

# Agenda of Special Meeting

## The Board of Trustees Nederland Independent School District

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A Special Meeting of the Board of Trustees of Nederland Independent School District will be held August 10, 2023, beginning at 5:30 PM in the Boardroom, Administration Building, 220 N 17th St., Nederland, TX 77627.

1. CALL TO ORDER, ROLL CALL, ESTABLISHMENT OF QUORUM
2. INVOCATION AND PLEDGE TO AMERICAN AND TEXAS FLAGS
3. Budget Workshop
4. Set Public Meeting Date for Proposed Budget and Proposed Tax Rate 2
5. Vote on Proposed Tax Rate that will be Published in the Notice for the Public Meeting 4
6. **CLOSED SESSION:** The Board of Trustees will meet in an executive (closed) session 5 pursuant to Texas Government Code Section 551.071, attorney consultation regarding legal and procedural issues related to the Nederland High School CTE teacher nonrenewal hearing.  
Pursuant to Texas Government Code Section 551.074, 5t51.0821, Nonrenwal hearing for Nederland High School CTE Teacher.  
Pursuant to Texas Government Code Section 551.074, consider and discuss issues related to the nonrenewal hearing of the Nederland High School CTE Teacher.
7. **CLOSED SESSION:** The Board of Trustees will meet in executive (closed) session to discuss certain matters excepted from public disclosure by the following statutory provisions: to deliberate matters pertaining to personnel matters including employee contract renewal/nonrenewals, as permitted by section §551.074, Texas Government Code; to deliberate matters pertaining to discipline of a student, as permitted by section §551.082, Texas Government Code; for discussion of personally identifiable student information as permitted by section §551.0821, Texas Government Code; to deliberate matters pertaining to real property, as permitted by section §551.072, Texas Government Code; to consult with legal counsel regarding legal issues, as permitted by section §551.071 and §551.0821, Texas Government Code. 6
8. **OPEN SESSION:** Consider and take possible action regarding the nonrenewal hearing of Nederland High School CTE teacher. 7
9. **ADJOURNMENT**

**NEDERLAND INDEPENDENT SCHOOL DISTRICT**

**Board of Trustees**

August 10, 2023  
Date of Board Meeting

Melissa J. Wong  
Initiated By

Dr. Stuart B Kieschnick  
Recommended By

**Set Public Meeting Date for Proposed Budget and  
Proposed Tax Rate  
(DISCUSSION AND/OR ACTION)**

Set public meeting date for proposed budget and proposed tax rate.

# Nederland Independent School District

## 2023-2024 Budget/Tax Calendar

January 2023	Create Planning Document for 2023-2024
March 3, 2023	Provide updated budgeting guidelines
April 26, 2023	Conduct Central Office Budget Meetings
May 1, 2023	Deadline to submit Purchase Orders (Instructional Budgets)
May 3, 2023	Conduct Budget Meetings for NHS, Athletics, Band and CTE
May 4, 2023	Conduct Budget Meetings for Elementary Campuses
May 4, 2023	Conduct Central Office Budget Meetings
May 5, 2023	Review preliminary property values from JCAD
May 9, 2023	Conduct Budget Meetings for Alt Campus and Middle Schools
June 8, 2023	Prepare preliminary revenue estimates
July 12, 2023	Project enrollment
July 18 - Aug 1, 2023	TEA data collection from districts regarding taxable property values and local exemption amounts for the preceding and current tax years
July 25, 2023	Receive certified property values from JCAD
August 4, 2023	Deadline for TEA to issue preliminary maximum compressed tax rate (MCR) for each district
August 4, 2023	Complete budget proposal
August 7, 2023	Preview budget proposal and submit to Board of Trustees
<b>August 10, 2023</b>	<b>Present Budget Proposal to the Board/ Set meeting date for budget and tax rate adoption/Vote on tax rate to be published</b>
August 11, 2023	Advertise special meeting to adopt budget/tax rate 8/21/2023
<b>August 17, 2023</b>	<b>Conduct Budget meeting (Optional)</b>
<b>August 21, 2023</b>	<b>Board Meeting @ 6:00 pm to adopt budget and tax rate Present final 2022-2023 budget amendment</b>

**NEDERLAND INDEPENDENT SCHOOL DISTRICT**

**Board of Trustees**

August 10, 2023  
Date of Board Meeting

Melissa J. Wong  
Initiated By

Dr. Stuart B Kieschnick  
Recommended By

**Vote on Proposed Tax Rate that will be Published in the  
Notice for the Public Meeting  
(DISCUSSION AND/OR ACTION)**

Vote on proposed tax rate that will be published in the Notice for the Public Meeting.

Maintenance Tax	\$ 0.6982/\$100 value
School Debt Service Tax	\$ 0.30/\$100 value
Total Tax Rate	\$0.9982/\$100 value

**NEDERLAND INDEPENDENT SCHOOL DISTRICT**

**Board of Trustees**

August 10, 2023  
Date of Board Meeting

Initiated By

Dr. Stuart Kieschnick  
Recommended By

**CLOSED SESSION - HEARING  
(DISCUSSION AND/OR ACTION)**

**CLOSED SESSION:**

Pursuant to Texas Government Code Section 551.071, attorney consultation regarding legal and procedural issues related to Nederland High School CTE teacher nonrenewal hearing.

Pursuant to Texas Government Code Section 551.074, 551.0821, Nonrenewal hearing for Nederland High School CTE teacher.

Pursuant to Texas Government Code Section 551.074, consider and discuss issues related to the nonrenewal hearing of Nederland High School CTE teacher.

**NEDERLAND INDEPENDENT SCHOOL DISTRICT**

**Board of Trustees**

August 10, 2023

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Date of Board Meeting

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Initiated By

Dr. Stuart Kieschnick

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Recommended By

**CLOSED SESSION  
(DISCUSSION AND/OR ACTION)**

CLOSED SESSION: The Board of Trustees will meet in executive (closed) session to discuss certain matters excepted from public disclosure by the following statutory provisions: to deliberate matters pertaining to personnel matters including employee contract renewal/non-renewals, as permitted by section §551.074, Texas Government Code; to deliberate matters pertaining to discipline of a student, as permitted by section §551.082, Texas Government Code; for discussion of personally identifiable student information as permitted by section §551.0821, Texas Government Code; to deliberate matters pertaining to real property, as permitted by section §551.072, Texas Government Code; to discuss legal issues related to 2019 Bond Projects, as permitted by section §551.071, Texas Government Code; to consult with attorney, as permitted by section §551.071, Texas Government Code.

**NEDERLAND INDEPENDENT SCHOOL DISTRICT**

**Board of Trustees**

August 10, 2023  
Date of Board Meeting

Initiated By

Dr. Stuart Kieschnick  
Recommended By

**OPEN SESSION  
(DISCUSSION AND/OR ACTION)**

**OPEN SESSION:** Consider and take possible action regarding the nonrenewal hearing of Nederland High School CTE teacher.