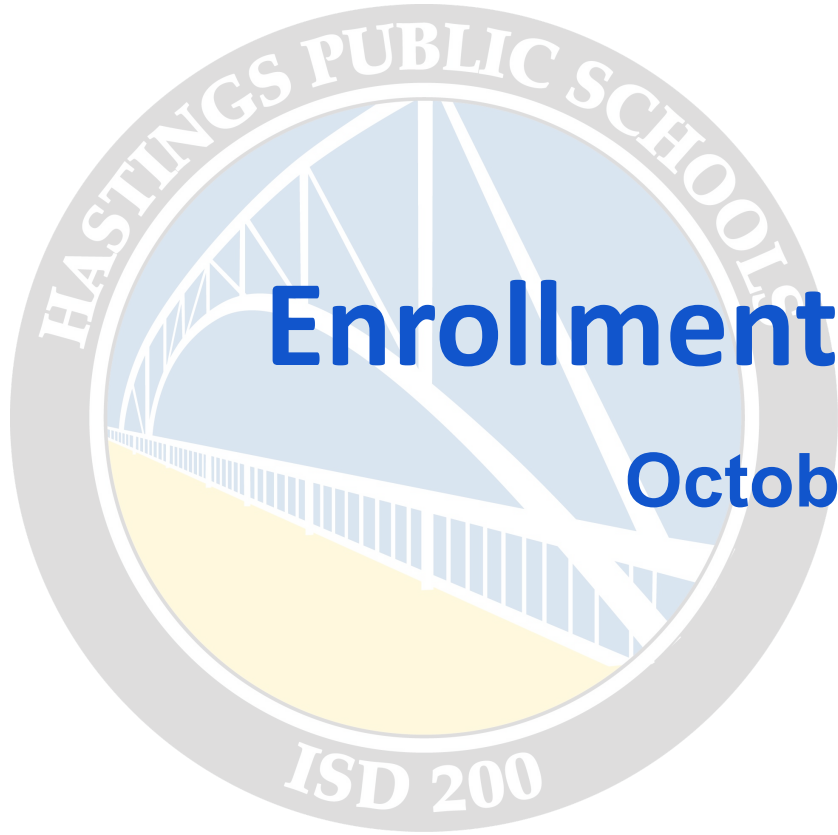


Hastings Area Public Schools - ISD 200
School Board Meeting Agenda

Wednesday, October 11, 2023
Work Session
Middle School Media Center

- I. **Items for Discussion**
 - a. October 1 Enrollment
 - b. Local Literacy, Worlds Best Workforce, and 23-24 Curriculum
 - c. Combined Polling Places and Even Year Elections
 - d. November 21 Regular Board Meeting Discussion
 - e. Schedule Election Canvassing Special Meeting
 - f. Student Board Member



Enrollment Update

October 2023

We Care, We Empower, We Achieve. Students are the heart of all we do.

Budget to Actuals FY 2022-2023

	22-23 Actual	22-23 Revised Budget	Difference
ADM	4,073	4,072	1
PUN	4,481	4,482	-1

ADM = Average Daily Membership
used to calculate general education aid

PUN = Pupil Units

ADM weighted (1.0 for Early Childhood - Grade 6, 1.2 for Grades 7-12)



Budget Revision FY 2023-2024 (based on October 1 enrollment)

	23-24 Revised Budget*	23-24 Adopted Budget	Difference
ADM	4,039	4,055	-16
PUN	4,447	4,468	-21

*This is an estimate based on current information and may change slightly when the revised budget is presented.



HASTINGS Public School District

Historical Adjusted Average Daily Membership (ADM)

Grade	Actual 17-18	Actual 18-19	Actual 19-20	Actual 20-21	Actual 21-22	Actual 22-23	Projected 23-24
EC	39.19	35.85	39.87	37.39	44.15	47.58	44.00
PKG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kgt Hdp	34.33	38.46	34.59	40.30	39.60	46.97	40.90
KDG	256.84	233.19	253.33	228.01	223.97	225.64	221.40
1	300.39	302.40	272.86	281.87	275.63	269.38	276.31
2	286.08	307.33	312.58	269.20	282.28	283.01	272.79
3	310.20	287.80	313.61	305.00	267.84	277.62	280.58
4	339.44	306.61	295.75	296.43	303.76	273.23	276.95
5	320.79	345.76	321.00	291.37	295.66	306.21	275.01
6	351.43	325.85	352.30	318.65	286.11	299.36	306.66
7	321.45	350.88	323.56	356.22	321.16	287.20	300.72
8	365.42	328.42	348.42	316.98	352.11	326.87	287.00
9	390.36	413.80	353.24	398.67	382.58	401.59	375.83
10	367.56	382.48	393.71	316.37	373.62	357.49	374.56
11	362.36	336.63	360.69	370.32	305.56	361.73	341.47
12	333.44	351.25	339.40	358.50	378.79	308.75	364.41
ADM	4,379.28	4,346.71	4,314.91	4,185.28	4,132.82	4,072.63	4,038.60
Pupil Units		4,779.4	4,738.7	4,608.7	4,555.6	4,481.4	4,447.4
Change in ADM from prior year		(32.6)	(31.8)	(129.6)	(52.5)	(60.2)	(34.0)



Enrollment Study by Hazel Reinhardt

April 2022

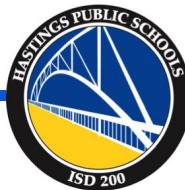
- Low fertility
 - Number of births decreasing in U.S. and Minnesota
- Less mobility
- Population aging
 - Different new housing mix
 - Smaller percentage of households have children
- Immigration from abroad slowed
- Minnesota population back to pattern of net out migration
- Covid-19 affects
 - Kindergarten - no school/homeschool/attended private school
 - Elementary - lost students to home schools or private schools
 - Secondary - less affected



Enrollment Projection from the Study

Year	Low K Low Mig	Low K High Mig	High K Low Mig	High K High Mig
2021-22	4,076	4,076	4,076	4,076
2022-23	4,029	4,027	4,040	4,038
2023-24	4,024	4,022	4,046	4,044
2024-25	3,976	3,981	4,009	4,013
2025-26	3,925	3,934	3,969	3,979
2026-27	3,865	3,890	3,921	3,946
2027-28	3,836	3,875	3,904	3,943
2028-29	3,848	3,899	3,927	3,978
2029-30	3,848	3,908	3,938	3,999
2030-31	3,834	3,900	3,934	4,002
2031-32	3,862	3,931	3,974	4,046

Actuals
4,133
4,073
4,039



October 1st Snapshot Data

The October 1st snapshot describes our enrollment demographics at a single point in time, the actual recorded enrollment at the beginning of October.

Historical trends have been included to help illustrate the enrollment changes over the past 10 years.

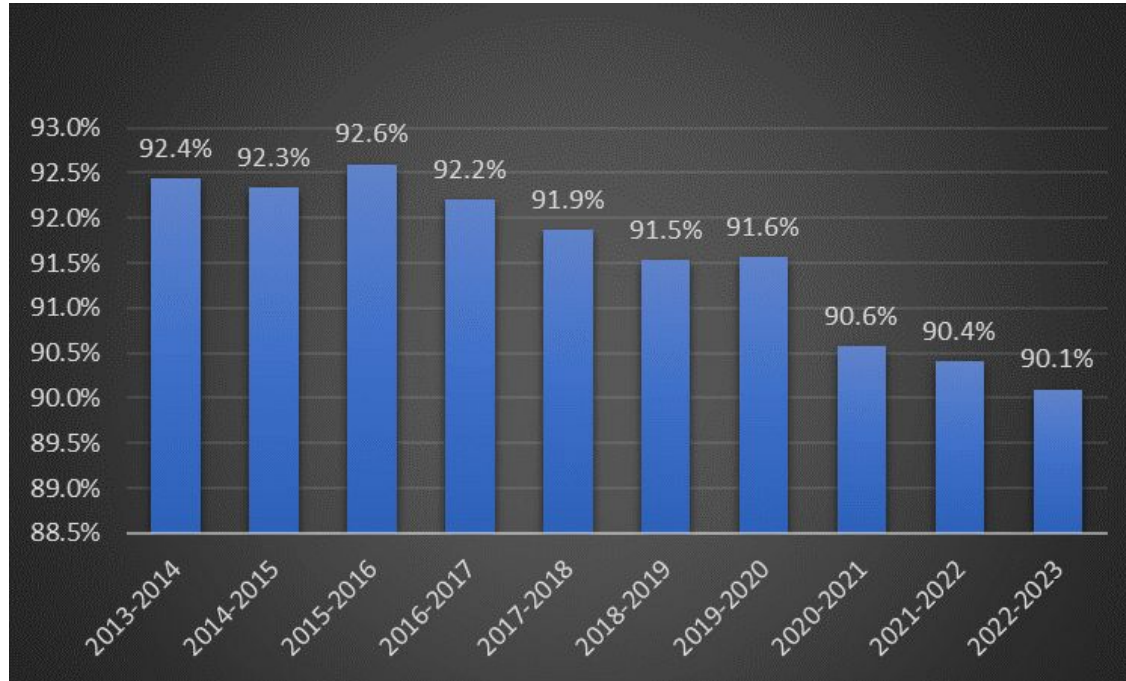
The October 1st required reporting and validation of data is not completed until January.

So, all information is preliminary at this time for FY 2023-2024.



Capture Rate

% of Resident Students Served



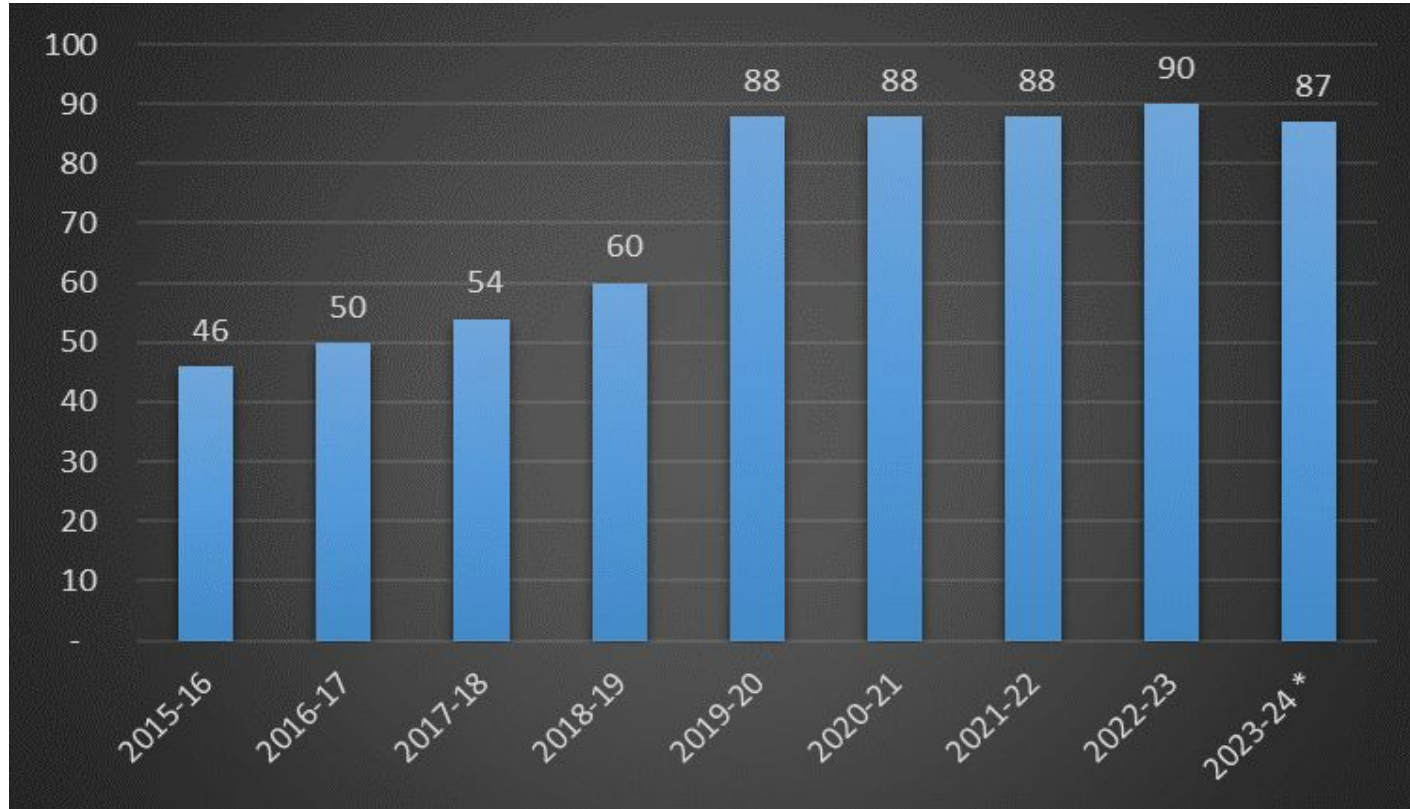
Free & Reduced Eligibility



Ethnic Diversity



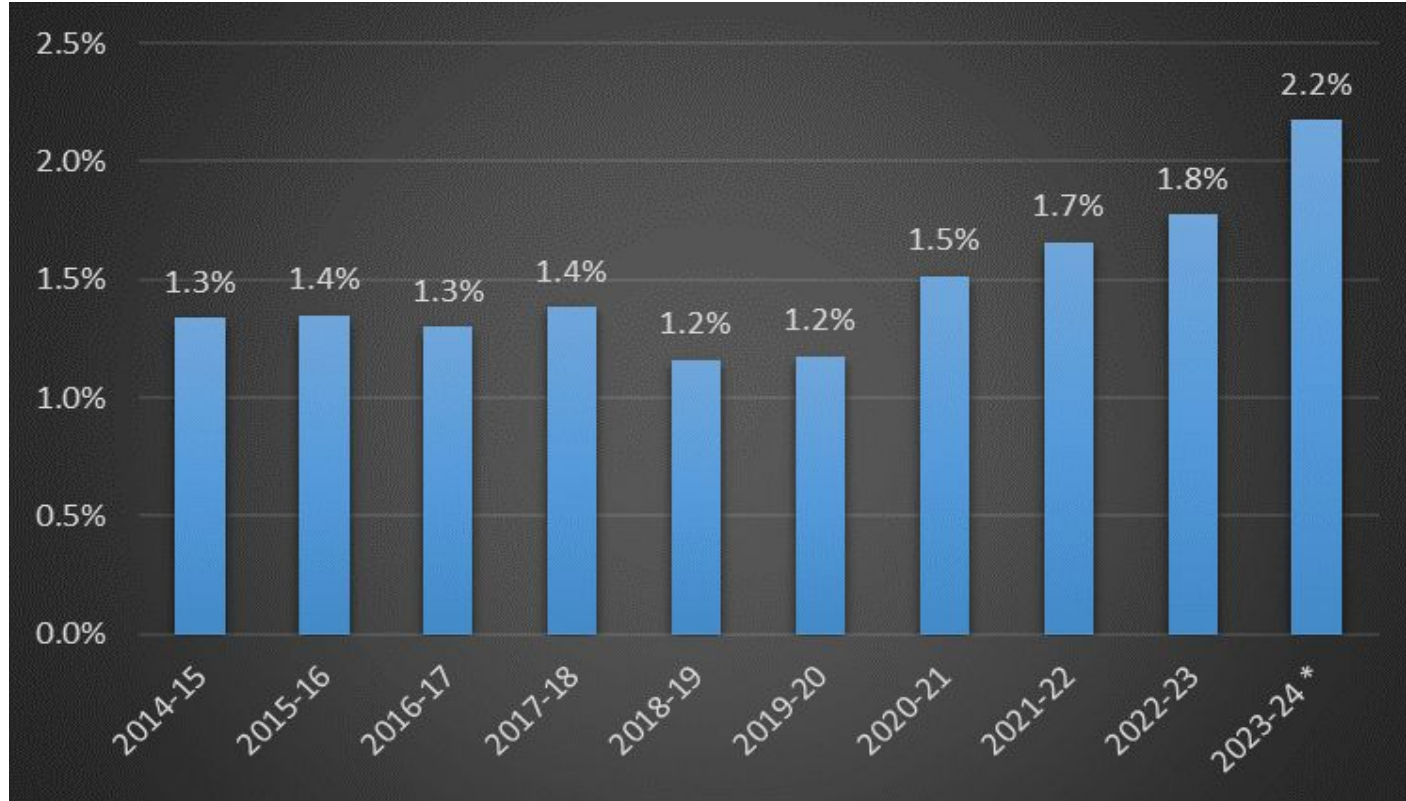
American Indian Student Count



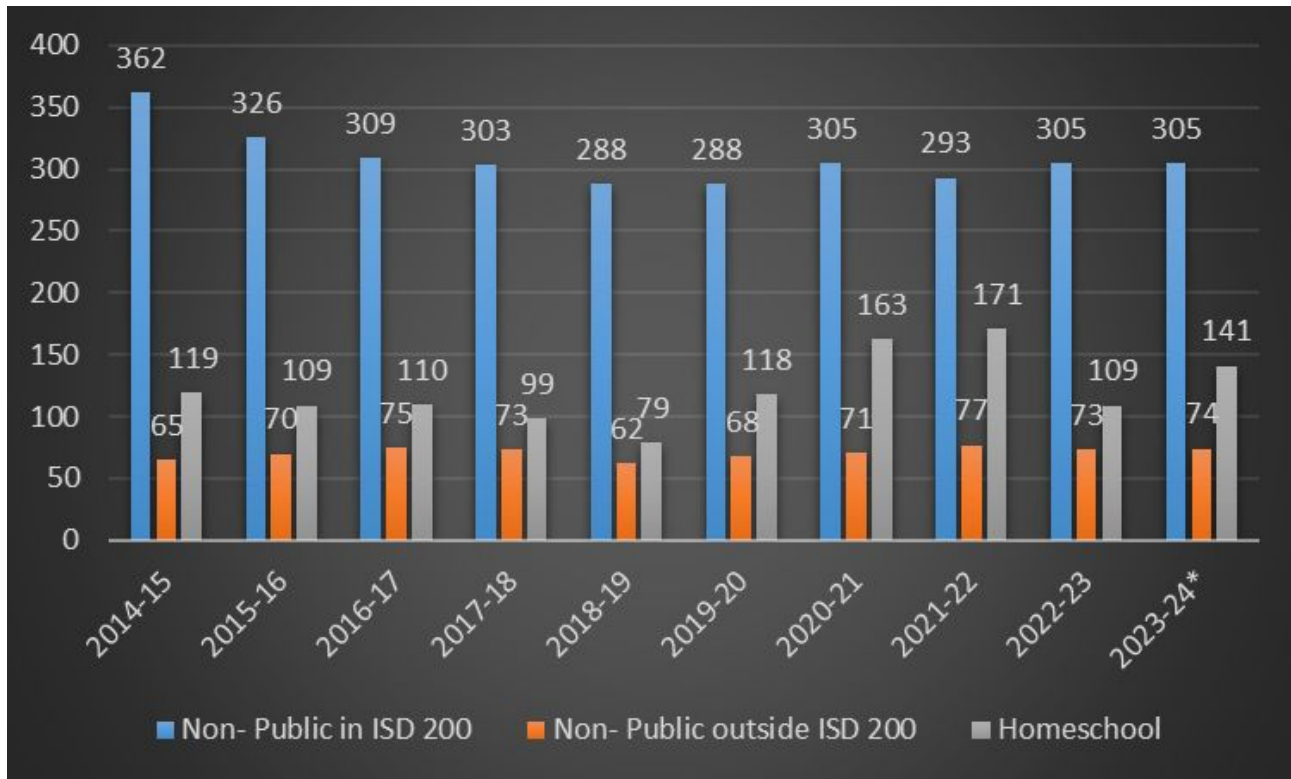
Special Education



English Learner



Non-Public and Homeschool (ISD 200 Students)



Next Steps

An updated enrollment projection model will be available soon to use for FY 2024-2025 and beyond.

The staffing model will be completed based on FY 2024-2025 enrollment.

The budget projection model used for long-range planning will be updated.

