

Agenda of Regular Meeting

The Board of Trustees Grand Prairie Independent School District

A Regular Meeting of the Board of Trustees of Grand Prairie Independent School District will be held Thursday, April 16, 2026, beginning at 5:30 PM in the Board Room at the Education Center, 2602 South Belt Line Road, Grand Prairie, Texas 75052.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E, or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

1. **5:30 P.M. - CALL TO ORDER**
2. **RECESS TO CLOSED SESSION**
 - A. Personnel Matters (§ 551.074)

Appointments, Discipline, Dismissals, Duties, Employment, Employment Contracts, Evaluations, Extensions, Leaves of Absence, Nonrenewals, Proposals for Nonrenewals, Renewals, Reassignments, Retirements, Job Abandonment, Terminations, Proposed Terminations, Requests for Leave of Absence, Requests for Extended Leave Without Pay, Proposed Suspension Without Pay, Resignations, and Settlements, for Administrators, Principals, Teachers and/or other Employees.

 1. Level III FNG Grievance
 2. Level III DGBA Grievance
 3. Proposed Nonrenewal of Term Contract at the End of the Contract Term
 4. Proposed Termination of Probationary Contract(s) at the End of the Contract Term
 5. Chapter 21 Contract Recommendations for 2026-2027
 6. The evaluation, duties, and discipline of a public officer
 - B. Deliberation Regarding Real Property (§ 551.072).
 1. Long Range Facility Planning
 - C. School Children; School District Employees; Disciplinary Matter or Complaint (§ 551.082).
 - D. Consultation with Attorney (§ 551.071)

Consultation with the attorney with respect to pending or contemplated litigation, settlement offers, and matters where the attorney's duty to the district, pursuant to the code of professional responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Act, or on a matter which the attorney determines should be confidential, including, but not limited to, contract negotiations in accordance with the Texas Government Code §§ 551.071, 551.082, 551.0821, 551.087.

- E. Deliberation Regarding Security Devices or Security Audits (§§ 551.076; .089).
The deployment, or specific occasions for implementation, of security personnel or devices;
or a security audit.
 - 1. Intruder Detection Audit.
- 3. **RECONVENE IN OPEN SESSION AT 7:00 P.M.**
- 4. **INVOCATION**
- 5. **PLEDGE TO THE AMERICAN FLAG AND TEXAS FLAG**
- 6. **RECOGNITION OF SPECIAL GUESTS**
Presenter: Sam Buchmeyer, Public Information Officer
- 7. **OPEN FORUM FOR AGENDA ITEMS**
 - A. Persons attending the meeting may request an Open Forum Sign-Up Card. The card must be completed in its entirety and submitted to the Board President or designee by 7:00 p.m. The first Open Forum is limited to: (a) agenda items other than personnel, public officers, and individual/specific students and (b) parents/guardians of a student who currently attends a GPISD school. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.
- 8. **ACTION AS A RESULT OF CLOSED SESSION**
- 9. **ANNOUNCEMENT OF BOARD HOURS**
Presenter: Dr. Gabriel Trujillo, Superintendent of Schools
- 10. **CONSIDER APPROVAL OF CONSENT AGENDA ITEMS**
 - A. Minutes
 - 1. Minutes 3.12.26 4
 - B. Personnel: Routine Action
 - 1. Employment, Retirement(s), Termination(s)/Proposed Termination(s), Proposed Nonrenewal(s), Request(s) for Leave of Absence, Request(s) for Extended Leave Without Pay, Resignation(s), Reassignment(s), Request(s) for Temporary Disability, Job Abandonment, Proposed Extension of Probationary Contract(s), Proposed Suspension Without Pay, Administrator Contract Recommendations, Non-Administrator Contract Recommendations
 - 2. Personnel Report
 - a. Personnel Report
 - C. Regular Reports of the Superintendent
Presenter: Dr. Thurston Lamb, Deputy Superintendent of Operations
 - 1. Contract Listing
 - 2. Check Register Listing
 - a. Check Register Listing
 - 3. Property Tax Collection Report
 - a. Tax Report 8
 - 4. Revenue and Expenditure
 - a. Revenue and Expenditure 9
 - b. Revenue and Expenditure - \$16 Million Donation 10
 - c. Revenue and Expenditure - Capital Projects 11
 - 5. Budget Transfers and Amendments
 - a. Budget Transfers and Amendments - General Fund #8 12
 - b. Budget Transfers and Amendments - MacKenzie Scott #5 13
 - D. Quarterly Investment Report 14
 - E. 2026-2027 Certification of Provision of Instructional Materials 15
Presenter: Dr. Angela Herron, Chief Teaching and Learning Officer
 - F. Out-of-State Travel, Reagan Middle School Archery Team 16
Presenter: Connie Wallace, Area Chief of School Leadership

G.	Out-of-State Travel, South Grand Prairie HS Archery Team	17
	Presenter: Dr. Suzy Meyer, Area Chief of School Leadership	
H.	Out-of-State Travel - 2026 Business Professionals of America (BPA) National Leadership Conference	18
	Presenter: Aniska Douglas, Chief of Career and Technical Education and Innovative Programs	
I.	Out-of-State Travel - 2026 Health Occupation Students of America (HOSA) National Leadership Conference	19
	Presenter: Aniska Douglas, Chief of Career and Technical Education and Innovative Programs	
11.	CONSIDER APPROVAL OF ACTION AGENDA ITEMS	
A.	Student Device Refresh	20
	Presenter: Dr. Melissa Steger, Chief Data and Information Systems Officer	
B.	Parameter Bond Order for the 2026 Unlimited Tax Refunding Bonds	21
	Presenter: Kristin Byrd, Chief Financial Officer	
C.	Partnership Opportunity with East Texas A&M University	22
	Presenter: Dr. Dana Jackson, Associate Superintendent of Student Support Services & East Texas A&M University Representatives	
D.	Instructional Material Adoption for Math Grades K-8	23
	Presenter: Dr. Angela Herron, Chief Teaching and Learning Officer	
12.	INFORMATION/DISCUSSION ITEMS	
A.	College, Career, and Military Readiness Update	24
	Presenter: Jereese Johnson, Executive Director of Secondary Counseling Program & College Readiness; Dr. Holly Mohler, Director of CCMR Readiness Outcomes; and Aniska Douglas Chief of CTE & Innovative Programs	
B.	Senate Bill 546 – 3-Point Seat Belts for all Buses	25
	Presenter: Pablo F. Orozco Executive Director of Facilities and Maintenance	
13.	OPEN FORUM FOR NON-AGENDA ITEMS	
A.	Persons attending the meeting may request an Open Forum Sign-Up Card. The card must be completed in its entirety and submitted to the Board President or designee by 7:00 p.m. This second Open Forum allows individuals to address the Board on any subject, except personnel and individual/specific students. Any personnel concern should be brought directly to the attention of the Superintendent prior to the meeting. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same topic, the Board President may ask the group to appoint one spokesperson.	
14.	COMMENTS FROM INDIVIDUAL BOARD MEMBERS AND SUPERINTENDENT UPDATE	
A.	Board of Trustees' expressions of thanks, congratulations, and condolences.	
15.	ADJOURNMENT	

Regular Meeting

Thursday, March 12, 2026, 5:30 PM

Board Room at the Education Center, 2602 South Belt Line Road, Grand Prairie, Texas 75052

Terry Brooks: Present
Gloria Carrillo: Present
David Espinosa: Present - joined in Executive Session
Emily Liles: Present
Amber Moffitt: Present
Bryan Parra: Present - joined in Executive Session

1. 5:30 P.M. - CALL TO ORDER

Board President Amber Moffitt called the meeting to order at 5:31 p.m.

2. RECESS TO CLOSED SESSION

A. Personnel Matters (§ 551.074)

Appointments, Discipline, Dismissals, Duties, Employment, Employment Contracts, Evaluations, Extensions, Leaves of Absence, Nonrenewals, Proposals for Nonrenewals, Renewals, Reassignments, Retirements, Job Abandonment, Terminations, Proposed Terminations, Requests for Leave of Absence, Requests for Extended Leave Without Pay, Proposed Suspension Without Pay, Resignations, and Settlements, for Administrators, Principals, Teachers and/or other Employees.

1. Chapter 21 Administrator Contract Recommendations for 2026-2027

2. Chapter 21 Contract Recommendations for 2026-2027

3. The evaluation, duties, and discipline of a public officer

a. Board of Trustees: Secretary Position

B. Deliberation Regarding Real Property (§ 551.072).

1. Long Range Facility Planning

C. School Children; School District Employees; Disciplinary Matter or Complaint (§ 551.082).

D. Consultation with Attorney (§ 551.071)

Consultation with the attorney with respect to pending or contemplated litigation, settlement offers, and matters where the attorney's duty to the district, pursuant to the code of professional responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Act, or on a matter which the attorney determines should be confidential, including, but not limited to, contract negotiations in accordance with the Texas Government Code §§ 551.071, 551.082, 551.0821, 551.087.

E. Deliberation Regarding Security Devices or Security Audits (§§ 551.076; .089).

The deployment, or specific occasions for implementation, of security personnel or devices; or a security audit.

1. Intruder Detection Audit.

3. RECONVENE IN OPEN SESSION AT 7:09 P.M.

4. **INVOCATION**

5. **PLEDGE TO THE AMERICAN FLAG AND TEXAS FLAG**

6. **RECOGNITION OF SPECIAL GUESTS**

Sam Buchmeyer, Public Information Officer

A. School Resource Officers – GPPD Unit of the Year

B. GPISD Wrestling

C. National Social Work Week

D. TEPSAN of the Year - Erin Whisenhunt

7. **OPEN FORUM FOR AGENDA ITEMS**

Nancy Segovia-Cabrera

Trina Hall

8. **ACTION AS A RESULT OF CLOSED SESSION**

Mr. Brooks made a motion to approve the Superintendent's recommendation for the Chapter 21 Administrator contracts for the 2026-2027 school year as presented in Closed Session. Mrs. Carrillo seconded the motion. Motion passed 5-0. Mr. Espinosa was out of the room during the vote.

Ms. Liles made a motion to approve the Superintendent's recommendation for the Chapter 21 contracts for the 2026-2027 school year as presented in closed session. Ms. Carrillo seconded the motion. Motion passed 5-0 Mr. Espinosa was out of the room during the vote.

Mr. Brooks has nominated Mr. Parra as Secretary.

Roll Call Vote:

Mr. Brooks - Yea

Ms. Moffitt - Yea

Ms. Liles - Yea

Ms. Carrillo - Yea

Mr. Parra - Yea

Mr. Espinosa - was out of the room during the vote

Motion passed 5-0

9. **CONSIDER APPROVAL OF CONSENT AGENDA ITEMS**

A. Minutes

1. Minutes 2.17.26

2. Minutes 2.24.26

B. Personnel: Routine Action

1. Employment, Retirement(s), Termination(s)/Proposed Termination(s), Proposed Nonrenewal(s), Request(s) for Leave of Absence, Request(s) for Extended Leave Without Pay, Resignation(s), Reassignment(s), Request(s) for Temporary Disability, Job Abandonment, Proposed Extension of Probationary Contract(s), Proposed Suspension Without Pay, Administrator Contract Recommendations, Non-Administrator Contract Recommendations

2. Personnel Report

C. Regular Reports of the Superintendent

Dr. Thurston Lamb, Deputy Superintendent of Operations

1. Contract Listing

a. Contract Listing

- 2. Check Register Listing
 - a. Check Register Listing
 - 3. Property Tax Collection Report
 - a. Tax Report
 - 4. Revenue and Expenditure
 - a. Revenue and Expenditure
 - 1. Revenue and Expenditure – \$16 Million Donation
 - 2. Revenue and Expenditure – Capital Projects
 - 5. Budget Transfers and Amendments
 - a. Budget Transfers and Amendments – General Fund #7
 - b. Budget Transfers and Amendments – MacKenzie Scott Donation Fund
 - D. HB 3372 Outside Employment Disclosure & Contract/Agreement Request
Dr. Melissa Kates, General Counsel
 - E. Library Materials
Dr. Melissa Steger, Chief Data and Information Systems Officer
10. **PUBLIC HEARING: 2024-2025 TAPR REPORT**
Dr. Melissa Steger, Chief Data and Information Systems Officer
11. **CONSIDER APPROVAL OF ACTION AGENDA ITEMS**
Mr. Parra made a power motion to approve action agenda items A-C as presented. Mr. Brooks seconded the motion. Motion passed 5-0. Mr. Espinosa was out of the room during the vote.
- A. Out-of-State Travel to the 2026 National Senior Beta Club Convention
Dr. Dana Jackson, Associate Superintendent of Student Support Services
 - B. Out-of-State Travel to the JROTC Vex Robotics World Championship–St Louis, MO
Aniska Douglas, Chief of Career and Technical Education & Innovative Programs
 - C. Out-of-State Travel – DECA International Career Development Conference–Atlanta, GA
Aniska Douglas, Chief of Career and Technical Education & Innovative Programs
12. **INFORMATION/DISCUSSION ITEMS**
- A. Innovation Update: Virtual Hybrid Programming
Traci Davis, Strategic Innovation Officer
 - B. Student Device Refresh
Dr. Melissa Steger, Chief Data and Information Systems Officer
 - C. Spring Assessment Overview
Angela Herron, Chief Teaching and Learning Officer
 - D. Capital Needs Steering Committee
Dr. Gabriel Trujillo, Superintendent of Schools
13. **OPEN FORUM FOR NON-AGENDA ITEMS**
No one addressed the Board during Open Forum for Agenda Items.
14. **COMMENTS FROM INDIVIDUAL BOARD MEMBERS AND SUPERINTENDENT UPDATE**
- A. Board of Trustees' expressions of thanks, congratulations, and condolences.

15. **ADJOURNMENT**

Board President Amber Moffitt adjourned the meeting at 9:58 p.m.

Approved: March 12, 2026

President, Board of Education

Attest: _____

Secretary, Board of Education



**GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTION REPORT
FOR THE PERIOD ENDING FEBRUARY 28, 2026**

MAINTENANCE & OPERATION (M&O)

Description	2025-2026		FEBRUARY	
	Original Budget	Revised Budget	2025-2026 Monthly Activity	2025-2026 FYTD Activity
LOCAL TAXES-CURRENT	\$ 99,156,302.00	\$ 99,156,302.00	\$ 16,724,081.85	\$ 100,986,531.04
LOCAL TAXES-PRIOR YR	-	-	(180,795.82)	(662,749.43)
PENALTY/INTEREST	500,000.00	500,000.00	109,726.22	259,046.05
TOTAL	\$ 99,656,302.00	\$ 99,656,302.00	\$ 16,653,012.25	\$ 100,582,827.66

INTEREST & SINKING (I&S)

Description	2025-2026		FEBRUARY	
	Original Budget	Revised Budget	2025-2026 Monthly Activity	2025-2026 FYTD Activity
LOCAL TAXES - CUR YR	\$ 34,750,000.00	\$ 34,750,000.00	\$ 5,861,335.51	\$ 35,393,027.47
LOCAL TAXES - PRIOR YEAR	-	-	(74,737.89)	(263,931.25)
PENALTY/INTEREST/DEL	100,000.00	100,000.00	40,598.19	102,916.48
TOTAL	\$ 34,850,000.00	\$ 34,850,000.00	\$ 5,827,195.81	\$ 35,232,012.70

This report is prepared for the Board of Trustees meeting held April 16, 2026.

2025-2026 GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FINANCIAL POSITION AS OF FEBRUARY 28, 2026

	General Fund Original Budget	February 28, 2026 Amended Budget	02/28/26 Revenue, Expenditures, and Change in FB	% of Budget
REVENUES:				
5700 Local revenues	\$ 109,649,888	\$ 109,649,888	\$ 107,229,756	98%
5800 State revenues	186,986,474	186,986,474	101,793,721	54%
5900 Federal revenues	1,940,000	1,940,000	272,031	14%
TOTAL REVENUES	\$ 298,576,362	\$ 298,576,362	\$ 209,295,508	70%
EXPENDITURES:				
11 Instruction	\$ 184,213,250	\$ 184,559,655	\$ 70,783,876	38%
12 Inst. Resources/Media	3,419,418	3,393,442	1,463,293	43%
13 Curr & Staff Develop	3,422,462	3,185,621	1,176,894	37%
21 Inst Leadership	6,084,043	6,360,769	3,142,549	49%
23 School Leadership	20,779,472	21,298,698	10,055,071	47%
31 Guidance/Counseling	13,381,182	13,176,359	5,873,639	45%
32 Social Services	1,045,448	1,043,783	479,836	46%
33 Health Services	4,049,305	4,015,036	1,531,776	38%
34 Transportation	8,512,559	9,186,160	4,855,415	53%
35 Food Service	803,176	821,814	380,711	46%
36 Extra-Curricular	6,259,034	6,367,978	2,821,137	44%
41 General Admin.	8,156,208	7,798,736	4,123,626	53%
51 Maint & Operations	34,588,228	36,292,894	17,028,962	47%
52 Security	6,825,710	7,300,186	2,993,976	41%
53 Data Processing	8,129,683	8,195,527	5,012,129	61%
61 Community Services	4,290,158	4,120,810	1,600,952	39%
71 Debt Service	1,198,700	1,198,700	1,091,250	91%
81 Facilities Acq/Constr.	171,627	2,166,975	-	0%
95 Juvenile Justice Prgm	16,000	16,000	8,130	51%
97 Payments to TIF	-	-	-	0%
99 Intergovernmental Chgs	496,703	496,703	372,528	75%
TOTAL EXPENDITURES	\$ 315,842,366	\$ 320,995,846	\$ 134,795,750	42%
OTHER SOURCES:				
7912 Sale of Property	\$ -	\$ -	\$ 151,373	
7913 Proceeds from Capital Leases	-	-	-	
7915 Operating Transfer In	-	-	-	
TOTAL OTHER SOURCES	\$ -	\$ -	\$ 151,373	
OTHER USES:				
8911 Operating Transfer Out	\$ -	\$ -	\$ -	
TOTAL OTHER USES	\$ -	\$ -	\$ -	
CHANGE IN FUND BALANCE	\$ (17,266,004)	\$ (22,419,484)	\$ 74,651,131	

2025-2026 GENERAL FUND - MACKENZIE SCOTT DONATION
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FINANCIAL POSITION AS OF FEBRUARY 28, 2026

	MacKenzie Scott Donation Original Budget	February 28, 2026 Amended Budget	02/28/26 Revenue, Expenditures, and Change in FB	% of Budget
REVENUES:				
5700 Local revenues	\$ 250,000	\$ 250,000	\$ 131,476	53%
5800 State revenues	-	-	-	0%
5900 Federal revenues	-	-	-	0%
TOTAL REVENUES	\$ 250,000	\$ 250,000	\$ 131,476	53%
EXPENDITURES:				
11 Instruction	\$ 3,651,368	\$ 1,476,365	\$ 120,318	8%
12 Inst. Resources/Media	-	-	-	0%
13 Curr & Staff Develop	-	-	-	0%
21 Inst Leadership	-	-	-	0%
23 School Leadership	-	-	-	0%
31 Guidance/Counseling	3,835	2,285,835	1,140,999	50%
32 Social Services	-	-	-	0%
33 Health Services	-	-	-	0%
34 Transportation	-	-	-	0%
35 Food Service	-	-	-	0%
36 Extra-Curricular	-	-	-	0%
41 General Admin.	-	-	-	0%
51 Maint & Operations	-	1,300,000	-	0%
52 Security	-	-	-	0%
53 Data Processing	-	-	-	0%
61 Community Services	-	-	-	0%
71 Debt Service	-	-	-	0%
81 Facilities Acq/Constr.	3,737,892	2,214,096	(52,509)	-2%
95 Juvenile Justice Prgm	-	-	-	0%
97 Payments to TIF	-	-	-	0%
99 Intergovernmental Chgs	-	-	-	0%
TOTAL EXPENDITURES	\$ 7,393,095	\$ 7,276,296	\$ 1,208,808	17%
OTHER SOURCES:				
7912 Sale of Property	\$ -	\$ -	\$ -	
7913 Proceeds from Capital Leases	-	-	-	
7915 Operating Transfer In	-	-	-	
TOTAL OTHER SOURCES	\$ -	\$ -	\$ -	
OTHER USES:				
8911 Operating Transfer Out	\$ -	\$ -	\$ -	
TOTAL OTHER USES	\$ -	\$ -	\$ -	
CHANGE IN FUND BALANCE	\$ (7,143,095)	\$ (7,026,296)	\$ (1,077,332)	

8/31/25 FUND BALANCE	\$ 7,182,608
2025-2026 Revenue (Interest Earnings) as of 02/28/26	\$ 131,476
2025-2026 Expenditures as of 02/28/26	\$ (1,208,808)
02/28/26 FUND BALANCE	\$ 6,105,276

**2025-2026 LOCALLY DEFINED CAPITAL PROJECT FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FINANCIAL POSITION AS OF FEBRUARY 28, 2026**

	Locally Defined Capital Project Fund Original Budget	February 28, 2026 Amended Budget	02/28/26 Revenue, Expenditures, and Change in FB	% of Budget
REVENUES:				
5700 Local revenues	\$ -	\$ -	\$ 157,485	0%
5800 State revenues	-	-	-	0%
5900 Federal revenues	-	-	-	0%
TOTAL REVENUES	\$ -	\$ -	\$ 157,485	0%
EXPENDITURES:				
11 Instruction	\$ -	\$ -	-	0%
12 Inst. Resources/Media	-	-	-	0%
13 Curr & Staff Develop	-	-	-	0%
21 Inst Leadership	-	-	-	0%
23 School Leadership	-	-	-	0%
31 Guidance/Counseling	-	-	-	0%
32 Social Services	-	-	-	0%
33 Health Services	-	-	-	0%
34 Transportation	-	-	-	0%
35 Food Service	-	-	-	0%
36 Extra-Curricular	-	-	-	0%
41 General Admin.	-	-	-	0%
51 Maint & Operations	-	-	-	0%
52 Security	-	-	-	0%
53 Data Processing	-	1,811,384	461,627	25%
61 Community Services	-	-	-	0%
71 Debt Service	-	-	-	0%
81 Facilities Acq/Constr.	-	3,946,173	(224,347)	-6%
95 Juvenile Justice Prgm	-	-	-	0%
97 Payments to TIF	-	-	-	0%
99 Intergovernmental Chgs	-	-	-	0%
TOTAL EXPENDITURES	\$ -	\$ 5,757,557	\$ 237,280	4%
OTHER SOURCES:				
7912 Sale of Property	\$ -	\$ -	-	
7913 Proceeds from Capital Leases	-	-	-	
7915 Operating Transfer In	-	-	-	
TOTAL OTHER SOURCES	\$ -	\$ -	\$ -	
OTHER USES:				
8911 Operating Transfer Out	\$ -	\$ -	-	
TOTAL OTHER USES	\$ -	\$ -	\$ -	
CHANGE IN FUND BALANCE	\$ -	\$ (5,757,557)	\$ (79,795)	

08/31/25 FUND BALANCE	\$ 7,399,926
2025-2026 Revenue (Interest Earnings) as of 02/28/26	\$ 157,485
2025-2026 Transfer In from General Fund as of 02/28/26	\$ -
2025-2026 Expenditures as of 02/28/26	\$ (237,280)
02/28/26 FUND BALANCE	\$ 7,320,131

**2025-2026 General Fund
Summary of Proposed Budget Transfers/Amendments
04/16/2026 Regular Board Meeting**

	General Fund Original Budget	March, 2026 Amended Budget	April, 2026 Proposed Budget Transfers	April, 2026 Proposed Amended Budget
REVENUES:				
5700 Local revenues	\$ 109,649,888	\$ 109,649,888	\$ -	\$ 109,649,888
5800 State revenues	186,986,474	186,986,474	-	186,986,474
5900 Federal revenues	1,940,000	1,940,000	-	1,940,000
TOTAL REVENUES	\$ 298,576,362	\$ 298,576,362	\$ -	\$ 298,576,362
EXPENDITURES:				
11 Instruction	\$ 184,213,250	\$ 184,595,498	\$ (63,682)	\$ 184,531,816
12 Inst. Resources/Media	3,419,418	3,393,442	-	3,393,442
13 Curr & Staff Develop	3,422,462	\$ 3,194,622	72,927	3,267,549
21 Inst Leadership	6,084,043	6,359,569	(13,520)	6,346,049
23 School Leadership	20,779,472	\$ 21,307,898	32,162	21,340,060
31 Guidance/Counseling	13,381,182	13,176,859	(85,288)	13,091,571
32 Social Services	1,045,448	\$ 1,044,363	-	1,044,363
33 Health Services	4,049,305	4,015,036	1,921	4,016,957
34 Transportation	8,512,559	\$ 9,132,236	-	9,132,236
35 Food Service	803,176	821,814	-	821,814
36 Extra-Curricular	6,259,034	\$ 6,367,978	50,519	6,418,497
41 General Admin.	8,156,208	7,798,736	4,118	7,802,854
51 Maint & Operations	34,588,228	\$ 36,291,894	(1,469)	36,290,425
52 Security	6,825,710	7,300,186	-	7,300,186
53 Data Processing	8,129,683	\$ 8,195,527	-	8,195,527
61 Community Services	4,290,158	4,121,810	2,312	4,124,122
71 Debt Service	1,198,700	\$ 1,198,700	-	1,198,700
81 Facilities Acq/Constr.	171,627	9,230,686	-	9,230,686
95 Juvenile Justice Prgm	16,000	\$ 16,000	-	16,000
99 Intergovernmental Chgs	496,703	496,703	-	496,703
TOTAL EXPENDITURES	\$ 315,842,366	\$ 328,059,557	\$ -	\$ 328,059,557
OTHER SOURCES:				
7912 Sale of Property	\$ -	\$ -	\$ -	\$ -
7913 Proceeds from Capital Leases	-	-	-	-
7915 Operating Transfer In	-	-	-	-
7917 SBITA	-	-	-	-
TOTAL OTHER SOURCES	\$ -	\$ -	\$ -	\$ -
OTHER USES:				
8911 Operating Transfer Out	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER USES	\$ -	\$ -	\$ -	\$ -
CHANGE IN FUND BALANCE	\$ (17,266,004)	\$ (29,483,195)	\$ -	\$ (29,483,195)

**2025-2026 MacKenzie Scott Donation Fund
Summary of Proposed Budget Transfers/Amendments
04/16/2026 Regular Board Meeting**

	MacKenzie Scott Fund Original Budget	March, 2026 Amended Budget	April, 2026 Proposed Budget Transfers	April, 2026 Proposed Budget Amendment	April, 2026 Proposed Amended Budget
REVENUES:					
5700 Local revenues	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 250,000
5800 State revenues	-	-	-	-	-
5900 Federal revenues	-	-	-	-	-
TOTAL REVENUES	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 250,000
EXPENDITURES:					
11 Instruction	\$ 3,651,368	\$ 1,476,365	\$ -	\$ 37,788	\$ 1,514,153
12 Inst. Resources/Media	-	-	-	-	-
13 Curr & Staff Develop	-	-	-	-	-
21 Inst Leadership	-	-	-	-	-
23 School Leadership	-	-	-	-	-
31 Guidance/Counseling	3,835	2,285,835	-	-	2,285,835
32 Social Services	-	-	-	-	-
33 Health Services	-	-	-	-	-
34 Transportation	-	-	-	-	-
35 Food Service	-	-	-	-	-
36 Extra-Curricular	-	-	-	-	-
41 General Admin.	-	-	-	-	-
51 Maint & Operations	-	1,300,000	-	-	1,300,000
52 Security	-	-	-	-	-
53 Data Processing	-	-	-	-	-
61 Community Services	-	-	-	-	-
71 Debt Service	-	-	-	-	-
81 Facilities Acq/Constr.	3,737,892	2,214,096	-	-	2,214,096
95 Juvenile Justice Prgm	-	-	-	-	-
99 Intergovernmental Chgs	-	-	-	-	-
TOTAL EXPENDITURES	\$ 7,393,095	\$ 7,276,296	\$ -	\$ 37,788	\$ 7,314,084
OTHER SOURCES:					
7912 Sale of Property	\$ -	\$ -	\$ -	\$ -	\$ -
7913 Proceeds from Capital Leases	-	-	-	-	-
7915 Operating Transfer In	-	-	-	-	-
7917 SBITA	-	-	-	-	-
TOTAL OTHER SOURCES	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER USES:					
8911 Operating Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER USES	\$ -	\$ -	\$ -	\$ -	\$ -
CHANGE IN FUND BALANCE	\$ (7,143,095)	\$ (7,026,296)	\$ -	\$ (37,788)	\$ (7,064,084)

GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT

Quarterly Summary of Investments for the period December 1, 2025 to February 28, 2026 (2nd Quarter)

	BEGINNING BALANCE 12/01/2025	INCREASES	DECREASES	ENDING BALANCE 02/28/2026	AVERAGE YIELD	# DAYS IN PERIOD	QUARTERLY INTEREST EARNED
TEXPOOL							
Debt Service Fund	3,457,137.34	31,988.83	-	3,489,126.17	3.74%	90	31,988.83
General Fund	4,211,665.85	38,970.50	-	4,250,636.35	3.74%	90	38,970.50
Total Texpool	\$ 7,668,803.19	\$ 70,959.33	\$ -	\$ 7,739,762.52			\$ 70,959.33
TexStar							
General Fund	126,255.51	1,167.33	-	127,422.84	3.74%	90	1,167.33
Debt Service Fund	2,200.99	20.30	-	2,221.29	3.74%	90	20.30
Total TexStar Pool	\$ 128,456.50	\$ 1,187.63	\$ -	\$ 129,644.13			\$ 1,187.63
Texas Class Pool							
General Fund	113,871,981.69	104,960,338.86	104,373,478.07	114,458,842.48	3.88%	90	1,180,186.06
Debt Service Fund	43,932,564.27	37,619,105.67	57,829,051.24	23,722,618.70	3.88%	90	485,533.87
Capital Projects Fund	7,725,846.10	73,215.97	481,392.90	7,317,669.17	3.88%	90	73,215.97
Campus Activity Fund	883,921.33	8,490.43	-	892,411.76	3.88%	90	8,490.43
Food Service Fund	5,808,571.54	1,452,855.88	407,143.93	6,854,283.49	3.88%	90	52,855.88
Natl Philanthropic	6,298,695.26	129,753.50	323,172.14	6,105,276.62	3.88%	90	58,918.24
Total Texas Class Pool	\$ 178,521,580.19	\$ 144,243,760.31	\$ 163,414,238.28	\$ 159,351,102.22			\$ 1,859,200.45
Lone Star Pool							
General Fund	22,082.29	203.57	-	22,285.86	3.73%	90	203.57
Total Lone Star Pool	\$ 22,082.29	\$ 203.57	\$ -	\$ 22,285.86			\$ 203.57

SECURITIES	BEGINNING MARKET VALUE	INCREASES	DECREASES	ENDING MARKET VALUE	AVERAGE YIELD	# DAYS IN PERIOD	QUARTERLY EARNINGS/FV AMORT ADJ
Gen Fund-Treasury Securities	28,676,483.73	29,773,854.67	-	58,450,338.40			177,526.54
Gen Fund-Commercial Paper	-	9,663,736.11	-	9,663,736.11			19,722.22
Debt Service-Treasury Securities	-	9,026,015.67	-	9,026,015.67			(5,624.96)
Debt Service-Commercial Paper	-	19,730,133.33	-	19,730,133.33			36,800.00
	\$ 28,676,483.73			\$ 96,870,223.51			\$228,423.80
TOTAL INVESTMENTS	\$ 215,017,405.90			\$ 264,113,018.24			\$ 2,159,974.78

FISCAL YEAR TO DATE	BEGINNING BALANCE 09/01/2025	INCREASES	DECREASES	ENDING BALANCE 02/28/2026	AVERAGE YIELD	# DAYS IN PERIOD	YEAR TO DATE INTEREST/FV ADJ
	\$ 182,715,286.62	\$ 322,815,834.44	\$ 241,418,102.82	\$ 264,113,018.24			\$ 4,453,499.92

COMPLIANCE CERTIFICATION

I hereby certify that the quarterly Investment Report represents the investment position of the district as of February 28, 2026 and that all investments were purchased in compliance with the Board approved Investment Policy. The Board of Trustees has approved and reviewed the policies and strategies for investments of the Grand Prairie Independent School District.


Lara Brown
 Executive Director of Finance

March 12, 2026
Date

Grand Prairie ISD Board of Trustees

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Information

Action

Consent

Topic: 2026–2027 Certification of Provision of Instructional Materials

Submitted by: Dr. Angela Herron, Chief Teaching & Learning Officer

Approved for Transmittal: 

Board Meeting Date: April 16, 2026

Recommendation:

The Administration recommends that the Board of Trustees approve the 2026-2027 Certification of Provision of Instructional Materials Form (formerly known as TEKS Certification Form) so that the district has access to all funds appropriated by the Legislature in May when they become available.

Rationale:

TEA requires that the district certify that the instructional materials purchased with funds appropriated by the Legislature are approved by the State of Texas and support the TEKS requirements. This is an annual certification.

Budget Information:

N/A

Board Policy Reference and Compliance:

EFA

Grand Prairie ISD Board of Trustees

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Information

Action

Consent

Topic: Out-of-State Travel, Reagan Middle School Archery Team

Submitted by: Connie Wallace, Area Chief of School Leadership

Approved for Transmittal: 

Board Meeting Date: 04/16/2026

Recommendation:

The Administration requests that the Board approve out-of-state travel to the 2025 national Archery in the Schools Program competition for the Reagan Middle School archery team. The competition will be held in Sandy, Utah, April 23-26, 2026. The Reagan Middle School archery team will be representing the state of Texas and Grand Prairie Independent School District.

Rationale:

Students qualified at the state level for the national competition. The school instituted archery as a class and uses the National Archery in the School's curriculum. Research data shows that archery improves micro- and macro-ability as well as listening and observation skills. Archery also contributes to a student's overall attention span and focus.

Budget Information:

Archery Activity Account

Board Policy Reference and Compliance:

FM (Local)

Grand Prairie ISD Board of Trustees

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Information

Action

Consent

Topic: Out-of-State Travel, South Grand Prairie HS Archery Team

Submitted by: Dr. Suzy Meyer, Area Chief of School Leadership

Approved for Transmittal: 

Board Meeting Date: 04/16/2026

Recommendation:

The Administration requests that the Board approve out-of-state travel to the 2025 national competition for the South Grand Prairie High School archery team. The competition will be held in Louisville, Kentucky, May 6-9, 2026. The SGP archery team will be representing the state of Texas and Grand Prairie Independent School District.

Rationale:

Students qualified at the state level for the national competition. The school instituted archery as a club. Research data shows that archery improves micro- and macro-ability as well as listening and observation skills. Archery also contributes to a student's overall attention span and focus.

Budget Information:

SGP Archery Booster

Board Policy Reference and Compliance:

FM (Local)

Grand Prairie ISD Board of Trustees

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Information

Action

Consent

Topic: Out-of-State Travel – 2026 Business Professionals of America (BPA) National Leadership Conference

Submitted by: Aniska Douglas, Chief of Career and Technical Education and Innovative Programs

Approved for Transmittal: 

Board Meeting Date: 4/16/2026

Recommendation:

The GPISD CTE Department requests that the Board approve out-of-state travel for the 2026 Business Professionals of America (BPA) National Leadership Conference in Nashville, TN, May 6-10, 2026. Students from Dubiski Career High School, Fannin Middle School, Grand Prairie High School, School for the Highly Gifted, Sallye Moore, and South Grand Prairie High School will attend.

Rationale:

The students from DCHS, Fannin MS, GPHS, SHG, Sallye Moore, and SGP have qualified for the national competition.

Budget Information:

Local General Fund

Board Policy Reference and Compliance:

EHBF(LEGAL) - SPECIAL PROGRAMS: CAREER AND TECHNICAL EDUCATION

Grand Prairie ISD Board of Trustees

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Information

Action

Consent

Topic: Out-of-State Travel – 2026 Health Occupation Students of America (HOSA) National Leadership Conference

Submitted by: Aniska Douglas, Chief of Career and Technical Education and Innovative Programs

Approved for Transmittal:

Board Meeting Date: 4/16/2026

Recommendation:

The GPISD CTE Department requests that the Board approve out-of-state travel to the 2026 Health Occupation Students of America (HOSA) National Leadership Conference in Indianapolis, IN. The conference will take place on June 16-21, 2026. Students from Dubiski Career High School will attend.

Rationale:

The students from DCHS have qualified for the national competition.

Budget Information:

Local General Fund

Board Policy Reference and Compliance:

EHBF(LEGAL) - SPECIAL PROGRAMS: CAREER AND TECHNICAL EDUCATION

Grand Prairie ISD Board of Trustees

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Information

Action

Consent

Topic: Student Device Refresh

Submitted by: Dr. Melissa Steger, Chief Data and Information Systems Officer

Approved for Transmittal: 

Board Meeting Date: 4/16/2026

Recommendation:

The Administration recommends that the Board of Trustees approve a refresh of PK-2nd grade student devices.

Rationale:

In March, the Administration outlined the student device refresh for grades PK-2 in 2026.

Apple Computer Inc – \$1,764,817.50 - Choice Partners Contract #23/036SG-01

Budget Information:

Local Technology Budget

Instructional Materials and Technology Allotment (IMTA)

Board Policy Reference and Compliance:

CQ (LEGAL)

Grand Prairie ISD Board of Trustees

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Information


Action

Consent

Topic:

All matters incident and related to the issuance and sale of the “Grand Prairie Independent School District Unlimited Tax Refunding Bonds,” including the adoption of an order authorizing the issuance of such bonds, establishing parameters for the sale and issuance of such bonds, and delegating certain matters to authorized District officials.

Submitted by: Kristin Byrd, Chief Financial Officer

Approved for Transmittal: 

Board Meeting Date: 4/16/2026

Recommendation:

The Administration recommends that the Board of Trustees approve the parameter bond order for the 2026 Unlimited Tax Refunding Bonds.

Rationale:

The parameter order authorizes the Superintendent, Chief Financial Officer, and Deputy Superintendent to act on behalf of the district, within specific parameters defined by the order, in selling and delivering the bonds.

Budget Information:

General Fund Budget

Board Policy Reference and Compliance:

CCA (LEGAL)

Grand Prairie ISD Board of Trustees

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Information

Action

Consent

Topic: Partnership Opportunity with East Texas A&M University

Submitted by: Dr. Dana Jackson, Assoc. Superintendent of Student Support Services, and East Texas A&M University Representatives

Approved for Transmittal: 

Board Meeting Date: 4/16/26

Recommendation:

The Administration requests that the Board approve the establishment of a partnership with East Texas A&M University to open a satellite campus at Dubiski Career High School.

Rationale:

This partnership will provide GPISD staff with increased access to high-quality, affordable degree and certification programs in critical shortage areas, strengthening the District's ability to recruit, develop, and retain highly qualified educators. In addition, the long-term vision includes expanding course offerings to benefit all members of the Grand Prairie community, creating a sustainable pipeline of talent and advancing educational attainment across the region.

Budget Information:

N/A

Board Policy Reference and Compliance:

N/A

Grand Prairie ISD Board of Trustees

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Information

Action

Consent

Topic: Instructional Material Adoption for Math Grades K-8

Submitted by: Dr. Angela Herron, Chief Teaching and Learning Officer and Marty Cardenas, Director of Teaching & Learning

Approved for Transmittal: 

Board Meeting Date: April 16, 2026

Recommendation:

The Administration recommends that the Board adopt Envision Math by Savvas as the primary instructional resource for Texas Math, Grades K-8, to be aligned with the 2024 Instructional Material Review and Approval (IMRA) Cycle by TEA.

Rationale:

The District goal for the IMRA math textbook adoption process was to identify Texas Math instructional materials for elementary (Grades K-5) and middle school (Grades 6-8) that support teacher planning and increased student learning. The textbook adoption process included gathering stakeholder input and feedback regarding math resources identified on the IMRA list of SBOE-Approved High Quality Instructional Materials. District stakeholders providing input and feedback regarding these instructional resources included math department staff and elementary and middle school math teachers. These groups of stakeholders identified Envision Math by Savvas as the math curriculum resource that best supports vertical alignment, teacher planning, and enhanced student achievement in the identified courses.

Budget Information:

SBOE Entitlement Funds will be the primary source, and resources will be purchased directly in EMAT (Education Materials Allotment Tracking), which is TEA's online ordering system for instructional materials.

Board Policy Reference and Compliance:

EAF

Grand Prairie ISD Board of Trustees

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Information

Action

Consent

Topic: College, Career, and Military Readiness Update

Submitted by: Jereese Johnson, Executive Director of Secondary Counseling Program & College Readiness; Dr. Holly Mohler, Director of CCMR Readiness Outcomes; and Aniska Douglas, Chief of CTE & Innovative Programs

Approved for Transmittal: 

Board Meeting Date: 4/16/26

Recommendation:

This presentation will provide an overview of the District's progress and processes related to College, Career, and Military Readiness. It will outline how data is used to monitor outcomes, identify areas for growth, and drive continuous improvement in student readiness.

Rationale:

This update reflects the District's ongoing commitment to equipping all students with the knowledge, skills, and opportunities needed to successfully transition beyond high school.

Budget Information:

N/A

Board Policy Reference and Compliance:

N/A

Grand Prairie ISD Board of Trustees

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Action

Consent

Topic: Senate Bill 546 – 3-Point Seat Belts for all Buses

Submitted by: Pablo F. Orozco, Executive Director of Facilities and Maintenance

Approved for Transmittal: 

Board Meeting Date: 4/16/2026

Recommendation:

The Board will receive an update on SB 546 school bus seat belt requirements, including the current fleet status, estimated retrofit costs, and a proposed phased compliance plan. The District may consider utilizing allowable financial infeasibility provisions while implementing a multi-year strategy to replace aging buses and retrofit those that will remain in service in order to meet the September 1, 2029, compliance deadline.

Rationale:

This item is provided to inform the Board of SB 546 requirements mandating that all school buses be equipped with three-point (lap-shoulder) seat belts by September 1, 2029.

Budget Information:

This item is provided to inform the Board of the costs associated with SB 546 to equip all school buses with three-point (lap-shoulder) seat belts by September 1, 2029.

Board Policy Reference and Compliance:

Texas Transportation Code § 547.701(f)

Senate Bill 546 – School Bus Passenger Safety Requirements