

Notice of Regular Meeting

The Board of Trustees Devine ISD

A Regular Meeting of the Board of Trustees of Devine ISD will be held August 17, 2026, beginning at 6:30 PM in the Administration Building, 605 W Hondo Ave., Devine, TX 78016.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order, Roll Call and Declaration of Quorum

2. Pledge of Allegiance and Invocation

3. Citizen Communication

A. Public Comment for Non-Agenda Items

B. Public Address for Items on the Agenda

4. Student Recognition

5. Administrative Reports and Discussion

A. Central Office Reports

1. Superintendent's Reports, Todd Grandjean

a. Monthly Report on Safety and Board Priorities: 1. Increase student success and continue a tradition of student achievement 2. Continue successful partnerships with the community, teachers and parents to support our schools and achieve student success 3. Align facilities and technology improvements with needs and career opportunities 4. Maintain Highly Qualified teachers and retain staff 5. Increase trade career opportunities and continue to develop enhanced technology resources for all students

b. Monthly Activity Calendar

c. District Event Calendar

d. 2023 Bond Projects Update

2. Director of HR/Info Mgmt Monthly Report, Dawn Schneider

a. Monthly Report on Testing and Assessment, Counseling, Student Services

b. Review Handbooks

1. Extracurricular Handbook

2. DAEP/DLA Handbook

3. Band Handbook

4. UIL Participant Handbook

5. DHS/DMS Athletic Handbook

6. DMS Cheerleading Handbook

7. DHS Cheerleading Handbook	
8. FCCLA Bylaws and Handbook	
9. Career Prep Handbook	
10. FFA Constitution and ByLaws	
B. Business Reports, Chief Financial Officer, Shannon Ramirez	
1. Monthly reports on taxes, cafeteria, investments, cash flow	
2. Payment of Bills	
6. Consent Agenda	
A. Minutes of Board Meeting (s)	4
B. Approve T-Tess Calendar and Appraisers	5
C. Adopt resolution for extracurricular status of 4-H organization and approve Adjunct Faculty Agreement with Medina County Extension office	7
D. Donations	
1. Devine Athletic Boosters Donation	13
2. Devine Education Foundation Donation	16
3. Devine Band Boosters Donation	17
7. Action Item(s):	
A. Consider and Take Possible Action to Re-Adopt a Budget for 2026-2027	19
B. Consider and Take Possible Action to Approve an Ordinance Adopting a Tax Rate for 2026-2027	27
C. Consider and Take Possible Action to Authorize Virtual Therapy Services	29
D. Consider and Take Possible Action to Approve a Girls' Athletic Coordinator and DMS Athletic Coordinator Positions and Stipends	30
E. Consider and Take Possible Action to Approve Bid for a New Elementary Playground	31
F. Consider and Take Possible Action to Approve a Resolution to Transfer and Convey Warhorse Drive to the City of Devine	54
8. Closed Session	
A. Personnel (TGC 551.074)	
1. Personnel Update	
2. Consider and discuss Superintendent Goals and Evaluation	
B. Considering the deployment, specific occasions for, or implementation of, security personnel or devices (TGC 551.076)	
1. School Safety Audit Report	
C. Considering discipline of a public school child, or complaint or charge against personnel (TGC 551.082)	
9. Reconvene from Closed Session	
10. Adjournment	

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the

section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____,
at _____.

For the Board of Trustees



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: August 17, 2026

Agenda Item: Minutes of Board Meeting (s)

Background Information:

Every month the office will submit to the Board of Trustees for approval a copy of last month's minutes for approval.

Administrative Consideration:

BE (LOCAL) – Board action shall be carefully recorded by the secretary or clerk; when approved, these minutes shall serve as the legal record of official Board actions. The written minutes of all meetings shall be approved by vote of the Board and signed by the President and the Secretary of the Board.

The official minutes shall be retained on file in the office of the Superintendent and shall be available for examination during regular office hours.

Budgetary Consideration:

None

Supporting Documents:

BE (LOCAL) Board Meetings

Recommendation:

Approve minutes for the regular board meeting on July 20, 2026.

Respectfully Submitted by:

*Geri Woods
Superintendent's Secretary*

Approved by:

*Todd Grandjean
Superintendent of Schools*



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: August 17, 2026

Agenda Item: Adopt T-TESS Calendar and approve T-TESS Appraisers

Background Information:

The District must secure DISD Board Approval of the Texas Teacher Evaluation and Support System (T-TESS) Calendar and T-TESS Appraisers each year prior to the onset of the appraisal cycle [TEC 21.351 (c)]. This Board approval will allow DISD to comply with DNA and DNB (Local) policies, and DNA (Legal) policy regarding employee evaluations.

Administrative Consideration:

According to TEC 150.1004 (c), each district shall also determine second appraisers, if needed. The Board's approval of the T-TESS appraiser list and T-TESS calendar will comply with TEC codes and allow DISD to disseminate them to each teacher as outlined in the TEC code.

Budgetary Consideration:

None

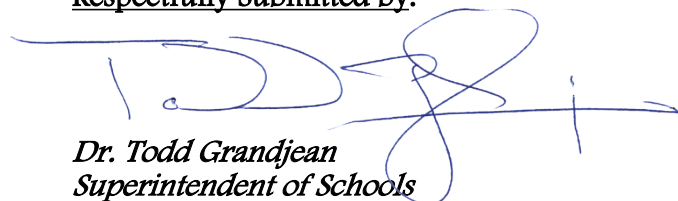
Supporting Documents:

Attached is a copy of the T-TESS calendar and list of T-TESS Certified Appraisers.

Recommendation:

It is recommended that the Board approve the T-TESS calendar and the list of administrators who may conduct appraisals during 2026-2027 school year, along with designating the second appraisers.

Respectfully Submitted by:



Dr. Todd Grandjean
Superintendent of Schools

DEVINE INDEPENDENT SCHOOL DISTRICT

TTESS

APPRAISAL CALENDAR

2026-2027

The appraisal period is from **September 1, 2026 through May 3, 2027**. There will be no observations for three weeks after the TTESS initial orientation. There will be no appraisals during the first three weeks of instruction, on an instructional day before or after a holiday, or after May 3, 2027.

DATES EXCLUDED FOR FORMAL OBSERVATIONS

August 11-August 31, 2026	First fifteen days of instruction
September 1, 2026	Data Analysis and Goal Setting (Part I)
September 3 & 8, 2026	Day before and after a holiday (Flex Day& Labor Day)
October 8 & 13, 2026	Day before and after a holiday (Flex Day & Columbus Day)
November 12 & 16, 2026	Day before and after a holiday (Flex Day)
November 20 & November 30, 2026	Day before and after a holiday (Thanksgiving)
December 17, 2026	Day before a holiday (Christmas)
January 4, 2027	Day after a holiday (Christmas)
January 15 & 19, 2027	Day before and after a holiday (MLK Day)
January 27 & Feb 1, 2027	Day before and after a holiday (Stock Show)
February 4 & 8, 2027	Day before and after a holiday (Flex Day)
February 12 & 16, 2027	Day before and after a holiday (Flex Day& President's Day)
February 25 & March 1, 2027	Day before and after a holiday (Flex Day)
March 5 & 15, 2027	Day before and after a holiday (Sp. Break)
March 25 & 30, 2027	Day before and after a holiday (Easter)
April 29 & May 3	Day before and after a holiday (Flex Day)
May 4 – May 27, 2026	Last fifteen days of instruction

IMPORTANT T-TESS DATES

April 9, 2027 (<i>Prior to end-of-year conference</i>)	Goal Reflection (Part II)
May 3, 2027	Last day for end-of year conference
May 4 - May 27, 2027	Last fifteen days of instruction

DEVINE ISD APPRAISERS FOR THE 2026 - 2027 SCHOOL YEAR

Alexander, Jessica	Marcum, Justin
Darnell, Kandi	McReynolds, Leann
Dzierzanowski, JodiAnn	Ramon, Mary
Eads, Evan	Raygosa, Mark
Gomez, Michael	Reyes, Lysandra
*Grandjean, Todd	*Schneider, Dawn

* DENOTES SECOND APPRAISERS
Pending Board Approval



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: August 17, 2026

Agenda Item: 4-H Resolution and Adjunct Faculty Agreement

Background Information:

4-H must be recognized by the school board as eligible for extracurricular status under 19 TAC, Chapter 76.1 to allow the district to deem participating students in attendance for ADA purposes rather than counting these students absent and losing state funding through the foundation school program

Administrative Consideration:

In accordance with amendment to 19 TAC Section 129.21 (j), the School Board should consider naming county agents as adjunct faculty members of Devine ISD for the year 2026-27. This adjunct faculty status allows the adjunct faculty member to direct activities and participation of our DISD students who are members of Texas Agricultural Extension educational programs and contests. Devine ISD needs a current adjunct faculty agreement to allow Taryn Titsworth Casey McPherson, and Silia Lopez to sponsor our students in voluntary student programs conducted by the Texas Agricultural Extension Service.

This agreement allows the District to provide 4-H students with the same attendance provisions that we afford FFA students who are absent for stock shows and various contests but are "deemed present" since these activities are part of the school program.

Budgetary Consideration:

This will not affect the budget unless the School Board does not sign the agreement. If the District fails to sign the agreement, we would lose ADA when our 4-H students are absent for Texas Agricultural Extension educational programs and contests.

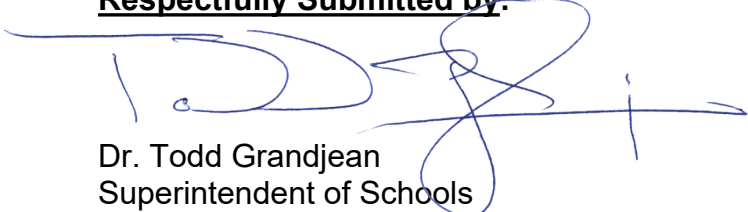
Supporting Documents:

Attached is a copy of the Adjunct Faculty Agreement and 4H Resolution

Recommendation:

Approve the Texas Agricultural Extension Adjunct Faculty Agreement and 4-H Resolution for extracurricular status provided by Medina County Extension Agency of the State of Texas.

Respectfully Submitted by:


Dr. Todd Grandjean
Superintendent of Schools



July 9, 2026

Todd Grandjean
Devine ISD
605 W Hondo Ave
Devine, TX 78016

Dear Mr. Grandjean,

8

On behalf of the 4-H members of Medina County, we hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. We request the enclosed RESOLUTION be presented for consideration at the next scheduled meeting of the Board of Trustees of the Devine ISD. We further request that questions regarding this RESOLUTION be directed to us in a timely manner so that we may prepare and present an appropriate response so as not to delay action on this request.

Finally, we request that a signed copy of this RESOLUTION, along with a copy of the minutes of the Board meeting be forwarded to us for our files.

Thank you and members of the Board of Trustees for your consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads "Taryn Titsworth".

Taryn Titsworth
Medina County Extension Agent
AG/NR

Attachment: Resolution for Extracurricular Status of 4-H Organization

Medina County Extension Office
1506 Ave M/Hondo, TX 78861
<https://agrillifeextension.tamu.edu/counties/medina-county/> Tel. 830-741-6180

RESOLUTION

EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the

DEVINE ISD

meeting in public with a quorum present and certified,
did adopt this resolution that recognizes the

MEDINA

9

County Texas 4-H Organization as approved for recognition and eligible for
extracurricular status consideration under 19 Texas Administrative Code, Chapter 76.1,
pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject to all rules and
regulations set forth under the 19 Texas Administrative Code as interpreted by this Board and
designated officials of this school district.

Texas A&M AgriLife Extension will request academic eligibility for competitive activities,
regardless if a school absence is or is not required, and for non-competitive purposes when an
absence is required.

Approved this _____ day of _____, 2026

Board of Trustee

Superintendent

July 9, 2026

Todd Grandjean
Devine ISD
605 W Hondo Ave
Devine, TX 78016

Dear Mr. Grandjean,

On behalf of the Medina County Extension Staff, we hereby respectfully request approval of the attached Adjunct Faculty Agreement with the Devine Independent School District. 10

The State Board of Education passed an amendment to 19 TAC §129.21(j). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered "in attendance" when participating in off campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook states:

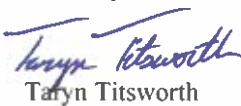
- (1) *The student is participating in an activity that is approved by the local board of school trustees and is under the direction of a member of the professional or paraprofessional staff of the school district, or an adjunct staff member who:*
 - (A) *Has a minimum of a bachelor's degree; and*
 - (B) *Is eligible for participation in the Teacher Retirement System of Texas.*

Medina County requests the agents listed on the enclosed Adjunct Faculty Agreement be awarded adjunct staff member status for the period of time indicated on the agreement.

We hope Devine Independent School District will accept this request. Please let me know if you would like to schedule an appointment to discuss the amendment and request or if you need further information.

Thank you and members of the Board of Trustees for your consideration of this request.

Sincerely



Taryn Titsworth
Medina County Extension Agent
AG/NR

Attachment: Resolution for Extracurricular Status of 4-H Organization

Medina County Extension Office
1506 Ave M/Hondo, TX 78861
<https://agrillifeextension.tamu.edu/counties/medina-county/> Tel. 830-741-6180

**THE STATE OF TEXAS
COUNTY OF MEDINA**

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Devine Independent School District, hereinafter referred to as "District". A quorum having been established, the Board proceeded to consider the appointment of the herein named individual as an adjunct member of the Devine Independent School District.

Upon consideration and vote of _____ in favor, Taryn Titsworth, Casey McPherson and/or Silia Lopez are hereby named as adjunct faculty member(s) of the Devine Independent School District subject to the following consideration and provisions of such appointment to wit:

1. This appointment shall commence on the _____ day of _____, 20____ and remain in effect until the _____ day of _____, 20____.

2. This appointment will include the Texas A&M AgriLife Extension Service employee listed below:

NAME	TITLE	DEGREE	INSTITUTION	DATE
Taryn Titsworth	County Extension Agent	M.A	ASU	2024
Casey McPherson	County Extension Agent	M.A	West Texas A&M University	2025
Silia Lopez	4-H Program Assistant	BS	Texas State University	2023

3. Adjunct faculty member(s) will receive no compensation, salary, or remuneration from Devine Independent School District.
4. Adjunct faculty member(s) is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.
5. Adjunct faculty member(s) is and shall remain under the direct supervision of the District Extension Administrator of District 10.
6. Adjunct faculty member(s) shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty member(s) shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District Extension Administrator or County Extension Director. Adjunct faculty member(s) is not the employee of the School District, and School District does

not nor shall not supervise, direct or control the activities and/or participation of Medina County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21(j)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Taryn Titsworth, County Extension Agent, Casey McPherson, County Extension Agent and Silia Lopez, 4-H Program Assistant is not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Devine Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

12

Signed this _____ day of _____, 2026

Devine Independent School District

By: _____



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: August 17, 2026

Agenda Item: Devine Athletic Booster Club Donation

Background Information:

DABC donation reimburses the district for a drone \$6,760 and tennis warm ups \$3,929.

Administrative Consideration:

Donations cover expenditures from last fiscal year.

Budgetary Consideration:

Purchases were out of the 865 accounts and funds will go back into the respective accounts.

Supporting Documents:

Donation form

Recommendation:

Approve \$10,689 donation made by Devine Athletic Booster Club

Respectfully Submitted by:

Shannon Ramirez
Chief Financial Officer

Approved by:

Todd Grandjean
Superintendent of Schools

**Devine Independent School District
Donation Form**

The Devine Independent School District Board Policy CDC (Legal) states: All bequests of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated may be expended: 1) For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or 2) For any legal purpose if the donor designated no specific purpose.

Devine ISD is a political subdivision of the state of Texas and as such is exempt under section 115 of the IRS Code. Contributions to the district are deductible by donors as provided in section 170 of the IRS.

Type: ☐ Cash/Check ☐ Gift Card ☐ Materials ☒ Equipment

Donor Information:

Donor Name: Alison Brown Organization: D.A.B.C.

Address: 605 w. Hondo Ave

City: Devine State: TX Zip Code: 78016

Donated to: W-Club

Purpose of Donation: Football Equipment to be used throughout the season

Value of Donated Property: \$ \$6,760.00

Describe/Itemize Donated Property: Skycoach Drone Service/Equipment -

Donor Imposed Restrictions, if any: _____

Alison Brown
Donor Signature

4-13-26
Date

To Be Completed By District Official

Donation approved by: _____ Date: _____
(Superintendent, or Board of Trustees if value over \$1000)

To Be Completed by Business Office

Date of Receipt: _____ Amount Received (if cash): \$ _____

[] Cash [] Check # _____ Deposited to account #: _____

Fixed Asset Tag #: _____ Location: _____

Devine Independent School District
Donation Form

The Devine Independent School District Board Policy CDC (Legal) states: All bequests of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated may be expended: 1) For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or 2) For any legal purpose if the donor designated no specific purpose.

Devine ISD is a political subdivision of the state of Texas and as such is exempt under section 115 of the IRS Code. Contributions to the district are deductible by donors as provided in section 170 of the IRS.

Type: ☐ Cash/Check ☐ Gift Card ☐ Materials ☒ Equipment

Donor Information:

Donor Name: Alison Brown Organization: D.A.B.C.

Address: 605 w. Hondo Ave

City: Devine State: TX Zip Code: 78016

Donated to: W-Club

Purpose of Donation: Tennis Warm-ups for cold weather tournaments

Value of Donated Property: \$ \$3,929.00

Describe/Itemize Donated Property: 24 lined warm-up pants and hooded jackets

Donor Imposed Restrictions, if any: _____

Alison Brown
Donor Signature

4-13-26
Date

To Be Completed By District Official

Donation approved by: _____ Date: _____
(Superintendent, or Board of Trustees if value over \$1000)

To Be Completed by Business Office

Date of Receipt: _____ Amount Received (if cash): \$ _____

[] Cash [] Check # _____ Deposited to account #: _____

Fixed Asset Tag #: _____ Location: _____



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: August 17, 2026

Agenda Item: Devine Education Foundation

Background Information:

DEF awarded 3 Fall of 2022 grants that were in our books and spent but the DEF funds were never received by the district.

Administrative Consideration:

Grants awarded: DMS Shop Class: Supplies and Lumber \$1,000; DHS Life Skills: Indoor garden \$725; DIS 5th Grade Garden: Outdoor Greenhouse \$525.

Budgetary Consideration:

These funds will go into 199-57xx, district donations.

Supporting Documents:

Donation form

Recommendation:

Approve \$2,250 donation made by Devine Education Foundation

Respectfully Submitted by:

Shannon Ramirez
Chief Financial Officer

Approved by:

Todd Grandjean
Superintendent of Schools



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: August 17, 2026

Agenda Item: Band Boosters Donation

Background Information:

CDC Local:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. Once accepted, a gift becomes the sole property of the District. The District shall not accept any gift that would violate or conflict with policies of or actions by the Board or with federal or state law.

Administrative Consideration:

The band boosters is making a donation of \$5,500 to be used in purchasing items for the Fall Marching Show.

Board approval is required for any donation exceeding \$1,000.

Budgetary Consideration:

Supporting Documents:

Donation Form

Recommendation:

Approve the donation.

Approved by:

Todd Grandjean
17 Superintendent of Schools

**Devine Independent School District
Donation Form**

The Devine Independent School District Board Policy CDC (Legal) states that: All bequests of property for the benefit of public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds other property donated may be expended: 1) For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or 2) For any legal purpose the donor designated no specific purpose.

Devine ID is a political subdivision of the state of Texas and as such is exempt under section 115 of the IRS Code. Contributions to the district are deductible by donors as provided in section 170 of the IRS.

Type: ☒ Cash/Check ☐ Gift Card ☐ Materials ☐ Equipment

Donor Information:

Donor Name: Devine Band Booster Organization: Devine Band Booster

Address: PBox 152

City: Devine State: Texas Zip Code: 78016

Donated to: Devine Warhorse Band

Purpose of Donation: To assist in purchasing items for Fall Marching Show

Value of Donated Property: \$ 5,500

Description of Donated Property: Monetary donation

Donor Imposed Restrictions, if any: _____

Rebecca Skuler, President 7/22/2026
Donor Signature: Devine Band Booster Date

To Be Completed By District Official

Donation approved by: _____ Date: _____
(Superintendent or Board of Trustees if value over \$1000)

To Be Completed by Business Office

Date of Receipt: _____ Amount Received (if cash): \$ _____

☐ Cash ☐ Check # _____ Deposited to account #: _____

Fixed Asset Tag #: _____ Location: _____



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: August 17, 2026

Agenda Item: 2026-2027 Budget

Background Information:

The Texas Education Agency mandates that every school in the State of Texas must be prepared by June 19 if the district uses a July 1 fiscal year start date.

The board adopted the 2026-2027 budget at the regular June board meeting. The budget is not changing but the board must include as an appendix to the district's budget the tax rate calculation forms used by the district's designated officer or employee to calculate the district's no-new-revenue tax rate and voter-approval tax rate. Final appraised values must be used to develop this appendix. These values are not available until the end of July, therefore the budget needs to be readopted to include this appendix.

Administrative Consideration:

CE(Local and Legal)

Financial Accountability System Resource Guide

Budgetary Consideration:

This budget reflects no pay increases.

Supporting Documents:

Attached is a copy the tax rate worksheet for the 2026-2027 budget.

Recommendation:

Re-Adopt 2026-2027 Budget

Respectfully Submitted by:

Shannon Ramirez
Director of Finance

Approved by:

Todd Grandjean
Superintendent of Schools

**DEVINE INDEPENDENT SCHOOL DISTRICT COMBINED
PROPOSED OFFICIAL BUDGET FOR FISCAL YEAR
2026-2027**

	199	240	599	98
	General Funds	Child Nutrition Fund	Debt Service Fund	Memorandum Totals
Estimated Revenues				
5700 - Local Intermediate	\$ 5,078,558	\$ 270,000	\$ 1,329,301	\$ 6,677,859
5800 - State Program Revenues	\$ 17,954,353	\$ 15,000	\$ -	\$ 17,969,353
5900 - Federal Program Revenues	\$ -	\$ 780,000	\$ -	\$ 780,000
Total Revenues	\$ 23,032,911	\$ 1,065,000	\$ 1,329,301	\$ 25,427,212
Appropriations				
11 - Instruction	\$ 12,740,899	\$ -	\$ -	\$ 12,740,899
12 - Library & Media	\$ 249,555	\$ -	\$ -	\$ 249,555
13 - Curriculum	\$ 391,131	\$ -	\$ -	\$ 391,131
21 - Instructional Leadership	\$ 219,660	\$ -	\$ -	\$ 219,660
23 - School Leadership	\$ 1,341,364	\$ -	\$ -	\$ 1,341,364
31 - Guidance/Counseling	\$ 1,196,679	\$ -	\$ -	\$ 1,196,679
32 - Social Work	\$ -	\$ -	\$ -	\$ -
33 - Health	\$ 226,460	\$ -	\$ -	\$ 226,460
34 - Transportation	\$ 483,092	\$ -	\$ -	\$ 483,092
35 - Food Services	\$ -	\$ 1,167,303	\$ -	\$ 1,167,303
36 - Cocurricular/Extracurricular	\$ 1,489,400	\$ -	\$ -	\$ 1,489,400
41 - General Administration	\$ 1,054,596	\$ -	\$ -	\$ 1,054,596
51 - Maintenance	\$ 3,196,339	\$ -	\$ -	\$ 3,196,339
52 - Security	\$ 193,541	\$ -	\$ -	\$ 193,541
53 - Data Processing	\$ 592,968	\$ -	\$ -	\$ 592,968
61 - Community Services	\$ 35,650	\$ -	\$ -	\$ 35,650
71 - Debt Service	\$ 185,873	\$ 2,500	\$ 1,409,083	\$ 1,597,456
81 - Construction	\$ 2,883,112	\$ -	\$ -	\$ 2,883,112
95 - JJAEP	\$ 7,500	\$ -	\$ -	\$ 7,500
99 - Other Governmental	\$ 145,000	\$ -	\$ -	\$ 145,000
6000 - Total Expenditures	\$ 26,632,819	\$ 1,169,803	\$ 1,409,083	\$ 29,211,705
1100 Net (Revenues - Expenditures)	\$ (3,599,908)	\$ (104,803)	\$ (79,782)	\$ (3,784,493)
Other Sources & Uses				
7060 - Other Sources (+)	\$ -	\$ -	\$ -	\$ -
8060 - Other Uses (-)	\$ -	\$ -	\$ -	\$ -
7000 - Total Other Sources/Uses	\$ -	\$ -	\$ -	\$ -
1200 Excess/Deficiency of Revenues and Other Sources Over Expenditures and Other Uses	\$ -	\$ -	\$ -	\$ -
3600 - Estimate Beginning Fund Balance - July 1, 2026	\$ 8,945,673	\$ 686,944	\$ 1,514,431	\$ 11,147,048
Adjustments to Fund Balance				
3000 - Estimate Ending Fund Balance - June 30, 2027	\$ 5,345,765	\$ 582,141	\$ 1,434,649	\$ 7,362,555

2026 Tax Rate Calculation Worksheet

Form 50-859

School Districts without Chapter 313 and JETI Agreements

Devine ISD

School District's Name

(830) 851-0795

Phone (area code and number)

605 W Hondo Ave, Devine, TX 78016

School District's Address, City, State, ZIP Code

devineisd.org

School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts without Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only**. School districts that have a Chapter 313 or JETI agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used.

Insert hyperlink:

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). ²	\$ 702,140,493
2.	Prior year tax ceilings. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ³	\$ 46,840,272
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 655,300,221
4.	Prior year total adopted tax rate.	\$ 0.8891 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced prior year appraised value. A. Original prior year ARB values: \$ 0 B. Prior year values resulting from final court decisions: - \$ 0 C. Prior year value loss. Subtract B from A. ⁴	\$ 0

¹ Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ <u>0</u> B. Prior year disputed value: – \$ <u>0</u> C. Prior year undisputed value. Subtract B from A. ⁵	\$ <u>0</u>
7.	Prior year Chapter 42-related adjusted values. Add Line 5 and 6.	\$ <u>0</u>
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ <u>655,300,221</u>
9.	Prior year taxable value of property in territory the school deannexed after Jan. 1, of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ <u>0</u>
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ <u>52,010</u> B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: ... + \$ <u>18,939,757</u> C. Value loss. Add A and B. ⁷	\$ <u>18,991,767</u>
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year. A. Prior year market value. \$ B. Current year productivity or special appraised value: – \$ C. Value loss. Subtract B from A. ⁸	\$ <u>1,829,602</u>
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ <u>20,821,369</u>
13.	Adjusted prior year taxable value. Subtract Line 12 from Line 8.	\$ <u>634,478,852</u>
14.	Adjusted prior year total levy. Multiply Line 4 by Line 13 and divide by \$100.	\$ <u>5,641,151</u>
15.	Taxes refunded for years preceding prior year. Enter the amount of taxes refunded by the district for tax years preceding the prior year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ <u>75,946</u>
16.	Adjusted prior year levy with refunds. Add Line 14 and Line 15. ¹⁰ Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in the prior year from the result.	\$ <u>5,717,097</u>

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
17.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values. ¹² \$ <u>701,749,816</u> B. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ <u>0</u> C. Total current year value. Subtract B from A.	\$ <u>701,749,816</u>
18.	Total value of properties under protest or not included on certified appraisal roll. ¹³ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ <u>15,073,222</u> B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. ¹⁵ + \$ <u>0</u> C. Total value under protest or not certified. Add A and B.	\$ <u>15,073,222</u>
19.	Current year tax ceilings. Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ¹⁶	\$ <u>48,602,498</u>
20.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁷ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ¹⁸ If completing this section, the taxing unit must include supporting documentation in Section 6. ¹⁹ Taxing units that are not affected, enter 0.	\$ <u>0</u>
21.	Current year total taxable value. Add Lines 17C and 18C. Subtract Lines 19 and 20. ²⁰	\$ <u>668,220,540</u>
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	\$ <u>0</u>
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.	\$ <u>14,381,966</u>
24.	Total adjustments to the current year taxable value. Add lines 22 and 23.	\$ <u>14,381,966</u>
25.	Adjusted current year taxable value. Subtract line 24 from line 21.	\$ <u>653,838,574</u>
26.	Current year NNR tax rate. Divide line 16 by line 25 and multiply by \$100.	\$ <u>0.8743</u> /\$100

¹¹ Tex. Tax Code §§26.012 and 26.04(c-2)¹² Tex. Tax Code §26.012(6)¹³ Tex. Tax Code §26.01(c) and (d)¹⁴ Tex. Tax Code §26.01(c)¹⁵ Tex. Tax Code §26.01(d)¹⁶ Tex. Tax Code §26.012(6)(B)¹⁷ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)¹⁸ Tex. Tax Code §26.012(1-a)¹⁹ Tex. Tax Code §26.04(d-3)²⁰ Tex. Tax Code §26.012(6)

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.²¹

SECTION 2: Maximum Compressed, Enrichment and Debt Tax Rate Worksheet

This section calculates three components of the voter-approval tax rate:

- Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.²²
- Enrichment Tax Rate:**²³ A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than \$0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression.²⁴
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward the school district's debt service for the current year.²⁵ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service.²⁶

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election.²⁷ Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit*.²⁸ Districts should review information from TEA when calculating their voter-approval tax rate.

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
27.	Current year maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. ²⁹	\$ <u>0.6169</u> /\$100
28.	Current year enrichment tax rate. Enter the greater of A and B. ³⁰ A. Enter the district's prior year enrichment tax rate \$ <u>0.08</u> /\$100 B. \$0.05 per \$100 of taxable value \$ <u>0.05</u> /\$100	\$ <u>0.08</u> /\$100
29.	Current year maintenance and operations (M&O) tax rate. Add Lines 27 and 28. Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. ³¹	\$ <u>0.6969</u> /\$100
30.	Total current year debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³² Enter debt amount: \$ <u>1,395,933</u> B. Subtract unencumbered fund amount used to reduce total debt. - \$ <u>0</u> C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. - \$ <u>96,000</u> D. Adjust debt: Subtract B and C from A.	\$ <u>1,299,933</u>

²¹ Tex. Tax Code §26.08(n)

²² Tex. Edu. Code §48.2551(a)(3)

²³ Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032

²⁴ Tex. Edu. Code §48.202(a-1)(2)

²⁵ Tex. Tax Code §26.012(3)

²⁶ Tex. Edu. Code §45.0021(a)

²⁷ Tex. Edu. Code §11.184(b)

²⁸ Tex. Edu. Code §11.184(b-1)

²⁹ Tex. Edu. Code §48.255, 48.2551(b)(1) and (b)(2)

³⁰ Tex. Tax Code §26.08(n)(2)

³¹ Tex. Edu. Code §45.003(d)

³² Tex. Tax Code §26.012(7)

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
31.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³³	\$ 0
32.	Adjusted current year debt. Subtract line 31 from line 30D.	\$ 1,299,933
33.	Current year anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁴ A. Enter the current year anticipated collection rate certified by the collector. ³⁵ 100 % B. Enter the prior year actual collection rate 94.11 % C. Enter the 2024 actual collection rate 94.59 % D. Enter the 2023 actual collection rate 94.68 %	100 %
34.	Current year debt adjusted for collections. Divide Line 32 by Line 33. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	\$ 1,299,933
35.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 668,220,540
36.	Current year debt rate. Divide Line 34 by Line 35 and multiply by \$100.	\$ 0.1945 /\$100
37.	Current year voter-approval tax rate. Add Lines 29 and 36. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. ³⁶	\$ 0.8914 /\$100

SECTION 3: Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The school district shall provide its tax assessor with a copy of the letter. ³⁸	\$ 0
39.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0
40.	Additional rate for pollution control. Divide line 38 by line 39 and multiply by \$100.	\$ 0 /\$100
41.	Current year voter-approval tax rate, adjusted for pollution control. Add line 37 and line 40.	\$ 0.8914 /\$100

SECTION 4: Prior Year Disaster Tax Rate Adjustment

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. ³⁹ As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
42.	Prior year adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ /\$100
43.	Prior voter-approval tax rate. If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	\$ _____ /\$100

³³ Tex. Tax Code §§26.012(10) and 26.04(b)

³⁴ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

³⁵ Tex. Tax Code §26.04(b)

³⁶ Tex. Tax Code §26.08(g)

³⁷ Tex. Tax Code §26.045(d)

³⁸ Tex. Tax Code §26.045(i)

³⁹ Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
44.	Increase in the prior year tax rate due to disaster (disaster pennies). Subtract Line 43 from Line 42.	\$ _____ /\$100
45.	Current year voter-approval tax rate, adjusted for prior year disaster. Subtract Line 44 from one of the following lines (as applicable): Line 37 or Line 41 (school districts with pollution control).	\$ _____ /\$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate \$ 0.8743 /\$100

Enter the current year NNR tax rate from Line 26.

Voter-Approval Tax Rate \$ 0.8913 /\$100

As applicable, enter the current year voter-approval tax rate from Line 37, Line 41 or Line 45. Indicate the line number used: 41

SECTION 6: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 20 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 7: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.⁴⁰

print
here

JOHNETTE DIXON
Printed Name of School District Representative

sign
here

Johnette Dixon
School District Representative

8-7-26
Date



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: August 17, 2026

Agenda Item: Approval of Maintenance & Operations and Interest & Sinking Tax Rates

Background Information:

Each year the Board of Trustees is required to hold a public meeting to discuss the tax rates, and then pass an Ordinance setting the tax rate to fund the adopted budget and the debt payments. For the 2026-2027 school year the tax rates are as follows:

Maintenance & Operations-	\$ 0.6969
Interest & Sinking Fund -	\$ 0.1922
Total 2026-27 Tax Rate -	\$ 0.8891

Administrative Consideration:

CCG (Legal) Before the later of September 30 or the 60th day after the date the certified appraisal roll is received, the Board shall adopt a tax rate for the current tax year that reflects the two components, maintenance and operations expenditures and the debt service rate published. The Board may not impose property taxes in any year until it has adopted a tax rate for that year, and the annual tax rate must be set by ordinance, resolution, or order.

Budgetary Consideration:

Supporting Documents:

Ordinance Setting Tax Rate and CCG Legal

Recommendation:

Approve the Ordinance to set the tax rates.

Respectfully Submitted by:

Shannon Ramirez
Director of Finance

Approved by:

Todd Grandjean
Superintendent of Schools



Devine Independent School District

605 W. Hondo Ave., Devine, Texas 78016

(830) 851-0795 Fax (830) 663-6706

Todd Grandjean, Superintendent

ORDINANCE SETTING TAX RATE

August 17, 2026

On this date, we, the Board of Trustees of the Devine Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2026 at a total rate of \$0.8891, to be assessed and collected by the duly specified assessor and collector as follows:

\$0.6969 for the purpose of maintenance and operation, and

\$0.1922 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

IN CERTIFICATION THEREOF:

Signed: _____
President

Signed: _____
Secretary



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: August 17, 2026

Agenda Item: Consideration and Possible Action to Authorize Virtual Therapy Services as Needed

Background Information:

The district is responsible for providing the related and instructional services identified in each eligible student's individualized education program (IEP). At times, qualified in-person providers may be unavailable because of vacancies, recruitment challenges, leave, or an unexpected interruption in contracted services.

Authorization to use secure virtual therapy would give the district a contingency option to maintain continuity of services when an appropriately qualified in-person provider cannot be secured. Virtual services would be used only when appropriate for the student and consistent with the student's IEP.

Administrative Consideration:

The Special Education Department would verify Texas licensure/certification and other required credentials, ensure use of a secure and privacy-compliant platform, coordinate campus support and scheduling, and monitor service delivery and student progress. The district would continue efforts to obtain in-person providers when that delivery model is required or more appropriate.

Budgetary Consideration:

Costs would be paid from available special education funds and remain within the board-approved budget. Any vendor selection and agreement would follow applicable district purchasing requirements. Actual cost would depend on the service type, provider availability, and number of students served.

Supporting Documents:

Recommendation:

The administration recommends that the Board authorize the Superintendent or designee to contract for and utilize qualified virtual therapy providers when an in-person provider is unavailable, subject to student IEP requirements, provider credentials, applicable law and district policy, purchasing requirements, and available budgeted funds.

Respectfully Submitted by:

Jenni Hagdorn
Director of Special Education

Approved by:

Todd Grandjean
29 Superintendent of Schools



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: August 17, 2026

Agenda Item: Addition of Coordinator Roles

Background Information:

Following the recent restructuring that combined the Athletic Director and Head Football Coach responsibilities into one position, Devine ISD is considering the creation of two coordinator positions: a Girls Athletics Coordinator and a Middle School Athletics Coordinator. These positions would provide additional leadership and day-to-day oversight for girls' athletics and middle school athletics, allowing the Athletic Director/Head Football Coach to focus on district-wide athletic leadership and the football program.

Administrative Consideration:

Creating these coordinator positions would improve communication, organization, scheduling, student-athlete support, and consistency across athletic programs. The recent UIL classification change from 4A to 3A also provides an opportunity for the district to operate more efficiently while maintaining appropriate athletic leadership and support. This structure would allow Devine ISD to better utilize existing resources, provide stronger oversight of all athletic programs, and continue to support a quality experience for student-athletes across the district.

Budgetary Consideration:

Girl's Coordinator Stipend \$5000
Middle School Coordinator \$2500

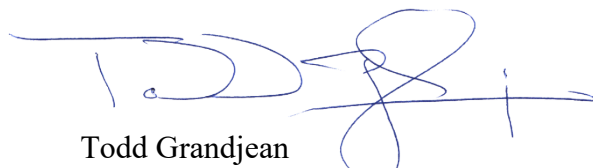
Supporting Documents:

None

Recommendation:

Administration recommends the creation of a Girls Athletics Coordinator and Middle School Athletics Coordinator. These positions will provide focused leadership and support while allowing the Athletic Director/Head Football Coach to focus on overall athletics and football. The 3A classification makes this structure a more efficient use of district resources.

Approved by:



Todd Grandjean
30 Superintendent of Schools



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: August 17, 2026

Agenda Item: Approve Playground Bids

Background Information:

The Ciavarra elementary playground has not been updated in many years. Mr. Raygosa and the purchasing department have researched replacing and/or adding additional structures. With over 100 students at a time and the cost of demolition, we decided that adding an additional structure made the most financial sense.

Administrative Consideration:

Board Policy CH (Local) – Purchasing Authority – Purchases that costs or aggregates to a cost of \$ 50,000 or more shall require competitive procurement and Board approval before a transaction may take place.

Budgetary Consideration:

We have \$2.5M from fund balance in our 2026-2027 budget to complete our 2023 bond projects. At this time, we are projecting a surplus in these funds after the bond projects are completed and would like to designate \$100,000 for this playground addition.

Supporting Documents:

Quotes and proposals from Cunningham Recreation, Pro Playgrounds, and BYO Playground.

Recommendation:

Approve the bid for the Ciavarra elementary playground bid from Cunningham Recreation for \$87,105.57.

Respectfully Submitted by:

Approved by:

Shannon Ramirez
Director of Finance

Todd Grandjean
Superintendent of Schools



John J. Ciavarra Elementary

Option 2

Joyful



IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, and as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Minimum Area Required:

This play equipment is recommended for children ages 5-12

DRAWING NO: 180773-01-01

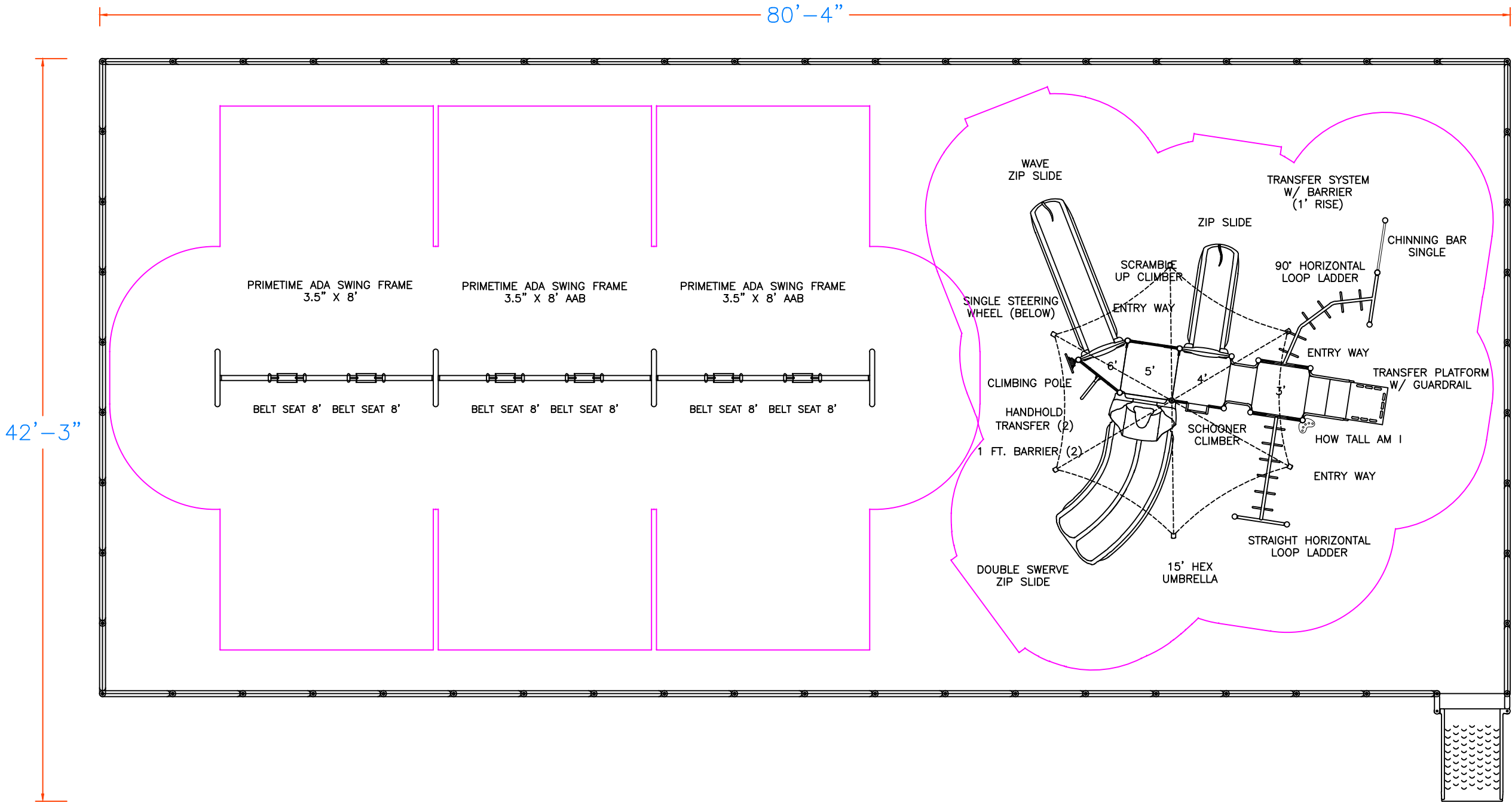
DRAWN BY: CR

DATE: 6/18/26

PROJECT TITLE:
John J. Ciavarra Elementary
Option 1
Devine, TX

REPRESENTATIVE:
Cunningham Recreation

SHEET NO:



SURFACING		CURBING	
TYPE	EWf	TYPE	PLASTIC
SQ FT	2885	LN FT	232
DEPTH	12"	HT	12"

1

5

0

2

10

SCALE IN FEET

QUOTE

180773-01-01 • 06/19/2026



John J. Ciavarra Elementary (Option 1)

Customer:

Devine ISD
112 N. Bentson
Devine, TX 78016
United States

Ship to Zip: 78016

Prepared for:

Mark Raygosa
Phone: *
mark.raygosa@devineisd.org

Prepared by:

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - PrimeTime Modular Unit for Ages 5-12 (per attached drawing) <i>Custom: Accent 2: _____, Accent: _____, Arch: _____, Basic: _____, Deck:Pvc: _____, Fabric 1: _____, HDPE: _____, Roto Plastic: _____</i> • (2) 12025 – 3 1/2" Uprt Ass'Y Alum 10' • (8) 12026 – 3 1/2" Uprt Ass'Y Alum 11' • (3) 12027 – 3 1/2" Uprt Ass'Y Alum 12' • (2) 12055 – Handhold Transfer • (1) 12201 – Chin Bar 1 Place • (1) 12219 – St Horiz Loop Ladder Atth • (1) 12221 – 90 Deg Horiz Loop Attach • (2) 12437 – 12" Barrier • (1) 14446 – SCRAMBLE UP 4'-6" & 5' • (3) 18200 – 36" Sq Punched Deck P/T 1.3125 • (1) 18201 – 36" Tri Punched Deck P/T • (1) 18319 – Single Steering Wheel • (3) 19001 – Entry Way • (1) 19004 – Transfer System W/Barrier (1' Rise) • (1) 19095 – Schooner (3'-6" & 4') • (1) 19123 – Straight Zip Slide (4') • (1) 19125 – Wave Zip Slide (6') • (1) 19134 – Climbing Pole (6') • (1) 19247 – How Tall Am I • (1) 19285 – Transfer Platform W/ Guardrail 3' • (1) 19790 – Dbl Swerve Zip 4'-6"/5' • (1) 19873 – Sunblox Hex Umbrella Canopy • (1) G12022 – 3 1/2" Uprt Ass'Y Galv 7' • (1) G12026 – 3 1/2" Uprt Ass'Y Galv 11' • (1) H12077 – 15' Heavy Wall Upright	\$48,011.00	\$48,011.00
1	178749	GameTime - Owner's Kit	\$98.07	\$98.07
1	RDU	GameTime - 3-Bay PrimeTime Swings (per attached drawing) <i>Custom: Basic: _____</i> • (1) 5320 – 8' ADA Primetime Swing Frame • (2) 5321 – 8' ADA Primetime Swing Add-A-Bay • (6) 5287 – Belt Seat for 8' Toprail	\$6,678.00	\$6,678.00
57	4862	GameTime - 12" Playground Border	\$91.46	\$5,213.22
1	4858	GameTime - Access Playcurb-W/Adap	\$905.00	\$905.00
1	161290	GameTime - Geo-Textile 2250 Sqft Roll	\$1,265.00	\$1,265.00

34

QUOTE

180773-01-01 • 06/19/2026



1	161291	GameTime - Geo-Textile 1125 Sqft Roll	\$631.00	\$631.00
143	EWf	GT-Impax - Engineered Wood Fiber Safety Surfacing (CY) • Area: 2885 Sq.Ft. • Thickness (Compacted): 12"	\$27.40	\$3,918.20
1	INSTALL	MISC - Installation of Above	\$22,500.00	\$22,500.00

Contract: Buy Board Contract #781-25

Sub Total	\$89,219.49
Discount	(\$12,255.89)
Freight	\$10,141.97
Grand Total	\$87,105.57

Comments

* Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.

QUOTE

180773-01-01 • 06/19/2026



GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**). Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** **Standard Lead time is 6-8 weeks (some items may take longer)** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

QUOTE

180773-01-01 • 06/19/2026



A PLAYCORE Company

INSTALLATION CONDITIONS:

- **ACCESS:** The site must be clear, level, and provide unrestricted access for trucks and machinery. Any site that is inaccessible may incur additional charges.
- **STORAGE:** The customer is responsible for providing a secure area for off-loading and storing equipment during installation. Once equipment is delivered to the site, the owner assumes responsibility for any theft or vandalism unless alternative arrangements are made and documented in the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only, prior to the installation of drains, subbase, or surfacing. The customer is responsible for any unforeseen conditions such as buried utilities (public or private), tree stumps, rocks, or any other concealed materials or conditions that may result in additional labor or material costs.
- **UTILITIES:** The installer will contact 811 to locate all public utilities before layout and excavation of footer holes. The owner is responsible for identifying any private utilities. Cunningham Recreation and the installer are not liable for any damage to unmarked private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
- **SITE CONDITIONS:** The site must have a slope of less than 1.5%. Any excavation or grading required to achieve an acceptable slope is the responsibility of others unless otherwise noted. All demolition and site preparation must be completed before the installation crew is mobilized.
- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number: _____ Date: _____

Purchase Amount: **\$87,105.57**

SALES TAX EXEMPTION CERTIFICATE #: _____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

Salesperson's Signature

Customer Signature

QUOTE

180773-01-01 • 06/19/2026



BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____



TRUST — *the* — EXPERTS

For over a decade, our customers have entrusted us to provide safe and affordable playground and recreational equipment. Our team of Certified General Contractors and Playground Safety Inspectors will insure that your project is completed to perfection, providing truly turnkey service, with every step of the process from planning and budgeting, through the installation being handled under one roof.



1-800-573-7529 | www.proplaygrounds.com



Pro Playgrounds
8490 Cabin Hill Road
Tallahassee, FL 32311

Quote

Project Name
Devine ISD school



Date	Estimate #
5/19/2026	61829

Customer / Bill To
Devine ISD Cindy Zuercher 605 West Hondo Ave. Devine, TX 78016

Ship To



WE WILL BEAT ANY PRICE BY 5%!

Item	Description	Qty	Cost	Total:
	1. supply and install Imperial Springs play structure (with no plastic roof) 2. supply and install loose rubber safety surfacing, area approx 40x40 at 4-6inch depth 3. owner to remove pea gravel base to compacted dirt level			
	PLAY EQUIPMENT			
25-PKP024N	Imperial Springs - Neutral	1	21,336.44	21,336.44T
Shipping	Combined Shipping and Freight Charges	1	2,640.00	2,640.00
	BORDERS AND SURFACING			
2BY2408	8" Border Timber With Spike	40	25.00	1,000.00T
GN75GR	Ground Smart - Green Playground Mulch - 2000lb	20	495.00	9,900.00T
	Super Sack - 75 cu ft			
Shipping	Combined Shipping and Freight Charges	1	2,420.00	2,420.00
	MATERIALS AND LABOR			
CC80	Concrete for Anchoring - Delivered Cost	65	8.40	546.00
LBR	Labor and Installation	1	17,037.00	17,037.00

AGREED AND ACCEPTED:

If the above total price, scope of work, specifications, terms and conditions are acceptable, sign below indicating your acceptance and authorization for Pro Playgrounds to proceed with the work and/or sales transaction described in this quotation. Upon signature and payment in accordance with this quote, Pro Playgrounds will proceed with the work and/or sales transaction.

Signature

Name / Title

Date

Subtotal: \$54,879.44

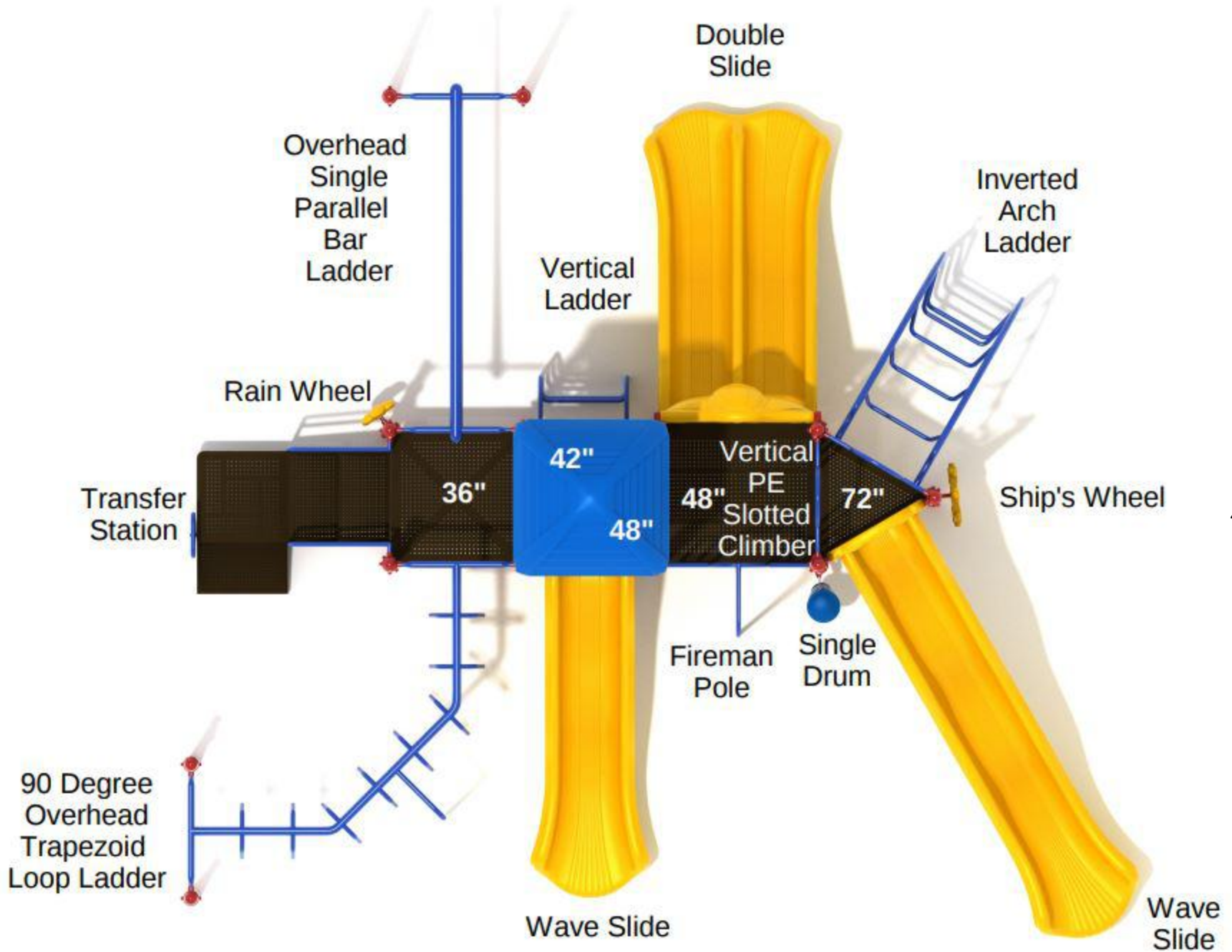
Sales Tax: (7.5%) \$2,417.73

Total: \$57,297.17

Terms and Conditions - Price valid for 30 days and subject to change. 1. If installation is not included with your purchase, client will be responsible for coordinating, receiving and unloading of all goods, delivery drivers will not help unload goods. 2. Client will be responsible to inspect goods for defect, damage or missing parts, any deficiency or missing parts must be noted on delivery slip. 3. Client will be responsible for costs due to cancelled or missed delivery appointments. 4. Client has reviewed all items, colors and descriptions on this quote for accuracy and correctness. 5. If quote includes installation of goods, the installation is subject to the terms and conditions of Pro Playgrounds "Standard Installation Agreement" a copy of which may be obtained from your Sales Representative.









To verify product certification, visit www.ipema.org

Safest, Playground Surface on the Market Today

Our Rubber Mulch Nuggets are the perfect loose-fill nugget groundcover for playgrounds and landscaping applications. With long-lasting color and durability, GroundSmart will outlast engineered wood fiber, turf, and pour in place applications! Our 12-year color guarantee means you can stop annual mulching, saving time and money for years to come. GroundSmart Rubber Mulch keeps millions of end-of-life-tires out of the landfills.



More than 2X the Fall Height Rating of Wood Mulch

Critical Heights of Tested Materials of 6-Inch Depth

IMC Nugget Mulch: 16 Feet	
Wood Chips: 7 Feet	
Engineered Wood Fiber: 6 Feet	
Wood Mulch: 6 Feet	
Double-Shredded Bark: 6 Feet	
Fine Gravel: 6 Feet	
Medium Gravel: 5 Feet	
Fine Sand: 5 Feet	

Based on critical fall height ratings
ASTMF1292 approved - fall height
Certified to comply with ASTM 1951 (ADA)



- Long-lasting, cost-effective landscape and playground cover
- Saves time and money by eliminating annual mulching
- 2X the coverage of wood mulch
- Does not float, absorb water, erode or blow away with heavy wind or rain
- Inhibits growth of mold and fungi, reducing allergy risk
- Will not rot or decay
- Has highest impact attenuation ratings through IPEMA
- Grants available in some states when you choose environmentally friendly rubber nugget mulch
- Up to 80% more affordable than Poured in Place or Turf
- 99.9% wire free
- Soft dust-free footing perfect for equestrian arenas and horse stables
- Loose-fill nuggets do not compact in equestrian arenas, reducing injuries for riders and horses



Black



Red



Brown



Blue



Green



Uncoated



**Won't Attract
Damaging
Insects**



**Helps
Prevent
Weeds**



**100%
Recycled
Rubber**
45



**Certified
Safe For
Playgrounds**



**Perfect For
Equestrian Arenas
& Horse Stables**



BEYOND
YOUR
ORDINARY

Devine ISD
112 N. Bentson Dr, Devine, TX 78016

Item		Price
	Playground Equipment	\$19,266
	Playground Installation	\$19,642
TURNKEY TOTAL		\$38,908

Thank you for the opportunity to participate in your playground project. We are grateful to provide play for kids all over the country!

Cindy Zuercher - 830-851-0718 - cindy.zuercher@devineisd.org

Contact

Mary Serrao ~ 904-417-6110 ~ mary@byoplayground.com



Devine ISD

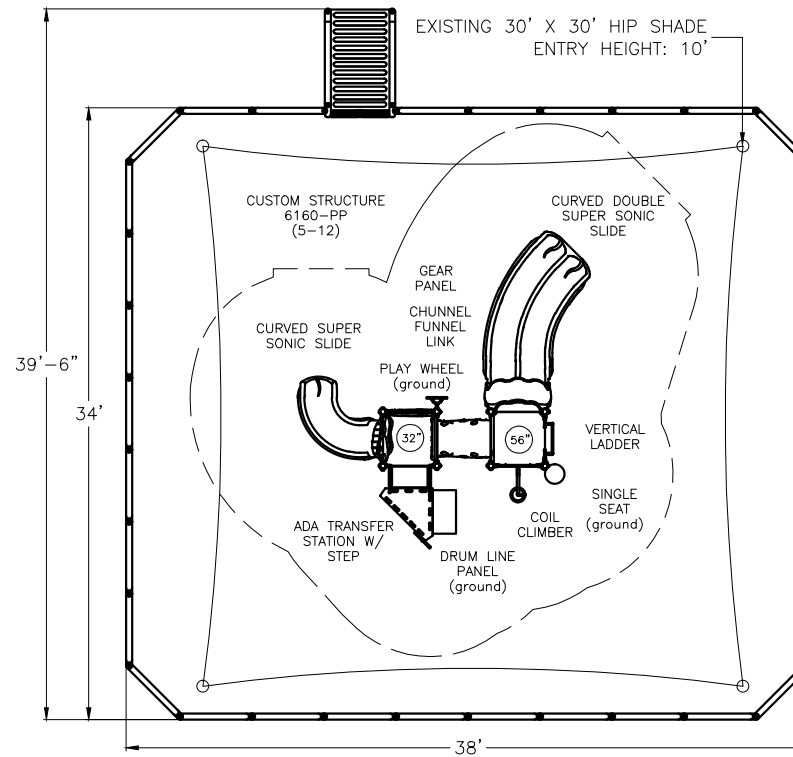
Signature: _____

NOTE: Location of existing playground equipment and shade structures are taken from Google Earth and is not accurate. To ensure ASTM & CPSC compliance, measurements must be verified in the field by customer to ensure adequate space available.

NOTE: Any existing playground equipment, surfacing, borders, and any other site items in the playground area must be removed prior to new equipment installation unless noted otherwise on layout.



EXISTING PLAYGROUND
BORDERED AREA



EXISTING CLIMBER
(to remain)

EXISTING CLIMBER
(to remain)

Devine ISD

Signature: _____

Equipment Age Range: 5-12
Critical Fall Height: 56"
User Capacity: Up to 25
Total Play Components: 9
Total Accessible Components: 8

The above layout:	
✓	COMPLIES TO ASTM
✓	COMPLIES TO CPSC
✓	COMPLIES TO ADA

Space Required: 39'-6" x 38'
Surfacing Area: 1,229 s.f.
Surfacing Material: Rubber Mulch
Surfacing Depth Required: 9"
Border Info: 33 & 1 ADA Ramp

Playground Area

Sheet Number

2

Drawn By: A. Barile

Date: 5/22/2026

Revision:

Scale: 3/32" = 1'-0"
Drawing scaling possible only
when in 8.5" x 11" format





Devine ISD

Signature: _____

Note: Colors above are for representational purposes only. Actual colors may vary slightly.

Custom Structure 6160-PP (Decks: Brown • Posts: Orange • Metals, Funnel Chunnel, Gear Panel: Yellow •
Curved Double Super Sonic Slide, Curved Super Sonic Slide, Crawl-Thru Panels, Single Seat, Drum Line Panel: Sky Blue) •



Devine ISD

Signature: _____

Note: Colors above are for representational purposes only. Actual colors may vary slightly.

Custom Structure 6160-PP (Decks: Brown • Posts: Orange • Metals, Funnel Chunnel, Gear Panel: Yellow •
Curved Double Super Sonic Slide, Curved Super Sonic Slide, Crawl-Thru Panels, Single Seat, Drum Line Panel: Sky Blue) •



Beyond
Your
Ordinary

PROPOSAL #: 121691

ACCOUNT:
DEVINE ISD

DATE CREATED:
5/28/2026

ACCOUNT REP:
Mary Serrao

PREPARED FOR:

PRIMARY CONTACT:
Cindy Zuercher

EMAIL:
cindy.zuercher@devineisd.org

PHONE NUMBER:
+18308510718

ORGANIZATION:
Devine ISD

BILLING & SHIPPING:

BILLING ADDRESS:
Devine ISD
112 N. Bentson Dr
Devine, TX 78016

SHIPPING ADDRESS:
Devine ISD
112 N. Bentson Dr
Devine, TX 78016



Qty	Product	Price	Discount	Total
1	 CUSTOM STRUCTURE 6160-PP Model: CUSTOM-6160-PP Ages: 2-12 Capacity: 20-25 Use Zone: 30' x 29' Fall Height: 4'8" Total Play Components: 9 Total ADA Play Components: 8	\$37,477.00	\$18,251.00	\$19,226.00
1	 FREE SHIPPING PROMOTION Model: FREESHIPPING	\$0.00	\$0.00	\$0.00

I Accept!
Let's Go

Have questions about this quote?
Call **800-853-5316** or visit BYOPLAYGROUND.COM

Sub Total: \$19,226.00

Sales Tax: \$0.00

Shipping: \$0.00

Total: \$19,226.00

I APPROVE THIS PROJECT AND AM READY TO PLACE MY ORDER:

Thank you for the opportunity to quote your playground project. We accept Visa, Mastercard, Discover, personal & business checks and purchase orders from government entities. All items must be paid for in advance of order unless prior arrangements are approved. Approval and acceptance of this proposal may be executed by signing below and faxing or emailing back to the contact information listed above. By signing below you agree to the terms and conditions found here:

<https://www.byoplayground.com/byo-terms-and-conditions>

Please note, sales tax calculations are calculated upon invoicing due to tax rate changes and/or change orders. If you believe you should be tax-exempt, please provide a tax exemption certificate prior to submitting a purchase order.

Authorized Purchaser: _____

Date: _____

PROPOSAL #: 121693

ACCOUNT:
DEVINE ISD

DATE CREATED:
5/28/2026

ACCOUNT REP:
Mary Serrao

PREPARED FOR:

PRIMARY CONTACT:
Cindy Zuercher

EMAIL:
cindy.zuercher@devineisd.org

PHONE NUMBER:
+18308510718

ORGANIZATION:
Devine ISD

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Devine, TX 78016

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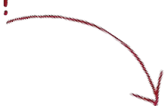


COMMENTS & DETAILS:

Price quoted for delivery coordination and installation. NPC shall not be responsible for removing existing trees, limbs, roots etc. Unless otherwise noted price excludes: sitework, site security, core drilling or cutting concrete or asphalt, permits, lift gates, impact fees, debris/trash removal, and prevailing wages. Site must be clear, level and accessible at time of installation. The customer is responsible for marking all Private underground utilities, NPC will call for Public Utility Locate.

Qty	Product	Price	Total
1	 PROFESSIONAL CERTIFIED INSTALLATION Model: Installation Certified installation by professional playground installers. Price includes coordinating deliveries and unloading large equipment at the delivery address listed on this proposal/purchase order. **Please be sure to check with your local building department regarding permit requirements**	\$7,857.00	\$7,857.00
Installation for BYO Quote #121691 This installation quote covers the following items: - Custom Structure 6160-PP (CUSTOM-6160-PP) - FREE SHIPPING PROMOTION (FREESHIPPING)			
1	DEMOLITION Model: Demolition Disassembly and demolition of existing structures, border timbers, safety surfacing, site fixtures, etc. as necessary to install new materials. - Unless otherwise stated, removal of footings, support columns, beams, posts, etc. is limited to the extent necessary to allow for proper installation of safety surfacing - All sand, concrete, gravel or other structural components may not be completely removed - All demolition to be removed to customer supplied dumpster or waste facility within 250 feet of the construction area - This price specifically excludes removal of lead, asbestos or other hazardous materials; customer is responsible for all hazardous materials testing - Removal and disposal of existing structure - Price includes pushing the existing pea gravel to the side to make room for new surfacing	\$11,785.00	\$11,785.00

I Accept!
Let's Go



Have questions about this quote?
Call **800-853-5316** or visit BYOPLAYGROUND.COM

Sales Tax: \$0.00
Shipping: \$0.00
Total: \$19,642.00

I APPROVE THIS PROJECT AND AM READY TO PLACE MY ORDER:

Approval and acceptance of this proposal may be executed by signing below and faxing or emailing back to the contact information listed above. Unless prior arrangements are approved, a 50% deposit for NPC is due upon ordering. Balance is due Net 15 upon substantial completion. By signing below you agree to the terms and conditions found here:

<https://www.npcinstall.com/npc-terms-and-conditions>

Please note, sales tax calculations are calculated upon invoicing due to tax rate changes and/or change orders. If you believe you should be tax-exempt, please provide a tax exemption certificate prior to submitting a purchase order.

Authorized Purchaser: _____ Date: _____



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: August 17, 2026

Agenda Item: Resolution to Transfer/Convey Warhorse Drive to City of Devine

Background Information:

Warhorse Drive is a public street in Devine, Texas, that provides access to several residential homes in the surrounding neighborhood. According to the information provided, Devine Independent School District (Devine ISD) owns Warhorse Drive, even though the street serves as a public access route for nearby residents. The street is not limited to school-related traffic because homeowners depend on it for regular access to and from their properties. Public access to Warhorse Drive is therefore important to maintaining convenient and reliable access for the residential homes located along the street. The presence of residential properties means that any decisions involving the street should take into consideration the needs and rights of the residents who use it. Although Warhorse Drive is associated with Devine ISD property, its function as a public street creates an important connection between the school district's property and the surrounding residential community. Maintaining safe and accessible use of Warhorse Drive benefits both the school district and the homeowners who rely on the street for everyday access to their homes.

Administrative Consideration:

Devine Independent School District (Devine ISD) is considering transferring ownership of Warhorse Drive to the City of Devine. Warhorse Drive is a public street that provides access to nearby residential homes and serves the surrounding community. Transferring ownership would clarify responsibility for the roadway and allow the City of Devine to oversee its maintenance, access, and management as a public street. Administration recommends that the Board of Trustees consider authorizing the necessary action to transfer ownership of Warhorse Drive to the City of Devine.

Budgetary Consideration:

None

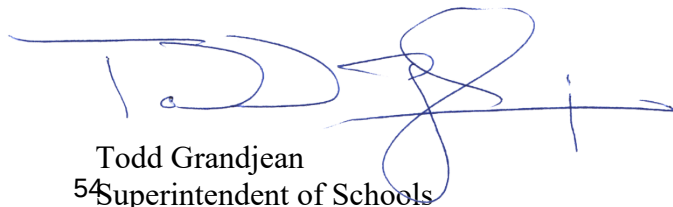
Supporting Documents:

None

Recommendation:

Administration recommends that the Devine ISD Board of Trustees approve the transfer of ownership of Warhorse Drive to the City of Devine. This transfer will establish clear responsibility for the public street and allow the City to oversee its maintenance and management.

Approved by:



Todd Grandjean
54 Superintendent of Schools



DEVINE INDEPENDENT SCHOOL DISTRICT

BOARD OF TRUSTEES RESOLUTION AUTHORIZING THE NO-COST TRANSFER AND CONVEYANCE OF WARHORSE DRIVE TO THE CITY OF DEVINE

WHEREAS, the Devine Independent School District ("District") is the owner of certain real property and/or right-of-way associated with **Warhorse Drive**, extending from the cross street of **West Colonial Drive to West Hondo Avenue**, within the City of Devine, Medina County, Texas (the "Property"); and

WHEREAS, the Board of Trustees of the Devine Independent School District has determined that the Property is not necessary for the District's current or anticipated educational purposes; and

WHEREAS, the **City of Devine, Texas** ("City") has requested that ownership of the Property be transferred to the City for the continued use and operation of Warhorse Drive as a public roadway; and

WHEREAS, the City has agreed to accept ownership of the Property **without monetary consideration** and to assume responsibility for the operation, maintenance, repair, and governmental use of Warhorse Drive upon completion of the conveyance; and

WHEREAS, the Board of Trustees has determined that the no-cost transfer of the Property to the City of Devine serves a public purpose and is in the best interest of the District and the students, families, and residents of the Devine community; and

WHEREAS, the Board of Trustees desires to authorize the appropriate District officials to execute all documents necessary to complete the no-cost transfer and conveyance of the Property to the City of Devine, subject to applicable law and final review by the District's legal counsel.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE DEVINE INDEPENDENT SCHOOL DISTRICT:

Section 1. Authorization of No-Cost Transfer.

The Board of Trustees hereby authorizes the **no-cost transfer and conveyance** of the

District's right, title, and interest in and to the portion of **Warhorse Drive extending from West Colonial Drive to West Hondo Avenue** to the **City of Devine, Texas**.

Section 2. No Monetary Consideration.

The conveyance shall be made **without monetary consideration** to the District. The Board of Trustees finds that the transfer serves a public purpose by allowing the City of Devine to assume ownership and responsibility for the public roadway.

Section 3. Acceptance and Maintenance by City.

The transfer shall be subject to the City of Devine's acceptance of the Property. Upon completion of the conveyance, the City shall assume responsibility for the operation, maintenance, repair, and governmental use of Warhorse Drive, subject to any terms, conditions, easements, or restrictions contained in the final conveyance instrument.

Section 4. Conveyance Instrument.

The President of the Board of Trustees, or other authorized District official, is hereby authorized to execute and deliver, on behalf of the Devine Independent School District, a deed or other appropriate instrument conveying the District's interest in the Property to the City of Devine.

The final conveyance instrument shall contain the legally sufficient description of the Property and any easements, reservations, restrictions, or other provisions determined to be appropriate by the District's legal counsel.

Section 5. Legal Description.

The Property conveyed pursuant to this Resolution shall be limited to the property legally described in **Exhibit "A"**, which shall be attached to and incorporated into the final conveyance instrument. The description of Warhorse Drive as extending from West Colonial Drive to West Hondo Avenue is provided for general identification purposes and shall not substitute for the legally sufficient property description required for the conveyance.

Section 6. Costs of Conveyance.

Unless otherwise agreed in writing by the District and the City, the **City of Devine shall be responsible for all costs associated with completing and recording the conveyance**, including any applicable recording fees, surveys, title work, or other costs necessary to complete the transfer.

Section 7. Authorization of District Officials.

The Superintendent, Board President, Board Secretary, and other appropriate District officials are hereby authorized to execute and deliver such additional documents and take such actions as may be reasonably necessary or appropriate to carry out the intent of this Resolution and complete the no-cost transfer of the Property, subject to applicable law, District policy, and final legal review.

Section 8. Effective Date.

This Resolution shall become effective immediately upon its adoption by the Board of Trustees.

ADOPTED this ____ day of _____, 2026, by the Board of Trustees of the Devine Independent School District.

DEVINE INDEPENDENT SCHOOL DISTRICT

President, Board of Trustees

Date: _____

Secretary, Board of Trustees

Date: _____

EXHIBIT “A”

LEGAL DESCRIPTION OF WARHORSE DRIVE

[Attach certified legal description, recorded plat, survey, or other legally sufficient description identifying the portion of Warhorse Drive extending from West Colonial Drive to West Hondo Avenue.]