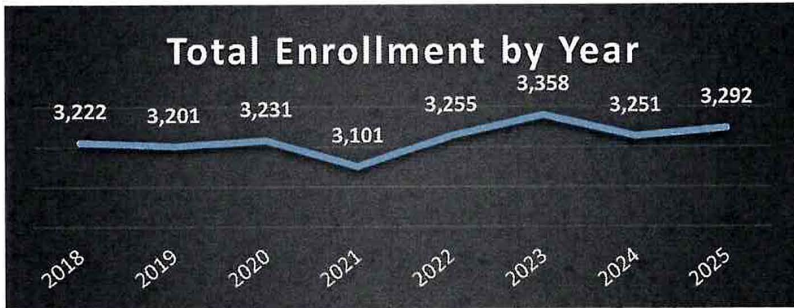
DEPARTMENT SIGNATURE/APPROVAL: 

Mineral Wells I.S.D. Campus Summary Report

MARCH 2025 (13 Days of School)

Total # of Students:	3292
Refined ADA:	3021.37
% of Attendance:	95.39%

School	Student Enrollment	Refined ADA	% Attendance
Mineral Wells H.S.	889	847.64	94.73%
Academy	31	28	86.55%
Mineral Wells JH	465	444.53	95.74%
Travis Elementary	760	721.29	95.18%
Houston Elementary	476	461.76	96.71%
Lamar Elementary	671	518.15	95.81%



March (13 School Days)

	2018 March	2019 March	2020 March	2021 March	2022 March	2023 March	2024 March	2025 March
EE	24	14	31	25	27	20	30	21
PK	215	218	217	147	209	206	163	196
K	263	245	266	249	214	265	249	207
1st	204	265	251	239	261	235	246	247
2nd	227	208	252	247	235	252	222	252
3rd	263	226	210	246	243	241	243	224
4th	234	241	225	208	246	258	243	257
5th	253	232	246	210	226	259	253	250
6th	262	250	228	244	227	218	249	253
7th	220	267	269	237	250	246	216	252
8th	219	228	253	260	244	254	239	213
9th	211	227	241	246	288	270	258	251
10th	210	187	200	211	216	248	236	232
11th	211	182	149	171	180	193	206	194
12th	185	202	160	137	166	164	173	212
Academy	21	9	33	24	23	29	25	31
Total	3,222	3,201	3,231	3,101	3,255	3,358	3,251	3,292

Attendance Comparrison by Year

	2017	2018	2019	2020	2021	2022	2023	2024	2025
MWHS	93.00%	93.79%	93.63%	94.70%	91.09%	89.50%	92.08%	92.59%	94.73%
Academy	67.95%	75.00%	100.00%	80.49%	69.72%	81.34%	67.33%	78.23%	86.55%
JH	94.95%	93.85%	94.72%	96.04%	94.63%	94.30%	93.10%	95.13%	95.74%
Travis	95.52%	95.65%	95.00%	96.19%	92.79%	95.55%	95.61%	95.92%	95.18%
Houston	95.03%	96.29%	94.70%	96.71%	96.30%	96.70%	95.10%	96.64%	96.71%
Lamar	94.62%	96.36%	95.74%	95.46%	96.29%	94.72%	94.90%	95.57%	95.81%
TOTAL	94.20%	95.00%	94.72%	95.60%	93.71%	93.63%	93.82%	94.79%	95.39%



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TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Monthly Financial Report, Tax Receipt and Accounts Payable Listings

RECOMMENDED ACTION: It is recommended that the monthly Financial Reports, Tax Receipt, Accounts Payable Listing be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached information.

FISCAL IMPACT: Variable revenue and expenditures to District

ATTACHMENTS: Financial Statement, Tax Receipt Report, AP Listing

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
CASH POSITION**

FOR PERIOD ENDING MARCH 31, 2025

GENERAL FUND	\$ 4,093,283.76
FOOD SERVICE	\$ 715,844.86
SPECIAL REVENUE	\$ 406,089.19
INTEREST & SINKING	\$ 1,584,871.36
INSURANCE FUND	\$ 1,142.74
WORKERS' COMPENSATION	\$ 454.55
TRUST & AGENCY FUND	\$ 187,645.35
PAYROLL	<u>\$ (46,257.55)</u>
TOTAL	\$ 6,943,074.26

<u>Lone Star Investment</u>	
General Fund	\$ 4,027,608.34
Food Service Fund	\$ 4.41
Interest & Sinking	\$ 1,271,985.02
Insurance Fund	<u>\$ 538,203.67</u>
TOTAL INVESTMENTS	\$ 5,837,801.44

<u>End</u>	<u>End</u>	CASH <u>RECEIVED</u>	2024-2025 <u>Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	223,102.38	278,813.00	55,710.62
199	GENERAL FUND	23,748,615.12	36,514,086.00	12,765,470.88
211	TITLE I, PART A	519,355.15	1,189,044.00	669,688.85
224	IDEA-B FORMULA	431,906.47	917,504.00	485,597.53
225	IDEA-B PRESCHOOL	10,356.00	18,378.00	8,022.00
240	FOOD SERVICE	1,417,297.54	2,367,508.00	950,210.46
244	CARL PERKINS BASIC FORM. GRANT	35,837.25	48,759.00	12,921.75
255	TITLE II, PART A-SUP EFF INSTR	67,766.77	228,157.00	160,390.23
263	Title III, PART A-ELA	12,333.86	91,214.00	78,880.14
270	TITLE V,B,SP 2, RLIS	40,405.00	116,766.00	76,361.00
289	FEDERALLY FUNDED SPECIAL REV	50,249.16	86,223.00	35,973.84
410	STATE TEXTBOOK FUND	90,762.38	90,368.00	-394.38
429	STATE FUNDED SPECIAL REVENUE	0.00	838,208.00	838,208.00
461	CAMPUS ACTIVITY FUND	10,403.26	0.00	-10,403.26
599	DEBT SERVICE	3,864,589.28	3,897,817.00	33,227.72
753	INSURANCE FUND	14,225.43	26,834.00	12,608.57
880	CUSTODIAL FUND - SCHOLARSHIPS	6,803.66	0.00	-6,803.66
<hr/> Grand Revenue Totals		30,544,008.71	46,709,679.00	16,165,670.29

Number of Accounts: 72

***** End of report *****

Fnd	Fnd	Expended	Encumbered	2024-2025	
				Budget	Balance
180	CO-CURRICULAR	926,805.83	4,414.14	1,315,823.00	384,603.03
199	GENERAL FUND	23,039,495.67	124,803.33	35,510,868.00	12,346,569.00
211	TITLE I, PART A	607,342.99	12,974.61	1,189,044.00	568,726.40
224	IDEA-B FORMULA	499,033.80	0.00	917,504.00	418,470.20
225	IDEA-B PRESCHOOL	12,082.00	0.00	18,378.00	6,296.00
240	FOOD SERVICE	1,122,622.24	47.50	2,367,508.00	1,244,838.26
244	CARL PERKINS BASIC FORM. GRANT	43,765.62	4,921.28	48,759.00	72.10
255	TITLE II, PART A-SUP EFF INSTR	62,429.03	1,950.00	228,157.00	163,777.97
263	Title III, PART A-ELA	15,973.05	275.00	91,214.00	74,965.95
270	TITLE V,B,SP 2, RLIS	40,405.00	0.00	116,766.00	76,361.00
289	FEDERALLY FUNDED SPECIAL REV	46,302.03	0.00	86,223.00	39,920.97
410	STATE TEXTBOOK FUND	90,762.87	4,355.06	90,368.00	-4,749.93
429	STATE FUNDED SPECIAL REVENUE	668,411.77	115,916.29	838,208.00	53,879.94
461	CAMPUS ACTIVITY FUND	11,253.95	2,410.96	0.00	-13,664.91
599	DEBT SERVICE	2,836,749.31	0.00	3,897,817.00	1,061,067.69
880	CUSTODIAL FUND - SCHOLARSHIPS	6,000.00	0.00	0.00	-6,000.00
Grand Expense Totals		30,029,435.16	272,068.17	46,716,637.00	16,415,133.67

Number of Accounts: 1669

***** End of report *****

Fnd T Fn Obj Sb Org F Pr L L2 Obj	2024-2025	YTD	Encumbered	Unencumbered
	BUDGET	EXPENDED	Amount	Balance
XXX R 00	46,682,845.00	30,522,979.62	0.00	16,159,865.38
XXX E 11	23,226,218.00	13,054,796.10	54,578.38	10,116,843.52
XXX E 12	1,878,826.00	1,553,914.70	50,264.44	274,646.86
XXX E 13	314,228.00	160,130.89	405.00	153,692.11
XXX E 21	323,040.00	193,029.36	2,760.79	127,249.85
XXX E 23	2,499,739.00	1,498,297.56	9,144.51	992,296.93
XXX E 31	1,373,083.00	888,932.86	2,832.49	481,317.65
XXX E 33	388,163.00	241,486.03	185.80	146,491.17
XXX E 34	1,294,125.00	865,509.34	10,712.65	417,903.01
XXX E 35	2,405,014.00	1,134,642.15	47.50	1,270,324.35
XXX E 36	1,339,302.00	947,045.07	4,684.14	387,572.79
XXX E 41	1,892,372.00	1,220,290.49	1,364.76	670,716.75
XXX E 51	4,400,779.00	4,191,493.81	21,884.98	187,400.21
XXX E 52	903,464.00	374,183.02	100,028.12	429,252.86
XXX E 53	221,176.00	162,389.35	0.00	58,786.65
XXX E 61	58,000.00	1,579.98	13,174.61	43,245.41
XXX E 71	4,138,708.00	2,976,727.79	0.00	1,161,980.21
XXX E 81	0.00	18,559.90	0.00	-18,559.90
XXX E 93	60,400.00	30,200.00	0.00	30,200.00
XXX E 97	0.00	510,226.76	0.00	-510,226.76
<hr/>				
Grand Revenue Totals	46,682,845.00	30,522,979.62	0.00	16,159,865.38
Grand Expense Totals	46,716,637.00	30,023,435.16	272,068.17	16,421,133.67
Grand Totals	33,792.00	499,544.46	272,068.17	261,268.29
	Loss	Profit	Loss	Loss

Number of Accounts: 1730

***** End of report *****

May 12, 2025
2024-2025 TAX COLLECTIONS
March 31, 2025

MAINTENANCE & OPERATIONS						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 10,161,971.00	\$ 166,892.24	\$ 9,987,894.12	\$ 10,154,786.36	\$ 7,184.64	99.93%
DELINQUENT TAXES	\$ 290,158.00	\$ 8,644.98	\$ 98,749.69	\$ 107,394.67	\$ 182,763.33	37.01%
PENALTY & INTEREST	\$ 219,502.00	\$ 18,213.36	\$ 29,047.11	\$ 47,260.47	\$ 172,241.53	21.53%
GRAND TOTAL	\$ 10,671,631.00	\$ 193,750.58	\$ 10,115,690.92	\$ 10,309,441.50	\$ 362,189.50	96.61%

INTEREST & SINKING						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 3,123,145.00	\$ 51,089.91	\$ 3,063,437.70	\$ 3,114,527.61	\$ 8,617.39	99.72%
DELINQUENT TAXES	\$ 93,562.00	\$ 2,818.65	\$ 34,395.83	\$ 37,214.48	\$ 56,347.52	39.78%
PENALTY & INTEREST	\$ 57,682.00	\$ 5,721.26	\$ 15,622.04	\$ 21,343.30	\$ 36,338.70	37.00%
GRAND TOTAL	\$ 3,274,389.00	\$ 59,629.82	\$ 3,113,455.57	\$ 3,173,085.39	\$ 101,303.61	96.91%

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK CHE NUMBER TYP</u>	<u>AMOUNT</u>
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	04/03/2025	7201 R	114.57
ALLSTAR CUSTOM APPAR	3224	Backpack branding	04/03/2025	7202 R	114.95
AUTO ZONE	Multiple	Multiple Invoices	04/03/2025	7203 R	69.69
AWARDS & MORE ENGRAV	46640	SPELLING BEE AWARDS	04/03/2025	7204 R	130.25
BAILEY, WARREN	0402	BASEBALL OFFICIAL 3/5/2025	04/03/2025	7205 R	120.00
BALFOUR	1502603	MINI DIPLOMAS	04/03/2025	7206 R	882.26
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	04/03/2025	7221 R	12,033.11
BIRD-X, INC	762948	Scare eyes for BBC	04/03/2025	7222 R	53.34
BLUE, BURT III	0402	SECURITY 3/5/2025	04/03/2025	7223 R	135.00
BUCKS WHEEL & EQUIP	Multiple	Multiple Invoices	04/03/2025	7224 R	623.55
Camargo, Ursula	0402	meal reimbursement for Ursula Camargo for BEAM conference 4/4-4/5	04/03/2025	7225 R	45.00
CARTWRIGHT, CODY	0402	SOFTBALL OFFICIAL 3/1, 7, 18	04/03/2025	7226 R	545.00
CHESS.COM LLC/CHESSK	001392	Chess Kid for UIL	04/03/2025	7227 R	144.00
CRUDUP, DAVID II	0402	SOCCER OFFICIAL 3/15/25	04/03/2025	7228 R	125.00
DANNA, JOE	0402	SOFTBALL OFFICIAL 2/27,28,3/1,7	04/03/2025	7229 R	920.00
EDWARDS, NORMAN	0402	SOFTBALL OFFICIAL 3/13,21	04/03/2025	7230 R	300.00
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	04/03/2025	7231 R	3,220.47
ENVIROMATIC SERVICES	Multiple	Multiple Invoices	04/03/2025	7232 R	3,824.68
EWELL EDUCATIONAL SE	Multiple	Multiple Invoices	04/03/2025	7233 R	1,046.00
FAMOUS MINERAL WATER	Multiple	Multiple Invoices	04/03/2025	7234 R	180.00
FORD, B II	0402	SOFTBALL OFFICIAL 3/1/25	04/03/2025	7235 R	245.00
FORT WORTH MUSEUM OF	Multiple	Multiple Invoices	04/03/2025	7236 R	1,592.00
Fowler, Kendra	0402	Reimbursement- End of year charm recognition/Office supply- Fowler	04/03/2025	7237 R	70.41
Gonzalez, Norma	0402	meal reimbursement for Norma Gonzalez for BEAM conference 4/4-4/5	04/03/2025	7238 R	45.00
Gonzalez, Norma	0402	meal reimbursement for Norma Gonzalez for BEAM conference 4/4-4/5	04/14/2025	7238 V	-45.00
Gordon, Ammie	0331	Mileage FEB 23-24/MARCH 2-18 54 x .70 (Homebound student)	04/03/2025	7239 R	37.80
H & H CONSTRUCTION L	3693	TRANSPORTATION - GRAVEL FOR YARD	04/03/2025	7240 R	500.00
HARGIS, BRANDON	0402	BASEBALL OFFICIAL 3/5/2025	04/03/2025	7241 R	120.00
Hargrove, Tara	0402	Travel/Meals for TLA Conference	04/03/2025	7242 R	105.00
HIGH SCHOOL	0402	REIMB CK #12500, 12501, 12502, 12498, 12499, 12504, 12503, 12506, 12507, 12505	04/03/2025	7243 R	5,444.17
JACINTO, JAY	0402	SOFTBALL OFFICIAL 2/27,28,3/1	04/03/2025	7244 R	805.00
Judd, Penny	0402	SECURITY 3/18,20,21	04/03/2025	7245 R	675.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	04/03/2025	7247 R	5,990.26
LATHAM, PAUL	0402	SOFTBALL OFFICIAL 3/13/25	04/03/2025	7248 R	115.00
LEWIS, DELONDO	0402	BASEBALL OFFICIAL 2/27/2025	04/03/2025	7249 R	460.00
LINDSEY, JACK	0402	BASEBALL OFFICIAL 3/11/2025	04/03/2025	7250 R	195.00
MEARS, ROGER	0402	BASEBALL OFFICIAL 3/1/25	04/03/2025	7251 R	205.00
MUELLER, INC.	7578680	rebuild pole vault	04/03/2025	7252 R	751.42
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	04/03/2025	7255 R	1,715.95
NAVIGATE360, LLC	INV-36565	OFFICE DYMO LABELS	04/03/2025	7256 R	236.50
OBERG, BRADLEY	0402	BASEBALL OFFICIAL 2/28/2025	04/03/2025	7257 R	205.00
ONDECK ROADSIDE SERV	Multiple	Multiple Invoices	04/03/2025	7258 R	145.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK CHE NUMBER TYP</u>	<u>AMOUNT</u>
PARKER, DONNA	0402	SOFTBALL GAME WORKER - 3/7,12,18,21	04/03/2025	7259 R	150.00
PEREZ, JOHN	0402	SOCCER OFFICIAL 3/15/25	04/03/2025	7260 R	125.00
PITNEY BOWES GLOBAL	3320462832	1/30/25-4/29/25	04/03/2025	7261 R	211.50
PIXLER, MICHAEL	0402	SOFTBALL OFFICIAL 3/18/2025	04/03/2025	7262 R	185.00
Redman, Pamela	0222	ACCOMPANIST	04/03/2025	7263 R	650.00
RUTLEDGE, JOHN	0402	BASEBALL OFFICIAL 3/20/25	04/03/2025	7264 R	195.00
SCHOLASTIC BOOK CLUB	11928629	Book for Library	04/03/2025	7265 R	292.93
SOUTHWEST INTERNATIO	02P208079	TRANSPORTATION - PARTS	04/03/2025	7266 R	231.25
Stutts, Beau	0331	Student Meal Money for Springtown CDE, Weatherford College CDE, Cleburne CDE, Hico CDE	04/03/2025	7267 R	730.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	04/03/2025	7268 R	161.94
Velazquez, Laura	0402	meal reimbursement for Laura Velazquez for BEAM conference 4/4-4/5	04/03/2025	7269 R	45.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	04/03/2025	7271 R	984.04
WALDRUM, JANI	143	ALTERATIONS	04/03/2025	7272 R	300.00
WEX BANK	103603519	FUEL	04/03/2025	7273 R	733.82
ZOOLKOSKI, DANIEL	0402	SOFTBALL OFFICIAL 3/21/25	04/03/2025	7274 R	185.00
COUGHLAN COMPANIES L	Q-39849	CAPSTONE PEBBLE GO LICENSE RENEWAL	04/03/2025	7275 R	2,399.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	04/09/2025	7276 R	418.71
AIRGAS USA, LLC	5514818088	Rental	04/09/2025	7277 R	90.05
AT&T MOBILITY	825071876X	SERVICE	04/09/2025	7278 R	1,525.70
ATWOOD DISTRIBUTING	CV7598	MAINTENANCE-March 2025	04/09/2025	7279 R	8.69
BALDYS, STANLEY III	0408	BASEBALL OFFICIAL 3/28/25	04/09/2025	7280 R	195.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	04/09/2025	7282 R	36,184.06
CAROLINA BIOLOGICAL	Multiple	Multiple Invoices	04/09/2025	7283 R	911.37
CARRIER ENTERPRISES,	Multiple	Multiple Invoices	04/09/2025	7284 R	704.85
Cedillo, Daniella	0409	Furinnon Simplistic Study Table, White (for Directors Copier Room)	04/09/2025	7285 R	33.99
CRUDUP, DAVID II	0409	SOCCER OFFICIAL 3/25/2025	04/09/2025	7286 R	130.00
DOUBLE H TIRE	Multiple	Multiple Invoices	04/09/2025	7287 R	40.00
EDWARDS, NORMAN	0409	SOFTBALL OFFICIAL 3/28/25	04/09/2025	7288 R	185.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	04/09/2025	7290 R	682.50
ERWIN HEALTH CARE, I	1058	TRANSPORTATION - OPEN PURCHASE ORDER FOR DOT BUS DRIVER PHYSICALS	04/09/2025	7291 R	90.00
EWELL EDUCATIONAL SE	Multiple	Multiple Invoices	04/09/2025	7293 R	1,374.00
FOLLETT CONTENT SOLU	Multiple	Multiple Invoices	04/09/2025	7294 R	3,549.12
Fowler, Kendra	0409	Mileage SPED Director Meeting 4-16-25	04/09/2025	7295 R	74.83
FRED GARRISON OIL CO	Multiple	Multiple Invoices	04/09/2025	7296 R	10,189.03
FRYE, Stacie	000009	Stacie Frye 100th day of school sign	04/09/2025	7297 R	60.00
FURR BUILDING MATERI	56116	MAINTENANCE-March 2025	04/09/2025	7298 R	64.48
Geer, Rebeka	0409	Reimbursement for student educational aide certifications	04/09/2025	7299 R	168.00
HARVEY, JACKIE	Multiple	Multiple Invoices	04/09/2025	7300 R	101.58
HCOP, LLC DBA PARTST	2-9998983	Gravely mower parts	04/09/2025	7301 R	228.53
HIGH SCHOOL	0409	REIMB CK #12508,12509	04/09/2025	7302 R	2,270.00
HOMEBASE #250 MW	Multiple	Multiple Invoices	04/09/2025	7303 R	854.87

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
INTERNATIONAL SOCIET	807297	REGISTRATION	04/09/2025	7304	R	270.00
Judd, Penny	0409	SECURITY 3/28,4/1	04/09/2025	7305	R	450.00
LATHAM, PAUL	0409	SOFTBALL OFFICIAL 3/28/25	04/09/2025	7306	R	185.00
LEGGETT, DIANNA	0404	LEGGETT PARKING REINBURSEMENT FIELD TRIP	04/09/2025	7307	R	12.00
LONGABAUGH, REID	0409	SOCCER OFFICIAL 3/25/25	04/09/2025	7308	R	160.00
MEARS, ROGER	0409	BASEBALL OFFICIAL 3/20/25	04/09/2025	7309	R	195.00
MENCHACA, CRISTAL	0409	SECURITY 3/25/25	04/09/2025	7310	R	180.00
MHS MULTI-HEALTH SYS	SIP0050919	INV # SIP00509190 Supplies/Online for Michael Murphy mmurphy2@mwisd.net	04/09/2025	7311	R	250.00
MULINAX II, ANDRE	0409	BASEBALL OFFICIAL 3/28/25	04/09/2025	7312	R	195.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	04/09/2025	7313	R	789.17
NATIONAL WHOLESALE S	Multiple	Multiple Invoices	04/09/2025	7314	R	2,180.09
NORTH TEXAS TOLLWAY	Multiple	Multiple Invoices	04/09/2025	7315	R	116.90
NORTON METALS, INC.	35902374	Supplies Welding	04/09/2025	7316	R	715.00
PARKER, DONNA	0409	SOFTBALL GAME WORKER 3/28/25	04/09/2025	7317	R	50.00
PERRY, BRAYDEN	0409	SOCCER OFFICIAL 3/25/25	04/09/2025	7318	R	145.00
R D BRONCO ROOFING &	15250	Hail damage repair on pole vault bldg	04/09/2025	7319	R	6,886.34
REGION 4 ESC	11995661	TRANSPORTATION - OPEN PURCHASE ORDER FOR BUS DRIVER RE-CERTIFICATION ONLINE COURSES	04/09/2025	7320	R	55.00
Sarah Moore Mobility	MARCH 1-MA	INV. MARCH. Contracted Services	04/09/2025	7321	R	897.00
SHERWIN-WILLIAMS	Multiple	Multiple Invoices	04/09/2025	7322	R	35.21
SITEONE LANDSCAPE SU	Multiple	Multiple Invoices	04/09/2025	7323	R	3,710.63
SOUTHWEST INTERNATIO	02P208962	TRANSPORTATION - PARTS	04/09/2025	7324	R	687.00
Taco Casa	30045	BASEBALL MEAL	04/09/2025	7325	R	131.45
Tallant, Carol	24/25-8	INV #24/25-8 Contracted services for Coordinator (3/3-3/31)	04/09/2025	7326	R	2,040.33
TEXAS STATE FLORAL A	24130	Floral Certs	04/09/2025	7327	R	330.00
TEXAS DEPT OF PUBLIC	CRS-202502	Invoice Number: CRS-202502-306215 Dated 2/28/2025	04/09/2025	7328	R	43.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	04/09/2025	7329	R	1,774.61
UNITED REFRIGERATION	11578122-0	MAINTENANCE-March 2025	04/09/2025	7330	R	1,709.70
VINMARK ROOFING AND	53	DSC gym roof	04/09/2025	7331	R	24,979.50
WALMART CAPITAL ONE	Multiple	Multiple Invoices	04/09/2025	7333	R	1,501.93
Weitzman, Tanya	0409	WEITZMAN (WEAR REINBURSEMMENT FOR PARKING FIELD TRIP	04/09/2025	7334	R	12.00
WELLS FARGO VENDOR F	Multiple	Multiple Invoices	04/09/2025	7335	R	1,329.47
ABM TEXAS GENERAL SE	1000023963	CONTRACTED SERVICES	04/16/2025	7336	R	62,668.84
ANGUIANO, TONY	113	Brisquets for Advisory Luncheon	04/16/2025	7337	R	200.00
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	04/16/2025	7338	R	42.35
AUTO ZONE	0150883143	Supplies Wraight	04/16/2025	7339	R	168.99
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	04/16/2025	7340	R	4,577.31
CAR COLORS	Multiple	Multiple Invoices	04/16/2025	7341	R	303.30
CAROLINA BIOLOGICAL	52895527 R	PIGS	04/16/2025	7342	R	787.33
Clay, Jacob	1491165	BASEBALL MEAL REIMBURSEMENT	04/16/2025	7343	R	380.89
COMFORT SUITES	0408	LODGING	04/16/2025	7344	S	1,818.12
DICK POND ATHLETICS,	953014	TRACK SUPPLIES	04/16/2025	7345	S	405.70

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ED311	Multiple	Multiple Invoices	04/16/2025	7346 R	1,020.00
ELLIOTT ELECTRIC SUP	95-46718-0	MAINTENANCE SUPPLIES (LIGHTBULBS)	04/16/2025	7347 R	51.90
ESPECIAL NEEDS	INV-345554	Quote #EST-66460 Step-A-Roo Medium SKU:EL3842 x3 @ 165-discout 49.50	04/16/2025	7348 R	445.50
FOOD SERVICE, CHILD	255	INV #255 Pediasure/Emrick (Travis Skills)	04/16/2025	7349 R	140.96
FORT WORTH BASKETBAL	3449	BASKETBALL SCRIMMAGE FEE	04/16/2025	7350 R	100.00
FRONTIER WASTE-CRESS	Multiple	Multiple Invoices	04/16/2025	7351 R	7,449.16
GAME ONE	80021760	BASEBALL SUPPLIES	04/16/2025	7352 R	310.20
Geer, Rebeka	0407	Student Ed Aide Certs	04/16/2025	7353 R	168.00
HIGH SCHOOL	0415	REIMB CK #12513, 12510, 12512, 12511, 12514	04/16/2025	7354 R	1,620.00
HOWIES HOCKEY, INC.	INV0003049	AT SUPPLIES	04/16/2025	7355 R	681.00
INTERQUEST DETECTION	116779	DRUG CANINE	04/16/2025	7356 R	187.50
IXL LEARNING	S532827	LICENSE RENEWAL	04/16/2025	7357 R	449.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	04/16/2025	7358 R	1,085.12
Lund, Kimberly	0415	SUPPLIES	04/16/2025	7359 R	148.69
MOBILE PHONE OF TEXA	14401	batteries for radios	04/16/2025	7360 R	220.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	04/16/2025	7361 R	691.20
NAVIGATE360, LLC	INV-38036	BADGES	04/16/2025	7362 R	93.00
O'REILLY AUTOMOTIVE,	Multiple	Multiple Invoices	04/16/2025	7363 R	242.12
ONWARD LEARNING	9982	INV #9982 SHARS Processing for R&S Dated (3/7, 3/14, 3/21, 3/28)	04/16/2025	7364 R	463.88
SCHOLASTIC INC.	70621549	QUOTE SCHOLASTIC Q-3711113 SCHOLASTIC LIBRARY BOOKS	04/16/2025	7365 R	1,633.67
SCHOOL HEALTH CORPOR	CINV000216	SUPPLIES	04/16/2025	7366 R	114.62
SOUTHWEST INTERNATIO	022027392	TRANSPORTATION - CONTRACTED MAINTENANCE	04/16/2025	7367 R	444.00
Stetson & Associates	20111427	Subscription 11/18/24-11/18/25	04/16/2025	7368 R	900.00
Stutts, Laura	0415	Texas A&M Clinic and Glen Rose Contest Student Meal Monies	04/16/2025	7369 R	110.00
TEXAS SHRED, INC.	74307	SHREDDING	04/16/2025	7370 R	40.00
U.S. POSTAL SERVICE (0415	POSTAGE - METER 31964646	04/16/2025	7371 R	2,500.00
VALLEY ATHLETIC FIEL	60467	BASEBALL SUPPLIES	04/16/2025	7372 R	317.91
WALMART CAPITAL ONE	Multiple	Multiple Invoices	04/16/2025	7373 R	1,200.39
UNIVERSITY INTERSCHO	1212	UIL FOOTBALL PLAYOFF FEE HAMILTON VS STAMFOR - 12/12/24	04/17/2025	7374 R	1,499.20
180 SIGNS	I250407405	VINYL WRAP	04/23/2025	7375 R	1,920.00
AIRGAS USA, LLC	Multiple	Multiple Invoices	04/23/2025	7376 R	312.90
AT&T	0411	214 A31-0060 668 0	04/23/2025	7377 R	1,658.38
AWARDS & MORE ENGRAV	46874	Annual technology awards	04/23/2025	7378 R	150.00
BALDYS, STANLEY III	0423	BASEBALL OFFICIAL 4/12/2025	04/23/2025	7379 R	135.00
BEAM, RONALD	0423	BASEBALL OFFICIAL 4/15/2025	04/23/2025	7380 R	195.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	04/23/2025	7382 R	1,369.86
BUCKS WHEEL & EQUIP	Multiple	Multiple Invoices	04/23/2025	7383 R	1,592.38
CDW-G	AD5527M	Technology Computer	04/23/2025	7384 R	2,694.35
Cedillo, Daniella	0415	Reimbursement- Gift Cards for SPED Department- Retirement (T Fenner)/ Difference Maker	04/23/2025	7385 R	100.00
CHICKEN EXPRESS	Multiple	Multiple Invoices	04/23/2025	7386 R	400.00

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CI-CI'S PIZZA	241974	TENNIS MEAL	04/23/2025	7387	R	45.00
CITY WATER WORKS	0331	SERVICES	04/23/2025	7388	R	20,982.70
Clay, Jacob	0422	BASEBALL MEAL REIMBURSEMENT	04/23/2025	7389	R	251.80
DANNA, JOE	0423	SOFTBALL OFFICIAL 4/11/25	04/23/2025	7390	R	185.00
DECKER EQUIPMENT	613268A	Hinge	04/23/2025	7391	R	83.90
DEMCO, INC	Multiple	Multiple Invoices	04/23/2025	7392	R	2,462.82
DATA RECOGNITION COR	183583	DATA RECOGNITION CORP LAS LINKS ONLINE LICENSES	04/23/2025	7393	R	460.00
EDUCATION SERVICE CT	4102500431	Monthly Internet Service April 2025	04/23/2025	7394	R	1,000.00
Edwards, Sonya	Multiple	Multiple Invoices	04/23/2025	7395	R	155.10
FAMOUS MINERAL WATER	Multiple	Multiple Invoices	04/23/2025	7397	R	417.00
GAME ONE	80022840	SOCCER SUPPLIES	04/23/2025	7398	R	742.09
Gerard, Mackenzie	0422	Meals-TSHA Convention 4/30-5/3 (Lunch, Dinner/Full Day/Full Day/Breakfast)	04/23/2025	7399	R	90.00
Gordon, Ammie	0422	Mileage March 20th-April 9th (Homebound student)	04/23/2025	7400	R	40.53
GOTO COMMUNICATIONS,	IN71037765	SERVICE	04/23/2025	7401	R	5,136.50
GRAINGER	9458012169	Batteries for stock	04/23/2025	7402	R	22.08
HIGH SCHOOL	0422	REIMB CK #12516, 12517, 12518, 12519, 12515	04/23/2025	7403	R	4,087.19
HOMEBASE #250 MW	62569	Silicone for HS	04/23/2025	7404	R	11.99
INTERQUEST DETECTION	116780	Canine detection	04/23/2025	7405	R	187.50
Judd, Penny	0423	SECURITY 4/11, 12	04/23/2025	7406	R	360.00
LEAD 4 WARD, LLC	A25C517603	LEAD 4WARD ACCOUNTABILITY CONNECT 2025-2026	04/23/2025	7407	R	2,500.00
LEASOR CRASS, P.C.	26763	Leasor Crass March 2025 Invoice Invoice # 26763	04/23/2025	7408	R	2,020.00
MIMS, COURTNEY	0423	BASEBALL OFFICIAL 4/15/25	04/23/2025	7409	R	195.00
NEXTLINK	B10000024-	1Gb Internet service due 05/01/2025	04/23/2025	7410	R	153.12
OVERDRIVE, INC.	10264CO251	SUPPLIES	04/23/2025	7411	R	3,041.86
PARKER, DONNA	0423	SOFTBALL GAME WORKER 4/11/25	04/23/2025	7412	R	50.00
PERMIAN BASIN DRUG & REGION 4 ESC	Multiple	Multiple Invoices	04/23/2025	7413	R	4,212.00
RMA TOLL PROCESSING	1001029413	TOLL FEES	04/23/2025	7415	R	7.23
Rothe, Michaela	0331	March (57 x .70) Mileage-Rothe	04/23/2025	7416	R	39.90
SHELL ENERGY SOLUTIO	2136095	SERVICE	04/23/2025	7417	R	41,842.24
SHERWIN-WILLIAMS	Multiple	Multiple Invoices	04/23/2025	7418	R	110.56
SOUTHWEST INTERNATIO	02P203206	TRANSPORTATION - PARTS	04/23/2025	7419	R	245.97
TEXAS DEPARTMENT OF	02118938	Ag license renewal	04/23/2025	7420	R	500.00
TEXAS GAS SERVICES	0423	SERVICE	04/23/2025	7421	R	9,217.49
THERAPY AND ME	2025-03-MW	INV #2025-03-MWISD Contracted Music Therapy (3/6, 3/20, 3/27)	04/23/2025	7422	R	975.00
TURNER, RODNEY	0423	SOFTBALL OFFICIAL 4/11/25	04/23/2025	7423	R	185.00
UNITE PRIVATE NETWOR	SI-25-0146	Monthly WAN service due 05/01/2025	04/23/2025	7424	R	713.24
UNITED WORTH HYDROCH	121702	Monthly service	04/23/2025	7425	R	350.00
VARSITY FASHIONS	33304028	SUPPLIES	04/23/2025	7426	R	16,496.30
WALMART CAPITAL ONE	Multiple	Multiple Invoices	04/23/2025	7429	R	2,078.23
WORKERS' COMPENSATIO	0331	WORKERS' COMP CLAIMS	04/23/2025	7430	R	9,504.52
LEAF CAPITAL FUNDING	18152600	FINAL LEASE PAYMENT - TECHNOLOGY	04/24/2025	7431	R	21,921.88

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AIRGAS USA, LLC	9159926093	Supplies Torres	04/30/2025	7432	R	38.00
ALLIANCE UMPIRE ASSO	25081	BASEBALL SCRIMMAGE FEE	04/30/2025	7433	R	170.00
AUDITORY SYSTEM LLC	1065	AUDIOMETER SCREENING	04/30/2025	7434	R	408.00
AWARDS & MORE ENGRAV	46741	UIL AWARDS	04/30/2025	7435	R	362.84
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	04/30/2025	7450	R	17,787.75
BILINGUAL SPEECH SER	8	INV # 8 March Invoice Contracted Services	04/30/2025	7451	R	4,355.21
BLISSITTE, KAREN	4/1	ACCOMPANIST	04/30/2025	7452	R	550.00
BRADBURRY, DAVID	0430	BASEBALL OFFICIAL 4/5/2025	04/30/2025	7453	R	120.00
BROOKSHIRES	Multiple	Multiple Invoices	04/30/2025	7454	R	31.09
CDW-G	Multiple	Multiple Invoices	04/30/2025	7455	R	8,989.17
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	04/30/2025	7456	R	237.60
FOOD SERVICE, CHILD	257	SUGAR FOR TEACHER'S LOUNGE	04/30/2025	7457	R	103.50
FRED GARRISON OIL CO	D63873	TRANSPORTATION - FUEL PURCHASE	04/30/2025	7458	R	6,505.81
Geer, Rebeka	0430	Student Educational Aide Finger Printing and Registration	04/30/2025	7459	R	259.89
HAMPTON INN	151	LODGING	04/30/2025	7460	R	1,852.24
HOMEBASE #250 MW	Multiple	Multiple Invoices	04/30/2025	7461	R	128.94
JONES SCHOOL SUPPLY	2160958	Jones school supply quote 02156860 awards	04/30/2025	7462	R	479.30
La Cienega	A2	TEACHER APPRECIATION LUNCH	04/30/2025	7463	R	1,474.00
LINDSEY, JACK	0430	BASEBALL OFFICIAL 4/1/2025	04/30/2025	7464	R	195.00
LONE STAR COMMUNICAT	161271	TCU battery replacements	04/30/2025	7465	R	822.80
MESQUITE PIT	0508	Meal for Teacher Appreciation Week	04/30/2025	7466	R	915.64
MINERAL WELLS JR. HI	Multiple	Multiple Invoices	04/30/2025	7467	R	1,525.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	04/30/2025	7468	R	806.30
NEEDDECALS	11397	NEED DECALS QUOTE GIANT HANG TAGS	04/30/2025	7469	R	2,628.00
NORTH TEXAS TOLLWAY	Multiple	Multiple Invoices	04/30/2025	7470	R	94.04
PARKER, DONNA	0430	SOFTBALL GAME WORKER 4/17/25	04/30/2025	7471	R	50.00
POLLARD, LANCE	0430	BASEBALL OFFICIAL 4/1/25	04/30/2025	7472	R	195.00
POOLE, JEFFERY	0430	SECURITY 4/15,17,22	04/30/2025	7473	R	630.00
RASBERRY, SHAWN	0430	SOFTBALL OFFICIAL 4/17,18	04/30/2025	7474	R	315.00
SCHOOL HEALTH CORPOR	CINV000220	NURSE SUPPLIES	04/30/2025	7475	R	61.31
SOUTHWEST INTERNATIO	022026422	TRANSPORTATION - CONTRACTED MAINTENANCE	04/30/2025	7476	R	8,295.72
TASB	604120	TASB Legal Assistance Fund 2025	04/30/2025	7477	R	350.00
TEXAS DEPARTMENT OF	Multiple	Multiple Invoices	04/30/2025	7478	R	40.00
THE VIRTUAL MEET EXP	0430	ENTRY	04/30/2025	7479	R	329.00
Therapy Notes, LLC	04/2/2025	THERAPY NOTES MENTAL HEALTH RENEWAL 2025-2026	04/30/2025	7480	R	480.00
TMSCA	Multiple	Multiple Invoices	04/30/2025	7481	R	270.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	04/30/2025	7482	R	170.29
UNITED RENTALS (NORT	246200073-	work on lift	04/30/2025	7483	R	642.54
UNIVERSITY INTERSCHO	1122	UIL FEE FOR WF MEMORIAL VS ARGYLE FOOTBALL PLAYOFF GAME	04/30/2025	7484	R	1,693.12
WALMART CAPITAL ONE	Multiple	Multiple Invoices	04/30/2025	7485	R	986.73
WYLIE, BRANDI	0430	SOFTBALL OFFICIAL 4/17,18	04/30/2025	7486	R	315.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	04/03/2025	242500141	A	710.86
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	04/09/2025	242500144	A	2,556.41
Roberts, Angela	0331	MARCH. Invoice Contracted SLPA	04/09/2025	242500145	A	3,240.00

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SOLIANT HEALTH	Multiple	Multiple Invoices	04/09/2025	242500146	A	4,178.50
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	04/16/2025	242500149	A	1,220.45
Dixon, Sandra	2025003	INV #2025003 Contracted Services Full and Individual Evaluation 3/19 x \$900 each	04/16/2025	242500150	A	900.00
Hall, Kay	0414	REIMBURSEMENT FOR BOARD MEALS	04/23/2025	242500154	A	81.94
SOLIANT HEALTH	21179108	INV #21179108 Contracted SLPA/Samantha Garcia (3/31-4/3)	04/23/2025	242500155	A	2,123.50
Taylor, Lana	0423	Meals-TSHA Convention 4/30-5/3 (Lunch, Dinner/Full Day/Full Day/Breakfast)	04/23/2025	242500156	A	90.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	04/30/2025	242500158	A	1,792.79
Gaona, Dona	16	INV 16 Contracted SLP Services 3/16-3/31	04/30/2025	242500159	A	6,600.00
SOLIANT HEALTH	21184718	INV #21184718 Contracted SLPA/Samantha Garcia (4/8-4/10)	04/30/2025	242500160	A	1,644.00
Totals for checks						514,176.29

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	0.00	50,868.99	50,868.99
199	GENERAL FUND	0.00	0.00	463,307.30	463,307.30
***	Fund Summary Totals ***	0.00	0.00	514,176.29	514,176.29

***** End of report *****

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Anthony, Michelle	0408	Food Handler Card Reimbursement	04/09/2025	6556	R	8.98
Fowler, Tammy	0331	Mileage Reimbursement	04/09/2025	6557	R	13.65
Gold Star Foods Inc.	Multiple	Multiple Invoices	04/09/2025	6558	R	1,795.15
KLEMENT DISTRIBUTION	1052508310	Ice Cream (March)	04/09/2025	6559	R	216.30
LABATT FOOD SERVICE	0331	Groceries for Food Service (March)	04/09/2025	6560	R	42,045.26
OAK FARMS DAIRY	0331	Milk for March	04/09/2025	6561	R	18,805.97
PATINO, PAMELA	0331	Mileage Reimbursement	04/09/2025	6562	R	22.75
Wells, David	0331	Mileage Reimbursement	04/09/2025	6563	R	93.73
STRATEGIC EQUIPMENT	041225	Milk Boxes	04/16/2025	6564	R	7,700.00
Totals for checks						70,701.79

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	70,701.79	70,701.79
***	Fund Summary Totals ***	0.00	0.00	70,701.79	70,701.79

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK CHE NUMBER TYP</u>	<u>AMOUNT</u>
LONE STAR COMMUNICAT	160666	External intercom horns on field house	04/03/2025	1125 R	3,841.46
LONE STAR COMMUNICAT	160626	Office volume control	04/03/2025	1125 R	892.83
LONE STAR COMMUNICAT	160611	Office volume control	04/03/2025	1125 R	892.83
TEX-OMA BUILDERS SUP	809393	Security Grant-Doors	04/03/2025	1126 R	24,930.00
TEX-OMA BUILDERS SUP	809394	Security Grant-Doors	04/03/2025	1126 R	24,930.00
TEX-OMA BUILDERS SUP	809465	Security Grant-Doors	04/03/2025	1126 R	1,881.00
TEX-OMA BUILDERS SUP	809466	Security Grant-Doors	04/03/2025	1126 R	1,881.00
TEX-OMA BUILDERS SUP	810373	Security Grant-Doors	04/03/2025	1126 R	1,242.00
TEX-OMA BUILDERS SUP	810374	Security Grant-Doors	04/03/2025	1126 R	1,260.00
WALMART CAPITAL ONE	660113681	WALMART TR#04645 TEACHER SNACKS	04/03/2025	1127 R	9.65
WALMART CAPITAL ONE	661170949	WALMART TRAN# 03728 CARDS	04/03/2025	1127 R	6.98
BENNETT'S OFFICE SUP	0260648-00	Materials for Binders for Parent/Teacher/Student communication	04/09/2025	1128 R	3,712.00
JONES SCHOOL SUPPLY	2141946	Battle of the Books Awards	04/09/2025	1129 R	236.84
WEATHERFORD COLLEGE	000001001	Books for students Invoice #1001	04/09/2025	1130 R	5,250.07
DIAZ, EMMA	0416	Pay students for operating cameras at Multi-cultural Event	04/16/2025	1131 R	100.00
FAMOUS MINERAL WATER	B9540	FAMOUS WATER COMPANY INVOICE B9540, INVOCE B9586 INVOICE B9663	04/16/2025	1132 R	40.00
FAMOUS MINERAL WATER	B9586	FAMOUS WATER COMPANY INVOICE B9540, INVOCE B9586 INVOICE B9663	04/16/2025	1132 R	32.00
FAMOUS MINERAL WATER	B9663	FAMOUS WATER COMPANY INVOICE B9540, INVOCE B9586 INVOICE B9663	04/16/2025	1132 R	16.00
FRYE, Stacie	000014	STACIE FRYE PALO PINTO ERATH SIGN GYPSIES MULTICULTRAL EVENT 4/24/25	04/16/2025	1133 R	130.00
JOHNSON, D'ZIYAA	0416	Pay for operating cameras at Multi-cultural event	04/16/2025	1134 R	100.00
Lewallen, Jonathan	476	Clown for Multicultural Event on April 24th.	04/16/2025	1135 R	200.00
MEDLIN, GINA	0416	GINA MEDLIN JUMPIN FOR JOY BOUNCE HOUSE RENTALS 2025 MULTI CULTURAL EVENT APRIL 24, 2025	04/16/2025	1136 R	630.00
WHITEHEAD, KELLIE	0416	DJ KELLIE WHITEHEAD/KELLIOKE MULTICULTURAL EVENT APRIL 24, 2025	04/16/2025	1137 R	200.00
CERTIPORT	28502759	Adobe	04/23/2025	1138 R	4,921.28
CLASSLINK, INC	INV20175	CLASSLINK ANNUAL LICENSE-SUBSCRIPTION TERM 10/1/25 - 9/30/26	04/23/2025	1139 R	12,887.00
HEINEMANN	956250469	HEINEMANN SAXON PHONICS & SPELLING 2022 LAMAR ELEM SCHOOL YEAR 2025-2026	04/23/2025	1140 R	4,355.06
Torres Henderson Edu	922724	Take Home Backpacks for Lamar Bilingual classes	04/23/2025	1141 R	123.00
AUSTIN AQUARIUM LLC	5/1/25	CADETS AQUARIUM	04/29/2025	1142 R	487.55
B & A MEDIA TECH LLC	1883	DJ for Multicultural Event	04/29/2025	1143 R	550.96

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
Barwick, Kateland	94032	Conference Reimbursement	04/29/2025	1144	R	350.00
BILINGUAL SPEECH SER	PRIVATE SC	INV # Private School- 4 Contracted Services for SLP (3/4,3/25)	04/29/2025	1145	R	175.10
BRAZOS RIVER RDSPD	153	INVOICE Tuition Brazos River RDSPD 2024-2025 School Year Tuition/MARCH	04/29/2025	1146	R	15,100.00
HOMEBASE #250 MW	63584	Tools/Equip-Williams	04/29/2025	1147	R	89.99
IMAGINE LEARNING, IN	1055777	IMAGINE LEARNING EDGENUITY MWISD & MWHS SCHOOL YEAR 2025-2026	04/29/2025	1148	R	27,450.00
JONES, BELLA	0429	Pay student Bella Jones for photography for Multi-Cultural Night	04/29/2025	1149	R	100.00
LOWMAN CONSULTING LL	9638	LOWMAN EDUCATION 2025-2026 MWHS/MWJH/TRAVIS/HOUSTON	04/29/2025	1150	R	6,250.00
Maneuvering the Midd	6191	Grades 6-8 Math Supplemental Materials	04/29/2025	1151	R	9,272.50
Method Test Prep Inc	139375	High School Test Prep Materials	04/29/2025	1152	R	4,503.00
Quizizz Inc.	31743	District Renewal Quote for Quizizz 12 months	04/29/2025	1153	R	13,750.00
RENAISSANCE LEARNING	INV5530684	RENAISSANCE SCHOOL YEAR 2025-2026	04/29/2025	1154	R	31,933.40
RENAISSANCE LEARNING	INV5530673	Renaissance Products for Houston and Lamar Elementary Schools See attached Quote #Q-172460	04/29/2025	1154	R	15,345.00
The Learning Interne	50262	Technology TEKs See Quote #Q-42784-1	04/29/2025	1155	R	5,025.00
Hart, Doug	0430	SECURITY MULTI-CULTURAL EVENT	04/30/2025	1156	R	135.00
Lively, Thomas	0430	SECURITY FOR MULTI-CULTURAL EVENT	04/30/2025	1157	R	135.00
AMAZON CAPITAL SERVI	11X7-PHQ6-	art supplies	04/03/2025	242500142	A	24.49
AMAZON CAPITAL SERVI	1NWJ-LRTH-	Supplies for RAM Boxes for High School	04/09/2025	242500148	A	4,401.17
AMAZON CAPITAL SERVI	1GRC-N3LW-	Supplies for RAM Boxes for High School	04/09/2025	242500148	A	482.49
AMAZON CAPITAL SERVI	1QRG-XH49-	Supplies for RAM Boxes for High School	04/09/2025	242500148	A	234.85
AMAZON CAPITAL SERVI	1XKY-JLC7-	Supplies for RAM Boxes for High School	04/09/2025	242500148	A	299.00
AMAZON CAPITAL SERVI	1CR9-W7L9-	Supplies for RAM Boxes for High School	04/09/2025	242500148	A	217.10
AMAZON CAPITAL SERVI	1M1F-6JKC-	Supplies for RAM Boxes for High School	04/09/2025	242500148	A	-242.58
AMAZON CAPITAL SERVI	19VC-WVJH-	Supplies for Multicultural Night	04/09/2025	242500148	A	41.98
Totals for checks						230,812.00

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
211	TITLE I, PART A	0.00	0.00	9,104.03	9,104.03
224	IDEA-B FORMULA	0.00	0.00	15,275.10	15,275.10
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	5,361.27	5,361.27
263	Title III, PART A-ELA	0.00	0.00	2,445.94	2,445.94
270	TITLE V,B,SP 2, RLIS	0.00	0.00	54,145.50	54,145.50
289	FEDERALLY FUNDED SPECIAL REV	0.00	0.00	5,250.07	5,250.07
410	STATE TEXTBOOK FUND	0.00	0.00	76,625.46	76,625.46
429	STATE FUNDED SPECIAL REVENUE	0.00	0.00	61,751.12	61,751.12
461	CAMPUS ACTIVITY FUND	0.00	0.00	853.51	853.51
***	Fund Summary Totals ***	0.00	0.00	230,812.00	230,812.00

***** End of report *****



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 5/12/25

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Water/Electricity/Gas Reports

RECOMMENDED ACTION: It is recommended that the Water/Electricity/Gas Reports be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached utility reports.

FISCAL IMPACT: Variable Cost to District

ATTACHMENTS: Water/Electricity/Gas/Reports

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:

Water

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,706.46	1,733.80	1,646.64	1,322.04	1,464.25	1,445.60	1,687.31	1,857.03	2,196.34	1,093.67	958.10	1,689.35	18,800.59
Junior High	1,038.88	947.49	883.72	796.12	1,287.90	1,981.24	964.53	1,024.66	972.29	646.54	510.89	954.35	12,008.61
Travis	2,010.06	2,228.48	1,994.75	1,491.09	1,776.98	1,613.99	2,390.21	2,458.34	2,276.65	927.28	749.60	1,913.26	21,830.69
Houston	2,158.30	429.75	1,571.43	2,071.10	2,379.71	1,849.32	1,874.70	671.48	460.71	537.89	502.63	768.50	15,275.52
Lamar	1,197.67	1,291.51	1,427.16	912.80	1,098.51	1,047.73	1,241.45	1,425.34	1,381.73	578.79	454.54	994.29	13,051.52
DSC	410.43	654.61	373.07	354.32	399.10	384.41	403.81	410.49	432.50	387.07	357.69	381.04	4,948.54
Athletics	1,845.97	1,733.82	2,193.89	1,797.03	1,899.54	2,526.83	1,977.06	1,930.79	1,970.25	1,785.48	1,934.81	2,621.30	24,216.77
Transportation	261.09	281.29	254.47	245.10	245.12	242.44	261.14	263.81	261.14	326.61	162.28	246.46	3,050.95
Total	10,628.86	9,300.75	10,345.13	8,989.60	10,551.11	11,091.56	10,800.21	10,041.94	9,951.61	6,283.33	5,630.54	9,568.55	113,183.19

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79	2,493.16	2,228.00	2,181.86	2,794.16	2,386.10	2,609.90	2,857.49	3,671.42	1,764.86	1,785.27	2,087.82	29,199.83
Junior High	1,571.80	1,590.57	1,613.19	1,861.45	2,121.11	1,620.86	1,222.66	1,241.69	1,302.94	655.54	625.70	1,439.27	16,866.78
Travis	2,963.35	2,698.82	2,756.45	3,703.37	3,441.66	1,829.39	1,678.94	1,769.01	387.32	366.22	370.44	374.66	22,339.63
Houston	1,019.67	1,014.33	674.94	517.37	515.96	321.95	223.57	230.60	269.99	209.49	213.71	243.26	5,454.84
Lamar	1,361.69	1,372.38	1,218.98	1,150.04	1,271.04	1,111.61	1,191.34	1,320.79	1,458.67	482.22	482.22	1,220.89	13,641.87
DSC	385.10	395.79	444.27	393.61	409.09	383.42	246.69	264.99	264.99	229.81	217.14	353.63	3,888.53
Athletics	2,854.33	2,473.80	6,181.77	9,172.91	2,569.88	1,637.85	2,396.01	3,157.05	4,776.50	7,665.98	5,561.55	5,894.19	54,341.82
Transportation	249.12	274.51	269.62	276.66	249.93	269.62	282.30	256.97	280.88	247.11	268.22	261.18	3,186.12
Total	12,744.85	12,313.36	15,387.22	19,257.27	13,372.83	9,460.80	9,851.41	11,098.59	12,412.71	11,621.23	9,524.25	11,874.90	148,919.42

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,332.67	2,202.51	2,435.77	2,390.33	2,026.37	2,475.28	1,996.54	2,569.91	2,468.00	3,073.93	1,532.56	3,003.08	28,506.95
Junior High	1,358.46	1,347.93	1,055.59	1,062.84	953.10	1,226.19	1,029.36	1,185.03	1,101.28	808.72	667.20	1,038.21	12,833.91
Travis	381.70	385.92	414.27	413.73	407.79	415.22	409.27	416.70	415.22	389.97	395.91	406.31	4,852.01
Houston	303.76	244.66	270.15	294.85	324.55	242.88	266.63	287.42	245.85	220.60	254.75	238.42	3,194.52
Lamar	1,354.56	1,398.17	1,308.57	1,463.49	1,282.31	1,436.75	1,173.91	1,551.10	1,494.68	440.32	364.58	1,766.43	15,034.87
DSC	423.98	433.83	527.38	533.80	349.65	346.68	282.83	312.53	324.41	291.74	248.68	306.59	4,382.10
Athletics	2,885.77	3,923.80	2,799.00	4,390.05	3,018.93	2,136.45	2,096.66	2,248.24	2,013.30	1,985.37	1,674.69	2,462.69	31,634.95
Transportation	238.67	240.08	235.41	263.08	292.78	277.93	245.26	283.88	249.72	267.53	282.38	190.31	3,067.03
Total	9,279.57	10,176.90	9,046.14	10,812.17	8,655.48	8,557.38	7,500.46	8,854.81	8,312.46	7,478.18	5,420.75	9,412.04	103,506.34

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	3,197.70	3,389.40	5,043.76	4,335.73	4,973.59	5,192.06	4,476.48	6,003.88	5,614.58	3,870.27	3,870.27	6,169.75	56,137.47
Junior High	1,253.99	1,290.27	2,093.51	2,694.32	2,581.71	2,290.48	2,150.89	2,484.23	2,144.78	1,299.45	1,299.45	1,375.29	22,958.37
Travis	398.88	403.34	907.04	907.04	909.74	917.83	907.04	912.43	907.04	898.94	898.94	898.94	9,852.11
Houston	238.42	257.72	530.87	549.76	547.06	558.44	605.43	618.93	605.44	589.26	589.26	581.15	6,271.74
Lamar	1,387.75	1,585.25	2,308.98	2,241.54	2,322.48	2,764.94	2,330.57	2,994.29	2,783.84	1,067.91	1,067.91	1,011.25	23,866.71
DSC	294.71	306.59	570.33	551.45	570.33	591.74	591.91	627.00	610.80	532.56	532.56	800.46	6,680.44
Athletics	2,905.55	2,931.57	5,233.81	4,764.15	5,328.45	4,941.84	4,597.57	6,206.79	5,899.58	4,729.22	4,729.22	9,455.40	61,723.15
Transportation	187.35	135.37	221.97	284.03	235.46	262.44	270.54	3,300.40	313.71	216.58	216.58	224.67	5,869.10
Total	9,864.35	10,299.51	16,910.27	16,328.02	17,468.82	17,619.77	15,930.43	23,147.95	18,879.77	13,204.19	13,204.19	20,508.82	193,366.09

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	5,155.93	6,021.83	4,645.99	3,928.10	5,202.26	4,986.19	4,626.15						34,566.45
Junior High	2,500.00	2,689.21	2,127.68	2,069.34	2,377.52	2,549.13	2,064.07						16,376.95
Travis	907.04	915.13	906.46	903.75	903.75	909.18	909.18						6,354.49
Houston	5,847.66	6,174.12	6,092.92	5,285.37	6,511.64	6,084.75	3,931.31						39,927.77
Lamar	2,686.70	2,940.32	2,289.37	2,050.09	2,281.21	2,566.70	2,210.52						17,024.91
DSC	678.25	1,080.25	583.77	556.58	610.96	632.70	613.67						4,756.18
Athletics	6,666.32	14,893.04	6,005.74	3,954.41	4,224.68	4,564.65	6,392.46						46,701.30
Transportation	136.62	283.94	248.93	251.64	335.94	270.68	235.34						1,763.09
Total	24,578.52	34,997.84	22,900.86	18,999.28	22,447.96	22,563.98	20,982.70						167,471.14

Electricity

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	18,672.72	14,702.00	16,373.27	9,863.01	11,020.00	11,357.87	11,092.58	12,504.06	14,491.08	14,943.71	15,197.20	17,169.11	167,386.61
MW Academy	284.88	193.34	126.78	113.95	99.36	109.22	136.17	205.01	201.22	318.93	331.30	360.65	2,480.81
Junior High	9,278.42	6,943.37	7,274.86	6,372.17	7,097.54	8,392.06	5,797.66	5,485.33	6,405.18	6,870.01	6,805.28	8,208.69	84,930.57
Travis	7,211.69	4,953.92	4,749.05	3,774.89	4,131.29	4,625.14	3,607.65	3,907.08	4,552.03	4,651.64	4,916.34	6,125.06	57,205.78
Houston	5,038.23	3,274.40	2,816.47	2,128.61	2,200.64	2,351.14	2,179.62	2,284.18	2,862.05	3,486.07	3,760.01	6,030.67	38,412.09
Lamar	7,565.80	4,777.35	7,182.65	3,183.70	3,512.36	4,020.25	3,408.77	3,886.53	4,863.91	5,813.56	5,610.03	4,340.51	58,165.42
DSC	2,950.93	2,245.38	1,900.42	1,421.65	1,503.54	1,457.21	1,347.26	1,555.41	1,754.58	2,490.26	2,697.42	2,954.99	24,279.05
Athletics	6,740.46	5,573.00	5,203.78	5,758.56	5,224.56	7,803.15	6,056.18	5,349.19	4,377.04	4,283.78	3,822.51	4,680.85	64,873.06
Transportation	498.07	509.52	676.65	625.87	648.57	773.83	510.41	534.40	394.35	482.05	531.32	557.08	6,742.12
Total	58,241.20	43,172.28	46,303.93	33,242.41	35,437.86	40,889.87	34,136.30	35,711.19	39,901.44	43,340.01	43,671.41	50,427.61	504,475.51

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	23,818.74	16,129.45	14,900.96	13,689.20	14,570.08	14,862.69	14,588.07	18,728.04	21,068.43	20,114.63	19,384.76	20,276.08	212,131.13
MW Academy	271.30	191.55	170.32	164.44	172.12	173.57	148.27	169.00	221.33	221.23	246.65	248.65	2,398.43
Junior High	9,914.99	7,478.83	6,734.43	6,135.46	7,793.75	8,309.59	7,877.54	6,505.79	7,647.38	7,396.75	8,249.87	9,022.37	93,066.75
Travis	6,715.50	5,211.05	4,369.68	3,955.09	4,222.90	4,632.91	4,419.35	4,367.23	5,983.72	5,294.67	6,217.55	7,403.50	62,793.15
Houston	5,077.31	3,658.97	2,999.58	2,445.22	2,532.47	2,724.95	2,511.84	3,031.15	4,215.30	4,059.72	4,461.80	5,029.44	42,747.75
Lamar	6,595.42	5,184.84	4,510.72	4,120.23	4,032.15	3,565.64	3,529.48	4,613.65	6,143.06	6,017.55	6,940.22	7,631.06	62,884.02
DSC	2,994.60	2,277.19	2,035.15	1,669.48	1,559.88	1,500.94	1,456.47	1,843.72	2,424.74	2,870.28	3,656.93	3,718.98	28,008.36
Athletics	798.70	7,052.23	5,986.71	5,894.56	8,067.09	8,494.95	8,534.19	6,156.99	4,333.43	5,796.87	3,862.25	4,537.03	69,515.00
Transportation	596.28	564.94	523.03	671.40		1,461.26	661.42	502.39	423.22	478.50	481.59	474.79	6,838.82
Total	56,782.84	47,749.05	42,230.58	38,745.08	42,950.44	45,726.50	43,726.63	45,917.96	52,460.61	52,250.20	53,501.62	58,341.90	580,383.41

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,533.27	17,005.63	16,786.45	14,031.29	21,872.41	14,984.39	12,603.49	18,933.81	13,709.03	17,631.10	15,769.66	19,198.57	202,059.10
MW Academy	198.77	161.86	175.86	143.59	165.86	142.52	156.20	132.18	183.78	189.27	300.99	347.41	2,298.29
Junior High	8,392.02	6,800.67	7,144.77	6,654.50	7,898.36	7,281.22	5,884.70	5,783.23	6,264.42	6,711.79	8,619.39	10,899.32	88,334.39
Travis	6,909.16	5,374.88	4,341.10	4,394.67	4,392.70	4,284.99	3,741.20	4,039.38	4,757.32	5,595.05	6,440.58	9,003.50	63,274.53
Houston	4,916.77	3,425.24	2,854.53	2,549.01	2,674.16	2,838.47	2,624.04	2,926.75	3,631.40	3,957.98	4,702.04	6,492.18	43,592.57
Lamar	6,801.19	5,327.15	4,440.85	4,496.31	3,823.77	4,208.02	4,439.58	5,061.56	6,307.68	6,629.94	7,143.21	9,266.27	67,945.53
DSC	3,208.13	2,385.87	1,834.35	1,581.62	1,759.59	1,767.44	1,685.49	1,863.31	2,068.36	2,920.20	3,514.48	4,398.67	28,987.51
Athletics	6,847.35	6,387.49	6,875.64	8,190.76	3,530.04	9,530.77	8,524.24	2,419.70	5,104.74	842.73	3,863.46	7,189.24	69,306.16
Transportation	462.45	535.20	673.50	739.00	620.13	710.43		962.10	382.49	458.55	555.07	670.38	6,769.30
Total	57,269.11	47,403.99	45,127.05	42,780.75	46,737.02	45,748.25	39,658.94	42,122.02	42,409.22	44,936.61	50,908.88	67,465.54	572,567.38

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,094.76	18,119.52	15,456.54	18,444.83	15,174.36	16,548.46	14,384.04	17,785.80	15,275.55	15,251.93	15,697.79	17,784.46	200,018.04
MW Academy	384.67	275.15	221.74	165.22	178.28	222.83	240.12	195.09	345.56	404.62	396.75	429.92	3,459.95
Junior High	10,246.79	7,744.21	7,080.51	6,839.96	9,227.35	7,561.05	6,018.32	6,288.20	7,309.88	7,336.60	7,646.31	9,558.31	92,857.49
Travis	8,375.77	6,164.37	4,646.89	4,116.45	4,905.51	4,323.38	3,833.01	4,210.65	5,163.32	5,388.70	6,067.76	7,513.51	64,709.32
Houston	6,488.61	4,745.79	3,425.34	2,650.04	3,016.67	2,987.65	2,805.34	3,184.62	3,711.17	4,363.26	4,807.26	5,925.36	48,111.11
Lamar	8,712.70	7,052.94	6,026.03	4,023.07	4,530.44	4,125.85	4,541.64	5,574.52	6,845.79	7,704.75	7,783.65	8,454.69	75,376.07
DSC	3,927.88	3,071.75	2,229.64	1,794.17	1,987.09	1,974.13	1,894.99	2,074.23	2,340.88	2,927.33	3,239.92	3,669.64	31,131.65
Athletics	8,137.75	5,480.59	7,629.46	3,641.38	9,992.26	8,060.88	6,859.95	3,202.72	5,479.84	5,234.37	4,016.62	5,425.37	73,161.19
Transportation	600.20	542.36	638.28	558.25	795.57	566.32	497.27	549.39	438.07	470.40	612.89	651.07	6,920.07
Total	66,969.13	53,196.68	47,354.43	42,233.37	49,807.53	46,370.55	41,074.68	43,065.22	46,910.06	49,081.96	50,268.95	59,412.33	595,744.89

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,193.07	17,526.12	15,501.14	16,122.24	15,781.94	16,401.16	14,147.49						117,673.16
MW Academy	476.21	379.44	320.29	310.31	165.19	303.65	319.50						2,274.59
Junior High	9,033.13	7,093.17	6,217.19	6,759.81	8,080.76	8,362.18	7,036.96						52,583.20
Travis	7,560.61	5,779.49	5,186.37	4,033.10	4,652.73	5,027.17	4,077.91						36,317.38
Houston	5,353.77	4,147.34	3,829.41	3,083.58	3,351.74	3,660.31	2,803.37						26,229.52
Lamar	7,804.22	6,004.42	5,240.47	4,682.51	4,324.59	5,016.64	4,813.42						37,886.27
DSC	3,322.64	2,611.49	2,375.77	1,780.50	1,964.24	2,155.31	1,937.67						16,147.62
Athletics	1,865.07	5,619.96	5,147.06	5,914.07	7,840.33	9,267.41	6,179.37						41,833.27
Transportation	462.93	454.68	540.06	578.82	662.27	755.29	526.55						3,980.60
Total	58,071.65	49,616.11	44,357.76	43,264.94	46,823.79	50,949.12	41,842.24						334,925.61

Gas

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	297.29	1,344.73	2,438.19	6,238.04	5,158.02	7,437.69	2,340.61	788.08	563.32	280.27	189.71	492.62	27,568.57
MW Academy	78.31	120.49	227.69	327.49	293.46	259.32	198.64	47.90	85.44	79.06	110.60	109.09	1,937.49
Junior High	193.28	747.38	1,588.53	2,981.87	2,951.05	3,649.25	1,644.94	555.17	433.29	279.07	303.14	392.59	15,719.56
Travis	179.08	769.96	2,049.26	4,396.13	3,417.63	4,215.44	1,359.11	410.30	271.24	172.89	232.25	277.88	17,751.17
Houston	179.67	566.94	1,334.29	2,138.18	2,486.13	3,011.99	1,230.02	373.02	270.14	199.87	260.62	296.60	12,347.47
Lamar	112.49	690.06	1,963.33	4,220.46	3,392.19	4,754.40	1,037.44	327.64	188.96	112.64	107.78	151.42	17,058.81
DSC	113.90	495.28	1,135.52	2,109.58	2,474.40	2,972.82	665.70	219.11	196.57	168.17	199.58	204.40	10,955.03
Transportation	113.63	572.83	1,248.58	1,636.42	1,547.22	1,437.43	624.59	387.95	175.24	104.70	127.81	128.04	8,104.44
Total	1,267.65	5,307.67	11,985.39	24,048.17	21,720.10	27,738.34	9,101.05	3,109.17	2,184.20	1,396.67	1,531.49	2,052.64	111,442.54

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,007.48	2,358.19	7,490.34	7,750.28	8,307.96	3,800.23	6,344.93	562.20	423.69	457.13	978.53	40,274.85
MW Academy	109.33	113.06	138.11	252.67	322.42	364.83	245.82	89.06	109.77	111.44	109.81	109.75	2,076.07
Junior High	477.98	788.46	2,164.93	3,400.41	3,777.03	4,150.81	2,122.82	1,603.33	446.82	397.52	391.98	600.56	20,322.65
Travis	335.36	557.74	2,449.02	3,874.12	4,165.75	4,574.51	2,680.63	1,282.78	314.28	239.40	239.53	318.46	21,031.58
Houston	353.77	512.42	1,965.92	2,972.40	3,060.42	3,419.13	1,660.07	794.93	1,062.83	670.75	397.74	402.67	17,273.05
Lamar	188.86	280.95	1,554.73	3,416.71	3,331.40	3,705.76	2,002.51	243.61	227.65	174.98	143.74	194.32	15,465.22
DSC	207.28	295.56	1,571.47	2,806.56	2,997.36	3,029.32	1,675.00	209.47	215.91	166.31	170.10	180.28	13,524.62
Transportation	129.38	286.04	736.65	1,476.59	2,114.66	1,718.58	828.72	70.67	281.73	153.31	153.33	154.55	8,104.21
Total	2,595.85	3,841.71	12,939.02	25,689.80	27,519.32	29,270.90	15,015.80	10,638.78	3,221.19	2,337.40	2,063.36	2,939.12	138,072.25

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	887.46	3,266.01	8,341.51	11,504.65	9,518.59	4,407.09	1,345.03	1,245.43	707.08	591.86	596.40	578.54	42,989.65
MW Academy	113.29	156.78	342.48	471.35	442.49	328.59	268.77	231.33	175.01	229.51	230.32	229.51	3,219.43
Junior High	616.98	761.16	3,050.61	5,022.04	4,480.09	1,917.18	881.08	478.05	242.14	271.88	229.51	279.37	18,230.09
Travis	325.56	795.22	4,219.41	7,158.55	6,628.51	2,534.20	1,366.96	466.58	1,042.12	242.09	243.85	260.10	25,283.15
Houston	318.94	431.34	2,590.55	4,516.45	4,830.57	1,673.67	958.05	567.47	350.84	461.69	459.98	462.26	17,621.81
Lamar	199.40	389.02	3,675.66	6,525.04	6,122.16	2,116.33	972.26	491.18	265.48	252.71	244.80	263.32	21,517.36
DSC	168.85	541.45	2,271.14	3,017.46	3,312.93	1,517.96	607.41	339.23	199.03	234.36	233.34	232.75	12,675.91
Transportation	163.16	396.70	1,589.10	2,263.69	1,892.39	853.45	362.04	246.92	222.38	234.36	229.51	231.92	8,685.62
Total	2,793.64	6,737.68	26,080.46	40,479.23	37,227.73	15,348.47	6,761.60	4,066.19	3,204.08	2,518.46	2,467.71	2,537.77	150,223.02

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	624.65	1,127.57	3,691.15	2,317.07	6,360.32	2,553.40	1,479.91	1,055.40	521.74	481.22	491.39	722.29	21,426.11
MW Academy	229.51	248.24	277.63	403.09	434.42	315.41	264.96	240.29	229.51	250.55	249.66	250.46	3,393.73
Junior High	318.73	956.48	1,650.68	2,690.96	3,674.67	1,666.30	941.24	564.66	313.70	260.91	265.48	322.09	13,625.90
Travis	524.42	1,166.92	2,266.53	3,713.15	4,382.67	2,027.74	1,139.10	687.28	496.54	514.21	511.29	532.57	17,962.42
Houston	463.88	813.75	1,654.65	2,918.45	3,423.19	1,908.66	1,220.92	623.65	465.45	501.45	500.32	505.97	15,000.34
Lamar	278.30	965.62	2,228.60	3,627.99	4,288.73	1,837.62	1,034.58	773.15	590.73	465.80	410.20	368.36	16,869.68
DSC	235.34	467.16	1,046.21	1,984.36	2,763.05	1,310.92	666.82	388.78	248.80	251.79	250.66	249.66	9,863.55
Transportation	232.38	385.83	782.74	1,167.41	1,412.83	677.01	407.37	307.01	246.65	279.47	261.63	262.95	6,423.28
Total	2,907.21	6,131.57	13,598.19	18,822.48	26,739.88	12,297.06	7,154.90	4,640.22	3,113.12	3,005.40	2,940.63	3,214.35	104,565.01

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	494.08	883.14	2,771.20	5,260.93	6,985.88	6,145.25	1,838.34						24,378.82
MW Academy	249.66	249.66	321.62	370.82	478.00	490.39	403.80						2,563.95
Junior High	340.24	410.92	1,239.18	2,239.71	4,017.82	3,137.97	2,206.87						13,592.71
Travis	572.92	573.01	1,833.79	2,733.15	4,284.84	2,844.15	2,244.73						15,086.59
Houston	505.37	514.57	1,449.87	2,218.99	3,234.22	2,573.97	1,158.74						11,655.73
Lamar	344.44	484.80	2,367.47	2,328.79	4,679.79	3,553.22	1,143.22						14,901.73
DSC	251.67	264.91	1,351.46	1,854.79	3,314.00	2,674.13	742.55						10,453.51
Transportation	271.37	320.48	1,067.75	1,750.81	1,923.33	1,348.13	490.80						7,172.67
Total	3,029.75	3,701.49	12,402.34	18,757.99	28,917.88	22,767.21	10,229.05	-	-	-	-	-	99,805.71



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 5/12/25

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Action Necessary Action Regarding the Minutes of April 14, 2025, Regular Meeting of the Board of Trustees

RECOMMENDED ACTION: It is recommended that the April 14, 2025 Regular Minutes of the Meetings of the Board of Trustees be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): BE(LOCAL)

OVERVIEW:

Review and approve minutes from April 14, 2025 Regular Minutes of the Meetings of the Board of Trustees.

FISCAL IMPACT: N/A

ATTACHMENTS: Minutes

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Workshop/Regular Board Meeting
PLACE: Boardroom/District Services Complex
DATE: April 14, 2025
TIME: 5:30 p.m.

Board Members Present: Sunny Lee, President
Maria Jones
Joe Ruelas
Donna Henderson
Brandon Hons
Scott Aaron

Board Members Absent: Laretta Poole, Vice President

Central Administrators Present: David Tarver, Superintendent
Angie Myrick, Assistant Superintendent of Student Services
Natalie Griffin, Assistant Superintendent of Human Resources
Justic Lascsak, Director of Technology
Karyn Bullock, Director of Communications
Lindsey Wells, Director of Curriculum

Call to Order/Establish Quorum: The regular meeting was called to order at 5:30 p.m. by Sunny Lee, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 6:17 p.m. No action was taken during closed session.

Open Session: The Board reconvened in open session at 7:07 p.m.

Prayer Donna Henderson opened the meeting with prayer.

Pledges – U.S./Texas The Board led the audience to the Pledges of Allegiance.

Mission and Vision Statements Joe Ruelas read the Mission and Vision Statement.

Public Comment Kristin Savage voiced serious concerns about the treatment of students, particularly those with special needs, at Houston Elementary in the Mineral's Independent School District (ISD). She argued that there is a disparity in the treatment of "normal" students versus those with behavioral disorders, who are subjected to being isolated in rooms while teachers supervise from outside. Mrs. Savage criticized school administrators for dismissing parental concerns and highlighted teachers' inaction in addressing students' distress. She questioned the silence of board members and the superintendent, calling for immediate accountability and changes in staff training to prioritize the well-being of all students. Mrs. Savage demanded that the school board

Iana Echanique, Breanna Grogan, Caroline Shoemaker, Emma Wagoner, Zoe Kohl
State-Qualifying Choir
Emma Wagoner, Lily Moon, Sabra Thomas, Iana Echanique, Madison Rodriguez
Audrey Smith, Lilianna Kuhn, Lyndon Grant, Hector Lopez, Josh Kelley
Percussion Ensemble (State Qualifiers)
Kain Griffin, Hagen Hall, Haven Torres, Jonah Washington
Top-Rated Band Solos
Keyboard Percussion Solo by Liam Batchelor
Jonah Washington - Multiple Percussion Solo
State-Qualifying Ensembles
Flute Quartet: Sidney Menchaca, Aleyda Mendez, Kimberly Slaughter, Skylor Surber
Trombone Choir: Logan Bennett, Zain Jimenez, Jeremiah Norman, Alex Perez, Bryson
Red Eagle, Carlos Tamez, Conner Tucker, David Wolfe.

Apple Corps Recognition

Superintendent Mr. Tarver recognized an exceptional group of teachers from Mineral Wells ISD who have been honored as Apple Corps recipients. Board President Sunny Lee read the Apple Corps Proclamation, celebrating the achievements of these educators who have made significant contributions to their school community. Each Campus Principal expressed their pride in their respective Apple Corps recipient, highlighting the positive impact these teachers have had. The recognized recipients include Cassandra Jackson, Lacy Pruitt, Martha Buck, Crystal Herring, and Keegan McCarddy, all of whom have demonstrated outstanding dedication and excellence in their roles.

President's Report

Continuing Education Summary Report for the reporting period May 1, 2024-April 30, 2025

Board Members are required to complete continuing education in seven training areas. Sunny Lee, President, reported the following completion or deficiency as to required training for each board member:

The following board members satisfied all requirements: Sunny Lee, Brandon Hons, Joe Ruelas, Donna Henderson, Laretta Poole, Maria Jones

The following board members exceeded training requirements: Sunny Lee, Brandon Hons, Joe Ruelas, Donna Henderson, Laretta Poole, Maria Jones

The following board member is deficient in obtaining the required training hours: Scott Aaron – Orientation to the Texas Education Code, Evaluating Student Academic Performance and Setting Goals, Identifying and Reporting Abuse, Trafficking and the Maltreatment of Children, School Safety, and Additional Continuing Education Hours.

Superintendent's Report

Mr. Tarver stated that the district currently has 3,292 enrolled students, with a record-high attendance rate of 95.39%. High School 94.73%, the Academy 86.55%, and Junior High attained 95.74%. Travis 95.18%, Houston 96.71%, with Lamar following at 95.81. Truly proud of all the campuses and everyone contributing.

Discuss, Consider, and Take Any Necessary Action Regarding a Master Interlocal Agreement and Contract for Services between Mineral Wells ISD and Region 11 Education Service Center

Scott Aaron moved and Maria Jones seconded a motion to approve the Master Interlocal Agreement and Contract for Services between Mineral Wells and Region 11 ESC. ***The motion passed 6-0. (copies attached)***

Information Only:

Mr. Tarver highlighted that the calendar can be easily accessed on the district's official website, making it a convenient resource for students, parents, and staff.

Action Item:
Vote on Closed Session Items

Maria Jones moved and Donna Henderson seconded a motion to approve all administrator contracts for renewal (Exhibit A). ***The motion passed 6-0. (copies attached)***

Maria Jones moved and Brandon Hons seconded a motion to approve all new hires (Exhibit B). ***The motion passed 6-0. (copies attached)***





Adjournment





Upon a motion by Joe Ruelas and seconded by Donna Henderson, the meeting was adjourned at 8:06 p.m. ***The motion passed 6-0.***



Sunny Lee, President

Donna Henderson, Secretary

EMPLOYMENT

NAME	POSITION		
Teri Seitz	Travis Nurse		
Ethan Taylor	JH Teacher		
Ron Luedke	HS Band Director		
Tina Lee	JH Science Teacher		

Heath Jackson	JH Art Teacher			
Nathanael Isbell	JH Math Teacher/Coach			
Hayes Burney	JH ELA Teacher/Coach			
Amanda Gavrel	HS Counselor Secretary			
Rachel Chapman	JH Para			

Kody Knight	HS Ag Teacher	
Karen Brashear	Transportation Route Driver	
Jennifer Stephenson	Transportation Route Driver	