



WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
Walled Lake, Michigan

AGENDA
Regular Meeting of the Board of Education
December 2, 2021

The December 2, 2021, Board of Education Meeting has been CANCELED
The Walled Lake Consolidated School District is closed in response to several social media threats
related to additional school violence across Oakland County.
The next Regular meeting of the Board of Education is Thursday, January 6, 2022.

Place: Educational Services Center
850 Ladd Road
Walled Lake, MI 48390

7:00 PM

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **GOLDEN APPLE AWARD**

Wendy Turner

4. **CONSENT AGENDA**

The business portion of the meeting will begin following recognition.

- a. Approval of Minutes

- 1) Proposed November 4, 2021, Special Meeting - Closed Session (Attorney Opinion Letter)
- 2) Proposed November 4, 2021, Regular Meeting

- b. Personnel Recommendations

- 1) New Hires 3
- 2) Retirement 4
- 3) Resignations 5

- c. Financial Reports - October 2021 6

Disbursements in the amount of \$20,488,023

Balance Sheet and Statement of Revenues and Expenditures - Unaudited, and
Investment Schedule

- d. Bid Award

- 1) 2019 Bond Projects Bid Package 5 - Loon Lake, Keith, Oakley Park, &
Clifford Smart- 2019 Bond Fund 11

- e. Purchases-None

5. **PUBLIC COMMENTARY**

6. **ADMINISTRATIVE COMMENTARY**

7. **BOARD COMMENTARY**

8. **ADMINISTRATIVE APPOINTMENT - MANAGER OF STUDENT SERVICES**

9. **ADMINISTRATIVE APPOINTMENT - DIRECTOR OF EARLY CHILDHOOD**

10. **CAREER TECHNICAL EDUCATION (CTE) PRESENTATION**

Mr. Michael Weaver, Career Readiness Program Coach and former CTE Teacher at Walled Lake Central High School, will present an overview of the CTE programs offered at all three high schools, as well as commentary on how the CTE Programs fit within the broader Career Readiness Program.

11. **RESOLUTION: SUMMER PROPERTY TAX COLLECTIONS** 45

A 1985 Michigan Court of Appeals decision requires that annual formal action by the Board of Education is required prior to January 1st of each year for which the Board of Education intends to collect taxes in the summer. Administration recommends continuation of the collection of the summer tax levy.

12. 2021-2022 BUDGET AMENDMENT**46**

The Administration has evaluated the budget line items, and adjustments have been made to more accurately reflect 2021-2022 revenues and expenditures.

13. RESOLUTION: MHSAA COOPERATIVE TEAM APPLICATION

Walled Lake Central High School Boys Junior Varsity Ice Hockey Team currently participates as a cooperative team with Waterford Kettering and Mott High Schools due to low participation numbers. This year Walled Lake Central and West Bloomfield each had only seven players try out for their teams. Each participating High School is requesting to add West Bloomfield High School to the Ice Hockey Cooperative Team program. The MHSAA will allow the Cooperative Boys JV Ice Hockey Team athletes to participate in the varsity schedule, although they will not be eligible for the state playoffs. Administration recommends the Board approve the Michigan High School Athletic Association (MHSAA) Cooperative Team Application.

14. ADJOURNMENT**Notice of Nondiscrimination**

In compliance with Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and the Americans with Disability Act of 1990, it is the policy of the Walled Lake Consolidated School District that no person shall, on the basis of race, color, religion, national origin or ancestry, sex, age, disability, height, weight, political belief, military service or marital status be excluded from participation in, be denied the benefits of, or be subjected to discrimination during any program or activity or in employment. For information contact the District Compliance Officer, at 248-956-2023.

**Consent Agenda – December 2, 2021
Personnel Recommendation**

New Hires

Mariantonia Longhi

1.0 Music

Travel

Effective 11/8/2021

Nancy Van Hulle

1.0 Physical Education

Travel

Effective 11/10/2021

Aubrey DeJonghe

1.0 Grade 4

Oakley Park

Effective 11/22/2021

**Consent Agenda – December 2, 2021
Personnel Recommendation**

Retirements

Linda Reeves

1.0 Grade 4
Glengary
Effective 12/31/2021

Jane Culling

1.0 Art
Walled Lake Western
Effective 1/31/2021

Jeremy Brandon

1.0 Social Studies
Walled Lake Central
Effective 2/28/2021

**Consent Agenda – December 2, 2021
Personnel Recommendation**

Resignations

Shawn Elliott

1.0 CTE
Walled Lake Central
Effective 11/4/2021

Ashley Franke

1.0 Teacher Consultant
Special Services
Effective 11/23/2021

Jessica Rudy

1.0 SEI
Walled Lake Western
Effective 12/3/2021

Megan Sidge

1.0 ASD
Hickory Woods
Effective 12/31/2021



**WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
GENERAL FUND BALANCE SHEET - Unaudited
OCTOBER 31, 2021**

ASSETS

Cash and Investments	\$ 37,252,698
Accounts Receivable	83,998
Interfund Receivables	1,863,705
Inventories	2,126
Prepaid Costs	50,632
	<hr/>
TOTAL ASSETS	\$ 39,253,159

LIABILITIES

Accounts Payable	\$ 99,611
Accrued Payroll Liabilities	2,285,539
Deferred Revenue and Other Liabilities	400,474
Interfund Payables	3,969,552
	<hr/>
TOTAL LIABILITIES	6,755,176

FUND BALANCE

Prior Year Ending Fund Balance	21,268,211
Current revenues over/(under) expenditures	11,229,772
	<hr/>
TOTAL FUND BALANCE	32,497,983
	<hr/>
TOTAL LIABILITIES & FUND BALANCE	\$ 39,253,159



WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
GENERAL FUND STATEMENT OF REVENUE AND EXPENDITURES - Unaudited
JULY 1, 2021 to OCTOBER 31, 2021

	PRIOR YEAR ACTUAL JUNE 30, 2021	ORIGINAL BUDGET	CURRENT ACTUAL	% of Amended Budget
REVENUE				
LOCAL SOURCES				
Property and Other Taxes	\$ 34,263,461	\$ 34,983,108	\$ 33,266,932	95%
Tuition and Fees	55,505	56,411	14,650	26%
Interest Earnings	25,897	26,000	6,511	25%
Other Local Revenue	1,121,626	1,595,859	775,392	49%
Total Local Sources	35,466,489	36,661,378	34,063,485	93%
STATE SOURCES	106,027,172	99,913,052	7,854,983	8%
FEDERAL SOURCES	13,148,750	5,540,227	131,160	2%
INTERDISTRICT SOURCES	12,384,019	11,809,088	2,749,219	23%
TOTAL REVENUE	\$ 167,026,430	\$ 153,923,745	\$ 44,798,847	29%
EXPENDITURES				
INSTRUCTION				
Basic Programs				
Elementary Programs	\$ 38,867,022	\$ 39,045,064	\$ 6,793,512	17%
Middle School Programs	16,661,105	16,705,147	2,931,769	18%
High School Programs	22,000,521	22,295,282	3,758,246	17%
Other Basic Programs	867,671	871,881	421,207	48%
Total Basic Programs	78,396,319	78,917,374	13,904,734	18%
Added Needs				
Special Education	19,877,775	20,521,083	4,089,346	20%
Compensatory Education	3,431,077	3,401,964	716,916	21%
Vocational Programs	699,043	880,822	148,721	17%
Total Added Needs	24,007,895	24,803,869	4,954,983	20%
Adult and Continuing Education	49	84,804	6,379	8%
TOTAL INSTRUCTION	102,404,263	103,806,047	18,866,096	18%
SUPPORTING SERVICES				
Pupil Support	13,720,229	14,039,979	2,546,955	18%
Instructional Support	5,578,184	5,382,093	1,783,970	33%
General Administration	787,242	833,230	281,639	34%
School Administration	9,184,478	9,030,471	3,007,385	33%
Business Services	2,108,884	2,098,995	793,890	38%
Operations & Maintenance	11,527,609	10,543,855	4,063,004	39%
Transportation	4,803,490	6,363,587	193,358	3%
Central Support Services	4,167,820	4,347,787	1,484,801	34%
Athletics	1,974,844	2,002,129	520,044	26%
TOTAL SUPPORTING SERVICES	53,852,780	54,642,126	14,675,046	27%
COMMUNITY SERVICES/OTHER				
Community Services	111,920	243,971	27,933	11%
Non-voted Debt Service	56,850	116,490	-	0%
Transfer to Other Funds	698,547	140,100	-	0%
TOTAL COMMUNITY SERVICES/OTHER	867,317	500,561	27,933	6%
TOTAL EXPENDITURES	\$ 157,124,360	\$ 158,948,734	\$ 33,569,075	21%
NET CHANGE IN FUND BALANCE	9,902,070	(5,024,989)	11,229,772	
BEGINNING FUND BALANCE	11,366,141	21,268,211		
ENDING FUND BALANCE	\$ 21,268,211	\$ 16,243,222		



WALLED LAKE CONSOLIDATED SCHOOL DISTRICT NOTES TO STATEMENT OF REVENUE & EXPENDITURES JULY 1, 2021 to OCTOBER 31, 2021

REVENUE

- Property taxes are largely collected in the summer. As a result, the majority of tax revenue has been collected.
- Tuition and fees is primarily related to summer school tuition. Due to having received a grant to cover a substantial portion of summer school costs, the tuition revenue budget will be reduced as part of a future budget amendment.
- State Sources consist primarily of State aid payments, which are paid from October 2021 through August 2022. We have received one of eleven payments, or 9% as of October 31st. Notably, the section of State Aid revenue related to retirement stabilization funds (Section 147c) was not disbursed by the State with the October payment, which caused the year-to-date revenue to be slightly less than 9% of the budget. The retirement stabilization funding received in November included both the October and November portion.
- Federal programs are reimbursed after expenditures have been incurred and there is often a delay in timing before the revenue is received.

EXPENDITURES

- The teachers have received 4 of 24 pays related to the 2021/2022 contract; therefore, we would expect instructional areas to be at approximately 17% of budget. All other employees have received 8 of 24 pays, or about 33%.
- Other basic programs include summer school programs which are largely funded with COVID grant funding. A budget amendment will be made to incorporate the additional expenditures and related grant revenue for the expanded summer programs this year.
- Compensatory Education is grant-funded instructional activities for students who have additional needs. The next budget amendment will realign the budgets based on the grant awards that were received subsequent to the adoption of the original budget.
- Business Services expenditures include district fiscal services, such as insurances and tax collection fees, which are paid at the beginning of the year. This expenditure category is where we would expect it to be at this time of the year.
- Operations and Maintenance expenditures include insurance costs that are paid at the beginning of the year, contributing to the function appearing ahead of budget. In addition, there are some COVID-related costs that have been incurred under a grant that will be adjusted in the upcoming budget amendment.
- Transportation is trending behind budget due to the timing of invoicing. As of October, the District has paid Dean Transportation for services through July.
- Non-voted debt service represents the payments for installment purchase agreements used to finance district vehicles. Payments are due annually for each agreement, with the first being due in December.
- Transfers to Other Funds is budgeted to provide an operating subsidy for Community Education, which is still not operating at typical levels due to the impacts of COVID. The transfer will be made later in the year, when a more thorough analysis of the amount needed can be made.



**WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
DISBURSEMENTS
MONTH ENDING OCTOBER 31, 2021**

FUND	PAYROLL	ACCOUNTS PAYABLE	TOTAL
General Fund	\$ 10,625,951	\$ 1,126,191	\$ 11,752,142
Athletics	25,218	292,178	317,396
Student Activity Funds	-	42,741	42,741
Food Service Funds	288,677	264,642	553,319
Federal Funds	610,153	185,531	795,684
Capital Project Funds	-	6,851,914	6,851,914
Special Revenue Funds	165,256	9,571	174,827
Debt Service Funds	-	-	-
	<u>\$ 11,715,255</u>	<u>\$ 8,772,768</u>	<u>\$ 20,488,023</u>



**WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
INVESTMENT HOLDINGS AS OF OCTOBER 31, 2021**

	WEIGHTED AVERAGE MATURITY	MARKET VALUE
	<hr/>	<hr/>
GENERAL FUND		
MILAF Cash Management Money Market Fund	n/a	\$ 1,028,665
MILAF Cash Management MAX Class Money Market	n/a	18,106,406
GENERAL FUND TOTAL		<hr/> 19,135,071
DEBT FUNDS		
MILAF Cash Management MAX Class Money Market	n/a	17,484,875
CAPITAL PROJECTS		
MILAF Cash Management Money Market Fund	n/a	8,955,428
MILAF Cash Management MAX Class Money Market	n/a	19,652,628
MILAF Term Investment Pool	3.90 months	30,380,000
Commercial Paper	3.67 months	4,422,989
U.S. Treasury Bonds/Notes	25.43 months	107,698,530
Premium Commercial Money Market	n/a	4,330,928
CAPITAL PROJECT FUNDS TOTAL		<hr/> 175,440,503
TOTAL INVESTMENTS		<hr/> \$ 212,060,449 <hr/>

November 23, 2021

Bill Chatfield
Director of Operations
Walled Lake Consolidated School District
850 Ladd Road, Building D
Walled Lake, MI 48390

**RE: Walled Lake Consolidated School District
2019 Bond Projects Bid Package 5 – LLE, KEI, OPE, and CHS**

Dear Mr. Chatfield:

We have completed our review of the bids received on November 4, 2021 and November 16, 2021 at 12:00 PM for the 2019 Bond Projects Bid Package 5 – Loon Lake Elementary Gym Addition and Remodeling, Keith Elementary Gym Addition and Remodeling, Oakley Park Elementary Gym Addition and Remodeling, and CH Smart Exterior Soffit Work.

Based on the review conducted in conjunction with the District's consultants we are recommending to the District approval of the award of contracts which are based on the low responsive complete bid and are identified in the attached schedule with the following clarifications:

The District's consultants recommend the acceptance of Proposal 9.4 – Wood Athletic Flooring Voluntary Alternate – Deduct \$800 per school to use Bona Sport Finish Systems.

The District's consultants recommend the acceptance of Proposal 12.3.LLE, 12.3.KEI, and 12.3.OPE – Cafeteria Tables Voluntary Alternate #1 – Provide Mitchell Tables in lieu of specified product and Voluntary Alternate #2 – Deduct \$5,451.22 for shipping all 3 schools together. Voluntary Alternate #2 will be allocated to the Loon Lake proposal.

The District's consultants recommend the acceptance of Proposal 40.LLE - Moving Alternate #1 – Deduct \$2500, Proposal 40.KEI – Moving Alternate #1 – Deduct \$3000, and Proposal 40.OPE – Moving Alternate #1 – Deduct \$3000. Alternate #1 provides removal of existing furniture from the site upon completion of the project.

After post bid reviews with the bidders, the district's consultants recommend that the district distribute the tiling work to multiple contractors due to the volume of work that needs to be completed to achieve the project schedule. Therefore, the District's consultants recommend the 2nd low bidder, Empire Tile and Marble, for proposal 09.2.KEI as indicated on the attached schedule.

The following bidders did not have a complete scope of work and requested their proposals be withdrawn from consideration:

J&J Construction – Proposal 4.LLE and 4.KEI - Masonry
Cornerstone Painting – Proposal 9.5.LLE and 9.5.KEI – Painting
GV Painting – Proposal 9.5.KEI - Painting
Knight Watch – Proposal 26.LLE, 26.KEI, and 26.OPE – Electrical

Attached please find a copy of the bid tabulations. Please do not hesitate to call if you have any questions.

Very truly yours,

George W. Auch Company

Shawn Verlinden
Sr. Project Manager
Enclosures
CC: TMP, Auch

**Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5**

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 02.LLE, 02.KEI, 02.OPE, 02.CSM - Selective Demolition

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	02.LLE - Loon Lake Elementary	02.KEI - Keith Elementary	02.OPE - Oakley Park Elementary	02.CSM - C.H. Smart Middle School	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	Base Bid Amount	
Reese Contracting, Inc	Wixom, MI	X	X		\$212,000	\$194,000	\$234,000	\$48,000.00	
DKI International, Inc	West Bloomfield, MI	X	X	X	\$88,700	\$108,000	\$79,800	\$9,400.00	
Blue Star, Inc	Warren, MI	X	X	X	\$107,272	\$128,018	\$90,979	\$14,370	VA
Dore & Associates	Bay City, MI	X	X	X	\$244,400	\$249,600	\$219,300		13



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 03.1.LLE, 03.1.KEI, 03.1.OPE - Foundations

Location: Educational Services Center

Recorded By: Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	03.1.LLE - Loon Lake Elementary	03.1.KEI - Keith Elementary	03.1.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	
Novi Wall Inc	Novi, MI	X	X	X	\$105,570	\$106,650	\$144,153	
CI Contracting, Inc	Brighton, MI	X	X	X	\$196,220	\$101,170	\$99,850	
6K Construction Co, Inc	Brighton, MI	X	X	X	\$94,300	\$69,965	\$68,800	



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 03.2.LLE, 03.2.OPE - Interior Flatwork

Location: Educational Services Center

Recorded By: Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	03.2.LLE - Loon Lake Elementary	03.2.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	
McCarthy Construction Co., Inc	Commerce Twp, MI	X	X	X	\$65,205	\$65,180	
Metropolitan Concrete	Sterling Heights, MI	X	X	X	\$62,695	\$60,000	
Albanelli Cement Contractors	Livonia, MI	X	X	X	\$64,800	\$61,900	



Walled Lake Consolidated School District 2019 Bond Projects Bid Package #5

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 03.3KEI - Interior & Exterior Flatwork

Location: Educational Services Center

Recorded By:

Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness:

Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	03.3KEI - Keith Elementary	Comments
					Base Bid Amount	
McCarthy Construction Company, Inc	Commerce Twp, MI	X	X	X	\$91,670	
Metropolitan Concrete	Sterling Heights, MI	X	X	X	\$78,795	
Albanelli Cement Contractors	Livonia, MI	X	X	X	\$79,400	



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 04.LLE, 04.KEI, 04.OPE - Masonry

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	04.LLE - Loon Lake Elementary	04.KEI - Keith Elementary	04.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	
Schiffer Mason Contractors	Holt, MI	X	X	X	\$598,000	\$561,600	\$548,950	
Rosati Mason Contractors	Redford, MI	X	X	X	\$537,777	\$478,289	\$478,380	
Brazen & Greer Mason Inc.	Livonia, MI	X	X	X	\$511,700	\$474,600	\$469,300	
Leidal & Hart Mason Contractors	Livonia, MI	X	X	X	\$588,500	\$575,625	\$546,900	
Baker Construction Co.	Whitmore Lake, MI	X	X		\$558,000	\$516,000	\$502,600	Clarifications, Voluntary Alternate
HMC Mason Contractors	Shelby Twp, MI	X	X		\$666,290	\$644,150	\$647,910	
Albaugh Masonry	Waterford, MI	X	X	X	\$504,279	\$402,829	\$473,739	Clarifications
J & J Construction	Brighton, MI	X	X	X	\$471,872	\$436,905	\$423,623	



Walled Lake Consolidated School District 2019 Bond Projects Bid Package #5

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 06 (LLE, KEI, OPE) - Carpentry

Location: Educational Services Center

Recorded By:

Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness:

Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	Base Bid Amount	Comments
Wally Kosorski & Co.	Clinton Twp, MI	X	X	X	\$1,479,000	
The E&L Construction Group	Flint, MI	X	X		\$1,494,675	Voluntary Alternate
						18



**Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5**

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 07.2 (LLE, KEI, OPE), 07.2.CHS - Metal Panels

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	07.2(LLE, KEI, OPE)	07.2.CHS - C.H. Smart Middle School	LLE - Loon Lake Elementary	KEI - Keith Elementary	Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Alternate #1	Alternate #1	Alternate #1	
Schena Roofing & Sheet Metal	Chesterfield, MI	X	X	X		\$285,540				
CEI Michigan, LLC	Whitmore Lake, MI	X	X	1, 2	\$603,735	\$214,510	\$158,060	\$119,360	\$111,700	
Liberty Sheet Metal	Ray Twp, MI	X	X	X	\$754,500	\$245,000	\$69,900	\$71,000	\$69,900	Clarifications
CASS Sheet Metal	Detroit, MI	X	X		\$671,600	\$253,000	\$120,000	\$75,000	\$73,000	Clarifications, Voluntary Alternate



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 08.LLE, 08.KEI, 08.OPE - Glazing

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	08.LLE - Loon Lake Elementary	08.KEI - Keith Elementary	08.OPE - Oakely Park Elementary	KEI - Keith Elementary	KEI - Keith Elementary	KEI - Keith Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	Alternate #1A	Alternate #1B	Alternate #1C	
Hewett Co., Inc	Pontiac, MI	X	X	X	\$305,200	\$327,800	\$295,850	\$39,765	\$9,300	\$11,505	
Glasco Corporation	Detroit, MI	X	X	X	\$263,498	\$265,807	\$234,784	\$38,189	\$10,190	\$50,697	
Rochester Hills Contract Glazing	Auburn Hills, MI	X	X	X	\$287,800	\$264,800	\$259,800	\$37,400	\$7,000	\$9,100	
Curtis Glass Co.	Troy, MI	X	X	X	\$443,554	\$366,550	\$371,412	\$77,718			Voluntary Alternate
											20



Walled Lake Consolidated School District 2019 Bond Projects Bid Package #4

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 09.1.LLE, 09.1.KEI, 09.1.OPE - Drywall and Ceilings

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	09.1.LLE - Loon Lake Elementary	09.1.KEI - Keith Elementary	09.1.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	
R.E. Leggette Company	Dearborn, MI	X	X	X	\$377,984	\$275,614	\$277,193	
Ann Arbor Ceiling & Partition	Ypsilanti, MI	X	X	X	\$273,790	\$194,445	\$179,980	
Great Lakes Ceiling and Carpentry	Ann Arbor, MI	X	X	X	\$347,604	\$222,188	\$224,288	Clarifications, Voluntary Alternate 21
ANM Construction Co., Inc.	New Hudson, MI	X	X	X	\$349,614	\$201,200	\$200,389	



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 09.2.LLE, 09.2.KEI, 09.2.OPE - Tiling

Location: Educational Services Center

Date: November 16, 2021 Time Due: 12:00pm - Time Read: 12:00pm

Recorded By: Shawn Verlinden

Witness: Nancy D. Proctor

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	09.2.LLE - Loon Lake Elementary	09.2.KEI - Keith Elementary	09.2.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	
Empire Tile & Marble	East Pointe, MI	X	X	X	\$274,000	\$255,000	\$303,000	
DF Floor Covering	Flint, MI	X	X	X	\$175,480	\$203,195	\$204,675	
								22



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 09.3.LLE, 09.3.KEI, 09.3.OPE - Flooring

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	09.3.LLE - Loon Lake Elementary	09.3.KEI - Keith Elementary	09.3.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	
Floorcraft Floor Covering, Inc.	Clinton Twp, MI	X	X	X	\$302,123	\$167,017	\$321,177	
DF Floor Covering	Flint, MI	X	X		\$465,890	\$192,120	\$506,090	
Master Craft Floors	Plymouth, MI	X	X	1, 2	\$394,300	\$190,200	\$403,000	23
Turner Brooks	Madison Heights, MI	X	X	X	\$348,100	\$181,800	\$438,800	Clarifications
Continental Interiors	Troy, MI	X	X	X	\$350,000	\$174,850	\$365,450	



Walled Lake Consolidated School District 2019 Bond Projects Bid Package #5

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 09.4.LLE, 09.4.KEI, 09.4.OPE - Wood Athletic Flooring

Location: Educational Services Center

Recorded By: Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	09.4.LLE - Loon Lake Elementary	09.4.KEI - Keith Elementary	09.4.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	
Kuhn Specialty Flooring	Beverly Hills, MI	X	X	X	\$48,500	\$48,500	\$48,500	
Foster Specialty Floors	Wixom, MI	X	X	X	\$53,000	\$53,000	\$53,000	
Star Flooring	Grand Rapids, MI	X	X	X	\$42,900	\$42,900	\$42,900	Voluntary Alternate - \$800 deduct at each school for Bona Sport Floor Finish. Contract amount is \$42,100 per school.



**Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5**

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 09.5.LLE, 09.5.KEI, 09.5.OPE - Painting

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	09.5.LLE - Loon Lake Elementary	09.5.KEI - Keith Elementary	09.5.OPE - Oakley Park Elementary	LLE	KEI	OPE	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	Alternate #1	Alternate #1	Alternate #1	
Furnari Painting	Sterling Heights, MI	X	X	1, 2	\$122,700		\$191,000	\$1,575		\$1,625	
Cornerstone Painting Co.	Redford, MI	X	X	X	\$64,890	\$95,940	\$90,951				
GV Painting LLC	Clinton Twp, MI	X	X	X	\$162,000	\$116,200	\$152,400	\$1,000	\$1,350	\$900	
Bella Paint & Design	Rochester, MI	X	X		\$158,000						25
Accurate Painting	Warren, MI	X	X	X	\$102,500	\$133,000	\$129,500	\$1,400	\$2,900	\$1,700	
Seven Brothers Painting	Shelby Twp, MI	X	X	X	\$134,410	\$189,450	\$180,545				
Classic Painting Co.	Howell, MI	X	X	X	\$111,900	\$145,100	\$145,100				
Niles Construction Services	Flint, MI	X	X	X	\$94,519	\$153,636	\$132,352				



**Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5**

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 10.1 (LLE, KEI, OPE) - Visual Display

Location: Educational Services Center

Recorded By:

Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness:

Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	Base Bid Amount	Comments
Claridge Products and Equipment	West Bloomfield, MI	X	X	X	\$40,271	
						26



**Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5**

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 10.2 (LLE, KEI, OPE) - Signage

Location: Educational Services Center

Recorded By:

Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness:

Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	Base Bid Amount	Comments
Summit Advertising	Ada, MI		X	X	\$11,357	Clarifications
						27



**Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5**

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 10.3 (LLE, KEI, OPE) - Toilet Partitions & Accessories

Location: Educational Services Center

Recorded By:

Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness:

Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	Base Bid Amount	Comments
R.E. Leggette Company	Dearborn, MI	X	X	X	\$153,475	
Rayhaven Group	Livonia, MI	X	X	X	\$137,715	Clarifications
						28



**Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5**

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 11.1 (LLE, KEI, OPE) - Residential Appliances

Location: Educational Services Center

Recorded By:

Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness:

Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	Base Bid Amount	Comments
Great Lakes Hotel Supply Co	Southfield, MI	X	X	X	\$21,686	Clarifications
						29



**Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5**

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 11.2 (LLE, KEI, OPE) - Gymnasium Equipment & Wall Pads

Location: Educational Services Center

Recorded By:

Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness:

Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	Base Bid Amount	Comments
Gardiner C. Vose, Inc.	Bloomfield Hills, MI	X	X	X	\$355,655	Clarifications
C&M Associates	Brighton, MI	X	X	X	\$339,715	Clarifications
Holland Desk & Chair	Grand Rapids, MI	X	X	X	\$348,775.79	Voluntary Alternate 30



**Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5**

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 12.1 (LLE, KEI, OPE) - Window Shades

Location: Educational Services Center

Recorded By:

Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness:

Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	Base Bid Amount	Comments
Sheer Shop	Utica, MI	X	X	X	\$42,711	
						31



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 12.2.LLE, 12.2.KEI, 12.2.OPE - Casework

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	12.2.LLE - Loon Lake Elementary	12.2.KEI - Keith Elementary	12.2.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	
Stonecreek Interior Systems	Lewis Center, OH	X	X	X	\$203,000	\$218,500	\$224,700	
Architectural Systems Group	Holland, MI	X	X	X	\$229,200	\$254,000	\$249,400	
FCI Group, LLC	Linden, MI	X	X		\$231,000	\$261,000	\$258,000	32
Detroit Technical Equipment Company	Auburn Hills, MI	X	X		\$327,000	\$348,000	\$354,000	Voluntary Alternate



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 12.3.LLE, 12.3.KEI, 12.3.OPE - Folding Cafeteria Tables

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton
 Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	12.3.LLE - Loon Lake Elementary	12.3.KEI - Keith Elementary	12.3.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	
Holland Desk & Chair, LLC	Grand Rapids, MI		X	X	\$25,466.77	\$25,466.77	\$25,466.77	Clarifications, Voluntary Alternate #1: Mitchell Tables, Voluntary Alternate #2: \$5,451.22 deduct to LLE for shipping all 3 schools together. LLE Contract amount is \$20,015.55
								33



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 22.LLE, 22.KEI, 22.OPE - Plumbing

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	22.LLE - Loon Lake Elementary	22.KEI - Keith Elementary	22.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	
Johnson & Wood, LLC	Burton, MI	X	X	1, 2	\$415,000	\$340,000	\$344,000	
S&D Mechanical	Grand Blanc, MI	X	X	X	\$388,400	\$378,400	\$391,400	
								34



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 23.LLE, 23.KEI, 23.OPE - HVAC

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	23.LLE - Loon Lake Elementary	23.KEI - Keith Elementary	23.OPE - Oakley Park Elementary	LLE - Loon Lake Elementary	KEI - Keith Elementary	OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	Alternate #1	Alternate #1	Alternate #1	
SysTemp Corporation	Rochester Hills, MI	X	X	X	\$925,000	\$977,000	\$918,500	\$18,805	\$11,000	\$7,000	Clarifications
Quality Aire Systems	Whitmore Lake, MI	X	X	X	\$918,000	\$945,000	\$894,000	\$10,600	\$18,550	\$11,130	
Johnson & Wood, LLC	Burton, MI	X	X	X	\$912,000	\$959,000	\$909,000				
S&D Mechanical	Grand Blanc, MI	X	X	X	\$991,000	\$989,000	\$942,500				
											35



**Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5**

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 26.LLE, 26. KEI, 26.OPE, 26.CHS - Electrical

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	26.LLE - Loon Lake Elementary	26.KEI - Keith Elementary	26.OPE - Oakley Park Elementary	26.CHS - C.H. Smart Middle School	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	Base Bid Amount	
Greenline Electric, LLC	Plymouth, MI	X	X	X	\$1,080,000	\$1,040,000	\$1,120,000		
Metro Electric	Romeo, MI	X	X	X	\$1,118,000	\$1,115,000	\$1,059,000		
Munro Electric Co., Inc	Wixom, MI	X	X	X			\$1,169,500		
Great Lakes Power & Lighting	Casco, MI	X	X	X	\$1,463,000	\$1,387,000	\$1,417,000		36
Knightwatch	Troy, MI	X	X		\$137,791.16	\$143,994.69	\$135,527.26		Clarifications



**Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5**

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 28.1 (LLE, KEI OPE) - Audio / Video

Location: Educational Services Center

Recorded By:

Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness:

Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	Base Bid Amount	Comments
Tel Systems	Ann Arbor, MI	X	X	X	\$362,832.53	Clarifications, Voluntary Alternate
Amcomm Telecommunications Inc.	Brighton, MI	X	X	X	\$347,270	Clarifications
						37



**Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5**

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 28.2 (LLE, KEI, OPE) - Security Cameras

Location: Educational Services Center

Recorded By:

Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness:

Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	Base Bid Amount	Comments
Amcomm Telecommunications Inc.	Brighton, MI	X	X		\$87,500	Clarifications
ROK Systems	Belmont, MI	X	X	X	\$53,033.82	
Knighwatch	Troy, MI	X	X		\$417,313.11	38



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 31.1.LLE, 31.1OPE - Sitework, & Utilities

Location: Educational Services Center

Recorded By: Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	31.1.LLE - Loon Lake Elementary	31.1.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	
Site Development, Inc.	Madsion Heights, MI	X	X	X	\$519,000	\$331,000	Clarifications, Voluntary Alternate
Eagle Excavation	Flint, MI	X	X	X	\$395,000	\$267,000	Clarifications



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 31.2.KEI - Sitework, & Utilities

Location: Educational Services Center

Recorded By: Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	31.2.KEI - Keith Elementary	Comments
					Base Bid Amount	
Site Development, Inc.	Madsion Heights, MI	X	X	X	\$294,000	Clarifications, Voluntary Alternate
Eagle Excavation	Flint, MI	X	X	X	\$245,500	Clarifications



Walled Lake Consolidated School District 2019 Bond Projects Bid Package #5

George W. Auch Co.
Bid Tabulation Sheet

Trade Proposal: 32.1.LLE, 32.1.OPE - Asphalt Paving & Site Concrete

Location: Educational Services Center

Recorded By: Joe Brenton

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	32.1.LLE - Loon Lake Elementary	32.1.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	
Asphalt Specialist, Inc.	Pontiac, MI	X	X	X	\$294,000	\$253,000	
Nagle Paving Company	Novi, MI	X	X	X	\$283,690	\$244,690	
T&M Asphalt Paving, Inc.	Milford, MI	X	X	X	\$290,000	\$260,222	



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 32.2.LLE, 32.2. KEI, 32.2.OPE - Fencing

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	32.2.LLE - Loon Lake Elementary	32.2.KEI - Keith Elementary	32.2.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	
Northern Fence Co.	Commerce Twp, MI		X	X	\$6,460	\$2,850	\$12,770	
Mighigan Fence Outlet	Macomb, MI	X	X	X	\$7,413	\$4,154	\$14,073	
American Fence & Supply Co.	Warren, MI		X	X	\$4,969	\$2,450	\$9,798	Clarifications 42



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 32.3.LLE, 32.3. KEI, 32.3.OPE - Landscaping

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	32.3.LLE - Loon Lake Elementary	32.3.KEI - Keith Elementary	32.3.OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	
Tyler Companies, Inc.	Wixom, MI	X	X	X	\$89,000	\$54,000	\$72,000.00	



Walled Lake Consolidated School District
2019 Bond Projects Bid Package #5
 George W. Auch Co.
 Bid Tabulation Sheet

Trade Proposal: 40.LLE, 40.KEI, 40.OPE - Moving

Location: Educational Services Center

Date: November 4, 2021 Time Due: 12:00pm - Time Read: 2:00pm

Recorded By: Joe Brenton

Witness: Victoria Amore

Company	City	Bid Security	Fam/ EEO /Iran/Background	Add 1-3	40.LLE - Loon Lake Elementary	40.KEI - Keith Elementary	40.OPE - Oakely Park Elementary	LLE - Loon Lake Elementary	KEI - Keith Elementary	OPE - Oakley Park Elementary	Comments
					Base Bid Amount	Base Bid Amount	Base Bid Amount	Alternate	Alternate	Alternate	
DMS Moving Systems	Canton, MI	X	X	X	\$60,300	\$66,700	\$55,400	(\$2,500)	(\$3,000)	(\$3,000)	
Palmer Moving Services	Warren, MI	X	X	X	\$82,870	\$99,325	\$82,870	\$3,200	\$4,000	\$3,200	Voluntary Alternate
Corrigan Moving Systems	Farmington Hills, MI	X	X	X	\$69,445	\$89,574	\$79,510	\$335	\$335	\$335	Clarifications
Professional Movers	Walled Lake, MI	X	X	X	\$74,435.68	\$74,435.67	\$74,435.68	\$3,890	\$3,890	\$3,890	Clarifications
											44



Walled Lake Consolidated School District, Oakland County, Michigan. Annual Resolution

RESOLUTION-SUMMER PROPERTY TAX LEVY

WHEREAS, this Board of Education by resolution of December 4, 2003, determined to impose a summer tax levy to collect all of school property taxes, including debt service, upon property located within the School District, beginning with 2004 and continuing from year to year until specifically revoked by this Board of Education.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. This Board of Education, pursuant to 1976 PA 451, as amended (the "School Code"), hereby invokes for 2022 its previously adopted ongoing resolution imposing a summer tax levy of all of school property taxes, including debt service, upon property located within the School District and continuing from year to year until specifically revoked by this Board of Education and requests each city and/or township in which this District is located to collect those summer taxes.

2. The Superintendent or his/her designee is authorized and directed to forward to the governing body of each city and/or township in which this District is located a copy of this Board's resolution imposing a summer property tax levy on an ongoing basis and a copy of this resolution requesting that each such city and/or township agree to collect the summer tax levy for 2022 in the amount as specified in this resolution. Such forwarding of the resolutions and the request to collect the summer tax levy shall be sent so that they are received by the appropriate governing bodies before January 1, 2022.

3. Pursuant to and in accordance with Section 1613(1) of the School Code, the Superintendent or his/her designee is authorized and directed to negotiate on behalf of this District with the governing body of each city and/or township in which the District is located for the reasonable expenses for collection of the District's summer tax levy that the city and/or township may bill under MCLA 280.1611 or MCLA 280.1612. Any such proposed agreement shall be brought before the Board for its approval or disapproval.

4. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

**AMENDMENT
RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2021-22 BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Walled Lake Consolidated School District for the fiscal year 2021-22.

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2022.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Walled Lake Consolidated School District for the fiscal year 2021-22 is as follows:

REVENUE		
Local	\$	36,362,921
State		98,719,650
Federal		11,258,116
Interdistrict Sources		12,130,092
 TOTAL REVENUE		 \$ 158,470,779
 Fund Balance, July 1, 2021		 21,268,211
 Fund Balance Available to Appropriate		 \$ 21,268,211
 Total Available to Appropriate - General Fund		 \$ 179,738,990

**RESOLUTION FOR ADOPTION 2020-21 BUDGETS
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT**

GENERAL FUND

EXPENDITURES

INSTRUCTION

Basic Programs	\$	80,992,990
Added Needs		27,157,516
Adult Education		116,440

SUPPORT SERVICES

Pupil		14,542,706
Instructional Staff		7,179,145
General Administration		870,006
School Administration		9,106,866
Business Services		2,180,793
Operations and Maintenance		11,685,838
Transportation		6,301,007
Other Central Services		4,037,227
Community Services		235,653
Athletics		2,043,908
Debt Service		116,490
Transfers Out		140,100

Grand Total Appropriated - General Fund

\$ 166,706,685

BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of
be utilized for 2021-22 contingencies and future budget considerations.

\$ 13,032,305

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.