

**Notice of Regular Meeting
Board of Trustees
Wednesday, September 23, 2026**

A Regular Meeting of the Board of Trustees will be held on Wednesday, September 23, 2026, beginning at 6:30 PM, in the Rio Vista Administration Building, 100 Capps St., Rio Vista, TX 76093.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order

Description: I call this meeting of the Rio Vista Independent School District to order. Let the record show that a quorum of the Board members are present and this meeting has been duly called and the notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

2. Roll Call

3. Prayer

4. Pledges

5. Recognitions

- 1. RVHS Campus Spotlight

6. Open Forum for Agenda Items

7. Consent Agenda

Description: All items may be acted upon at the same time by the board of trustees. Items may be excluded when making a motion. ex. I make a motion to approve item B and C.

- 1. Board Minutes

8. Reports

- 1. Superintendent Report, Communications, and Information
- 2. Chief Academic Officer Report
- 3. Chief Financial Officer Report
- 4. RVHS Campus Spotlight

9. New Business

- 1. Consider and take possible action to approve CTE out of state travel
- 2. Consider and take possible action to approve Hill College Tax Rate

Speaker(s): Megan Schwarz

- 3. Consider and take possible action to approve the Annual Certification of Compliance with Certain Laws as required by Texas Education Code §39.008

Speaker(s): Dr. Chappotin

- 4. Consider and take possible action to adopt a Resolution designating non-business days for purposes of the Texas Public Information Act for the 2026–2027 school year

Speaker(s): Teresa Vaughn

- 5. Discuss and consider approval for the purchase of engineering and design study

Speaker(s): Dr. Chappotin

- 6. Personnel

10. Closed Session

Description: The Board will now adjourn into executive session pursuant to the following sections of the Texas Open Meetings Act:

39.030	Educ.	Code:	Assessment	Instruments
418.183		Homeland		Security
551.071	Private	consultation	with	the Board's attorney
551.072	Discussion	purchase, exchange, leases, or value of real property.		
551.073	Discussing	negotiated contracts for prospective gifts or donations		
551.074	Discussing	personnel or to hear complaints against personnel		
551.0785	Medical	or	Psychiatric	Records
551.076	Considering	the deployment, specific occasions for, or implementation of,		
security	personnel		or	devices.
551.082	Considering	discipline of a public school child, or complaint or charge against		
personnel.				
551.0821	Personally	Identifiable	Student	Information
551.083	Consider the standards, guidelines, terms, or conditions the Board will follow, or will			
instruct	its	representatives	of	employee groups.
551.084	Excluding	witness	from	a hearing.
551.087	Economic Development Negotiations			

11. Adjournment

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

An original copy was posted in the outdoor cabinet next to the front door of the Rio Vista School District Administration Building.

For the Board of Trustees

Special Meeting

Wednesday, September 9, 2026 6:30 PM

Rio Vista Administration Building, 100 Capps St., Rio Vista, TX 76093

Kasey Black:	Absent
Bryan Ford:	Present
Matt Gilbert:	Present
Brad Greenslade:	Present
RJ Hodges:	Present
Mary Morgan:	Present
Cathy Smith:	Present

1. Call to Order

2. Roll Call

Discussion: Board member Kasey Black was not in attendance.

3. Open Forum for Agenda Items

Discussion: There were no public participants

4. New Business

4.1. Consideration and possible action regarding educator contract abandonment

Action(s):

I move that the Board find that Shelby Kroelinger did not have good cause to abandon her employment contract, and further move that the Board authorize the Superintendent to make the required report to the State Board for Educator Certification. This motion, made by RJ Hodges and seconded by Brad Greenslade, Passed.

Voting Detail:

Kasey Black:	Absent
Bryan Ford:	Yea
Matt Gilbert:	Yea
Brad Greenslade:	Yea
RJ Hodges:	Yea
Mary Morgan:	Yea
Cathy Smith:	Yea

Voting Summary: Yea: 6, Nay: 0, Absent: 1

5. Closed Session

Discussion: The Board did not convene in closed session.

5.1. Deliberation regarding personnel, including educator contract abandonment (Tex. Govt Code 551.074)

6. Adjournment

Action(s):

I MAKE A MOTION TO ADJOURN THIS MEETING. LET THE RECORD SHOW THE TIME OF 6:31pm. This motion, made

by Matt Gilbert and seconded by Cathy Smith,
Passed.

Voting Detail:

Kasey Black:	Absent
Bryan Ford:	Yea
Matt Gilbert:	Yea
Brad Greenslade:	Yea
RJ Hodges:	Yea
Mary Morgan:	Yea
Cathy Smith:	Yea

Voting Summary: Yea: 6, Nay: 0, Absent: 1

Board Secretary

Board President

Regular Meeting

Wednesday, August 19, 2026 6:30 PM

Rio Vista Administration Building, 100 Capps St., Rio Vista, TX 76093

Kasey Black:	Absent
Bryan Ford:	Present
Matt Gilbert:	Present
Brad Greenslade:	Present
RJ Hodges:	Present
Mary Morgan:	Absent
Cathy Smith:	Present

1. Call to Order

2. Roll Call

3. Prayer

4. Pledges

5. Open Forum for Agenda Items

Discussion: Patricia Hartis – public participant
on 9.2 (6:32pm start and end at 6:34pm)

6. Recognitions

6.1. STAAR/EOC perfect scores/MAP highest growth

7. Consent Agenda

7.1. Board Minutes

Action(s):

I make a motion to approve the board minutes held on July 15, 2026 and July 29, 2026. This motion, made by RJ Hodges and seconded by Matt Gilbert, Passed.

Voting Detail:

Kasey Black:	Absent
Bryan Ford:	Yea
Matt Gilbert:	Yea
Brad Greenslade:	Yea
RJ Hodges:	Yea
Mary Morgan:	Absent
Cathy Smith:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

8. Reports

8.1. Superintendent Report, Communications, and Information

9. New Business

9.1. Discuss Hill College proposed tax rate

9.2. Consider and take possible action to adopt 26-27 Proposed Tax Rates

Action(s) :

I hereby move to levy or set the tax rate on \$100 valuation for the District for the tax year 2026 at a total tax rate of \$1.17029, to be assessed and collected by the duly specified assessor and collector as follows: \$.7445 for the purpose of maintenance and operations, and \$.42579 for the purpose of payment of principal and interest on debts. This rate exceeds the district's debt service rate determined under Section 44.004(c) (5) (A) (ii) (b) of the Education Code of \$.27025 by \$.15554. The excess revenue collected from the proposed rate will be used for defeasing all or a portion of the district's outstanding bonds. This motion, made by Brad Greenslade and seconded by Matt Gilbert, Passed.

Voting Detail:

Kasey Black:	Absent
Bryan Ford:	Yea
Matt Gilbert:	Yea
Brad Greenslade:	Yea
RJ Hodges:	Yea
Mary Morgan:	Absent
Cathy Smith:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

9.3. Discuss and consider proposed meal prices for 26-27 school year

Action(s) :

I move to approve the proposed meal prices for the 26-27 school year as recommended. This motion, made by RJ Hodges and seconded by Brad Greenslade, Passed.

Voting Detail:

Kasey Black:	Absent
Bryan Ford:	Yea
Matt Gilbert:	Yea
Brad Greenslade:	Yea
RJ Hodges:	Yea
Mary Morgan:	Absent
Cathy Smith:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

9.4. Discuss and consider 26-27 renewal proposal from RMC Insurance

Action(s) :

I move to approve the 26-27 renewal proposal from RMC Insurance as recommended. This motion, made by Cathy Smith and seconded by Brad Greenslade, Passed.

Voting Detail:

Kasey Black: Absent
Bryan Ford: Yea
Matt Gilbert: Yea
Brad Greenslade: Yea
RJ Hodges: Yea
Mary Morgan: Absent
Cathy Smith: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

9.5. Discuss and consider 26-27 renewal proposal from TASB RMF

Action(s):

I move to approve the 26-27 renewal from TASB RMF as recommended. This motion, made by RJ Hodges and seconded by Brad Greenslade, Passed.

Voting Detail:

Kasey Black: Absent
Bryan Ford: Yea
Matt Gilbert: Yea
Brad Greenslade: Yea
RJ Hodges: Yea
Mary Morgan: Absent
Cathy Smith: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

9.6. Discuss and consider 26-27 T-TESS appraisal list and annual appraisal calendar

Action(s):

I move to approve the T-TESS appraisal list and annual appraisal calendar as recommended. This motion, made by Brad Greenslade and seconded by RJ Hodges, Passed.

Voting Detail:

Kasey Black: Absent
Bryan Ford: Yea
Matt Gilbert: Yea
Brad Greenslade: Yea
RJ Hodges: Yea
Mary Morgan: Absent
Cathy Smith: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

9.7. Discuss and consider 14-passenger Van Purchase

Action(s):

I move to approve 14-Passenger Van Purchase not to exceed \$65,005. This motion, made by RJ Hodges and seconded by Cathy Smith, Passed.

Voting Detail:

Kasey Black: Absent
Bryan Ford: Yea
Matt Gilbert: Yea
Brad Greenslade: Yea

RJ Hodges: Yea
Mary Morgan: Absent
Cathy Smith: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

9.8. Discuss and consider CTE Truck Purchase

Action(s):

I move to approve CTE Truck Purchase not to exceed \$71,215. This motion, made by RJ Hodges and seconded by Matt Gilbert, Passed.

Voting Detail:

Kasey Black: Absent
Bryan Ford: Yea
Matt Gilbert: Yea
Brad Greenslade: Yea
RJ Hodges: Yea
Mary Morgan: Absent
Cathy Smith: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

9.9. Discuss and consider bus purchase

Action(s):

I move to approve bus purchase not to exceed \$150,000. This motion, made by Cathy Smith and seconded by Matt Gilbert, Passed.

Voting Detail:

Kasey Black: Absent
Bryan Ford: Yea
Matt Gilbert: Yea
Brad Greenslade: Yea
RJ Hodges: Yea
Mary Morgan: Absent
Cathy Smith: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

9.10. Discuss and consider Amendment to Johnson County Communications System Agreement

Action(s):

I move to approve the Amendment to Johnson County Communications System Agreement as recommended. This motion, made by Matt Gilbert and seconded by Cathy Smith, Passed.

Voting Detail:

Kasey Black: Absent
Bryan Ford: Yea
Matt Gilbert: Yea
Brad Greenslade: Yea
RJ Hodges: Yea
Mary Morgan: Absent
Cathy Smith: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

9.11. Discuss and consider RVISD/Johnson County Interlocal Cooperation Agreement for Housing

ISD's Class C Misdemeanor Prisoners for Budget Year 2026-2027

Action(s):

I move to approve the RVISD/Johnson County Interlocal Cooperation Agreement for Housing ISD's Class C Misdemeanor Prisoners for Budget Year 2026-2027. This motion, made by Brad Greenslade and seconded by RJ Hodges, Passed.

Voting Detail:

Kasey Black:	Absent
Bryan Ford:	Yea
Matt Gilbert:	Yea
Brad Greenslade:	Yea
RJ Hodges:	Yea
Mary Morgan:	Absent
Cathy Smith:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

- 9.12. Discuss and consider RVISD/Johnson County Interlocal Cooperation Agreement for Dispatching Services for Budget Year 2026/2027

Action(s):

I move to approve the RVISD/Johnson County Interlocal Cooperation Agreement for Dispatching Services for Budget Year 2026/2027 as recommended. This motion, made by Matt Gilbert and seconded by Brad Greenslade, Passed.

Voting Detail:

Kasey Black:	Absent
Bryan Ford:	Yea
Matt Gilbert:	Yea
Brad Greenslade:	Yea
RJ Hodges:	Yea
Mary Morgan:	Absent
Cathy Smith:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

10. Closed Session

Discussion: The board went into closed session at 7:27 pm and reconvened at 8:12 pm.

- 10.1. Discuss and consider 26-27 school year Good Cause Exemption
- 10.2. Discuss and consider Guardian appointment as recommended
- 10.3. Consideration and possible action regarding resolution to change to numbered places for board elections
- 10.4. Consideration and possible action regarding changes to Board Policy BBB (LOCAL)
- 11. New Business (Cont)**

- 11.1. Discuss and consider 26-27 school year Good Cause Exemption

Action(s):

I move to approve the 26-27 school year Good

Cause Exemption as recommended. This motion, made by RJ Hodges and seconded by Brad Greenslade, Passed.

Voting Detail:

Kasey Black:	Absent
Bryan Ford:	Yea
Matt Gilbert:	Yea
Brad Greenslade:	Yea
RJ Hodges:	Yea
Mary Morgan:	Absent
Cathy Smith:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

- 11.2. Discuss and consider Guardian appointment as recommended

Action(s):

I move to approve the Guardian appointment as recommended. This motion, made by Matt Gilbert and seconded by Cathy Smith, Passed.

Voting Detail:

Kasey Black:	Absent
Bryan Ford:	Yea
Matt Gilbert:	Yea
Brad Greenslade:	Yea
RJ Hodges:	Yea
Mary Morgan:	Absent
Cathy Smith:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

- 11.3. Consideration and possible action regarding resolution to change to numbered places for board elections

Action(s):

I move that that board approve the resolution to change to numbered places for board elections. This motion, made by Matt Gilbert and seconded by Brad Greenslade, Passed.

Voting Detail:

Kasey Black:	Absent
Bryan Ford:	Yea
Matt Gilbert:	Yea
Brad Greenslade:	Yea
RJ Hodges:	Yea
Mary Morgan:	Absent
Cathy Smith:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

- 11.4. Consideration and possible action regarding changes to Board Policy BBB (LOCAL)

Action(s):

I move that the board approve the changes to Board Policy BBB (LOCAL). This motion, made by Matt Gilbert and seconded by Brad Greenslade, Passed.

Voting Detail:

Kasey Black:	Absent
Bryan Ford:	Yea
Matt Gilbert:	Yea
Brad Greenslade:	Yea
RJ Hodges:	Yea
Mary Morgan:	Absent
Cathy Smith:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

11.5. Personnel

12. Adjournment

Action(s):

I MAKE A MOTION TO ADJOURN THIS MEETING. LET THE RECORD SHOW THE TIME OF 08:14 pm. This motion, made by RJ Hodges and seconded by Cathy Smith, Passed.

Voting Detail:

Kasey Black:	Absent
Bryan Ford:	Yea
Matt Gilbert:	Yea
Brad Greenslade:	Yea
RJ Hodges:	Yea
Mary Morgan:	Absent
Cathy Smith:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

Discussion: The board reconvened at 8:12pm and adjourned at 8:14pm.

Board Secretary

Board President

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
002653	08-12-2026	UMB BANK, N.A.	005596	RV17	599-71-6511.00-999-799000	BOND 2017 SERIES- PRINCIPAL	615,000.00	N
			005596	RV17	599-71-6521.00-999-799000	BOND 2017 SERIES- INTEREST	99,725.00	N
			Totals for Check 002653				714,725.00	
002654	08-12-2026	BOKF, NA	005595	RIOVISTAISD	599-71-6511.00-999-799000	BOND 2023 SERIES- PRINCIPAL	355,000.00	N
			005595	RIOVISTAISD	599-71-6521.00-999-799000	BOND 2023 SERIES- INTEREST	253,175.00	N
			005595	RIOVISTAISD	599-71-6521.00-999-799000	REVERSE- WRONG CONTRA	-253,175.00	N
			005595	RIOVISTAISD	599-71-6521.00-999-799000	BOND 2023 SERIES- INTEREST	253,175.00	N
			005595	RIOVISTAISD	599-71-6599.00-999-799000	BOND 2023 SERIES- AGENT FEE	250.00	N
			005595	RIOVISTAISD	599-71-6599.00-999-799000	REVERSE- WRONG CONTRA	-250.00	N
			005595	RIOVISTAISD	599-71-6599.00-999-799000	BOND 2023 SERIES- AGENT FEE	250.00	N
Totals for Check 002654				608,425.00				
002656	08-05-2026	TRS	005573		199-00-2155.00-000-700000	JULY TRS	58,340.44	N
			005573		199-00-2155.00-000-700000	JULY TRS	4,596.51	N
			005573		199-00-2155.01-000-700000	JULY TRS	3,451.05	N
			005573		199-00-2155.02-000-700000	JULY TRS	10,658.21	N
			005573		199-00-2155.03-000-700000	JULY TRS	522.88	N
			005573		199-00-2155.04-000-700000	JULY TRS	5,303.63	N
			005573		199-00-2155.08-000-700000	JULY TRS	11,504.03	N
Totals for Check 002656				94,376.75				
002657	08-14-2026	TRS ACTIVE CARE	005574		199-00-2153.00-079-700000	AUGUST MEDICAL	7,809.00	N
			005574		199-00-2153.00-090-700000	AUGUST MEDICAL	10,205.00	N
			005574		199-00-2153.00-093-700000	AUGUST MEDICAL	30,362.00	N
Totals for Check 002657				48,376.00				
002658	08-10-2026	PINNACLE BANK	005599		464-00-2190.64-999-799000	NSF CHECK JACKIE HORNE	80.00	N
002660	08-18-2026	CLAIMS ADMINISTRATIV	005601		753-41-6499.00-999-799000	CAS CLAIMS SHARING	738.00	N
002661	08-25-2026	UNITED STATES TREAS	005610		199-00-2151.00-000-700000	AUGUST IRS	37,544.56	N
			005610		199-00-2152.01-000-700000	AUGUST IRS	10,173.20	N
			005610		199-00-2152.02-000-700000	AUGUST IRS	10,173.20	N
Totals for Check 002661				57,890.96				
002662	08-20-2026	PINNACLE BANK	005621		199-41-6499.00-750-799000	NSF PREK TUITION TROY WEBB	400.00	N
002668	08-31-2026	PINNACLE BANK	005644		199-41-6499.00-750-799000	POSITIVE PAY FEE	20.00	N
005859	08-26-2026	ECAP, LTD	DEDCH		199-00-2159.00-038-700000	AUG DED MISCELLANEOUS DED	350.00	N
005860	08-26-2026	E E C U	DEDCH		199-00-2154.00-004-700000	AUG DED CREDIT UNION	303.70	N
005861	08-26-2026	FIRST FINANCIAL ADMIN	DEDCH		199-00-2153.00-007-700000	AUG DED LIFE INSURANCE	1,556.72	N
			DEDCH		199-00-2153.00-008-700000	AUG DED HEALTH INSURANCE	44.61	N
			DEDCH		199-00-2153.00-010-700000	AUG DED HEALTH INSURANCE	3,871.28	N
			DEDCH		199-00-2153.00-012-700000	AUG DED HEALTH INSURANCE	732.00	N
			DEDCH		199-00-2153.00-018-700000	AUG DED HEALTH INSURANCE	415.32	N
			DEDCH		199-00-2153.00-084-700000	AUG DED LIFE INSURANCE	233.23	N
			DEDCH		199-00-2153.00-091-700000	AUG DED HEALTH INSURANCE	335.45	N
			DEDCH		199-00-2153.00-100-700000	AUG DED HEALTH INSURANCE	652.50	N
DEDCH		199-00-2153.00-102-700000	AUG DED LIFE INSURANCE	68.88	N			

Check Payments
RIO VISTA ISD
District Written Checks
For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			DEDCH		199-00-2153.00-104-700000	AUG DED LIFE INSURANCE	934.00	N
			DEDCH		199-00-2153.00-107-700000	AUG DED HEALTH INSURANCE	339.84	N
			DEDCH		199-00-2153.00-115-700000	AUG DED HEALTH INSURANCE	477.05	N
			DEDCH		199-00-2153.00-116-700000	AUG DED HEALTH INSURANCE	307.40	N
			DEDCH		199-00-2153.00-117-700000	AUG DED HEALTH INSURANCE	665.55	N
			DEDCH		199-00-2159.00-019-700000	AUG DED INCOME REPLACEMEN	1,683.92	N
			DEDCH		199-00-2159.00-029-700000	AUG DED TAX SHEL. ANNUITY	1,830.00	N
			DEDCH		199-00-2159.00-033-700000	AUG DED MISCELLANEOUS DED	1,643.33	N
			DEDCH		199-00-2159.00-046-700000	AUG DED TAX SHEL. ANNUITY	2,825.00	N
			DEDCH		199-00-2159.00-072-700000	AUG DED TAX SHEL. ANNUITY	1,250.00	N
			DEDCH		199-00-2159.00-101-700000	AUG DED HSA	550.00	N
			DEDCH		199-00-2159.00-114-700000	AUG DED MISCELLANEOUS DED	333.00	N
						Totals for Check 005861	20,749.08	
005862	08-26-2026	ATTN: CONTRIBUTIONS	DEDCH		199-00-2159.00-119-700000	AUG DED 457 DEFERRED COMP.	455.01	N
						Total For District Written Checks	1,546,889.50	

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
004367	08-05-2026	104 LABS LLC	005583	1034	623-81-6639.00-999-799000	FIBER OPTIC/WIRELESS-FIELD H	52,150.00	N
004368	08-05-2026	GILBERT ENVIRONMENT	005584	141879	623-81-6269.00-999-799000	PORT-A-POTTY- HS FIELD	110.00	N
004369	08-05-2026	MICHAEL'S SIGNS	005585	618734	623-81-6299.00-999-799000	HS FIELD HOUSE- PAINTING	10,125.00	N
004370	08-06-2026	A PLUS FLOOR INSTALL	005589	4848	623-81-6299.00-999-799000	WEIGHT ROOM- FLOORING REPA	300.00	N
004371	08-06-2026	FRONTIER WASTE-HILL	005590	9423092	623-81-6259.00-999-799000	ROLL OFF DUMPSTER- FIELD HO	181.84	N
004372	08-06-2026	KRISTIS JANITORIAL & C	005591	INVOICE 8/5	623-81-6299.00-999-799000	CLEANING- FH/WR	1,395.00	N
004373	08-06-2026	STEAM MASTER CLEANI	005592	052926RVISD	623-81-6299.00-999-799000	PRO FLOOR CLEANING- FH/WR	5,245.00	N
004374	08-11-2026	WILD HORSE COMMERC	005594	1209	623-81-6399.00-999-799000	ICE MAKER- FIELD HOUSE	2,300.00	N
049491	08-03-2026	CANON U.S.A., INC.	005571	6016825043	199-00-2110.00-000-700000	MAINTENANCE/COPIER USAGE	1,808.58	N
049492	08-05-2026	BENNETTS PRINTING &	238799	824962-0	199-13-6399.CD-999-711000	EDCAMP PD PRINTED MATERIAL	295.00	N
			238799	824975-0	199-13-6399.CD-999-711000	EDCAMP PD PRINTED MATERIAL	104.00	N
Totals for Check 049492							399.00	
049493	08-05-2026	BRAZOS VALLEY GLASS	238790	5191	467-00-2190.00-999-799000	WEIGHT ROOM MIRRORS	3,600.00	N
049494	08-05-2026	CLAIMS ADMINISTRATIV	005575	109203	753-41-6499.00-999-799000	CAS FIXED COST ANNUAL FY26-2	31,912.00	N
049495	08-05-2026	CLEBURNE FENCE COM	240347	1190	429-52-6639.C1-999-399000	ELEM PLAYGROUND FENCING	47,000.00	N
049496	08-05-2026	CRISP CLIMATE CONTR	240302	1210291389	199-51-6249.00-999-799000	HVAC REPAIRS @ ES	95.00	N
			240302	1210291388	199-51-6249.00-999-799000	HVAC REPAIRS @ ADMIN	71.25	N
			240302	1210291394	199-51-6249.00-999-799000	HVAC REPAIRS @ MS	565.79	N
Totals for Check 049496							732.04	
049497	08-05-2026	CURLY'S PLUMBING	240306	40422657	199-51-6249.00-999-799000	PLUMBING REPAIRS @ ES	4,500.00	N
049498	08-05-2026	DUPUY OXYGEN	240338	2732181	199-11-6399.00-001-722000	2-IN-1 WELDER	3,557.00	N
049499	08-05-2026	ESC REGION 4	240349	19441026	199-11-6219.SP-101-725000	READING BY DESIGN PD- ZEPED	960.00	N
			240352	19441027	199-11-6219.SP-101-725000	READING BY DESIGN PD- METCA	960.00	N
Totals for Check 049499							1,920.00	
049500	08-05-2026	FRONTIER WASTE-HILL	240310	9412224	199-51-6259.55-999-799000	WASTE MANAGEMENT- JULY	3,063.97	N
049501	08-05-2026	ALLYSON HAMM	240348	REIMBURSEME	199-11-6219.SP-101-725000	READING BY DESIGN PD	960.00	N
049502	08-05-2026	HD SUPPLY FACILITIES	240292	9252071294	199-51-6319.96-999-799000	CUSTODIAL SUPPLIES	28.88	N
			240292	9252008617	199-51-6319.96-999-799000	CUSTODIAL SUPPLIES	11.11	N
			240292	9252137640	199-51-6319.96-999-799000	CUSTODIAL SUPPLIES	11.11	N
			240292	9252180362	199-51-6319.96-999-799000	CUSTODIAL SUPPLIES	84.20	N
					199-51-6319.96-999-799000	CREDIT MEMO 9252071295	-28.88	N
					199-51-6319.96-999-799000	CREDIT MEMO 9252071296	-35.24	N
Totals for Check 049502							71.18	
049503	08-05-2026	HD SUPPLY FACILITIES	238787	9252180361	199-81-6399.00-999-799000	TOILETS (ELEM BATHROOM)	415.46	N
049504	08-05-2026	HEB CREDIT RECEIVABL	240221	661236	865-00-2190.07-001-700000	OFFICER RETREAT GROCERIES	529.27	N
049505	08-05-2026	JCSSA	005576	6001	199-93-6492.00-999-723000	MONTHLY MEMBERSHIP-AUGUS	91,425.80	N

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049527	08-11-2026	CRISP CLIMATE CONTR	238836	1210291408	199-51-6249.00-999-799000	HVAC UNIT- DR CHAPPOTIN OFFI	7,366.04	N
049528	08-11-2026	ESC REGION 4	240356	12905041	199-34-6239.00-999-799000	8HR BUS DRIVER RECERT- J MEZ	60.00	N
049529	08-11-2026	HD SUPPLY FACILITIES	240292	9252374234	199-51-6319.96-999-799000	CUSTODIAL SUPPLIES	35.24	N
			240292	9252180364	199-51-6319.96-999-799000	CUSTODIAL SUPPLIES	517.60	N
Totals for Check 049529							552.84	
049530	08-11-2026	MITCH MUSE DIESEL SE	238751	354894-3214	199-34-6249.00-999-799000	BUS DIAGNOSTICS/REPAIR	187.50	N
			238751	354894-3215	199-34-6249.00-999-799000	BUS DIAGNOSTICS/REPAIR	250.00	N
			238751	354894-3216	199-34-6249.00-999-799000	BUS DIAGNOSTICS/REPAIR	500.00	N
Totals for Check 049530							937.50	
049531	08-11-2026	MURPHY SCOTT RESOU	238739	932137	199-34-6311.00-999-799000	MONTHLY FUEL	3,805.22	N
049532	08-11-2026	HMH EDUCATION COMP	005593	857769	199-13-6399.CD-999-711000	MAP GROWTH OVERAGE 25/26	2,943.00	N
049533	08-11-2026	O'REILLY AUTOMOTIVE,	240287	0643-490449	199-34-6319.00-999-799000	TRANSPORTATION SUPPLIES	56.53	N
			240287	0643-490467	199-34-6319.00-999-799000	TRANSPORTATION SUPPLIES	349.99	N
Totals for Check 049533							406.52	
049534	08-13-2026	CRISP CLIMATE CONTR	240302	1210291425	199-51-6249.00-999-799000	HVAC REPAIRS @ MS	237.50	N
			240302	1210291426	199-51-6249.00-999-799000	HVAC REPAIRS @ ELC	95.00	N
			240302	1210291427	199-51-6249.00-999-799000	HVAC REPAIRS @ MS	47.50	N
Totals for Check 049534							380.00	
049535	08-13-2026	TEPSA	005597	300086031	199-23-6495.00-041-799000	TEPSA MEMBERSHIP- H KELLY	399.00	N
			005597	300086499	199-23-6495.00-041-799000	TEPSA MEMBERSHIP- M DRAKE	399.00	N
Totals for Check 049535							798.00	
049536	08-13-2026	THE T-SHIRT FACTORY,	238809	4804	464-00-2190.64-999-799000	ATHLETIC CAMP SHIRTS	385.50	N
049537	08-14-2026	CEV MULTIMEDIA, LLC	238826	INV-21232	199-11-6339.00-001-722000	ICEV ENTERPRISE SUBSCRIPTIO	14,700.00	N
049538	08-14-2026	CRISP CLIMATE CONTR	240302	1210291428	199-51-6249.00-999-799000	HVAC REPAIRS @ HS	142.50	N
			240302	1210291429	199-51-6249.00-999-799000	HVAC REPAIRS @ HS	142.50	N
Totals for Check 049538							285.00	
049539	08-14-2026	SHI GOVERNMENT SOL	238812	GB00597834	199-11-6299.00-999-7110TC	MICROSOFT VOLUME LICENSING	4,903.50	N
049540	08-14-2026	TREVIPAY- WALMART	240259	d07933c2	199-41-6399.00-750-799000	KITCHEN SUPPLIES	114.41	N
049541	08-14-2026	CARSON PEST MANAGE	005598	263125	199-51-6219.00-999-799000	RE-ISSUE OF CK 48694 (FY25-26)	128.00	N
			005598	263126	199-51-6219.00-999-799000	RE-ISSUE OF CK 48694 (FY25-26)	44.20	N
			005598	263127	199-51-6219.00-999-799000	RE-ISSUE OF CK 48694 (FY25-26)	46.00	N
			005598	263128	199-51-6219.00-999-799000	RE-ISSUE OF CK 48694 (FY25-26)	43.54	N
			005598	263228	199-51-6219.00-999-799000	RE-ISSUE OF CK 48694 (FY25-26)	138.60	N
Totals for Check 049541							400.34	
049542	08-18-2026	NORTH TEXAS HIGH SC	238834	RODEO TEAM	461-00-2190.50-001-799001	RODEO CLUB/SPONSOR DUES	100.00	N
049543	08-19-2026	KAY M AINSWORTH KEE	238861	AINSWORTH	199-36-6219.35-001-7910GA	HS VOLLEYBALL OFFICIAL 8/11	260.00	N
049544	08-19-2026	AMPLIFY EDUCATION,	238843	INV-501197	410-11-6321.00-101-711000	RVES READING INTERVENTION	5,350.00	N
049545	08-19-2026	ATMOS ENERGY	005602	3021731429	199-51-6259.51-999-799000	MONTHLY GAS BILL-AG BARN	98.11	N
			005602	3022977930	199-51-6259.51-999-799000	MONTHLY GAS BILL-RVHS	98.11	N
			005602	3021730706	199-51-6259.51-999-799000	MONTHLY GAS BILL-8TH BLDG	673.62	N
			005602	3023068063	199-51-6259.51-999-799000	MONTHLY GAS BILL-RVMS	177.24	N

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			005602	3021730448	199-51-6259.51-999-799000	MONTHLY GAS BILL-RVES	165.25	N
			005602	3021731161	199-51-6259.51-999-799000	MONTHLY GAS BILL-FIELD HOUS	114.90	N
						Totals for Check 049545	1,327.23	
049546	08-19-2026	CRISP CLIMATE CONTR	240302	1210291434	199-51-6249.00-999-799000	HVAC REPAIRS @ MS	438.44	N
			240302	1210291432	199-51-6249.00-999-799000	HVAC REPAIRS @ HS	866.09	N
						Totals for Check 049546	1,304.53	
049547	08-19-2026	EWELL EDUCATIONAL S	238845	668-25469	865-00-2190.07-001-700000	SERVICE PROJECT STATE CONV	200.00	N
					865-00-2190.07-001-700000	ACCOUNT CREDIT (668-25063)	-125.00	N
						Totals for Check 049547	75.00	
049548	08-19-2026	GOLD STAR FOODS INC.	238770	3252961	240-35-6341.00-001-799000	HS- FOOD COMMODITIES FEES	65.80	N
			238770	3252962	240-35-6341.00-041-799000	MS- FOOD COMMODITIES FEES	65.80	N
			238770	3252963	240-35-6341.00-101-799000	ES- FOOD COMMODITIES FEES	82.25	N
						Totals for Check 049548	213.85	
049549	08-19-2026	HARRINGTON ENVIRON	240308	79701	199-51-6249.00-999-799000	GREASE TRAPS- AUGUST	775.00	N
049550	08-19-2026	HD SUPPLY FACILITIES	240292	9252616082	199-51-6319.96-999-799000	CUSTODIAL SUPPLIES	124.18	N
049551	08-19-2026	HILLSBORO ISD	238862	ENTRY FEE	199-36-6499.33-001-7910AT	CROSS COUNTRY MEET 8/21	375.00	N
049552	08-19-2026	IXL LEARNING, INC.	240250	S577621	410-11-6321.00-041-711000	MS-MATH/ELA/SCIENCE/SS LICE	6,820.00	N
049553	08-19-2026	MCGREGOR ISD	238867	ENTRY FEE	199-36-6499.33-001-7910AT	JH CROSS COUNTRY MEET 8/20	250.00	N
049554	08-19-2026	DAVID C. MORGAN	238865	MORGAN	199-36-6219.35-001-7910GA	HS VOLLEYBALL OFFICIAL 8/11	200.00	N
049555	08-19-2026	JAMES MICHAEL REAVE	238860	REAVES	199-36-6219.35-001-7910GA	HS VOLLEYBALL OFFICIAL 8/11	260.00	N
049556	08-19-2026	ROWLETT HARDWARE	240331	A491507	199-11-6399.00-001-722000	WELDING SUPPLIES	149.85	N
049557	08-19-2026	TASA	238753	000192910	199-41-6495.00-701-799000	TASA MEMBERSHIP-C CHAPPOTI	597.40	N
049558	08-19-2026	THE T-SHIRT FACTORY,	238818	4808	865-00-2190.C7-001-700000	SENIOR SHIRTS	1,120.60	N
049559	08-19-2026	WALNUT CREEK FARM	238766	Woo29952	240-35-6341.00-001-799000	HS- PRODUCE	270.00	N
			238765	Woo29953	240-35-6341.00-041-799000	MS- PRODUCE	302.00	N
			238764	Woo29951	240-35-6341.00-101-799000	ES- PRODUCE	318.00	N
						Totals for Check 049559	890.00	
049560	08-19-2026	RICHARD WILSON	238866	WILSON	199-36-6219.35-001-7910GA	HS VOLLEYBALL OFFICIAL 8/11	200.00	N
049561	08-21-2026	FAMILY TOYOTA OF BU	005608	DOWN	199-71-6269.00-999-799000	2026 TOYOTA CAMRY 36 MO LEA	2,000.00	N
049562	08-21-2026	CRISP CLIMATE CONTR	240302	1210291446	199-51-6249.00-999-799000	HVAC REPAIRS @ HS AG BARN	725.19	N
049563	08-21-2026	GAME ONE	238804	10640468	199-36-6395.35-001-7910GA	HS VOLLEYBALL TSHIRTS	664.57	N
049564	08-21-2026	HD SUPPLY FACILITIES	240292	9252302122	199-51-6319.96-999-799000	CUSTODIAL SUPPLIES	90.21	N
049565	08-21-2026	HILL COUNTY APPRAISA	005609	6512	199-99-6213.00-999-799000	4TH QTR 2026 OPERATING COST	319.00	N
049566	08-21-2026	INTERMOUNTAIN LOCK	240350	5161144	429-52-6639.C1-999-399000	RECORE/REKEY DISTRICT LOCK	8,357.45	N
049567	08-21-2026	INTEGRITY URGENT CA	240278	4865	199-34-6246.00-999-799000	BUS DRIVER PHYSICALS	555.00	N
049568	08-21-2026	ON THE SPOT AUTO GL	240279	1201	199-34-6249.00-999-799000	BUS- GLASS REPAIRS	475.00	N

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049569	08-21-2026	SOUTHERN FLORAL CO	240328	242323	199-11-6399.00-001-722000	FLORAL DESIGN SUPPLIES	884.08	N
049570	08-21-2026	STAR AC SUPPLY	240320	158825-1	199-51-6319.00-999-799000	HVAC FILTERS/SUPPLIES	2,540.97	N
049571	08-21-2026	SULLIVAN GLOBAL VEN	238772	127834	429-52-6639.C1-999-399000	ES/MS PRIVACY FENCE SCREEN	19,932.53	N
049572	08-21-2026	TREVIPAY- WALMART	240259	ca771356	199-41-6399.00-750-799000	KITCHEN SUPPLIES	60.30	N
049573	08-21-2026	UNDERWOOD DISTRIBU	238856	UDC63394	199-11-6395.00-041-711000	GRAPHING CALCULATORS	8,990.00	N
049574	08-21-2026	HEART O' TEXAS FAIR	238869	P. DEAN	865-00-2190.07-001-700000	STOCK SHOW ENTRIES	120.00	N
			238869	M. HEWETT	865-00-2190.07-001-700000	STOCK SHOW ENTRIES	100.00	N
			238869	A. HINOJOSA	865-00-2190.07-001-700000	STOCK SHOW ENTRIES	100.00	N
			238869	J. HINOJOSA	865-00-2190.07-001-700000	STOCK SHOW ENTRIES	200.00	N
			238869	S. MORGAN	865-00-2190.07-001-700000	STOCK SHOW ENTRIES	120.00	N
			238869	B. OTTO	865-00-2190.07-001-700000	STOCK SHOW ENTRIES	100.00	N
Totals for Check 049574							740.00	
049575	08-26-2026	C & P ELECTRICAL SYST	240303	2186-1	199-51-6249.00-999-799000	ELECTRICAL REPAIRS	802.50	N
049576	08-26-2026	NCS PEARSON, INC.	238878	32305204	199-11-6399.00-001-738000	CERTIPORT CERTIFICATION	1,570.00	N
			238878	32305204	199-31-6339.00-001-738000	CERTIPORT CERTIFICATION	3,862.00	N
Totals for Check 049576							5,432.00	
049577	08-26-2026	CRISP CLIMATE CONTR	240302	1210291451	199-51-6249.00-999-799000	HVAC REPAIRS @ HS	271.85	N
			240302	1210291452	199-51-6249.00-999-799000	HVAC REPAIRS @ ELC	118.75	N
Totals for Check 049577							390.60	
049578	08-26-2026	EDUCATIONAL NETWOR	238882	29086	199-11-6299.00-999-7110TC	SCHOOLSITEPRO LICENSE RENE	5,400.00	N
049579	08-26-2026	ESC REGION 12	238745	120800	199-34-6239.00-999-799000	20HR BUS DRIVER- N.F/J.D./R.G	495.00	N
049580	08-26-2026	HD SUPPLY FACILITIES	240292	9252891005	199-51-6319.96-999-799000	CUSTODIAL SUPPLIES	170.17	N
			240292	9252891006	199-51-6319.96-999-799000	CUSTODIAL SUPPLIES	129.37	N
			240292	9253059417	199-51-6319.96-999-799000	CUSTODIAL SUPPLIES	8.54	N
Totals for Check 049580							308.08	
049581	08-26-2026	FIFTH THIRD BANK	005611	RT00836643	199-71-6512.00-999-7990TC	ANNUAL LEASE PAYMENT (9562-	17,353.59	N
049582	08-26-2026	FIFTH THIRD BANK	005612	RT00836644	199-71-6512.00-999-7990TC	ANNUAL LEASE PAYMENT (9562-	52,519.23	N
049583	08-26-2026	KEENE ISD	005613	DEC16AAA-RV-	199-36-6495.00-001-791000	DISTRICT UIL ATHLETIC START U	5,700.00	N
049584	08-26-2026	TONYA MCPHERSON	005614	REIMBURSEME	240-35-6495.SL-999-799000	STUDENT LUNCH ACCOUNT REF	17.75	N
049585	08-26-2026	MURRAY STATE COLLE	005615	SCHOLARSHIP	461-00-2190.FW-001-799000	FW SCHOLARSHIP- A ZEPEDA	500.00	N
049586	08-26-2026	MURRAY STATE COLLE	005616	SCHOLARSHIP	464-00-2190.60-999-799000	POWERLIFTING SCHOLARSHIP-Z	500.00	N
049587	08-26-2026	RIO VISTA WATER DEPA	005617	126	199-51-6259.01-999-799000	WATER BILL-ADMIN	2,874.30	N
			005617	65	199-51-6259.01-999-799000	WATER BILL-MIDDLE SCHOOL	52.00	N
			005617	85	199-51-6259.01-999-799000	WATER BILL-ELEMENTARY #1	486.90	N
			005617	86	199-51-6259.01-999-799000	WATER BILL-ELEMENTARY #2	537.00	N
			005617	129	199-51-6259.01-999-799000	WATER BILL-MAINTENANCE	161.00	N
			005617	134	199-51-6259.01-999-799000	WATER BILL-BASEBALL	127.00	N
			005617	135	199-51-6259.01-999-799000	WATER BILL-HIGH SCHOOL	148.15	N
			005617	926	199-51-6259.01-999-799000	WATER BILL-AG BLDG	52.00	N
			005617	927	199-51-6259.01-999-799000	WATER BILL-ISD	52.00	N

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			005617	1575	199-51-6259.01-999-799000	WATER BILL- ISD (ES)	187.00	N
						Totals for Check 049587	4,677.35	
049588	08-26-2026	ROWLETT HARDWARE	240331	A492087	199-11-6399.00-001-722000	WELDING SUPPLIES	36.97	N
049589	08-26-2026	SAM'S CLUB DIRECT	238749	000000	199-41-6499.00-750-799000	PLUS MEMBERSHIP RENEWAL	120.00	N
			240318	004273	199-51-6319.00-999-799000	WATER PALLETS (DISTRICT USE)	382.08	N
						Totals for Check 049589	502.08	
049590	08-26-2026	SCHOLASTIC INC.	240325	M7718599	410-11-6321.00-041-711000	SCHOLASTIC MAGAZINES	2,422.50	N
049591	08-26-2026	SOLANO TRUCK REPAIR	240277	14111	199-34-6249.00-999-799000	BUS- REPAIRS/INSPECTIONS	40.00	N
			240277	14113	199-34-6249.00-999-799000	BUS- REPAIRS/INSPECTIONS	40.00	N
			240277	14115	199-34-6249.00-999-799000	BUS- REPAIRS/INSPECTIONS	227.50	N
						Totals for Check 049591	307.50	
049592	08-27-2026	HD SUPPLY FACILITIES	240292	9253118010	199-51-6319.96-999-799000	CUSTODIAL SUPPLIES	50.26	N
			240292	9253118011	199-51-6319.96-999-799000	CUSTODIAL SUPPLIES	90.21	N
						Totals for Check 049592	140.47	
049593	08-27-2026	HEB CREDIT RECEIVABL	238810	604450	463-00-2190.00-101-799000	STAFF WELCOME BACK LUNCH	367.21	N
049594	08-27-2026	TODOVERDE SECURITY	005618	TDVI1775-1	429-52-6639.C1-999-399000	FIELD HOUSE ACCESS CONTROL	6,875.00	N
049595	08-27-2026	TODOVERDE SECURITY	005619	TDVI1774-1	429-52-6639.C1-999-399000	WEIGHT ROOM ACCESS	8,450.00	N
049596	08-27-2026	TXU ENERGY	005620	052004037494	199-51-6259.53-999-799000	MONTHLY ELECTRIC BILL	33,351.33	N
049597	08-31-2026	RUSH TRUCK CENTERS	238842	1019-14523	199-34-6631.00-999-799000	FORD TRANSIT 14-PASSENGER V	64,780.00	N
049598	08-31-2026	AT&T MOBILITY	005622	287343651338	199-51-6259.52-999-799000	EMERGENCY COMMUNICATION S	760.75	N
049599	08-31-2026	HICO ISD	238898	ENTRY FEE	199-36-6499.33-001-7910AT	CROSS COUNTRY MEET 9/2	500.00	N
E00457	08-05-2026	BRAD FRIERMOOD	005586	5095	623-81-6629.00-999-799000	PAVING-WEIGHT ROOM/FIELD	40,540.00	Y
E00458	08-05-2026	AMAZON CAPITAL	240337	1YRY-G343-	199-11-6399.00-001-722000	WELDING SUPPLIES	1,025.80	Y
			240337	1J7M-4Y9L-	199-11-6399.00-001-722000	WELDING SUPPLIES	1,041.48	Y
			238747	1V77-TJC9-	199-36-6395.35-001-7910GA	VOLLEYBALL SUPPLIES	299.99	Y
			238747	1N7L-GLPJ-	199-36-6395.35-001-7910GA	VOLLEYBALL SUPPLIES	171.96	Y
						Totals for Check E00458	2,539.23	
E00459	08-05-2026	LABATT FOOD SERVICE	238762	07309064	240-35-6341.00-001-799000	FOOD HS	2,550.86	Y
			238760	07309066	240-35-6341.00-041-799000	FOOD MS	2,809.31	Y
			238758	07309063	240-35-6341.00-101-799000	FOOD ES	1,745.89	Y
			238763	07309065	240-35-6342.00-001-799000	NON-FOOD HS	218.88	Y
			238761	07309067	240-35-6342.00-041-799000	NON-FOOD MS	397.39	Y
			238759	07309062	240-35-6342.00-101-799000	NON-FOOD ES	471.03	Y
						Totals for Check E00459	8,193.36	
E00460	08-06-2026	AMAZON CAPITAL	238795	1MYW-N7WD-	463-00-2190.00-101-799000	TEACHER INSERVICE PD CULTU	168.73	Y
E00461	08-11-2026	AMAZON CAPITAL	238780	1KX6-NKTP-	199-11-6399.00-041-711000	B.O.Y. SUPPLIES	58.41	Y
			238785	1XVL-QMDX-	199-13-6399.CD-999-711000	NTA, CONVOCATION, EDCAMP P	557.42	Y
						Totals for Check E00461	615.83	
E00462	08-13-2026	AMAZON CAPITAL	238819	177C-7NQY-	199-11-6399.00-001-722000	ATTENDANCE ACCOUNTABILITY	77.21	Y
			238817	144L-QQLT-	199-11-6399.00-001-738000	TARLETON TODAY PLANNERS	230.11	Y
			238780	1VDG-P39G-	199-11-6399.00-041-711000	B.O.Y. SUPPLIES	1,054.68	Y

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT			
			238808	1TPQ-9KND-	199-36-6395.00-001-7910BA	ATHLETIC SUPPLIES	62.01	Y			
			238808	1TPQ-9KND-	199-36-6395.00-001-7910GA	ATHLETIC SUPPLIES	31.95	Y			
			238791	1Y4R-XL1P-	199-36-6399.00-999-791000	ATHLETIC TRAINING EQUIPMENT	118.30	Y			
			238791	1MNY-NN4T-	199-36-6399.00-999-791000	ATHLETIC TRAINING EQUIPMENT	1,086.79	Y			
			238813	1MNF-WCKP-	462-00-2190.00-041-799000	ART SUPPLIES	543.85	Y			
			238813	1C7N-D9Q6-	462-00-2190.00-041-799000	ART SUPPLIES	170.23	Y			
			Totals for Check E00462						3,375.13		
			E00463	08-19-2026	AMAZON CAPITAL	238816	1XGJ-7KVK-	199-11-6399.00-001-711000	BACK TO SCHOOL SUPPLIES	113.09	Y
						238831	1P4T-1MRT-	199-11-6399.49-001-722000	CULINARY SUPPLIES	328.38	Y
						238840	17LJ-H1WM-	199-11-6399.SP-101-737000	DYSLEXIA INSTRUCTION- RVES	108.28	Y
238822	1XH1-QFMR-	199-41-6399.00-750-799000				BUSINESS OFFICE SUPPLIES	93.41	Y			
238813	1TYF-C6JM-	462-00-2190.00-041-799000				ART SUPPLIES	48.97	Y			
Totals for Check E00463						692.13					
E00464	08-19-2026	PURCHASE POWER	005603	STATEMENT	199-41-6399.82-750-799000	DISTRICT POSTAGE REFILL	350.00	Y			
E00465	08-21-2026	U.S. BANK NATIONAL AS	240202	CARD 10	199-11-6411.00-001-722001	STATE CONVENTION- HOMEWOO	846.63	Y			
			240202	CARD 10	199-11-6411.00-001-722001	STATE CONVENTION- HOMEWOO	846.63	Y			
			240355	CARD 10	199-11-6411.00-001-722001	PARKING FOR CTAT- AMANO ON	20.00	Y			
			240355	CARD 10	199-11-6411.00-001-722001	PARKING FOR CTAT- AMANO ON	20.00	Y			
			240355	CARD 10	199-11-6411.00-001-722001	PARKING FOR CTAT- AMANO ON	20.00	Y			
			240271	CARD 10	199-11-6411.00-001-722001	VATAT CONF- HOME2SUITES	1,068.12	Y			
			238774	CARD 10	199-11-6411.00-001-722001	OFFICER RETREAT FUEL- SHELL	74.38	Y			
			238774	CARD 10	199-11-6411.00-001-722001	OFFICER RETREAT FUEL- SHELL	32.60	Y			
			238788	CARD 1	199-13-6399.CD-999-711000	NEW TEACHER ACADEMY- WALM	147.39	Y			
			238788	CARD 1	199-13-6399.CD-999-711000	NEW TEACHER ACADEMY- HEAT	75.00	Y			
			005607	CARD 25	199-34-6249.00-999-799000	NTTA TOLL TAG AUTO-REPLENIS	300.00	Y			
			240289	CARD 22	199-34-6499.00-999-799000	REGISTRATIONS- JOHNSON CTY	83.00	Y			
			240202	CARD 10	199-36-6412.00-001-799000	STATE CONVENTION- HOMEWOO	1,182.15	Y			
			240202	CARD 10	199-36-6412.00-001-799000	STATE CONVENTION- HOMEWOO	1,182.15	Y			
			238750	CARD 14	199-36-6495.00-001-7910GA	THE ART OF COACHING VOLLEY	149.99	Y			
			238798	CARD 3	199-41-6399.00-750-799000	FEDERAL AND TEXAS LAW POST	239.62	Y			
			005605	CARD 3	199-41-6399.00-750-799000	FEDERAL AND TEXAS LAW POST	47.29	Y			
			005604	CARD 1	199-41-6411.00-701-799000	TASA LEADERSHIP- FUEL @ REF	62.54	Y			
			005604	CARD 1	199-41-6411.00-701-799000	TASA LEADERSHIP- MAVERICK'S	14.81	Y			
			240344	CARD 2	199-41-6499.00-702-799000	BOARD MEETING MEAL- GIOVAN	89.48	Y			
			240344	CARD 2	199-41-6499.00-702-799000	BOARD MEETING MEAL- HEB	67.12	Y			
			240344	CARD 2	199-41-6499.00-702-799000	BOARD MEETING MEAL- DOLLAR	14.40	Y			
			240344	CARD 2	199-41-6499.00-702-799000	BOARD MEETING MEAL- TAQUER	230.00	Y			
			005606	CARD 7	199-41-6499.00-750-799000	STUDENT REGISTRATION-PAPA J	32.98	Y			
			238805	CARD 21	199-41-6499.00-750-799000	AUDITOR MEALS- MAIN DONUTS	29.12	Y			
			238805	CARD 21	199-41-6499.00-750-799000	AUDITOR MEALS- LOS PRIMOS	55.61	Y			
			238800	CARD 16	240-35-6399.00-999-799000	CHILD NUTRITION- CHEF UNIFOR	67.82	Y			
			238814	CARD 18	462-00-2190.00-041-799000	B.O.Y. STAFF LUNCH- HEATHER'S	256.00	Y			
238784	CARD 24	464-00-2190.64-999-799000	TILEPIX GLASS PHOTOS-WALGR	1,125.72	Y						
240201	CARD 4	865-00-2190.07-001-700000	OFFICER RETREAT- AIRBNB	1,947.00	Y						

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			240220	CARD 10	865-00-2190.07-001-700000	STATE CONVENTION- MALIBU JA	269.74	Y
					865-00-2190.07-001-700000	CARD 10 CREDIT	-31.46	Y
						Totals for Check E00465	10,565.83	
E00466	08-21-2026	AMAZON CAPITAL	238816	1HXQ-49MM-	199-11-6399.00-001-711000	BACK TO SCHOOL SUPPLIES	207.88	Y
			238816	1LDD-G1FN-	199-11-6399.00-001-711000	BACK TO SCHOOL SUPPLIES	719.27	Y
			238854	1WJT-NKMP-	462-00-2190.00-041-799000	CLASSROOM SUPPLIES	382.27	Y
						Totals for Check E00466	1,309.42	
E00467	08-26-2026	AMAZON CAPITAL	238868	1PWD-RYDK-	199-11-6395.04-001-711009	BAND UNIFORM SHORTS	452.58	Y
			238877	1HFX-69DH-	199-11-6399.00-001-711000	SUPPLIES	227.95	Y
			238847	1DC3-F3MD-	199-11-6399.00-001-7220CT	GRAPHIC DESIGN SUPPLIES	779.97	Y
			238855	13C3-YGML-	199-11-6399.04-041-711000	BAND SUPPLIES	146.39	Y
			238838	1DQ4-T6YP-	199-36-6395.10-001-7910BA	ATHLETIC SUPPLIES	38.72	Y
			240255	1JRT-F9Y9-	199-41-6399.00-750-799000	OFFICE SUPPLIES	37.94	Y
			240272	1K7J-H7T9-7PPK	199-51-6319.00-999-799000	MISC TOOLS/SUPPLIES	134.70	Y
			240272	1MY3-TLRN-	199-51-6319.00-999-799000	MISC TOOLS/SUPPLIES	73.69	Y
			240272	1G99-M4K9-	199-51-6319.00-999-799000	MISC TOOLS/SUPPLIES	65.00	Y
			240272	1KW4-3D3J-	199-51-6319.00-999-799000	MISC TOOLS/SUPPLIES	219.40	Y
						Totals for Check E00467	2,176.34	
						Total For Computer Written Checks	689,320.32	
						Total Checks	2,236,209.82	

End of Report

RIO VISTA ISD

Cash Position Report
as of August 31, 2026

BANK ACCOUNT ACTIVITY

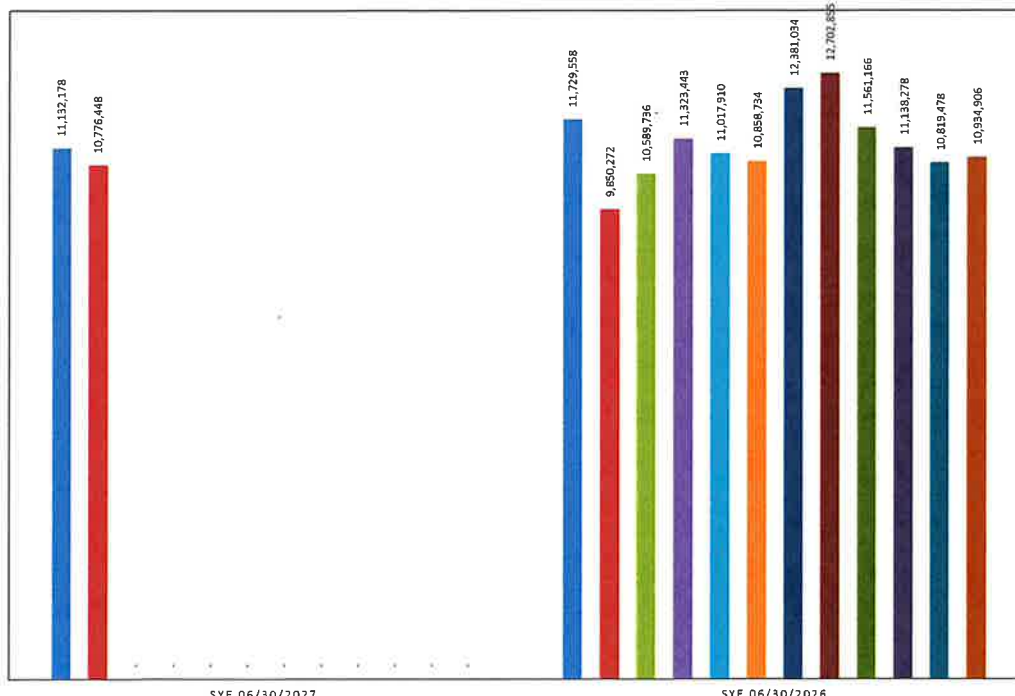
Fund	Beginning Balance	Current Month Changes	Ending Balance
General Operating Fund	-	-	ACCOUNT CLOSED
Public Funds	\$ 184,963	\$ 141,025	\$ 325,988
General Operating MM	\$ 4,183,726	\$ 410,987	\$ 4,594,713
Interest & Sinking Fund	1,146	7,470	8,616
Workers Comp	3,600	(369)	3,231
2023 Bond	108,600	(52,569)	56,031
2023 Bond MM	157,863	(74,888)	82,975
CD 2367	5,049	25	5,074
CD 2395	3,988	20	4,008
Total Bank Account Activity	\$ 4,649,409	\$ 431,182	\$ 5,080,636

INVESTMENT REPORT SUMMARY

Investments	Amount	
	Logic / TexPool / CDARS Investments	
John Beauchamp Mem Eye	9,228	30
TexPool Debt Service	2,874,877	(1,306,240)
TexPool General Fund	3,599,093	11,242
CDARS CD#1	506,026	1,556
CDARS CD#2		
Total Investments		\$ 5,695,812
Total Investments		\$ 5,695,812
Cash Position as of August 31, 2026		\$ 10,776,448

CASH POSITION BY SCHOOL YEAR END

JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE



Small Taxing Unit Notice

The Hill College - Rio Vista ISD will hold a meeting at 6:30 pm
(Name of Taxing Unit) (Time)
 on 08/19/2026 at Rio Vista Admin Board Room 100 Capps Street, Rio Vista, TX
(Date) (Location)
 to consider adopting a proposed tax rate for tax year 2026. The proposed tax rate is
(Year)
\$.033796 per \$100 of value.
(Rate)

(*Include this statement if the proposed tax rate exceeds the taxing unit's no-new-revenue tax rate calculated under Tax Code Section 26.04.)

The proposed tax rate would increase total taxes in Rio Vista ISD by 8.16 %.*
(Name of Taxing Unit) (percentage by which the proposed tax rate exceeds the no-new-revenue tax rate)

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

Notice About 2026 Tax Rates

Property tax rates in Hill College - Rio Vista ISD.

This notice concerns the 2026 property tax rates for Hill College - Rio Vista ISD. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.031245/\$100
This year's voter-approval tax rate	\$0.033796/\$100

To see the full calculations, please visit 2 North Mill Street, Cleburne, TX 76033 for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
M&O Fund Balance	0
Debt Service Fund Balance	0

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
None	0	0	0	0
Total required for 2025 debt service				\$0
- Amount (if any) paid from funds listed in unencumbered funds				\$0
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$0
= Total to be paid from taxes in 2026				\$0
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2026				\$0
= Total debt levy				\$0

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Scott Porter, Johnson County Tax Assessor-Collector on 08/05/2026.

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

Hill College - Rio Vista ISD

Taxing Unit Name

100 Capps St., Rio Vista, TX 76093

Taxing Unit's Address, City, State, ZIP Code

817-760-0111

Phone (area code and number)

<https://www.rvisd.net>

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

<https://www.johnsoncountytexas.org/government/intsources>

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ 662,001,847
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$ 133,610,245
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 528,391,602
4.	Prior year total adopted tax rate.	\$ 0.032387 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.	
	A. Original prior year ARB values:	\$ 329,338
	B. Prior year values resulting from final court decisions:	- \$ 200,000
	C. Prior year value loss. Subtract B from A. ⁴	\$ 129,338

¹ Tex. Tax Code §§ 071(g)(4) and 26.04(d-1)

² Tex. Tax Code § 26.012(14)

³ Tex. Tax Code § 26.012(c)(4)

⁴ Tex. Tax Code § 26.012(3)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 0 B. Prior year disputed value: - \$ 0 C. Prior year undisputed value. Subtract B from A. ¹	\$ 0
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 129,338
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 528,520,940
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year. Enter the prior year value of property in deannexed territory. ²	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 1,961 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 465,119 C. Value loss. Add A and B. ³	\$ 467,080
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 466,315 B. Current year productivity or special appraised value: - \$ 135,000 C. Value loss. Subtract B from A. ⁴	\$ 331,315
12.	Total adjustments for lost value. Add Lines 9, 10C, and 11C.	\$ 798,395
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁵ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 527,722,545
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 170,913
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁶	\$ 357
17.	Adjusted prior year levy with refunds. Add Lines 15 and 16. ⁷	\$ 171,270

¹ Tex. Tax Code §26.012(15)

² Tex. Tax Code §26.012(15)

³ Tex. Tax Code §26.012(15)

⁴ Tex. Tax Code §26.012(15)

⁵ Tex. Tax Code §26.03(c)

⁶ Tex. Tax Code §26.012(15)

⁷ Tex. Tax Code §26.012(15) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹⁷	
A.	Certified values: \$ 667,229,231	
B.	Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ 0	
C.	Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0	
D.	Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. ¹⁸ Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110. ¹⁹ Enter the total from Form 50-110: - \$ 0	
E.	Total current year value. Add A and B, then subtract C and D. \$ 667,229,231	
19.	Total value of properties under protest or not included on certified appraisal roll. ¹⁴	
A.	Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁶ \$ 37,549,333	
B.	Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁷ + \$ 0	
C.	Total value under protest or not certified. Add A and B. \$ 37,549,333	
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 139,741,464
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁸ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ¹⁹ If completing this line, the taxing unit must include supporting documentation in Section 9. ²¹ Taxing units that are not affected, enter 0.	\$ 0
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21. ²²	\$ 585,037,100
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ²¹	\$ 0
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ²⁴	\$ 16,900,563

¹⁷ Tex. Tax Code §26.0124(b) and 26.04(c-2)

¹⁸ Tex. Tax Code §26.03(c)

¹⁹ Tex. Tax Code §26.03(e)

²⁰ Tex. Tax Code §26.01(c) and (d)

²¹ Tex. Tax Code §26.01(c)

²² Tex. Tax Code §26.01(d)

²³ Tex. Tax Code §26.0124(b)(R)

²⁴ Tex. Tax Code §26.0124(c) and 26.0121(b)

²⁵ Tex. Tax Code §26.0121(c-1)

²⁶ Tex. Tax Code §26.04(d-1)

²⁷ Tex. Tax Code §26.0124(b)

²⁸ Tex. Tax Code §26.0121(f)

²⁹ Tex. Tax Code §26.0121(f)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 16,900,563
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 548,136,537
27.	Current year NMR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ¹¹	\$ 0.031245 /\$100
28.	COUNTIES ONLY. Add together the NMR tax rates for each type of tax the county levies. The total is the current year county NMR tax rate. ¹²	\$ /\$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NMR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.¹³ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.032387 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$ 528,520,940
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 171.172
32.	Adjusted prior year levy for calculating NMR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + \$ 357 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 180, enter 0. - \$ 0 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ 357 E. Add Line 31 to 32D.	\$ 171.529
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the No-New-Revenue Tax Rate Worksheet.	\$ 548,136,537
34.	Current year NMR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.031293 /\$100

¹¹ Tex. Tax Code §26.04(c).

¹² Tex. Tax Code §26.04(d).

¹³ Tex. Tax Code §26.012(3).

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	Rate adjustment for state criminal justice mandate.²⁴	
A.	Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0	
B.	Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
D.	Enter the rate calculated in C. If not applicable, enter 0. \$ 0.000000 /\$100	
36.	Rate adjustment for indigent health care expenditures.²⁵	
A.	Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0	
B.	Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose. - \$ 0	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
D.	Enter the rate calculated in C. If not applicable, enter 0. \$ 0.000000 /\$100	
37.	Rate adjustment for county indigent defense compensation.²⁶	
A.	Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0	
B.	Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ 0	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
D.	Multiply B by 0.05 and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
E.	Enter the lesser of C and D. If not applicable, enter 0. \$ 0.000000 /\$100	
38.	Rate adjustment for county hospital expenditures.²⁷	
A.	Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0	
B.	Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ 0	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
D.	Multiply B by 0.08 and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
E.	Enter the lesser of C and D, if applicable. If not applicable, enter 0. \$ 0.000000 /\$100	

²⁴ Tex. Tax Code §26.044

²⁵ Tex. Tax Code §26.044

²⁶ Tex. Tax Code §26.0442

²⁷ Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ 0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0. \$ 0.000000 /\$100	
40.	Adjusted current year MNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D. \$ 0.031293 /\$100	
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. \$ 0 B. Divide Line 41A by Line 33 and multiply by \$100. \$ 0.000000 /\$100 C. Add Line 41B to Line 40. \$ 0.031293 /\$100	
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035. \$ 0.033796 /\$100	
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ¹⁴ If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ¹⁵. \$ 0.000000 /\$100 - or - B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ¹⁶ Complete Section 5 through Line 68 to complete D42(B). a. Enter the disaster relief cost. \$ 0 b. Disaster relief rate. Divide Line D42(B)(a) by Line 26 and multiply by 100. \$ 0.000000 /\$100 c. Add Line D42(B)(b) to Line 42. \$ 0.000000 /\$100 d. Enter the current year unused increment rate from Line 68. \$ 0.000000 /\$100 e. Add Line D42(c) to Line D42(d). \$ 0.000000 /\$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). ¹⁷ \$ 0.000000 /\$100 If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	

¹⁴ Tex. Tax Code §26.042.¹⁵ Tex. Tax Code §26.042(a-2)(1).¹⁶ Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2).¹⁷ Tex. Tax Code §26.042(a-2).

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ¹⁰ Enter debt amount \$ 0 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A. \$ 0	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ¹¹	\$ 0
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 0
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ¹² 100.00 % B. Enter the prior year actual collection rate. 100.00 % C. Enter the 2024 actual collection rate. 100.00 % D. Enter the 2023 actual collection rate. 100.00 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ¹³ 100.00 %	
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 0
48.	Current year total taxable value. Enter the amount on Line 22 of the No-New-Revenue Tax Rate Worksheet.	\$ 565,037,100
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.000000 /\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.033798 /\$100
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	\$ 0.000000 /\$100
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ _____ /\$100

¹⁰ Tex. Tax Code §26.01(a)(7)¹¹ Tex. Tax Code §§26.01(2)(C) and 26.04(b)¹² Tex. Tax Code §26.04(b)¹³ Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue. This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴³ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 565,037,100
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.000000 /\$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴⁵ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.031245 /\$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.031245 /\$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁶ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.033796 /\$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.033796 /\$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁸	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 565,037,100
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.000000 /\$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.033796 /\$100

⁴² Tex. Tax Code §26.041(d)

⁴³ Tex. Tax Code §26.041(i)

⁴⁴ Tex. Tax Code §26.041(d)

⁴⁵ Tex. Tax Code §26.04(c)

⁴⁶ Tex. Tax Code §26.04(c)

⁴⁷ Tex. Tax Code §26.043(d)

⁴⁸ Tex. Tax Code §26.043(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴⁷ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 69).....	\$ 0.000000 /\$100
	B. Unused increment rate (Line 68).....	\$ 0.000000 /\$100
	C. Subtract B from A.....	\$ 0.000000 /\$100
	D. Adopted Tax Rate.....	\$ 0.000000 /\$100
	E. Subtract D from C.....	\$ 0.000000 /\$100
	F. 2025 Total Taxable Value (Line 61).....	\$ 0
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68).....	\$ 0.000000 /\$100
	B. Unused increment rate (Line 67).....	\$ 0.000000 /\$100
	C. Subtract B from A.....	\$ 0.000000 /\$100
	D. Adopted Tax Rate.....	\$ 0.000000 /\$100
	E. Subtract D from C.....	\$ 0.000000 /\$100
	F. 2024 Total Taxable Value (Line 60).....	\$ 0
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67).....	\$ 0.000000 /\$100
	B. Unused increment rate (Line 66).....	\$ 0.000000 /\$100
	C. Subtract B from A.....	\$ 0.000000 /\$100
	D. Adopted Tax Rate.....	\$ 0.000000 /\$100
	E. Subtract D from C.....	\$ 0.000000 /\$100
	F. 2023 Total Taxable Value (Line 60).....	\$ 0
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 0
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.000000 /\$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50; Line D50 (only if Line D42(B) was used); Line 51 (counties); Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.033796 /\$100

⁴⁷ Tex. Tax Code §26.013(b).

⁴⁸ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2).

⁴⁹ Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a).

⁵⁰ Tex. Tax Code §26.0501(a) and (c).

⁵¹ Tex. Local Gov't Code §120.002(d).

⁵² Tex. Local Gov't Code §26.04(c)(2)(B).

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.¹³ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.¹⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.000000 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.000000 /\$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.¹⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.032387 /\$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ¹⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of Form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ¹⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ 0 /\$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.000000 /\$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 527,722,545
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 548,138,537
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ¹⁸	\$ 0.000000 /\$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ 0.033796 /\$100

¹³ Tex. Tax Code §26.012(b-a).

¹⁴ Tex. Tax Code §26.063(a)(1).

¹⁵ Tex. Tax Code §26.042(b).

¹⁶ Tex. Tax Code §26.042(c).

¹⁷ Tex. Tax Code §26.042(b).

¹⁸ Tex. Tax Code §26.042(b).

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.031245 /\$100

As applicable, enter the current year NMR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate. \$ 0.033796 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 50

De minimis rate. \$ 0.000000 /\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. *

**print
here**

Scott Porter

Printed Name of Taxing Unit Representative

**sign
here**

Taxing Unit Representative

Date

8/5/20

* Tex. Tax Code §26.04(c-2) and (c-2)

**RIO VISTA INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT**

as of August 31, 2026

	CURRENT YEAR 2026-2027			
	Original Budget	Amended Budget	Actual Budget	Actual to Budget
REVENUES:				
Local and Intermediate Sources	\$ 3,859,838		\$ 120,083	3%
State Program Revenues	\$ 11,720,629			0%
Federal Program Revenues	\$ 55,000		\$ 322	1%
DUE FROM STATE			-	-
Total Revenues	\$ 15,635,467	-	\$ 120,405	0.77%
EXPENDITURE SUMMARY BY FUNCTION:				
11 - Instructional	\$ 6,965,157		\$ 138,891	1.99%
12 - Instructional Resources and Media Services	\$ 6,700			0.00%
13 - Curriculum and Instructional Staff Development	\$ 167,933		\$ 10,336	6.15%
21 - Instructional Leadership	\$ 129,906		\$ 21,542	16.58%
23 - School Leadership	\$ 651,107		\$ 81,427	12.51%
31 - Guidance, Counseling and Evaluation	\$ 262,707		\$ 18,733	7.13%
32 - Social Work Services	-	-	-	-
33 - Health Services	\$ 144,687		\$ 1,602	1.11%
34 - Student Transportation	\$ 477,649		\$ 74,987	15.70%
36 - Cocurricular/Extra Curricular Activities	\$ 769,543		\$ 86,495	11.24%
41 - General Administration	\$ 665,145		\$ 98,775	14.85%
51 - Plant Maintenance and Facility Services	\$ 2,032,564		\$ 261,278	12.85%
52 - Security and Monitoring Services	\$ 165,110		\$ 20,001	12.11%
53 - Data Processing Services	\$ 326,389		\$ 41,718	12.78%
61 - Community Services	-	-	-	-
71 - Debt Service	\$ 533,305		\$ 172,188	32.29%
81 - Facilities, Acquisition & Construction	\$ 166,500		\$ 51,980	31.22%
93 - Payments Shared	\$ 920,000		91,426	9.94%
99 - Other intergovernmental Charges	\$ 75,000		319	0.43%
00 - Other Uses	-	-	-	-
Total Expenditures	\$ 14,459,402	\$ -	\$ 1,171,698	8.10%
EXPENDITURE SUMMARY BY OBJECT CODE:				
61XX - Payroll Costs	\$ 9,955,362		\$ 498,878	5.01%
62XX - Professional and Contracted Services	\$ 1,308,505		\$ 210,616	16.10%
63XX - Supplies and Materials	\$ 707,350		\$ 114,410	16.17%
64XX - Other Operating Expenses	\$ 1,530,880		\$ 112,825	7.37%
65XX - Debt Service - Principal	\$ 522,305		\$ 170,188	32.58%
66XX - Capital Outlay Expenses	\$ 435,000		\$ 64,780	14.89%
8XXX - Other Uses	-	-	-	0.00%
Total Expenditures	\$ 14,459,402	\$ -	\$ 1,171,697	8.10%
Excess (Deficiency) of Revenues Over Expenditures	\$ 1,176,065		\$ (1,051,293)	

**RIO VISTA INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION FUND FINANCIAL STATEMENT**

as of August 31, 2026

	CURRENT YEAR 2026-2027			
	Original Budget	Amended Budget	Actual	Actual to Budget
REVENUES:				
Local and Intermediate Sources	\$ 177,500	-	\$ 15,031	8.47%
State Program Revenues	8,500	-	-	0.00%
Federal Program Revenues	364,075	-	2,283	0.63%
Other Resources 199 Fund Balance	-	-	-	-
Total Revenues	\$ 550,075	\$ -	\$ 17,314	3.15%
EXPENDITURES:				
35 - Food Services	\$ 842,393	-	\$ 40,052	4.75%
Other Uses	-	-	-	-
Total Expenditures	\$ 842,393	\$ -	\$ 40,052	4.75%
EXPENDITURE SUMMARY BY OBJECT CODE:				
61XX - Payroll Costs	\$ 347,263	-	\$ 25,374	7.31%
62XX - Professional and Contracted Services	\$ 12,100	-	\$ 900	7.44%
63XX - Supplies and Materials	\$ 406,075	-	9,365	2.31%
64XX - Other Operating Expenses	\$ 8,955	-	18	0.20%
66XX - Capital Outlay Expenses	\$ 68,000	-	4,394	6.46%
Total Expenditures	\$ 842,393	\$ -	\$ 40,051	4.75%
Excess (Deficiency) of Revenues Over Expenditures	\$ (292,318)	\$ -	\$ (22,738)	

RIO VISTA INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE FUND FINANCIAL STATEMENT
as of August 31, 2026

	CURRENT YEAR 2026-2027			
	Original Budget	Amended Budget	Actual Budget	Actual to Budget
REVENUES:				
Local and Intermediate Sources	\$ 1,668,450	\$ -	\$ 48,096	2.88%
State Program Revenues	\$ -	\$ -	\$ -	-
Other Resources	\$ -	\$ -	\$ -	-
Total Revenue	\$ 1,668,450	\$ -	\$ 48,096	2.88%
EXPENDITURES:				
71 - Debt Services	\$ 1,668,450	\$ -	\$ 1,323,150	79.30%
Other Uses	-	-	-	-
Total Expenditures	\$ 1,668,450	\$ -	\$ 1,323,150	79.30%
EXPENDITURE SUMMARY BY OBJECT CODE:				
61XX - Payroll Costs	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	\$ -	\$ -	\$ -	0.00%
63XX - Supplies and Materials	\$ -	\$ -	\$ -	0.00%
64XX - Other Operating Expenses	\$ -	\$ -	\$ -	0.00%
65XX - Debt Services	\$ 1,668,450	\$ -	\$ 1,323,150	79.30%
Other Uses	\$ -	\$ -	\$ -	0.00%
Total Expenditures	\$ 1,668,450	\$ -	\$ 1,323,150	79.30%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ (1,275,054)	

RIO VISTA FFA

2027 Out-of-State Travel Request

Washington Leadership Conference • Next Gen Conferences • National FFA
Convention & Expo

Request for Board Approval | 2027 Calendar Year

Purpose: secure advance permission for eligible Rio Vista FFA members and advisors to participate in national leadership and career-development experiences outside Texas.

What We Are Asking the Board to Approve

Advance out-of-state travel permission for three National FFA opportunities in 2027.

Washington Leadership Conference

Washington, D.C.
June 8–11, 15–18, 22–25, 29–July 2; July 13–16, 2027 (session options)

Leadership, advocacy, service and civic engagement in the nation's capital.

Next Gen Conferences

St. Louis • Detroit • Denver
March 9–12 • June 22–25 • Sept. 14–17, 2027

Application-based career pathway conferences with industry tours and hands-on learning.

National FFA Convention

Indianapolis, Indiana
October 27–30, 2027

National sessions, workshops, career expo, recognition, leadership and agriculture experiences.

Approval now allows the chapter to plan applications, fundraising, travel, lodging and parent communication well in advance.

Washington Leadership Conference (WLC)

A premier National FFA leadership experience in Washington, D.C.

WASHINGTON, D.C.

JUNE–JULY 2027

APPLICATION REQUIRED

Why WLC?

- Develops leadership through exploration, encouragement, advocacy and service
- Uses Washington, D.C. as a living classroom
- Includes civic engagement and opportunities to learn about national government
- Students develop a Living to Serve plan to bring back to their community
- Builds confidence, independence and a broader view of agricultural leadership

Who Would Attend?

Rio Vista FFA will use a chapter application and selection process.

For the 2027 WLC trip, two graduating seniors plan to apply for WLC, along with any other eligible members selected by the chapter.

Final attendance will depend on National FFA eligibility, acceptance/registration availability, school approval and student commitment.

2027 session options: June 8–11, June 15–18, June 22–25, June 29–July 2, and July 13–16. Rio Vista's selected session and travel dates will be confirmed before departure.

2027 Next Gen Conferences

Career-focused, application-based experiences for high school FFA members.

Plant Systems

St. Louis, Missouri • March 9–12, 2027
Application due Oct. 15, 2026

Food Products & Processing Systems

Detroit, Michigan • June 22–25, 2027
Application due Mar. 17, 2027

Environmental Services & Natural Resources

Denver, Colorado • Sept. 14–17, 2027
Application due Apr. 15, 2027

National FFA eligibility: current FFA members who are high school sophomores, juniors or seniors and meet the conference application requirements. Students are selected through a competitive application process.

100th National FFA Convention & Expo

Indianapolis, Indiana • October 27–30, 2027

Student Opportunities

- National general sessions and keynote experiences
- Student and teacher workshops
- Career and college expo
- Career Success Tours and industry exposure
- Competitive events and award recognition
- National Days of Service and leadership experiences
- Opportunity to connect with FFA members from across the country

Rio Vista Selection Criteria

Students must complete a chapter travel application.

Priority eligibility for the 2027–2028 school year:

- Greenhand officers
- Chapter officers
- Incoming sophomores, juniors and seniors

Final roster will also depend on eligibility, behavior/academic standing, available space, fundraising expectations and parent approval.

The National FFA Convention & Expo will remain in Indianapolis, and National FFA has officially published the 2027 dates as October 27–30.

Student Selection & Accountability

Travel opportunities will be earned through an application and approval process.

- 1 Application** Students submit a chapter application for the specific conference or convention.
- 2 Eligibility Review** Advisors review FFA membership, grade level, school eligibility, conduct and commitment.
- 3 Selection** Students are selected based on fit for the opportunity, leadership potential and available spots.
- 4 Parent & School Forms** Selected students complete required permission, medical and travel documentation.
- 5 Pre-Trip Expectations** Students meet deadlines, attend required meetings and fulfill fundraising/payment responsibilities.

Goal: provide access to high-impact opportunities while maintaining clear expectations, equitable selection and student accountability.

Why These Trips Matter for Rio Vista Students

Each experience connects classroom learning, FFA leadership and career readiness.

Leadership

Students practice communication, teamwork, advocacy, decision-making and service — skills they can bring back to chapter officer teams, classrooms and community projects.

Career Readiness

Next Gen and National Convention expose students to agriculture careers, colleges, employers, technical pathways and industry professionals beyond what is available locally.

Chapter Impact

Students return with ideas, contacts and experiences that strengthen Rio Vista FFA programming, recruitment, service, leadership development and agricultural education.

These are educational travel experiences tied directly to leadership development, career exploration and agricultural education.

How Student Travel Will Be Funded

Students will fund their own travel through sponsorships and fundraising.

National FFA Convention

\$2,000

per student

Washington Leadership Conference

\$2,700

per student

Next Gen Conference

\$1,500

per student

Sponsorships & Fundraising: Students will seek community and business sponsorships and participate in fundraising to reach their individual travel goal.

Student Responsibility: Each selected student is responsible for raising the established amount for the trip before travel.

School/District Expense: The only requested school expense is the travel-related cost for the teacher/advisor chaperone(s). Student travel costs will not be charged to the district.

Board Action Requested

Approve Rio Vista FFA out-of-state travel for the listed 2027 National FFA opportunities.

REQUESTED APPROVAL

**Washington Leadership Conference
Washington, D.C. • June–July 2027 (session to be selected)**

**2027 Next Gen Conferences
St. Louis • Detroit • Denver**

**100th National FFA Convention & Expo
Indianapolis, Indiana • October 27–30, 2027**

FUNDING PLAN: Students fund their travel through sponsorships/fundraising — \$2,000 National Convention • \$2,700 WLC • \$1,500 Next Gen. The only Final student rosters, travel details and required documentation will be completed through district procedures before each trip.

Thank you for supporting student leadership and career development through agricultural education.

Official National FFA Information

Dates and eligibility were verified using National FFA sources available August 26, 2026.

Washington Leadership Conference

National FFA WLC page — 2026 structure and curriculum; 2027 session dates listed in this presentation; confirm final registration and travel dates with National FFA.

ffa.org/conference/washington-leadership-conference-wlc/

2027 Next Gen Conferences

National FFA Next Gen page — St. Louis March 9–12; Detroit June 22–25; Denver Sept. 14–17; open to high school sophomores, juniors and seniors.
ffa.org/participate/next-generation-conference/

2027 National FFA Convention & Expo

National FFA Convention schedule/A–Z guide — 2027 convention dates: October 27–30 in Indianapolis.
convention.ffa.org/schedule/

Local selection criteria shown in this presentation are proposed Rio Vista FFA chapter criteria and may be adjusted to meet National FFA and district requirements.

Small Taxing Unit Notice

The Hill College - Rio Vista ISD will hold a meeting at 6:30 pm
(Name of Taxing Unit) (Time)
 on 08/19/2026 at Rio Vista Admin Board Room 100 Capps Street, Rio Vista, TX
(Date) (Location)
 to consider adopting a proposed tax rate for tax year 2026. The proposed tax rate is
(Year)
\$.033796 per \$100 of value.
(Rate)

(*Include this statement if the proposed tax rate exceeds the taxing unit's no-new-revenue tax rate calculated under Tax Code Section 26.04.)

The proposed tax rate would increase total taxes in Rio Vista ISD by 8.16 %.*
(Name of Taxing Unit) (percentage by which the proposed tax rate exceeds the no-new-revenue tax rate)

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

Notice About 2026 Tax Rates

Property tax rates in Hill College - Rio Vista ISD.

This notice concerns the 2026 property tax rates for Hill College - Rio Vista ISD. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.031245/\$100
This year's voter-approval tax rate	\$0.033796/\$100

To see the full calculations, please visit 2 North Mill Street, Cleburne, TX 76033 for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
M&O Fund Balance	0
Debt Service Fund Balance	0

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
None	0	0	0	0
Total required for 2025 debt service				\$0
- Amount (if any) paid from funds listed in unencumbered funds				\$0
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$0
= Total to be paid from taxes in 2026				\$0
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2026				\$0
= Total debt levy				\$0

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Scott Porter, Johnson County Tax Assessor-Collector on 08/05/2026.

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

Hill College - Rio Vista ISD

Taxing Unit Name

100 Capps St., Rio Vista, TX 76093

Taxing Unit's Address, City, State, ZIP Code

817-760-0111

Phone (area code and number)

<https://www.rvisd.net>

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

<https://www.johnsoncountytexas.org/government/intsources>

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ 662,001,847
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$ 133,610,245
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 528,391,602
4.	Prior year total adopted tax rate.	\$ 0.032387 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.	
	A. Original prior year ARB values:	\$ 329,338
	B. Prior year values resulting from final court decisions:	- \$ 200,000
	C. Prior year value loss. Subtract B from A. ⁴	\$ 129,338

¹ Tex. Tax Code §§ 071(g)(4) and 26.04(d-1)

² Tex. Tax Code § 26.012(14)

³ Tex. Tax Code § 26.012(c)(4)

⁴ Tex. Tax Code § 26.012(3)

- * Tax. Tax Code 626.012(75)
- * Tax. Tax Code 626.012(75)
- * Tax. Tax Code 626.012(75)
- * Tax. Tax Code 626.012(75)
- * Tax. Tax Code 626.03(c)
- * Tax. Tax Code 626.012(13)
- * Tax. Tax Code 626.012(13) and (75)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹⁷	
A.	Certified values: \$ 667,229,231	
B.	Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ 0	
C.	Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0	
D.	Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. ¹⁸ Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110. ¹⁹ Enter the total from Form 50-110: - \$ 0	
E.	Total current year value. Add A and B, then subtract C and D. \$ 667,229,231	
19.	Total value of properties under protest or not included on certified appraisal roll. ¹⁴	
A.	Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁶ \$ 37,549,333	
B.	Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁷ + \$ 0	
C.	Total value under protest or not certified. Add A and B. \$ 37,549,333	
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 139,741,464
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁸ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ¹⁹ If completing this line, the taxing unit must include supporting documentation in Section 9. ²¹ Taxing units that are not affected, enter 0.	\$ 0
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21. ²²	\$ 585,037,100
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ²¹	\$ 0
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ²⁴	\$ 16,900,563

¹⁷ Tex. Tax Code §26.0124(b) and 26.04(c-2)

¹⁸ Tex. Tax Code §26.03(c)

¹⁹ Tex. Tax Code §26.03(e)

²⁰ Tex. Tax Code §26.01(c) and (d)

²¹ Tex. Tax Code §26.01(c)

²² Tex. Tax Code §26.01(d)

²³ Tex. Tax Code §26.0124(b)(R)

²⁴ Tex. Tax Code §26.0124(c) and 26.0121(b)

²⁵ Tex. Tax Code §26.0121(c-1)

²⁶ Tex. Tax Code §26.04(d-1)

²⁷ Tex. Tax Code §26.0124(b)

²⁸ Tex. Tax Code §26.0121(f)

²⁹ Tex. Tax Code §26.0121(f)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 16,900,563
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 548,136,537
27.	Current year NMR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ¹¹	\$ 0.031245 /\$100
28.	COUNTIES ONLY. Add together the NMR tax rates for each type of tax the county levies. The total is the current year county NMR tax rate. ¹²	\$ /\$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NMR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.¹³ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.032387 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$ 528,520,940
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 171.172
32.	Adjusted prior year levy for calculating NMR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + \$ 357 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 180, enter 0. - \$ 0 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ 357 E. Add Line 31 to 32D.	\$ 171.529
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the No-New-Revenue Tax Rate Worksheet.	\$ 548,136,537
34.	Current year NMR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.031293 /\$100

¹¹ Tex. Tax Code §26.04(c).

¹² Tex. Tax Code §26.04(d).

¹³ Tex. Tax Code §26.012(3).

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	Rate adjustment for state criminal justice mandate.²⁴	
A.	Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0	
B.	Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
D.	Enter the rate calculated in C. If not applicable, enter 0. \$ 0.000000 /\$100	
36.	Rate adjustment for indigent health care expenditures.²⁵	
A.	Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0	
B.	Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose. - \$ 0	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
D.	Enter the rate calculated in C. If not applicable, enter 0. \$ 0.000000 /\$100	
37.	Rate adjustment for county indigent defense compensation.²⁶	
A.	Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0	
B.	Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ 0	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
D.	Multiply B by 0.05 and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
E.	Enter the lesser of C and D. If not applicable, enter 0. \$ 0.000000 /\$100	
38.	Rate adjustment for county hospital expenditures.²⁷	
A.	Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0	
B.	Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ 0	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
D.	Multiply B by 0.08 and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
E.	Enter the lesser of C and D, if applicable. If not applicable, enter 0. \$ 0.000000 /\$100	

²⁴ Tex. Tax Code §26.044

²⁵ Tex. Tax Code §26.044

²⁶ Tex. Tax Code §26.0442

²⁷ Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ 0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0. \$ 0.000000 /\$100	
40.	Adjusted current year MNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D. \$ 0.031293 /\$100	
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. \$ 0 B. Divide Line 41A by Line 33 and multiply by \$100. \$ 0.000000 /\$100 C. Add Line 41B to Line 40. \$ 0.031293 /\$100	
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035. \$ 0.033796 /\$100	
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ¹⁴ If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ¹⁵. \$ 0.000000 /\$100 - or - B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ¹⁶ Complete Section 5 through Line 68 to complete D42(B). a. Enter the disaster relief cost. \$ 0 b. Disaster relief rate. Divide Line D42(B)(a) by Line 26 and multiply by 100. \$ 0.000000 /\$100 c. Add Line D42(B)(b) to Line 42. \$ 0.000000 /\$100 d. Enter the current year unused increment rate from Line 68. \$ 0.000000 /\$100 e. Add Line D42(c) to Line D42(d). \$ 0.000000 /\$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). ¹⁷ \$ 0.000000 /\$100 If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	

¹⁴ Tex. Tax Code §26.042.¹⁵ Tex. Tax Code §26.042(a-2)(1).¹⁶ Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2).¹⁷ Tex. Tax Code §26.042(a-2).

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ¹⁰ Enter debt amount \$ 0 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A. \$ 0	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ¹¹	\$ 0
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 0
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ¹² 100.00 % B. Enter the prior year actual collection rate 100.00 % C. Enter the 2024 actual collection rate 100.00 % D. Enter the 2023 actual collection rate 100.00 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ¹³ 100.00 %	
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 0
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 565,037,100
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.000000 /\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.033798 /\$100
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	\$ 0.000000 /\$100
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ _____ /\$100

¹⁰ Tex. Tax Code §26.01(a)(7)¹¹ Tex. Tax Code §§26.01(2)(C) and 26.04(b)¹² Tex. Tax Code §26.04(b)¹³ Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue. This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴³ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 565,037,100
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.000000 / \$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴⁵ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.031245 / \$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.031245 / \$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁶ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.033796 / \$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.033796 / \$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁸	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 565,037,100
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.000000 / \$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.033796 / \$100

⁴² Tex. Tax Code §26.041(d)

⁴³ Tex. Tax Code §26.041(i)

⁴⁴ Tex. Tax Code §26.041(d)

⁴⁵ Tex. Tax Code §26.04(c)

⁴⁶ Tex. Tax Code §26.04(c)

⁴⁷ Tex. Tax Code §26.043(d)

⁴⁸ Tex. Tax Code §26.043(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴⁷ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 69).....	\$ 0.000000 /\$100
	B. Unused increment rate (Line 68).....	\$ 0.000000 /\$100
	C. Subtract B from A.....	\$ 0.000000 /\$100
	D. Adopted Tax Rate.....	\$ 0.000000 /\$100
	E. Subtract D from C.....	\$ 0.000000 /\$100
	F. 2025 Total Taxable Value (Line 61).....	\$ 0
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68).....	\$ 0.000000 /\$100
	B. Unused increment rate (Line 67).....	\$ 0.000000 /\$100
	C. Subtract B from A.....	\$ 0.000000 /\$100
	D. Adopted Tax Rate.....	\$ 0.000000 /\$100
	E. Subtract D from C.....	\$ 0.000000 /\$100
	F. 2024 Total Taxable Value (Line 60).....	\$ 0
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67).....	\$ 0.000000 /\$100
	B. Unused increment rate (Line 66).....	\$ 0.000000 /\$100
	C. Subtract B from A.....	\$ 0.000000 /\$100
	D. Adopted Tax Rate.....	\$ 0.000000 /\$100
	E. Subtract D from C.....	\$ 0.000000 /\$100
	F. 2023 Total Taxable Value (Line 60).....	\$ 0
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 0
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.000000 /\$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50; Line D50 (only if Line D42(B) was used); Line 51 (counties); Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.033796 /\$100

⁴⁷ Tex. Tax Code §26.013(b).

⁴⁸ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2).

⁴⁹ Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a).

⁵⁰ Tex. Tax Code §26.0501(a) and (c).

⁵¹ Tex. Local Gov't Code §120.002(d).

⁵² Tex. Local Gov't Code §26.04(c)(2)(B).

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.¹³ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.¹⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.000000 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.000000 /\$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.¹⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.032387 /\$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ¹⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of Form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ¹⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ 0 /\$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.000000 /\$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 527,722,545
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 548,138,537
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ¹⁸	\$ 0.000000 /\$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ 0.033796 /\$100

¹³ Tex. Tax Code §26.012(b-a).

¹⁴ Tex. Tax Code §26.063(a)(1).

¹⁵ Tex. Tax Code §26.042(b).

¹⁶ Tex. Tax Code §26.042(c).

¹⁷ Tex. Tax Code §26.042(b).

¹⁸ Tex. Tax Code §26.042(b).

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.031245 /\$100

As applicable, enter the current year NMR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate. \$ 0.033796 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 50

De minimis rate. \$ 0.000000 /\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. *

**print
here**

Scott Porter

Printed Name of Taxing Unit Representative

**sign
here**

Taxing Unit Representative

Date

8/5/20

* Tex. Tax Code §26.04(c-2) and (c-2)

TEC §39.008: Certification of Compliance with Certain Laws Required

Section 1: School System Information

Name of School District or Charter School: Rio Vista ISD

County-District Number (CDN): 126907

Superintendent/CEO Name: Dr. Chris Chappotin

Certification School Year: 2026-2027

Section 2: Description of Required Policies and Procedures

Provide a description or attach a copy of the policies and procedures required by TEC, §§11.005(c) and 28.0022(h) and describe how employees and contractors were notified of these policies and procedures.

Below, please find the following policies that have been adopted by the Board of Trustees:

- 1) Board Policy BT (LEGAL): Provides that except as explicitly required by state or federal law, the District shall not assign DEI duties to any person and must proactively prohibit independent contractors from engaging in such activities.
- 2) Board Policy CJ (LEGAL) and (LOCAL): These policies govern contracted services and provide that a District contract is subject to termination if a contractor or vendor intentionally or knowingly engages in DEI duties or assigns such duties to another individual. It further establishes the appeal process through which an affected contractor may appeal an adverse contract action.
- 3) Board Policy DH (LOCAL): Outlines employee standards of conduct, including the prohibition against engaging in or delegating DEI duties to another.
- 4) Board Policy DJA (LEGAL): Requiring the Superintendent to certify to the Commissioner of Education the District's compliance with TEC Sections 39.008, 11.005 and 28.0022.
- 5) Board Policy CMD (LEGAL): Regarding the acquisition of instructional materials.
- 6) Board Policy DF (LEGAL): Providing for the appropriate discipline, including termination, of a District employee or contractor who intentionally or knowingly engages in or assigns to another person prohibited diversity, equity, and inclusion duties.
- 7) Board Policy DG (LEGAL): Providing that a teacher may not be compelled to discuss a widely debated and currently controversial issue of public policy or social affairs.
- 8) Board Policy BJCF (LOCAL): Providing violation of the District's prohibition against engaging in or delegating to another DEI duties is a ground for Superintendent contract nonrenewal.

- 9) Board Policy EMB (LEGAL): Addressing the teaching of controversial topics, and prohibiting instruction, guidance, activities, or programming regarding sexual orientation and gender identity to students.

All District employees, contractors, vendors and service providers have been provided written notice of the changes to these policies by letter dated August 21, 2026. A copy of the letter provided to all District contractors, vendors, service providers and employees is attached.

Section 3: Policy or Program Changes

Were any existing policies, programs, procedures, or trainings altered to ensure compliance with TEC, §§39.008, 11.005, and 28.0022? ☒ Yes ☐ No

If yes, describe or attach a copy of the changes below.

All of the above policies were altered to conform to the requirements of S.B. 12 by prohibiting District employees, contractors, vendors, and service providers from performing, carrying out, or assigning certain responsibilities or job duties that involve the consideration of race, sex, color, or ethnicity in District operations and decision-making; by prohibiting teachers from inculcating certain prohibited themes in course materials; by prohibiting the requirement that teachers address controversial topics; by providing penalties for violation of these policy mandates; and by providing access to due process for employees or contracts that are terminated for violation of these policies.

Section 4: Cost Savings

Were there any cost savings resulting from actions taken to comply with TEC, §39.008? ☐ Yes ☒ No

Total cost savings: None

If yes, describe or attach a copy of the cost savings.

Section 5: Board Approval

Date of Board/Governing Body Meeting: Wednesday, September 23, 2026

Meeting notice was posted on LEA website at least seven days in advance: ☒ Yes ☐ No

Public testimony opportunity provided during meeting: ☒ Yes ☐ No

Certification approved by majority vote: ☒ Yes ☐ No

Section 6: Certification Statement

By signing below, the undersigned certifies that the information contained in this document is true and correct and that the district or charter school is in compliance with the requirements of Texas Education Code §§39.008, 11.005(c), and 28.0022(h).

Superintendent/CEO Signature: _____

Date: _____

SWORN TO AND SUBSCRIBED before me on this _____ day of _____, 20____.

Notary Public, State of Texas

NOTICE TO EMPLOYEES, CONTRACTORS, VENDORS, and SERVICE PROVIDERS

DATE: August 21, 2026
TO: All District Employees, Contractors, Vendors, and Service Providers
FROM: Office of the Superintendent
SUBJECT: Prohibitions against Discrimination and Diversity, Equity, and Inclusion (DEI) Activities

This memorandum serves as notice to all employees, contractors, vendors and service providers of the Rio Vista Independent School District of important changes in state law and District policy prohibiting the consideration of race, sex, color or ethnicity in connection with District operations and decision-making. All District employees, vendors, service providers and contractors are required to review this memorandum in its entirety, disseminate its contents to all personnel assigned to District accounts, and maintain operations in strict conformity with District policy. Execution of services under any current or future District agreement serves as an acknowledgment of, and consent to, these contractual conditions.

I. Discrimination Prohibited

The District prohibits discrimination on the basis of race, color, national origin, religion, sex or disability. Additionally, Texas Education Code Section 11.005 and District policy prohibit District employees, contractors, vendors, and service providers from performing, carrying out, or assigning certain responsibilities or job duties at, for, or on behalf of the District. This notice clarifies District policy prohibiting the consideration of race, sex, color, or ethnicity in District operations and decision-making.

Consistent with Texas Education Code § 11.005, the District prohibits certain activities related to Diversity, Equity and Inclusion (DEI) initiatives. The District's policies may be accessed online at <https://pol.tasb.org/PolicyOnline?key=741>. Employees, contractors, vendors and service providers are charged with complying with all District policies while providing services to the District.

II. Diversity, Equity and Inclusion Duties Defined

Diversity, equity, and inclusion ("DEI") duties prohibited by District policy are any action, role, or practice that involves the following:

1. **Influencing Employment Practices:** Any effort designed to influence hiring, recruitment, promotion, or general employment practices with respect to race, sex, color or ethnicity, unless strictly necessary to maintain compliance with established state or federal antidiscrimination statutes.
2. **Promoting Differential Treatment:** Proactively promoting differential treatment of individuals, or providing special or exclusive benefits to individuals, solely on the basis of race, color, or ethnicity.
3. **Developing Protected-Class Programming:** Developing, implementing, structuring, or delivering policies, operating procedures, professional trainings, educational activities, or instructional programs that reference race, color, ethnicity, gender identity, or sexual orientation. Exceptions exist for student recruitment collaborations involving historically black colleges and universities, or as otherwise mandated by state or federal law.
4. **Compelling DEI Statements:** Compelling, requiring, inducing, or soliciting any prospective or current employee, contractor, service provider or vendor to submit a diversity, equity, and inclusion statement, or granting preferential consideration or advantage to any individual based on the provision or substance of such a statement.

III. District Policies

The following District policies are of particular importance in regulating the District's prohibition against DEI duties:

1. **Board Policy BT (LEGAL):** Provides that except as explicitly required by state or federal law, the District shall not assign DEI duties to any person and must proactively prohibit independent contractors from engaging in such activities.
2. **Board Policy CJ (LEGAL) and (LOCAL):** These policies govern contracted services and provide that a District contract is subject to termination if a contractor or vendor intentionally or knowingly engages in DEI duties or assigns such duties to another individual. It further establishes the appeal process through which an affected contractor may appeal an adverse contract action.
3. **Board Policy DH (LOCAL):** Outlines employee standards of conduct, including the prohibition against engaging in or delegating DEI duties to another.
4. **Board Policy BJA (LEGAL):** Requiring the Superintendent to certify to the Commissioner of Education the District's compliance with TEC Sections 39.008, 11.005 and 28.0022.
5. **Board Policy CMD (LEGAL):** Regarding the acquisition of instructional materials.
6. **Board Policy DF (LEGAL):** Providing for the appropriate discipline, including termination, of a District employee or contractor who intentionally or knowingly engages in or assigns to another person prohibited diversity, equity, and inclusion duties.
7. **Board Policy DG (LEGAL):** Providing that a teacher may not be compelled to discuss a widely debated and currently controversial issue of public policy or social affairs.
8. **Board Policy BJCF (LOCAL):** Providing violation of the District's prohibition against engaging in or delegating to another DEI duties is a ground for Superintendent contract nonrenewal.
9. **Board Policy EMB (LEGAL):** Addressing the teaching of controversial topics, and prohibiting instruction, guidance, activities, or programming regarding sexual orientation and gender identity to students.

IV. Consequences for Violation of Policies

Employees and District contractors are on notice that violation of these District policies may result in disciplinary action, up to and including termination of employees, or termination of third-party contracts with vendors and service providers:

- **Mandatory Termination of Contracts:** Policy CJ (LOCAL) provides that any intentional or knowing violation of these prohibitions constitutes a material breach of contract. If the District determines through administrative review or inquiry that a contractor has intentionally or knowingly engaged in DEI duties, assigned DEI duties to another individual, or conducted prohibited instruction or guidance, the violation shall result in the termination of the contract. Penalties for violating the District's policies apply to all contractors, vendors and service providers, regardless of whether the prohibited act was committed by an executive officer, a staff employee, or a third-party agent acting on behalf of the contracting entity.
- **Employee Discipline:** Employees who violate the District's policies and standards of professional conduct may be subject to discipline, up to and including possible termination of employment.

V. Certain Practices Exempted

Policy BT (LEGAL) explicitly clarifies that these prohibitions do not apply to, restrict, or modify several core educational and commercial functions. Contractors and employees may safely engage in the following activities without violating the District's anti-discrimination policies:

1. **Historically Underutilized Businesses (HUBs):** The policy does not limit or prohibit the District from actively contracting with historically underutilized businesses in accordance with applicable Texas procurement statutes.
2. **Commemorative and Holiday Instruction:** Contractors may acknowledge, reference, or teach the historic significance of state and federal holidays, or celebrate federally designated commemorative months, provided the curriculum aligns with the Texas Essential Knowledge and Skills (TEKS) frameworks.
3. **Constitutional Protections:** Nothing in these guidelines shall be construed to infringe upon or affect a student's core constitutional rights under the First Amendment to the United States Constitution or Article I, Section 8, of the Texas Constitution.
4. **Academic Achievement and Data Reporting:** Data collection, standard monitoring, or state reporting are not impacted by the District's policies. Practices, procedures, or programs designed to eliminate unlawful discriminatory patterns, address academic achievement gaps, or enhance postgraduate student success are not impacted by these policies. These programs are structured and implemented entirely without regard to race, sex, color, or ethnicity.

Thank you for your attention to these important policy changes. Anyone wishing to receive a printed copy of any or all of the policies referenced in this memorandum may access the policies from the District's online policy manual <https://pol.tasb.org/PolicyOnline?key=741> or by contacting Teresa Vaughn at 817-760-0111 or tvaughn@rvisd.net.

Thank you,

Dr. Chris Chappotin

Superintendent

Rio Vista ISD

**RESOLUTION OF THE BOARD OF TRUSTEES OF
RIO VISTA INDEPENDENT SCHOOL DISTRICT**

WHEREAS, the Board of Trustees (the “Board”) of the RIO VISTA Independent School District (the “District”) is authorized by § 11.51 of the Texas Education Code (“TEC”) to govern and oversee the management of the public schools in the District; and

WHEREAS, House Bill 3033 added §552.0031 to the Texas Government Code to define a business day for purposes of the Public Information Act as a day other than: a Saturday or Sunday; a national holiday under Texas Government Code §662.002(a); or a state holiday under Texas Government Code §662.003(b);

WHEREAS, RIO VISTA Independent School District in response to the passage of House Bill 3033 which amends §552 of the Texas Government Code to allow the District to designate no more than 10 nonbusiness days each calendar year;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
RIO VISTA INDEPENDENT SCHOOL DISTRICT:**

RESOLVED, in accordance with Texas Government Code §552.0031, the following days are not business days for purposes of the Texas Public Information Act for the 2026-2027 school year beginning July 1, 2026:

Holidays

July 4, 2026 (Independence Day)*
August 27, 2026 (Lyndon Baines Johnson Day) °
September 7, 2026 (Labor Day)*
November 11, 2026 (Veterans Day)*
November 26, 2026 (Thanksgiving Day)*
November 27, 2026 (Day After Thanksgiving) °
December 24, 2026 (Christmas Eve) °
December 25, 2026 (Christmas Day)*
December 26, 2026 (Day After Christmas) °
January 1, 2027 (New Years’ Day)*
January 18, 2027 (Martin Luther King Day)*
January 19, 2027 (Confederate Heroes Day) °
February 15, 2027 (Presidents Day)*
March 2, 2027 (Texas Independence Day) °
April 21, 2027 (San Jacinto Day) °
May 31, 2027 (Memorial Day)*
June 19, 2027 (Emancipation Day) °

*denotes Federal Holidays per Tex. Govt. Code §662.003(a).

° denotes State Holidays per Tex. Govt. Code §662.003(b).

Per Tex. Gov’t Code § 552.0031(e), the Friday before or Monday after a holiday described by Subsection (a)(2) or (3) is not a business day of a governmental body if the holiday occurs on

a Saturday or Sunday and the governmental body observes the holiday on that Friday or Monday.

Per Tex. Govt. Code §552.0031(c), an optional holiday under Section 662.003(c) is not a business day of a governmental body if the officer for public information of the governmental body observes the optional holiday. (*Optional Holidays are: Rosh Hashanah, Yom Kippur, or Good Friday*).

Weekends:
Saturdays
Sundays

RESOLVED, the Board designates the following dates as nonbusiness days RIO VISTA for the Independent School District.

- October 12, 2026
- November 25, 2026
- December 23,2026
- December 28, 2026
- December 29, 2026
- December 30, 2026
- March 15, 2027
- March 16, 2027
- March 17, 2027
- March 18, 2027

RESOLVED, that the Board sets forth the following dates, including holidays and nonbusiness days, as RIO VISTA ISD's Public Information Act Calendar for the 2026-2027 School Year beginning July 1, 2026:

- July 4, 2026 (Independence Day)*
- August 27, 2026 (Lyndon Baines Johnson Day) °
- September 7, 2026 (Labor Day)*
- October 12, 2026^x
- November 11, 2026 (Veterans Day)*
- November 25, 2026 ^x
- November 26, 2026 (Thanksgiving Day)*
- November 27, 2026 (Day After Thanksgiving) °
- December 23, 2026 ^x
- December 24, 2026 (Christmas Eve) °
- December 25, 2026 (Christmas Day)*
- December 26, 2026 (Day After Christmas) °
- December 28, 2026 ^x
- December 29, 2026 ^x
- December 30, 2026 ^x
- January 1, 2027 (New Years' Day)*

January 18, 2027 (Martin Luther King Day)*
January 19, 2027 (Confederate Heroes Day) °
February 15, 2027 (Presidents Day)*
March 2, 2027 (Texas Independence Day) °
March 15, 2027 x
March 16, 2027 x
March 17, 2027 x
March 18, 2027 x
April 21, 2027 (San Jacinto Day) °
May 31, 2027 (Memorial Day)*
June 19, 2027 (Emancipation Day) °

Weekends:

Saturdays

Sundays

*denotes Federal Holidays per Tex. Govt. Code §662.003(a).

° denotes State Holidays per Tex. Govt. Code §662.003(b).

x denotes Nonbusiness days per Tex. Govt. Code §662.003(f).

PASSED AND APPROVED this ____ day of _____ 2026 by the Board of Trustees for the
RIO VISTA School District.

By: _____
BRYAN FORD
President of the RIO VISTA Board of Trustees

Attest: _____
CATHY SMITH
Board Secretary