

# Agenda of Board Workshop/Regular Meeting

## The Board of Trustees Mineral Wells Independent School District

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A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells Independent School District will be held Monday, January 13, 2025, beginning at 5:30 PM in the District Services Complex | Board Room.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- 1. Call to Order/Establish Quorum**
- 2. Board Workshop/Dinner - No Action Will Be Taken**
  - A. Agenda Review
  - B. TASB Staffing Review Analysis
  - C. Planning for 2024-2025 School Year
  - D. Policy Review
- 3. Closed Session - Texas Government Code 551.074, Texas Government Code 551.076, Texas Government Code 551.082 and Texas Government Code 551.072**
  - A. Texas Government Code 551.074
    - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
    - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
    - 3) Superintendent Evaluation/Contract
  - B. Texas Government Code 551.076
    - 1) Security - Personnel, Devices, Audits
  - C. Texas Government Code 551.082
    - 1) Student Discipline
  - D. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District, under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code, including to conduct a Level III hearing on a parent matter.

1) Pursuant to Texas Government Code Section 551.074, to hear a complaint or charge against an officer or employee, or to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including to conduct a Level III hearing on a parent matter.

<b>4. Open Session - 7:00 p.m.</b>	
<b>5. Prayer</b>	
<b>6. Pledges - U.S./Texas Flags</b>	
<b>7. Mission &amp; Vision Statements</b>	
<b>8. Public Comment</b>	
<b>9. Special Recognition</b>	
A. School Board Recognition	
1) Travis Elementary Presentation to School Board	
<b>Presenter:</b> Nicole Gray, Principal	
2) Presentation of Certificate of Appreciation	4
<b>Presenter:</b> David Tarver, Superintendent	
3) Proclamation	11
<b>Presenter:</b> David Tarver, Superintendent	
B. State Recognition	
<b>10. President's Report</b>	
<b>11. Superintendent Report</b>	
A. Enrollment Comparison	13
B. Mental Health Program Report	16
<b>Presenter:</b> Hope Mesler and Amanda Berdine	
<b>12. <u>Action Item:</u> Consent Agenda</b>	
A. Monthly Financial Reports, Accounts Payable Listing, Tax Receipt and Investment Report	18
B. Water, Electricity, Gas Reports	38
C. Minutes of the December 9, 2024, Regular Meeting of the Board of Trustees	42
<b>13. <u>Action Item:</u> Discuss, Consider, and Take Any Necessary Action Regarding the Level III Grievance</b>	<b><u>46</u></b>
<b>Presenter:</b> Angie Myrick, Assistant Superintendent of Student Services	
<b>14. PUBLIC HEARING: Financial Integrity Rating System of Texas (FIRST) 2023–2024 Ratings Based on School Year 2022-2023</b>	<b>47</b>
<b>Presenter:</b> Paul Hearn, Chief Financial Officer	
<b>15. PUBLIC HEARING: 2023-2024 Texas Academic Performance Report</b>	<b>54</b>
<b>Presenter:</b> Angie Myrick, Assistant Superintendent of Student Services	
<b>16. <u>Action Item:</u> Discuss, Consider, and Take Any Necessary Action Regarding the Interlocal Agreement: SY 2025-2026 between MWISD and Region 10</b>	<b><u>90</u></b>
<b>Presenter:</b> David Wells, Director of Food Services	

17. **Action Item: Discuss, Consider, and Take Any Necessary Action Regarding Approval of HB3 Board Goals** **119**  
**Presenter:** Angie Myrick, Assistant Superintendent
18. **Action Item: Discuss, Consider and Take Any Necessary Action Regarding Changing the March Board Meeting Date** **124**  
**Presenter:** David Tarver, Superintendent
19. **Action Item: Discuss, Consider, and Take Any Necessary Action Regarding Revisions to MWISD Board Policy DC (LOCAL)** **125**  
**Presenter:** David Tarver, Superintendent
20. **Discuss, Consider, and Take Any Necessary Action Regarding a Resolution for Wage Payments During Emergency School Closings** **127**  
**Presenter:** David Tarver, Superintendent
21. **Action Item: Vote on Closed Session Items**
22. **Information**  
A. Review District Calendars on our MWISD Website
23. **Action Item: Adjournment**



**SCHOOL BOARD RECOGNITION MONTH  
JANUARY 2025**

# Honoring

## Scott Aaron

for dedicated leadership in public education  
and continuing service to the children of this  
community.

Presented by

Mineral Wells Independent School District

District



**SCHOOL BOARD RECOGNITION MONTH  
JANUARY 2025**

# Honoring

## Lauretta Poole

for dedicated leadership in public education  
and continuing service to the children of this  
community.

Presented by

Mineral Wells Independent School District

District



**SCHOOL BOARD RECOGNITION MONTH  
JANUARY 2025**

# Honoring

## Donna Henderson

for dedicated leadership in public education  
and continuing service to the children of this  
community.

Presented by

Mineral Wells Independent School District

District



**SCHOOL BOARD RECOGNITION MONTH  
JANUARY 2025**

# Honoring

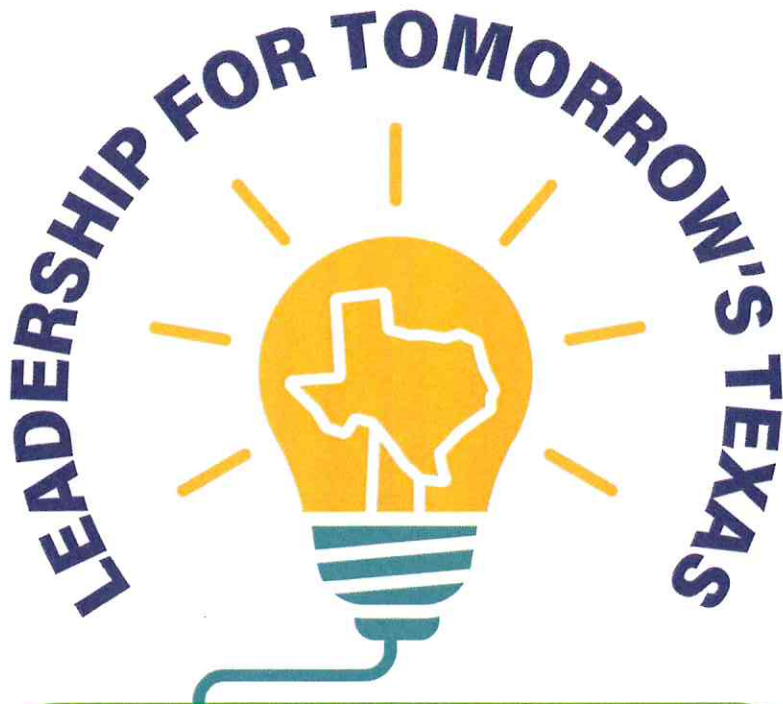
## Joe Ruelas

for dedicated leadership in public education  
and continuing service to the children of this  
community.

Presented by

Mineral Wells Independent School District

District



**SCHOOL BOARD RECOGNITION MONTH  
JANUARY 2025**

# Honoring

## Brandon Hons

for dedicated leadership in public education  
and continuing service to the children of this  
community.

A handwritten signature in dark blue ink, appearing to read "Brandon Hons", is written over a horizontal line.

Presented by

Mineral Wells Independent School District

District



**SCHOOL BOARD RECOGNITION MONTH  
JANUARY 2025**

# Honoring

## Maria Jones

for dedicated leadership in public education  
and continuing service to the children of this  
community.

A handwritten signature in black ink, appearing to read "Maria Jones", written over a horizontal line.

Presented by

**Mineral Wells Independent School District**

District



**SCHOOL BOARD RECOGNITION MONTH  
JANUARY 2025**

# Honoring

## Sunny Lee

for dedicated leadership in public education  
and continuing service to the children of this  
community.

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Presented by

**Mineral Wells Independent School District**

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District



STATE OF TEXAS  
OFFICE OF THE GOVERNOR

Through the ages, each generation has been called upon to strengthen our foundation and prepare the way for the others. This spirit is especially evident in the education of our children, for it is through a quality education that we place students firmly on the path to a lifetime of excellence and achievement.

Ensuring a quality education is the work of many, and school boards are a vital component of this success. These local leaders use their time, energy, and knowledge to set and review budgets; oversee the management of Texas' public and charter schools; and ensure that students receive an exemplary education.

School board members play an integral role in promoting a lifelong love of learning in the next generation by collaborating with teachers, parents, and community members. They will continue to play a key role as we strive for educational excellence in the Lone Star State.

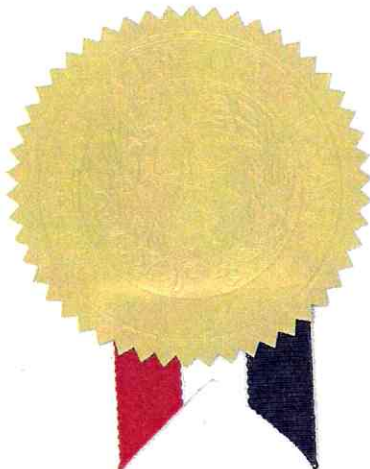
Each year, the month of January is set aside to honor school boards' many contributions and to recognize their commitment to education. At this time, I encourage all Texans to acknowledge the more than 7,000 school board members whose service represents the best of our great state.

Therefore, I, Greg Abbott, Governor of Texas, do hereby proclaim January 2025 to be

## School Board Appreciation Month

in Texas and urge all Texans to observe the occasion with appropriate ceremonies and activities.

In testimony whereof, I have hereunto affixed my signature this the 20th day of December, 2024.



  
Governor of Texas



## Mineral Wells Independent School District Proclamation

**WHEREAS**, the mission of public schools is to meet the educational needs of all children and to empower them to become competent, productive contributors to a democratic society and an ever-changing world; and

**WHEREAS**, local school board members are elected by their community members to do what's best for students; and

**WHEREAS**, local school board members work closely with parents, educational professionals, and other community members to create the educational vision we want for our students; and

**WHEREAS**, local school board members are responsible for ensuring the structure that provides a solid foundation for our school system; and

**WHEREAS**, local school board members are strong advocates for public education and are responsible for communicating the needs of the school district to the public and the public's expectations to the district;

**NOW, THEREFORE, I**, David Tarver, MWISD Superintendent, do hereby declare my appreciation to the members of the Mineral Wells ISD School Board and proclaim January 2025 as

**SCHOOL BOARD RECOGNITION MONTH** in Mineral Wells ISD. I urge all citizens to join me in recognizing the dedication and hard work of local school board members and in working with them to mold an education system that meets the needs of both today's and tomorrow's children.

**IN OFFICIAL RECOGNITION WHEREOF**, I hereby affix my signature this 13th day of January, 2025.



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 1/13/25

**MEETING TYPE:** **AGENDA ITEM TYPE:**

- Regular Meeting
- Special Meeting

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Enrollment Comparison December 2024

**RECOMMENDED ACTION:** This item is for information only.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**  
See attached report.

**FISCAL IMPACT:** Rising enrollment results in revenue increase

**ATTACHMENTS:** MWISD Enrollment Comparison/Campus Summary Report

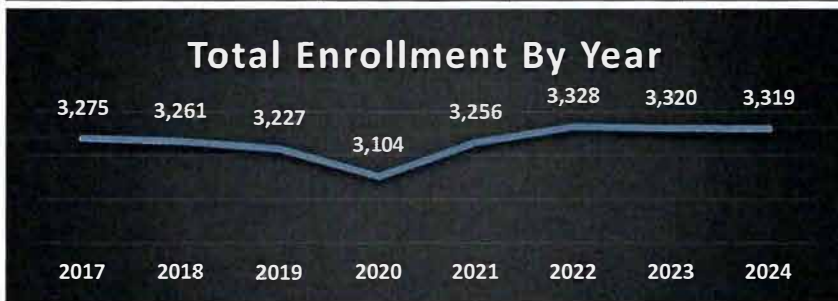
**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:** 

## Mineral Wells I.S.D. Monthly Board Report December 2024 (12 Days of School)

<b>Total # of Students:</b>	3319
<b>Refined ADA:</b>	3005.11
<b>% of Attendance:</b>	94.43%

Campus	Total Student Enrollment	Refined ADA	% Attendance
Mineral Wells H.S.	918	863.92	93.94%
Academy	26	23.33	85.08%
Mineral Wells Jr High	474	448.66	94.91%
Travis Elementary	751	707.58	94.47%
Houston Elementary	478	452.83	95.27%
Lamar Elementary	672	509.79	94.51%



### December

	2017	2018	2019	2020	2021	2022	2023	2024
	December	December	December	December	December	December	December	December
EE	24	13	22	19	24	13	22	18
PK	219	220	213	144	207	202	166	193
K	264	249	269	246	210	260	247	212
1st	202	264	247	235	262	222	251	249
2nd	222	208	253	242	233	242	227	251
3rd	263	232	209	243	246	240	245	227
4th	230	247	228	201	240	257	248	254
5th	255	230	239	212	217	256	263	243
6th	263	257	227	247	225	219	258	254
7th	221	268	262	242	248	247	220	257
8th	229	224	249	266	251	250	241	217
9th	234	245	251	252	296	275	266	258
10th	213	196	193	220	227	256	248	247
11th	206	189	163	182	192	199	217	200
12th	191	202	176	139	162	172	183	213
Academy	39	17	26	14	16	18	18	26
<b>Total</b>	<b>3,275</b>	<b>3,261</b>	<b>3,227</b>	<b>3,104</b>	<b>3,256</b>	<b>3,328</b>	<b>3,320</b>	<b>3,319</b>

### Attendance Comparison by Year

	2017	2018	2019	2020	2021	2022	2023	2024
<b>MWHS</b>	94.71%	95.02%	94.69%	95.59%	87.43%	91.89%	93.16%	93.94%
<b>Academy</b>	74.25%	64.29%	81.88%	62.72%	69.53%	71.18%	65.30%	85.08%
<b>JH</b>	94.77%	98.16%	95.97%	96.36%	92.06%	91.66%	95.64%	94.91%
<b>Travis</b>	94.18%	93.84%	95.89%	95.18%	94.79%	93.58%	95.29%	94.47%
<b>Houston</b>	95.04%	97.95%	96.83%	95.00%	93.57%	94.95%	95.34%	95.27%
<b>Lamar</b>	94.92%	95.11%	95.25%	95.39%	93.15%	91.33%	95.27%	94.51%
<b>TOTAL</b>	94.43%	95.43%	95.54%	95.35%	91.63%	92.45%	94.57%	94.43%



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 1/13/25

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
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  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Mental Health Report

RECOMMENDED ACTION: Information Only

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

**OVERVIEW:**

To report the number of referrals seen, types of referrals, referrals that resulted in additional support needed from outside source, referrals that were kept in-house with counseling session provided.

FISCAL IMPACT: \_\_\_\_\_

ATTACHMENTS: Report

DEPARTMENT(S) SUBMITTING FORM: Counseling and Assessment

DEPARTMENT SIGNATURE/APPROVAL: [Signature] [Signature]

<b>MWISD</b>	K-12
<b>Number of referrals seen</b>	109
<b>Types of referrals seen</b>	<p><b>Emotional concerns:</b> anxiety/depression related symptoms, anger concerns</p> <p><b>Behavioral concerns:</b> impulsivity, tantrums, withdrawal, low frustration tolerance, defiance</p> <p><b>Other:</b> Social skills group, suicidal ideation which was found through risk assessment</p>
<b>Referrals that resulted in additional support needed from an outside source</b>	<p>6</p> <ul style="list-style-type: none"> <li>• 5 outside counseling</li> <li>• 1 referred for further evaluation which resulted in hospitalization <ul style="list-style-type: none"> <li>○ 0 opt-ed in for MWISD sessions upon return</li> </ul> </li> </ul>
<b>Referrals that were kept in house with counseling sessions provided</b>	85



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 1/13/25

**MEETING TYPE:** **AGENDA ITEM TYPE:**

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**BOARD GOALS (check all that apply)**

**Academic Goals**

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  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Monthly Financial Reports, Tax Receipt Report, Accounts Payable Listings and Investment Report

**RECOMMENDED ACTION:** It is recommended that the monthly Financial Reports, Tax Receipt Report, Accounts Payable Listing and Investment Report be approved as presented

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**  
See attached information.

**FISCAL IMPACT:** Variable revenue and expenditures to District

**ATTACHMENTS:** Tax Receipt Report, Financial Statement, AP Listing

**DEPARTMENT(S) SUBMITTING FORM:** Business and Finance

**DEPARTMENT SIGNATURE/APPROVAL:** [Signature] [Signature]

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
CASH POSITION**

**FOR PERIOD ENDING NOVEMBER 30, 2024**

GENERAL FUND	\$ 6,012,836.84
FOOD SERVICE	\$ 432,483.27
SPECIAL REVENUE	\$ 296,203.96
INTEREST & SINKING	\$ 838,092.52
INSURANCE FUND	\$ 1,128.81
WORKERS' COMPENSATION	\$ 594.55
TRUST & AGENCY FUND	\$ 188,788.85
PAYROLL	<u>\$ (49,061.81)</u>
<b>TOTAL</b>	<b>\$ 7,721,066.99</b>
<u>Lone Star Investment</u>	
General Fund	\$ 3,969,555.23
Food Service Fund	\$ 4.34
Interest & Sinking	\$ 1,253,650.89
Insurance Fund	<u>\$ 530,446.11</u>
<b>TOTAL INVESTMENTS</b>	<b>\$ 5,753,656.57</b>

<u>Fnd</u>	<u>Fnd</u>	<u>CASH</u>	<u>2024-2025</u>	
		<u>RECEIVED</u>	<u>Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	102,663.43	278,813.00	176,149.57
199	GENERAL FUND	12,720,277.17	36,514,086.00	23,793,808.83
211	TITLE I, PART A	0.00	1,189,044.00	1,189,044.00
224	IDEA-B FORMULA	0.00	917,504.00	917,504.00
225	IDEA-B PRESCHOOL	0.00	18,378.00	18,378.00
240	FOOD SERVICE	665,854.80	2,367,508.00	1,701,653.20
244	CARL PERKINS BASIC FORM. GRANT	0.00	48,759.00	48,759.00
255	TITLE II, PART A-SUP EFF INSTR	0.00	228,157.00	228,157.00
263	Title III, PART A-ELA	0.00	91,214.00	91,214.00
270	TITLE V,B,SP 2, RLIS	0.00	116,766.00	116,766.00
289	FEDERALLY FUNDED SPECIAL REV	4,090.00	86,223.00	82,133.00
410	STATE TEXTBOOK FUND	395.00	90,368.00	89,973.00
429	STATE FUNDED SPECIAL REVENUE	0.00	838,208.00	838,208.00
461	CAMPUS ACTIVITY FUND	4,235.01	0.00	-4,235.01
599	DEBT SERVICE	899,946.00	3,897,817.00	2,997,871.00
753	INSURANCE FUND	6,453.94	26,834.00	20,380.06
880	CUSTODIAL FUND - SCHOLARSHIPS	2,447.16	0.00	-2,447.16
<hr/> Grand Revenue Totals		14,406,362.51	46,709,679.00	32,303,316.49

Number of Accounts: 63

\*\*\*\*\* End of report \*\*\*\*\*

Fnd Fnd	Expended	Encumbered	2024-2025	
			Budget	Balance
180 CO-CURRICULAR	404,668.60	29,273.14	1,315,823.00	881,881.26
199 GENERAL FUND	11,316,641.36	138,096.70	35,510,868.00	24,056,129.94
211 TITLE I, PART A	259,240.76	0.00	1,189,044.00	929,803.24
224 IDEA-B FORMULA	215,949.89	0.00	917,504.00	701,554.11
225 IDEA-B PRESCHOOL	5,178.00	0.00	18,378.00	13,200.00
240 FOOD SERVICE	478,638.08	1,074.06	2,367,508.00	1,887,795.86
244 CARL PERKINS BASIC FORM. GRANT	33,451.41	1,678.28	48,759.00	13,629.31
255 TITLE II, PART A-SUP EFF INSTR	25,982.37	3,500.00	228,157.00	198,674.63
263 Title III, PART A-ELA	7,204.29	505.91	91,214.00	83,503.80
270 TITLE V,B,SP 2, RLIS	20,405.00	0.00	116,766.00	96,361.00
289 FEDERALLY FUNDED SPECIAL REV	19,980.08	0.00	86,223.00	66,242.92
410 STATE TEXTBOOK FUND	90,762.87	0.00	90,368.00	-394.87
429 STATE FUNDED SPECIAL REVENUE	439,980.10	313,473.98	838,208.00	84,753.92
461 CAMPUS ACTIVITY FUND	1,093.54	6,569.00	0.00	-7,662.54
599 DEBT SERVICE	6,000.00	0.00	3,897,817.00	3,891,817.00
880 CUSTODIAL FUND - SCHOLARSHIPS	500.00	0.00	0.00	-500.00
<b>Grand Expense Totals</b>	<b>13,325,676.35</b>	<b>494,171.07</b>	<b>46,716,637.00</b>	<b>32,896,789.58</b>

Number of Accounts: 1622

\*\*\*\*\* End of report \*\*\*\*\*

Fnd T	Fn	Obj	Sb	Org	F	Pr	L	L2	Obj	2024-2025	YTD	Encumbered	Unencumbered
										BUDGET	EXPENDED	Amount	Balance
XXX	E	11	----	----	----	----	----	----	----	23,226,218.00	5,792,262.09	30,146.90	17,403,809.01
XXX	E	12	----	----	----	----	----	----	----	1,878,826.00	963,656.31	145,427.55	769,742.14
XXX	E	13	----	----	----	----	----	----	----	314,228.00	77,413.28	4,500.94	232,313.78
XXX	E	21	----	----	----	----	----	----	----	323,040.00	85,784.48	2,071.25	235,184.27
XXX	E	23	----	----	----	----	----	----	----	2,499,739.00	630,940.07	7,489.34	1,861,309.59
XXX	E	31	----	----	----	----	----	----	----	1,373,083.00	385,433.33	2,047.95	985,601.72
XXX	E	33	----	----	----	----	----	----	----	388,163.00	106,828.35	2,127.19	279,207.46
XXX	E	34	----	----	----	----	----	----	----	1,294,125.00	489,904.47	12,722.77	791,497.76
XXX	E	35	----	----	----	----	----	----	----	2,405,014.00	483,789.47	1,074.06	1,920,150.47
XXX	E	36	----	----	----	----	----	----	----	1,339,302.00	415,869.79	29,611.14	893,821.07
XXX	E	41	----	----	----	----	----	----	----	1,892,372.00	473,513.78	2,076.84	1,416,781.38
XXX	E	51	----	----	----	----	----	----	----	4,400,779.00	3,010,568.17	27,975.94	1,362,234.89
XXX	E	52	----	----	----	----	----	----	----	903,464.00	189,079.46	226,899.20	487,485.34
XXX	E	53	----	----	----	----	----	----	----	221,176.00	122,230.76	0.00	98,945.24
XXX	E	61	----	----	----	----	----	----	----	58,000.00	0.00	0.00	58,000.00
XXX	E	71	----	----	----	----	----	----	----	4,138,708.00	64,242.64	0.00	4,074,465.36
XXX	E	81	----	----	----	----	----	----	----	0.00	18,559.90	0.00	-18,559.90
XXX	E	93	----	----	----	----	----	----	----	60,400.00	15,100.00	0.00	45,300.00
<b>Grand Expense Totals</b>										<b>46,716,637.00</b>	<b>13,325,176.35</b>	<b>494,171.07</b>	<b>32,897,289.58</b>

Number of Accounts: 1621

\*\*\*\*\* End of report \*\*\*\*\*

**JANUARY 13, 2025 BOARD MEETING  
2024-2025 TAX COLLECTIONS  
AS Of NOVEMBER 30, 2024**

<b>MAINTENANCE &amp; OPERATIONS</b>						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 10,161,971.00	\$ 731,259.66		\$ 731,259.66	\$ 9,430,711.34	7.20%
DELINQUENT TAXES	\$ 290,158.00	\$ 27,331.12	\$ 19,218.93	\$ 46,550.05	\$ 243,607.95	16.04%
PENALTY & INTEREST	\$ 219,502.00	\$ 8,954.74	\$ 8,725.62	\$ 17,680.36	\$ 201,821.64	8.05%
<b>GRAND TOTAL</b>	<b>\$ 10,671,631.00</b>	<b>\$ 767,545.52</b>	<b>\$ 27,944.55</b>	<b>\$ 795,490.07</b>	<b>\$ 9,876,140.93</b>	<b>7.45%</b>

<b>INTEREST &amp; SINKING</b>						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 3,123,145.00	\$ 224,742.29		\$ 224,742.29	\$ 2,898,402.71	7.20%
DELINQUENT TAXES	\$ 93,562.00	\$ 9,736.17	\$ 6,659.97	\$ 16,396.14	\$ 77,165.86	17.52%
PENALTY & INTEREST	\$ 57,682.00	\$ 2,821.24	\$ 2,917.45	\$ 5,738.69	\$ 51,943.31	9.95%
<b>GRAND TOTAL</b>	<b>\$ 3,274,389.00</b>	<b>\$ 237,299.70</b>	<b>\$ 9,577.42</b>	<b>\$ 246,877.12</b>	<b>\$ 3,027,511.88</b>	<b>7.54%</b>

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
CHICK FIL'A	Multiple	Multiple Invoices	12/02/2024	5875	V	-962.88
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	12/04/2024	6088	R	481.93
AIRGAS USA, LLC	5512005487	AIR HORN	12/04/2024	6089	R	15.06
ALFORD, RICHARD	1203	FOOTBALL OFFICIAL 9/26/2024	12/04/2024	6090	R	215.00
AT&T	1111	SERVICE 214 A31-0060 668 0	12/04/2024	6091	R	1,675.80
AT&T MOBILITY	825071876X	SERVICE	12/04/2024	6092	R	1,536.31
BAKER, FRANKLIN	1203	SECURITY 11/14/24	12/04/2024	6093	R	180.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	12/04/2024	6097	R	7,212.11
BENNETT PRINTING	36149	Inv. #36149 Envelopes #10 regular, blank ink 2500	12/04/2024	6098	R	321.00
BUCK'S COLLISION CEN	146058	TRANSPORTATION - PARTS	12/04/2024	6099	R	99.66
CDW-G	AB6BS4Q	27" monitors	12/04/2024	6100	R	259.18
CHICK FIL'A	1031	FOOTBALL MEAL	12/04/2024	6101	R	481.44
Claflin, Tami	1130	November Mileage to and from Stride	12/04/2024	6102	R	10.18
CLASSLINK, INC	CLONPD-112	ClassLink conference registration	12/04/2024	6103	R	499.00
CYBERNUT INC.	1075	Cybernut Cybersecurity Awareness Training and Phishing campaign annual subscription	12/04/2024	6104	R	9,150.00
EASTMAN, JOE	1203	FOOTBALL GAME WORKER 11/14,15	12/04/2024	6105	R	200.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	12/04/2024	6107	R	1,219.70
EWELL EDUCATIONAL SE	543-19849	Area IV LDEs	12/04/2024	6108	R	100.00
FAMOUS MINERAL WATER	Multiple	Multiple Invoices	12/04/2024	6109	R	90.00
FLORES, MELVIN	1203	BASKETBALL OFFICIAL 11/12,18	12/04/2024	6110	R	215.00
FOOD SERVICE, CHILD	241	Inv. 241 Pediasure	12/04/2024	6111	R	352.40
Fowler, Kendra	1204	Mileage for SPED Director Meeting 12-11-24	12/04/2024	6112	R	71.62
FRED GARRISON OIL CO	Multiple	Multiple Invoices	12/04/2024	6113	R	9,244.56
FRONTIER WASTE-CRESS	4325955	SERVICES	12/04/2024	6114	R	636.30
FURR BUILDING MATERI	51633	MAINTENANCE-November 2024	12/04/2024	6115	R	27.00
Gordon, RIKKI	1203	BASKETBALL GAME WORKER 11/18/2024	12/04/2024	6116	R	30.00
GREEN, LAWRENCE	1203	BASKETBALL OFFICIAL 11/12/24	12/04/2024	6117	R	210.00
GUTIERREZ, JOSE JR	1203	FOOTBALL GAME WORKER 11/14/24	12/04/2024	6118	R	50.00
Hart, Doug	1203	BASKETBALL SECURITY 11/15/2024	12/04/2024	6119	R	270.00
HCOP, LLC DBA PARTST	2-9926429	parts for mower	12/04/2024	6120	R	334.50
HIGH SCHOOL	1203	REIMB CK #12389, 12384, 12390, 12385, 12387, 12386, 12388	12/04/2024	6121	R	3,640.00
HOMEBASE #250 MW	Multiple	Multiple Invoices	12/04/2024	6122	R	762.21
JOHNSON, ELIJAH	1203	FOOTBALL GAME WORKER 11/14/24	12/04/2024	6123	R	50.00
Judd, Penny	1203	SECURITY 11/12,18	12/04/2024	6124	R	495.00
KELLOGG & SOVEREIGN	MINW CYBER	Cybersecurity Pilot Program Consulting	12/04/2024	6125	R	950.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	12/04/2024	6126	R	3,112.41
LONE STAR PIZZA, LLC	Multiple	Multiple Invoices	12/04/2024	6127	R	297.98
MOORE'S WATER WELL S	11262	Work on pump	12/04/2024	6128	R	200.00
Moore, MICHAEL	1203	BASKETBALL OFFICIAL 11/12/24	12/04/2024	6129	R	221.20
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	12/04/2024	6131	R	841.83
NATIONAL WHOLESALE S	Multiple	Multiple Invoices	12/04/2024	6132	R	2,026.96
NATIONAL HEALTHCAREE	INV0849941	Student Phlebotomy Exams	12/04/2024	6133	R	3,738.00
NORTH TEXAS TOLLWAY	1268631211	TOLL FEES	12/04/2024	6134	R	26.40
ONDECK ROADSIDE SERV	10326	TRANSPORTATION- TIRE ROTATION	12/04/2024	6135	R	32.00

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PARKER, DONNA	1203	BASKETBALL GAME WORKER - 11/12, FOOTBALL GAME WORKER 11/14,15	12/04/2024	6136	R	200.00
PARTS TOWN, LLC	2103468100	parts for freezer	12/04/2024	6137	R	156.92
Price, Sara	1204	SUPPLIES	12/04/2024	6138	R	179.94
RUELAS, JOE	1203	BASKETBALL OFFICIAL 11/12/24	12/04/2024	6139	R	80.00
SALAZAR, JOE JR	1203	FOOTBALL GAME WORKER 11/14/24	12/04/2024	6140	R	60.00
SARGENT, MATT	1203	FOOTBALL GAME WORKER 11/14/24	12/04/2024	6141	R	60.00
SHERWIN-WILLIAMS	Multiple	Multiple Invoices	12/04/2024	6142	R	124.31
Shipman, Benjamin	1203	BASKETBALL OFFICIAL 11/18/24	12/04/2024	6143	R	170.00
SIMONTON, STEPHEN	1203	SECURITY 11/14.15	12/04/2024	6144	R	405.00
SNOW GARRETT WILLIAM	90956	2023-2024 AUDIT	12/04/2024	6145	R	19,880.00
SOUTHWEST INTERNATIO	Multiple	Multiple Invoices	12/04/2024	6146	R	1,037.33
STEENSMA, JAMES	1203	BASKETBALL OFFICIAL 11/4/24	12/04/2024	6147	R	90.00
TARVER, REECE	1203	BASKETBALL OFFICIAL 11/12/24	12/04/2024	6148	R	140.00
TASBO	CASH-456	TASBO yearly membership - Lascsak	12/04/2024	6149	R	145.00
TEXAS LIBRARY ASSOCI	Multiple	Multiple Invoices	12/04/2024	6150	R	579.00
TRACTOR SUPPLY PLAN	398670	Supplies Kurt	12/04/2024	6151	R	6.99
TRAMMELL, BRENDA	1203	BASKETBALL GAME WORKER 11/12/24	12/04/2024	6152	R	50.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	12/04/2024	6153	R	2,193.00
UNITED REFRIGERATION	99430022-0	MAINTENANCE-November 2024	12/04/2024	6154	R	410.28
WALMART CAPITAL ONE	Multiple	Multiple Invoices	12/04/2024	6155	R	472.41
WESTERN PSYCHOLOGICA	WPS-501715	W-608AP25 SRS-2 School Age Online (25 uses)	12/04/2024	6156	R	75.00
WEX BANK	101050976	FUEL	12/04/2024	6157	R	97.12
WOODARD BUILDERS SUP	149819	MAINTENANCE-November 2024	12/04/2024	6158	R	390.00
WORKERS' COMPENSATIO	1031	WORKERS' COMP	12/04/2024	6159	R	6,277.50
A-Z BUS TEXAS LLC B	INVTX15411	TRANSPORTATION - PARTS	12/12/2024	6160	R	263.06
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	12/12/2024	6161	R	142.48
ACTION CDL EXPRESS	6477	TRANSPORTATION - EMPLOYEE OBTAINING CDL SCHOOL BUS ENDORSEMENT FEE	12/12/2024	6162	R	1,000.00
ALLSTAR CUSTOM APPAR	2869	District Jackets	12/12/2024	6163	R	199.96
ALVARADO HIGH SCHOOL	1211	BASEBALL TOURNAMENT FEE	12/12/2024	6164	R	350.00
ASSIMOS, TANNER	1210	FOOTBALL PLAYOFF GAME 11/29/24	12/12/2024	6165	R	375.13
AUTO ZONE	0150876517	TRANSPORTATION - PARTS	12/12/2024	6166	R	13.28
BADING, RYAN	1210	FOOTBALL OFFICIAL 11/14/24	12/12/2024	6167	R	387.00
BAKER, FRANKLIN	1210	SECURITY 11/29/24	12/12/2024	6168	R	450.00
BALFOUR	9/12/2024	ENVELOPES	12/12/2024	6169	R	43.00
BARKER, CAEDEN	1210	FOOTBALL GAME WORKER 11/29/24	12/12/2024	6170	R	150.00
BAYS, CODY	1210	FOOTBALL PLAYOFF GAME 11/29/24	12/12/2024	6171	R	155.00
BEARD, CARY	1210	FOOTBALL PLAYOFF GAME	12/12/2024	6172	R	155.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	12/12/2024	6175	R	9,735.18
BENTLEY, STEPHEN	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6176	R	230.00
BILINGUAL SPEECH SER	4	Inv. #4 Contracted SLP Services for September	12/12/2024	6177	R	6,059.43
Branch, Kimberly	40:66376:8	TGCA MEMBERSHIP REIMBURSEMENT	12/12/2024	6178	R	72.50
BROOKS, CORNELIUS	1210	FOOTBALL PLAYOFF GAME	12/12/2024	6179	R	140.00
BROWN, JEREMY	1210	BASKETBALL OFFICIAL 11/30/2024	12/12/2024	6180	R	180.00
Burks, Jammie	102	JAMMIE BURKS WINDOW ART PAYMENT INVOICE 102	12/12/2024	6181	R	200.00

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CAR COLORS	77793	Supplies Wraight	12/12/2024	6182	R	120.50
CDW-G	Multiple	Multiple Invoices	12/12/2024	6183	R	701.21
CHICKEN EXPRESS	Multiple	Multiple Invoices	12/12/2024	6184	R	400.00
CLYDE ISD	Multiple	Multiple Invoices	12/12/2024	6185	R	850.00
COLE, MICHAEL	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6186	R	292.56
Crouch, CURRY	1210	FOOTBALL GAME WORKER 11/14,22	12/12/2024	6187	R	200.00
DAKTECH COMPUTERS	INV0348160	Desktop for JF	12/12/2024	6188	R	1,599.00
DECKER EQUIPMENT	592789B	LIFT GATE FEE	12/12/2024	6189	R	93.75
DIAZ, EMMA	1210	FOOTBALL GAME WORKER 11/14/24	12/12/2024	6190	R	100.00
DICKSON, NICK	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6191	R	155.00
DIXON, ANDRE	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6192	R	130.00
DOUBLE H TIRE	0198838	TRANSPORTATION - TIRE REPAIR	12/12/2024	6193	R	20.00
DUGGIN, TIM	1210	BASKETBALL OFFICIAL 11/21/24	12/12/2024	6194	R	275.00
DUGGIN, TYLER	1210	BASKETBALL OFFICIAL 11/18,21	12/12/2024	6195	R	730.00
EASTMAN, JOE	1210	FOOTBALL GAME WORKER 11/22,29	12/12/2024	6196	R	300.00
EDUCATION SERVICE CT	Multiple	Multiple Invoices	12/12/2024	6197	R	1,800.00
EDUCATION SERVICE CE	071905	QUOTE Region 6 TEACH SKILLS AND BREAK BAD HABITS	12/12/2024	6198	R	20.00
EIDSON, SAMUEL	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6199	R	319.56
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	12/12/2024	6203	R	9,668.76
ELLIOTT ELECTRIC SUP	95-40729-0	SUPPLIES	12/12/2024	6204	R	191.58
ENVIROMATIC SERVICES	Multiple	Multiple Invoices	12/12/2024	6205	R	4,212.99
FAMOUS MINERAL WATER	B8623	famous water for teachers workroom	12/12/2024	6206	R	45.00
FITZPATRICK, SEAN	1210	BASKETBALL OFFICIAL 11/18/24	12/12/2024	6207	R	195.00
FLORES, MELVIN	1210	BASKETBALL OFFICIAL 11/22/23	12/12/2024	6208	R	280.00
FLORENCE, TOBY	1210	BASKETBALL OFFICIAL 11/21/24	12/12/2024	6209	R	605.00
FREDERICKSBURG ISD	1211	GIRLS BASKETBALL ENTRY FEE	12/12/2024	6210	R	350.00
GARNER PIPE & SUPPLY	C41592	Supplies Henry	12/12/2024	6211	R	262.20
GUEST, LANE	1210	BASKETBALL OFFICIAL 11/21,22	12/12/2024	6212	R	370.00
GUTIERREZ, JOSE JR	1210	FOOTBALL GAME WORKER 11/22,29	12/12/2024	6213	R	180.00
HAILE, JAMES	1210	BASKETBALL OFFICIAL 11/22,23	12/12/2024	6214	R	430.00
HALFMANN, TREVOR	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6215	R	365.00
HARGIS, RONALD	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6216	R	155.00
HARRINGTON, BRADEN	1210	FOOTBALL GAME WORKER 11/15,19,29	12/12/2024	6217	R	400.00
Hart, Doug	1210	SECURITY 11/23,29	12/12/2024	6218	R	900.00
HASLAM, TERRY	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6219	R	130.00
Hatcher, Keeli	1210	VOLLEYBALL OFFICIAL 11/19/24	12/12/2024	6220	R	155.00
HATCHER, KELSI	1210	VOLLEYBALL OFFICIAL 11/19/24	12/12/2024	6221	R	155.00
HAWKINS, CHARLES	1210	BASKETBALL OFFICIAL 11/18/2024	12/12/2024	6222	R	195.00
HEIN, EZRA	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6223	R	160.00
HIGH SCHOOL	Multiple	Multiple Invoices	12/12/2024	6224	R	7,354.50
HOMEBASE #250 MW	Multiple	Multiple Invoices	12/12/2024	6225	R	342.87
IN TOUCH THERAPY, PL	MIN11	INV. MIN11 Nov. Contracted Services Pt	12/12/2024	6226	R	4,850.67
INTERQUEST DETECTION	Multiple	Multiple Invoices	12/12/2024	6227	R	375.00
JOHNSON, D'ZIYAA	1210	FOOTBALL GAME WORKER 11/14,29	12/12/2024	6228	R	300.00
JOHNSON, ELIJAH	1210	FOOTBALL GAME WORKER 11/29/24	12/12/2024	6229	R	100.00
JOHNSON, GEOFFREY	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6230	R	130.00
Judd, Penny	1210	SECURITY 11/18,19,21,22,23,30	12/12/2024	6231	R	1,710.00
KAHLER, CANDACE	3	CONSULTANT	12/12/2024	6232	R	1,500.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	12/12/2024	6233	R	1,944.89
LAWAL, AYODEJI	1210	BASKETBALL OFFICIAL 11/12,21,22,23	12/12/2024	6234	R	754.55

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LEASOR CRASS, P.C.	25672	Invoice # 25672	12/12/2024	6235	R	93.00
Lewallen, TROY	1210	FOOTBALL GAME WORKER 11/13,29	12/12/2024	6236	R	300.00
Lively, Thomas	1210	SECURITY 11/18,21	12/12/2024	6237	R	225.00
LONDON, ANDREW	1210	BASKETBALL OFFICIAL 11/21,22,23	12/12/2024	6238	R	1,440.00
LONE STAR PIZZA, LLC	1445	PRESS BOX FOOD	12/12/2024	6239	R	106.49
LOONEY, MICHAEL	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6240	R	140.00
LOVEJOY, BENNIE	1210	BASKETBALL OFFICIAL 11/30/24	12/12/2024	6241	R	180.00
Marsh, Stacey	1130	Nov. Mileage to and from Stride	12/12/2024	6242	R	15.28
MINOR, JAMES	1210	FOOTBALL PLAYOFF GAME	12/12/2024	6243	R	230.00
MOBILE PHONE OF TEXA	Multiple	Multiple Invoices	12/12/2024	6244	R	2,798.00
N-TUNE	Multiple	Multiple Invoices	12/12/2024	6245	R	390.50
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	12/12/2024	6246	R	1,258.88
NASCO	666621	ART SUPPLIES	12/12/2024	6247	R	700.95
NEXTLINK	B10000024-	1Gb Internet service due 12/31/2024	12/12/2024	6248	R	153.12
NOLAN, CODY	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6249	R	330.40
PADILLA, JUSTIN	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6250	R	368.43
PAIR, BLAKE	1210	FOOTBALL PLAYOFF GAME WORKER	12/12/2024	6251	R	75.00
PARKER, DONNA	1210	BASKETBALL GAME WORKER 11/18,21,22,23,25,30 - FOOTBALL GAME WORKER 11/22,29,29	12/12/2024	6252	R	1,025.00
PASTA FINA	1211	Food for training	12/12/2024	6253	R	228.37
PAUL BROTHERTON SPOR	015556	FOOTBALL PLAYOFF TROPHIES	12/12/2024	6254	R	540.00
PERMIAN BASIN DRUG &	Multiple	Multiple Invoices	12/12/2024	6255	R	4,660.00
PITNEY BOWES	1026419370	Pitney Bowes rental November	12/12/2024	6256	R	165.00
POOLE, JEFFERY	1210	SECURITY 11/22/24	12/12/2024	6257	R	180.00
RAMSAY, CHARLES	1210	FOOTBALL OFFICIAL 11/7/24	12/12/2024	6258	R	155.00
RAMSAY, CHARLES	1210	FOOTBALL OFFICIAL 11/7/24	12/12/2024	6258	V	-155.00
Ray, Saugato	1031	Mileage Sept-Oct 2024; Ray	12/12/2024	6259	R	108.94
RINEY, JOHN	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6260	R	140.00
RITZEL, ROBERT	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6261	R	130.00
RIVES, COLBY	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6262	R	155.00
Rothe, Michaela	1130	Nov. Mileage	12/12/2024	6263	R	47.97
RUELAS, JOE	1210	BASKETBALL OFFICIAL 11/18,23	12/12/2024	6264	R	340.00
SALAZAR, JOE JR	1210	FOOTBALL GAME WORKER 11/22,29	12/12/2024	6265	R	180.00
Sarah Moore Mobility	NOV1-NOV30	Nov. Contracted Services	12/12/2024	6266	R	736.00
SARGENT, MATT	1210	FOOTBALL GAME WORKER 11/22,29	12/12/2024	6267	R	180.00
SCANLAN, KRISTEN	1210	VOLLEYBALL OFFICIAL 11/19/24	12/12/2024	6268	R	215.00
Schroeder Family Des	2024	Christmas gift for teachers	12/12/2024	6269	R	600.00
SCOTT, HEATH	1210	BASKETBALL OFFICIAL 11/18/24	12/12/2024	6270	R	195.00
SEAL TEX	78899	work on freezer @ DSC	12/12/2024	6271	R	178.00
Shipman, Benjamin	1210	BASKETBALL OFFICIAL 11/21,22,23	12/12/2024	6272	R	720.00
SIMONTON, STEPHEN	1210	SECURITY 11/22/24	12/12/2024	6273	R	180.00
SOTO, JAIME	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6274	R	371.11
SOUTHWEST INTERNATIO	02P197156	TRANSPORTATION- PARTS	12/12/2024	6275	R	81.72
SPARKS, KRISTOPHER	1210	BASKETBALL GAME WORKER 11/21/24	12/12/2024	6276	R	150.00
STARNES, KRISTYN	1210	FOOTBALL GAME WORKER 11/29/24	12/12/2024	6277	R	100.00
STEENSMA, JAMES	1210	BASKETBALL OFFICIAL 11/18,21,23,24,25	12/12/2024	6278	R	500.00
STONE MOBILE REPAIR,	11/18/24 B	TRANSPORTATION - CONTRACTED MAINTENANCE	12/12/2024	6279	R	975.00

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STORRS, CODY	1210	BASKETBALL OFFICIAL 11/21,22,25	12/12/2024	6280	R	945.00
Stutts, Beau	1211	Reimbursement for Ag truck tags & Inspection	12/12/2024	6281	R	16.50
Tallant, Carol	24/25-4	Inv. #24/25-4 Contracted Services for Coordinator	12/12/2024	6282	R	2,434.28
TARPLEY MUSIC	BU003108	SUPPLIES	12/12/2024	6283	R	45.65
TARVER, REECE	1210	BASKETBALL OFFICIAL 11/18,23	12/12/2024	6284	R	400.00
TEXAS DEPARTMENT OF	1204	Copy of Title	12/12/2024	6285	R	2.00
TEXAS LIBRARY ASSOCI	Multiple	Multiple Invoices	12/12/2024	6286	R	772.00
THE COLLEGE BOARD	EA239640	MEMBERSHIP RENEWAL	12/12/2024	6287	R	400.00
THE WRITTEN WORD CEN	21522	QUOTE THE WRITEN WORD BENCHMARK ASSESMENT PROGRESS MONITORING	12/12/2024	6288	R	55.00
THERAPY AND ME	2024-11-MW	Inv. #2024-11-MWISD Contracted Music Therapy	12/12/2024	6289	R	910.00
TIPPITT, GODFREY	1210	BASKETBALL OFFICIAL 11/25/24	12/12/2024	6290	R	130.00
TRAMMELL, BRENDA	1210	BASKETBALL GAME WORKER 11/15,18,19,21,22,23	12/12/2024	6291	R	750.00
Tri-County Officials	TCOAMWISDB	BASKETBALL OFFICIALS	12/12/2024	6292	R	310.60
TURNER, RODNEY	1210	FOOTBALL PLAYOFF GAME WORKER	12/12/2024	6293	R	100.00
Unerfusser, Erica	1211	Reimburse for Identogo & TDLR	12/12/2024	6294	R	230.70
UNIFIRST CORPORATION	2810455177	TRANSPORTATION - LINEN SERVICS	12/12/2024	6295	R	65.27
UNITE PRIVATE NETWOR	SI-24-0440	Monthly WAN service due 01/01/2025	12/12/2024	6296	R	713.24
UNIVERSITY INTERSCHO	Multiple	Multiple Invoices	12/12/2024	6297	R	5,966.88
VERWERS, PAUL	1210	BASKETBALL OFFICIAL 11/30/24	12/12/2024	6298	R	180.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	12/12/2024	6301	R	2,690.98
WATSON, JOSH	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6302	R	160.00
WATTS, ROBERT	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6303	R	230.00
WELBORN, BRAYDE	1210	FOOTBALL GAME WORKER 11/22,29	12/12/2024	6304	R	120.00
WELLS FARGO VENDOR F	Multiple	Multiple Invoices	12/12/2024	6305	R	1,329.47
WILDER, TYLER	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6306	R	160.00
WILLIAMS, JEFF	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6307	R	160.00
WILLIAMS, RICARDO	1210	FOOTBALL PLAYOFF OFFICIAL	12/12/2024	6308	R	370.44
WILSON, CAMERON	1210	BASKETBALL OFFICIAL 11/21,22,23,25	12/12/2024	6309	R	1,400.00
PASTA FINA	1212	Food for Training	12/12/2024	6310	R	12.60
ABM TEXAS GENERAL SE	1000011525	CONTRACTED SERVICES	12/19/2024	6311	R	76,286.42
ACE HARDWARE OF MINE	329980	MAINTENANCE SUPPLIES	12/19/2024	6312	R	4.49
AIRGAS USA, LLC	Multiple	Multiple Invoices	12/19/2024	6313	R	385.10
AKINS, JAKE	1218	BASKETBALL OFFICIAL 12/10/24	12/19/2024	6314	R	130.00
ALLSTAR CUSTOM APPAR	2620	SHIRTS	12/19/2024	6315	R	880.80
ARGYLE ISD	1218	PROCEEDS FOR FOOTBALL PLAYOFF GAME 11/22/2024	12/19/2024	6316	R	201.53
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	12/19/2024	6317	R	28.42
AUTO ZONE	0150875244	TRANSPORTATION - PARTS	12/19/2024	6318	R	89.99
Baker, Ashton	1218	ENTRY	12/19/2024	6319	R	75.00
BAKER, MATTHEW	1218	BASKETBALL OFFICIAL 11/18,12/10	12/19/2024	6320	R	275.00
BASS, MILTON	1218	FOOTBALL OFFICIAL MW VS BROCK	12/19/2024	6321	R	140.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	12/19/2024	6331	R	3,005.57
BLISSITTE, KAREN	1231	ACCOMPANIST	12/19/2024	6332	R	900.00
BUCK'S COLLISION CEN	146708	TRANSPORTATION - PARTS	12/19/2024	6333	R	983.89

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
CHEEK, WILLIAM	1218	BASKETBALL OFFICIAL 12/5/2024	12/19/2024	6334	R	130.00
CITY WATER WORKS	1218	SERVICE	12/19/2024	6335	R	22,900.86
Claflin, Tami	1219	Dec. Miles to Stride	12/19/2024	6336	R	20.37
COWLEY, RYAN	1218	FOOTBALL GAME WORKER 11/19/2024	12/19/2024	6337	R	100.00
DECKER EQUIPMENT	596489A	BATHROOM DOORS	12/19/2024	6338	R	791.54
EASTMAN, JOE	1218	FOOTBALL GAME WORKER 12/12/24	12/19/2024	6339	R	100.00
Edwards, Sonya	1218	Reimburse for instructional material -Sonya	12/19/2024	6340	R	112.42
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	12/19/2024	6341	R	177.10
FAMOUS MINERAL WATER	Multiple	Multiple Invoices	12/19/2024	6342	R	135.00
FOOD SERVICE, CHILD	239	TEA AND SUGAR FOR LOUNGE	12/19/2024	6343	R	144.98
Fowler, Kendra	Multiple	Multiple Invoices	12/19/2024	6344	R	34.97
FRED GARRISON OIL CO	Multiple	Multiple Invoices	12/19/2024	6345	R	8,707.45
FRONTIER WASTE-CRESS	4434501	SERVICE	12/19/2024	6346	R	7,383.20
GAME ONE	10362772	BOYS SOCCER JERSEYS	12/19/2024	6347	R	3,596.25
GARNER PIPE & SUPPLY	C41680	Supplies Ag	12/19/2024	6348	R	4.28
GLEN ROSE ISD	1218	FOOTBALL PLAYOFF PROCEEDS - 11/29/2024	12/19/2024	6349	R	4,895.42
GLOVER, BRANDON	1218	SECURITY 12/12/24	12/19/2024	6350	R	180.00
Gordon, Ammie	1218	December Mileage Homebound Student	12/19/2024	6351	R	38.26
Gordon, RIKKI	1218	BASKETBALL GAME WORKER 12/9	12/19/2024	6352	R	30.00
GOTO COMMUNICATIONS,	IN71034153	SERVICE	12/19/2024	6353	R	5,049.83
GRACE MECHANICAL COM	1266	Contraced Service on Heater @ Travis	12/19/2024	6354	R	778.00
GRADUATE SALES, INC	Multiple	Multiple Invoices	12/19/2024	6355	R	1,593.00
GRAHAM ISD	1218	FOOTBALL PLAYOFF GAME PROCEEDS - 11/29/2024	12/19/2024	6356	R	4,895.42
GRAINGER	9332872572	Plumbing supplies	12/19/2024	6357	R	192.63
GUTIERREZ, JOSE JR	1218	FOOTBALL GAME WORKER - 12/12/24 AND 11/14/2024	12/19/2024	6358	R	70.00
HIGH SCHOOL	1218	REIMB CK #12403,12406,12405,12407,12404	12/19/2024	6359	R	4,320.00
HOMEBASE #250 MW	Multiple	Multiple Invoices	12/19/2024	6360	R	761.80
JOHNSON, ELIJAH	1218	FOOTBALL GAME WORKER 12/12/24	12/19/2024	6361	R	50.00
JONES, JAMES	1218	BASKETBALL OFFICIAL 12/10/24	12/19/2024	6362	R	130.00
Judd, Penny	1218	SECURITY 12/10/24	12/19/2024	6363	R	225.00
KAHLER, CANDACE	4	CONSULTANT	12/19/2024	6364	R	1,500.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	12/19/2024	6365	R	1,976.90
LAWAL, AYODEJI	1218	BASKETBALL OFFICIAL 12/5/24	12/19/2024	6366	R	125.00
Lewallen, TROY	1218	FOOTBALL GAME WORKER 12/12/24	12/19/2024	6367	R	100.00
Lively, Thomas	1218	SECURITY 12/5,9	12/19/2024	6368	R	270.00
MATTOUSH, VICTOR	1218	BASKETBALL OFFICIAL 11/25/24	12/19/2024	6369	R	130.00
MENDEZ, JONATHAN	1218	FOOTBALL GAME WORKER 12/12/24	12/19/2024	6370	R	60.00
MOBILE PHONE OF TEXA	10667506	REPAIR	12/19/2024	6371	R	256.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	12/19/2024	6372	R	190.73
NELCO	9536250	TAX FORMS	12/19/2024	6373	R	438.98
NORTON METALS, INC.	35887809	Supplies Welding	12/19/2024	6374	R	1,000.32
PALO PINTO APPRAISAL	1101	FIRST QTR PAYMENT	12/19/2024	6375	R	74,208.98
PARKER COUNTY APPRAI	1101	FIRST QTR PAYMENT	12/19/2024	6376	R	645.25
PARKER, DONNA	1218	BASKETBALL GAME WORKER 11/12, FOOTBALL GAME WORKER 12/12	12/19/2024	6377	R	100.00
PARTS TOWN, LLC	2104301645	Water pump for FH ice machine	12/19/2024	6378	R	383.46
PAUL BROTHERTON SPOR	Multiple	Multiple Invoices	12/19/2024	6379	R	810.00
PC PARTS PLUS dba CH	Multiple	Multiple Invoices	12/19/2024	6380	R	2,647.01

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
PCAT	D18290325A	DEDUCTIBLE	12/19/2024	6381	R	1,000.00
PITNEY BOWES GLOBAL	3319895530	PITNEY BOWES LEASE	12/19/2024	6382	R	196.98
PROFESSIONAL TURF PR	1663322-00	work on DEH mower	12/19/2024	6383	R	4,147.14
PURVIS BEARING SERVI	31909981	HS air handler	12/19/2024	6384	R	524.60
QUILL	Multiple	Multiple Invoices	12/19/2024	6385	R	178.78
RAMSAY IV, CHARLES	1218	FOOTBALL OFFICIAL 11/7/2024	12/19/2024	6386	R	155.00
RUELAS, JOE	1218	BASKETBALL OFFICIAL 12/5/24	12/19/2024	6387	R	120.00
SALAZAR, JOE JR	1218	FOOTBALL PLAYOFF GAME 12/12/24	12/19/2024	6388	R	60.00
SEAL TEX	80035	Freezer repair	12/19/2024	6389	R	5,494.54
SHELL ENERGY SOLUTIO	2089907	SERVICE	12/19/2024	6390	R	44,357.76
SIMONTON, STEPHEN	1218	SECURITY 12/12/24	12/19/2024	6391	R	180.00
SOUTHERN FLORAL COMP	329202	Advisory Flowers	12/19/2024	6392	R	227.82
SOUTHWEST INTERNATIO	02P197871	TRANSPORTATION - PARTS	12/19/2024	6393	R	231.25
SPIEKER, LOGAN	1218	FOOTBALL GAME WORKER 11/15, 23	12/19/2024	6394	R	95.00
SPRINGHILL SUITES BY	1218	ROOMS	12/19/2024	6395	R	680.52
STONE MOBILE REPAIR,	BUS 26-12/	TRANSPORTATION - CONTRACTED MAINTENANCE	12/19/2024	6396	R	825.00
Stutts, Laura	1218	Reimbursement for Ramrangements	12/19/2024	6397	R	55.00
TARVER, REECE	1218	BASKETBALL OFFICIAL 12/5/24	12/19/2024	6398	R	162.50
TENNIS OUTLET INC.	56883	TENNIS APPAREL	12/19/2024	6399	R	1,655.00
TEXAS SHRED, INC.	67661	SHREDDING	12/19/2024	6400	R	40.00
TEXAS TECH UNIVERSIT	611765	CBE EXAMS TEXAS TECH UNIVERSITY AMBER MOORE	12/19/2024	6401	R	120.00
TEXAS DEPT OF PUBLIC	CRS-202411	Invoice CrS-202411-298301	12/19/2024	6402	R	14.00
TEXAS HIGH SCHOOL PO	1218	THSPA MEMBERSHIP	12/19/2024	6403	R	75.00
THSBGA	1218	THSBGA CONVENTION AND MEMBERSHIPS	12/19/2024	6404	R	360.00
TEXAS LIBRARY ASSOCI	Multiple	Multiple Invoices	12/19/2024	6405	R	1,170.00
THE COLLEGE BOARD	Multiple	Multiple Invoices	12/19/2024	6406	R	1,577.60
THSWPA	1218	THSWPA MEMBERSHIP	12/19/2024	6407	R	100.00
TRAMMELL, BRENDA	Multiple	Multiple Invoices	12/19/2024	6408	R	153.00
TRANSFINDER CORPORAT	59883	TRANSPORTATION - ROUTING SOFTWARE PROGRAM FEE	12/19/2024	6409	R	4,850.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	12/19/2024	6410	R	952.12
UNITED WORTH HYDROCH	121233	Monthly Cont Serv	12/19/2024	6411	R	350.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	12/19/2024	6413	R	1,357.50
WELBORN, BRAYDE	1218	FOOTBALL PLAYOFF GAME WORKER 12/12/24	12/19/2024	6414	R	60.00
WHATABURGER	149824	BASKETBALL MEAL	12/19/2024	6415	R	101.50
WICHITA FALLS MEMORI	1218	FOOTBALL PLAYOFF PROCEEDS - 11/22/2024	12/19/2024	6416	R	201.53
TEXAS GAS SERVICES	1219	SERVICE	12/19/2024	6417	R	12,402.34
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	12/04/2024	242500055	A	1,486.41
GRAHAM, TERRY	1119	11/13, 11/14, 11/18, 11/19 Contracted services speech asst. report writing	12/04/2024	242500056	A	2,450.00
Roberts, Angela	1130	Nov. Contracted Speech Services	12/04/2024	242500057	A	3,240.00
SOLIANT HEALTH	21069664	INV. #21069664 Contracted Services Speech	12/04/2024	242500058	A	2,226.25
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	12/12/2024	242500061	A	4,324.92
BILL'S DIESEL & WREC	Multiple	Multiple Invoices	12/12/2024	242500062	A	167.00
Gaona, Dona	Multiple	Multiple Invoices	12/12/2024	242500063	A	6,900.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
Hall, Kay	1212	REIMBURSEMENT SCHOOL BOARD MEALS	12/12/2024	242500064	A	67.41
SOLIANT HEALTH	Multiple	Multiple Invoices	12/12/2024	242500065	A	4,247.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	12/19/2024	242500066	A	307.22
BILL'S DIESEL & WREC	Multiple	Multiple Invoices	12/19/2024	242500067	A	87.00
Dixon, Sandra	2024005	Inv. #2024005 Contracted Services Full and Individual Evaluation	12/19/2024	242500068	A	3,600.00
Gaona, Dona	9	Inv. 9 12-1-24-12-15-24 Contracted Services SLP	12/19/2024	242500069	A	6,675.00
Pierce, Stacey	1218	INV #923607 Cactus/Maria's gift	12/19/2024	242500070	A	53.00
Roberts, Angela	1218	Dec. Contracted SLPA	12/19/2024	242500071	A	3,240.00
SOLIANT HEALTH	21090443	Inv. #21090443 Contracted SLPA	12/19/2024	242500072	A	2,466.00
Totals for checks						555,567.35

FUND SUMMARY

<u>FUND DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180 CO-CURRICULAR	0.00	11,948.40	73,703.33	85,651.73
199 GENERAL FUND	0.00	0.00	469,915.62	469,915.62
*** Fund Summary Totals ***	0.00	11,948.40	543,618.95	555,567.35

\*\*\*\*\* End of report \*\*\*\*\*

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK CRE NUMBER</u>	<u>TYP</u>	<u>AMOUNT</u>
MORI, KAREN	1204	Lunch Account Refund	12/04/2024	6513	R	18.35
BENNETT'S OFFICE SUP	0259504-00	Office Supplies	12/12/2024	6514	R	51.78
Bullock, Leiana	1130	Mileage Reimbursement	12/12/2024	6515	R	25.86
CDW-G	AB7293L	Technology - Digital Signage	12/12/2024	6516	R	1,074.06
Fowler, Tammy	1130	Mileage Reimbursement	12/12/2024	6517	R	12.06
LABATT FOOD SERVICE	1130	Groceries for Food Service (November)	12/12/2024	6518	R	52,641.89
OAK FARMS DAIRY	1130	Milk for November	12/12/2024	6519	R	15,264.93
PATINO, PAMELA	1130	Mileage Reimbursement	12/12/2024	6520	R	18.96
TRIDENT BEVERAGE	JATX(S)131	Snack Bar Items (HS)	12/12/2024	6521	R	598.00
WALMART CAPITAL ONE	654732106	First Aid Kit	12/12/2024	6522	R	29.96
WALMART CAPITAL ONE	654939595	Groceries (Travis Sped)	12/19/2024	6523	R	50.28
Wells, David	1130	Mileage Reimbursement	12/19/2024	6524	R	92.59
Totals for checks						69,878.72

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	18.35	69,860.37	69,878.72
***	Fund Summary Totals ***	0.00	18.35	69,860.37	69,878.72

\*\*\*\*\* End of report \*\*\*\*\*

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
ALL FOR KIDZ	232653	Yoyos for students	12/04/2024	1040	R	4,394.00
FAMOUS MINERAL WATER	B8622	FAMOUS CAZY WATER INVOICE B8622 5 GALLONS	12/04/2024	1041	R	32.00
LONE STAR COMMUNICAT	155872	Silent Panic Alert Technology	12/04/2024	1042	R	24,916.57
LOWELL THOMAS FENCE	002852	Installation of double gates @ Houston Bus entrance	12/04/2024	1043	R	7,500.00
TEX-OMA BUILDERS SUP	807368	Security Grant-Doors	12/04/2024	1044	R	132.00
TEX-OMA BUILDERS SUP	88208	Security Grant-Doors	12/04/2024	1044	R	1,242.00
TEX-OMA BUILDERS SUP	808076	Security Grant-Doors	12/04/2024	1044	R	1,242.00
TEX-OMA BUILDERS SUP	808021	Security Grant-Doors	12/04/2024	1044	R	7,038.00
WEATHERFORD COLLEGE	083124-ISD	Pearson MyLabs 2818560606147 Horton Field Guide	12/04/2024	1045	R	1,399.60
TEX-OMA BUILDERS SUP	807774	Field House Doors	12/04/2024	1046	R	990.00
TEX-OMA BUILDERS SUP	807220	Field House Doors	12/04/2024	1046	R	3,976.20
TEX-OMA BUILDERS SUP	808421	Grant-Houston Gate	12/04/2024	1047	R	4,649.62
TEX-OMA BUILDERS SUP	808217	Grant-Houston Gate	12/04/2024	1047	R	9,828.69
CDW-G	AB6C25V	Headsets for Houston Elementary	12/12/2024	1048	R	287.00
TEX-OMA BUILDERS SUP	808021-1	Security Grant-Doors	12/12/2024	1049	R	782.00
TEX-OMA BUILDERS SUP	809248	Security Grant-Doors	12/12/2024	1049	R	1,881.00
TEX-OMA BUILDERS SUP	808208	Security Grant-Doors	12/12/2024	1049	R	138.00
TEX-OMA BUILDERS SUP	809251	Security Grant-Doors	12/12/2024	1049	R	1,881.00
TEX-OMA BUILDERS SUP	809122	Security Grant-Doors	12/12/2024	1049	R	1,242.00
TEX-OMA BUILDERS SUP	809130	Security Grant-Doors	12/12/2024	1049	R	1,395.00
TEX-OMA BUILDERS SUP	809124	Security Grant-Doors	12/12/2024	1049	R	1,881.00
TEX-OMA BUILDERS SUP	809135	Grant-Stride Bldg Hardware	12/12/2024	1050	S	3,431.70
WALMART CAPITAL ONE	653802985	WALMART TRAN 00055 VENDING MACHINESNACKS	12/12/2024	1051	R	134.36
PARKER COUNTY CO-OP	153	Sept. Inv. #153 2024-2025 School Year Tuition for Brazos river RDSPD Deaf Ed Services	12/19/2024	1052	R	15,100.00
TAQUERIA LA ESTRELLI	A9	QUOTE LA ESTRELLA CHRISTMAS PARTY	12/19/2024	1053	R	710.50
TEX-OMA BUILDERS SUP	807774F	Field House Doors	12/19/2024	1054	S	110.00
TEX-OMA BUILDERS SUP	808973	Security Grant-Doors	12/19/2024	1055	R	160.00
TEX-OMA BUILDERS SUP	808968	Security Grant-Doors	12/19/2024	1055	R	1,881.00
TEX-OMA BUILDERS SUP	808542	Security Grant-Doors	12/19/2024	1055	R	3,510.00
TEX-OMA BUILDERS SUP	808545	Security Grant-Doors	12/19/2024	1055	R	1,782.00
TEX-OMA BUILDERS SUP	808546	Security Grant-Doors	12/19/2024	1055	R	1,881.00
TEX-OMA BUILDERS SUP	808971	Security Grant-Doors	12/19/2024	1055	R	10,710.00
TEX-OMA BUILDERS SUP	808970	Security Grant-Doors	12/19/2024	1055	R	3,708.00
TEX-OMA BUILDERS SUP	808972	Security Grant-Doors	12/19/2024	1055	R	2,592.00
TEX-OMA BUILDERS SUP	808703	Security Grant-Doors	12/19/2024	1055	R	495.00
TEX-OMA BUILDERS SUP	809127	Security Grant-Doors	12/19/2024	1055	R	1,881.00
XPEL INC	INV1602986	Door & Window film	12/19/2024	1056	R	3,420.26

Totals for checks 128,334.50

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
224	IDEA-B FORMULA	0.00	0.00	15,100.00	15,100.00
263	Title III, PART A-ELA	0.00	0.00	287.00	287.00
289	FEDERALLY FUNDED SPECIAL REV	0.00	0.00	1,399.60	1,399.60
429	STATE FUNDED SPECIAL REVENUE	0.00	0.00	106,277.04	106,277.04
461	CAMPUS ACTIVITY FUND	0.00	0.00	5,270.86	5,270.86
***	Fund Summary Totals ***	0.00	0.00	128,334.50	128,334.50

\*\*\*\*\* End of report \*\*\*\*\*

MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
INVESTMENT TRANSACTION REPORT  
FOR THE QUARTER ENDED NOVEMBER 30, 2024

I. INVESTMENT POSITION AS OF November 30, 2024

	<u>Cash</u>	<u>CD's</u>	<u>Lone Star</u>	<u>Total</u>
General Fund	\$ 5,976,775.03	\$ 0.00	\$ 3,969,555.23	\$ 9,946,330.26
Special Revenue	792,413.93	0.00	4.34	792,418.27
Debt Service	838,092.52	0.00	1,253,650.89	2,091,743.41
Internal Service	1,723.36	0.00	530,446.11	532,169.47
Trust & Agency	433,327.74	0.00	0.00	433,327.74
Total as of November 30, 2024	<u>\$ 8,042,332.58</u>	<u>\$ 0.00</u>	<u>\$ 5,753,656.57</u>	<u>\$ 13,795,989.15</u>

II. LONE STAR INVESTMENT POOL

The Pool invests solely in obligations of the U.S. Government and its agencies and instrumentalities and in certain other high-quality investments secured by or consisting of such securities. Pool investments are confined to those of the highest quality under the Public Funds Investment Act (U.S. Government obligations), thus effectively eliminating credit risk. Interest rate risk associated with the Pool is low; all securities held by the Pool are required to have a maximum maturity of no more than three years from the date of purchase. Each Fund within the Pool has received the highest rating, that of AAA, from Standard & Poor's as required by the Public Funds Investment Act. The Government Overnight Fund's book value and market value are materially the same. Average rates for the Government Overnight Fund for the months of September, October, and November, 2024 were 5.1719%, 4.9035% and 4.7012% respectively.

The beginning balance in the General Fund's Government Overnight Fund was \$3,921,343.62. Interest of \$48,211.61 was deposited during the quarter, resulting in an ending balance of \$3,969,555.23, as of November 30, 2024.

The beginning balance in the Food Service Fund's Government Overnight Fund was \$4.28. Interest of \$0.06 was deposited during the quarter, resulting in an ending balance of \$4.34 as of November 30, 2024.

The beginning balance in the Internal Service Fund's (Insurance Fund) Government Overnight Fund was \$524,003.66. Interest of \$6,442.45 was deposited during the quarter, resulting in an ending balance of \$530,446.11. as of November 30, 2024.

The beginning balance in the Debt Service Fund's Government Overnight Fund was \$1,238,424.88. Interest of \$15,226.01, was deposited during the quarter, resulting in an ending balance of \$1,253,650.89 as of November 30, 2024.

The above transactions were in compliance with the District's investment policy and relevant provisions of law.



Paul Hearn, Chief Financial Officer / Investment Officer



Dorinda Brown, Accountant / Investment Officer



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 1/13/25

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Water/Electricity/Gas Reports

**RECOMMENDED ACTION:** It is recommended that the Water/Electricity/Gas Reports be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** \_\_\_\_\_

**OVERVIEW:**

See attached utility reports.

**FISCAL IMPACT:** Variable Cost to District

**ATTACHMENTS:** Water/Electricity/Gas/Reports

**DEPARTMENT(S) SUBMITTING FORM:** Business and Finance

**DEPARTMENT SIGNATURE/APPROVAL:**

Gas

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	297.29	1,344.73	2,438.19	6,238.04	5,158.02	7,437.69	2,340.61	788.08	563.32	280.27	189.71	492.62	27,568.57
MW Academy	78.31	120.49	227.69	327.49	293.46	259.32	198.64	47.90	85.44	79.06	110.60	109.09	1,937.49
Junior High	193.28	747.38	1,588.53	2,981.87	2,951.05	3,649.25	1,644.94	555.17	433.29	279.07	303.14	392.59	15,719.56
Travis	179.08	769.96	2,049.26	4,396.13	3,417.63	4,215.44	1,359.11	410.30	271.24	172.89	232.25	277.88	17,751.17
Houston	179.67	566.94	1,334.29	2,138.18	2,486.13	3,011.99	1,230.02	373.02	270.14	199.87	260.62	296.60	12,347.47
Lamar	112.49	690.06	1,963.33	4,220.46	3,392.19	4,754.40	1,037.44	327.64	188.96	112.64	107.78	151.42	17,058.81
DSC	113.90	495.28	1,135.52	2,109.58	2,474.40	2,972.82	665.70	219.11	196.57	168.17	199.58	204.40	10,955.03
Transportation	113.63	572.83	1,248.58	1,636.42	1,547.22	1,437.43	624.59	387.95	175.24	104.70	127.81	128.04	8,104.44
<b>Total</b>	<b>1,267.65</b>	<b>5,307.67</b>	<b>11,985.39</b>	<b>24,048.17</b>	<b>21,720.10</b>	<b>27,738.34</b>	<b>9,101.05</b>	<b>3,109.17</b>	<b>2,184.20</b>	<b>1,396.67</b>	<b>1,531.49</b>	<b>2,052.64</b>	<b>111,442.54</b>

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,007.48	2,358.19	7,490.34	7,750.28	8,307.96	3,800.23	6,344.93	562.20	423.69	457.13	978.53	40,274.85
MW Academy	109.33	113.06	138.11	252.67	322.42	364.83	245.82	89.06	109.77	111.44	109.81	109.75	2,076.07
Junior High	477.98	788.46	2,164.93	3,400.41	3,777.03	4,150.81	2,122.82	1,603.33	446.82	397.52	391.98	600.56	20,322.65
Travis	335.36	557.74	2,449.02	3,874.12	4,165.75	4,574.51	2,680.63	1,282.78	314.28	239.40	239.53	318.46	21,031.58
Houston	353.77	512.42	1,965.92	2,972.40	3,060.42	3,419.13	1,660.07	794.93	1,062.83	670.75	397.74	402.67	17,273.05
Lamar	188.86	280.95	1,554.73	3,416.71	3,331.40	3,705.76	2,002.51	243.61	227.65	174.98	143.74	194.32	15,465.22
DSC	207.28	295.56	1,571.47	2,806.56	2,997.36	3,029.32	1,675.00	209.47	215.91	166.31	170.10	180.28	13,524.62
Transportation	129.38	286.04	736.65	1,476.59	2,114.66	1,718.58	828.72	70.67	281.73	153.31	153.33	154.55	8,104.21
<b>Total</b>	<b>2,595.85</b>	<b>3,841.71</b>	<b>12,939.02</b>	<b>25,689.80</b>	<b>27,519.32</b>	<b>29,270.90</b>	<b>15,015.80</b>	<b>10,638.78</b>	<b>3,221.19</b>	<b>2,337.40</b>	<b>2,063.36</b>	<b>2,939.12</b>	<b>138,072.25</b>

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	887.46	3,266.01	8,341.51	11,504.65	9,518.59	4,407.09	1,345.03	1,245.43	707.08	591.86	596.40	578.54	42,989.65
MW Academy	113.29	156.78	342.48	471.35	442.49	328.59	268.77	231.33	175.01	229.51	230.32	229.51	3,219.43
Junior High	616.98	761.16	3,050.61	5,022.04	4,480.09	1,917.18	881.08	478.05	242.14	271.88	229.51	279.37	18,230.09
Travis	325.56	795.22	4,219.41	7,158.55	6,628.51	2,534.20	1,366.96	466.58	1,042.12	242.09	243.85	260.10	25,283.15
Houston	318.94	431.34	2,590.55	4,516.45	4,830.57	1,673.67	958.05	567.47	350.84	461.69	459.98	462.26	17,621.81
Lamar	199.40	389.02	3,675.66	6,525.04	6,122.16	2,116.33	972.26	491.18	265.48	252.71	244.80	263.32	21,517.36
DSC	168.85	541.45	2,271.14	3,017.46	3,312.93	1,517.96	607.41	339.23	199.03	234.36	233.34	232.75	12,675.91
Transportation	163.16	396.70	1,589.10	2,263.69	1,892.39	853.45	362.04	246.92	222.38	234.36	229.51	231.92	8,685.62
<b>Total</b>	<b>2,793.64</b>	<b>6,737.68</b>	<b>26,080.46</b>	<b>40,479.23</b>	<b>37,227.73</b>	<b>15,348.47</b>	<b>6,761.60</b>	<b>4,066.19</b>	<b>3,204.08</b>	<b>2,518.46</b>	<b>2,467.71</b>	<b>2,537.77</b>	<b>150,223.02</b>

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	624.65	1,127.57	3,691.15	2,317.07	6,360.32	2,553.40	1,479.91	1,055.40	521.74	481.22	491.39	722.29	21,426.11
MW Academy	229.51	248.24	277.63	403.09	434.42	315.41	264.96	240.29	229.51	250.55	249.66	250.46	3,393.73
Junior High	318.73	956.48	1,650.68	2,690.96	3,674.67	1,666.30	941.24	564.66	313.70	260.91	265.48	322.09	13,625.90
Travis	524.42	1,166.92	2,266.53	3,713.15	4,382.67	2,027.74	1,139.10	687.28	496.54	514.21	511.29	532.57	17,962.42
Houston	463.88	813.75	1,654.65	2,918.45	3,423.19	1,908.66	1,220.92	623.65	465.45	501.45	500.32	505.97	15,000.34
Lamar	278.30	965.62	2,228.60	3,627.99	4,288.73	1,837.62	1,034.58	773.15	590.73	465.80	410.20	368.36	16,869.68
DSC	235.34	467.16	1,046.21	1,984.36	2,763.05	1,310.92	666.82	388.78	248.80	251.79	250.66	249.66	9,863.55
Transportation	232.38	385.83	782.74	1,167.41	1,412.83	677.01	407.37	307.01	246.65	279.47	261.63	262.95	6,423.28
<b>Total</b>	<b>2,907.21</b>	<b>6,131.57</b>	<b>13,598.19</b>	<b>18,822.48</b>	<b>26,739.88</b>	<b>12,297.06</b>	<b>7,154.90</b>	<b>4,640.22</b>	<b>3,113.12</b>	<b>3,005.40</b>	<b>2,940.63</b>	<b>3,214.35</b>	<b>104,565.01</b>

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	494.08	883.14	2,771.20										4,148.42
MW Academy	249.66	249.66	321.62										820.94
Junior High	340.24	410.92	1,239.18										1,990.34
Travis	572.92	573.01	1,833.79										2,979.72
Houston	505.37	514.57	1,449.87										2,469.81
Lamar	344.44	484.80	2,367.47										3,196.71
DSC	251.67	264.91	1,351.46										1,868.04
Transportation	271.37	320.48	1,067.75										1,659.60
<b>Total</b>	<b>3,029.75</b>	<b>3,701.49</b>	<b>12,402.34</b>										<b>19,133.58</b>

Electricity

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	18,672.72	14,702.00	16,373.27	9,863.01	11,020.00	11,357.87	11,092.58	12,504.06	14,491.08	14,943.71	15,197.20	17,169.11	167,386.61
MW Academy	284.88	193.34	126.78	113.95	99.36	109.22	136.17	205.01	201.22	318.93	331.30	360.65	2,480.81
Junior High	9,278.42	6,943.37	7,274.86	6,372.17	7,097.54	8,392.06	5,797.66	5,485.33	6,405.18	6,870.01	6,805.28	8,208.69	84,930.57
Travis	7,211.69	4,953.92	4,749.05	3,774.89	4,131.29	4,625.14	3,607.65	3,907.08	4,552.03	4,651.64	4,916.34	6,125.06	57,205.78
Houston	5,038.23	3,274.40	2,816.47	2,128.61	2,200.64	2,351.14	2,179.62	2,284.18	2,862.05	3,486.07	3,760.01	6,030.67	38,412.09
Lamar	7,565.80	4,777.35	7,182.65	3,183.70	3,512.36	4,020.25	3,408.77	3,886.53	4,863.91	5,813.56	5,610.03	4,340.51	58,165.42
DSC	2,950.93	2,245.38	1,900.42	1,421.65	1,503.54	1,457.21	1,347.26	1,555.41	1,754.58	2,490.26	2,697.42	2,954.99	24,279.05
Athletics	6,740.46	5,573.00	5,203.78	5,758.56	5,224.56	7,803.15	6,056.18	5,349.19	4,377.04	4,283.78	3,822.51	4,680.85	64,873.06
Transportation	498.07	509.52	676.65	625.87	648.57	773.83	510.41	534.40	394.35	482.05	531.32	557.08	6,742.12
<b>Total</b>	<b>58,241.20</b>	<b>43,172.28</b>	<b>46,303.93</b>	<b>33,242.41</b>	<b>35,437.86</b>	<b>40,889.87</b>	<b>34,136.30</b>	<b>35,711.19</b>	<b>39,901.44</b>	<b>43,340.01</b>	<b>43,671.41</b>	<b>50,427.61</b>	<b>504,475.51</b>

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	23,818.74	16,129.45	14,900.96	13,689.20	14,570.08	14,862.69	14,588.07	18,728.04	21,068.43	20,114.63	19,384.76	20,276.08	212,131.13
MW Academy	271.30	191.55	170.32	164.44	172.12	173.57	148.27	169.00	221.33	221.23	246.65	248.65	2,398.43
Junior High	9,914.99	7,478.83	6,734.43	6,135.46	7,793.75	8,309.59	7,877.54	6,505.79	7,647.38	7,396.75	8,249.87	9,022.37	93,066.75
Travis	6,715.50	5,211.05	4,369.68	3,955.09	4,222.90	4,632.91	4,419.35	4,367.23	5,983.72	5,294.67	6,217.55	7,403.50	62,793.15
Houston	5,077.31	3,658.97	2,999.58	2,445.22	2,532.47	2,724.95	2,511.84	3,031.15	4,215.30	4,059.72	4,461.80	5,029.44	42,747.75
Lamar	6,595.42	5,184.84	4,510.72	4,120.23	4,032.15	3,565.64	3,529.48	4,613.65	6,143.06	6,017.55	6,940.22	7,631.06	62,884.02
DSC	2,994.60	2,277.19	2,035.15	1,669.48	1,559.88	1,500.94	1,456.47	1,843.72	2,424.74	2,870.28	3,656.93	3,718.98	28,008.36
Athletics	798.70	7,052.23	5,986.71	5,894.56	8,067.09	8,494.95	8,534.19	6,156.99	4,333.43	5,796.87	3,862.25	4,537.03	69,515.00
Transportation	596.28	564.94	523.03	671.40		1,461.26	661.42	502.39	423.22	478.50	481.59	474.79	6,838.82
<b>Total</b>	<b>56,782.84</b>	<b>47,749.05</b>	<b>42,230.58</b>	<b>38,745.08</b>	<b>42,950.44</b>	<b>45,726.50</b>	<b>43,726.63</b>	<b>45,917.96</b>	<b>52,460.61</b>	<b>52,250.20</b>	<b>53,501.62</b>	<b>58,341.90</b>	<b>580,383.41</b>

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,533.27	17,005.63	16,786.45	14,031.29	21,872.41	14,984.39	12,603.49	18,933.81	13,709.03	17,631.10	15,769.66	19,198.57	202,059.10
MW Academy	198.77	161.86	175.86	143.59	165.86	142.52	156.20	132.18	183.78	189.27	300.99	347.41	2,298.29
Junior High	8,392.02	6,800.67	7,144.77	6,654.50	7,898.36	7,281.22	5,884.70	5,783.23	6,264.42	6,711.79	8,619.39	10,899.32	88,334.39
Travis	6,909.16	5,374.88	4,341.10	4,394.67	4,392.70	4,284.99	3,741.20	4,039.38	4,757.32	5,595.05	6,440.58	9,003.50	63,274.53
Houston	4,916.77	3,425.24	2,854.53	2,549.01	2,674.16	2,838.47	2,624.04	2,926.75	3,631.40	3,957.98	4,702.04	6,492.18	43,592.57
Lamar	6,801.19	5,327.15	4,440.85	4,496.31	3,823.77	4,208.02	4,439.58	5,061.56	6,307.68	6,629.94	7,143.21	9,266.27	67,945.53
DSC	3,208.13	2,385.87	1,834.35	1,581.62	1,759.59	1,767.44	1,685.49	1,863.31	2,068.36	2,920.20	3,514.48	4,398.67	28,987.51
Athletics	6,847.35	6,387.49	6,875.64	8,190.76	3,530.04	9,530.77	8,524.24	2,419.70	5,104.74	842.73	3,863.46	7,189.24	69,306.16
Transportation	462.45	535.20	673.50	739.00	620.13	710.43		962.10	382.49	458.55	555.07	670.38	6,769.30
<b>Total</b>	<b>57,269.11</b>	<b>47,403.99</b>	<b>45,127.05</b>	<b>42,780.75</b>	<b>46,737.02</b>	<b>45,748.25</b>	<b>39,658.94</b>	<b>42,122.02</b>	<b>42,409.22</b>	<b>44,936.61</b>	<b>50,908.88</b>	<b>67,465.54</b>	<b>572,567.38</b>

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,094.76	18,119.52	15,456.54	18,444.83	15,174.36	16,548.46	14,384.04	17,785.80	15,275.55	15,251.93	15,697.79	17,784.46	200,018.04
MW Academy	384.67	275.15	221.74	165.22	178.28	222.83	240.12	195.09	345.56	404.62	396.75	429.92	3,459.95
Junior High	10,246.79	7,744.21	7,080.51	6,839.96	9,227.35	7,561.05	6,018.32	6,288.20	7,309.88	7,336.60	7,646.31	9,558.31	92,857.49
Travis	8,375.77	6,164.37	4,646.89	4,116.45	4,905.51	4,323.38	3,833.01	4,210.65	5,163.32	5,388.70	6,067.76	7,513.51	64,709.32
Houston	6,488.61	4,745.79	3,425.34	2,650.04	3,016.67	2,987.65	2,805.34	3,184.62	3,711.17	4,363.26	4,807.26	5,925.36	48,111.11
Lamar	8,712.70	7,052.94	6,026.03	4,023.07	4,530.44	4,125.85	4,541.64	5,574.52	6,845.79	7,704.75	7,783.65	8,454.69	75,376.07
DSC	3,927.88	3,071.75	2,229.64	1,794.17	1,987.09	1,974.13	1,894.99	2,074.23	2,340.88	2,927.33	3,239.92	3,669.64	31,131.65
Athletics	8,137.75	5,480.59	7,629.46	3,641.38	9,992.26	8,060.88	6,859.95	3,202.72	5,479.84	5,234.37	4,016.62	5,425.37	73,161.19
Transportation	600.20	542.36	638.28	558.25	795.57	566.32	497.27	549.39	438.07	470.40	612.89	651.07	6,920.07
<b>Total</b>	<b>66,969.13</b>	<b>53,196.68</b>	<b>47,354.43</b>	<b>42,233.37</b>	<b>49,807.53</b>	<b>46,370.55</b>	<b>41,074.68</b>	<b>43,065.22</b>	<b>46,910.06</b>	<b>49,081.96</b>	<b>50,268.95</b>	<b>59,412.33</b>	<b>595,744.89</b>

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,193.07	17,526.12	15,501.14										55,220.33
MW Academy	476.21	379.44	320.29										1,175.94
Junior High	9,033.13	7,093.17	6,217.19										22,343.49
Travis	7,560.61	5,779.49	5,186.37										18,526.47
Houston	5,353.77	4,147.34	3,829.41										13,330.52
Lamar	7,804.22	6,004.42	5,240.47										19,049.11
DSC	3,322.64	2,611.49	2,375.77										8,309.90
Athletics	1,865.07	5,619.96	5,147.06										12,632.09
Transportation	462.93	454.68	540.06										1,457.67
<b>Total</b>	<b>58,071.65</b>	<b>49,616.11</b>	<b>44,357.76</b>										<b>152,045.52</b>

Water

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,706.46	1,733.80	1,646.64	1,322.04	1,464.25	1,445.60	1,687.31	1,857.03	2,196.34	1,093.67	958.10	1,689.35	18,800.59
Junior High	1,038.88	947.49	883.72	796.12	1,287.90	1,981.24	964.53	1,024.66	972.29	646.54	510.89	954.35	12,008.61
Travis	2,010.06	2,228.48	1,994.75	1,491.09	1,776.98	1,613.99	2,390.21	2,458.34	2,276.65	927.28	749.60	1,913.26	21,830.69
Houston	2,158.30	429.75	1,571.43	2,071.10	2,379.71	1,849.32	1,874.70	671.48	460.71	537.89	502.63	768.50	15,275.52
Lamar	1,197.67	1,291.51	1,427.16	912.80	1,098.51	1,047.73	1,241.45	1,425.34	1,381.73	578.79	454.54	994.29	13,051.52
DSC	410.43	654.61	373.07	354.32	399.10	384.41	403.81	410.49	432.50	387.07	357.69	381.04	4,948.54
Athletics	1,845.97	1,733.82	2,193.89	1,797.03	1,899.54	2,526.83	1,977.06	1,930.79	1,970.25	1,785.48	1,934.81	2,621.30	24,216.77
Transportation	261.09	281.29	254.47	245.10	245.12	242.44	261.14	263.81	261.14	326.61	162.28	246.46	3,050.95
<b>Total</b>	<b>10,628.86</b>	<b>9,300.75</b>	<b>10,345.13</b>	<b>8,989.60</b>	<b>10,551.11</b>	<b>11,091.56</b>	<b>10,800.21</b>	<b>10,041.94</b>	<b>9,951.61</b>	<b>6,283.33</b>	<b>5,630.54</b>	<b>9,568.55</b>	<b>113,183.19</b>

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79	2,493.16	2,228.00	2,181.86	2,794.16	2,386.10	2,609.90	2,857.49	3,671.42	1,764.86	1,785.27	2,087.82	29,199.83
Junior High	1,571.80	1,590.57	1,613.19	1,861.45	2,121.11	1,620.86	1,222.66	1,241.69	1,302.94	655.54	625.70	1,439.27	16,866.78
Travis	2,963.35	2,698.82	2,756.45	3,703.37	3,441.66	1,829.39	1,678.94	1,769.01	387.32	366.22	370.44	374.66	22,339.63
Houston	1,019.67	1,014.33	674.94	517.37	515.96	321.95	223.57	230.60	269.99	209.49	213.71	243.26	5,454.84
Lamar	1,361.69	1,372.38	1,218.98	1,150.04	1,271.04	1,111.61	1,191.34	1,320.79	1,458.67	482.22	482.22	1,220.89	13,641.87
DSC	385.10	395.79	444.27	393.61	409.09	283.42	246.69	264.99	264.99	229.81	217.14	353.63	3,888.53
Athletics	2,854.33	2,473.80	6,181.77	9,172.91	2,569.88	1,637.85	2,396.01	3,157.05	4,776.50	7,665.98	5,561.55	5,894.19	54,341.82
Transportation	249.12	274.51	269.62	276.66	249.93	269.62	282.30	256.97	280.88	247.11	268.22	261.18	3,186.12
<b>Total</b>	<b>12,744.85</b>	<b>12,313.36</b>	<b>15,387.22</b>	<b>19,257.27</b>	<b>13,372.83</b>	<b>9,460.80</b>	<b>9,851.41</b>	<b>11,098.59</b>	<b>12,412.71</b>	<b>11,621.23</b>	<b>9,524.25</b>	<b>11,874.90</b>	<b>148,919.42</b>

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,332.67	2,202.51	2,435.77	2,390.33	2,026.37	2,475.28	1,996.54	2,569.91	2,468.00	3,073.93	1,532.56	3,003.08	28,506.95
Junior High	1,358.46	1,347.93	1,055.59	1,062.84	953.10	1,226.19	1,029.36	1,185.03	1,101.28	808.72	667.20	1,038.21	12,833.91
Travis	381.70	385.92	414.27	413.73	407.79	415.22	409.27	416.70	415.22	389.97	395.91	406.31	4,852.01
Houston	303.76	244.66	270.15	294.85	324.55	242.88	266.63	287.42	245.85	220.60	254.75	238.42	3,194.52
Lamar	1,354.56	1,398.17	1,308.57	1,463.49	1,282.31	1,436.75	1,173.91	1,551.10	1,494.68	440.32	364.58	1,766.43	15,034.87
DSC	423.98	433.83	527.38	533.80	349.65	346.68	282.83	312.53	324.41	291.74	248.68	306.59	4,382.10
Athletics	2,885.77	3,923.80	2,799.00	4,390.05	3,018.93	2,136.45	2,096.66	2,248.24	2,013.30	1,985.37	1,674.69	2,462.69	31,634.95
Transportation	238.67	240.08	235.41	263.08	292.78	277.93	245.26	283.88	249.72	267.53	282.38	190.31	3,067.03
<b>Total</b>	<b>9,279.57</b>	<b>10,176.90</b>	<b>9,046.14</b>	<b>10,812.17</b>	<b>8,655.48</b>	<b>8,557.38</b>	<b>7,500.46</b>	<b>8,854.81</b>	<b>8,312.46</b>	<b>7,478.18</b>	<b>5,420.75</b>	<b>9,412.04</b>	<b>103,506.34</b>

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	3,197.70	3,389.40	5,043.76	4,335.73	4,973.59	5,192.06	4,476.48	6,003.88	5,614.58	3,870.27	3,870.27	6,169.75	56,137.47
Junior High	1,253.99	1,290.27	2,093.51	2,694.32	2,581.71	2,290.48	2,150.89	2,484.23	2,144.78	1,299.45	1,299.45	1,375.29	22,958.37
Travis	398.88	403.34	907.04	907.04	909.74	917.83	907.04	912.43	907.04	898.94	898.94	890.85	9,859.11
Houston	238.42	257.72	530.87	549.76	547.06	558.44	605.43	618.93	605.44	589.26	589.26	581.15	6,271.74
Lamar	1,387.75	1,585.25	2,308.98	2,241.54	2,322.48	2,764.94	2,330.57	2,994.29	2,783.84	1,067.91	1,067.91	1,011.25	23,866.71
DSC	294.71	306.59	570.33	551.45	570.33	691.74	591.91	627.00	610.80	532.56	532.56	800.46	6,680.44
Athletics	2,905.55	2,931.57	5,233.81	4,764.15	5,328.45	4,941.84	4,597.57	6,206.79	5,899.58	4,729.22	4,729.22	9,455.40	61,723.15
Transportation	187.35	135.37	221.97	284.03	235.46	262.44	270.54	3,300.40	313.71	216.58	216.58	224.67	5,869.10
<b>Total</b>	<b>9,864.35</b>	<b>10,299.51</b>	<b>16,910.27</b>	<b>16,328.02</b>	<b>17,468.82</b>	<b>17,619.77</b>	<b>15,930.43</b>	<b>23,147.95</b>	<b>18,879.77</b>	<b>13,204.19</b>	<b>13,204.19</b>	<b>20,508.82</b>	<b>193,366.09</b>

2024-2025	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	5,155.93	6,021.83	4,645.99										15,823.75
Junior High	2,500.00	2,689.21	2,127.68										7,316.89
Travis	907.04	915.13	906.46										2,728.63
Houston	5,847.66	6,174.12	6,092.92										18,114.70
Lamar	2,686.70	2,940.32	2,289.37										7,916.39
DSC	678.25	1,080.25	583.77										2,342.27
Athletics	6,666.32	14,893.04	6,005.74										27,565.10
Transportation	136.62	283.94	248.93										669.49
<b>Total</b>	<b>24,578.52</b>	<b>34,997.84</b>	<b>22,900.86</b>										<b>82,477.22</b>



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 1/13/25

<b>MEETING TYPE:</b>	<b>AGENDA ITEM TYPE:</b>
<input checked="" type="checkbox"/> Regular Meeting	<input checked="" type="checkbox"/> Action Item
<input type="checkbox"/> Special Meeting	<input type="checkbox"/> Non-Action Item

**BOARD GOALS (check all that apply)**

<b>Academic Goals</b>	<b>Operational Goals</b>
<input type="checkbox"/> Academic Competitiveness	<input type="checkbox"/> Promote Community/School Partnerships
• <input type="checkbox"/> Early Literacy (HB3)	<input checked="" type="checkbox"/> Fiscal Responsibility
• <input type="checkbox"/> Early Math (HB3)	<input type="checkbox"/> Safe and Secure Schools
• <input type="checkbox"/> Other	
<input type="checkbox"/> Career Certifications (HB3)	

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Minutes of December 9, 2024, Regular Meeting of the Board of Trustees

**RECOMMENDED ACTION:** It is recommended that the December 9, 2024 Regular Minutes of the Meeting of the Board of Trustees be approved as presented.


**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** BE(LOCAL)

**OVERVIEW:**  
Review and approve minutes from December 9, 2024, Regular Meeting of the Board of Trustees

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** Minutes

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:** 



**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
MINERAL WELLS, TEXAS**

**SUBJECT:** Minutes of Workshop/Regular Board Meeting  
**PLACE:** Boardroom/District Services Complex  
**DATE:** December 9, 2024  
**TIME:** 5:30 p.m.

**Board Members Present:** Sunny Lee, President  
Scott Aaron  
Lauretta Poole, Vice President  
Maria Jones  
Joe Ruelas  
Donna Henderson  
Brandon Hons

**Board Members Absent:**

**Central Administrators Present:** David Tarver, Superintendent  
Angie Myrick, Assistant Superintendent of Student Services  
Angie Myrick, Assistant Superintendent of Human Resources  
Justic Lascsak, Director of Technology

**Call to Order/Establish Quorum:** The regular meeting was called to order at 5:31 p.m. by Sunny Lee, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that the notice of this meeting had been posted.

**Closed Session – Texas Government Code 551.074:** The Board adjourned into closed session at 6:24 p.m. No action was taken during closed session.

**Open Session:** The Board reconvened in open session at 7:18 p.m.

**Prayer** Donna Henderson opened the meeting with prayer.

**Pledges – U.S./Texas** The Board led the audience to the Pledges of Allegiance.

**Mission and Vision Statements** Maria Jones read the Mission Statement and Vision Statement.

**Public Comment** No one registered for Public Comment.

**President's Report** Nothing to report.

**Special Recognition**

Theatre students and their director presented at the recent school board meeting, where Janelle Hanlon performed her college audition monologue, Bananas from \*The House of Blue Leaves\*. Her performance impressed over 12 universities, with one offering her a \$16,000 scholarship immediately.

Hector Lopez shared the Technical Theatre students' remarkable set, lighting, and prop designs and highlighted their ingenuity in creating a temporary sound system. Using repurposed parts and additional resources, they ensured the Holiday Concerts and Fall Graduation went ahead despite equipment challenges.

Brooklyn Joe Newsom and Emma Wagoner captivated the audience with songs from our upcoming February production, Frozen Jr.

Mr. Sanders sincerely thanked the School Board, Superintendent, District Administration, and Campus Leadership for their support, while highlighting the respect and connection he shares with students, humorously illustrated by a student's playful "Fire Me" sign on his back.

**Superintendent's Report**

Mr. Tarver spoke about the district's enrollment figures and highlighted the excellent performance of the campuses in maintaining strong attendance rates. The entire district is currently at 96.04%.

**Action Items:**

**Consent Agenda Items:**

- A. Monthly Financial Reports and Accounts Payable Listing
- B. Water/Electricity/Gas Reports
- C. Minutes of the June 10, 2024 Regular Board Meeting

Joe Ruelas moved and Scott Aaron seconded a motion to approve the consent agenda items as presented.  
***The motion passed 7-0. (copies attached)***

**Discuss, Consider, and Take Any Necessary Action Regarding the Optional Flexible School Day for Elementary Campuses**

Donna Henderson moved and Maria Jones seconded a motion to approve the addition to the Optional Flexible School Day in elementary campuses.  
***The motion passed 7-0. (copies attached)***

**Information Only:**

Mr. Tarver discussed some academic and athletic highlights happening in the upcoming months.

**Adjournment**

Upon a motion by Joe Ruelas and seconded by Maria Jones, the meeting was adjourned at 7:44 p.m. ***The motion passed 7-0.***



Sunny Lee, President



Donna Henderson, Secretary



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: \_\_\_\_\_

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:**

**RECOMMENDED ACTION:**

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**

**FISCAL IMPACT:** \_\_\_\_\_

**ATTACHMENTS:** \_\_\_\_\_

**DEPARTMENT(S) SUBMITTING FORM:** \_\_\_\_\_

**DEPARTMENT SIGNATURE/APPROVAL:** \_\_\_\_\_



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 1/13/25

<b>MEETING TYPE:</b>	<b>AGENDA ITEM TYPE:</b>
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Action Item
<input type="checkbox"/> Special Meeting	<input checked="" type="checkbox"/> Non-Action Item

**BOARD GOALS (check all that apply)**

<b>Academic Goals</b>	<b>Operational Goals</b>
<input type="checkbox"/> Academic Competitiveness	<input type="checkbox"/> Promote Community/School Partnerships
• <input type="checkbox"/> Early Literacy (HB3)	<input type="checkbox"/> Fiscal Responsibility
• <input type="checkbox"/> Early Math (HB3)	<input type="checkbox"/> Safe and Secure Schools
• <input type="checkbox"/> Other	
<input type="checkbox"/> Career Certifications (HB3)	

**TITLE:** PUBLIC HEARING: Financial Integrity Rating System of Texas (FIRST) 2023-2024 Ratings

**RECOMMENDED ACTION:** This item is for information only.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Texas Administrative Code Title 19, Part 2, Chapter 109, Subchapter AA, Division 1, Rule 109, 1005

**OVERVIEW:**

Each school district and open-enrollment charter school is required to report information and financial accountability ratings to parents and taxpayers by implementing the following reporting procedures:

1. Each school district and open-enrollment charter school is required to prepare and distribute an annual financial management report in accordance with subsection (b) of this section.
2. The public must be provided an opportunity to comment on the report at a public hearing in accordance with subsection (c) of this section.

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** FIRST Report

**DEPARTMENT(S) SUBMITTING FORM:** Business and Finance

**DEPARTMENT SIGNATURE/APPROVAL:**

RATING YEAR  DISTRICT NUMBER



Financial Integrity Rating System of Texas

2023-2024 RATINGS BASED ON SCHOOL YEAR 2022-2023 DATA - DISTRICT STATUS DETAIL

Name: <b>MINERAL WELLS ISD(182903)</b>	Publication Level 1: 8/8/2024 6:33:40 PM
Status: <b>Passed</b>	Publication Level 2: 8/8/2024 6:33:40 PM
Rating: A = Superior Achievement	Last Updated: 8/20/2024 1:59:07 PM
District Score: 94	Passing Score: 70

#	Indicator Description	Updated	Score
1	<a href="#">Was the complete annual financial report (AFR) and data submitted to the TEA within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?</a>	4/19/2024 6:26:26 PM	Yes
2	<a href="#">Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)</a>	4/19/2024 6:26:26 PM	Yes
3	<a href="#">Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)</a>	4/19/2024 6:26:26 PM	Yes
4	<a href="#">Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)</a>	4/19/2024 6:26:26 PM	Yes  Ceiling Passed
			1 Multiplier Sum
5	<a href="#">Was the total net position in the governmental activities column in the Statement of Net Position (net of accretion of interest for capital appreciation bonds, net pension liability, and other post-employment benefits) greater than zero? (If it is not, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement, unless the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership. If the school district has an increase of students in</a>	4/19/2024 6:26:27 PM	Ceiling Passed

	<u>membership over 5 years of 7 percent or more or 1,000 or more students in membership, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>		
6	<u>Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	4/19/2024 6:26:26 PM	Ceiling Passed
7	<u>Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.</u>	4/19/2024 6:26:26 PM	8
8	<u>Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.</u>	4/19/2024 6:26:26 PM	10
9	<u>Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.</u>	4/19/2024 6:26:26 PM	10
10	This indicator is not being evaluated.		10
11	<u>Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's increase of students in membership over 5 years was 7 percent or more or 1,000 or more students in membership, then the school district passes this indicator.)</u>	4/19/2024 6:26:26 PM	6
12	<u>What is the correlation between future debt requirements and the district's assessed property value?</u>	8/20/2024 1:59:06 PM	10
13	<u>Was the school district's administrative cost ratio equal to or less than the threshold ratio? See ranges below in the Determination of Points section.</u>	8/20/2024 1:59:07 PM	10
14	<u>Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? If the student enrollment did not decrease, the school district will automatically pass this indicator.</u>	4/19/2024 6:26:26 PM	10
15	This indicator is not being evaluated.		5
16	<u>Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	4/19/2024 6:26:26 PM	Ceiling Passed
17	<u>Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds and free from substantial doubt about the school district's ability to continue as a going concern? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)</u>	4/19/2024 6:26:26 PM	Ceiling Passed
18	<u>Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)</u>	4/19/2024 6:26:26 PM	10
19	<u>Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?</u>	4/19/2024 6:26:26 PM	5

20	<u>Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?</u>	4/19/2024 6:26:26 PM	Ceiling Passed
21	<u>Did the school district receive an adjusted repayment schedule for more than one fiscal year for an over-allocation of Foundation School Program (FSP) funds because of a financial hardship?</u>	4/19/2024 6:26:26 PM	Ceiling Passed
			94 Weighted Sum
			1 Multiplier Sum
			(100 Ceiling)
			94 Score

### DETERMINATION OF RATING

<b>A.</b>	Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is <b>F for Substandard Achievement</b> regardless of points earned.	
<b>B.</b>	Determine the rating by the applicable number of points.	
	<b>A = Superior Achievement</b>	90-100
	<b>B = Above Standard Achievement</b>	80-89
	<b>C = Meets Standard Achievement</b>	70-79
	<b>F = Substandard Achievement</b>	<70
<p><b>No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation.</b></p> <p>The school district receives an F if it scores below the minimum passing score, if it failed any critical indicator 1, 2, 3, or 4, if the AFR or the data were not both complete, or if either the AFR or the data were not submitted on time for FIRST analysis.</p>		

### CEILING INDICATORS

Did the school district meet the criteria for any of the following **ceiling indicators** 4, 6, 16, 17, 20, or 21? If so, the school district's applicable maximum points and rating are disclosed below. Please note, an F = Substandard Achievement Rating supersedes any rating earned as the result of the school district meeting the criteria of a ceiling indicator.

Determination of rating based on meeting ceiling criteria.	Maximum Points	Maximum Rating
<b>Indicator 4</b> (Timely Payments) - School district was issued a warrant hold.	95	A = Superior Achievement
<b>Indicator 6</b> (Average Change in Fund Balance) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement

<b>Indicator 16</b> (PEIMS to AFR) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
<b>Indicator 17</b> (Material Weaknesses) - Response to indicator is <i>No</i> .	79	C = Meets Standard Achievement
<b>Indicator 20</b> (Property Values and Tax Discussion) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
<b>Indicator 21</b> (FSP Repayment Plan) - Response to indicator is <i>Yes</i> .	70	C = Meets Standard Achievement

Home Page: [Financial Compliance](#) | [Texas Education Agency](#) | Send comments or suggestions to [FinancialAccountability@tea.texas.gov](mailto:FinancialAccountability@tea.texas.gov)

**THE TEXAS EDUCATION AGENCY**

1701 NORTH CONGRESS AVENUE · AUSTIN, TEXAS, 78701 · (512) 463-9734

FIRST 5.15.7.0

January 13, 2025

To: Board of Trustees, Mineral Wells ISD

RE: School First Annual Financial Report

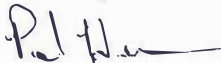
We received our 2023-2024 Financial Integrity Rating for the 2022-2023 fiscal year from the Texas Education Agency. The District was awarded an A – Superior Achievement rating, scoring 94 out of 100. The rating system had 19 indicators. We received maximum points on all indicators except indicators 8, 11 and 12. The District's cash on hand compared to operating expenditures ratio received 8 out of 10 possible points. The District's total assets was \$58,647,698 compared to \$42,635,659 long-term liabilities which scored 6 out of 10 points.

The link to the complete report is:

<https://tealprod.tea.state.tx.us/First/forms/District.aspx?year=2022&district=182903>

Title 19 Texas Administrative Code Chapter 109, Budgeting, Accounting and Auditing Subchapter AA, Commissioner's Rules Concerning Financial Accountability Rating System, Section 109.1005 requires additional information to be reported with this letter. I have included this information in a separate chart following the 19 indicators.

Sincerely,



Paul Hearn, CPA  
Chief Financial Officer  
MWISD

# School FIRST Annual Financial Management Report

MINERAL WELLS ISD

Title 19 Texas Administrative Code Chapter 109, Budgeting, Accounting, and Auditing Subchapter AA, Commissioner's Rules Concerning Financial Accountability Rating System, Section 109.1001(q). Effective 8/1/2018. The template has been established to help the districts in gathering their data and presenting it at their School FIRST hearing. The template may not be all inclusive.

## Superintendent's Current Employment Contract

A copy of the superintendent's current employment contract at the time of the School FIRST hearing is to be provided. In lieu of publication in the annual School FIRST financial management report, the school district may choose to publish the superintendent's employment contract on the school district's Internet site. If published on the Internet, the contract is to remain accessible for twelve months.

## Reimbursements Received by the Superintendent and Board Members

For the Twelve-Month Period  
Ended June 30 or August 31, 2023

Description of Reimbursements	Dr. John Kuhn	Greg Malone	Brandon Hons	Joe Ruelas	Donna Henderson	Sunny Lee	Lauretta Poole	Maria Jones
Meals	\$	133.78	72.73	163.40	51.14	\$	\$	55.40
Lodging	443.96	436.36	459.64	515.40	411.36			515.40
Transportation	10.00	66.42	66.42	473.40	66.42			376.42
Motor Fuel								
Other	525.00	485.00	485.00	425.00	485.00	60.00		910.00
Total	\$978.96	\$1,121.56	\$1,083.79	\$1,577.20	\$1,013.92	\$60.00	\$0.00	\$1,857.22

All "reimbursements" expenses, regardless of the manner of payment, including direct pay, credit card, cash, and purchase order are to be reported. Items to be reported per category include:  
 Meals – Meals consumed out of town, and in-district meals at area restaurants (outside of board meetings, excludes catered board meeting meals).  
 Lodging - Hotel charges.  
 Transportation - Airfare, car rental (can include fuel on rental, taxis, mileage reimbursements, leased cars, parking and tolls).  
 Motor fuel – Gasoline.  
 Other: - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on-behalf of) to the superintendent and board member not defined above.

## Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services

For the Twelve-Month Period  
Ended June 30 or August 31, 20XX  
Name(s) of Entity(ies)

Amount Received  
\$

Total \$0.00

Compensation does not include business revenues generated from a family business (farming, ranching, etc.) that has no relation to school district business.

## Gifts Received by Executive Officers and Board Members (and First Degree Relatives, if any) (gifts that had an economic value of \$250 or more in the aggregate in the fiscal year)

For the Twelve-Month Period  
Ended June 30 or August 31, 20XX

	Superintendent	Board Member 1	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Board Member 6	Board Member 7
Total	\$	\$	\$	\$	\$	\$	\$	\$

Note – An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification for local officials.

## Business Transactions Between School District and Board Members

For the Twelve-Month Period  
Ended June 30 or August 31, 2023

	Board Member 1	Board Member 2	Board Member 3	Joe Ruelas	Board Member 5	Board Member 6	Board Member 7
Amounts	\$	\$	\$	797.50	\$	\$	\$

Note - The summary amounts reported under this disclosure are not to duplicate the items disclosed in the summary schedule of reimbursements received by board members.

# **2023-24 Texas Academic Performance Report (TAPR)**

**District Name: MINERAL WELLS ISD**

**District Number: 182903**

***2024 Special Education Determination Status:***

***Needs Assistance***

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Texas Education Agency  
**2023-24 STAAR Performance (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
<b>STAAR Performance Rates by Tested Grade, Subject, and Performance Level</b>																	
<b>Grade 3 Reading</b>																	
At Approaches Grade Level or Above	2024	74%	74%	<b>74%</b>	60%	62%	83%	-	*	*	100%	45%	86%	72%	83%	71%	49%
	2023	76%	76%	<b>74%</b>	71%	73%	72%	-	*	-	100%	48%	100%	73%	74%	70%	69%
At Meets Grade Level or Above	2024	48%	48%	<b>43%</b>	30%	28%	53%	-	*	*	71%	20%	57%	39%	60%	38%	18%
	2023	50%	51%	<b>48%</b>	71%	40%	50%	-	*	-	57%	27%	43%	48%	47%	43%	29%
At Masters Grade Level	2024	21%	20%	<b>15%</b>	20%	7%	19%	-	*	*	29%	7%	0%	12%	28%	11%	0%
	2023	20%	20%	<b>19%</b>	14%	13%	21%	-	*	-	43%	18%	14%	19%	17%	16%	12%
<b>Grade 3 Mathematics</b>																	
At Approaches Grade Level or Above	2024	70%	71%	<b>71%</b>	50%	68%	75%	-	*	*	83%	24%	100%	70%	75%	69%	59%
	2023	73%	73%	<b>71%</b>	57%	65%	73%	-	*	-	86%	57%	71%	71%	70%	68%	67%
At Meets Grade Level or Above	2024	42%	44%	<b>42%</b>	10%	31%	52%	-	*	*	67%	19%	71%	41%	50%	37%	25%
	2023	45%	45%	<b>42%</b>	0%	31%	49%	-	*	-	71%	32%	43%	40%	49%	39%	33%
At Masters Grade Level	2024	15%	16%	<b>13%</b>	0%	6%	19%	-	*	*	17%	10%	0%	11%	20%	11%	5%
	2023	19%	19%	<b>16%</b>	0%	10%	20%	-	*	-	29%	25%	14%	17%	15%	14%	12%
<b>Grade 4 Reading</b>																	
At Approaches Grade Level or Above	2024	81%	81%	<b>77%</b>	67%	80%	74%	*	*	-	100%	49%	67%	78%	75%	75%	82%
	2023	77%	78%	<b>81%</b>	86%	79%	80%	-	*	-	100%	62%	*	82%	78%	80%	87%
At Meets Grade Level or Above	2024	51%	51%	<b>41%</b>	33%	40%	41%	*	*	-	50%	29%	33%	40%	46%	36%	36%
	2023	48%	49%	<b>48%</b>	57%	46%	48%	-	*	-	50%	32%	*	49%	47%	44%	49%
At Masters Grade Level	2024	23%	23%	<b>15%</b>	0%	9%	17%	*	*	-	33%	2%	0%	14%	16%	11%	14%
	2023	22%	22%	<b>16%</b>	14%	13%	17%	-	*	-	13%	6%	*	16%	14%	12%	18%
<b>Grade 4 Mathematics</b>																	
At Approaches Grade Level or Above	2024	69%	68%	<b>74%</b>	67%	75%	72%	*	*	-	83%	43%	50%	76%	69%	70%	73%
	2023	71%	70%	<b>74%</b>	71%	77%	72%	-	*	-	75%	55%	*	77%	68%	72%	89%
At Meets Grade Level or Above	2024	46%	45%	<b>49%</b>	50%	41%	53%	*	*	-	67%	32%	50%	50%	46%	47%	43%
	2023	48%	48%	<b>55%</b>	43%	61%	51%	-	*	-	38%	47%	*	55%	53%	52%	67%
At Masters Grade Level	2024	21%	21%	<b>21%</b>	0%	14%	24%	*	*	-	50%	5%	17%	20%	24%	20%	18%
	2023	22%	22%	<b>26%</b>	29%	23%	26%	-	*	-	25%	13%	*	24%	31%	21%	27%
<b>Grade 5 Reading</b>																	

Texas Education Agency  
**2023-24 STAAR Performance (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
At Approaches Grade Level or Above	2024	79%	79%	<b>67%</b>	50%	74%	64%	-	*	-	71%	40%	*	71%	59%	65%	80%
	2023	81%	81%	<b>74%</b>	86%	73%	73%	-	*	*	83%	32%	80%	74%	73%	72%	69%
At Meets Grade Level or Above	2024	55%	55%	<b>42%</b>	38%	42%	43%	-	*	-	0%	19%	*	43%	39%	38%	42%
	2023	57%	57%	<b>43%</b>	29%	40%	46%	-	*	*	17%	14%	20%	42%	44%	38%	41%
At Masters Grade Level	2024	29%	28%	<b>19%</b>	13%	22%	19%	-	*	-	0%	4%	*	17%	23%	17%	24%
	2023	28%	29%	<b>16%</b>	0%	15%	16%	-	*	*	17%	3%	20%	16%	16%	13%	18%
<b>Grade 5 Mathematics</b>																	
At Approaches Grade Level or Above	2024	77%	76%	<b>71%</b>	63%	73%	70%	-	*	-	71%	41%	*	73%	67%	68%	87%
	2023	80%	79%	<b>83%</b>	86%	82%	85%	-	*	*	67%	51%	100%	84%	82%	81%	82%
At Meets Grade Level or Above	2024	50%	50%	<b>49%</b>	38%	53%	47%	-	*	-	29%	29%	*	49%	48%	46%	67%
	2023	51%	50%	<b>46%</b>	29%	43%	50%	-	*	*	33%	22%	60%	47%	44%	41%	44%
At Masters Grade Level	2024	19%	20%	<b>20%</b>	0%	22%	21%	-	*	-	14%	12%	*	20%	22%	17%	29%
	2023	21%	22%	<b>18%</b>	0%	16%	19%	-	*	*	17%	14%	40%	18%	18%	14%	16%
<b>Grade 5 Science</b>																	
At Approaches Grade Level or Above	2024	58%	58%	<b>60%</b>	50%	57%	61%	-	*	-	71%	37%	*	62%	55%	54%	62%
	2023	65%	66%	<b>63%</b>	43%	60%	68%	-	*	*	33%	27%	60%	64%	60%	60%	59%
At Meets Grade Level or Above	2024	28%	28%	<b>30%</b>	13%	26%	33%	-	*	-	29%	22%	*	29%	35%	26%	22%
	2023	36%	37%	<b>26%</b>	0%	20%	32%	-	*	*	17%	14%	60%	24%	32%	21%	20%
At Masters Grade Level	2024	11%	11%	<b>11%</b>	0%	7%	14%	-	*	-	0%	4%	*	10%	13%	9%	9%
	2023	16%	16%	<b>12%</b>	0%	6%	18%	-	*	*	17%	8%	20%	11%	16%	8%	8%
<b>Grade 6 Reading</b>																	
At Approaches Grade Level or Above	2024	77%	78%	<b>68%</b>	83%	65%	70%	-	*	*	67%	17%	83%	68%	68%	64%	62%
	2023	77%	78%	<b>69%</b>	50%	70%	70%	*	*	-	55%	40%	67%	67%	73%	63%	67%
At Meets Grade Level or Above	2024	57%	57%	<b>43%</b>	33%	37%	49%	-	*	*	33%	6%	50%	41%	47%	39%	42%
	2023	52%	54%	<b>38%</b>	25%	34%	42%	*	*	-	36%	20%	11%	35%	48%	33%	41%
At Masters Grade Level	2024	26%	26%	<b>18%</b>	0%	14%	21%	-	*	*	17%	0%	33%	18%	18%	13%	12%
	2023	22%	23%	<b>15%</b>	0%	11%	19%	*	*	-	9%	15%	0%	12%	23%	13%	13%
<b>Grade 6 Mathematics</b>																	
At Approaches Grade Level or Above	2024	72%	72%	<b>73%</b>	83%	76%	68%	-	*	*	83%	24%	100%	74%	70%	71%	78%
	2023	75%	77%	<b>79%</b>	43%	84%	78%	*	*	-	73%	50%	88%	80%	76%	76%	90%

Texas Education Agency  
**2023-24 STAAR Performance (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
At Meets Grade Level or Above	2024	39%	40%	<b>39%</b>	0%	37%	41%	-	*	*	33%	6%	50%	40%	36%	34%	34%
	2023	40%	42%	<b>40%</b>	14%	38%	44%	*	*	-	36%	25%	63%	40%	41%	36%	46%
At Masters Grade Level	2024	14%	14%	<b>12%</b>	0%	8%	14%	-	*	*	17%	0%	33%	12%	11%	7%	8%
	2023	16%	17%	<b>20%</b>	0%	17%	22%	*	*	-	27%	20%	0%	18%	25%	18%	21%
<b>Grade 7 Reading</b>																	
At Approaches Grade Level or Above	2024	74%	75%	<b>58%</b>	43%	63%	57%	*	*	-	36%	24%	57%	57%	60%	52%	61%
	2023	78%	79%	<b>72%</b>	89%	73%	68%	*	*	-	100%	45%	83%	72%	70%	68%	67%
At Meets Grade Level or Above	2024	54%	55%	<b>38%</b>	14%	39%	39%	*	*	-	27%	19%	29%	35%	45%	31%	39%
	2023	55%	56%	<b>43%</b>	44%	44%	41%	*	*	-	83%	24%	67%	40%	49%	38%	40%
At Masters Grade Level	2024	29%	30%	<b>16%</b>	0%	14%	19%	*	*	-	9%	0%	0%	14%	23%	14%	22%
	2023	27%	28%	<b>18%</b>	11%	20%	15%	*	*	-	50%	12%	17%	18%	18%	17%	21%
<b>Grade 7 Mathematics</b>																	
At Approaches Grade Level or Above	2024	56%	56%	<b>38%</b>	14%	48%	35%	*	-	-	14%	15%	40%	37%	42%	35%	50%
	2023	63%	64%	<b>44%</b>	38%	44%	44%	*	*	-	*	36%	60%	42%	49%	40%	38%
At Meets Grade Level or Above	2024	34%	33%	<b>11%</b>	0%	13%	12%	*	-	-	0%	10%	20%	12%	11%	10%	12%
	2023	37%	38%	<b>23%</b>	13%	27%	22%	*	*	-	*	36%	20%	23%	24%	21%	20%
At Masters Grade Level	2024	11%	10%	<b>1%</b>	0%	3%	0%	*	-	-	0%	0%	0%	1%	3%	2%	0%
	2023	11%	11%	<b>1%</b>	13%	0%	0%	*	*	-	*	3%	0%	1%	0%	1%	0%
<b>Grade 8 Reading</b>																	
At Approaches Grade Level or Above	2024	81%	80%	<b>64%</b>	63%	71%	56%	*	*	-	67%	25%	*	64%	63%	62%	72%
	2023	83%	83%	<b>73%</b>	82%	71%	76%	*	*	*	67%	54%	60%	73%	75%	69%	69%
At Meets Grade Level or Above	2024	56%	57%	<b>27%</b>	38%	30%	21%	*	*	-	67%	16%	*	28%	26%	25%	26%
	2023	58%	57%	<b>29%</b>	36%	27%	31%	*	*	*	22%	38%	40%	30%	25%	25%	17%
At Masters Grade Level	2024	29%	31%	<b>8%</b>	0%	6%	8%	*	*	-	33%	3%	*	8%	8%	7%	3%
	2023	28%	28%	<b>8%</b>	9%	9%	7%	*	*	*	0%	15%	0%	8%	9%	7%	2%
<b>Grade 8 Mathematics</b>																	
At Approaches Grade Level or Above	2024	72%	71%	<b>73%</b>	63%	76%	70%	*	*	-	89%	28%	100%	72%	76%	70%	83%
	2023	76%	76%	<b>78%</b>	82%	76%	79%	*	*	*	75%	62%	100%	78%	79%	74%	78%
At Meets Grade Level or Above	2024	43%	42%	<b>47%</b>	38%	51%	42%	*	*	-	78%	19%	80%	45%	50%	43%	53%
	2023	46%	46%	<b>47%</b>	73%	42%	48%	*	*	*	58%	42%	67%	48%	45%	44%	38%

Texas Education Agency  
**2023-24 STAAR Performance (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
At Masters Grade Level	2024	16%	15%	<b>16%</b>	0%	18%	13%	*	*	-	33%	9%	40%	15%	18%	13%	23%
	2023	17%	17%	<b>12%</b>	9%	10%	16%	*	*	*	8%	12%	17%	10%	19%	10%	6%
<b>Grade 8 Science</b>																	
At Approaches Grade Level or Above	2024	70%	70%	<b>65%</b>	56%	61%	69%	*	*	-	75%	29%	*	68%	60%	62%	54%
	2023	74%	74%	<b>69%</b>	92%	66%	71%	*	*	*	64%	46%	100%	69%	70%	64%	63%
At Meets Grade Level or Above	2024	44%	43%	<b>33%</b>	22%	34%	31%	*	*	-	75%	23%	*	35%	30%	32%	27%
	2023	47%	46%	<b>43%</b>	42%	38%	49%	*	*	*	55%	42%	60%	46%	36%	37%	28%
At Masters Grade Level	2024	17%	16%	<b>8%</b>	0%	5%	10%	*	*	-	25%	0%	*	7%	10%	7%	5%
	2023	17%	16%	<b>12%</b>	0%	10%	17%	*	*	*	0%	12%	0%	12%	14%	10%	9%
<b>Grade 8 Social Studies</b>																	
At Approaches Grade Level or Above	2024	60%	61%	<b>57%</b>	56%	57%	56%	*	*	-	88%	26%	*	55%	60%	54%	49%
	2023	62%	63%	<b>57%</b>	58%	51%	60%	*	*	*	73%	42%	60%	56%	59%	52%	54%
At Meets Grade Level or Above	2024	33%	34%	<b>28%</b>	33%	21%	30%	*	*	-	63%	16%	*	27%	29%	25%	15%
	2023	33%	34%	<b>30%</b>	50%	26%	33%	*	*	*	18%	38%	60%	31%	27%	22%	17%
At Masters Grade Level	2024	17%	18%	<b>14%</b>	11%	10%	16%	*	*	-	25%	3%	*	12%	16%	12%	7%
	2023	16%	17%	<b>12%</b>	8%	9%	15%	*	*	*	9%	19%	20%	11%	13%	9%	4%
<b>End of Course English I</b>																	
At Approaches Grade Level or Above	2024	70%	71%	<b>65%</b>	86%	61%	64%	-	*	*	100%	28%	*	64%	66%	61%	57%
	2023	72%	74%	<b>60%</b>	53%	57%	64%	-	-	-	71%	24%	17%	61%	58%	55%	51%
At Meets Grade Level or Above	2024	52%	53%	<b>39%</b>	57%	32%	42%	-	*	*	75%	6%	*	36%	46%	34%	26%
	2023	52%	55%	<b>37%</b>	40%	30%	42%	-	-	-	71%	16%	17%	38%	35%	31%	18%
At Masters Grade Level	2024	16%	16%	<b>6%</b>	7%	5%	7%	-	*	*	8%	0%	*	6%	8%	4%	3%
	2023	13%	15%	<b>7%</b>	13%	6%	8%	-	-	-	14%	4%	0%	6%	10%	5%	2%
<b>End of Course English II</b>																	
At Approaches Grade Level or Above	2024	75%	77%	<b>68%</b>	77%	66%	69%	-	-	*	75%	13%	*	69%	65%	64%	47%
	2023	74%	76%	<b>67%</b>	33%	64%	70%	-	*	*	100%	38%	*	65%	76%	63%	53%
At Meets Grade Level or Above	2024	58%	60%	<b>49%</b>	62%	41%	54%	-	-	*	63%	7%	*	50%	43%	43%	16%
	2023	54%	57%	<b>40%</b>	11%	34%	47%	-	*	*	44%	28%	*	38%	49%	36%	18%

Texas Education Agency  
**2023-24 STAAR Performance (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
At Masters Grade Level	2024	9%	9%	2%	0%	1%	3%	-	-	*	0%	0%	*	1%	5%	1%	0%
	2023	9%	9%	2%	0%	0%	5%	-	*	*	0%	3%	*	1%	8%	2%	0%
<b>End of Course Algebra I</b>																	
At Approaches Grade Level or Above	2024	81%	79%	65%	94%	64%	63%	-	*	*	71%	30%	*	67%	61%	63%	56%
	2023	79%	78%	57%	64%	51%	60%	-	*	-	80%	35%	17%	59%	51%	50%	44%
At Meets Grade Level or Above	2024	43%	41%	27%	31%	25%	27%	-	*	*	43%	4%	*	27%	27%	24%	24%
	2023	43%	43%	24%	21%	20%	26%	-	*	-	40%	15%	17%	24%	22%	18%	11%
At Masters Grade Level	2024	24%	23%	13%	6%	14%	11%	-	*	*	21%	0%	*	13%	13%	11%	13%
	2023	23%	23%	7%	0%	9%	7%	-	*	-	10%	5%	0%	7%	10%	6%	9%
<b>End of Course Biology</b>																	
At Approaches Grade Level or Above	2024	91%	92%	88%	91%	84%	90%	-	-	*	100%	65%	*	86%	93%	84%	77%
	2023	88%	89%	83%	90%	80%	85%	-	*	*	*	71%	80%	82%	85%	82%	80%
At Meets Grade Level or Above	2024	56%	57%	40%	73%	33%	40%	-	-	*	82%	14%	*	39%	41%	32%	23%
	2023	56%	58%	39%	60%	31%	45%	-	*	*	*	27%	20%	39%	38%	35%	18%
At Masters Grade Level	2024	19%	19%	5%	0%	4%	7%	-	-	*	0%	0%	*	4%	7%	3%	0%
	2023	21%	23%	9%	0%	6%	12%	-	*	*	*	0%	20%	7%	13%	7%	0%
<b>End of Course U.S. History</b>																	
At Approaches Grade Level or Above	2024	96%	96%	96%	80%	95%	97%	-	*	-	100%	77%	*	95%	97%	95%	92%
	2023	94%	94%	92%	*	92%	90%	-	-	-	100%	79%	*	91%	95%	90%	83%
At Meets Grade Level or Above	2024	69%	70%	55%	40%	48%	60%	-	*	-	70%	27%	*	53%	67%	48%	25%
	2023	70%	72%	58%	*	60%	55%	-	-	-	100%	36%	*	56%	68%	53%	30%
At Masters Grade Level	2024	37%	39%	23%	0%	16%	27%	-	*	-	30%	9%	*	21%	33%	20%	13%
	2023	38%	40%	21%	*	16%	27%	-	-	-	38%	7%	*	19%	27%	19%	4%
<b>SAT/ACT All Subjects</b>																	
At Approaches Grade Level or Above	2024	88%	90%	93%	-	95%	91%	-	*	-	*	-	-	92%	100%	89%	-
	2023	90%	93%	86%	-	73%	95%	-	*	-	-	-	-	83%	100%	86%	-
At Meets Grade Level or Above	2024	59%	63%	41%	-	32%	48%	-	*	-	*	-	-	42%	33%	30%	-
	2023	61%	65%	49%	-	40%	53%	-	*	-	-	-	-	50%	40%	52%	-

Texas Education Agency  
**2023-24 STAAR Performance (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
At Masters Grade Level	2024	12%	13%	<b>2%</b>	-	0%	4%	-	*	-	*	-	-	3%	0%	4%	-
	2023	12%	13%	<b>0%</b>	-	0%	0%	-	*	-	-	-	-	0%	0%	0%	-
<b>All Grades All Subjects</b>																	
At Approaches Grade Level or Above	2024	75%	75%	<b>69%</b>	67%	69%	69%	63%	87%	64%	78%	35%	80%	70%	68%	66%	66%
	2023	76%	77%	<b>71%</b>	68%	69%	72%	75%	95%	56%	78%	47%	73%	71%	71%	67%	67%
At Meets Grade Level or Above	2024	48%	49%	<b>39%</b>	35%	35%	41%	25%	74%	18%	52%	18%	52%	39%	40%	35%	31%
	2023	49%	50%	<b>40%</b>	35%	36%	43%	0%	78%	22%	46%	28%	43%	40%	40%	35%	31%
At Masters Grade Level	2024	20%	20%	<b>12%</b>	3%	10%	15%	13%	45%	0%	17%	4%	17%	12%	15%	10%	11%
	2023	20%	21%	<b>13%</b>	6%	10%	15%	0%	35%	0%	16%	10%	11%	12%	15%	11%	10%
<b>All Grades ELA/Reading</b>																	
At Approaches Grade Level or Above	2024	76%	76%	<b>68%</b>	68%	67%	67%	*	91%	67%	76%	32%	76%	68%	67%	64%	64%
	2023	77%	78%	<b>70%</b>	67%	68%	71%	*	94%	*	83%	43%	70%	70%	71%	67%	66%
At Meets Grade Level or Above	2024	54%	55%	<b>41%</b>	42%	36%	44%	*	73%	17%	49%	16%	42%	40%	43%	36%	31%
	2023	53%	55%	<b>41%</b>	38%	36%	44%	*	69%	*	46%	25%	34%	40%	43%	36%	31%
At Masters Grade Level	2024	22%	22%	<b>12%</b>	6%	9%	14%	*	45%	0%	14%	2%	13%	11%	15%	9%	9%
	2023	20%	21%	<b>12%</b>	8%	10%	13%	*	31%	*	16%	9%	9%	11%	14%	10%	11%
<b>All Grades Mathematics</b>																	
At Approaches Grade Level or Above	2024	72%	72%	<b>68%</b>	66%	70%	67%	*	92%	*	71%	31%	81%	69%	67%	65%	70%
	2023	75%	75%	<b>70%</b>	64%	68%	71%	*	93%	*	77%	49%	73%	70%	67%	66%	69%
At Meets Grade Level or Above	2024	43%	43%	<b>38%</b>	25%	35%	41%	*	83%	*	45%	18%	54%	38%	39%	35%	37%
	2023	45%	45%	<b>39%</b>	30%	36%	42%	*	93%	*	45%	32%	46%	40%	38%	35%	36%
At Masters Grade Level	2024	17%	17%	<b>14%</b>	2%	12%	15%	*	58%	*	21%	6%	19%	13%	16%	12%	15%
	2023	19%	19%	<b>14%</b>	7%	12%	16%	*	40%	*	18%	13%	12%	13%	16%	12%	13%
<b>All Grades Science</b>																	
At Approaches Grade Level or Above	2024	75%	75%	<b>72%</b>	68%	69%	73%	*	*	*	85%	44%	91%	73%	70%	67%	65%
	2023	77%	77%	<b>73%</b>	79%	70%	76%	*	100%	*	62%	50%	80%	73%	74%	70%	67%
At Meets Grade Level or Above	2024	43%	44%	<b>35%</b>	39%	31%	35%	*	*	*	65%	20%	73%	35%	35%	30%	24%
	2023	47%	48%	<b>36%</b>	38%	30%	42%	*	80%	*	43%	26%	47%	37%	35%	31%	22%

Texas Education Agency  
**2023-24 STAAR Performance (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
At Masters Grade Level	2024	16%	16%	<b>8%</b>	0%	5%	11%	*	*	*	8%	2%	18%	7%	10%	6%	4%
	2023	18%	19%	<b>11%</b>	0%	7%	15%	*	40%	*	5%	5%	13%	10%	14%	8%	5%
<b>All Grades Social Studies</b>																	
At Approaches Grade Level or Above	2024	78%	79%	<b>76%</b>	64%	76%	77%	*	*	-	94%	47%	83%	78%	72%	73%	65%
	2023	78%	79%	<b>74%</b>	69%	73%	74%	*	*	*	84%	55%	71%	74%	74%	69%	64%
At Meets Grade Level or Above	2024	51%	53%	<b>41%</b>	36%	35%	45%	*	*	-	67%	21%	67%	42%	41%	36%	18%
	2023	52%	54%	<b>43%</b>	38%	44%	44%	*	*	*	53%	38%	71%	43%	44%	37%	22%
At Masters Grade Level	2024	27%	29%	<b>18%</b>	7%	13%	22%	*	*	-	28%	6%	33%	17%	22%	15%	9%
	2023	27%	29%	<b>16%</b>	6%	12%	21%	*	*	*	21%	15%	14%	15%	19%	14%	4%
<b>STAAR Performance Rates by Enrolled Grade at Meets Grade Level or Above</b>																	
<b>3rd Graders</b>																	
Reading and Mathematics	2024	35%	36%	<b>33%</b>	10%	19%	43%	-	*	*	67%	19%	43%	30%	43%	26%	7%
	2023	37%	38%	<b>33%</b>	0%	27%	39%	-	*	-	43%	27%	29%	33%	36%	29%	21%
Reading and Mathematics Including EOC	2024	35%	36%	<b>33%</b>	10%	19%	43%	-	*	*	67%	19%	43%	30%	43%	26%	7%
	2023	37%	38%	<b>33%</b>	0%	27%	39%	-	*	-	43%	27%	29%	33%	36%	29%	21%
Reading Including EOC	2024	48%	48%	<b>43%</b>	30%	28%	53%	-	*	*	71%	20%	57%	39%	60%	38%	18%
	2023	50%	51%	<b>48%</b>	71%	40%	50%	-	*	-	57%	27%	43%	48%	47%	43%	29%
Math Including EOC	2024	42%	44%	<b>42%</b>	10%	31%	52%	-	*	*	67%	19%	71%	41%	50%	37%	25%
	2023	45%	45%	<b>42%</b>	0%	31%	49%	-	*	-	71%	32%	43%	40%	49%	39%	33%
<b>4th Graders</b>																	
Reading and Mathematics	2024	38%	38%	<b>35%</b>	33%	32%	37%	*	*	-	50%	27%	33%	35%	36%	32%	32%
	2023	38%	39%	<b>43%</b>	43%	44%	42%	-	*	-	38%	32%	*	44%	43%	40%	44%
Reading and Mathematics Including EOC	2024	38%	38%	<b>35%</b>	33%	32%	37%	*	*	-	50%	27%	33%	35%	36%	32%	32%
	2023	38%	39%	<b>43%</b>	43%	44%	42%	-	*	-	38%	32%	*	44%	43%	40%	44%
Reading Including EOC	2024	51%	51%	<b>41%</b>	33%	40%	41%	*	*	-	50%	29%	33%	40%	46%	36%	36%
	2023	48%	49%	<b>48%</b>	57%	46%	48%	-	*	-	50%	32%	*	49%	47%	44%	49%
Math Including EOC	2024	46%	46%	<b>49%</b>	50%	41%	53%	*	*	-	67%	32%	50%	50%	46%	47%	43%
	2023	48%	48%	<b>55%</b>	43%	61%	51%	-	*	-	38%	47%	*	55%	53%	52%	67%
<b>5th Graders</b>																	
Reading and Mathematics	2024	42%	42%	<b>36%</b>	38%	35%	38%	-	*	-	0%	19%	*	36%	36%	33%	38%
	2023	43%	43%	<b>35%</b>	14%	32%	38%	-	*	*	17%	14%	20%	34%	35%	28%	32%

Texas Education Agency  
**2023-24 STAAR Performance (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
Reading and Mathematics Including EOC	2024	42%	42%	<b>36%</b>	38%	35%	38%	-	*	-	0%	19%	*	36%	36%	33%	38%
	2023	43%	43%	<b>35%</b>	14%	32%	38%	-	*	*	17%	14%	20%	34%	35%	28%	32%
Reading Including EOC	2024	55%	55%	<b>42%</b>	38%	42%	43%	-	*	-	0%	19%	*	43%	39%	38%	42%
	2023	57%	57%	<b>43%</b>	29%	40%	46%	-	*	*	17%	14%	20%	42%	44%	38%	41%
Math Including EOC	2024	51%	50%	<b>49%</b>	38%	53%	47%	-	*	-	29%	29%	*	49%	48%	46%	67%
	2023	51%	51%	<b>46%</b>	29%	43%	50%	-	*	*	33%	22%	60%	47%	44%	41%	44%
<b>6th Graders</b>																	
Reading and Mathematics	2024	36%	37%	<b>31%</b>	0%	29%	35%	-	*	*	17%	3%	50%	31%	30%	26%	30%
	2023	35%	37%	<b>28%</b>	14%	22%	33%	*	*	-	36%	20%	0%	25%	37%	25%	31%
Reading and Mathematics Including EOC	2024	36%	37%	<b>31%</b>	0%	29%	35%	-	*	*	17%	3%	50%	31%	30%	26%	30%
	2023	35%	37%	<b>28%</b>	14%	22%	33%	*	*	-	36%	20%	0%	25%	37%	25%	31%
Reading Including EOC	2024	57%	57%	<b>43%</b>	33%	37%	49%	-	*	*	33%	6%	50%	41%	47%	39%	42%
	2023	52%	54%	<b>38%</b>	25%	34%	42%	*	*	-	36%	20%	11%	35%	48%	33%	41%
Math Including EOC	2024	40%	41%	<b>39%</b>	0%	37%	41%	-	*	*	33%	6%	50%	40%	36%	34%	34%
	2023	40%	43%	<b>40%</b>	14%	38%	44%	*	*	-	36%	25%	63%	40%	41%	36%	46%
<b>7th Graders</b>																	
Reading and Mathematics	2024	35%	35%	<b>27%</b>	0%	25%	29%	*	*	-	27%	14%	29%	24%	34%	22%	31%
	2023	37%	39%	<b>29%</b>	11%	30%	29%	*	*	-	50%	24%	33%	29%	28%	25%	25%
Reading and Mathematics Including EOC	2024	36%	36%	<b>27%</b>	0%	25%	29%	*	*	-	27%	14%	29%	24%	34%	22%	31%
	2023	38%	40%	<b>29%</b>	11%	30%	29%	*	*	-	50%	24%	33%	29%	28%	25%	25%
Reading Including EOC	2024	54%	56%	<b>38%</b>	14%	39%	39%	*	*	-	27%	19%	29%	35%	45%	31%	39%
	2023	55%	56%	<b>43%</b>	44%	44%	41%	*	*	-	83%	24%	67%	40%	49%	38%	40%
Math Including EOC	2024	40%	41%	<b>31%</b>	0%	30%	33%	*	*	-	36%	14%	43%	30%	34%	25%	33%
	2023	43%	45%	<b>36%</b>	11%	39%	34%	*	*	-	50%	36%	33%	36%	35%	32%	31%
<b>8th Graders</b>																	
Reading and Mathematics	2024	28%	25%	<b>16%</b>	25%	20%	11%	*	*	-	*	13%	*	14%	21%	17%	16%
	2023	31%	30%	<b>23%</b>	33%	22%	25%	*	*	*	13%	38%	40%	25%	19%	22%	15%
Reading and Mathematics Including EOC	2024	41%	41%	<b>30%</b>	33%	30%	25%	*	*	-	75%	13%	*	29%	32%	28%	24%
	2023	44%	44%	<b>33%</b>	33%	30%	36%	*	*	*	36%	38%	40%	35%	25%	26%	22%
Reading Including EOC	2024	57%	58%	<b>37%</b>	44%	38%	32%	*	*	-	75%	16%	*	37%	38%	32%	31%
	2023	58%	59%	<b>36%</b>	33%	32%	41%	*	*	*	36%	38%	40%	38%	33%	29%	24%

Texas Education Agency  
**2023-24 STAAR Performance (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
Math Including EOC	2024	49%	47%	<b>44%</b>	44%	50%	37%	*	*	-	75%	16%	*	43%	47%	43%	49%
	2023	51%	50%	<b>46%</b>	75%	39%	49%	*	*	*	64%	42%	60%	48%	41%	41%	33%
<b>3rd - 8th Graders</b>																	
Reading and Mathematics	2024	36%	36%	<b>30%</b>	18%	27%	34%	*	70%	*	33%	17%	36%	30%	33%	26%	26%
	2023	37%	38%	<b>32%</b>	20%	29%	35%	*	69%	*	33%	26%	26%	32%	33%	29%	28%
Reading and Mathematics Including EOC	2024	38%	39%	<b>32%</b>	20%	29%	35%	*	73%	*	39%	17%	38%	31%	35%	28%	27%
	2023	39%	40%	<b>34%</b>	20%	31%	36%	*	69%	*	37%	26%	26%	34%	34%	29%	29%
Reading Including EOC	2024	54%	54%	<b>41%</b>	33%	37%	43%	*	73%	*	42%	19%	41%	39%	45%	36%	35%
	2023	53%	54%	<b>43%</b>	42%	39%	45%	*	69%	*	45%	26%	39%	42%	45%	38%	37%
Math Including EOC	2024	45%	45%	<b>43%</b>	24%	41%	45%	*	82%	*	50%	21%	59%	42%	44%	39%	42%
	2023	47%	47%	<b>44%</b>	33%	42%	46%	*	92%	*	49%	35%	51%	45%	43%	40%	42%

\* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Texas Education Agency  
**2023-24 STAAR Progress (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	School Year	State	Region11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
<b>School Progress - Annual Growth by Grade and Subject</b>																	
Grade 4 ELA/Reading	2024	67%	67%	<b>56%</b>	0%	60%	55%	*	*	-	58%	39%	50%	53%	66%	52%	68%
	2023	55%	55%	<b>54%</b>	33%	49%	56%	-	*	-	83%	28%	*	54%	53%	52%	52%
Grade 4 Mathematics	2024	60%	59%	<b>66%</b>	75%	67%	62%	*	*	-	100%	26%	40%	67%	63%	66%	69%
	2023	63%	62%	<b>72%</b>	58%	73%	72%	-	*	-	67%	50%	*	74%	61%	67%	79%
Grade 5 ELA/Reading	2024	70%	69%	<b>56%</b>	63%	63%	50%	-	*	-	33%	42%	*	57%	52%	53%	65%
	2023	65%	64%	<b>52%</b>	50%	57%	46%	-	*	*	60%	30%	50%	52%	50%	50%	54%
Grade 5 Mathematics	2024	65%	65%	<b>60%</b>	63%	64%	58%	-	*	-	58%	59%	*	59%	63%	59%	73%
	2023	71%	70%	<b>61%</b>	79%	58%	66%	-	*	*	20%	53%	60%	60%	66%	61%	52%
Grade 6 ELA/Reading	2024	61%	62%	<b>57%</b>	67%	52%	62%	-	*	*	50%	26%	70%	56%	61%	52%	49%
	2023	51%	51%	<b>42%</b>	43%	38%	48%	*	*	-	23%	34%	22%	40%	48%	39%	42%
Grade 6 Mathematics	2024	48%	50%	<b>53%</b>	33%	51%	54%	-	*	*	50%	40%	90%	54%	49%	49%	51%
	2023	54%	57%	<b>51%</b>	33%	49%	55%	*	*	-	45%	63%	75%	50%	55%	48%	44%
Grade 7 ELA/Reading	2024	66%	67%	<b>49%</b>	36%	48%	52%	*	*	-	41%	22%	50%	48%	53%	44%	47%
	2023	71%	70%	<b>59%</b>	56%	67%	53%	*	*	-	67%	44%	50%	56%	64%	56%	67%
Grade 7 Mathematics	2024	49%	46%	<b>23%</b>	29%	24%	21%	*	-	-	21%	24%	20%	22%	26%	21%	19%
	2023	56%	55%	<b>32%</b>	29%	32%	33%	*	*	-	*	38%	20%	28%	40%	30%	29%
Grade 8 ELA/Reading	2024	69%	69%	<b>52%</b>	50%	54%	48%	*	*	-	*	34%	*	51%	55%	50%	55%
	2023	63%	62%	<b>40%</b>	27%	46%	38%	*	*	-	17%	60%	10%	41%	38%	39%	44%
Grade 8 Mathematics	2024	66%	64%	<b>71%</b>	83%	79%	63%	*	*	-	75%	43%	*	69%	75%	70%	85%
	2023	74%	73%	<b>74%</b>	91%	78%	72%	*	*	-	50%	80%	100%	76%	71%	72%	74%
End of Course English I	2024	64%	65%	<b>59%</b>	90%	54%	60%	-	*	*	75%	34%	*	56%	68%	58%	58%
	2023	57%	57%	<b>52%</b>	67%	46%	55%	-	-	-	60%	36%	*	51%	52%	49%	35%
End of Course English II	2024	69%	69%	<b>61%</b>	55%	59%	63%	-	-	-	57%	33%	*	63%	52%	59%	37%
	2023	74%	74%	<b>68%</b>	60%	68%	68%	-	*	-	78%	48%	-	67%	71%	65%	66%
End of Course Algebra I	2024	72%	71%	<b>58%</b>	50%	59%	56%	-	*	*	73%	47%	*	58%	56%	55%	54%
	2023	76%	77%	<b>62%</b>	70%	62%	61%	-	*	-	67%	68%	*	64%	57%	58%	54%
All Grades Both Subjects	2024	64%	64%	<b>56%</b>	55%	57%	55%	58%	90%	*	59%	38%	59%	56%	58%	54%	58%
	2023	64%	64%	<b>56%</b>	55%	56%	57%	50%	60%	*	49%	47%	48%	56%	56%	54%	54%
All Grades ELA/Reading	2024	67%	67%	<b>56%</b>	55%	56%	56%	*	90%	*	55%	34%	60%	55%	58%	53%	55%
	2023	63%	62%	<b>53%</b>	47%	53%	53%	*	55%	*	51%	39%	34%	52%	54%	50%	51%
All Grades Mathematics	2024	60%	60%	<b>57%</b>	55%	59%	54%	*	90%	*	63%	41%	57%	56%	58%	55%	61%
	2023	66%	66%	<b>60%</b>	64%	60%	61%	*	67%	*	48%	56%	63%	61%	59%	58%	57%
<b>School Progress - Accelerated Learning by Grade and Subject</b>																	
Grade 4 ELA/Reading	2024	38%	39%	<b>36%</b>	*	43%	33%	-	-	-	-	19%	*	37%	36%	37%	57%
	2023	33%	33%	<b>34%</b>	*	8%	38%	-	-	-	*	21%	-	36%	29%	36%	17%
Grade 4 Mathematics	2024	26%	25%	<b>43%</b>	*	56%	30%	-	-	-	*	5%	*	46%	35%	38%	56%
	2023	27%	24%	<b>36%</b>	*	38%	33%	-	-	-	*	10%	*	40%	22%	33%	50%

Texas Education Agency  
**2023-24 STAAR Progress (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	School Year	State	Region11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
Grade 5 ELA/Reading	2024	35%	34%	<b>19%</b>	*	33%	11%	-	-	-	-	15%	-	23%	12%	18%	50%
	2023	37%	36%	<b>33%</b>	-	34%	27%	-	-	-	*	16%	*	30%	41%	34%	33%
Grade 5 Mathematics	2024	41%	39%	<b>19%</b>	*	14%	19%	-	-	-	*	4%	*	23%	14%	20%	20%
	2023	48%	45%	<b>59%</b>	*	54%	61%	-	-	-	-	41%	*	58%	63%	58%	50%
Grade 6 ELA/Reading	2024	24%	24%	<b>28%</b>	*	29%	29%	-	-	-	*	13%	*	28%	27%	24%	19%
	2023	26%	25%	<b>18%</b>	*	19%	18%	*	-	-	*	10%	*	17%	20%	13%	0%
Grade 6 Mathematics	2024	27%	28%	<b>38%</b>	*	48%	27%	-	-	-	*	18%	-	40%	33%	38%	60%
	2023	35%	37%	<b>44%</b>	*	60%	36%	*	-	-	-	22%	*	45%	43%	36%	*
Grade 7 ELA/Reading	2024	23%	23%	<b>10%</b>	20%	9%	12%	*	-	-	0%	10%	*	12%	0%	8%	8%
	2023	39%	38%	<b>26%</b>	*	35%	14%	-	-	-	-	12%	-	29%	20%	24%	37%
Grade 7 Mathematics	2024	14%	13%	<b>7%</b>	0%	7%	5%	-	-	-	*	0%	*	6%	10%	5%	0%
	2023	22%	21%	<b>13%</b>	*	11%	17%	-	-	-	-	6%	-	7%	25%	14%	18%
Grade 8 ELA/Reading	2024	34%	33%	<b>34%</b>	*	42%	27%	-	*	-	-	6%	*	37%	30%	35%	47%
	2023	39%	38%	<b>36%</b>	*	42%	29%	*	-	-	*	8%	*	34%	42%	37%	44%
Grade 8 Mathematics	2024	44%	39%	<b>52%</b>	*	57%	43%	*	*	-	-	11%	*	52%	53%	50%	78%
	2023	49%	47%	<b>54%</b>	*	57%	48%	*	-	-	60%	29%	*	56%	48%	50%	62%
End of Course English I	2024	20%	20%	<b>22%</b>	*	22%	15%	-	-	*	*	10%	*	24%	15%	18%	20%
	2023	26%	28%	<b>25%</b>	*	15%	37%	-	-	-	-	8%	-	29%	17%	24%	0%
End of Course English II	2024	29%	29%	<b>15%</b>	*	16%	13%	-	-	-	*	7%	-	17%	8%	18%	13%
	2023	41%	42%	<b>41%</b>	*	38%	46%	-	-	-	*	24%	-	39%	50%	36%	46%
End of Course Algebra I	2024	55%	51%	<b>28%</b>	*	30%	20%	-	-	-	*	27%	-	24%	40%	24%	20%
	2023	58%	56%	<b>24%</b>	*	24%	21%	-	-	-	*	14%	*	24%	22%	23%	21%
All Grades Both Subjects	2024	32%	31%	<b>29%</b>	30%	34%	24%	*	*	*	18%	11%	42%	29%	27%	27%	39%
	2023	38%	37%	<b>36%</b>	40%	36%	34%	*	-	-	50%	18%	45%	37%	34%	34%	36%
All Grades ELA/Reading	2024	30%	29%	<b>24%</b>	14%	27%	21%	*	*	*	13%	12%	25%	25%	20%	23%	29%
	2023	35%	35%	<b>32%</b>	30%	31%	31%	*	-	-	50%	15%	*	32%	32%	30%	30%
All Grades Mathematics	2024	35%	33%	<b>34%</b>	42%	41%	27%	*	*	-	22%	10%	*	34%	34%	32%	52%
	2023	40%	39%	<b>41%</b>	47%	42%	38%	*	-	-	50%	21%	71%	42%	37%	39%	44%

\* Indicates results are masked due to small numbers to protect student confidentiality.  
 - Indicates there are no students in the group.

Texas Education Agency  
**2023-24 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	School Year	State	Region 11	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL
<b>STAAR Performance Rate by Subject and Performance Level</b>																		
<b>All Grades All Subjects</b>																		
At Approaches Grade Level or Above	2024	75%	75%	<b>69%</b>	67%	68%	-	-	-	67%	65%	69%	63%	-	54%	69%	65%	88%
	2023	76%	77%	<b>71%</b>	71%	64%	-	-	-	78%	65%	78%	61%	-	39%	71%	64%	84%
At Meets Grade Level or Above	2024	48%	49%	<b>39%</b>	35%	36%	-	-	-	34%	29%	38%	26%	-	13%	40%	29%	56%
	2023	49%	50%	<b>40%</b>	35%	29%	-	-	-	41%	29%	45%	23%	-	8%	41%	28%	54%
At Masters Grade Level	2024	20%	20%	<b>12%</b>	11%	12%	-	-	-	10%	9%	15%	7%	-	7%	13%	9%	16%
	2023	20%	21%	<b>13%</b>	11%	11%	-	-	-	12%	8%	19%	5%	-	5%	13%	9%	14%
<b>All Grades ELA/Reading</b>																		
At Approaches Grade Level or Above	2024	76%	76%	<b>68%</b>	59%	61%	-	-	-	57%	65%	74%	60%	-	52%	68%	62%	85%
	2023	77%	78%	<b>70%</b>	66%	62%	-	-	-	70%	66%	82%	59%	-	37%	71%	63%	83%
At Meets Grade Level or Above	2024	54%	55%	<b>41%</b>	31%	29%	-	-	-	34%	30%	36%	26%	-	17%	42%	29%	61%
	2023	53%	55%	<b>41%</b>	34%	31%	-	-	-	36%	30%	47%	24%	-	6%	42%	28%	55%
At Masters Grade Level	2024	22%	22%	<b>12%</b>	9%	8%	-	-	-	9%	9%	14%	7%	-	7%	12%	9%	10%
	2023	20%	21%	<b>12%</b>	9%	14%	-	-	-	4%	9%	22%	5%	-	6%	12%	9%	12%
<b>All Grades Mathematics</b>																		
At Approaches Grade Level or Above	2024	72%	72%	<b>68%</b>	78%	79%	-	-	-	77%	67%	66%	67%	-	50%	68%	69%	80%
	2023	75%	75%	<b>70%</b>	81%	74%	-	-	-	87%	64%	78%	57%	-	35%	70%	67%	79%
At Meets Grade Level or Above	2024	43%	43%	<b>38%</b>	42%	50%	-	-	-	34%	35%	40%	31%	-	14%	39%	35%	44%
	2023	45%	45%	<b>39%</b>	42%	36%	-	-	-	47%	34%	49%	27%	-	9%	40%	34%	46%
At Masters Grade Level	2024	17%	17%	<b>14%</b>	15%	19%	-	-	-	11%	12%	15%	9%	-	14%	14%	13%	32%
	2023	19%	19%	<b>14%</b>	16%	12%	-	-	-	19%	10%	16%	7%	-	9%	14%	12%	17%
<b>All Grades Science</b>																		
At Approaches Grade Level or Above	2024	75%	75%	<b>72%</b>	58%	58%	-	-	-	-	66%	62%	66%	-	50%	72%	63%	94%
	2023	77%	77%	<b>73%</b>	50%	52%	-	-	-	*	72%	72%	72%	-	36%	74%	63%	88%
At Meets Grade Level or Above	2024	43%	44%	<b>35%</b>	21%	21%	-	-	-	-	21%	31%	19%	-	8%	37%	20%	59%
	2023	47%	48%	<b>36%</b>	13%	13%	-	-	-	*	19%	28%	16%	-	0%	38%	15%	62%
At Masters Grade Level	2024	16%	16%	<b>8%</b>	4%	4%	-	-	-	-	4%	23%	1%	-	0%	9%	4%	9%
	2023	18%	19%	<b>11%</b>	4%	4%	-	-	-	*	5%	17%	1%	-	0%	12%	4%	10%
<b>All Grades Social Studies</b>																		
At Approaches Grade Level or Above	2024	78%	79%	<b>76%</b>	-	-	-	-	-	-	58%	-	58%	-	75%	77%	61%	94%
	2023	78%	79%	<b>74%</b>	-	-	-	-	-	-	60%	*	61%	-	58%	74%	60%	88%
At Meets Grade Level or Above	2024	51%	53%	<b>41%</b>	-	-	-	-	-	-	19%	-	19%	-	0%	44%	16%	57%
	2023	52%	54%	<b>43%</b>	-	-	-	-	-	-	20%	*	20%	-	25%	45%	21%	56%
At Masters Grade Level	2024	27%	29%	<b>18%</b>	-	-	-	-	-	-	8%	-	8%	-	0%	20%	7%	20%
	2023	27%	29%	<b>16%</b>	-	-	-	-	-	-	4%	*	5%	-	0%	18%	4%	16%
<b>School Progress - Annual Growth</b>																		

Texas Education Agency  
**2023-24 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	School Year	State	Region 11	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL
All Grades Both Subjects	2024	64%	64%	<b>56%</b>	59%	64%	-	-	-	56%	59%	66%	55%	-	43%	55%	58%	72%
	2023	64%	64%	<b>56%</b>	50%	48%	-	-	-	51%	55%	61%	54%	-	44%	56%	53%	61%
All Grades ELA/Reading	2024	67%	67%	<b>56%</b>	52%	59%	-	-	-	49%	58%	67%	54%	-	34%	55%	55%	70%
	2023	63%	62%	<b>53%</b>	50%	59%	-	-	-	46%	52%	59%	50%	-	44%	53%	51%	59%
All Grades Mathematics	2024	60%	60%	<b>57%</b>	65%	70%	-	-	-	63%	59%	65%	55%	-	54%	55%	60%	78%
	2023	66%	66%	<b>60%</b>	49%	37%	-	-	-	55%	60%	63%	59%	-	43%	61%	55%	64%
<b>School Progress - Accelerated Learning</b>																		
All Grades Both Subjects	2024	32%	31%	<b>29%</b>	38%	29%	-	-	-	39%	40%	50%	37%	-	31%	26%	39%	29%
	2023	38%	37%	<b>36%</b>	36%	47%	-	-	-	28%	35%	25%	36%	-	28%	36%	34%	57%
All Grades ELA/Reading	2024	30%	29%	<b>24%</b>	26%	40%	-	-	-	22%	32%	50%	27%	-	13%	22%	29%	40%
	2023	35%	35%	<b>32%</b>	27%	40%	-	-	-	17%	30%	0%	33%	-	20%	31%	28%	70%
All Grades Mathematics	2024	35%	33%	<b>34%</b>	53%	*	-	-	-	60%	51%	50%	52%	-	60%	30%	52%	*
	2023	40%	39%	<b>41%</b>	55%	60%	-	-	-	50%	40%	*	38%	-	38%	40%	43%	46%

\* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Blank cell indicates there are no data available in the group.

Texas Education Agency  
**2023-24 STAAR Participation (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
<b>2024 STAAR Participation (All Grades)</b>																
<b>All Tests</b>																
Assessment Participant	99%	99%	<b>99%</b>	100%	99%	99%	100%	100%	100%	98%	98%	100%	99%	99%	99%	100%
Included in Accountability	92%	93%	<b>94%</b>	94%	93%	96%	100%	84%	100%	95%	95%	85%	98%	85%	95%	90%
Not Included in Accountability: Mobile	4%	4%	<b>4%</b>	6%	4%	4%	0%	16%	0%	3%	3%	15%	1%	12%	3%	5%
Not Included in Accountability: Other Exclusions	2%	2%	<b>1%</b>	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	2%	1%	4%
Not Tested	1%	1%	<b>1%</b>	0%	1%	1%	0%	0%	0%	2%	2%	0%	1%	1%	1%	0%
Absent	1%	1%	<b>1%</b>	0%	1%	1%	0%	0%	0%	2%	2%	0%	1%	1%	1%	0%
Other	0%	0%	<b>0%</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Reading</b>																
Assessment Participant	99%	99%	<b>99%</b>	100%	99%	99%	* 100%	100%	100%	98%	98%	100%	99%	99%	99%	100%
Included in Accountability	91%	91%	<b>94%</b>	94%	92%	96%	* 85%	100%	100%	95%	94%	84%	97%	85%	94%	87%
Not Included in Accountability: Mobile	4%	4%	<b>4%</b>	6%	4%	3%	* 15%	0%	0%	3%	3%	16%	1%	11%	3%	6%
Not Included in Accountability: Other Exclusions	4%	4%	<b>1%</b>	0%	3%	0%	* 0%	0%	0%	0%	0%	0%	1%	2%	2%	7%
Not Tested	1%	1%	<b>1%</b>	0%	1%	1%	* 0%	0%	0%	2%	2%	0%	1%	1%	1%	0%
Absent	1%	1%	<b>1%</b>	0%	1%	1%	* 0%	0%	0%	2%	2%	0%	1%	1%	1%	0%
Other	0%	0%	<b>0%</b>	0%	0%	0%	* 0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Mathematics</b>																
Assessment Participant	99%	99%	<b>99%</b>	100%	99%	99%	* 100%	* 100%	* 98%	98%	98%	100%	99%	99%	99%	100%
Included in Accountability	93%	94%	<b>95%</b>	92%	94%	95%	* 86%	* 86%	* 95%	94%	94%	86%	98%	85%	95%	92%
Not Included in Accountability: Mobile	5%	5%	<b>4%</b>	8%	4%	4%	* 14%	* 14%	* 3%	4%	4%	14%	1%	12%	3%	5%
Not Included in Accountability: Other Exclusions	1%	1%	<b>0%</b>	0%	1%	0%	* 0%	* 0%	* 0%	0%	0%	0%	0%	2%	0%	3%
Not Tested	1%	1%	<b>1%</b>	0%	1%	1%	* 0%	* 0%	* 2%	2%	2%	0%	1%	1%	1%	0%
Absent	1%	1%	<b>1%</b>	0%	1%	1%	* 0%	* 0%	* 2%	2%	2%	0%	0%	1%	1%	0%
Other	0%	0%	<b>0%</b>	0%	0%	0%	* 0%	* 0%	* 0%	0%	0%	0%	0%	0%	0%	0%
<b>Science</b>																
Assessment Participant	99%	99%	<b>99%</b>	100%	99%	99%	* 100%	* 100%	* 97%	98%	98%	100%	99%	99%	99%	99%
Included in Accountability	93%	94%	<b>95%</b>	93%	95%	96%	* 80%	* 80%	* 90%	96%	96%	79%	99%	88%	96%	92%
Not Included in Accountability: Mobile	4%	4%	<b>4%</b>	7%	4%	3%	* 20%	* 20%	* 7%	2%	2%	21%	1%	10%	3%	5%
Not Included in Accountability: Other Exclusions	1%	1%	<b>0%</b>	0%	1%	0%	* 0%	* 0%	* 0%	0%	0%	0%	0%	1%	0%	2%
Not Tested	1%	1%	<b>1%</b>	0%	1%	1%	* 0%	* 0%	* 3%	2%	2%	0%	1%	1%	1%	1%

Texas Education Agency  
**2023-24 STAAR Participation (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
Absent	1%	1%	1%	0%	1%	1%	*	0%	*	3%	2%	0%	1%	1%	1%	1%
Other	0%	0%	0%	0%	0%	0%	*	0%	*	0%	0%	0%	0%	0%	0%	0%
<b>Social Studies</b>																
Assessment Participant	99%	99%	99%	100%	98%	100%	*	100%	-	100%	100%	100%	99%	98%	99%	100%
Included in Accountability	94%	95%	94%	100%	93%	94%	*	80%	-	100%	95%	100%	99%	83%	95%	93%
Not Included in Accountability: Mobile	4%	4%	5%	0%	4%	5%	*	20%	-	0%	4%	0%	1%	15%	4%	6%
Not Included in Accountability: Other Exclusions	1%	1%	0%	0%	1%	0%	*	0%	-	0%	2%	0%	0%	1%	0%	1%
Not Tested	1%	1%	1%	0%	2%	0%	*	0%	-	0%	0%	0%	1%	2%	1%	0%
Absent	1%	1%	1%	0%	2%	0%	*	0%	-	0%	0%	0%	1%	2%	1%	0%
Other	0%	0%	0%	0%	0%	0%	*	0%	-	0%	0%	0%	0%	0%	0%	0%
<b>Accelerated Testers</b>																
SAT/ACT Participant	93%	91%	96%	-	100%	92%	-	*	-	*	-	-	95%	100%	96%	-
<b>2023 STAAR Participation (All Grades)</b>																
<b>All Tests</b>																
Assessment Participant	99%	99%	99%	100%	100%	99%	100%	100%	100%	99%	99%	98%	100%	99%	99%	100%
Included in Accountability	93%	93%	94%	89%	97%	92%	100%	100%	82%	92%	94%	89%	98%	83%	95%	97%
Not Included in Accountability: Mobile	4%	4%	5%	11%	2%	7%	0%	0%	18%	7%	5%	9%	1%	15%	3%	1%
Not Included in Accountability: Other Exclusions	2%	2%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	2%
Not Tested	1%	1%	1%	0%	0%	1%	0%	0%	0%	1%	1%	2%	0%	1%	1%	0%
Absent	1%	1%	0%	0%	0%	1%	0%	0%	0%	1%	0%	2%	0%	1%	1%	0%
Other	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%
<b>Reading</b>																
Assessment Participant	99%	99%	99%	100%	100%	99%	*	100%	*	97%	99%	98%	100%	99%	99%	100%
Included in Accountability	92%	92%	93%	89%	96%	92%	*	100%	*	90%	92%	90%	98%	82%	95%	95%
Not Included in Accountability: Mobile	4%	5%	5%	11%	2%	7%	*	0%	*	7%	6%	8%	1%	16%	4%	1%
Not Included in Accountability: Other Exclusions	3%	3%	1%	0%	2%	0%	*	0%	*	0%	1%	0%	1%	1%	1%	4%
Not Tested	1%	1%	1%	0%	0%	1%	*	0%	*	3%	1%	2%	0%	1%	1%	0%
Absent	1%	1%	1%	0%	0%	1%	*	0%	*	3%	0%	2%	0%	1%	1%	0%
Other	0%	0%	0%	0%	0%	0%	*	0%	*	0%	1%	0%	0%	0%	0%	0%
<b>Mathematics</b>																
Assessment Participant	99%	99%	99%	99%	99%	99%	*	100%	*	100%	100%	98%	99%	99%	99%	100%
Included in Accountability	94%	94%	94%	88%	97%	92%	*	100%	*	93%	94%	89%	98%	82%	96%	98%

Texas Education Agency  
**2023-24 STAAR Participation (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
Not Included in Accountability: Mobile	5%	5%	6%	10%	2%	8%	*	0%	*	7%	5%	9%	1%	16%	3%	1%
Not Included in Accountability: Other Exclusions	1%	1%	0%	0%	0%	0%	*	0%	*	0%	0%	0%	0%	1%	0%	1%
Not Tested	1%	1%	1%	1%	1%	1%	*	0%	*	0%	0%	2%	1%	1%	1%	0%
Absent	1%	1%	0%	1%	0%	0%	*	0%	*	0%	0%	2%	0%	1%	0%	0%
Other	0%	0%	0%	0%	0%	0%	*	0%	*	0%	0%	0%	0%	0%	0%	0%
<b>Science</b>																
Assessment Participant	99%	99%	100%	100%	100%	99%	*	100%	*	100%	99%	100%	100%	98%	100%	100%
Included in Accountability	93%	94%	94%	91%	98%	91%	*	100%	*	88%	97%	83%	99%	85%	96%	99%
Not Included in Accountability: Mobile	4%	4%	5%	9%	1%	8%	*	0%	*	13%	3%	17%	1%	13%	3%	0%
Not Included in Accountability: Other Exclusions	1%	1%	0%	0%	0%	0%	*	0%	*	0%	0%	0%	0%	0%	0%	1%
Not Tested	1%	1%	0%	0%	0%	1%	*	0%	*	0%	1%	0%	0%	2%	0%	0%
Absent	1%	1%	0%	0%	0%	1%	*	0%	*	0%	1%	0%	0%	2%	0%	0%
Other	0%	0%	0%	0%	0%	0%	*	0%	*	0%	0%	0%	0%	0%	0%	0%
<b>Social Studies</b>																
Assessment Participant	99%	99%	99%	100%	100%	98%	*	*	*	100%	98%	100%	99%	99%	99%	100%
Included in Accountability	94%	94%	95%	84%	99%	92%	*	*	*	100%	95%	100%	98%	87%	96%	99%
Not Included in Accountability: Mobile	4%	4%	4%	16%	1%	5%	*	*	*	0%	2%	0%	1%	11%	2%	0%
Not Included in Accountability: Other Exclusions	1%	1%	0%	0%	0%	0%	*	*	*	0%	0%	0%	0%	1%	0%	1%
Not Tested	1%	1%	1%	0%	0%	2%	*	*	*	0%	2%	0%	1%	1%	1%	0%
Absent	1%	1%	1%	0%	0%	2%	*	*	*	0%	0%	0%	1%	1%	1%	0%
Other	0%	0%	0%	0%	0%	0%	*	*	*	0%	2%	0%	0%	0%	0%	0%
<b>Accelerated Testers</b>																
SAT/ACT Participant	93%	92%	92%	-	94%	90%	-	*	-	-	-	-	94%	83%	95%	-

\* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Texas Education Agency  
**2023-24 Attendance, Graduation, and Dropout Rates (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
<b>Attendance Rate</b>													
2022-23	93.3%	93.9%	<b>93.8%</b>	94.2%	94.2%	93.4%	94.2%	97.0%	*	93.1%	92.8%	93.4%	95.7%
2021-22	92.2%	92.7%	<b>92.3%</b>	92.8%	92.4%	92.2%	94.2%	96.8%	*	91.3%	91.1%	92.0%	94.4%
<b>Chronic Absenteeism</b>													
2022-23	20.3%	17.9%	<b>19.9%</b>	16.2%	17.6%	21.9%	11.1%	3.6%	50.0%	22.2%	23.8%	21.3%	10.6%
2021-22	25.7%	23.8%	<b>25.9%</b>	31.0%	23.7%	27.7%	28.6%	8.0%	*	23.2%	32.2%	27.7%	14.4%
<b>Annual Dropout Rate (Gr 7-8)</b>													
2022-23	0.8%	0.8%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	0.0%
2021-22	0.7%	0.8%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
<b>Annual Dropout Rate (Gr 9-12)</b>													
2022-23	2.0%	1.8%	<b>0.4%</b>	0.0%	0.2%	0.6%	*	0.0%	*	0.0%	0.9%	0.5%	0.0%
2021-22	2.2%	2.1%	<b>0.4%</b>	0.0%	0.0%	0.8%	*	0.0%	*	0.0%	1.1%	0.6%	0.0%
<b>4-Year Longitudinal Rate (Gr 9-12)</b>													
<b>Class of 2023</b>													
Graduated	90.3%	89.9%	<b>95.5%</b>	*	95.7%	94.9%	-	*	-	*	100.0%	94.2%	100.0%
Received TxCHSE	0.3%	0.3%	<b>0.0%</b>	*	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
Continued HS	3.1%	3.8%	<b>1.0%</b>	*	1.1%	1.0%	-	*	-	*	0.0%	0.7%	0.0%
Dropped Out	6.3%	6.1%	<b>3.5%</b>	*	3.2%	4.0%	-	*	-	*	0.0%	5.1%	0.0%
Graduates and TxCHSE	90.6%	90.2%	<b>95.5%</b>	*	95.7%	94.9%	-	*	-	*	100.0%	94.2%	100.0%
Graduates, TxCHSE, and Continuers	93.7%	93.9%	<b>96.5%</b>	*	96.8%	96.0%	-	*	-	*	100.0%	94.9%	100.0%
<b>Class of 2022</b>													
Graduated	89.7%	89.5%	<b>96.5%</b>	100.0%	97.4%	95.3%	*	-	-	100.0%	75.0%	96.2%	100.0%
Received TxCHSE	0.3%	0.3%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%
Continued HS	3.5%	4.0%	<b>0.5%</b>	0.0%	1.3%	0.0%	*	-	-	0.0%	6.3%	0.8%	0.0%
Dropped Out	6.4%	6.2%	<b>3.0%</b>	0.0%	1.3%	4.7%	*	-	-	0.0%	18.8%	3.0%	0.0%
Graduates and TxCHSE	90.0%	89.8%	<b>96.5%</b>	100.0%	97.4%	95.3%	*	-	-	100.0%	75.0%	96.2%	100.0%
Graduates, TxCHSE, and Continuers	93.6%	93.8%	<b>97.0%</b>	100.0%	98.7%	95.3%	*	-	-	100.0%	81.3%	97.0%	100.0%
<b>5-Year Extended Longitudinal Rate (Gr 9-12)</b>													
<b>Class of 2022</b>													
Graduated	91.8%	92.1%	<b>97.5%</b>	100.0%	98.7%	96.2%	*	-	-	100.0%	80.0%	97.7%	100.0%
Received TxCHSE	0.4%	0.4%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%
Continued HS	1.0%	1.1%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%
Dropped Out	6.8%	6.4%	<b>2.5%</b>	0.0%	1.3%	3.8%	*	-	-	0.0%	20.0%	2.3%	0.0%
Graduates and TxCHSE	92.2%	92.5%	<b>97.5%</b>	100.0%	98.7%	96.2%	*	-	-	100.0%	80.0%	97.7%	100.0%
Graduates, TxCHSE, and Continuers	93.2%	93.6%	<b>97.5%</b>	100.0%	98.7%	96.2%	*	-	-	100.0%	80.0%	97.7%	100.0%

Texas Education Agency  
**2023-24 Attendance, Graduation, and Dropout Rates (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
<b>Class of 2021</b>													
Graduated	92.2%	92.9%	<b>98.8%</b>	100.0%	97.1%	100.0%	-	-	-	*	100.0%	98.4%	100.0%
Received TxCHSE	0.4%	0.4%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Continued HS	1.0%	1.1%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Dropped Out	6.3%	5.6%	<b>1.2%</b>	0.0%	2.9%	0.0%	-	-	-	*	0.0%	1.6%	0.0%
Graduates and TxCHSE	92.7%	93.3%	<b>98.8%</b>	100.0%	97.1%	100.0%	-	-	-	*	100.0%	98.4%	100.0%
Graduates, TxCHSE, and Continuers	93.7%	94.4%	<b>98.8%</b>	100.0%	97.1%	100.0%	-	-	-	*	100.0%	98.4%	100.0%
<b>6-Year Extended Longitudinal Rate (Gr 9-12)</b>													
<b>Class of 2021</b>													
Graduated	92.7%	93.4%	<b>98.8%</b>	100.0%	97.1%	100.0%	-	-	-	*	100.0%	98.4%	100.0%
Received TxCHSE	0.5%	0.5%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Continued HS	0.5%	0.6%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Dropped Out	6.3%	5.6%	<b>1.2%</b>	0.0%	2.9%	0.0%	-	-	-	*	0.0%	1.6%	0.0%
Graduates and TxCHSE	93.2%	93.9%	<b>98.8%</b>	100.0%	97.1%	100.0%	-	-	-	*	100.0%	98.4%	100.0%
Graduates, TxCHSE, and Continuers	93.7%	94.4%	<b>98.8%</b>	100.0%	97.1%	100.0%	-	-	-	*	100.0%	98.4%	100.0%
<b>Class of 2020</b>													
Graduated	92.7%	93.8%	<b>98.1%</b>	*	98.7%	99.2%	*	*	-	*	91.7%	97.7%	*
Received TxCHSE	0.5%	0.6%	<b>0.0%</b>	*	0.0%	0.0%	*	*	-	*	0.0%	0.0%	*
Continued HS	0.5%	0.6%	<b>0.0%</b>	*	0.0%	0.0%	*	*	-	*	0.0%	0.0%	*
Dropped Out	6.2%	5.0%	<b>1.9%</b>	*	1.3%	0.8%	*	*	-	*	8.3%	2.3%	*
Graduates and TxCHSE	93.2%	94.4%	<b>98.1%</b>	*	98.7%	99.2%	*	*	-	*	91.7%	97.7%	*
Graduates, TxCHSE, and Continuers	93.8%	95.0%	<b>98.1%</b>	*	98.7%	99.2%	*	*	-	*	91.7%	97.7%	*
<b>4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)</b>													
Class of 2023	90.3%	89.9%	<b>94.6%</b>	*	95.7%	93.1%	-	*	-	*	84.6%	92.8%	100.0%
Class of 2022	89.7%	89.5%	<b>95.1%</b>	100.0%	96.2%	93.6%	*	-	-	100.0%	65.0%	94.8%	100.0%
<b>RHSP/DAP Graduates (Longitudinal Rate)</b>													
Class of 2023	72.3%	20.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2022	59.5%	*	-	-	-	-	-	-	-	-	-	-	-
<b>FHSP-E Graduates (Longitudinal Rate)</b>													
Class of 2023	4.3%	2.6%	<b>1.6%</b>	*	1.1%	2.1%	-	*	-	*	9.1%	2.3%	0.0%
Class of 2022	3.7%	3.5%	<b>3.1%</b>	0.0%	2.7%	3.0%	*	-	-	12.5%	16.7%	3.1%	0.0%
<b>FHSP-DLA Graduates (Longitudinal Rate)</b>													
Class of 2023	84.3%	83.1%	<b>92.2%</b>	*	95.5%	88.3%	-	*	-	*	63.6%	89.1%	100.0%
Class of 2022	84.3%	81.7%	<b>78.0%</b>	85.7%	75.7%	79.2%	*	-	-	75.0%	25.0%	74.8%	71.4%
<b>RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate)</b>													

Texas Education Agency  
**2023-24 Attendance, Graduation, and Dropout Rates (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Class of 2023	88.6%	85.7%	<b>93.8%</b>	*	96.6%	90.4%	-	*	-	*	72.7%	91.5%	100.0%
Class of 2022	88.0%	85.2%	<b>81.2%</b>	85.7%	78.4%	82.2%	*	-	-	87.5%	41.7%	78.0%	71.4%
<b>RHSP/DAP Graduates (Annual Rate)</b>													
2022-23	38.4%	14.3%	-	-	-	-	-	-	-	-	-	-	-
2021-22	23.6%	23.1%	-	-	-	-	-	-	-	-	-	-	-
<b>FHSP-E Graduates (Annual Rate)</b>													
2022-23	4.4%	2.6%	<b>1.6%</b>	0.0%	1.1%	2.2%	-	*	-	*	9.1%	2.3%	0.0%
2021-22	3.9%	3.5%	<b>2.5%</b>	0.0%	2.6%	1.9%	*	-	-	12.5%	14.3%	2.3%	0.0%
<b>FHSP-DLA Graduates (Annual Rate)</b>													
2022-23	82.5%	81.2%	<b>91.6%</b>	100.0%	95.6%	86.7%	-	*	-	*	63.6%	87.8%	100.0%
2021-22	82.3%	79.6%	<b>76.9%</b>	66.7%	74.0%	79.6%	*	-	-	75.0%	21.4%	73.8%	71.4%
<b>Texas First DLA Graduates (Annual Rate)</b>													
2022-23	0.1%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
<b>RHSP/DAP/FHSP-E/FHSP-DLA/Texas First-DLA Graduates (Annual Rate)</b>													
2022-23	86.8%	83.8%	<b>93.2%</b>	100.0%	96.7%	88.9%	-	*	-	*	72.7%	90.1%	100.0%
2021-22	86.0%	83.1%	<b>79.4%</b>	66.7%	76.6%	81.6%	*	-	-	87.5%	35.7%	76.2%	71.4%

Texas Education Agency  
**2023-24 Graduation Profile (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	District Count	District Percent	State Count	State Percent
<b>Graduates (2022-23 Annual Graduates)</b>				
Total Graduates	190	100.0%	377,367	100.0%
<b>By Ethnicity:</b>				
African American	5	2.6%	46,822	12.4%
Hispanic	90	47.4%	197,333	52.3%
White	90	47.4%	103,009	27.3%
American Indian	0	0.0%	1,181	0.3%
Asian	2	1.1%	19,151	5.1%
Pacific Islander	0	0.0%	574	0.2%
Two or More Races	3	1.6%	9,297	2.5%
<b>By Graduation Type:</b>				
Minimum H.S. Program	0	0.0%	433	0.1%
Recommended H.S. Program/Distinguished Achievement Program	0	0.0%	270	0.1%
Foundation H.S. Program (No Endorsement)	13	6.8%	49,278	13.1%
Foundation H.S. Program (Endorsement)	3	1.6%	16,475	4.4%
Foundation H.S. Program (DLA)	174	91.6%	310,689	82.3%
Texas First Early H.S. Completion Program (Texas First-DLA)	0	0.0%	222	0.1%
Special Education Graduates	11	5.8%	34,589	9.2%
Economically Disadvantaged Graduates	131	68.9%	206,367	54.7%
Emergent Bilingual (EB)/English Learner (EL) Graduates	17	8.9%	50,229	13.3%
At-Risk Graduates	84	44.2%	168,430	44.6%
CTE Completers	80	42.1%	116,959	31.0%

Texas Education Agency  
**2023-24 College, Career, and Military Readiness (CCMR) (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
<b>College, Career, and Military Ready Graduates (Student Achievement)†‡</b>													
<b>College, Career, or Military Ready (Annual Graduates)</b>													
2022-23	76.3%	73.7%	<b>93.2%</b>	100.0%	91.1%	95.6%	-	*	-	*	100.0%	93.1%	100.0%
2021-22	70.0%	66.6%	<b>77.4%</b>	66.7%	75.3%	79.6%	*	-	-	87.5%	71.4%	78.5%	85.7%
<b>College Ready Graduates†‡</b>													
<b>College Ready (Annual Graduates)†‡</b>													
2022-23	57.8%	56.8%	<b>45.8%</b>	60.0%	36.7%	52.2%	-	*	-	*	9.1%	39.7%	17.6%
<b>TSI Criteria Graduates in English Language Arts (Annual Graduates)</b>													
2022-23	62.8%	64.9%	<b>52.1%</b>	60.0%	41.1%	61.1%	-	*	-	*	9.1%	45.0%	11.8%
2021-22	57.1%	58.6%	<b>43.7%</b>	33.3%	36.4%	50.5%	*	-	-	37.5%	0.0%	41.5%	28.6%
<b>TSI Criteria Graduates in Mathematics (Annual Graduates)</b>													
2022-23	54.3%	54.5%	<b>43.7%</b>	60.0%	34.4%	50.0%	-	*	-	*	9.1%	38.2%	17.6%
2021-22	48.2%	47.7%	<b>31.2%</b>	33.3%	23.4%	36.9%	*	-	-	25.0%	0.0%	27.7%	14.3%
<b>TSI Criteria Graduates in Both Subjects (Annual Graduates)</b>													
2022-23	48.4%	49.2%	<b>40.0%</b>	60.0%	28.9%	47.8%	-	*	-	*	9.1%	34.4%	5.9%
2021-22	42.2%	42.0%	<b>30.7%</b>	33.3%	23.4%	35.9%	*	-	-	25.0%	0.0%	26.9%	14.3%
<b>AP / IB Met Criteria in Any Subject (Annual Graduates)</b>													
2022-23	20.4%	20.2%	<b>6.3%</b>	0.0%	10.0%	3.3%	-	*	-	*	0.0%	6.9%	17.6%
2021-22	20.5%	20.6%	<b>3.0%</b>	0.0%	3.9%	1.9%	*	-	-	12.5%	0.0%	2.3%	0.0%
<b>Associate Degree (Annual Graduates)</b>													
2022-23	2.5%	1.4%	<b>1.1%</b>	0.0%	2.2%	0.0%	-	*	-	*	0.0%	0.8%	0.0%
2021-22	2.4%	1.6%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%
<b>Dual Course Credits in Any Subject (Annual Graduates)</b>													
2022-23	23.6%	17.9%	<b>15.3%</b>	0.0%	11.1%	18.9%	-	*	-	*	0.0%	7.6%	0.0%
2021-22	24.0%	18.6%	<b>13.6%</b>	11.1%	6.5%	19.4%	*	-	-	12.5%	0.0%	6.2%	0.0%
<b>Onramps Course Credits (Annual Graduates)</b>													
2022-23	4.8%	6.6%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
2021-22	4.4%	5.5%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%
<b>Graduates Under an Advanced Diploma Plan and Identified as a Current Special Education Student (Annual Graduates)</b>													
2022-23	5.6%	4.4%	<b>4.2%</b>	0.0%	4.4%	4.4%	-	*	-	*	72.7%	6.1%	5.9%
2021-22	5.0%	3.8%	<b>2.5%</b>	0.0%	0.0%	2.9%	*	-	-	25.0%	35.7%	3.1%	0.0%
<b>Career / Military Ready Graduates†‡</b>													
<b>Career or Military Ready (Annual Graduates)†‡</b>													

Texas Education Agency  
**2023-24 College, Career, and Military Readiness (CCMR) (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
2022-23	39.5%	34.4%	<b>73.2%</b>	60.0%	78.9%	72.2%	-	*	-	*	100.0%	73.3%	100.0%
<b>Approved Industry-Based Certification (Annual Graduates)</b>													
2022-23	33.4%	28.6%	<b>71.1%</b>	60.0%	76.7%	70.0%	-	*	-	*	63.6%	70.2%	100.0%
2021-22	28.0%	24.9%	<b>61.8%</b>	33.3%	61.0%	65.0%	*	-	-	75.0%	35.7%	58.5%	85.7%
<b>Graduates with Level I or Level II Certificate (Annual Graduates)</b>													
2022-23	0.8%	0.3%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
2021-22	0.7%	0.3%	<b>0.5%</b>	0.0%	0.0%	1.0%	*	-	-	0.0%	0.0%	0.0%	0.0%
<b>Graduate with Completed IEP and Workforce Readiness (Annual Graduates)</b>													
2022-23	2.7%	3.1%	<b>0.5%</b>	0.0%	0.0%	1.1%	-	*	-	*	9.1%	0.8%	0.0%
2021-22	2.5%	2.8%	<b>1.5%</b>	11.1%	1.3%	1.0%	*	-	-	0.0%	21.4%	2.3%	0.0%
<b>U.S. Armed Forces Enlistment (Annual Graduates)</b>													
2022-23	0.6%	0.5%	<b>0.5%</b>	0.0%	1.1%	0.0%	-	*	-	*	0.0%	0.8%	0.0%

- Indicates there are no students in the group.

\* Indicates results are masked due to small numbers to protect student confidentiality.

? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

‡ Beginning with 2022-23 graduates, special education students that graduated with the advanced diploma are classified as college ready. As a result, only one year of data is shown because previous years' data is not comparable.

Texas Education Agency  
**2023-24 CCMR-Related Indicators (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
<b>TSIA Results (Graduates &gt;= Criterion) (Annual Graduates)</b>														
Reading	2022-23	21.0%	17.5%	<b>31.1%</b>	0.0%	23.3%	40.0%	-	*	-	*	0.0%	21.4%	11.8%
	2021-22	22.8%	21.2%	<b>28.1%</b>	11.1%	23.4%	32.0%	*	-	-	37.5%	0.0%	23.1%	28.6%
Mathematics	2022-23	19.9%	15.5%	<b>16.3%</b>	0.0%	8.9%	23.3%	-	*	-	*	0.0%	9.9%	0.0%
	2021-22	18.7%	15.3%	<b>15.6%</b>	11.1%	13.0%	17.5%	*	-	-	25.0%	0.0%	9.2%	14.3%
Both Subjects	2022-23	12.5%	9.4%	<b>13.7%</b>	0.0%	7.8%	18.9%	-	*	-	*	0.0%	8.4%	0.0%
	2021-22	12.6%	10.3%	<b>14.6%</b>	11.1%	11.7%	16.5%	*	-	-	25.0%	0.0%	7.7%	14.3%
<b>Completed and Received Credit for College Prep Courses (Annual Graduates)</b>														
English Language Arts	2022-23	18.2%	19.3%	<b>13.2%</b>	60.0%	10.0%	13.3%	-	*	-	*	9.1%	15.3%	0.0%
	2021-22	11.7%	12.5%	<b>11.6%</b>	22.2%	6.5%	14.6%	*	-	-	0.0%	0.0%	13.8%	0.0%
Mathematics	2022-23	20.2%	22.5%	<b>22.1%</b>	60.0%	21.1%	21.1%	-	*	-	*	9.1%	23.7%	17.6%
	2021-22	14.0%	13.9%	<b>12.1%</b>	22.2%	6.5%	15.5%	*	-	-	0.0%	0.0%	14.6%	0.0%
Both Subjects	2022-23	12.5%	13.5%	<b>12.6%</b>	60.0%	8.9%	13.3%	-	*	-	*	9.1%	14.5%	0.0%
	2021-22	7.5%	6.8%	<b>11.6%</b>	22.2%	6.5%	14.6%	*	-	-	0.0%	0.0%	13.8%	0.0%
<b>AP/IB-Results (Participation) (Grades 11-12)</b>														
All Subjects	2023	24.2%	22.9%	<b>9.3%</b>	0.0%	8.8%	8.9%	*	*	*	8.3%	0.0%	8.4%	2.9%
	2022	23.0%	22.1%	<b>7.6%</b>	0.0%	7.9%	7.2%	*	*	-	10.0%	0.0%	6.3%	8.0%
English Language Arts	2023	13.8%	12.5%	<b>4.2%</b>	0.0%	2.1%	5.8%	*	*	*	8.3%	0.0%	3.2%	0.0%
	2022	13.2%	12.1%	<b>3.4%</b>	0.0%	1.8%	4.6%	*	*	-	10.0%	0.0%	2.0%	0.0%
Mathematics	2023	7.0%	6.3%	<b>1.2%</b>	0.0%	0.5%	1.1%	*	*	*	0.0%	0.0%	0.7%	0.0%
	2022	6.9%	6.4%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Science	2023	10.3%	9.9%	<b>3.4%</b>	0.0%	3.1%	3.7%	*	*	*	0.0%	0.0%	3.2%	0.0%
	2022	9.6%	9.6%	<b>3.1%</b>	0.0%	3.0%	3.1%	*	*	-	0.0%	0.0%	2.4%	0.0%
Social Studies	2023	13.1%	12.9%	<b>2.0%</b>	0.0%	2.1%	2.1%	*	*	*	0.0%	0.0%	1.8%	0.0%
	2022	12.5%	12.6%	<b>0.5%</b>	0.0%	0.0%	0.5%	*	*	-	0.0%	0.0%	0.4%	0.0%
<b>AP/IB Results (Examinees &gt;= Criterion) (Grades 11-12)</b>														
All Subjects	2023	53.3%	57.4%	<b>36.8%</b>	-	52.9%	23.5%	*	*	-	*	-	41.7%	*
	2022	53.3%	57.5%	<b>41.4%</b>	-	61.5%	21.4%	-	*	-	*	-	50.0%	*
English Language Arts	2023	52.3%	61.0%	<b>41.2%</b>	-	* 36.4%		*	-	-	*	-	33.3%	-
	2022	53.2%	62.4%	<b>38.5%</b>	-	* 33.3%		-	-	-	*	-	40.0%	-
Mathematics	2023	50.8%	54.2%	<b>0.0%</b>	-	* *		-	*	-	-	-	*	-
	2022	50.4%	54.0%	-	-	-	-	-	-	-	-	-	-	-
Science	2023	44.8%	49.2%	<b>0.0%</b>	-	0.0%	0.0%	-	*	-	-	-	0.0%	-
	2022	44.7%	48.4%	<b>0.0%</b>	-	0.0%	0.0%	-	*	-	-	-	0.0%	-

Texas Education Agency  
**2023-24 CCMR-Related Indicators (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Social Studies	2023	42.0%	48.7%	<b>0.0%</b>	-	*	*	-	-	-	-	-	0.0%	-
	2022	41.9%	47.5%	*	-	-	*	-	*	-	-	-	*	-
<b>SAT/ACT Results (Annual Graduates)</b>														
Tested	2022-23	79.3%	80.5%	<b>37.4%</b>	20.0%	32.2%	40.0%	-	*	?	*	9.1%	29.8%	23.5%
	2021-22	71.5%	71.6%	<b>33.7%</b>	22.2%	32.5%	36.9%	*	-	-	25.0%	0.0%	26.4%	14.3%
At/Above Criterion for All Examinees	2022-23	28.9%	31.4%	<b>33.8%</b>	*	31.0%	33.3%	-	*	*	*	*	35.9%	*
	2021-22	32.1%	36.2%	<b>28.4%</b>	*	24.0%	31.6%	-	-	-	*	-	29.4%	*
<b>Average SAT Score (Annual Graduates)</b>														
All Subjects	2022-23	978	989	<b>1009</b>	*	962	1029	-	*	*	*	*	997	*
	2021-22	1001	1024	<b>978</b>	925	964	995	-	-	-	900	-	961	1020
English Language Arts and Writing	2022-23	497	503	<b>518</b>	*	497	533	-	*	*	*	*	514	*
	2021-22	506	518	<b>494</b>	490	483	504	-	-	-	455	-	487	500
Mathematics	2022-23	482	485	<b>491</b>	*	465	496	-	*	*	*	*	484	*
	2021-22	496	506	<b>484</b>	435	481	491	-	-	-	445	-	474	520
<b>Average ACT Score (Annual Graduates)</b>														
All Subjects	2022-23	19.2	18.6	<b>21.0</b>	-	*	*	-	*	-	*	-	*	-
	2021-22	19.5	19.6	<b>19.1</b>	-	21.0	18.4	-	-	-	-	-	21.7	-
English Language Arts	2022-23	18.8	18.3	<b>20.9</b>	-	*	*	-	*	-	*	-	*	-
	2021-22	19.2	19.4	<b>18.6</b>	-	20.5	17.9	-	-	-	-	-	21.7	-
Mathematics	2022-23	18.9	18.5	<b>19.8</b>	-	*	*	-	*	-	*	-	*	-
	2021-22	19.3	19.3	<b>18.7</b>	-	22.0	17.4	-	-	-	-	-	21.3	-
Science	2022-23	19.5	18.9	<b>22.0</b>	-	*	*	-	*	-	*	-	*	-
	2021-22	19.8	19.8	<b>20.0</b>	-	19.0	20.4	-	-	-	-	-	21.7	-

- Indicates there are no students in the group.
- \* Indicates results are masked due to small numbers to protect student confidentiality.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.
- n/a Indicates data reporting is not applicable for this group.

Texas Education Agency  
**2023-24 Other Postsecondary Indicators (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
<b>Advanced/Dual-Credit Course Completion (Grades 9-12)</b>														
Any Subject	2022-23	45.4%	42.0%	<b>23.3%</b>	8.3%	24.6%	22.6%	*	66.7%	*	20.0%	6.6%	18.8%	16.7%
	2021-22	44.2%	40.6%	<b>22.3%</b>	19.0%	19.8%	23.9%	*	80.0%	*	20.7%	11.0%	18.8%	14.9%
English Language Arts	2022-23	17.4%	14.9%	<b>9.5%</b>	0.0%	8.9%	9.4%	*	50.0%	*	18.2%	0.0%	6.0%	0.0%
	2021-22	16.6%	13.9%	<b>7.5%</b>	4.8%	5.1%	9.5%	*	40.0%	*	6.9%	0.0%	4.6%	0.0%
Mathematics	2022-23	19.5%	17.3%	<b>5.8%</b>	0.0%	5.9%	5.4%	*	50.0%	*	4.5%	0.0%	4.5%	3.9%
	2021-22	19.9%	18.2%	<b>6.0%</b>	4.8%	5.3%	6.2%	*	60.0%	*	3.7%	0.0%	4.4%	1.6%
Science	2022-23	21.5%	20.6%	<b>16.0%</b>	0.0%	16.8%	16.3%	*	40.0%	*	8.3%	7.1%	13.9%	11.7%
	2021-22	21.1%	19.9%	<b>15.4%</b>	19.0%	12.7%	17.8%	*	60.0%	*	3.7%	8.1%	13.5%	6.3%
Social Studies	2022-23	24.0%	23.6%	<b>9.5%</b>	4.8%	8.4%	10.0%	*	50.0%	-	13.6%	0.0%	6.9%	1.4%
	2021-22	22.8%	22.3%	<b>9.3%</b>	4.8%	5.6%	12.5%	*	60.0%	*	3.6%	0.0%	5.7%	0.0%
<b>Graduates Enrolled in Texas Institution of Higher Education (TX IHE)</b>														
	2021-22	-	-	-	-	-	-	-	-	-	-	-	-	-
	2020-21	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Graduates in TX IHE Completing One Year Without Enrollment in a Developmental Education Course</b>														
	2021-22	-	-	-	-	-	-	-	-	-	-	-	-	-
	2020-21	-	-	-	-	-	-	-	-	-	-	-	-	-

- Indicates there are no students in the group.

\* Indicates results are masked due to small numbers to protect student confidentiality.

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Texas Education Agency  
**2023-24 Student Information (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

Student Information	Membership				Enrollment			
	District		State		District		State	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<b>Total Students</b>	<b>3,313</b>	<b>100.0%</b>	<b>5,517,464</b>	<b>100.0%</b>	<b>3,321</b>	<b>100.0%</b>	<b>5,531,236</b>	<b>100.0%</b>
<b>Students by Grade</b>								
Early Childhood Education	14	0.4%	18,968	0.3%	22	0.7%	26,847	0.5%
Pre-Kindergarten	160	4.8%	247,979	4.5%	160	4.8%	248,576	4.5%
Pre-Kindergarten: 3-year Old	0	0.0%	42,448	0.8%	0	0.0%	42,669	0.8%
Pre-Kindergarten: 4-year Old	160	4.8%	205,531	3.7%	160	4.8%	205,907	3.7%
Kindergarten	242	7.3%	361,329	6.5%	242	7.3%	361,799	6.5%
Grade 1	252	7.6%	385,096	7.0%	252	7.6%	385,471	7.0%
Grade 2	229	6.9%	402,233	7.3%	229	6.9%	402,576	7.3%
Grade 3	244	7.4%	399,869	7.2%	244	7.3%	400,181	7.2%
Grade 4	248	7.5%	399,137	7.2%	248	7.5%	399,422	7.2%
Grade 5	259	7.8%	399,200	7.2%	259	7.8%	399,419	7.2%
Grade 6	251	7.6%	400,347	7.3%	251	7.6%	400,511	7.2%
Grade 7	222	6.7%	405,118	7.3%	222	6.7%	405,298	7.3%
Grade 8	241	7.3%	414,033	7.5%	241	7.3%	414,195	7.5%
Grade 9	271	8.2%	472,595	8.6%	271	8.2%	472,783	8.5%
Grade 10	255	7.7%	439,091	8.0%	255	7.7%	439,298	7.9%
Grade 11	229	6.9%	406,681	7.4%	229	6.9%	406,966	7.4%
Grade 12	196	5.9%	365,788	6.6%	196	5.9%	367,894	6.7%
<b>Ethnic Distribution</b>								
African American	105	3.2%	706,235	12.8%	105	3.2%	707,609	12.8%
Hispanic	1,361	41.1%	2,936,051	53.2%	1,363	41.0%	2,942,144	53.2%
White	1,701	51.3%	1,379,090	25.0%	1,707	51.4%	1,384,437	25.0%
American Indian	11	0.3%	17,886	0.3%	11	0.3%	17,939	0.3%
Asian	30	0.9%	295,946	5.4%	30	0.9%	296,367	5.4%
Pacific Islander	6	0.2%	8,831	0.2%	6	0.2%	8,844	0.2%
Two or More Races	99	3.0%	173,425	3.1%	99	3.0%	173,896	3.1%
<b>Sex</b>								
Female	1,528	46.1%	2,695,318	48.9%	1,531	46.1%	2,700,356	48.8%
Male	1,785	53.9%	2,822,146	51.1%	1,790	53.9%	2,830,880	51.2%
<b>Other Student Cohorts</b>								
Economically Disadvantaged	2,545	76.8%	3,434,955	62.3%	2,548	76.7%	3,439,856	62.2%
Non-Educationally Disadvantaged	768	23.2%	2,082,509	37.7%	773	23.3%	2,091,380	37.8%
Section 504 Students	335	10.1%	399,808	7.2%	335	10.1%	400,078	7.2%
EB Students/EL	555	16.8%	1,344,804	24.4%	555	16.7%	1,345,917	24.3%
Students w/ Disciplinary Placements (2022-23)	180	4.9%	105,976	1.9%				
Students w/ Dyslexia	211	6.4%	329,004	6.0%	211	6.4%	329,228	6.0%

Texas Education Agency  
**2023-24 Student Information (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

Student Information	Membership				Enrollment			
	District		State		District		State	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Foster Care	13	0.4%	12,418	0.2%	13	0.4%	12,469	0.2%
Homeless	44	1.3%	77,809	1.4%	44	1.3%	77,942	1.4%
Immigrant	34	1.0%	158,717	2.9%	34	1.0%	158,832	2.9%
Migrant	9	0.3%	13,481	0.2%	9	0.3%	13,528	0.2%
Title I	1,899	57.3%	3,624,288	65.7%	1,907	57.4%	3,632,539	65.7%
Military Connected	127	3.8%	212,919	3.9%	127	3.8%	213,035	3.9%
At-Risk	2,039	61.5%	2,937,834	53.2%	2,039	61.4%	2,941,204	53.2%
<b>Students by Instructional Program</b>								
Bilingual/ESL Education	523	15.8%	1,350,113	24.5%	523	15.7%	1,350,920	24.4%
Career and Technical Education	1,190	35.9%	1,485,646	26.9%	-	-	-	-
Career and Technical Education (9-12 grades only)	766	80.5%	1,234,615	73.3%	-	-	-	-
Gifted and Talented Education	108	3.3%	469,054	8.5%	108	3.3%	469,170	8.5%
Special Education	549	16.6%	764,858	13.9%	557	16.8%	774,489	14.0%
<b>Students with Disabilities by Type of Primary Disability</b>								
<b>Total Students with Disabilities</b>	<b>549</b>		<b>764,858</b>					
Students with Intellectual Disabilities	199	36.2%	349,307	45.7%				
Students with Physical Disabilities	172	31.3%	144,191	18.9%				
Students with Autism	68	12.4%	124,254	16.2%				
Students with Behavioral Disabilities	93	16.9%	134,373	17.6%				
Students with Non-Categorical Early Childhood	17	3.1%	12,733	1.7%				
<b>Mobility (2022-23)</b>								
<b>Total Mobile Students</b>	<b>542</b>	<b>17.0%</b>	<b>864,058</b>	<b>16.1%</b>				
African American	36	1.1%	181,855	3.4%				
Hispanic	153	4.8%	455,070	8.5%				
White	325	10.2%	165,204	3.1%				
American Indian	1	0.0%	3,184	0.1%				
Asian	0	0.0%	27,631	0.5%				
Pacific Islander	2	0.1%	1,840	0.0%				
Two or More Races	25	0.8%	29,274	0.5%				
Special Ed Students who are Mobile	94	19.0%	137,466	17.6%				
Count and Percent of EB Students/EL who are Mobile	28	6.4%	196,918	16.3%				
Count and Percent of Econ Dis Students who are Mobile	444	18.1%	622,582	18.6%				
<b>Student Attrition (2022-23)</b>								
<b>Total Student Attrition</b>	<b>338</b>	<b>12.5%</b>	<b>767,390</b>	<b>18.1%</b>				

Texas Education Agency  
**2023-24 Student Information (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

Student Information	Non-Special Education Rates		Special Education Rates	
	District	State	District	State
<b>Retention Rates by Grade</b>				
Kindergarten	1.5%	1.3%	7.5%	3.9%
Grade 1	0.6%	2.1%	8.2%	3.3%
Grade 2	2.5%	1.3%	0.0%	1.6%
Grade 3	0.5%	0.7%	0.0%	0.7%
Grade 4	0.0%	0.4%	0.0%	0.5%
Grade 5	0.0%	0.2%	0.0%	0.3%
Grade 6	0.5%	0.3%	0.0%	0.3%
Grade 7	1.5%	0.5%	2.7%	0.4%
Grade 8	2.2%	0.4%	0.0%	0.5%
Grade 9	7.3%	7.9%	6.1%	11.9%

	District		State	
	Count	Percent	Count	Percent
<b>Data Quality</b>				
Underreported Students	1	0.1%	5,974	0.2%

Class Size Averages by Grade and Subject  
 (Derived from teacher responsibility records):

Class Size Information	District	State
<b>Elementary</b>		
Kindergarten	19.7	18.4
Grade 1	18.4	18.8
Grade 2	19.5	19.1
Grade 3	20.7	19.4
Grade 4	21.8	19.4
Grade 5	22.4	20.9
Grade 6	22.6	19.2
<b>Secondary</b>		
English/Language Arts	17.9	16.3
Foreign Languages	19.6	18.8
Mathematics	18.5	17.5
Science	18.9	18.5
Social Studies	18.4	18.8

Texas Education Agency  
**2023-24 Staff Information (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

	District		State	
Staff Information	Count	Percent	Count	Percent
<b>Total Staff</b>	<b>450.6</b>	<b>100.0%</b>	<b>775,882.5</b>	<b>100.0%</b>
Professional Staff	290.6	64.5%	496,151.0	63.9%
Teachers	217.9	48.4%	374,799.9	48.3%
Professional Support	44.1	9.8%	86,026.7	11.1%
Campus Administration (School Leadership)	21.7	4.8%	25,836.1	3.3%
Central Administration	6.8	1.5%	9,488.3	1.2%
Educational Aides	62.0	13.8%	88,200.6	11.4%
Auxiliary Staff	98.0	21.8%	191,530.9	24.7%
<b>Librarians and Counselors (Headcount)</b>				
Full-time Librarians	5.0	n/a	4,187.0	n/a
Part-time Librarians	0.0	n/a	651.0	n/a
Full-time Counselors	9.0	n/a	13,870.0	n/a
Part-time Counselors	0.0	n/a	1,172.0	n/a
<b>Total Minority Staff</b>	<b>83.1</b>	<b>18.4%</b>	<b>421,896.4</b>	<b>54.4%</b>
<b>Teachers by Ethnicity</b>				
African American	5.3	2.4%	47,341.1	12.6%
Hispanic	17.0	7.8%	112,921.8	30.1%
White	190.3	87.3%	200,118.0	53.4%
American Indian	1.8	0.8%	1,286.9	0.3%
Asian	0.0	0.0%	7,914.7	2.1%
Pacific Islander	0.9	0.4%	490.9	0.1%
Two or More Races	2.7	1.2%	4,726.6	1.3%
<b>Teachers by Sex</b>				
Males	57.0	26.1%	91,815.2	24.5%
Females	160.9	73.9%	282,984.6	75.5%
<b>Teachers by Highest Degree Held</b>				
No Degree	10.5	4.8%	9,453.8	2.5%
Bachelors	166.5	76.4%	268,886.4	71.7%
Masters	38.3	17.6%	93,414.7	24.9%
Doctorate	2.7	1.2%	3,044.9	0.8%
<b>Teachers by Years of Experience</b>				
Beginning Teachers	12.1	5.6%	32,507.6	8.7%
1-5 Years Experience	59.9	27.5%	102,619.4	27.4%
6-10 Years Experience	42.3	19.4%	75,585.4	20.2%
11-20 Years Experience	55.1	25.3%	101,415.3	27.1%
21-30 Years Experience	41.7	19.1%	51,471.9	13.7%
Over 30 Years Experience	6.8	3.1%	11,200.2	3.0%
Number of Students per Teacher	15.2	n/a	14.7	n/a

Texas Education Agency  
**2023-24 Staff Information (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

Staff Information	District	State
<b>Experience of Campus Leadership</b>		
Average Years Experience of Principals	4.0	6.0
Average Years Experience of Principals with District	2.8	5.1
Average Years Experience of Assistant Principals	5.2	5.1
Average Years Experience of Assistant Principals with District	4.9	4.3
Average Years Experience of Teachers	12.3	11.1
Average Years Experience of Teachers with District	6.7	6.9
<b>Average Teacher Salary by Years of Experience (regular duties only)</b>		
Beginning Teachers	\$51,592	\$54,272
1-5 Years Experience	\$62,508	\$58,185
6-10 Years Experience	\$66,337	\$61,494
11-20 Years Experience	\$75,951	\$65,219
21-30 Years Experience	\$83,504	\$69,723
Over 30 Years Experience	\$83,579	\$74,014
<b>Average Actual Salaries (regular duties only)</b>		
Teachers	\$70,715	\$62,474
Professional Support	\$76,973	\$73,783
Campus Administration (School Leadership)	\$88,493	\$86,738
Central Administration	\$131,872	\$116,028
Instructional Staff Percent	71.8%	65.0%
Turnover Rate for Teachers	20.7%	19.1%
<b>Staff Exclusions</b>		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,284.6
Educational Aides	0.0	181.6
Auxiliary Staff	0.0	373.8
Contracted Instructional Staff	2.1	1,970.1

Designation	District		State	
	Headcount	Average Payout	Headcount	Average Payout
<b>Teacher Incentive Allotment</b>				
Recognized	-	-	9,429	\$5,848
Exemplary	-	-	10,279	\$11,434
Master	-	-	5,255	\$21,235

Texas Education Agency  
**2023-24 Staff Information (TAPR)**  
 MINERAL WELLS ISD (182903) - PALO PINTO COUNTY

Program Information	District		State	
	Count	Percent	Count	Percent
<b>Teachers by Program (population served)</b>				
Bilingual/ESL Education	37.5	17.2%	22,656.0	6.0%
Career and Technical Education	16.5	7.6%	20,454.1	5.5%
Compensatory Education	13.9	6.4%	11,626.3	3.1%
Gifted and Talented Education	20.7	9.5%	6,181.4	1.6%
Regular Education	103.9	47.7%	261,452.4	69.8%
Special Education	25.1	11.5%	38,736.9	10.3%
Other	0.3	0.2%	13,749.8	3.7%

- Indicates there is no data for the item.

\* Indicates results are masked due to small numbers.

\*\* When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.

n/a Indicates data reporting is not applicable for this group.

? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

**Link to: [PEIMS Financial Standard Reports 2022-23 Financial Actual Report](#)**

(To open link in a new window, press the "Ctrl" key and click on the link.)

TEXAS EDUCATION AGENCY

COUNTS OF STUDENTS AND DISCIPLINE ACTIONS BY DISCIPLINE ACTION GROUPS

PEIMS 2023-2024 DATA

District: MINERAL WELLS ISD 182903

Charter Status: TRADITIONAL ISD/CSD

STUDENT GROUP	NUMBER OF STUDENTS	ISS ACTIONS	ISS STUDENTS	ISS PERCENT	OSS ACTIONS	OSS STUDENTS	OSS PERCENT	DAEP ACTIONS	DAEP STUDENTS	DAEP PERCENT	JJAEP ACTIONS	JJAEP STUDENTS	JJAEP PERCENT	EXPUL ACTIONS	EXPUL STUDENTS	EXPUL PERCENT
ALL STUDENTS	3,635	1,026	449	12.35	256	134	3.69	261	195	5.36	0	0	0	N/A	N/A	N/A
AMERICAN INDIAN OR ALASKA NAT	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	34	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0	0	0
BLACK OR AFRICAN AMERICAN	130	46	21	16.15	12	N/A	N/A	14	N/A	N/A	0	0	0	0	0	0
HISPANIC/LATINO	1,467	403	181	12.34	74	44	3.00	88	75	5.11	0	0	0	N/A	N/A	N/A
NATIVE HAWAIIAN/OTHER PACIFIC	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TWO OR MORE RACES	113	45	19	16.81	21	N/A	N/A	10	N/A	N/A	0	0	0	0	0	0
WHITE	1,874	527	225	12.01	149	73	3.90	149	103	5.50	0	0	0	N/A	N/A	N/A
FEMALE	1,687	197	118	6.99	57	37	2.19	85	70	4.15	0	0	0	0	0	0
MALE	1,948	829	331	16.99	199	97	4.98	176	125	6.42	0	0	0	N/A	N/A	N/A
SPECIAL ED.	671	115	69	10.28	67	30	4.47	38	27	4.02	0	0	0	N/A	N/A	N/A
ECON. DIS.	2,813	887	378	13.44	223	117	4.16	224	166	5.90	0	0	0	N/A	N/A	N/A
AT RISK	2,107	751	328	15.57	225	112	5.32	220	159	7.55	0	0	0	N/A	N/A	N/A

At risk counts are based on students who were enrolled in the fall of the school year.

//A□ indicates counts or percentages are not available (i.e., masked) to comply with the Family Educational Rights and Privacy Act (FERPA). Masked numbers are typically small, although larger numbers may be masked to prevent imputation.

**TEXAS EDUCATION AGENCY**  
**COUNTS OF STUDENTS AND ACTIONS BY DISCIPLINE ACTION REASONS**  
**AND DISCIPLINE ACTION GROUPS**  
**PEIMS 2023-2024 DATA**

District: MINERAL WELLS ISD 182903

Charter Status: TRADITIONAL ISD/CSD

DISCIPLINE REASON	ISS STUDENTS	ISS ACTIONS	OSS STUDENTS	OSS ACTIONS	DAEP STUDENTS	DAEP ACTIONS	JJAEP STUDENTS	JJAEP ACTIONS	EXPUL STUDENTS	EXPUL ACTIONS	MANDATORY ACTION NOT TKN STUDENTS	MANDATORY ACTION NOT TKN ACTIONS
02-CONDUCT PUNISHABLE AS A FELONY	0	0	N/A	N/A	N/A	N/A	0	0	0	0	N/A	N/A
04-CONTROL SUB/DRUGS UNTIL 9/1/23	N/A	N/A	N/A	N/A	22	23	0	0	N/A	N/A	0	0
05-ALCOHOL VIOLATION	0	0	0	0	N/A	N/A	0	0	0	0	0	0
09-TITLE 5 FELONY - OFF CAMPUS	0	0	0	0	N/A	N/A	0	0	N/A	N/A	0	0
10-NON-TITLE 5 FELONY-OFF CAMPUS	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
11-FIREARM OR HANDGUN VIOLATION	0	0	0	0	N/A	N/A	0	0	0	0	N/A	N/A
16-ARSON	0	0	0	0	0	0	0	0	N/A	N/A	0	0
21-VIOLATED LOCAL CODE OF CONDUCT	432	993	99	198	84	95	0	0	0	0	0	0
26-TERRORISTIC THREAT	0	0	0	0	N/A	N/A	0	0	N/A	N/A	0	0
27-ASSAULT-DISTRICT EMPLOYEE	0	0	N/A	N/A	N/A	N/A	0	0	0	0	0	0
28-ASSAULT-NONDISTRICT EMPLOYEE	0	0	0	0	N/A	N/A	0	0	0	0	0	0
41-FIGHTING/MUTUAL COMBAT	27	30	11	12	N/A	10	0	0	0	0	0	0
60-HARSMNT LEA EMP UNDR TX PNL CD	0	0	N/A	N/A	0	0	0	0	N/A	N/A	N/A	N/A
61-BULLYING TEC 37.0052(B)	0	0	N/A	N/A	N/A	N/A	0	0	0	0	0	0
62-MARIHUANA OR THC	0	0	11	11	17	18	0	0	0	0	0	0
63-E-CIGARETTE	N/A	N/A	15	16	69	85	0	0	0	0	0	0
64-OTHER CONTROLLED SUBSTANCE	0	0	N/A	N/A	11	11	0	0	0	0	N/A	N/A

*N/A indicates counts or percentages are not available (i.e., masked) to comply with the Family Educational Rights and Privacy Act (FERPA). Masked numbers are typically small, although larger numbers may be masked to prevent imputation.*

**Texas High School Graduates From FY 2023****Enrolled in Texas Public or Independent Higher Education Fall 2023**

Districts with more than 25 graduates

'Other' records combine records where Total Students for one institution &lt; 5.

'Not trackable' graduates have non-standard ID numbers that will not find a match at Texas higher education institutions.

'Not found' graduates have standard ID numbers that were not found in the specified Fall term at Texas higher education institutions.

<b>County</b>	<b>District</b>	<b>Code</b>	<b>Institution</b>	<b>Students</b>
PALO PINTO	MINERAL WELLS ISD	182903	WEATHERFORD COLLEGE (003664)	22
PALO PINTO	MINERAL WELLS ISD	182903	TARLETON STATE UNIVERSITY (003631)	14
PALO PINTO	MINERAL WELLS ISD	182903	U. OF TEXAS AT ARLINGTON (003656)	8
PALO PINTO	MINERAL WELLS ISD	182903	Other Pub/Ind 4-yr Institution (6)	13
PALO PINTO	MINERAL WELLS ISD	182903	Other Pub/Ind 2-yr Institution (3)	4
PALO PINTO	MINERAL WELLS ISD	182903	Not trackable	9
PALO PINTO	MINERAL WELLS ISD	182903	Not found	120
PALO PINTO	MINERAL WELLS ISD	182903	Total high school graduates	190



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 1/13/25

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Interlocal Bid Agreement: SY 2025-2026 between MWISD and Region 10.

**RECOMMENDED ACTION:** It is recommended that the Board accept the Interlocal Bid Participation Agreement: SY 2025-2026 as presented

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** CH(Legal)

**OVERVIEW:**

MWISD and Region 10 ESC enter into agreement for participation in one or more of the R10MRPC awarded bids. The agreement is a single-term agreement effective July 1, 2025 through June 30, 2026

**FISCAL IMPACT:** Lower food prices

**ATTACHMENTS:** Interlocal Bid Participation Agreement: SY 2025-2026

**DEPARTMENT(S) SUBMITTING FORM:** Child Nutrition Department

**DEPARTMENT SIGNATURE/APPROVAL:**  



## **LIMITATION OF AGREEMENT:**

The R10MRPC reviews this Agreement annually to ensure compliance with United States Department of Agriculture (USDA) and Texas Department of Agriculture (TDA) regulations. If, following such review, the R10MRPC discovers that any provision contained herein is not in accordance with USDA and TDA regulations, R10MRPC will have 30 days to make all necessary updates and require that each participating RA sign a new Agreement. If R10MRPC does not amend the provision within the given timeframe, the RA may terminate this agreement on 10 days' written notice to R10MRPC. Child Nutrition Federal Funds are governed by USDA and TDA regulations. EDGAR does not apply to child nutrition federal funds.

## **GENERAL PROVISIONS:**

1. The Parties agree to comply with all applicable federal, state, and local statutes, ordinances, rules, and regulations in connection with the procurement activities and programs contemplated under this Agreement. This Agreement is subject to all applicable present and future valid laws governing such programs.
2. This Agreement shall be governed by the law of the State of Texas and the venue for any dispute resolution shall be in the county where the administrative offices of Region 10 ESC are located, which is currently Dallas County, Texas.
3. The R10MRPC reserves the right, but is not obligated, to add additional members and allow participation. Adding an RA may "materially change the existing contract(s)" and, thereby, require rebidding of said contract(s). Consequently, the RA may not be permitted to participate in those affected contracts to avoid rebidding and possibly negatively impacting the membership in place at the time of the current contract(s) award. The membership of a new RA may become effective upon any new bids, rebids being awarded, new fiscal year, or as permitted at the sole discretion of the R10MRPC.
4. This Agreement and any addenda executed by the parties contains the entire agreement of the Parties hereto concerning the matters covered by its terms, and it may not be modified in any manner without the express written consent of both Parties. Modifications may be required by law or regulation, which shall require action by the R10MRPC and the RA. Failure to act by either party, within a reasonable period, on legally required modifications shall constitute good cause to terminate this Agreement effective upon written notification to the other party.
5. If any term(s) or provision(s) of this Agreement are held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect.
6. The Executive Director of Region 10 ESC or his or her designee and authorized agent of the member district shall attempt to resolve any disputes that develop under this Agreement. If any dispute is unable to be resolved, both Parties agree to nonbinding mediation before either Party may resort to litigation. The selection of the mediator shall be mutually agreed upon, and the costs for such mediation borne equally between the Parties.

7. No Party to this Agreement waives or relinquishes any immunity or defense on behalf of itself, its trustees, directors, officers, employees, and agents, because of its execution of this Agreement or the performance of the functions and obligations set forth herein.

8. All parts of this Agreement, when executed by both Parties, are binding upon the Parties, and may be changed only by written agreement executed by authorized representatives of the Parties.

9. Per USDA Federal Regulations and TDA Administrator's Reference Manual (ARM) Section 17, the R10MRPC is a Child Nutrition Program (CNP) Operator-Only Cooperative that is categorized as a "for-profit cooperative". Per ARM Section 17, R10MRPC is required to return "unanticipated profits" to the member. This Agreement allows R10MRPC to deduct the cost of services from the collected vendor fees and pay any remaining amount to members regularly. The R10MRPC's "profit margin", for purposes of this Agreement, shall be defined as the revenue received by the R10MRPC through the charging of the vendor fees outlined in the "Membership Fees" section below minus the expenses to the R10MRPC to operate the cooperative. The Coordinating Entity shall retain the profit margin; however, any revenue received more than the profit margin ("unanticipated profit") will be distributed to the R10MRPC's participating members by the Fiscal Agent. R10MRPC is not permitted per state regulations to collect a profit from sales of processed commodities.

R10MRPC adheres to the following rebate system.

- A. R10MRPC will collect all Vendor Participation Fees quarterly.
- B. R10MRPC does not charge a Vendor Fee to any USDA commodity processor.
- C. R10MRPC will utilize a year-end revenue report that details each participating member's generated sales with each awarded vendor.
  - 1) R10MRPC applies an equal percentage of the operational cost to each RFP.
  - 2) Total overhead and expenses are calculated for each RFP based on shared percentage.
  - 3) Total collected revenue is calculated against shared operational costs for each RFP. Any RFP that does not generate enough revenue to cover the shared percentage of expenses is not eligible for a rebate.
  - 4) Any member purchasing USDA commodity foods through our awarded grocery distributor will receive a rebate of collected fees minus the shared expenses.
  - 5) Any member participating in bids that have an excess of fees collected beyond the shared expenses will receive a rebate.
  - 6) Rebate amounts are calculated in October once the Region 10 ESC books are closed.
  - 7) Rebate checks are mailed to each eligible participating member in late November or December. Checks include a letter with instructions about the rebate check and that it must be deposited into the child nutrition fund account.
  - 8) R10MRPC will send out an email notification to each food service director that includes the amount of their rebate.

This Agreement allows R10MRPC to deduct the cost of services from the collected vendor fees and pay any remaining amount to members regularly. The R10MRPC's "profit margin", for purposes of this Agreement, shall be defined as the revenue received by the R10MRPC through the charging of the vendor fees outlined in the "Membership Fees" section below minus the expenses to the R10MRPC to operate the cooperative. The Coordinating Entity shall retain the profit margin; however, any revenue received more than the profit margin

(“unanticipated profit”) shall be distributed to the R10MRPC’s participating members by the Fiscal Agent. R10MRPC is not permitted per state regulations to collect a profit from sales of processed commodities.

10. This Agreement and any modification(s) may be executed in separate copies; however, the Agreement must be Board of Trustee approved and physically signed by both participating parties using a “physical signature.” Electronic or typed signatures will not be accepted. This Agreement may be exchanged and/or transmitted electronically via fax or scanned email. Proof of Board approval acceptable to R10MRPC must be submitted along with a completed and signed Agreement.

**Membership Term.** This Agreement shall be for a one-year term unless sooner terminated per the provisions of this Agreement. The conditions outlined in this Agreement shall apply to this single-year term. The Agreement year for each purchasing cooperative program commences July 1<sup>st</sup> and will extend through June 30<sup>th</sup> of the following calendar year.

**Membership Fees.** No membership fee shall be directly charged to participating members of the R10MRPC.

The United States Department of Agriculture (USDA) does not allow federal funds received by ESC Child Nutrition components to be used to support purchasing cooperatives. Therefore, the R10MRPC is a fully self-funded entity through a “Vendor Participation Fee” on all commercial sales. This fee is collected directly from the awarded vendors in the fixed amount of .0085 for every \$1.00 of revenue. R10MRPC “does not charge” any fees to the Commodity Processors. All fees are used to cover expenses related to the administration, direct operation, and growth in services or software programs offered by the Cooperative to the members that benefit their foodservice operation. RAs, even though they may incur these fees indirectly, pay no direct fee to R10MRPC for participation.

The parties agree that the payments under this Agreement and any related exhibits and documents are amounts that fairly compensate the Coordinating Entity for the services or functions to be performed under the Agreement.

**Authorization to Participate.** The R10MRPC and each RA represent and warrant, by the execution and delivery of the Interlocal Agreement, that they have obtained all requisite authority through governing board action to enter and perform the terms of this Agreement. Proof of Board approval through Board meeting notes is accepted. If your school does not have a Board of Directors, the authorized representative’s signature is acceptable.

**Cooperation and Access.** Each party agrees to cooperate with any reasonable requests for information and records made by the other party. Each party reserves the right to audit the relevant records of the other party during normal business hours. Any breach of this Article shall be considered material and shall make the Agreement subject to termination on ten (10) days' written notice to the RA.

**Primary and Secondary Contact.** The RA agrees to appoint a primary and secondary contact who shall have express authority to represent and bind the RA, and R10MRPC will not be required to contact any other individual regarding program matters. Any notice to a primary or secondary contact shall be binding upon the RA. The RA reserves the right to change the contacts as needed by giving written notice to R10MRPC. Such notice is not effective until actual receipt by R10MRPC.

**Defense and Prosecution of Claims.** The RA authorizes the Fiscal Agent, only concerning matters arising out of or contemplated by this Agreement: (1) to control the commencement, defense, intervention, or participation in a judicial, administrative, or other governmental proceeding; (2) to represent the R10MRPC in an arbitration, mediation, or any other form of alternative dispute resolution; (3) to represent the R10MRPC in any other appearance necessary to protect the rights of the R10MRPC relating to actions concerning any past or current, including any appearances and actions in litigation, claim or dispute; and (4) to engage legal counsel and appropriate experts that, in the Fiscal Agent's sole discretion, will assist with such defense or prosecution of any action or claim in matters arising out of this Agreement. The RA agrees that any suit brought against R10MRPC, the Fiscal Agent, or a R10MRPC or Fiscal Agent employee or agent may be defended in the name of R10MRPC, Region 10 Education Service Center, or the RA by the counsel selected by the Fiscal Agent, in its sole discretion, or its designee, on behalf of and at the expense of the R10MRPC as necessary for the prosecution or defense of any litigation or claim. Full cooperation by the RA shall be extended to supplying any information needed or requested by the Fiscal Agent or R10MRPC in such prosecution or defense. Subject to specific revocation, the RA designates the Fiscal Agent to act as a class representative on its behalf in matters arising from this Agreement.

**Governance.** R10MRPC shall be governed by the Fiscal Agent's Board of Trustees (hereinafter the "Board") per applicable law and regulations. Procurement processes and procedures are governed by applicable laws and regulations.

**Limitations of Liability.** The Fiscal Agent, its endorsers, and servicing contractors do not warrant that the operation or use of R10MRPC services will be uninterrupted or error-free. The Fiscal Agent, its endorsers, and servicing contractors, disclaim all warranties, express or implied, regarding any information, product, or service furnished under this Agreement, including without limitation, any implied warranties of merchantability or fitness for a particular purpose. The Parties agree that regarding all causes of action arising out of or relating to this Agreement, neither Party shall be liable to the other under any circumstances for special, incidental, consequential, or exemplary damages, even if it has been advised of the possibility of such damages.

**Notice.** Any written notice to the R10MRPC or the Fiscal Agent shall be made by: first class mail, postage prepaid and delivered to the Multi-Region Purchasing Cooperative, Region 10 Education Service Center, 400 E Spring Valley Rd, Richardson, TX 75081-1300; Attn: Keri Warnick (contact person); or emailed to [keri.warnick@region10.org](mailto:keri.warnick@region10.org) with a copy to [sue.hayes@region10.org](mailto:sue.hayes@region10.org).

**Acceptance of USDA Foods Sent for Further Processing.** The R10MRPC, through the Fiscal Agent, is granted the right to issue a cooperative bid/proposal (RFP) for the processing of selected USDA commodity foods donated by participating members. The R10MRPC, through the Fiscal Agent, is further granted the right to enter a Contract for Services with the commodity food processor(s) receiving the processing award(s) for agreed-upon processed end-products, to execute a service agreement on behalf of participating members. Participating members will have the right and responsibility to accept the processed end-product(s) for the life of the contract between R10MRPC, through the Fiscal Agent, and the processor for all commodity foods donated to, and for which processing was subsequently procured through, the R10MRPC. Excess commodities may be distributed according to USDA or TDA regulations and guidance.

**Payment for Goods.** Each Party, paying for any goods or services under this Agreement or related to this Agreement, must pay for such goods and services from available current revenues only.

**PARTY ROLES AND RESPONSIBILITIES:**

***Role of the R10MRPC, through the Fiscal Agent:***

1. Provide for the organizational and administrative structure of the program.
2. Provide staff with the time necessary for the efficient operation of the program.
3. Provide procurement training if requested.
4. Provide guidance and assistance or templates for the school's Procurement Procedures Manual and Code of Conduct Manual if requested.
5. The R10MRPC shall coordinate the Competitive Procurement Process for all Awarded Contracts using the Formal Procurement method of Requests for Proposals (RFP).
6. The R10MRPC shall follow the local, State, and Federal procurement guidelines as listed below:
  - a. United States Department (USDA) Code of Federal Regulations (2 CFR) parts 200.318-200.327 and Appendix II
  - b. Texas Department of Agriculture's (TDA) Administrator's Reference Manual (ARM) Sections 16 and 17, 17a, 17b, and 17c.
  - c. Requiring Board of Directors' approval on all R10MRPC bid award recommendations.
  - d. Texas Education Code 44.031 relating to purchasing contracts.
  - e. Education Department General Administrative Regulations (EDGAR) as the guidelines pertain to Purchasing Cooperatives' procuring on behalf of its RAs. EDGAR refers to and requires Child Nutrition Food Purchasing Cooperatives to adhere to USDA Federal Regulations located in 2 CFR 200.317-200.327.
  - f. Form 1295 will be required to be filled out and filed with the Texas Ethics Commission by all awarded vendors and will be managed by the Fiscal Agent's Business Office.
7. Send solicitations for the Further Processing of USDA foods to all companies found on the TDA "Approved List of Vendors" without limitations.
8. Enter into a detailed agreement with distributors that distribute processed end-products containing USDA Foods including language to ensure proper resolution of errors such as data, pricing, product, reports, etc.
9. Do the following regarding USDA Foods:
  - a. Track and assist RAs with the management of their USDA Foods inventory balances to ensure compliance with TDA and USDA Foods inventory requirements.
  - b. Assist RAs with Sales Verifications of end products sold through a distributor, including but not limited to verification of rebates, discounts, and credits.
  - c. Provide RAs with information on commodity processing, including, but not limited to, anticipated delivery dates, product recalls or production issues, discontinued products, and replacement recommendations.
  - d. Provide the list of commodity items to RAs for purposes of obtaining quantity requests. This is done using an online software program.
  - e. Receive quantity requests from RAs for commodity processing through district entries into the online software and prepare appropriate quantity totals by item.
  - f. Provide a delivery schedule, on behalf of each RA, for all selected USDA Foods for Further Processing to each processor and distributor based on information collected from each RA.

10. The R10MRPC assumes no responsibility for failure of delivery by vendors, however, the R10MRPC will assist all RAs with service and product quality issues to ensure all vendors adhere to the terms and conditions of the awarded contract.
11. Initiate and implement activities related to the bidding and vendor selection process. Competitive bidding procedures for Texas public schools using Child Nutrition federal funds will be strictly followed.
12. Provide RAs with procedures for ordering, delivery, and billing.
13. Mediate problems/concerns between vendors and RAs.
14. Provide RAs access to all records, reports, and documents to ensure rebates, discounts and other applicable credits will accrue to the RA.
15. Make available or provide easy access to all procurement documents created and received for each awarded RFP and vendor, as required and in compliance with State Agency Administrative and Procurement Reviews.
16. Act ethically always and in accordance with all federal, state, and local guidelines.
17. Create and monitor/host an Advisory Committee. The Advisory Committee is a voluntary member committee with a 2-year commitment that meets quarterly. The Committee goals are to act as liaison between R10MRPC and the membership base if needed, communicate information received from TDA to R10MRPC as necessary, and review or sample products to assist in the streamlining of offered bid awards and best products.

### ***Role of the RA:***

1. Commit to the General Provisions and Roles and Responsibilities of this Agreement by authorization of its governing body (School Board of Trustees) and by execution by an approved foodservice employee in the appropriate spaces on the attached form (physical signature copy must be provided to R10MRPC promptly following execution).
2. Designate a primary and secondary contact.
3. Commit to purchasing from selected bid categories as forecasted.
4. Provide an estimated quantity for each of the products desired through the use of the online required software Maestro Forecasting or as requested by the Program Coordinator during any single-year term of Participation.
5. Comply with all USDA and TDA regulations.
6. Prepare purchase orders issued to the appropriate vendor from the official award list provided by R10MRPC.
7. Accept shipments of products ordered from vendors per standard purchasing procedures.
8. Address product warranties and product qualities with the manufacturer.
9. Pay vendors' net amount due within agreed-upon terms after receipt of a correct monthly statement.
10. Participate in bid evaluation committees for the bids that the RA is utilizing. Evaluation committee meetings will include, but not be limited to, face-to-face group meetings, online voting, or any other form of participation as requested by the R10MRPC.
11. Act ethically always and in accordance with all Federal, State, and local guidelines, as well as R10MRPC Member Roles. The R10MRPC shares information with participating members that at times is considered confidential and proprietary. Members may be asked to sign Non-Disclosure Agreements and agree to adhere to the terms set forth in those agreements. Future membership in the R10MRPC may be jeopardized based on unethical handling of sensitive R10MRPC and/or vendor information.
12. Attend R10MRPC meetings and training classes to stay informed of the cooperative's processes and services offered. Training classes are specific to some of the "tools" offered by R10MRPC. Attending meetings and classes helps ensure your success as a participating RA in the R10MRPC.

13. Participates in a Member Advisory Committee through selection or appointment. The Member Advisory Committee is a small committee of R10MRPC participating members formed every 2 years. The Advisory Committee serves as the liaison for all participating members when a conflict or concern arises regarding R10MRPC if needed, and annually reviews all procurement practices by the R10MRPC to ensure compliance in all areas, along with other tasks.
14. The following roles will apply to participating members who commit entitlement dollars for the USDA processed commodity foods:
  - a. The RA shall access the Web Based Supply Chain Management (WBSCM) system on a regular basis to effectively manage USDA Foods entitlement, food requests, and allocations.
  - b. The RA shall track and manage USDA Foods inventory balances to ensure compliance with TDA and USDA Foods inventory requirements, i.e., inventory levels shall not exceed a six (6) month supply at any given time; access processor tracking systems (K12 Foodservice, ProcessorLink, or other) on a regular basis; and report inventory issues to R10MRPC.
  - c. The RA shall conduct Sales Verifications of end-products sold through a distributor, including but not limited to verification of rebates, discounts, and credits.
  - d. The RA shall maintain copies of the original Child Nutrition ("CN") Label from the product, carton; or a photograph of the CN Label as it appears on the original product carton if available.

**BID PARTICIPATION SELECTIONS for SY 2025-2026**

The following Bid Participation agreement, as an integrated part of the Agreement, is entered into by and between the District/RA, as indicated below, and Region 10 Multi-Region Purchasing Cooperative (R10MRPC) for participation in one or more of the R10MRPC awarded bids. This agreement is a single-term agreement effective July 1, 2025, through June 30, 2026.

The R10MRPC formally procures several competitive RFPs (Request for Proposals) on behalf of all participating members. Each member is required to complete this Bid Participation Agreement and forecast all products planned for purchase if they wish to utilize the R10MRPC awarded bids during the term of this agreement.

To help the R10MRPC represent the most accurate information to potential bidders, **please place a check mark to the left of each bid listed below that you “plan” to use during the SY 2025-2026.** Each RFP is explained on the next page to assist you in the best decision as to which bid(s) best fit your needs. The R10MRPC does not guarantee any vendor that any item will be purchased, however, members should seriously consider each selected bid as member forecasting of each product planned on each selected bid is required prior to the release of a new bid or renewal bid.

<input checked="" type="checkbox"/>	Full-Line Grocery, NOI/FFS Distributor
<input checked="" type="checkbox"/>	USDA Foods For Further Processing
<input checked="" type="checkbox"/>	Milk: Full-Service Delivery
<input checked="" type="checkbox"/>	Fresh Bread
<input checked="" type="checkbox"/>	Ice Cream Novelties
<input type="checkbox"/>	Beverages (container)
<input type="checkbox"/>	Manufacturer Direct-to-District (commercial foods) – requires MRPC approval
<input checked="" type="checkbox"/>	Dispensed Fruit Beverages
<input type="checkbox"/>	GDSN Connection Software

<input checked="" type="checkbox"/>	Chips & Snacks
<input checked="" type="checkbox"/>	Fresh Meats and Produce
<input checked="" type="checkbox"/>	Small Wares
<input checked="" type="checkbox"/>	Kitchen Chemicals & Cleaning Supplies
<input checked="" type="checkbox"/>	Sanitation Systems & Safety Training
<input checked="" type="checkbox"/>	Coffee Bar Products
<input checked="" type="checkbox"/>	Milk Coolers
<input type="checkbox"/>	Armored Car Services

Please provide us with your district's main address as listed on your website or in the directory:

**Mineral Wells ISD**

District Name

**District Service Complex**

Main Campus/Bldg. Name

**906 SW 5th Avenue**

Street Number & Name

**Mineral Wells**

City

**TX 76067**

State Zip Code

## Interlocal Agreement for SY 2025-2026 Signature and Authorization Form

By signing this page, the RA confirms entering into an interlocal agreement with Region 10 Education Service Center, as the Fiscal Agent and Coordinating Entity for the R10MRPC, per all Agreement terms, Membership Roles and Responsibilities, and Bid Participation selection(s) as stated on pages 3-10 and indicated on page 11.

As of July 1, 2025, Mineral Wells ISD and the Region 10 Education Service Center/Fiscal Agent  
District Name/Recipient Agency (RA)

enter this Interlocal Agreement, including Bid Participation. As the authorized Agent for the Board of Trustees or Authorized Representative of the RA, I hereby execute this Agreement on behalf of RA and intend to be bound by the provisions set forth herein for a single-year term, unless otherwise terminated by either party per the terms outlined in the Agreement. Physical signatures are required, typed or digital signatures will not be accepted.

Mineral Wells ISD  
District/ Name

ESC 11  
ESC Region

3300  
2024-2025 Enrollment

5  
# Of Participating Campuses

Palo Pinto  
County/Counties in Which Campuses are Located

David Wells  
Printed Name: Primary Foodservice Contact

x  
Signature: Primary Foodservice Contact

\_\_\_\_\_  
Date Signed

dwells@mwsd.net  
Email: Primary Contact

940-327-5133  
Phone: Primary Contact

Leiana Bullock  
Printed Name: Secondary Foodservice Contact

lbullock@mwsd.net  
Email: Secondary Foodservice Contact

940-327-5134  
Phone: Secondary Foodservice Contact

**Board of Director Approval (or authorized rep): Date Completed and Signature Below or Meeting Minutes are acceptable.**

\_\_\_\_\_  
Printed Name: Authorized Board Director (or Authorized Representative)

x  
Signature: Authorized Board Director (or Authorized Representative)

\_\_\_\_\_  
Date Signed/Completed

**Below Area: For Region 10 MRPC Use Only**

Keri Warnick  
R10MRPC Authorized Signature  
Program Coordinator  
Title of Contact Person

Keri Warnick  
R10MRPC Contact Person  
\_\_\_\_\_  
Date Signed  
972-348-1448  
Office Phone

## Bids Overview

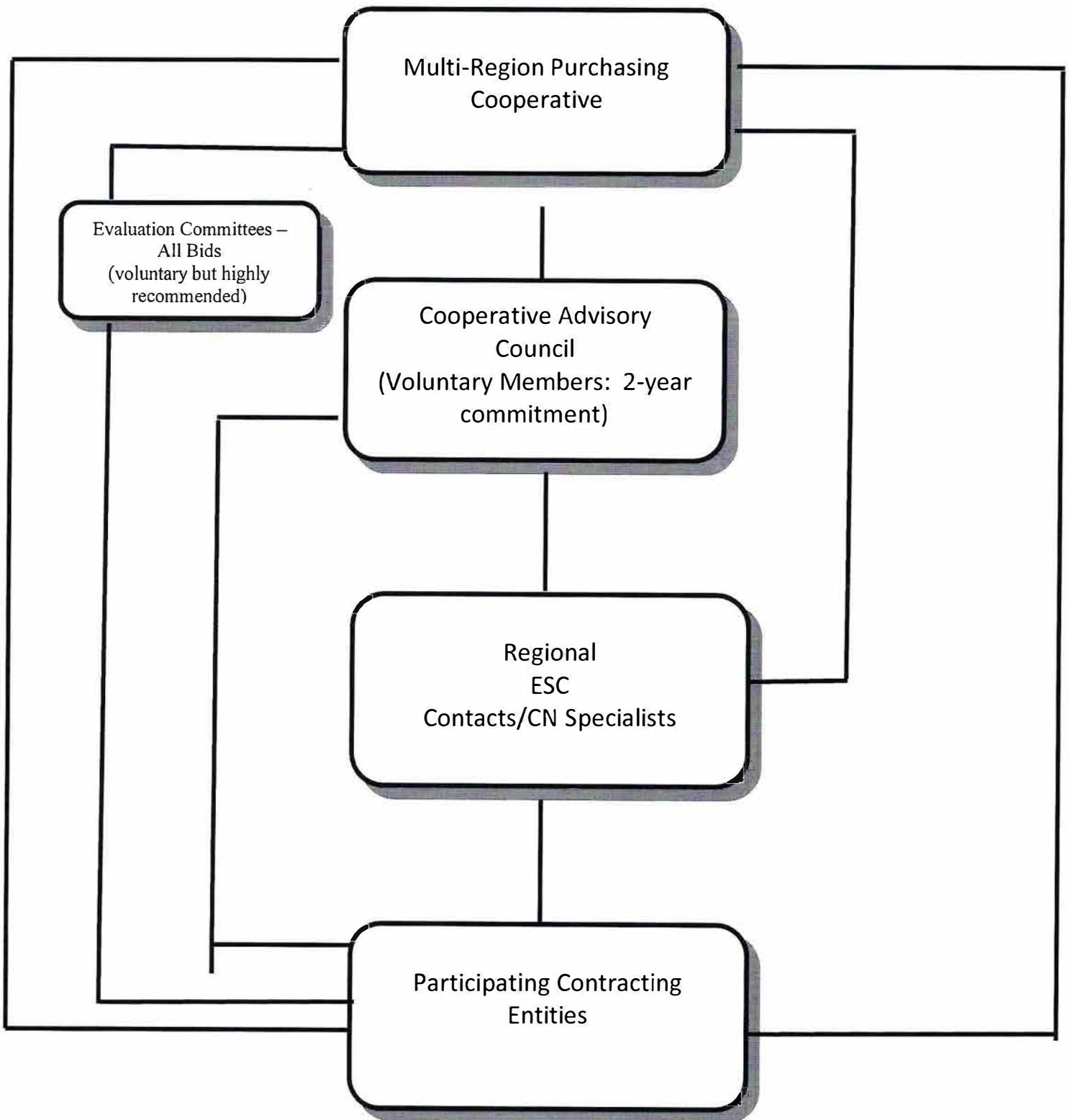
Each year awarded bids are either renewed, if options are available, or released as new based on factors such as no remaining renewal options, material change in contract value, growth in cooperative membership participation, too many discontinuations or new items to consider, or restructuring of the areas to be serviced in the cooperative. The following is the list of RFPs that will be offered in SY25-26 and information if they will be new or renewed.

<b>Bid Category</b>	<b>Bid Description</b>	<b>Current RFP #</b>	<b>Will This Bid Be Renewed?</b>	<b>Vendors To Be Renewed</b>	<b>Contract Year in SY25-26</b>
Beverages - Container	Drinks in containers such as Coke, Dr Pepper, Gatorade, Water, etc....that meet Smart Snack and/or used for before or after school events if managed by foodservice	2022-01-12	Yes	Coca Cola; Dr Pepper; Master's Distribution	4 of 5
Chips & Snacks	Smart Snack approved chips and snacks for a' la carte sales	2022-02-13	Yes	Master's Distribution	4 of 5
Coffee Bar	Cold contained coffees, coffee beans or grounds, syrups, etc.... for Coffee Bars. Smart Snack compliant	2023-03	Yes	Trident Beverage	3 of 5
Dispensed Fruit Beverages	100% dispensed fruit slush beverages, awarded company provides dispensing machine and product.	2022-11	No	TBD	1 of 5
Fresh Bread	Direct delivery from bread vendor to campuses. Fresh bread products	2023-02	Yes	Bimbo Bakery, Flowers Bakery	3 of 5
Fresh Produce & Raw Meats	Fresh produce and raw meats; produce held to monthly market price	2023-04	Yes	Brother's Food Service; Farmers Market Ft Worth; R Craig Stephens; Walnut Creek Farms; Hardie's; Freshpoint	3 of 5

Bid Category	Bid Description	Current RFP #	Will This Bid Be Renewed?	Vendors To Be Renewed	Contract Year in SY25-26
Full-Line Grocery, NOI & FFS	Main-line distributor of commercial foods, processed commodity foods, fresh produce, and non-food foodservice items.	2021-02	Yes	Labatt	5 of 5
Ice Cream	Frozen Ice Cream novelties, delivered directly from vendor, smart snack compliant	2021-05	Yes	Blue Bonnet, Klement Distribution, Yumi Ice Cream	5 of 5
Kitchen Chemicals & Cleaning Supplies	Kitchen and cafeteria cleaning supplies such as chemicals, mops, gloves, as well as testing kits, etc....	2022-08	Yes	Complete Supply, Eco Lab, Kirby	4 of 5
Manufacturer Direct-to-District	Direct delivery in large quantities to approved RAs of commercial foods only. Must have a loading dock and the ability to unload the truck and store large minimum drops of food product.	2021-08	Yes	Alpha Foods, Cool Tropics, Nat'l. Food Group, Smartmouth, Tyson	5 of 5
Milk - Full Service Delivery	Milk delivery, rotate and restock of needed products, milk boxes supplied if needed by some vendors	2023-01	No	TBD	1 of 5
Sanitation Systems & Safety Training	Sanitation System, monthly visit from rep to restock needed sanitation products; staff training and safety training classes available	2021-15	Yes	SFS PortionPac	5 of 5
Small Wares	All types of small wares for foodservice needs	2022-09	Yes	Ace Mart, Sam Tell & Son, Strategic Equipment	4 of 5
USDA Foods for Further Processing	Processed USDA foods to be received through direct delivery, distributor or contracted warehouse	2021-22	Yes	Multiple processors approved by TDA	4 of 5

Bid Category	Bid Description	Current RFP #	Will This Bid Be Renewed?	Vendors To Be Renewed	Contract Year in SY25-26
Sanitation Systems & Safety Training 2	Supplemental Bid for Sanitation System, monthly visit from rep to restock needed sanitation products; staff training and safety training classes available	2023-07	Yes	SFS PortionPac	3 of 5
Software Services	GDSN Connection Software Service: This RFP will seek to award a vendor that offers an RA the ability to connect to product data in the Global Data Synchronization Network (GDSN) through an online software platform. Benefits such as export and import features into back-of-house software, product data changes updates, menu building, procurement features, and other options will be requested.	2024-01	Renewal	inTEAM Associates	2 of 5
Armored Car Services	Cash pickup and deposit services under the security of an Armored Car.	TBD	New	TBD	1 of 5

Region 10 Education Service Center  
Multi-Region Purchasing Cooperative



Region 10 Education Service Center  
Multi-Region Purchasing Cooperative  
**SY25-26: INTERLOCAL AGREEMENT**

*This Interlocal Agreement (hereafter the "Agreement") is entered into by and between the agencies shown below as contracting parties for a single-year term, per the section entitled "Membership Term" below. The Member Recipient Agency (RA) is responsible for paying vendors' invoices for goods and services purchased by the RA through the effective termination date. Region 10 ESC is the MRPC "Coordinating Entity and Fiscal Agent."*

**Contracting Parties**

<b>Region 10 Education Service Center</b> Fiscal Agent/Coordinating Entity	<b>057-950</b> County District Number	
<b>Mineral Wells ISD</b> District/Recipient Agency (RA)	<b>00889</b> RA County District Number	RA/Organization ID (WBSCM #)

**STATEMENT OF SERVICE'S TO BE PERFORMED**

The Region 10 Multi-Region Purchasing Cooperative (hereafter the "R10MRPC") organizes and administers the child nutrition cooperative purchasing and commodity processing program for RAs in Texas. Authority for such service is granted by Section 8.053 of the Texas Education Code, Chapter 791 of the Texas Government Code, and Chapter 271, Subchapter F, of the Texas Local Government Code. The goal of the cooperative is to obtain substantial savings on food service items through volume purchasing. There is no fee to join R10MRPC.

**MEMBERSHIP:**

Membership is a single-year term in the R10MRPC. The R10MRPC offers a variety of formally procured bids utilizing the competitive requests for proposals (RFP) method to assist RAs with their fiscal budgetary needs. RAs may commit to any bid(s) that best fits their needs. Members' bid selection is a commitment to purchase from the R10MRPC awarded vendor(s). Before releasing any formal solicitation or bid renewal, members must provide estimated quantities/forecasts for each product they plan to purchase on each bid selected. Currently, the following formally procured bids are offered:

- |   |                               |
|---|-------------------------------|
| 1. USDA Foods for Further Processing (USDA Processed Commodities)                 | 8. Fresh Bread                |
| 2. Full-Line Grocery Distributor (to include processed commodities)               | 9. Milk Full-Service Delivery |
| 3. Manufacturer Direct-to-District Delivery (commercial foods; approval required) | 10. Ice Cream Novelties       |
| 4. Small Wares  | 11. Chips and Snacks          |
| 5. Kitchen Chemicals & Cleaning Products (products)                               | 12. Beverages (contained)     |
| 6. Sanitation System & Safety Training (services)                                 | 13. Dispensed Fruit Beverages |
| 7. Fresh Produce & Raw Meats  | 14. Coffee Bar Products       |
|   | 15. Milk Coolers              |
|   | 16. GDSN Connection Software  |
|   | 17. Armored Car Services      |

## **LIMITATION OF AGREEMENT:**

The R10MRPC reviews this Agreement annually to ensure compliance with United States Department of Agriculture (USDA) and Texas Department of Agriculture (TDA) regulations. If, following such review, the R10MRPC discovers that any provision contained herein is not in accordance with USDA and TDA regulations, R10MRPC will have 30 days to make all necessary updates and require that each participating RA sign a new Agreement. If R10MRPC does not amend the provision within the given timeframe, the RA may terminate this agreement on 10 days' written notice to R10MRPC. Child Nutrition Federal Funds are governed by USDA and TDA regulations. EDGAR does not apply to child nutrition federal funds.

## **GENERAL PROVISIONS:**

1. The Parties agree to comply with all applicable federal, state, and local statutes, ordinances, rules, and regulations in connection with the procurement activities and programs contemplated under this Agreement. This Agreement is subject to all applicable present and future valid laws governing such programs.
2. This Agreement shall be governed by the law of the State of Texas and the venue for any dispute resolution shall be in the county where the administrative offices of Region 10 ESC are located, which is currently Dallas County, Texas.
3. The R10MRPC reserves the right, but is not obligated, to add additional members and allow participation. Adding an RA may "materially change the existing contract(s)" and, thereby, require rebidding of said contract(s). Consequently, the RA may not be permitted to participate in those affected contracts to avoid rebidding and possibly negatively impacting the membership in place at the time of the current contract(s) award. The membership of a new RA may become effective upon any new bids, rebids being awarded, new fiscal year, or as permitted at the sole discretion of the R10MRPC.
4. This Agreement and any addenda executed by the parties contains the entire agreement of the Parties hereto concerning the matters covered by its terms, and it may not be modified in any manner without the express written consent of both Parties. Modifications may be required by law or regulation, which shall require action by the R10MRPC and the RA. Failure to act by either party, within a reasonable period, on legally required modifications shall constitute good cause to terminate this Agreement effective upon written notification to the other party.
5. If any term(s) or provision(s) of this Agreement are held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect.
6. The Executive Director of Region 10 ESC or his or her designee and authorized agent of the member district shall attempt to resolve any disputes that develop under this Agreement. If any dispute is unable to be resolved, both Parties agree to nonbinding mediation before either Party may resort to litigation. The selection of the mediator shall be mutually agreed upon, and the costs for such mediation borne equally between the Parties.

7. No Party to this Agreement waives or relinquishes any immunity or defense on behalf of itself, its trustees, directors, officers, employees, and agents, because of its execution of this Agreement or the performance of the functions and obligations set forth herein.

8. All parts of this Agreement, when executed by both Parties, are binding upon the Parties, and may be changed only by written agreement executed by authorized representatives of the Parties.

9. Per USDA Federal Regulations and TDA Administrator's Reference Manual (ARM) Section 17, the R10MRPC is a Child Nutrition Program (CNP) Operator-Only Cooperative that is categorized as a "for-profit cooperative". Per ARM Section 17, R10MRPC is required to return "unanticipated profits" to the member. This Agreement allows R10MRPC to deduct the cost of services from the collected vendor fees and pay any remaining amount to members regularly. The R10MRPC's "profit margin", for purposes of this Agreement, shall be defined as the revenue received by the R10MRPC through the charging of the vendor fees outlined in the "Membership Fees" section below minus the expenses to the R10MRPC to operate the cooperative. The Coordinating Entity shall retain the profit margin; however, any revenue received more than the profit margin ("unanticipated profit") will be distributed to the R10MRPC's participating members by the Fiscal Agent. R10MRPC is not permitted per state regulations to collect a profit from sales of processed commodities.

R10MRPC adheres to the following rebate system.

- A. R10MRPC will collect all Vendor Participation Fees quarterly.
- B. R10MRPC does not charge a Vendor Fee to any USDA commodity processor.
- C. R10MRPC will utilize a year-end revenue report that details each participating member's generated sales with each awarded vendor.
  - 1) R10MRPC applies an equal percentage of the operational cost to each RFP.
  - 2) Total overhead and expenses are calculated for each RFP based on shared percentage.
  - 3) Total collected revenue is calculated against shared operational costs for each RFP. Any RFP that does not generate enough revenue to cover the shared percentage of expenses is not eligible for a rebate.
  - 4) Any member purchasing USDA commodity foods through our awarded grocery distributor will receive a rebate of collected fees minus the shared expenses.
  - 5) Any member participating in bids that have an excess of fees collected beyond the shared expenses will receive a rebate.
  - 6) Rebate amounts are calculated in October once the Region 10 ESC books are closed.
  - 7) Rebate checks are mailed to each eligible participating member in late November or December. Checks include a letter with instructions about the rebate check and that it must be deposited into the child nutrition fund account.
  - 8) R10MRPC will send out an email notification to each food service director that includes the amount of their rebate.

This Agreement allows R10MRPC to deduct the cost of services from the collected vendor fees and pay any remaining amount to members regularly. The R10MRPC's "profit margin", for purposes of this Agreement, shall be defined as the revenue received by the R10MRPC through the charging of the vendor fees outlined in the "Membership Fees" section below minus the expenses to the R10MRPC to operate the cooperative. The Coordinating Entity shall retain the profit margin; however, any revenue received more than the profit margin

("unanticipated profit") shall be distributed to the R10MRPC's participating members by the Fiscal Agent. R10MRPC is not permitted per state regulations to collect a profit from sales of processed commodities.

10. This Agreement and any modification(s) may be executed in separate copies; however, the Agreement must be Board of Trustee approved and physically signed by both participating parties using a "physical signature." Electronic or typed signatures will not be accepted. This Agreement may be exchanged and/or transmitted electronically via fax or scanned email. Proof of Board approval acceptable to R10MRPC must be submitted along with a completed and signed Agreement.

**Membership Term.** This Agreement shall be for a one-year term unless sooner terminated per the provisions of this Agreement. The conditions outlined in this Agreement shall apply to this single-year term. The Agreement year for each purchasing cooperative program commences July 1<sup>st</sup> and will extend through June 30<sup>th</sup> of the following calendar year.

**Membership Fees.** No membership fee shall be directly charged to participating members of the R10MRPC.

The United States Department of Agriculture (USDA) does not allow federal funds received by ESC Child Nutrition components to be used to support purchasing cooperatives. Therefore, the R10MRPC is a fully self-funded entity through a "Vendor Participation Fee" on all commercial sales. This fee is collected directly from the awarded vendors in the fixed amount of .0085 for every \$1.00 of revenue. R10MRPC "does not charge" any fees to the Commodity Processors. All fees are used to cover expenses related to the administration, direct operation, and growth in services or software programs offered by the Cooperative to the members that benefit their foodservice operation. RAs, even though they may incur these fees indirectly, pay no direct fee to R10MRPC for participation.

The parties agree that the payments under this Agreement and any related exhibits and documents are amounts that fairly compensate the Coordinating Entity for the services or functions to be performed under the Agreement.

**Authorization to Participate.** The R10MRPC and each RA represent and warrant, by the execution and delivery of the Interlocal Agreement, that they have obtained all requisite authority through governing board action to enter and perform the terms of this Agreement. Proof of Board approval through Board meeting notes is accepted. If your school does not have a Board of Directors, the authorized representative's signature is acceptable.

**Cooperation and Access.** Each party agrees to cooperate with any reasonable requests for information and records made by the other party. Each party reserves the right to audit the relevant records of the other party during normal business hours. Any breach of this Article shall be considered material and shall make the Agreement subject to termination on ten (10) days' written notice to the RA.

**Primary and Secondary Contact.** The RA agrees to appoint a primary and secondary contact who shall have express authority to represent and bind the RA, and R10MRPC will not be required to contact any other individual regarding program matters. Any notice to a primary or secondary contact shall be binding upon the RA. The RA reserves the right to change the contacts as needed by giving written notice to R10MRPC. Such notice is not effective until actual receipt by R10MRPC.

***Defense and Prosecution of Claims.*** The RA authorizes the Fiscal Agent, only concerning matters arising out of or contemplated by this Agreement: (1) to control the commencement, defense, intervention, or participation in a judicial, administrative, or other governmental proceeding; (2) to represent the R10MRPC in an arbitration, mediation, or any other form of alternative dispute resolution; (3) to represent the R10MRPC in any other appearance necessary to protect the rights of the R10MRPC relating to actions concerning any past or current, including any appearances and actions in litigation, claim or dispute; and (4) to engage legal counsel and appropriate experts that, in the Fiscal Agent's sole discretion, will assist with such defense or prosecution of any action or claim in matters arising out of this Agreement. The RA agrees that any suit brought against R10MRPC, the Fiscal Agent, or a R10MRPC or Fiscal Agent employee or agent may be defended in the name of R10MRPC, Region 10 Education Service Center, or the RA by the counsel selected by the Fiscal Agent, in its sole discretion, or its designee, on behalf of and at the expense of the R10MRPC as necessary for the prosecution or defense of any litigation or claim. Full cooperation by the RA shall be extended to supplying any information needed or requested by the Fiscal Agent or R10MRPC in such prosecution or defense. Subject to specific revocation, the RA designates the Fiscal Agent to act as a class representative on its behalf in matters arising from this Agreement.

***Governance.*** R10MRPC shall be governed by the Fiscal Agent's Board of Trustees (hereinafter the "Board") per applicable law and regulations. Procurement processes and procedures are governed by applicable laws and regulations.

***Limitations of Liability.*** The Fiscal Agent, its endorsers, and servicing contractors do not warrant that the operation or use of R10MRPC services will be uninterrupted or error-free. The Fiscal Agent, its endorsers, and servicing contractors, disclaim all warranties, express or implied, regarding any information, product, or service furnished under this Agreement, including without limitation, any implied warranties of merchantability or fitness for a particular purpose. The Parties agree that regarding all causes of action arising out of or relating to this Agreement, neither Party shall be liable to the other under any circumstances for special, incidental, consequential, or exemplary damages, even if it has been advised of the possibility of such damages.

***Notice.*** Any written notice to the R10MRPC or the Fiscal Agent shall be made by: first class mail, postage prepaid and delivered to the Multi-Region Purchasing Cooperative, Region 10 Education Service Center, 400 E Spring Valley Rd, Richardson, TX 75081-1300; Attn: Keri Warnick (contact person); or emailed to [keri.warnick@region10.org](mailto:keri.warnick@region10.org) with a copy to [sue.hayes@region10.org](mailto:sue.hayes@region10.org).

***Acceptance of USDA Foods Sent for Further Processing.*** The R10MRPC, through the Fiscal Agent, is granted the right to issue a cooperative bid/proposal (RFP) for the processing of selected USDA commodity foods donated by participating members. The R10MRPC, through the Fiscal Agent, is further granted the right to enter a Contract for Services with the commodity food processor(s) receiving the processing award(s) for agreed-upon processed end-products, to execute a service agreement on behalf of participating members. Participating members will have the right and responsibility to accept the processed end-product(s) for the life of the contract between R10MRPC, through the Fiscal Agent, and the processor for all commodity foods donated to, and for which processing was subsequently procured through, the R10MRPC. Excess commodities may be distributed according to USDA or TDA regulations and guidance.

**Payment for Goods.** Each Party, paying for any goods or services under this Agreement or related to this Agreement, must pay for such goods and services from available current revenues only.

### **PARTY ROLES AND RESPONSIBILITIES:**

#### ***Role of the R10MRPC, through the Fiscal Agent:***

1. Provide for the organizational and administrative structure of the program.
2. Provide staff with the time necessary for the efficient operation of the program.
3. Provide procurement training if requested.
4. Provide guidance and assistance or templates for the school's Procurement Procedures Manual and Code of Conduct Manual if requested.
5. The R10MRPC shall coordinate the Competitive Procurement Process for all Awarded Contracts using the Formal Procurement method of Requests for Proposals (RFP).
6. The R10MRPC shall follow the local, State, and Federal procurement guidelines as listed below:
  - a. United States Department (USDA) Code of Federal Regulations (2 CFR) parts 200.318-200.327 and Appendix II
  - b. Texas Department of Agriculture's (TDA) Administrator's Reference Manual (ARM) Sections 16 and 17, 17a, 17b, and 17c.
  - c. Requiring Board of Directors' approval on all R10MRPC bid award recommendations.
  - d. Texas Education Code 44.031 relating to purchasing contracts.
  - e. Education Department General Administrative Regulations (EDGAR) as the guidelines pertain to Purchasing Cooperatives' procuring on behalf of its RAs. EDGAR refers to and requires Child Nutrition Food Purchasing Cooperatives to adhere to USDA Federal Regulations located in 2 CFR 200.317-200.327.
  - f. Form 1295 will be required to be filled out and filed with the Texas Ethics Commission by all awarded vendors and will be managed by the Fiscal Agent's Business Office.
7. Send solicitations for the Further Processing of USDA foods to all companies found on the TDA "Approved List of Vendors" without limitations.
8. Enter into a detailed agreement with distributors that distribute processed end-products containing USDA Foods including language to ensure proper resolution of errors such as data, pricing, product, reports, etc.
9. Do the following regarding USDA Foods:
  - a. Track and assist RAs with the management of their USDA Foods inventory balances to ensure compliance with TDA and USDA Foods inventory requirements.
  - b. Assist RAs with Sales Verifications of end products sold through a distributor, including but not limited to verification of rebates, discounts, and credits.
  - c. Provide RAs with information on commodity processing, including, but not limited to, anticipated delivery dates, product recalls or production issues, discontinued products, and replacement recommendations.
  - d. Provide the list of commodity items to RAs for purposes of obtaining quantity requests. This is done using an online software program.
  - e. Receive quantity requests from RAs for commodity processing through district entries into the online software and prepare appropriate quantity totals by item.
  - f. Provide a delivery schedule, on behalf of each RA, for all selected USDA Foods for Further Processing to each processor and distributor based on information collected from each RA.

10. The R10MRPC assumes no responsibility for failure of delivery by vendors, however, the R10MRPC will assist all RAs with service and product quality issues to ensure all vendors adhere to the terms and conditions of the awarded contract.
11. Initiate and implement activities related to the bidding and vendor selection process. Competitive bidding procedures for Texas public schools using Child Nutrition federal funds will be strictly followed.
12. Provide RAs with procedures for ordering, delivery, and billing.
13. Mediate problems/concerns between vendors and RAs.
14. Provide RAs access to all records, reports, and documents to ensure rebates, discounts and other applicable credits will accrue to the RA.
15. Make available or provide easy access to all procurement documents created and received for each awarded RFP and vendor, as required and in compliance with State Agency Administrative and Procurement Reviews.
16. Act ethically always and in accordance with all federal, state, and local guidelines.
17. Create and monitor/host an Advisory Committee. The Advisory Committee is a voluntary member committee with a 2-year commitment that meets quarterly. The Committee goals are to act as liaison between R10MRPC and the membership base if needed, communicate information received from TDA to R10MRPC as necessary, and review or sample products to assist in the streamlining of offered bid awards and best products.

### ***Role of the RA:***

1. Commit to the General Provisions and Roles and Responsibilities of this Agreement by authorization of its governing body (School Board of Trustees) and by execution by an approved foodservice employee in the appropriate spaces on the attached form (physical signature copy must be provided to R10MRPC promptly following execution).
2. Designate a primary and secondary contact.
3. Commit to purchasing from selected bid categories as forecasted.
4. Provide an estimated quantity for each of the products desired through the use of the online required software Maestro Forecasting or as requested by the Program Coordinator during any single-year term of Participation.
5. Comply with all USDA and TDA regulations.
6. Prepare purchase orders issued to the appropriate vendor from the official award list provided by R10MRPC.
7. Accept shipments of products ordered from vendors per standard purchasing procedures.
8. Address product warranties and product qualities with the manufacturer.
9. Pay vendors' net amount due within agreed-upon terms after receipt of a correct monthly statement.
10. Participate in bid evaluation committees for the bids that the RA is utilizing. Evaluation committee meetings will include, but not be limited to, face-to-face group meetings, online voting, or any other form of participation as requested by the R10MRPC.
11. Act ethically always and in accordance with all Federal, State, and local guidelines, as well as R10MRPC Member Roles. The R10MRPC shares information with participating members that at times is considered confidential and proprietary. Members may be asked to sign Non-Disclosure Agreements and agree to adhere to the terms set forth in those agreements. Future membership in the R10MRPC may be jeopardized based on unethical handling of sensitive R10MRPC and/or vendor information.
12. Attend R10MRPC meetings and training classes to stay informed of the cooperative's processes and services offered. Training classes are specific to some of the "tools" offered by R10MRPC. Attending meetings and classes helps ensure your success as a participating RA in the R10MRPC.

13. Participates in a Member Advisory Committee through selection or appointment. The Member Advisory Committee is a small committee of R10MRPC participating members formed every 2 years. The Advisory Committee serves as the liaison for all participating members when a conflict or concern arises regarding R10MRPC if needed, and annually reviews all procurement practices by the R10MRPC to ensure compliance in all areas, along with other tasks.
14. The following roles will apply to participating members who commit entitlement dollars for the USDA processed commodity foods:
  - a. The RA shall access the Web Based Supply Chain Management (WBSCM) system on a regular basis to effectively manage USDA Foods entitlement, food requests, and allocations.
  - b. The RA shall track and manage USDA Foods inventory balances to ensure compliance with TDA and USDA Foods inventory requirements, i.e., inventory levels shall not exceed a six (6) month supply at any given time; access processor tracking systems (K12 Foodservice, ProcessorLink, or other) on a regular basis; and report inventory issues to R10MRPC.
  - c. The RA shall conduct Sales Verifications of end-products sold through a distributor, including but not limited to verification of rebates, discounts, and credits.
  - d. The RA shall maintain copies of the original Child Nutrition (“CN”) Label from the product, carton; or a photograph of the CN Label as it appears on the original product carton if available.

**BID PARTICIPATION SELECTIONS for SY 2025-2026**

The following Bid Participation agreement, as an integrated part of the Agreement, is entered into by and between the District/RA, as indicated below, and Region 10 Multi-Region Purchasing Cooperative (R10MRPC) for participation in one or more of the R10MRPC awarded bids. This agreement is a single-term agreement effective July 1, 2025, through June 30, 2026.

The R10MRPC formally procures several competitive RFPs (Request for Proposals) on behalf of all participating members. Each member is required to complete this Bid Participation Agreement and forecast all products planned for purchase if they wish to utilize the R10MRPC awarded bids during the term of this agreement.

To help the R10MRPC represent the most accurate information to potential bidders, **please place a check mark to the left of each bid listed below that you “plan” to use during the SY 2025-2026**. Each RFP is explained on the next page to assist you in the best decision as to which bid(s) best fit your needs. The R10MRPC does not guarantee any vendor that any item will be purchased, however, members should seriously consider each selected bid as member forecasting of each product planned on each selected bid is required prior to the release of a new bid or renewal bid.

<input checked="" type="checkbox"/>	Full-Line Grocery, NOI/FFS Distributor
<input checked="" type="checkbox"/>	USDA Foods For Further Processing
<input checked="" type="checkbox"/>	Milk: Full-Service Delivery
<input checked="" type="checkbox"/>	Fresh Bread
<input checked="" type="checkbox"/>	Ice Cream Novelties
<input type="checkbox"/>	Beverages (container)
<input type="checkbox"/>	Manufacturer Direct-to-District (commercial foods) – requires MRPC approval
<input checked="" type="checkbox"/>	Dispensed Fruit Beverages
<input type="checkbox"/>	GDSN Connection Software

<input checked="" type="checkbox"/>	Chips & Snacks
<input checked="" type="checkbox"/>	Fresh Meats and Produce
<input checked="" type="checkbox"/>	Small Wares
<input checked="" type="checkbox"/>	Kitchen Chemicals & Cleaning Supplies
<input checked="" type="checkbox"/>	Sanitation Systems & Safety Training
<input checked="" type="checkbox"/>	Coffee Bar Products
<input checked="" type="checkbox"/>	Milk Coolers
<input type="checkbox"/>	Armored Car Services

Please provide us with your district's main address as listed on your website or in the directory:

**Mineral Wells ISD**

**District Service Complex**

District Name

Main Campus/Bldg. Name

**906 SW 5th Avenue**

**Mineral Wells**

**TX 76067**

Street Number & Name

City

State

Zip Code

## Interlocal Agreement for SY 2025-2026 Signature and Authorization Form

By signing this page, the RA confirms entering into an interlocal agreement with Region 10 Education Service Center, as the Fiscal Agent and Coordinating Entity for the R10MRPC, per all Agreement terms, Membership Roles and Responsibilities, and Bid Participation selection(s) as stated on pages 3-10 and indicated on page 11.

As of July 1, 2025, Mineral Wells ISD and the Region 10 Education Service Center/Fiscal Agent  
District Name/Recipient Agency (RA)

enter this Interlocal Agreement, including Bid Participation. As the authorized Agent for the Board of Trustees or Authorized Representative of the RA, I hereby execute this Agreement on behalf of RA and intend to be bound by the provisions set forth herein for a single-year term, unless otherwise terminated by either party per the terms outlined in the Agreement. Physical signatures are required, typed or digital signatures will not be accepted.

Mineral Wells ISD  
District/ Name


ESC 11  
ESC Region

3300  
2024-2025 Enrollment

5  
# Of Participating Campuses

Palo Pinto  
County/Countries in Which Campuses are Located

David Wells  
Printed Name: Primary Foodservice Contact

x   
Signature: Primary Foodservice Contact

1-23-25  
Date Signed

dwells@mwisd.net  
Email: Primary Contact

940-327-5133  
Phone: Primary Contact

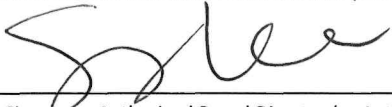
Leiana Bullock  
Printed Name: Secondary Foodservice Contact

lbullock@mwisd.net  
Email: Secondary Foodservice Contact

940-327-5134  
Phone: Secondary Foodservice Contact

**Board of Director Approval (or authorized rep): Date Completed and Signature Below or Meeting Minutes are acceptable.**

sunny lee  
Printed Name: Authorized Board Director (or Authorized Representative)

x   
Signature: Authorized Board Director (or Authorized Representative)

1/22/25  
Date Signed/Completed

**Below Area: For Region 10 MRPC Use Only**

  
R10MRPC Authorized Signature  
Program Coordinator  
Title of Contact Person

Keri Warnick  
R10MRPC Contact Person  
972-348-1448  
Office Phone

01/23/2025  
Date Signed

## Bids Overview

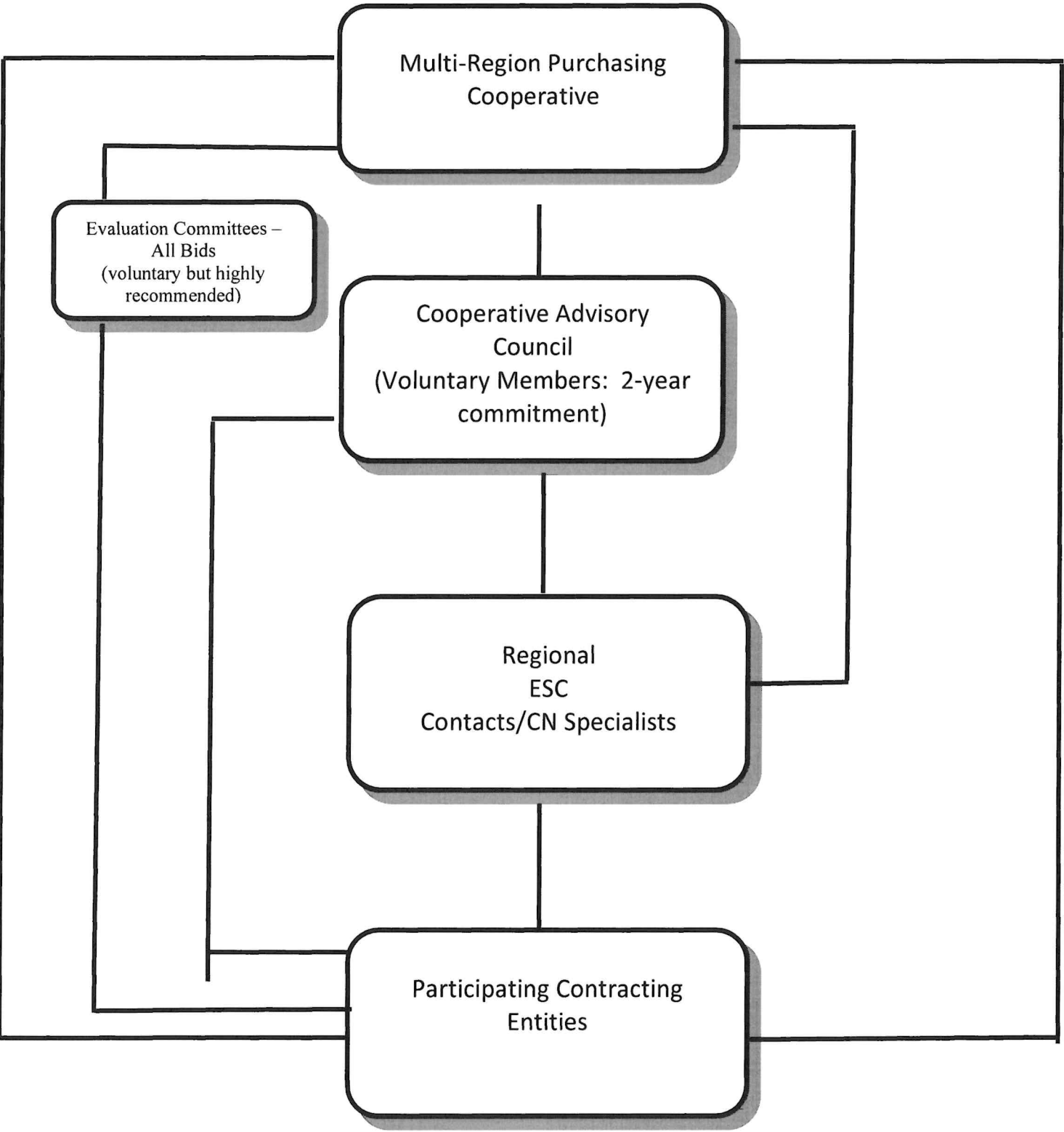
Each year awarded bids are either renewed, if options are available, or released as new based on factors such as no remaining renewal options, material change in contract value, growth in cooperative membership participation, too many discontinuations or new items to consider, or restructuring of the areas to be serviced in the cooperative. The following is the list of RFPs that will be offered in SY25-26 and information if they will be new or renewed.

<b>Bid Category</b>	<b>Bid Description</b>	<b>Current RFP #</b>	<b>Will This Bid Be Renewed?</b>	<b>Vendors To Be Renewed</b>	<b>Contract Year in SY25-26</b>
Beverages - Container	Drinks in containers such as Coke, Dr Pepper, Gatorade, Water, etc....that meet Smart Snack and/or used for before or after school events if managed by foodservice	2022-01-12	Yes	Coca Cola; Dr Pepper; Master's Distribution	4 of 5
Chips & Snacks	Smart Snack approved chips and snacks for a' la carte sales	2022-02-13	Yes	Master's Distribution	4 of 5
Coffee Bar	Cold contained coffees, coffee beans or grounds, syrups, etc.... for Coffee Bars. Smart Snack compliant	2023-03	Yes	Trident Beverage	3 of 5
Dispensed Fruit Beverages	100% dispensed fruit slush beverages, awarded company provides dispensing machine and product.	2022-11	No	TBD	1 of 5
Fresh Bread	Direct delivery from bread vendor to campuses. Fresh bread products	2023-02	Yes	Bimbo Bakery, Flowers Bakery	3 of 5
Fresh Produce & Raw Meats	Fresh produce and raw meats; produce held to monthly market price	2023-04	Yes	Brother's Food Service; Farmers Market Ft Worth; R Craig Stephens; Walnut Creek Farms; Hardie's; Freshpoint	3 of 5

<b>Bid Category</b>	<b>Bid Description</b>	<b>Current RFP #</b>	<b>Will This Bid Be Renewed?</b>	<b>Vendors To Be Renewed</b>	<b>Contract Year in SY25-26</b>
Full-Line Grocery, NOI & FFS	Main-line distributor of commercial foods, processed commodity foods, fresh produce, and non-food foodservice items.	2021-02	Yes	Labatt	5 of 5
Ice Cream	Frozen Ice Cream novelties, delivered directly from vendor, smart snack compliant	2021-05	Yes	Blue Bonnet, Klement Distribution, Yumi Ice Cream	5 of 5
Kitchen Chemicals & Cleaning Supplies	Kitchen and cafeteria cleaning supplies such as chemicals, mops, gloves, as well as testing kits, etc....	2022-08	Yes	Complete Supply, Eco Lab, Kirby	4 of 5
Manufacturer Direct-to-District	Direct delivery in large quantities to approved RAs of commercial foods only. Must have a loading dock and the ability to unload the truck and store large minimum drops of food product.	2021-08	Yes	Alpha Foods, Cool Tropics, Nat'l. Food Group, Smartmouth, Tyson	5 of 5
Milk - Full Service Delivery	Milk delivery, rotate and restock of needed products, milk boxes supplied if needed by some vendors	2023-01	No	TBD	1 of 5
Sanitation Systems & Safety Training	Sanitation System, monthly visit from rep to restock needed sanitation products; staff training and safety training classes available	2021-15	Yes	SFS PortionPac	5 of 5
Small Wares	All types of small wares for foodservice needs	2022-09	Yes	Ace Mart, Sam Tell & Son, Strategic Equipment	4 of 5
USDA Foods for Further Processing	Processed USDA foods to be received through direct delivery, distributor or contracted warehouse	2021-22	Yes	Multiple processors approved by TDA	4 of 5

Bid Category	Bid Description	Current RFP #	Will This Bid Be Renewed?	Vendors To Be Renewed	Contract Year in SY25-26
Sanitation Systems & Safety Training 2	Supplemental Bid for Sanitation System, monthly visit from rep to restock needed sanitation products; staff training and safety training classes available	2023-07	Yes	SFS PortionPac	3 of 5
Software Services	GDSN Connection Software Service: This RFP will seek to award a vendor that offers an RA the ability to connect to product data in the Global Data Synchronization Network (GDSN) through an online software platform. Benefits such as export and import features into back-of-house software, product data changes updates, menu building, procurement features, and other options will be requested.	2024-01	Renewal	inTEAM Associates	2 of 5
Armored Car Services	Cash pickup and deposit services under the security of an Armored Car.	TBD	New	TBD	1 of 5

Region 10 Education Service Center  
Multi-Region Purchasing Cooperative



# HB 3 Board Goals

## MWISD CCMR Board Outcome Goal

MINERAL WELLS ISD CCMR Board Outcome Goal													
The percentage of graduates that meet the criteria for CCMR will increase from 61% to 80% by August 2025.													
Yearly Target Goals													
	2021	2022	2023	2024	2025								
	52	63	71	78	80								
Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco Disadv	Special Ed (former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2021	17	53	52 *	*	*	*	*	47	40	*	*	*	*
2022	60	68	61 *	*	*	*	63	59	67	*	63	*	*
2023	66	72	67 *	*	*	*	69	75	69	*	*	*	*
2024	73	75	74 *	*	*	*	75	78	74	*	*	*	*
2025	80	80	80 *	*	*	*	80	80	80	*	*	*	*

## MWISD Early Literacy Board Outcome Goal

MINERAL WELLS ISD Early Literacy Board Outcome Goal													
The percentage of 3rd grade students who score "Meets Grade Level" or above on STAAR Reading will increase from 31% to 60% by August 2025.													
Yearly Target Goals													
	2021	2022	2023	2024	2025								
	37	44	48	53	60								
Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco Disadv	Special Ed (former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2021	32	37	37 *	*	*	*	68	44	35	52	36	40	24
2022	39	44	44 *	*	*	*	69	48	41	54	42	45	33
2023	46	48	48 *	*	*	*	70	52	47	56	48	50	42
2024	53	53	53 *	*	*	*	72	56	53	58	54	55	51
2025	60	60	60 *	*	*	*	74	60	60	60	60	60	60

**MWISD Early Math Board Outcome Goal**

<b>MINERAL WELLS ISD Early Math Board Outcome Goal</b>													
The percentage of 3rd grade students who score "Meets Grade Level" or above on STAAR Math will increase from 33% to 60% by August 2025.													
<b>Yearly Target Goals</b>													
	2021	2022	2023	2024	2025								
	40	46	50	53	60								
<b>Closing the Gaps Student Groups Yearly Targets</b>													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco Disadv	Special Ed (former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2021	22	42	37 *	*	*		68	47	38	52	36	39	37
2022	31	46	43 *	*	*		69	50	43	54	42	44	43
2023	42	51	49 *	*	*		70	53	49	56	48	50	49
2024	51	56	55 *	*	*		71	56	54	58	52	55	55
2025	60	60	60 *	*	*		72	60	60	60	60	60	60



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 1/13/25

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Approval of HB3 Board Goals and Board Developed Operational Goals

**RECOMMENDED ACTION:** Discuss, Consider, and Take Any Necessary Action Regarding HB3 Board Goals

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** House Bill 3

**OVERVIEW:**

HB3 required that goals in early childhood reading and math and in college, career, and military readiness are to be adopted by all public schools.

The bill requires a district to adopt appropriate five -year student outcome goals with annual target for aggregate student performance and each appropriate student group under the closing the gaps domain. The superintendent will work collaboratively with campuses to develop a recommendation for each plan to be presented to the board for adoption. The board reviews and ultimately votes to adopt plans.

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** HB3 Board Goals

**DEPARTMENT(S) SUBMITTING FORM:** Assistant Superintendent of Student Services

**DEPARTMENT SIGNATURE/APPROVAL:**

# HB 3 Board Goals

## MWISD CCMR Board Outcome Goal

MINERAL WELLS ISD CCMR Board Outcome Goal													
The percentage of graduates that meet the criteria for CCMR will increase from 61% to 80% by August 2025.													
Yearly Target Goals													
	2021	2022	2023	2024	2025								
	52	63	71	78	80								
Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco Disadv	Special Ed (former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2021	17	53	52 *	*	*	*	*	47	40	*	*	*	*
2022	60	68	61 *	*	*	*	63	59	67	*	63	*	*
2023	66	72	67 *	*	*	*	69	75	69	*	*	*	*
2024	73	75	74 *	*	*	*	75	78	74	*	*	*	*
2025	80	80	80 *	*	*	*	80	80	80	*	*	*	*

## MWISD Early Literacy Board Outcome Goal

MINERAL WELLS ISD Early Literacy Board Outcome Goal													
The percentage of 3rd grade students who score "Meets Grade Level" or above on STAAR Reading will increase from 31% to 60% by August 2025.													
Yearly Target Goals													
	2021	2022	2023	2024	2025								
	37	44	48	53	60								
Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco Disadv	Special Ed (former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2021	32	37	37 *	*	*	*	68	44	35	52	36	40	24
2022	39	44	44 *	*	*	*	69	48	41	54	42	45	33
2023	46	48	48 *	*	*	*	70	52	47	56	48	50	42
2024	53	53	53 *	*	*	*	72	56	53	58	54	55	51
2025	60	60	60 *	*	*	*	74	60	60	60	60	60	60

**MWISD Early Math Board Outcome Goal**

<b>MINERAL WELLS ISD Early Math Board Outcome Goal</b>													
<b>The percentage of 3rd grade students who score "Meets Grade Level" or above on STAAR Math will increase from 33% to 60% by August 2025.</b>													
<b>Yearly Target Goals</b>													
	2021	2022	2023	2024	2025								
	40	46	50	53	60								
<b>Closing the Gaps Student Groups Yearly Targets</b>													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco Disadv	Special Ed (former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2021	22	42	37 *	*	*		68	47	38	52	36	39	37
2022	31	46	43 *	*	*		69	50	43	54	42	44	43
2023	42	51	49 *	*	*		70	53	49	56	48	50	49
2024	51	56	55 *	*	*		71	56	54	58	52	55	55
2025	60	60	60 *	*	*		72	60	60	60	60	60	60



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 1/13/25

<b>MEETING TYPE:</b>	<b>AGENDA ITEM TYPE:</b>
<input checked="" type="checkbox"/> Regular Meeting	<input checked="" type="checkbox"/> Action Item
<input type="checkbox"/> Special Meeting	<input type="checkbox"/> Non-Action Item

**BOARD GOALS (check all that apply)**

<b>Academic Goals</b>	<b>Operational Goals</b>
<input type="checkbox"/> Academic Competitiveness	<input checked="" type="checkbox"/> Promote Community/School Partnerships
• <input type="checkbox"/> Early Literacy (HB3)	<input type="checkbox"/> Fiscal Responsibility
• <input type="checkbox"/> Early Math (HB3)	<input type="checkbox"/> Safe and Secure Schools
• <input type="checkbox"/> Other	
<input type="checkbox"/> Career Certifications (HB3)	

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding Changing the Date of March 10, 2025 Regular Board Meeting

**RECOMMENDED ACTION:** It is recommended that the March 10, 2025 meeting date be changed

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Board Policy BE(LOCAL)

**OVERVIEW:**  
Regular meetings of the Board shall normally be held on the second Monday of each month at 5:30p.m. When determined necessary and for the convenience of Board members, the Board President may change the date, time, or location of a regular meeting with proper notice.

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** N/A

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:** [Signature]



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 1/13/25

<b>MEETING TYPE:</b>	<b>AGENDA ITEM TYPE:</b>
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Action Item
<input type="checkbox"/> Special Meeting	<input type="checkbox"/> Non-Action Item

**BOARD GOALS (check all that apply)**

<b>Academic Goals</b>	<b>Operational Goals</b>
<input type="checkbox"/> Academic Competitiveness	<input type="checkbox"/> Promote Community/School Partnerships
• <input type="checkbox"/> Early Literacy (HB3)	<input type="checkbox"/> Fiscal Responsibility
• <input type="checkbox"/> Early Math (HB3)	<input type="checkbox"/> Safe and Secure Schools
• <input type="checkbox"/> Other	
<input type="checkbox"/> Career Certifications (HB3)	

**TITLE:** Discuss, Consider and Take Any Necessary Action Regarding the Board Policy DC(LOCAL) Revisions

**RECOMMENDED ACTION:** It is recommended that the revisions to the Board Policy DC(LOCAL) be approved as presented

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** DC(LOCAL)

**OVERVIEW:**  
Under the proposed revisions to Board Policy DC(LOCAL), the Board will retain ultimate authority over the employment of contractual staff. However, from May 1 to August 31, the Board authorizes the Superintendent to exercise final authority in hiring contractual personnel for positions below the level of principal.

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** Board Policy DC(LOCAL)

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:** [Signature]

**PROPOSED REVISIONS 1.6.25**

**Personnel Duties** The Superintendent shall define the qualifications, duties, and responsibilities of all positions and shall ensure that job descriptions are current and accessible to employees and supervisors.

**Posting Vacancies** The Superintendent or designee shall establish guidelines for advertising employment opportunities and posting notices of vacancies. These guidelines shall advance the Board's commitment to equal opportunity employment and to recruiting well-qualified candidates. Current District employees may apply for any vacancy for which they have appropriate qualifications.

**Applications** All applicants shall complete the application form supplied by the District. Information on applications shall be confirmed before a contract is offered for a contractual position and before hiring or as soon as possible thereafter for a noncontractual position.

[For information related to the evaluation of criminal history records, see DBAA.]

**Employment of Contractual Personnel** The Superintendent has sole authority to make recommendations to the Board regarding the selection of contractual personnel.

The Board retains final authority for the employment of contractual personnel; however, from May 1 to August 31, the Board delegates to the Superintendent final authority to employ contractual in a position below principal. ~~The Board retains final authority for employment of contractual personnel in a position of principal or above. The Board delegates to the Superintendent authority to employ contractual personnel in a position below principal.~~

[See DCA, DCB, DCC, and DCE as appropriate]

**Employment of Noncontractual Personnel** **Note:** For employment of a bus driver related to a Board member or the Superintendent, see DBE(LEGAL).

The Board delegates to the Superintendent final authority to employ and dismiss noncontractual employees on an at-will basis. [See DCD]

**Employment Assistance Prohibited** No District employee shall assist another employee of the District or of any school district in obtaining a new job if the employee knows, or has probable cause to believe, that the other employee engaged in sexual misconduct regarding a minor or student in violation of the law. Routine transmission of an administrative or personnel file does not violate this prohibition. [See CJ for prohibitions relating to contractors and agents and DH(EXHIBIT) for the Educators' Code of Ethics.]



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 1/13/25

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding a Resolution for Wage Payments During Emergency School Closings

**RECOMMENDED ACTION:** It is recommended that the Resolution Regarding Wage Payments During Emergency School Closings be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Board Policy DEA(LOCAL)

**OVERVIEW:**

DEA(LOCAL) allows the board, in the event of a school day cancellation due to inclement weather, to adopt a resolution allowing ISD employees to be paid despite not reporting to work due to weather conditions, without having to make up the day on another date.

**FISCAL IMPACT:** NONE

**ATTACHMENTS:** Resolution

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:** 

## Resolution of the Board Regarding Wage Payments during Emergency School Closings (No Premium Payments)

WHEREAS, the Board is authorized by Texas Education Code section 45.105 to expand funds of Mineral Wells Independent School District for purposes necessary in the conduct of the public schools as determined by the Board;

WHEREAS, the Board acknowledges that during an emergency closing, most District employees are instructed not to report for work;

WHEREAS, the Board finds that a need exist to address wage payments for employees who are idled;

WHEREAS, the Board determines that employees who are instructed not to report to work may suffer a loss of pay if the District is closed; and

WHEREAS, the Board concludes that continuing wage payments to all regular employees- contractual and noncontractual, salaried and non-salaried- who suffer a loss in pay due to an emergency closing serves the public purposes of maintaining morale, reducing turnover, and ensuring continuity of District staffing when school reopen;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Mineral Wells Independent School District authorizes continued wage payments to all regular employees- contractual and noncontractual, salaried and non-salaried who are instructed not to report to work during an emergency closing.

The authority granted by this resolution to continue wage payments to idled employees is effective for the closure on January 9, 2025.

Adopted this 13th day of January, 2025 by the Board of Trustees.

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Presiding Officer

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Secretary

## Resolution of the Board Regarding Wage Payments during Emergency School Closings (No Premium Payments)

WHEREAS, the Board is authorized by Texas Education Code section 45.105 to expand funds of Mineral Wells Independent School District for purposes necessary in the conduct of the public schools as determined by the Board;

WHEREAS, the Board acknowledges that during an emergency closing, most District employees are instructed not to report for work;

WHEREAS, the Board finds that a need exist to address wage payments for employees who are idled;

WHEREAS, the Board determines that employees who are instructed not to report to work may suffer a loss of pay if the District is closed; and

WHEREAS, the Board concludes that continuing wage payments to all regular employees- contractual and noncontractual, salaried and non-salaried- who suffer a loss in pay due to an emergency closing serves the public purposes of maintaining morale, reducing turnover, and ensuring continuity of District staffing when school reopen;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Mineral Wells Independent School District authorizes continued wage payments to all regular employees- contractual and noncontractual, salaried and non-salaried who are instructed not to report to work during an emergency closing.

The authority granted by this resolution to continue wage payments to idled employees is effective for the closure on January 9, 2025.

Adopted this 13th day of January, 2025 by the Board of Trustees.

  
\_\_\_\_\_  
Presiding Officer

  
\_\_\_\_\_  
Secretary