

Agenda of Regular

The Board of Trustees El Campo Independent School District

A Regular of the Board of Trustees of El Campo Independent School District will be held May 19, 2020, beginning at 7:00 PM in the Boardroom, 700 W. Norris, El Campo, TX 77437.

The subjects to be discussed are as listed below.

1. Call to Order/Opening Prayer/Pledge of Allegiance
2. Public Comment
3. Recognition
 - A. El Campo High School Class of 2019 Valedictorian and Salutatorian 4
 - B. Emmy Lou Russell received State Recognition for her SAT score.
 - C. Recognize Cecil Davis for 18 years and Ralph Novosad for 13 years of service as an ECISD Board of Trustee.
4. **Consent Agenda**
 - A. Governance
 1. Consider Approval of Minutes 6
 - B. Business and Support Services
 1. Review of Monthly Financial Reports 11
 2. Review of Checks Written for the Month of April, 2019 19
 3. Budget Amendment(s) 47
 4. Consider Approval of Service Solutions Corp (SSC) Custodial Contract 50
 5. Bank Depository Contract Extension 53
 - C. Personnel
 - D. Curriculum and Instruction
 1. Teacher T-TESS Appraisal Calendar 63
 - E. Students
5. **Presentation Items**
 - A. Governance
 1. Administer Oath of Office to Newly Elected Trustees 67
 2. Reorganization of the Board 70
 3. Reaffirm Board Member Code of Ethics 80
 4. Discussion of Renewal or Revisions to Current Board Operating Procedures 83
 - B. Curriculum and Instruction
 1. Report on Gifted and Talented Program Evaluation 110
 2. AVID Progress Report
 - C. Business and Support Services
 1. Enterprise Fleet Management Presentation - Jasmine Brown, Account Executive 123
6. **Discussion and Possible Action Item**

A. Personnel	
1. Consider Adding Additional Upbring Head Start Prekindergarten Classroom	132
2. Discuss and Consider Request to Hire Additional Personnel	135
3. Discuss and Consider Additional Contract Days for High School Counselors and Instructional Coaches	138
B. Business and Operations	
1. Discussion and Possible Approval of ECISD Facility Use Agreement	140
2. Discussion and Possible Approval to Accept Quote to Purchase Telescopic Bleachers for Hutchins Elementary Gym	150
C. Curriculum and Instruction	
1. Discuss and Consider Possible Grow Your Own Dual Credit Master's Incentive	154
7. Review Items	
A. Curriculum and Instruction	
1. Report on Campus Discipline Committees	155
2. GPM 1.A Part 2 CCM and 1.B Part 1 School Progress - Academic Growth	157
B. Business and Operations	
1. Discuss and Consider Supplemental Compensation and Stipend Schedule	167
2. Review Transfer and Residency Administrative Regulations	173
8. Closed Session	
A. Texas Government Code §551.074 (1) PERSONNEL MATTERS, to Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee	
1. Discuss Employment of Teachers, Administrative Professional Personal and Other Personnel	
9. Personnel	
A. Consider Approval of Personnel Recommendations	
B. Review of Professional Personnel Changes and/or Additions	
10. Superintendent's Report	
A. Governance	
1. State Required Board Training including Team of 8 - Need to schedule date	178
2. Board Training	
a. TASB Summer Leadership Institute San Antonio June 13-15	186
b. Board Training in Victoria	194
B. Business and Support Services	195
1. Schedule Special Board Meeting before Graduation, May 24, 2019	
C. Personnel	
D. Curriculum and Instruction	
E. Students	197
F. Community and Governmental Relations	
1. High School Graduation May 24, 2019 at 8:00 - Meet early for Bd Picture	
11. Adjournment	

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

For the Board of Trustees

HONOR GRADUATE INFORMATION

Valedictorian – Sarah Grace Singleton

GPA: 5.614

Parent Names: Howard Singleton and Kim Singleton

College planning to attend: Texas A&M University

Major: Accounting

<u>Activity</u>	<u>years</u>	<u>Office Held</u>
Student Council	4	Class President, Student Body Historian, Parliamentarian
Basketball	4	Academic All – State & All District, Honorable Mention
Interact Club	4	President, VP, 10 th grade Representative
Anchor Club	4	Secretary, Director
Power Set	3	VP
NHS	2	
UIL Competition	3	1 st place Number Sense
UIL Competition	3	2 nd Place Mathematics
UIL Competition	3	3 rd Place Calculator Applications
UIL Competition	3	4 th Place Accounting
FFA	3	1 st Area, 4 th State Poultry Judging, 2 nd District: Chapter
FCA	4	
FCCLA	4	
Junior Chamber Ambassador	3	
Debate	1	
WCYF Academic Rodeo	2	
Girls State	1	Municipal Judge

AWARDS

Academic Excellence Award – 4 years

Lions Club Citizenship Award

WCYF Photography 1

1st Place Landscape Photography

HONOR GRADUATE INFORMATION

Salutatorian – Daniela Vazquez

GPA: 5.537

Parent Names: Jose A. Vazquez and Estela Vazquez

College planning to attend: WCJC then transfer to University of Texas

Major: Nursing

<u>Activity</u>	<u>years</u>	<u>Office Held</u>
Band	4	
NHS	2	
Science Club	3	
Interact Club	1	
Houston Rodeo Art	4	

AWARDS

Academic Excellence Award 4 years
Houston Rodeo Art Contest 4 years

Special Merit – 10th grade
Gold Medal – 12th grade
Finalist – 9th and 11th grade

Action Required

Recommendation:	Minutes of Previous Meetings April 23, 2019 - Regular Monthly Meeting
Impact/Rationale:	
Program Description/Summary:	According to policy BE (LOCAL), BOARD MEETINGS, MINUTES, board action shall be carefully recorded by the secretary or clerk; when approved, and these minutes shall serve as the legal record of official Board actions. The written minutes of all meetings shall be approved by vote of the Board and signed by the President and the Secretary of the Board.
ECISD Board Policy	BE (LOCAL), BOARD MEETINGS
Effective Date	April 23, 2019
Previous Board Action	The Board approves minutes at each regular monthly meeting.
Future Action Expected	None.
Background Information and Significant Issues	
Attachments	April 23, 2019 – Regular Monthly Meeting
Submitted By	Vicky Limas, Secretary to the Superintendent
Recommended for Approval	Motion, second and majority vote to approve the minutes.
Kelly Waters, Superintendent of Schools	I recommend you approve the minutes of previous meetings as part of the Consent Agenda.

Minutes of Regular

The Board of Trustees El Campo Independent School District

A Regular of the Board of Trustees of El Campo Independent School District was held Tuesday, April 23, 2019, beginning at 7:00 PM in the Boardroom at 700 W. Norris, El Campo, Texas.

MEMBERS PRESENT: Dennis Rawlings, Kevin Wied, Ralph Novosad, Cecil Davis, Greg Anderson, Anthony Dorotik, James Russell

MEMBERS ABSENT: None

OTHERS PRESENT: Kelly Waters, David Bright, Dolores Trevino, Melony Overton, Vicky Limas, Laura Pustejovsky, Mauri Couey, Elizabeth Tupa, Rebecca Crowell, Mark Freeman, Demetric Wells, Wayne Condra, Scott Gelardi, Ed Erwin, Rich Dubroc, Adam Gusman, Cassandra Moreno, Anissa Vasquez

Board President, Dennis Rawlings call the meeting to order at 7:00 pm. Mr. Rawlings gave the opening prayer followed by the Pledge of Allegiance. There was a quorum present.

PUBLIC COMMENT: There was no public comment.

CONSENT AGENDA: A motion was made by Ralph Novosad and a second by Cecil Davis to approve the consent agenda. Motion passed 7-0.

A. Governance

1. Consider Approval of Minutes

- a. March 26, 2019 - Regular Monthly Meeting

B. Business and Support Services

1. Consider Approval of Food Service Management Contract
2. Consider Approval of Student Insurance Renewal for 2019-2020
3. Consider Approval of Electrical Provider and Extending Service beyond June 30, 2020.
4. Designation of Local Government Records Management Officer
5. Review of Monthly Financial Reports
6. Review of Checks Written for the Month of March 2019

C. Personnel

D. Curriculum and Instruction

1. Approval of Instructional Materials Adoption 2019
2. Consider Approval of Summer School Plans

E. Students

PRESENTATION ITEMS

A. Governance

1. Announcement of Board Member Continuing Education Hours
New Legal Requirement - BBD (LEGAL) The minutes of the last regular board meeting held before an election of trustees must reflect whether each trustee has met or is deficient in meeting the training required for the trustee as of the first anniversary of the date of the trustee's election or appointment. If the minutes reflect that a trustee is deficient, the district shall post the minutes on the district's Internet website within ten business days of the meeting and maintain the posting until the trustee meets the requirements. Education Code 11.159(b) After the first year of service, a board member shall receive at least five hours of continuing education annually. A board member may fulfill the five hours of continuing education through online instruction, provided that the training is designed and offered by a registered provider, incorporates interactive activities that assess learning and provide feedback to the learner, and offers an opportunity for interaction with the instructor. 19 TAC 61.1(b)(3)(B.) Presented by Dennis Rawlings, Board President

B. Business and Operations

C. Curriculum and Instruction

1. District Goal 4: Effectiveness and Efficiency in Communications, Safety, and Security- Presenter, Chris Skinner

DISCUSSION AND ACTION ITEMS

A. Governance

1. Discussion and Possible Action Allowing Superintendent to Hire the Months of May – August

A motion was made by James Russell and a second by Cecil Davis that we temporarily suspend District Policy DC (Local) and that we delegate final teacher hiring authority to the Superintendent from May 2019 to August 2019. Motion passed 7-0.

2. Discuss Student Transfer and Residence Verification
3. Discussion on Naming/Renaming of School Facilities - Ricebird Stadium. Presenter, Cecil Davis

B. Business and Operations

1. Discussion and Possible Consideration of Attendance Incentive

Tabled until the June meeting when teacher attendance incentive will be discussed.

2. Consider Revised Special Education Cooperative Agreement

A motion was made by James Russell and a second by Cecil Davis to approve the Special Education Cooperative Shared Services Agreement between ECISD and Rice CISD. Motion passed 7-0.

REVIEW ITEMS

A. Curriculum and Instruction

1. Report on Campus Discipline Committees
2. GPM 1.B Part 2 School Progress - Relative Performance
3. Business and Operations

CLOSED SESSION

A. The Board Conducted a Closed Meeting in Accordance with Texas Government Code § 551.074 (1) PERSONNEL MATTERS, to Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee. Pursuant to Section 551.074 of the Texas Government Code, consider and discuss recommendation to terminate probationary contract employee at end of the 2018-19 contract term. The Board entered Closed Session at 8:19 p.m. and reconvened in Open Session at 8:36 p.m.

1. Discuss Employment of Non-Administrative Professional Personnel
2. Discuss Employment of Personnel

PERSONNEL

A. Consider Approval of Employment of Personnel

- Felicia Treme – Kindergarten
- Cassidy Mica – 2nd grade
- Ashley Smith – 1st grade
- Kimberly Grudzieski -4th grade
- Codi Kulcak – Middle School Reading
- Derrick Cash – High School Teacher

A motion was made by Anthony Dorotik and a second by Greg Anderson to Approve Employment of Personnel. Motion passed 7-0.

B. Consider Approval of Recommendations for Action on Non-Administrator Contracts

A motion was made by Anthony Dorotik and a second by Greg Anderson to approve Recommendations on Non-Administrator Contracts. Motion passed 7-0.

C. Consider and take possible action regarding Superintendent's recommendation to terminate probationary contract for certified teacher at end of 2018-19 contract term offering a second probationary year.

A motion was made by Anthony Dorotik and a second by James Russell to terminate probationary contract for certified teacher at the end of 2018-19 contract term. Motion passed 7-0.

- D. Consider and take possible action regarding Superintendent's recommendation regarding providing a fourth year probationary contract for certified teacher(s) for the 2019-20 school year.

A motion was made by Anthony Dorotik and a second by Cecil Davis to provide a fourth year probationary contract for certified teacher(s) for the 2019-20 school year. Motion passed 7-0.

SUPERINTENDENT'S REPORT

- A. Governance
 - 1. Region 3 Victoria - Board Members Spring Workshop on May 22, 2019
- B. Business and Support Services
- C. Personnel
- D. Curriculum and Instruction
- E. Students
- F. Community and Governmental Relations

There being no further discussion, meeting adjourned at 8:50 p.m.

Dennis Rawlings, President

Kevin Wied, Secretary

Information Only

Meeting Date: May 21, 2019

Submitted By: David Bright, Assistant Superintendent for Finance & Operations

**Consent Agenda:
Business and Support
Services**

Review of Monthly Financial Reports for Month of April 2019.

Summary

Although there is no statutory or policy requirement for the Board to do so, reviewing the Monthly Financial Report is a good practice for the Board to follow in overseeing the management of the District.

The report provides the Board with a current comparison of actual revenue and expenditures to the budget adopted for the General Fund.

The Tax Collections Report provides the Board with the District's current tax collections for the fiscal year.

The Cash Flow Report provides the Board with both a historical and current perspective of the District's monthly cash flow.

ECISD Board Policy

None.

Effective Date

April 30, 2019

Previous Board Action

Approval of 2018-2019 General Operating Budget on August 28, 2018.

Future Action Expected

The Board will review the monthly financial statements at each regular monthly board meeting.

**Background Information and
Significant Issues**

The unaudited fund balance in the General Fund (Fund 199 only) on August 31, 2018 was \$8,439,355, which is 27.95% of the approved General Fund operating expenditures (as defined in the AEIS Report) of \$30,195,279.

Fund balance designated for replacement of artificial turf at Ricebird Stadium is \$100,000, leaving an undesignated fund balance of \$8,339,355; or 27.62% of the approved General Fund operating expenditures (as defined in the AEIS Report).

Fiscal Impact	None.
Student and Public Benefit	Closely monitoring actual revenue and expenditures as compared to the adopted budget each month helps to ensure the efficient use of public funds.
Procedural and Reporting Implications	None.
Public Comments	None.
Alternatives	None.

Other Comments and Related Issues **Financial Report.** In the General Operating Fund, we have received 76.61% of our amended revenue projections; and expended 63.10% of our amended expenditure estimates.

Compared to the same time last year, our revenue decreased by \$287,096 and our expenditures decreased by \$72,626.

	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp
Sep	9.48%	7.12%	9.16%	13.52%	9.52%	12.19%	10.17%	12.97%	10.71%	11.82%
Oct	17.85%	21.80%	17.27%	21.34%	17.85%	20.11%	19.45%	20.95%	20.45%	18.94%
Nov	26.58%	29.90%	22.80%	28.98%	27.59%	28.12%	28.89%	27.56%	31.14%	27.01%
Dec	40.85%	36.86%	39.16%	35.12%	41.32%	34.35%	41.90%	33.49%	44.04%	33.33%
Jan	62.03%	44.07%	59.00%	42.07%	58.41%	41.42%	59.09%	40.75%	62.84%	39.50%
Feb	69.79%	53.68%	65.53%	49.94%	65.27%	50.86%	65.17%	48.31%	68.87%	48.64%
Mar	71.73%	60.47%	67.50%	56.42%	67.46%	57.88%	67.29%	54.67%	71.28%	56.61%
Apr	76.33%	68.17%	72.22%	64.06%	72.39%	65.38%	72.22%	61.22%	76.61%	63.10%
May	79.87%	75.87%	77.76%	72.65%	76.21%	72.04%	76.12%	68.27%		
Jun	85.40%	81.68%	82.90%	79.64%	81.90%	78.37%	81.98%	74.00%		
Jul	91.51%	88.53%	88.57%	85.51%	84.87%	81.71%	88.73%	80.73%		
Aug	100.83%	99.17%	101.01%	99.54%	100.85%	97.42%	99.92%	99.28%		

Tax Collection Report. Our 2018-19 beginning tax levy of \$14,753,666 has been adjusted by **-\$31,221** giving us a new adjusted levy of \$14,722,445 and we have currently collected \$13,990,512 which amounts to 95.03% of the adjusted levy. This leaves an uncollected balance of \$731,933.

Delinquent collections YTD are \$196,854 plus \$155,962 in penalty and interest.

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Oct	0.26%	0.23%	0.00%	0.12%	0.28%	0.23%
Nov	9.69%	7.96%	1.76%	8.01%	8.48%	12.27%
Dec	41.43%	36.39%	38.01%	38.96%	38.26%	39.13%
Jan	84.25%	79.99%	81.34%	78.42%	79.61%	81.05%
Feb	94.03%	94.03%	94.03%	91.96%	92.41%	92.28%
Mar	95.09%	95.49%	95.25%	93.39%	93.94%	93.90%
Apr	95.78%	96.39%	95.99%	94.03%	94.97%	95.03%
May	96.26%	96.91%	96.69%	95.38%	96.06%	
Jun	96.99%	97.58%	97.59%	96.01%	96.62%	
Jul	97.61%	97.86%	98.00%	96.53%	97.23%	
Aug	97.97%	98.21%	98.06%	96.79%	97.49%	
Sep	98.07%	98.28%	98.13%	96.98%	97.60%	

Cash Flow Report. The following spreadsheet shows the actual cash flow compared to the projected (historical) cash flow for the month.

Fiscal Year	Month			Year-to-Date		
	2017-2018	2018-2019	Difference	2017-2018	2018-2019	Difference
Revenue	\$1,861,413	\$1,877,142	\$15,729	\$27,266,120	\$26,979,024	(\$287,096)
Expenditures	\$2,632,416	\$2,556,379	(\$76,037)	\$20,128,048	\$20,960,855	\$832,807
Balance	(\$771,003)	(\$679,237)	\$91,766	\$7,138,072	\$6,018,169	(\$1,119,903)

Attachments

- Monthly Financial Report – as of April 30, 2019
- Tax Collection Recap 2018-2019
- Cash Flow Report 2018-2019

Submitted by:

David Bright, Assistant Superintendent of Finance and Operations

Recommendation:

This is an information report only.

EL CAMPO INDEPENDENT SCHOOL DISTRICT
MONTHLY FINANCIAL REPORT
 May 21, 2019

Comparison of Revenue and Expenditures
to the Budget for the General Operating, Food Service & Debt Service Fund
 9-1-18 to 4-30-19

ESTIMATED REVENUE:

	<i>Original Budget</i>	<i>Amended Budget</i>	<i>Revenue Realized</i>	<i>Revenue Balance</i>
<i>Local:</i>	\$15,755,847	\$15,755,847	\$15,123,029	(\$632,818)
<i>State:</i>	\$17,476,972	\$17,476,972	\$10,563,402	(\$6,913,570)
<i>Federal:</i>	\$1,981,080	\$1,981,080	\$1,292,593	(\$688,487)
<i>Other Resources:</i>	\$0	\$0	\$0	\$0
<i>Total:</i>	\$35,213,899	\$35,213,899	\$26,979,024	(\$8,234,875)

ESTIMATE EXPENDITURES:

<i>Original Budget</i>	<i>Amended Budget</i>	<i>Expended</i>	<i>Outstanding Encumbrances</i>	<i>Expenditures Year to Date</i>	<i>Balance for Year</i>
\$35,453,899	\$35,911,109	\$20,960,857	\$1,700,691	\$22,661,548	\$13,249,561

COMPARISONS TO APRIL 30 OF PRIOR YEAR:

	<i>2017-2018</i>	<i>2018-2019</i>	<i>Increase/ Decrease</i>
<i>Revenues:</i>	\$27,266,120	\$26,979,024	(\$287,096)
<i>Expenditures:</i>	\$22,734,174	\$22,661,548	(\$72,626)
<i>Cash Position:</i>	\$13,907,700	\$15,187,266	\$1,279,566
PRIOR MONTH CASH POSITION as of 3/31/19:		\$16,219,060	

GENERAL FUND - FUND BALANCE	GENERAL OPERATING	FUND BALANCE	% of OPERATING	
GENERAL FUND - FUND BALANCE as of 8-31-13:	\$27,161,780	\$8,490,723	31.26%	
GENERAL FUND - FUND BALANCE as of 8-31-14:	\$27,800,164	\$6,074,037	21.85%	
GENERAL FUND - FUND BALANCE as of 8-31-15:	\$27,855,710	\$5,683,928	20.40%	
GENERAL FUND - FUND BALANCE as of 8-31-16:	\$28,363,926	\$6,267,856	22.10%	
GENERAL FUND - FUND BALANCE as of 8-31-17:	\$28,363,926	\$7,424,287	26.18%	
GENERAL FUND - FUND BALANCE as of 8-31-18:	\$30,195,279	\$8,434,939	27.93%	audited

BUDGET AMENDMENTS:

Appropriate funds to replace the Fuel Storage Tanks - transfer funds from the fund balance \$475,648

NOTE: Cash Position includes Local, State, and Federal Funds. Does not include Capital Projects.

**TAX COLLECTION RECAP
2018-19**

Reporting Period	Beginning Levy	Adjustments	Adjusted Levy	Current Tax Year Collections	% Collected	% Collected Prior Year	Delinquent Collections	Penalty & Interest	Total Collections	Current Tax Year Uncollected
Monthly Recap										
Oct-18	\$14,753,666	-\$1,010	\$14,752,656	34,283	0.23%	0.28%	\$57,237	\$12,894	\$104,415	
Nov-18	\$14,753,666	-\$4,601	\$14,749,065	1,776,136	12.04%	8.20%	\$11,473	\$7,219	\$1,794,828	
Dec-18	\$14,753,666	-\$6,310	\$14,747,356	3,960,046	26.85%	29.78%	\$23,568	\$10,784	\$3,994,398	
Jan-19	\$14,753,666	-\$24,593	\$14,729,074	6,166,728	41.87%	41.33%	\$17,010	\$30,115	\$6,213,853	
Feb-19	\$14,753,666	-\$28,720	\$14,724,946	1,650,449	11.21%	12.79%	\$20,036	\$33,142	\$1,703,627	
Mar-19	\$14,753,666	-\$28,720	\$14,724,946	239,198	1.62%	1.53%	\$18,102	\$26,913	\$284,213	
Apr-19	\$14,753,666	-\$31,221	\$14,722,445	163,671	1.11%	1.00%	\$49,427	\$34,895	\$247,993	
Year To Date				13,990,512	95.03%	94.97%	196,854	155,962	\$14,343,328	\$731,933

EL CAMPO INDEPENDENT SCHOOL DISTRICT
Cash Flow
2018-2019

199 GENERAL FUND	Actual Sep-18	Actual Oct-18	Actual Nov-18	Actual Dec-18	Actual Jan-19	Actual Feb-19	Actual Mar-19	Actual Apr-18	Actual Apr-19	Actual May-18	Actual Jun-18	Actual Jul-18	Actual Aug-18	2017-18 Totals
REVENUE:														
5700 Local Revenue:														
5711 Taxes Current Year	15,269	33,205	1,720,264	3,835,475	5,972,742	1,598,531	231,674	144,531	158,523	158,281	78,892	85,444	36,566	14,070,878
5712 Taxes Prior Years	7,479	55,360	10,944	22,747	16,305	19,718	17,278	21,594	48,054	10,111	14,446	15,840	10,441	370,533
5717 Excess Tax Proceeds	0	0	0	0	0	13,174	0	0	0	0	0	0	0	29,613
5719 Pen, Int, & Other	6,304	12,412	6,982	10,446	29,836	32,109	25,921	22,010	33,825	17,688	20,075	13,048	9,577	202,761
5730 Tuition and Fees	1,900	1,900	1,900	2,280	19,349	5,790	6,013	0	7,895	335	15,760	65	150	18,970
5740 Other Local Sources	15,391	94,737	18,188	21,184	26,498	29,908	30,001	18,999	27,740	15,297	15,921	62,304	15,842	211,548
5750 Co/Curr Activities	18,339	25,929	21,165	10,123	5,277	2,444	2,830	3,034	3,436	9,404	964	9,725	19,235	134,415
5760 Other Sources	0	0	0	0	0	990	0	0	0	0	0	0	0	0
Total Local Rev:	64,683	223,543	1,779,443	3,902,255	6,070,006	1,702,663	313,717	210,167	279,473	211,117	146,058	186,427	91,811	15,038,718
5800 State Revenue:														
5811 Available School Fund	0	171,670	168,347	118,709	54,007	54,007	207,916	53,830	109,983	79,373	70,836	74,596	50,668	699,777
5812 Foundation Entitlement	3,275,967	2,681,594	1,410,472	0	0	0	0	1,278,022	1,147,840	820,049	1,643,577	2,137,074	2,167,718	16,134,742
5812 Founda Ent-Prior Yr	259,936	0	0	0	-1,720	0	0	0	0	0	0	0	40,256	40,256
5820 Misc State Program Rev	0	0	0	0	0	0	0	0	0	0	0	0	4,440	4,440
5831 TRS On-Behalf	112,034	112,189	111,744	114,487	112,343	110,452	111,041	112,042	110,396	112,513	114,543	117,251	231,910	1,466,495
Total State Rev:	3,647,937	2,965,453	1,690,563	233,196	164,630	164,459	318,957	1,443,894	1,368,219	1,011,935	1,828,956	2,328,921	2,494,992	18,345,710
5900 Federal Revenue:														
5930 Federal	0	15,430	9,102	97,509	24,247	13,732	11,503	26,961	30,177	40,898	52,725	12,400	24,780	509,917
Total Federal Rev:	0	15,430	9,102	97,509	24,247	13,732	11,503	26,961	30,177	40,898	52,725	12,400	24,780	509,917
7900 Other Res/Non-Oper														
Other Res/Non-Oper	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Other Res:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue:	3,712,620	3,204,426	3,479,108	4,232,960	6,258,883	1,880,855	644,177	1,681,022	1,677,869	1,263,949	2,027,739	2,527,748	2,611,584	33,894,345
EXPENDITURES:														
6000 Expenditures:														
6100 Payroll Costs	662,327	1,861,743	1,836,520	1,869,730	1,870,385	1,834,051	1,870,908	1,742,476	1,837,937	1,764,970	1,795,029	1,764,580	3,043,667	21,815,000
6200 Contracted Services	206,628	444,211	329,546	319,844	344,730	502,372	249,353	290,752	292,073	343,586	305,395	292,811	548,882	4,257,627
6300 Supplies & Materials	50,812	134,912	114,289	110,114	185,930	99,487	112,840	224,722	183,068	182,529	191,288	42,013	296,577	1,760,530
6400 Other Operating	364,587	40,969	267,166	35,916	37,815	267,036	41,712	25,623	36,746	484,107	96,171	390,407	28,905	2,440,891
6500 Debt Services	750	0	0	0	0	200,200	0	0	0	0	0	0	30,200	222,750
6600 Capital Outlay	0	9,186	280,853	1,151	42,281	44,387	191,873	172,837	32,710	0	-21,800	6,252	364,117	894,036
8900 Other Uses/Non Operating	0	0	0	0	0	0	0	0	0	0	0	0	1,492,859	1,492,859
Total Expenditures:	1,285,104	2,491,021	2,828,374	2,336,755	2,481,141	2,947,533	2,466,685	2,456,410	2,382,534	2,775,191	2,366,084	2,496,063	5,805,207	32,883,693
ENDING BALANCE	2,427,516	713,405	650,734	1,896,205	3,777,742	-1,066,678	-1,822,508	-775,388	-704,665	-1,511,242	-338,344	31,685	-3,193,623	
GF FB as of 8/31/18	8,434,939													
	10,862,455	11,575,860	12,226,594	14,122,800	17,900,542	16,833,864	15,011,356	13,446,463	14,306,690	12,795,448	12,457,104	12,488,789	9,295,165	

240	FOOD SERVICE	Actual Sep-18	Actual Oct-18	Actual Nov-18	Actual Dec-18	Actual Jan-19	Actual Feb-19	Actual Mar-19	Actual Apr-18	Actual Apr-19	Actual May-18	Actual Jun-18	Actual Jul-18	Actual Aug-18	2017-18 Totals
REVENUE:															
5700	Local Revenue:														
	Earnings from Temp Dep	0	0	640	0	0	703	0	0	0	710	0	0	654	2,452
	Foundation Revenue														0
	Lunch	33,416	39,660	28,789	24,864	27,535	31,419	24,670	31,430	33,314	26,475	1,060	-11	29,304	289,359
	Breakfast	5,886	6,259	4,331	3,837	5,917	6,588	4,832	5,875	6,629	5,002	163	0	8,873	61,513
	A La Carte	4,623	5,512	4,178	2,680	4,653	5,054	3,866	4,588	5,304	4,192	13	0	4,406	48,382
	Catering/Vending	0	1,727	75	209	300	0	321	695	2,100	2,308	3,918	3,418	3,000	17,486
	Summer Food Service	0	0	0	0	0	0	0	0	0	0	125	181	0	305
	Total Local Ren:	43,925	53,158	38,013	31,589	38,405	43,764	33,690	42,588	47,347	38,688	5,279	3,588	46,237	419,497
5800	State Revenue														
5829	Misc St Program Rev.	0	0	0	0	0	0	0	0	9,987	0	0	0	0	10,116
5831	TRS On-Behalf Benefit	0	0	0	0	0	0	0	0	0	0	0	0	3,529	3,529
	Total State Rev:	0	0	0	0	0	0	0	0	9,987	0	0	0	3,529	13,645
5900	Federal Revenue														
5921	School Breakfast	0	37,164	40,937	31,915	26,867	28,897	32,363	26,788	26,496	33,181	35,920	0	23,739	312,095
5922	National School Lunch	0	121,776	138,534	106,318	88,827	106,114	118,293	93,194	95,906	120,212	127,279	0	84,473	1,090,245
5923	USDA Donated Com	11,311	11,311	11,311	11,311	11,311	11,311	11,311	11,218	11,311	11,218	11,218	11,218	16,576	139,974
5929	Fed Rev TEA-Sum Feed	0	0	0	0	0	0	0	0	0	0	0	0	14,107	14,107
	Total Federal Rev:	11,311	170,251	190,782	149,544	127,005	146,321	161,967	131,201	133,713	164,611	174,418	11,218	138,896	1,556,421
7900	Other Res/Non-Oper:														
7940	Other Res/Non-Oper	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Other Res:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue:	55,235	223,409	228,794	181,133	165,409	190,085	195,656	173,789	191,047	203,298	179,697	14,806	188,662	1,989,563
EXPENDITURES:															
6000	Expenditures:														
6100	Payroll & Benefits	15,140	57,583	57,577	58,195	55,749	55,582	54,911	53,836	52,461	52,476	59,271	54,658	95,494	676,479
6200	Contracted Services	0	154,499	112,998	88,142	136,344	79,387	121,363	110,676	109,805	111,699	109,217	17,332	97,045	1,071,562
6300	Supplies & Materials	11,818	12,077	11,409	11,552	11,616	11,493	11,502	11,493	11,431	11,633	11,380	11,489	23,052	150,408
6400	Other Operating	0	61	146	66	68	58	0	0	147	94	169	0	145	984
6600	Capital Outlay	6,786	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Expenditures:	33,744	224,220	182,131	157,955	203,777	146,520	187,776	176,006	173,845	175,901	180,036	83,479	215,735	1,899,434
ENDING BALANCE		21,491	20,680	67,343	90,522	52,154	95,719	103,600	158,819	120,801	148,199	147,860	79,187	52,114	

511	DEBT SERVICE	Actual Sep-18	Actual Oct-18	Actual Nov-18	Actual Dec-18	Actual Jan-19	Actual Feb-19	Actual Mar-19	Actual Apr-18	Actual Apr-19	Actual May-18	Actual Jun-18	Actual Jul-18	Actual Aug-18	2017-18 Totals
REVENUE:															
5700	Local Revenue:														
5711	Taxes Current Year	365	1,078	55,872	124,571	193,987	51,918	7,524	3,459	5,149	3,788	1,888	2,045	875	336,739
5712	Taxes Prior Years	610	1,877	529	821	705	318	824	1,601	1,373	749	1,081	1,473	719	20,055
5719	Pen, Int, & Other	388	482	237	339	280	1,033	992	962	1,069	630	961	644	509	9,722
5742	Earnings Fm Temp Dep	515	575	577	658	753	656	647	580	636	636	654	702	686	6,910
	Total Local Rev:	1,879	4,012	57,215	126,388	195,724	53,925	9,988	6,602	8,227	5,804	4,583	4,864	2,790	373,427
5800	State Revenue:														
5829	St Rev Dist By TEA	0	0	0	0	0	0	0	0	0	0	0	0	0	44,308
	Total State Rev:	0	0	0	0	0	0	0	0	0	0	0	0	0	44,308
7900	Other Res/Non-Oper:														
7911	Issuance of Bonds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7916	Issuance of Bonds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7940	Other Res/Non-Oper Rev	0	0	0	0	0	0	0	0	0	0	0	0	1,492,859	1,492,859
	Total Other Res:	0	0	0	0	0	0	0	0	0	0	0	0	1,492,859	1,492,859
	Total Revenue:	1,879	4,012	57,215	126,388	195,724	53,925	9,988	6,602	8,227	5,804	4,583	4,864	1,495,649	1,910,594
EXPENDITURES:															
6000	Expenditures:														
6500	Debt Service														
6511	Bond Principal	0	0	0	0	0	0	0	0	0	0	0	0	914,997	914,997
6521	Interest on Bonds	0	0	0	0	0	428,792	0	0	0	0	0	0	754,670	1,194,337
6599	Other Debt Fees	750	0	0	750	0	1,000	450	0	0	0	0	0	0	2,950
8949	Other Uses-Bond Escrow	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Expenditures:	750	0	0	750	0	429,792	450	0	0	0	0	0	1,669,667	2,112,284
	ENDING BALANCE	1,129	5,141	62,356	187,994	383,718	7,851	17,389	-42,923	25,615	31,419	36,003	40,867	-133,151	
Total Approved Budget															
199, 240, 511															
	TOTAL REVENUE	3,769,734	3,431,847	3,765,117	4,540,482	6,620,016	2,124,865	849,821	1,861,413	1,877,142	1,473,051	2,212,020	2,547,418	4,295,894	37,794,501
	TOTAL EXP	1,319,597	2,715,241	3,010,505	2,495,460	2,684,918	3,523,844	2,654,911	2,632,416	2,556,379	2,951,092	2,546,120	2,579,542	7,690,609	36,895,410
	ENDING BALANCE	2,450,136	3,166,742	3,921,354	5,966,376	9,901,474	8,502,495	6,697,405	6,138,073	6,018,168	4,540,127	4,206,027	4,173,904	779,189	

Information Only

Meeting Date: May 21, 2019

Submitted By: David Bright, Assistant Superintendent for Finance and Operations

**Consent Agenda:
Business and Support
Services**

Review of Checks Written – April 2019

Summary

Although there is no statutory or policy requirement for the Board to review the bills paid during the previous month, a monthly review providing the Board an opportunity to ask questions regarding specific expenditures is a good practice for the Board to follow in overseeing the management of the District.

It is very helpful to the administration and helps in conducting an effective board meeting if questions are identified and asked prior to the meeting.

These bills have already been paid, and were previously authorized by the Board when you adopted the 2018-2019 General Operating Budget.

ECISD Board Policy

None.

Effective Date

May 28, 2019

Previous Board Action

Approval of 2018-2019 General Operating Budget on August 28, 2018 authorizing the expenditure of funds.

Future Action Expected

The Board will review the checks written for the previous month prior to each regular monthly board meeting.

**Background Information and
Significant Issues**

None.

Fiscal Impact

Historical comparison of monthly check totals:

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
September	\$658,325.30	\$1,399,678.56	\$1,033,938.71	\$1,031,015.79	\$1,052,671.02
October	\$1,064,624.04	\$1,126,642.32	\$612,795.03	\$615,403.39	\$865,293.51
November	\$1,211,571.45	\$1,747,797.79	\$1,169,787.64	\$1,041,346.73	\$1,015,743.04
December	\$823,732.34	\$1,011,674.34	\$664,688.91	\$862,671.89	\$617,427.10
January	\$1,103,712.44	\$1,690,791.76	\$1,090,651.74	\$887,610.54	\$847,546.49
February	\$1,016,149.68	\$1,494,298.77	\$1,064,617.04	\$717,930.31	\$845,469.44
March	\$1,195,775.91	\$1,627,997.80	\$713,711.66	\$606,138.91	\$835,179.38
April	\$1,142,411.57	\$1,686,657.61	\$801,504.57	\$911,663.00	\$798,454.62
May	\$1,491,459.97	\$1,540,860.07	\$845,031.62	\$795,284.57	\$0.00
June	\$928,443.96	\$1,587,984.05	\$741,139.54	\$775,625.86	\$0.00
July	\$981,513.94	\$1,930,095.39	\$1,045,946.97	\$433,133.73	\$0.00
August	\$1,576,091.97	\$3,188,684.97	\$936,491.89	\$0.00	\$0.00
Total	\$13,193,812.57	\$20,033,163.43	\$10,720,305.32	\$8,677,824.72	\$6,877,784.60

Student and Public Benefit Close monitoring of monthly bills paid and monthly cash flow helps to ensure the efficient use of public funds.

Procedural and Reporting Implications None.

Public Comments None.

Alternatives None.

Other Comments and Related Issues None.

Attachments List of checks written during the month are available in electronic format and were emailed to each member of the Board.

Submitted By David Bright, Assistant Superintendent of Finance and Operations

Action Required No action required. This is an information report only.

Recommendation Information only.

For the Month of April

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		AMAZON		19GKTT9VKVJ4	199-11-6399.19-001-911000	ITEM NOT RECEIVED	-32.99	N
065305	04-26-2019	EL CAMPO I.S.D.	DEDCH		863-00-2159.00-322-900000	APR DED MISCELLANEOUS DEDU	2,280.00	N
065306	04-26-2019	TEXAS TEACHERS ALTE	DEDCH		863-00-2159.00-306-900000	APR DED MISCELLANEOUS DEDU	825.00	N
065307	04-26-2019	GENWORTH LIFE INSUR	DEDCH		863-00-2153.00-326-900000	APR DED LIFE INSURANCE	121.47	N
065308	04-26-2019	REGION III SERVICE CE	DEDCH		863-00-2159.00-336-900000	APR DED MISCELLANEOUS DEDU	160.00	N
065309	04-26-2019	TRELLIS COMPANY	DEDCH		863-00-2159.00-343-900000	APR DED MISCELLANEOUS DEDU	395.11	N
065310	04-26-2019	ASSOC OF TX PROF ED	DEDCH		863-00-2159.00-006-900000	APR DED TSTA DUES	58.32	N
065311	04-26-2019	NTALIFE BUSINESS SER	DEDCH		863-00-2153.00-011-900000	APR DED LIFE INSURANCE	25.80	N
065312	04-26-2019	SOUTHERN FARM BURE	DEDCH		863-00-2153.00-036-900000	APR DED LIFE INSURANCE	806.81	N
081603	04-05-2019	SPECTRUM CORPORATI	002150	3019139	199-36-6299.00-999-991W00	duplicate payment	-490.00	N
081798	04-22-2019	LONGHORN BUS SALES	001243	R180001322:01	199-34-6249.00-999-999000	wrong amount	-4,432.48	N
081882	04-01-2019	DON DAVIS MOTOR CO.,	001463	113730	199-51-6631.00-999-999000	2018 CHEV SILVERADO 2500 TRU	32,886.20	N
081883	04-01-2019	FIVE POINT KITCHEN SO	002760	FN69527	199-51-6299.00-999-999000	CAF - HUTCHINS STEAMER	837.78	N
081884	04-01-2019	NATASHA KRENEK	000004	FCCLA STATE	199-36-6412.70-001-922000	FCCLA STATE CONF/CONTEST	800.00	N
081885	04-01-2019	WEX BANK	001155	58199871	199-34-6311.00-999-999000	DISTRICT VEHICLE FUEL	39.40	N
081886	04-03-2019	AMAZON CAPITAL	002699	19Q1YL96CDXN	199-11-6399.00-041-923000	CLASSROOM SUPPLIES	67.76	N
			002679	1LH7WFLRD1M	199-11-6399.15-102-911000	STAAR INCENTIVES	11.94	N
			002679	1FRPT46TTNRX	199-11-6399.15-102-911000	STAAR INCENTIVES	114.37	N
			002662	13YQM3361MHH	199-11-6399.16-001-911000	FOREIGN LANGUAGE-SUPPLIES	137.29	N
			002638	1LH7WFLR1739	199-11-6399.21-001-911000	SCIENCE-SUPPLIES	476.48	N
			002671	1XXKG1FN1L6W	199-11-6399.21-001-911000	SCIENCE-SUPPLIES	445.56	N
			002697	1XHVP3D9YL9D	199-11-6399.21-001-911000	SCIENCE-SUPPLIES	52.33	N
				1JMPMXDJ6T76	199-11-6399.21-001-911000	RETURN	-9.60	N
			002711	1XHN4T99L9HN	437-11-6399.03-751-923000	SPEECH MATERIAL	25.99	N
			002742	1XNH4T99L9GQ	437-31-6339.00-751-923000	TESTING MATERIALS FOR DIAG	49.04	N
						Totals for Check 081886	1,371.16	
081887	04-03-2019	AQUA BEVERAGE CO/O	001314	900777	199-21-6269.00-999-999000	WATER COOLER RENTAL/WATER	10.50	N
			001147	900567	199-34-6269.00-999-999000	WATER RENTAL/WATER	9.99	N
			001147	899070	199-34-6499.00-999-999000	WATER RENTAL/WATER	22.97	N
			001314	900285	199-41-6269.00-750-999W00	WATER COOLER RENTAL/WATER	9.99	N
						Totals for Check 081887	53.45	
081888	04-03-2019	WILLIAM BELL	000004	REDBIRD	199-36-6299.00-001-991W00	GAME WORKER	80.00	N
081889	04-03-2019	CHALK'S TRUCK PARTS,	001148	866957/1	199-34-6399.00-999-999000	BUS FLEET PARTS	537.00	N
081890	04-03-2019	CHEMSEARCH	002619	669935	199-51-6319.00-999-999000	HVAC MAINT & REPAIR	161.87	N
			002619	3481163	199-51-6319.00-999-999000	HVAC MAINT & REPAIR	104.16	N
						Totals for Check 081890	266.03	
081891	04-03-2019	DEWITT POTH AND SON	001529	566267-0(MAR)	199-23-6399.01-999-928000	DAEP BILLABLE PRINTS	30.00	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
081892	04-03-2019	DLUHOS REFRIGERATIO	002781	3084	199-51-6299.00-999-999000	CAF-HIGH SCHOOL	360.00	N
			001747	3231	199-51-6319.00-999-999000	HVAC MAINT/REPAIR-DISTRICTWI	90.00	N
Totals for Check 081892							450.00	
081893	04-03-2019	DSS DRIVING SAFETY S	001251	19-1470780	199-34-6299.00-999-999000	DRUG TESTING-DRIVERS	270.00	N
081894	04-03-2019	FAROUK SYSTEMS, INC.	002705	90349290	199-11-6399.73-001-922000	COSMETIC SUPPLIES	221.28	N
			002705	90349291	199-11-6399.73-001-922000	COSMETIC SUPPLIES	382.64	N
			002705	90349292	199-11-6399.73-001-922000	COSMETIC SUPPLIES	864.37	N
			002705	90349454	199-11-6399.73-001-922000	COSMETIC SUPPLIES	32.98	N
			002705	90349913	199-11-6399.73-001-922000	COSMETIC SUPPLIES	7.70	N
Totals for Check 081894							1,508.97	
081895	04-03-2019	FLINN SCIENTIFIC, INC.	002642	2328129	199-11-6399.21-001-911000	SCIENCE-SUPPLIES	144.19	N
			002660	2328132	199-11-6399.21-001-911000	SCIENCE-SUPPLIES	168.80	N
Totals for Check 081895							312.99	
081896	04-03-2019	DANIEL GARZA	000004	EC VS	199-36-6299.00-001-991W00	BASEBALL UMPIRE	145.00	N
081897	04-03-2019	RAUL GOMEZ	000004	ECHS TRACK	199-52-6299.00-001-991W00	TRACK MEET SECURITY	157.50	N
081898	04-03-2019	JASON GOWETSKI	000004	EC VS	199-36-6299.00-001-991W00	BASEBALL UMPIRE	160.00	N
081899	04-03-2019	H.E. BUTT GROCERY	001211		199-11-6399.71-001-922000	AG SUPPLIES/MATERIALS-CLASS	80.75	N
			002200		199-11-6399.78-001-922000	CULINARY ARTS SUPPLIES/MATE	342.33	N
			002311		199-11-6399.79-001-922000	HOME EC SUPPLIES/FOOD SUPP	1,885.23	N
			001240		199-33-6399.00-102-999000	MEDICAL SUPPLIES-FIRST AID	30.53	N
			002793		240-35-6341.00-999-999000	FOOD SERVICE EXPENSE	115.84	N
Totals for Check 081899							2,454.68	
081900	04-03-2019	JOHN HALADA	000004	EC VS	199-36-6299.00-001-991W00	SOCCER OFFICIAL	165.00	N
081901	04-03-2019	MATTHEW HAMMAN	000004	EC VS	199-36-6299.00-001-991W00	UMPIRE	155.00	N
081902	04-03-2019	HODGES WELDING SUP	001316	CR39695	199-11-6269.70-001-922000	CYLINDER RENTALS	179.80	N
			001316	CR39698	199-11-6269.70-001-922000	CYLINDER RENTALS	37.20	N
			001316	CR39696	199-34-6269.00-999-999000	CYLINDER RENTALS	6.20	N
			002720	245357	199-34-6399.01-999-999000	SHOP SUPPLIES	204.26	N
			001316	CR39697	199-51-6269.00-999-999000	CYLINDER RENTALS	18.60	N
			001085	248774	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	201.00	N
			001085	248835	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	31.33	N
Totals for Check 081902							678.39	
081903	04-03-2019	ROBERT HOLDER	000004	ECHS TRACK	199-52-6299.00-001-991W00	TRACK MEET SECURITY	157.50	N
081904	04-03-2019	MELISSA HUGGINS	000004	ECMS TRACK	199-52-6299.00-041-991W00	ECMS TRACK MEET SECURITY	210.00	N
081905	04-03-2019	INDEPENDENT LIVING AI	001383	71254107001	199-11-6399.00-999-9230VI	VISION MATERIALS	149.31	N
081906	04-03-2019	J.W. PEPPER & SON,	002683	18092356	199-11-6399.08-001-911000	CHOIR-SUPPLIES & MATERIALS	74.99	N
			002305	18084156	199-11-6399.08-001-911000	SUPPLIES & MATERIALS	501.99	N
			002305	18085052	199-11-6399.08-001-911000	SUPPLIES & MATERIALS	147.50	N
			002305	18086785	199-11-6399.08-001-911000	SUPPLIES & MATERIALS	440.00	N
Totals for Check 081906							1,164.48	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
081907	04-03-2019	OSCAR JIMENEZ	000004	EC VS	199-36-6299.00-001-991W00	SOFTBALL UMPIRE	100.00	N
081908	04-03-2019	JONES SCHOOL SUPPL	002527	1648997	199-11-6498.00-102-911000	EOY MEDALS	349.67	N
081909	04-03-2019	SCOTT KOCIAN	000004	EC VS CUERO	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	75.00	N
081910	04-03-2019	LA QUINTA INN ABILENE	000004	WILSON, A-	199-11-6411.70-001-911W00	HOTEL EXP	5.45	N
			000004	WILSON, A-	199-11-6411.70-001-922000	HOTEL EXP	102.46	N
Totals for Check 081910							107.91	
081911	04-03-2019	DUANE MARTIN	000004	EC VS	199-36-6299.00-001-991W00	SOFTBALL OFFICIAL	160.00	N
081912	04-03-2019	RANEY ALAN MAXEY	000004	EC VS	199-52-6299.00-001-991W00	SOFTBALL SECURITY	140.00	N
081913	04-03-2019	MCCOY'S BUILDING SUP	002340	9648422	199-11-6399.03-001-922000	WOOD SHOP SUPPLIES/MATERIA	85.55	N
			002339	9648421	199-11-6399.82-001-922000	CONSTRUCTION TECH SUPP	44.11	N
			001766	9648384	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	87.88	N
			002621	9648077	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	3,123.60	N
Totals for Check 081913							3,341.14	
081914	04-03-2019	BRADEN MICAN	000004	EC VS	199-52-6299.00-001-991W00	BASEBALL SECURITY	140.00	N
081915	04-03-2019	MID-AMERICAN RESEAR	002692	0660863-IN	199-51-6317.00-999-999000	GROUNDS SUPPLIES&MATERIAL	283.00	N
081916	04-03-2019	DOMINGO MONTALVO, J	000004	EC VS CUERO	199-36-6299.00-001-991W00	BASEBALL UMPIRE	75.00	N
081917	04-03-2019	JOSEPH L. PENNINGTO	000004	EC VS ROYAL	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	85.00	N
081918	04-03-2019	PINNACLE MEDICAL MA	001310	77692	199-36-6299.02-001-991W00	EXTRA/COCURRICULAR DRUG T	693.00	N
			001310	77692	199-36-6299.02-001-999W00	EXTRA/COCURRICULAR DRUG T	297.00	N
			001310	77692	199-36-6299.02-041-991W00	EXTRA/COCURRICULAR DRUG T	150.00	N
			001310	77692	199-36-6299.02-041-999W00	EXTRA/COCURRICULAR DRUG T	150.00	N
Totals for Check 081918							1,290.00	
081919	04-03-2019	RENAISSANCE AUSTIN	040301	84104548	199-21-6411.00-999-999000	HOTEL RESERVATION	536.28	N
081920	04-03-2019	RESERVE ACCOUNT	002819	22751341	199-41-6399.00-750-999000	DISTRICTWIDE POSTAGE	5,000.00	N
081921	04-03-2019	MELVIN ROSS	000004	EC VS	199-36-6299.00-001-991W00	SOFTBALL OFFICIAL	160.00	N
081922	04-03-2019	DONALD SALYER II	000004	EC VS	199-36-6299.00-001-991W00	BASEBALL UMPIRE	145.00	N
			000004	EC VS	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	145.00	N
Totals for Check 081922							290.00	
081923	04-03-2019	PAUL SANDERS	000004	EC VS	199-36-6299.00-001-991W00	SOFTBALL OFFICIAL	100.00	N
081924	04-03-2019	SCHMIDT IMPLEMENT, I	001879	10538	199-51-6317.00-999-999000	GROUNDS SUPPLIES&MATERIAL	151.90	N
081925	04-03-2019	SCHOOL SPECIALITY IN	002524	208122571222	199-11-6399.00-102-911000	EOY AWARDS	103.98	N
			002472	208122452097	199-11-6399.00-103-911000	GENERAL SUPPLIES	262.94	N
Totals for Check 081925							366.92	
081926	04-03-2019	SERVICE SUPPLY OF VI	002518	701008362	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	112.48	N
			002620	701008265	199-51-6316.00-999-999000	PLUMBING MAINT EXPENSES	174.38	N
				701005201	199-51-6316.00-999-999000	DAMAGED ITEM	-27.68	N
Totals for Check 081926							259.18	
081927	04-03-2019	JESSIE SHAVERS III	000004	EC VS	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	145.00	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
081928	04-03-2019	SHERATON AUSTIN	040301	92162531	199-21-6411.00-999-921000	HOTEL RESERVATION	340.26	N
081929	04-03-2019	LARRY SLEDGE	000004	EC VS	199-36-6299.00-001-991W00	SOFTBALL OFFICIAL	160.00	N
081930	04-03-2019	JEFFREY A SOCHA	000004	EC VS	199-36-6299.00-001-991W00	SOFTBALL ANNOUNCER	25.00	N
			000004	EC VS	199-36-6299.00-001-991W00	SOFTBALL SCOREBOARD	50.00	N
			000004	EC VS	199-36-6299.00-001-991W00	SOFTBALL ANNOUNCER	25.00	N
			000004	EC VS	199-36-6299.00-001-991W00	SOFTBALL ANNOUNCER	25.00	N
			000004	EC VS	199-36-6299.00-001-991W00	SOFTBALL ANNOUNCER	25.00	N
Totals for Check 081930							150.00	
081931	04-03-2019	JUSTIN SOZA	000004	ECHS TRACK	199-36-6299.00-001-991W00	ECHS TRACK MEET SECURITY	157.50	N
			000004	ECMS	199-52-6299.00-041-991W00	ECMS TRACK MEET SECURITY	210.00	N
Totals for Check 081931							367.50	
081932	04-03-2019	SSC SERVICE SOLUTIO	001021	3736100039-APR	199-51-6249.01-999-999000	CUSTODIAL CONTRACT SERVICE	66,452.82	N
081933	04-03-2019	ROBERT STANLEY	000004	EC VS	199-36-6299.00-001-991W00	SOFTBALL UMPIRE	100.00	N
081934	04-03-2019	SULLIVAN SUPPLY SOU	002439	p0028000000795	199-11-6399.71-001-922000	AG SUPPLIES/MATERIALS	242.90	N
081935	04-03-2019	DAVID TAYLOR	000004	EC VS	199-36-6299.00-001-991W00	SOFTBALL UMPIRE	100.00	N
081936	04-03-2019	TEXAS DEPT OF PUBLIC	001626	crs20190216494	199-41-6219.00-720-999000	CRIMINAL HISTORY BACKGROUN	12.00	N
081937	04-03-2019	TEXAS STATE UNIVERSI	000004	ECISD JOB FAIR	199-41-6499.01-750-9990HR	JOB FAIR REG FEE	50.00	N
081938	04-03-2019	UNIFIRST CORPORATIO	002714	8150830916	199-34-6299.00-999-999000	LAUNDRY SERVICE-TRANS STAF	16.64	N
			002714	8150831613	199-34-6299.00-999-999000	LAUNDRY SERVICE-TRANS STAF	16.64	N
			002714	8150832317	199-34-6299.00-999-999000	LAUNDRY SERVICE-TRANS STAF	16.64	N
			002714	8150833020	199-34-6299.00-999-999000	LAUNDRY SERVICE-TRANS STAF	18.50	N
Totals for Check 081938							68.42	
081939	04-03-2019	CARLOS VALDEZ, JR.	000004	EC VS	199-36-6299.00-001-991W00	SOCCER OFFICIAL	165.00	N
081940	04-03-2019	WALSH GALLEGOS TRE	000004	558684	199-41-6211.00-720-999000	LEGAL SERVICES	1,787.60	N
081941	04-05-2019	ACE MART RESTAURAN	002284	7842578	199-11-6399.76-001-922000	HOME EC SUPPLIES	333.35	N
			002284	7843689	199-11-6399.76-001-922000	HOME EC SUPPLIES	384.91	N
Totals for Check 081941							718.26	
081942	04-05-2019	AMAZON CAPITAL	002800	17MKXJQTJPF9	199-11-6399.00-999-9230VI	VISION MATERIALS	42.24	N
			002669	1FL9JYDL996J	199-11-6399.21-001-911000	SCIENCE-SUPPLIES	92.94	N
			002653	14J69XD34KVL	199-11-6399.70-001-922W18	CARPET CHAIR MATS	109.98	N
			002700	1HXJWCTTGYY	199-31-6399.00-001-999000	GUIDANCE-SUPPLIES	341.94	N
			002700	1WPCPYGX4D7	199-31-6399.00-001-999000	GUIDANCE-SUPPLIES	622.50	N
			002748	17D3GM7V9PHT	199-36-6399.99-001-991000	TRAINING SUPPLIES	218.18	N
Totals for Check 081942							1,427.78	
081943	04-05-2019	GABRIEL CAVAZOS	000004	SMSD MEET	199-36-6412.97-001-991000	BOYS TRACK MEALS	400.00	N
081944	04-05-2019	CENTERPOINT ENERGY	001308	DIST (2/25-3/27	199-51-6258.00-999-999000	NATURAL GAS	8,868.22	N
081945	04-05-2019	CITY OF EL CAMPO UTIL	001309	MARCH 2019	199-51-6255.00-999-999000	CITY UTILITIES-WATER,SEWER,G	11,167.62	N
081946	04-05-2019	DOMINOS PIZZA - EL CA	000004	ECMS 6TH	199-11-6498.00-041-911000	STUDENT INCENTIVE	472.00	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
081947	04-05-2019	EL CAMPO PARTS, INC.	001166	158210	199-34-6399.00-999-999000	BUS FLEET REPAIR PARTS/REPAI	159.96	N
				157787	199-34-6399.03-999-999000	CORE DEPOSIT RETURN	-69.46	N
			Totals for Check 081947					
081948	04-05-2019	FAIRFIELD INN & SUITES	000004	UIL OAP	199-36-6411.69-001-999W00	UIL OAP CONTEST HOTEL EXP	211.86	N
				UIL OAP	199-36-6412.69-001-999W00	UIL OAP CONTEST-HOTEL EXP	847.44	N
			Totals for Check 081948					
081949	04-05-2019	O'REILLY AUTO PARTS	002455	0471-221772	199-34-6399.01-999-999000	SHOP SUPPLIES	25.98	N
				0471-222336	199-34-6399.01-999-999000	SHOP SUPPLIES	12.29	N
				0471-221581	199-34-6399.03-999-999000	PARTS/SUPP MAINT & REPAIR BU	30.99	N
				0471-222680	199-34-6399.03-999-999000	PARTS/SUPP MAINT & REPAIR BU	79.43	N
				0471-222576	199-34-6399.03-999-999000	PARTS/SUPP MAINT & REPAIR BU	82.22	N
				Totals for Check 081949				
081950	04-05-2019	RIOUX HARDWARE	001694	579653	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	13.26	N
				579685	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	28.98	N
				579810	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	1.59	N
				579820	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	18.54	N
				579833	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	76.38	N
				579839	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	4.99	N
				580022	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	16.20	N
				580033	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	7.23	N
				580085	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	17.00	N
				580096	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	16.35	N
				580102	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	33.46	N
				580118	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	5.99	N
				580133	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	10.00	N
				580134	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	7.99	N
				580142	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	9.82	N
				580144	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	3.40	N
				580288/	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	6.98	N
				580318	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	3.16	N
				580319	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	2.39	N
				580322	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	1.90	N
580330	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	3.00	N				
580375	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	9.79	N				
580416	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	26.38	N				
Totals for Check 081950						324.78		
081951	04-05-2019	SCHOOL HEALTH CORP	002611	3577855-00	199-33-6399.00-001-999000	NURSE-SUPPLIES	68.50	N
081952	04-05-2019	SUPERIOR MOTOR PAR	001990	9319-310875	199-11-6399.72-001-922000	AUTO TECH SUPPLIES/MATERIAL	43.89	N
				9319-310966	199-11-6399.72-001-922000	RETURN	-18.62	N
Totals for Check 081952						25.27		
081953	04-05-2019	SUTHERLANDS	000004	132244	199-11-6399.00-001-911TEC	TECH SUPP	69.99	N
				131902	199-11-6399.71-041-922000	AG ECMS SUPPLIES/EQUIPMENT	2,196.18	N
				132184	199-11-6399.71-041-922000	AG ECMS SUPPLIES/EQUIPMENT	36.95	N
				132375	199-11-6399.71-041-922000	AG ECMS SUPPLIES/EQUIPMENT	214.66	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			001857	132364	199-11-6399.74-001-922000	HORTICULTURE SUPPLIES/MATE	20.65	N
			001857	132431	199-11-6399.74-001-922000	HORTICULTURE SUPPLIES/MATE	17.70	N
			002445	131847	199-11-6399.80-001-922000	HORTICULTURE SUPPLIES	45.91	N
			002445	132174	199-11-6399.80-001-922000	HORTICULTURE SUPPLIES	47.94	N
			002637	132363	199-11-6399.80-001-922000	HORTICULTURE SUPPLIES	35.03	N
			002637	132411	199-11-6399.80-001-922000	HORTICULTURE SUPPLIES	58.43	N
			002319	131900	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	15.99	N
			002319	131941	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	27.36	N
			002319	131963	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	192.74	N
			002319	132173	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	217.91	N
			002319	132378	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	407.53	N
			002319	132391	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	37.23	N
			002319	132416	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	27.56	N
			002521	131967	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	50.93	N
			002521	132023	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	57.85	N
			002521	132176	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	12.99	N
			002521	132230	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	96.51	N
			002521	132241	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	47.88	N
			002521	132333	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	31.92	N
			002521	132401	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	17.99	N
			002737	132430	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	66.43	N
						Totals for Check 081953	4,052.26	
081954	04-05-2019	TEACHER DIRECT	002682	INV/2019/6196/8	199-11-6399.21-107-911000	SCIENCE CLASSROOM	92.00	N
081955	04-05-2019	UNITED AGRICULTURAL	001246	170879	199-11-6399.81-001-922000	AG BARN SUPPLIES/MATERIALS	14.55	N
			002685	171711	199-36-6399.70-001-922W18	SWINE WATER SYSTEM/GALV	1,569.15	N
						Totals for Check 081955	1,583.70	
081956	04-05-2019	WHARTON CO. ELECTRI	001321	M&T MAR 2019	199-51-6257.00-999-999000	MAINT/TRANS ELECTRICAL SERV	1,320.00	N
081957	04-05-2019	WHARTON CO. ELECTRI	001322	4320133401-	199-51-6257.00-999-999000	ECMS ELECTRICAL SERVICE	11,161.00	N
081958	04-08-2019	AM EXP/AT&T	001590	713A0160869555	199-51-6256.00-999-999000	DISTRICTWIDE PHONE LINE CHA	3,454.41	N
081959	04-08-2019	AM EXP/AT&T	001591	8310006526135	199-51-6259.00-999-999W00	DISTRICT INTERNET CHARGES	2,781.26	N
081960	04-08-2019	AM EXP/AT&T	001622	97954395325410	199-51-6256.00-999-999000	TRANSPORTATION FAX LINE	32.46	N
081961	04-08-2019	AM EXP/AT&T LONG DIS	001623	805382507-JAN	199-51-6256.00-999-999000	DISTRICT LONG DISTANCE CHAR	343.59	N
			001623	085382507-FEB	199-51-6256.00-999-999000	DISTRICT LONG DISTANCE CHAR	269.49	N
						Totals for Check 081961	613.08	
081962	04-08-2019	AM EXP/HVAC MECHANI	001231	SCH022122	199-51-6249.00-999-999000	HVAC MIDDLE SCHOOL-BAS AGR	816.00	N
			001232	SCH022350	199-51-6249.00-999-999000	HVAC SERVICE-SCH SERVICE AG	3,127.50	N
			001233	SCH022123	199-51-6249.00-999-999000	MIDDLE BOILER/WATER HTR	1,267.50	N
			001234	SCH022121	199-51-6249.00-999-999000	ECISD FACILITIES-BAS AGREEME	2,112.00	N
			001235	SCH022124	199-51-6249.00-999-999000	HVAC HUTCHINS-PREV MAINT	381.00	N
						Totals for Check 081962	7,704.00	
081963	04-08-2019	AM EXP/QUILL CORPOR	002386	5004099	199-11-6329.01-107-911000	CLASSROOM SUPPLIES	310.92	N
			002118	4272890	199-11-6399.00-001-911000	GENERAL SUPPLIES-HS CAMPUS	491.41	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			002118	4277932	199-11-6399.00-001-911000	GENERAL SUPPLIES-HS CAMPUS	12.74	N
			002345	4849861	199-11-6399.00-001-911000	GENERAL SUPPLIES-HS CAMPUS	607.24	N
			002358	4849855	199-11-6399.00-001-911000	GENERAL SUPPLIES-HS	989.98	N
			002358	4931411	199-11-6399.00-001-911000	GENERAL SUPPLIES-HS	53.86	N
			002359	4849846	199-11-6399.00-001-911000	GENERAL SUPPLIES-HS	108.72	N
			002359	4851739	199-11-6399.00-001-911000	GENERAL SUPPLIES-HS	39.80	N
			002382	5004275	199-11-6399.00-041-911000	MS SUPPLIES	8.07	N
			002392	5043424	199-11-6399.00-041-911000	MS SUPPLIES	91.49	N
			002393	5004279	199-11-6399.00-041-911000	INSTRUCTIONAL SUPPLIES	10.16	N
			002402	5079958	199-11-6399.00-041-911000	MS SUPPLIES	459.25	N
			002402	5075995	199-11-6399.00-041-911000	MS SUPPLIES	220.82	N
			002402	5118035	199-11-6399.00-041-911000	MS SUPPLIES	97.52	N
			002303	4775342	199-11-6399.00-102-911000	SCHOOL SUPPLIES	215.14	N
			002303	4785175	199-11-6399.00-102-911000	SCHOOL SUPPLIES	55.85	N
			002303	4805205	199-11-6399.00-102-911000	SCHOOL SUPPLIES	271.98	N
			002303	4813377	199-11-6399.00-102-911000	SCHOOL SUPPLIES	2,026.04	N
			002303	4823074	199-11-6399.00-102-911000	SCHOOL SUPPLIES	22.44	N
			002303	4841446	199-11-6399.00-102-911000	SCHOOL SUPPLIES	407.97	N
			002303	4853449	199-11-6399.00-102-911000	SCHOOL SUPPLIES	721.65	N
			002432	5149758	199-11-6399.00-102-911000	INK CARTRIDGES	271.98	N
			002386	5004099	199-11-6399.00-107-911000	CLASSROOM SUPPLIES	288.50	N
			002357	4849858	199-11-6399.04-001-911000	GENERAL SUPPLIES-INK	726.71	N
			002331	4848644	199-11-6399.11-041-911000	ENGLISH SUPPLIES	118.93	N
			002331	4862173	199-11-6399.11-041-911000	ENGLISH SUPPLIES	111.61	N
			002354	4893907	199-11-6399.19-102-911000	MATH SUPPLIES	76.89	N
			002411	5044367	199-11-6399.71-001-922000	AG SUPPLIES/MATERIALS	42.48	N
			002369	4893927	199-12-6399.00-102-911000	INK CARTRIDGES	645.87	N
			002237	4553599	199-12-6399.00-999-911Y00	OFFICE SUPPLIES	200.00	N
			002237	4553599	199-21-6399.00-999-999000	OFFICE SUPPLIES	84.10	N
			002237	4553599	199-21-6399.02-999-999000	OFFICE SUPPLIES	556.25	N
			002237	4553599	199-21-6399.04-999-999000	OFFICE SUPPLIES	500.00	N
			002237	4553599	199-31-6399.01-999-999Y00	OFFICE SUPPLIES	500.00	N
			002237	4553599	199-41-6399.00-750-999000	OFFICE SUPPLIES	720.44	N
			002237	4558449	199-41-6399.00-750-999000	OFFICE SUPPLIES	28.99	N
			002394	4986758	199-41-6399.00-750-999000	ADMINISTRATION OFF SUPP	44.98	N
			002394	5003977	199-41-6399.00-750-999000	ADMINISTRATION OFF SUPP	1,431.38	N
			002394	5005453	199-41-6399.00-750-999000	ADMINISTRATION OFF SUPP	40.76	N
			002394	5007805	199-41-6399.00-750-999000	ADMINISTRATION OFF SUPP	45.99	N
			002394	5018031	199-41-6399.00-750-999000	ADMINISTRATION OFF SUPP	138.55	N
			002394	5018696	199-41-6399.00-750-999000	ADMINISTRATION OFF SUPP	31.60	N
			002437	5115937	199-41-6399.00-750-999000	ADMIN SUPP	45.83	N
			002438	5131568	199-41-6399.00-750-999000	CUSTOM STAMPS	21.99	N
			002438	5191548	199-41-6399.00-750-999000	CUSTOM STAMPS	28.22	N
			002447	5191548	199-41-6399.00-750-999000	ADMIN SUPP	13.33	N
			002484	5327553	199-41-6399.00-750-999000	STORAGE BOXES	210.78	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			002467	5219682	289-11-6399.03-999-924000	SUPPLIES & MATERIALS	616.71	N
			002429	5151332	437-21-6399.00-751-923000	OFFICE SUPPLIES	323.57	N
						Totals for Check 081963	15,089.49	
081964	04-10-2019	ALOFT - CORPUS CHRIS	000004	UIL ACAD MEET	199-36-6411.69-001-999W00	HOTEL EXP-UIL REG ACAD MEET	519.93	N
			000004	UIL ACAD MEET	199-36-6412.69-001-999W00	HOTEL EXP-UIL REG ACAD MEET	866.55	N
						Totals for Check 081964	1,386.48	
081965	04-10-2019	AMAZON CAPITAL	002707	1JMPMXDEJXN4	199-11-6399.00-102-911000	LICE SHAMPOO	189.81	N
			002798	196FKKW4JXEC	199-11-6399.00-107-923000	CLASSROOM MATERIALS	35.29	N
			002734	1FRPT46TYWN	199-11-6399.02-041-911000	TECH APP SUPPLIES	98.46	N
			002710	17D3GM7VX13R	199-11-6399.05-001-922000	FLORAL DESIGN SUPPLIES/MATE	38.55	N
			002762	16CDJFKRXVN3	199-11-6399.05-041-911000	TEEN LEADERSHIP SUPPLIES	63.96	N
			002704	1KQNJVP364J1	199-11-6399.11-001-911000	LANGUAGE ARTS-SUPPLIES	999.40	N
			002704	1M1YXLVH7LY4	199-11-6399.11-001-911000	LANGUAGE ARTS-SUPPLIES	29.07	N
			002481	149PK6Y6DFT3	199-11-6399.13-001-911000	SPEECH & DRAMA SUPPLIES DR	32.24	N
			002563	1MT9LGQNYQR	199-11-6399.19-041-911000	MATH SUPPLIES	219.55	N
				1D3VL3H16MKX	199-11-6399.19-041-911000	RETURN	-59.64	N
			002836	1M4YDF4V3PC6	199-11-6399.19-103-911000	MATH SUPPLIES	84.00	N
			002666	1XXKG1FNW43	199-11-6399.21-001-911000	SCIENCE-SUPPLIES	601.32	N
			002666	1LH7WFLR3VJN	199-11-6399.21-001-911000	SCIENCE-SUPPLIES	27.18	N
			002668	1PMVC3M74QF	199-11-6399.21-001-911000	SCIENCE-SUPPLIES	275.69	N
			002668	1HXJWCTTHF7D	199-11-6399.21-001-911000	SCIENCE-SUPPLIES	269.90	N
			002834	17XJRPPH67WD	199-11-6399.21-103-911000	SCIENCE SUPPLIES	410.00	N
			002835	1N9R3QC1QX6D	199-11-6399.21-103-911000	SCIENCE SUPPLIES	62.88	N
			002706	1FRPT46TT43X	199-11-6399.23-102-911000	PE SUPPLIES	46.80	N
			002812	17MKXJTQJFL4	199-11-6399.23-103-911000	P.E. SUPPLIES	79.95	N
			002708	1XW9QCWNYQ	199-11-6399.35-001-931000	AP MATERIALS	245.00	N
			002713	1M1YXLVHCCL3	199-11-6399.80-001-922000	HORTICULTURE SUPPLIES	96.15	N
			002743	1XRTKTXGYR7N	199-23-6399.00-041-999000	ADMIN SUPPLIES	131.17	N
			002788	1TFYMDNDQ16T	199-36-6399.90-001-991000	OFFICE SUPPLIES	84.04	N
			002673	1PMVC3M749KY	199-36-6399.99-001-991000	TRAINING SUPPLIES	266.75	N
			002673	1PMVC3M7YYW	199-36-6399.99-001-991000	TRAINING SUPPLIES	283.08	N
				1XXKG1FNQ3L3	199-36-6399.99-001-991000	SHORTAGE	-70.21	N
			002759	1JMPMXDJ4TLH	437-31-6339.00-751-923000	TESTING MATERIALS FOR LSSP	138.09	N
						Totals for Check 081965	4,678.48	
081966	04-10-2019	BEST WESTERN CORPU	000004	VAR REG GOLF	199-36-6411.95-001-991000	HOTEL EXP-REG GOLF	250.68	N
			000004	VAR REG GOLF	199-36-6411.95-001-991000	HOTEL EXP-REG GOLF	294.28	N
			000004	VAR REG GOLF	199-36-6412.90-999-991000	HOTEL EXP-REG GOLF	1,089.92	N
						Totals for Check 081966	1,634.88	
081967	04-10-2019	CTAT	002855	300001601	199-23-6411.70-001-922000	MEMBERSHIP	175.00	N
			002856	200004371	199-23-6411.70-001-922000	CONFERENCE REG FEE	450.00	N
						Totals for Check 081967	625.00	
081968	04-10-2019	ALFRED PAVLU	000004	REG TENNIS	199-36-6412.96-001-991000	STUDENT MEALS-REG TENNIS	280.00	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
081969	04-10-2019	RELIANT	001268	1110240357612	199-51-6257.00-999-999000	DISTRICT ELECTRICAL SERVICE	47,587.00	N
081970	04-10-2019	KATRESE SKINNER	000004	UIL REG ACAD	199-36-6412.69-001-999W00	STUDENT MEALS-REG UIL ACAD	325.00	N
081971	04-10-2019	SPRINGHILL SUITES BY	000004	REG TENNIS	199-36-6411.96-001-991000	HOTEL EXP-REG TENNIS	545.00	N
			000004	REG TENNIS	199-36-6412.96-001-991000	HOTEL EXP-REG TENNIS	545.00	N
Totals for Check 081971							1,090.00	
081972	04-10-2019	ANNA ZAHN	041001	TX STATE	199-36-6411.70-001-922000	TRAVEL EXP-TOLLS	7.00	N
			041001	TX STATE	244-11-6499.00-001-922000	FLORAL CERTIFICATION FEES	525.00	N
Totals for Check 081972							532.00	
081973	04-17-2019	GABRIEL VILLARREAL	000004	AREA TRACK	199-36-6412.98-001-991000	GIRLS TRACK MEET	160.00	N
081974	04-17-2019	ADVANCED GRAPHICS	002852	69972	199-11-6399.00-102-911000	DYE CUT SUPPLIES	129.95	N
081975	04-17-2019	AMAZON CAPITAL	002859	1NNRJLVKHG69	199-11-6399.00-001-911000	GENERAL SUPPLIES-HS	50.04	N
			002881	14Y34HMK9XPX	199-11-6399.21-103-911000	SCIENCE SUPPLIES	267.80	N
			002851	13C1MFJQJDDK	199-12-6399.00-041-911000	LIBRARY SUPPLIES	221.98	N
			002864	1MQKTQKX4GT	199-31-6399.01-041-999000	EDUCATIONAL MATERIAL	797.90	N
			002867	1L31FX9RHJYG	199-36-6399.99-001-991000	TRAINING SUPPLIES	35.47	N
Totals for Check 081975							1,373.19	
081976	04-17-2019	ROSS W ANDERSON, D.	000004	REDBIRD	199-00-5752.00-000-900000	REDBIRD FOOTBALL REFUND	40.00	N
081977	04-17-2019	APPLE COMPUTER, INC	002608	AA08610248	199-41-6397.00-750-999TEC	APPLE IPAD PRO	1,099.00	N
			002608	AA11188543	199-41-6397.00-750-999TEC	APPLE IPAD PRO	161.00	N
			002608	AA11865491	199-41-6397.00-750-999TEC	APPLE IPAD PRO	116.00	N
Totals for Check 081977							1,376.00	
081978	04-17-2019	ARAMARK INC	000004	KC00936055	240-35-6219.00-999-999000	FOOD SERVICE EXP	109,805.13	N
081979	04-17-2019	AT&T MOBILITY	001624	826438882X0401	199-51-6256.00-999-999000	CELL PHONE FEES	1,625.26	N
081980	04-17-2019	EDUTYPING	001962	INV-1590	199-11-6399.00-041-911000	RENEWAL LICENSES	1,348.50	N
081981	04-17-2019	RONNIE L. BAINES	000004	EC VS	199-36-6299.00-001-991W00	SOFTBALL OFFICIAL	100.00	N
081982	04-17-2019	BRANDY BEAL	000004	FEB 15-MAR 25	199-23-6411.00-041-999000	INDISTRICT TRAVEL	47.96	N
081983	04-17-2019	WILLIAM BELL	400004	REDBIRD	199-36-6299.00-001-991W00	GAME WORKER-REDBIRD	80.00	N
081984	04-17-2019	BLICK ART MATERIALS,	002676	1326689	199-11-6399.06-001-911000	ART-SUPPLIES	69.27	N
081985	04-17-2019	DAVID BRIGHT	000004	VICTORIA	199-41-6411.00-750-999000	TRAVEL EXP	62.68	N
081986	04-17-2019	SUSIE BROWN	000004	MAR 1-29	199-23-6411.00-001-999000	INDISTRICT TRAVEL	8.18	N
081987	04-17-2019	BURMAX CO., INC.	002641	922684-00	199-11-6399.73-001-922000	COSMETIC SUPPLIES	596.87	N
			002641	922684-01	199-11-6399.73-001-922000	COSMETIC SUPPLIES	100.00	N
			002385	917175-00	199-11-6399.73-001-922000	COSMETIC SUPPLIES	2,890.57	N
			002385	917175-01	199-11-6399.73-001-922000	COSMETIC SUPPLIES	294.04	N
			002385	917175-02	199-11-6399.73-001-922000	COSMETIC SUPPLIES	131.39	N
			002385	917175-03	199-11-6399.73-001-922000	COSMETIC SUPPLIES	38.97	N
Totals for Check 081987							4,051.84	
081988	04-17-2019	MARGARET CAIN	040004	KLEIN ISD	437-31-6411.00-751-923000	TRAVEL EXP	50.58	N
			040004	REG 4	437-31-6411.00-751-923000	TRAVEL EXP	37.06	N
Totals for Check 081988							87.64	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
081989	04-17-2019	CARDINAL'S SPORT TEA	002828	O743314-01	199-36-6399.91-001-991000	BASEBALL SUPPLIES	213.03	N
			001823	O737595-01	199-36-6399.98-001-991000	GIRLS TRACK SUPPLIES	2,407.27	N
Totals for Check 081989							2,620.30	
081990	04-17-2019	KENDALL CARTWRIGHT	000004	CHEER JUDGE	199-36-6497.63-001-991000	CHEER JUDGE	150.00	N
081991	04-17-2019	ROXANNE CAVAZOS	040004	BI DIST	199-36-6412.91-001-9910SB	SOFTBALL MEALS	192.00	N
081992	04-17-2019	CBISD	000004	GIRLS TRACK	199-36-6499.98-001-991000	ENTRY FEE-HS GIRLS TRACK	175.00	N
081993	04-17-2019	CEDAR CREEK HS-BAST	000004	EC VS	199-00-5752.00-000-900000	BASKETBALL PLAYOFF	14.26	N
081994	04-17-2019	CENTERPOINT ENERGY	001308	M&T MARCH	199-51-6258.00-999-999000	NATURAL GAS	451.89	N
081995	04-17-2019	CHALK'S TRUCK PARTS,	001148	869657/1	199-34-6399.00-999-999000	BUS FLEET PARTS	262.55	N
			001148	868316/1	199-34-6399.00-999-999000	BUS FLEET PARTS	795.00	N
			001148	869356/1	199-34-6399.00-999-999000	BUS FLEET PARTS	1,196.32	N
Totals for Check 081995							2,253.87	
081996	04-17-2019	CITY OF EL CAMPO	000004	FEB 2019-PFEIL	199-52-6299.00-001-999000	SRO WAGES	6,393.30	N
			000004	FEB 2019-	199-52-6299.00-041-999000	SRO WAGES	6,309.84	N
Totals for Check 081996							12,703.14	
081997	04-17-2019	COLLINS MUSIC CENTE	002913	90040	199-11-6249.07-041-911000	INSTRUMENT REPAIRS	470.00	N
			002913	90037	199-11-6249.07-041-911000	INSTRUMENT REPAIRS	288.00	N
			002913	90036	199-11-6249.07-041-911000	INSTRUMENT REPAIRS	275.00	N
			002913	81428	199-11-6249.07-041-911000	INSTRUMENT REPAIRS	478.00	N
			002913	90038	199-11-6249.07-041-911000	INSTRUMENT REPAIRS	550.00	N
			002913	81429	199-11-6249.07-041-911000	INSTRUMENT REPAIRS	455.00	N
			002913	81425	199-11-6249.07-041-911000	INSTRUMENT REPAIRS	571.00	N
			002913	81427	199-11-6249.07-041-911000	INSTRUMENT REPAIRS	472.00	N
			002913	81426	199-11-6249.07-041-911000	INSTRUMENT REPAIRS	486.00	N
			002913	90042	199-11-6249.07-041-911000	INSTRUMENT REPAIRS	140.00	N
			002913	90039	199-11-6249.07-041-911000	INSTRUMENT REPAIRS	315.00	N
Totals for Check 081997							4,500.00	
081998	04-17-2019	WAYNE CONDRA	000004	NEEDVILLE	199-36-6411.90-999-991000	TRAVEL EXP	44.36	N
			400004	4/10-4/12	199-36-6411.90-999-991000	TRAVEL EXP	228.57	N
Totals for Check 081998							272.93	
081999	04-17-2019	CONTRACT PAPER GRO	002718	43007250301	199-11-6399.00-041-911000	MS COPY PAPER	2,392.00	N
082000	04-17-2019	JOEY CROW	000004	EC VS SEALY	199-36-6299.00-001-991W00	SOFTBALL OFFICIAL	100.00	N
082001	04-17-2019	D&D COMMERCIAL REB	002790	53587	199-34-6399.00-999-999000	REBUILT ALTERNATORS	225.00	N
082002	04-17-2019	DEMCO, INC.	002753	6588027	199-12-6399.00-102-911000	LIBRARY SUPPLIES	554.24	N
082003	04-17-2019	DSG NURSERY	002156	642858	199-11-6399.74-001-922000	HORT SUPPLIES	100.00	N
082004	04-17-2019	DSS DRIVING SAFETY S	001251	19-1470892	199-34-6299.00-999-999000	DRUG TESTING-DRIVERS	100.00	N
			001251	19-1470976	199-34-6299.00-999-999000	DRUG TESTING-DRIVERS	50.00	N
			001251	18-145959	199-34-6299.00-999-999000	DRUG TESTING-DRIVERS	250.00	N
Totals for Check 082004							400.00	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082005	04-17-2019	E.A. COLLINS AND SONS	002832	63298	199-51-6299.00-999-999000	MYATT ROOF LADDER	400.00	N
082006	04-17-2019	ECHS CO-CURRICULAR	000004	DIST ERROR-	199-00-5749.00-000-900000	DISTRICT REFUND-ERROR IN DE	3,417.47	N
082007	04-17-2019	ECHS CULINARY ARTS	400004	TEACHER APP	199-41-6499.00-702-999000	TEACHER APP LUNCHEON	288.00	N
082008	04-17-2019	ECHS GENERAL PRINCI	000004	GIRLS TRACK	199-36-6412.98-001-991000	LADYBIRD TRACK DIST REFUND	180.00	N
082009	04-17-2019	EL CAMPO LEADER NE	001315	ACCT 1463	199-41-6499.00-720-999000	ADVERTISEMENTS/PUBLIC NOTI	150.00	N
			001315	ACCT 2500	199-41-6499.00-720-999000	ADVERTISEMENTS/PUBLIC NOTI	436.55	N
Totals for Check 082009							586.55	
082010	04-17-2019	EL CAMPO LEADER NE	002226	ACCT 3738	199-12-6299.00-107-911000	SUBSCRIPTION RENEWAL	50.00	N
082011	04-17-2019	EPES SOFTWARE	002801	4889	437-11-6299.01-751-923000	ACCOUNTING SOFTWARE	107.00	N
082012	04-17-2019	TERESE FAAS	000004	VICTORIA	199-41-6411.00-750-9990HR	TRAVEL EXP	62.68	N
082013	04-17-2019	FASTENAL COMPANY	002809	TXELC41125	199-11-6399.70-001-922W18	BANDSAW	119.34	N
082014	04-17-2019	JANA FERNANDEZ	400004	3/19-3/20-REG 4	199-13-6411.00-041-911000	TRAVEL EXP	179.86	N
082015	04-17-2019	MARK FREEMAN	000004	3/19-3/20-REG 4	199-23-6411.00-041-999000	TRAVEL EXP	88.30	N
			000004	VICTORIA	199-23-6411.00-041-999000	TRAVEL EXP	62.68	N
Totals for Check 082015							150.98	
082016	04-17-2019	TODD FUECHEC	000004	REG 4	199-23-6411.00-001-999000	TRAVEL EXP	89.08	N
082017	04-17-2019	DANIEL GARZA	040004	EC VS SEALY	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	145.00	N
082018	04-17-2019	GRISELDA GARZA	000004	DEC 3-MAR 27	199-34-6411.00-999-999000	INDISTRICT TRAVEL	113.37	N
			000004	MAR 19-21	199-34-6411.00-999-999000	TRAVEL EXP	44.16	N
Totals for Check 082018							157.53	
082019	04-17-2019	GCR TIRES & SERVICE	001186	624-20573	199-34-6249.00-999-999000	BUS FLEET REPAIR & SERVICE	101.50	N
082020	04-17-2019	GENERAL BINDING COR	002771	541739	199-11-6299.00-107-911000	ULTIMA RENEWAL	379.95	N
			002777	2824566	199-11-6399.00-107-911000	LAMINATING FILM	576.80	N
Totals for Check 082020							956.75	
082021	04-17-2019	GOODHEART-WILLCOX	002632	01665641	199-11-6399.70-001-922W18	TEXTBOOKS	2,669.40	N
082022	04-17-2019	GOPHER SPORT	002865	9586615	199-11-6399.23-041-911000	PE SUPPLIES	201.06	N
082023	04-17-2019	JOEY GREGORY	000004	DERBY DOLL	199-36-6497.61-001-991000	DERBY DOLL JUDGE	250.00	N
082024	04-17-2019	HOLLY GUTHRIE	000004	TSA STATE	199-36-6412.17-041-999000	TSA STATE CONF MEALS	875.00	N
082025	04-17-2019	BRENDA HARP	000004	VICTORIA	199-13-6411.00-103-911000	TRAVEL EXP	62.68	N
082026	04-17-2019	HCTRA	001177	011907066678	199-34-6411.00-999-999000	TOLL CHARGES	51.00	N
			001177	011907078429	199-34-6411.00-999-999000	TOLL CHARGES	51.00	N
Totals for Check 082026							102.00	
082027	04-17-2019	NANCY HEFLEY	000004	FEB 26-APR 4	199-11-6411.00-001-911000	INDISTRICT TRAVEL	19.62	N
082028	04-17-2019	HISPANIC EDUCATION P	002825	ECHS	199-23-6499.00-001-999000	ADMIN-MISC OPERATING EXP	300.00	N
			002804	ECISD ADMIN	199-41-6499.00-720-999000	TABLE-HEP PROJECT SUPPORTE	300.00	N
Totals for Check 082028							600.00	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082029	04-17-2019	KRISTIN HOLTON	000004	SAN ANTONIO	459-13-6411.00-751-923000	TRAVEL EXP	84.91	N
082030	04-17-2019	HOTSY/CARLSON EQUIP	001252	94345	199-34-6299.00-999-999000	WASH RACK SERVICE/MAINTENA	154.25	N
082031	04-17-2019	INSECT LORE, INC.	002797	INV320430	199-11-6399.21-103-911000	CATERPILLARS	79.15	N
082032	04-17-2019	IRON MOUNTAIN	001218	ANKY313(APR)	199-51-6299.00-999-999000	RECORD STORAGE CONTRACT	569.30	N
082033	04-17-2019	JANAK'S WELDING SUP	002600	23762	199-11-6399.22-001-922000	WELDING SUPPLIES/MATERIALS	750.00	N
			001255	23775	199-11-6399.22-001-922000	WELDING SUPPLIES/MATERIALS	300.00	N
Totals for Check 082033							1,050.00	
082034	04-17-2019	OSCAR JIMENEZ	040004	EC VS SEALY	199-36-6299.00-001-991W00	SOFTBALL OFFICIAL	100.00	N
082035	04-17-2019	NATASHA KRENEK	040004	DALLAS-FCCLA	199-36-6411.70-001-922000	TRAVEL EXP	158.37	N
082036	04-17-2019	RUSSELL KRENEK	400004	BELLVILLE	199-36-6411.91-001-991000	TRAVEL E	68.67	N
082037	04-17-2019	KYRISH TRUCK CENTER	002947	X501012825:01	199-34-6399.00-999-999000	BUS REPAIR SUPPLIES	168.87	N
082038	04-17-2019	NATHAN KUBES	400004	EC VS	199-52-6299.00-001-991W00	BASEBALL SECURITY	140.00	N
082039	04-17-2019	LONGHORN BUS SALES	001243	R180001322:01	199-34-6249.00-999-999000	BUS REPAIRS	478.08	N
082040	04-17-2019	JENNIFER LOVEDAY	040004	FEB 21-MAR 19	199-52-6411.00-999-999000	INDISTRICT TRAVEL	23.38	N
			040004	MAR 20-APR 8	199-52-6411.00-999-999000	INDISTRICT TRAVEL	25.78	N
Totals for Check 082040							49.16	
082041	04-17-2019	THE MASTER TEACHER,	002805	116768813	199-41-6499.00-720-999000	SIGNATURE GOLDEN APPLE	115.43	N
082042	04-17-2019	MATHWARM-UPS.COM	002868	15171	199-11-6399.19-102-911000	MATH MATERIAL	490.00	N
082043	04-17-2019	KENDRICK DEPREE MAT	040004	EC VS SEALY	199-52-6299.00-001-991W00	SOFTBALL SECURITY	140.00	N
082044	04-17-2019	MCCI	002651	00016889	199-11-6299.00-001-911TEC	ALR-ECHS Guidance Scanning S/W	1,392.30	N
082045	04-17-2019	MEGAN MCDONALD	040004	NRG	199-11-6411.00-001-911000	NRG TRAVEL	79.46	N
082046	04-17-2019	KALIE MOLINA	000004	VICTORIA	199-13-6411.00-102-911000	TRAVEL EXP	57.77	N
082047	04-17-2019	DEBBIE MONDANE	000004	FEB 26-MAR 29	386-11-6411.00-999-923000	INDISTRICT TRAVEL	610.18	N
082048	04-17-2019	RMA TOLL PROCESSING	001175	100001392461	199-34-6411.00-999-999000	TOLL FEES-BUS FLEET/DIS VEHI	4.54	N
082049	04-17-2019	N & N SHARPENING	001108	22796	199-51-6299.00-999-999000	CONTRACT SHARPENING SERVI	85.64	N
082050	04-17-2019	NATIONAL BUGMOBILES	001286	656305	199-51-6299.00-999-999000	PEST QUARTERLY	150.00	N
			001286	656304	199-51-6299.00-999-999000	PEST QUARTERLY	100.00	N
			001286	656303	199-51-6299.00-999-999000	PEST QUARTERLY	350.00	N
			001286	655616	199-51-6299.00-999-999000	PEST QUARTERLY	1,975.00	N
Totals for Check 082050							2,575.00	
082051	04-17-2019	NATIONAL BUGMOBILES	001278	MARCH 2019	199-51-6299.00-999-999000	PEST MONTHLY	385.00	N
082052	04-17-2019	LAURA OCANAS	400004	MAR 4-29	199-23-6411.00-107-999000	INDISTRICT TRAVEL	20.27	N
082053	04-17-2019	OFFICE DEPOT	002907	300977110001	199-11-6399.00-103-911000	SCIENCE / GENERAL SUPPLIES	53.60	N
			002775	296999999001	199-11-6399.00-107-911000	CLASSROOM SUPPLIES	645.40	N
			002775	297000299001	199-11-6399.00-107-911000	CLASSROOM SUPPLIES	39.72	N
			002907	300977110001	199-11-6399.21-103-911000	SCIENCE / GENERAL SUPPLIES	39.82	N
Totals for Check 082053							778.54	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082054	04-17-2019	ORIENTAL TRADING CO	002772	695596468-01	199-11-6498.00-107-911000	SUPPLIES AWARDS	418.12	N
			002773	695596444-01	199-12-6399.00-107-911000	LIBRARY SUPPLIES	118.53	N
Totals for Check 082054							536.65	
082055	04-17-2019	JACLYNN CLAIRE PAGE	040004	DERBY DOLL	199-36-6299.61-001-991000	DERBY DOLL JUDGE	250.00	N
082056	04-17-2019	ALFRED PAVLU	040004	BUS PHY REIM	199-34-6216.00-999-999000	BUS PHYSICAL REIM	125.00	N
082057	04-17-2019	JOSEPH L. PENNINGTO	040004	EC VS	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	145.00	N
			040004	EC VS	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	85.00	N
Totals for Check 082057							230.00	
082058	04-17-2019	REYNA PEREZ	000004	EC VS SEALY	199-52-6299.00-001-991W00	BASEBALL SECURITY	140.00	N
082059	04-17-2019	PINNACLE MEDICAL MA	001310	77814	199-36-6299.02-001-999W00	EXTRA/COCURRICULAR DRUG T	30.00	N
082060	04-17-2019	POCKET NURSE ENTER	002099	1089190-1	199-11-6397.70-001-922000	PULSE OXIMETER;MOBILE CART	3,054.66	N
			002099	1089190-1	199-11-6399.77-001-922000	PULSE OXIMETER;MOBILE CART	388.46	N
			002099	1089189-1	199-11-6399.77-001-922000	PULSE OXIMETER;MOBILE CART	10.75	N
Totals for Check 082060							3,453.87	
082061	04-17-2019	LINDSEY POENITZSCH	040004	GALVESTON-	199-36-6411.70-001-922000	TRAVEL EXP	242.89	N
			040004	DALLAS-FCCLA	199-36-6411.70-001-922000	TRAVEL EXP	153.05	N
Totals for Check 082061							395.94	
082062	04-17-2019	BECKY POPP	000004	SEPT 1-APR 10	199-41-6411.00-750-999000	INDISTRICT TRAVEL	104.95	N
			000004	TASBO	199-41-6411.00-750-999000	TRAVEL EXP	539.98	N
Totals for Check 082062							644.93	
082063	04-17-2019	PRECISION DATA PROD	002751	5428	199-11-6399.19-001-911000	MATH-SUPPLIES	299.50	N
082064	04-17-2019	THE PRO SHOP	002821	66728	199-36-6399.95-001-991000	GOLF BALLS	999.00	N
082065	04-17-2019	R & R PRINTING & GRAP	002750	49550	199-11-6399.00-001-911000	GENERAL SUPPLIES-HS CAMPUS	315.90	N
			002829	49479	199-11-6399.00-041-911000	MS SUPPLIES-BIND MATERIALS	16.90	N
			002884	49501	199-11-6399.00-041-911000	ENVELOPES	196.65	N
Totals for Check 082065							529.45	
082066	04-17-2019	REALLY GOOD STUFF, L	002754	6853440	199-11-6399.15-102-911000	READING SUPPLIES	304.01	N
082067	04-17-2019	REGION 3 EDUC. SERVI	002366	050695	199-13-6411.00-041-911000	STAFF DEVELOPMENT-REG FEE	75.00	N
			002366	050696	199-13-6411.00-041-911000	STAFF DEVELOPMENT-REG FEE	75.00	N
Totals for Check 082067							150.00	
082068	04-17-2019	REGION 4 EDUC. SERVI	002321	13711133	437-31-6411.00-751-923000	WORKSHOP REG FEE	35.00	N
082069	04-17-2019	REGIONAL STEEL PROD	002580	573514	199-11-6399.22-001-922000	WELDING SUPPLIES/MATERIALS	1,260.96	N
082070	04-17-2019	RODOLFO RIOS, JR	000004	EC VS	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	85.00	N
082071	04-17-2019	ROTARY CLUB OF EL CA	000004	8235	199-41-6495.00-701-999000	DUES-K. WATERS	165.00	N
082072	04-17-2019	RUSH BUS CENTERS	001164	3014533625	199-34-6399.00-999-999000	PARTS/SUPP MAINT & REPAIR BU	26.90	N
082073	04-17-2019	DONALD SALYER II	040004	EC VS SEALY	199-36-6299.00-001-991W00	BASEBALL GAME OFFICIAL	145.00	N
082074	04-17-2019	SCHMIDT IMPLEMENT, I	001879	10802	199-51-6317.00-999-999000	GROUNDS SUPPLIES&MATERIAL	119.94	N
082075	04-17-2019	APRIL SCHMIDT	000004	CORPUS	199-36-6411.70-001-922000	TRAVEL EXP	151.88	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082076	04-17-2019	SCHOOL HEALTH CORP	002635	3579958-01	199-11-6397.70-001-922W18	W/A SPOT VITAL SIGNS&STAND	2,771.40	N
			002635	3579958-00	199-11-6399.70-001-922W18	W/A SPOT VITAL SIGNS&STAND	569.62	N
Totals for Check 082076							3,341.02	
082077	04-17-2019	SCHOOL NURSE SUPPL	002736	0732708-IN	199-33-6399.00-041-999000	NURSE SUPPLIES	165.40	N
082078	04-17-2019	SCHOOL SPECIALITY IN	002389	208122393412	199-11-6329.01-107-911000	CLASSROOM SUPPLIES	518.82	N
			002389	208122393412	199-11-6329.11-107-911000	CLASSROOM SUPPLIES	100.73	N
			002389	208122626649	199-11-6329.11-107-911000	CLASSROOM SUPPLIES	19.33	N
			002389	208122648699	199-11-6329.11-107-911000	CLASSROOM SUPPLIES	105.50	N
			002776	208122652625	199-11-6399.00-107-911000	CLASSROOM SUPPLIES	148.44	N
			002776	208122652625	199-11-6399.21-107-911000	CLASSROOM SUPPLIES	18.56	N
			002776	208122652625	199-11-6399.23-107-911000	CLASSROOM SUPPLIES	7.54	N
			002776	208122652625	199-11-6498.00-107-911000	CLASSROOM SUPPLIES	10.32	N
Totals for Check 082078							929.24	
082079	04-17-2019	SERVICE SUPPLY OF VI	002841	701010401	199-51-6316.00-999-999000	PLUMBING MAINT EXPENSES	312.12	N
			002841	701010497	199-51-6316.00-999-999000	PLUMBING MAINT EXPENSES	289.42	N
Totals for Check 082079							601.54	
082080	04-17-2019	JESSIE SHAVERS III	040004	EC VS	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	145.00	N
082081	04-17-2019	SHERATON FORT WORT	040004	TSA STATE	199-36-6411.17-041-999000	HOTEL EXP	728.16	N
			040004	TSA STATE	199-36-6412.17-041-999000	HOTEL EXP	1,456.32	N
Totals for Check 082081							2,184.48	
082082	04-17-2019	AUBRIE SHUGART	040004	DERBY DOLL	199-36-6299.61-001-991000	DERBY DOLL JUDGE	250.00	N
082083	04-17-2019	JEFFREY A SOCHA	400004	EC VS	199-36-6299.00-001-991W00	SOFTBALL ANNOUNCER	25.00	N
			044004	EC VS SEALY	199-36-6299.00-001-991W00	SOFTBALL ANNOUNCER	25.00	N
Totals for Check 082083							50.00	
082084	04-17-2019	SULLIVAN SUPPLY SOU	002439	P0046000012004	199-11-6399.71-001-922000	AG SUPPLIES/MATERIALS	86.44	N
			002441	P0046000012290	199-11-6399.81-001-922000	AG SUPPLIES/MATERIALS-SHOW	389.64	N
			001378	PSI109144	199-11-6399.81-001-922000	AG BARN SUPPLIES/MATERIALS	1,275.00	N
Totals for Check 082084							1,751.08	
082085	04-17-2019	SUPER 8 COLLEGE STA	400004	POULTRY	199-36-6411.70-001-922000	POULTRY SCIENCE CONTEST-HO	93.28	N
			400004	POULTRY	199-36-6412.70-001-922000	POULTRY SCIENCE CONTEST HO	203.02	N
Totals for Check 082085							296.30	
082086	04-17-2019	TASPA	040004	300004923	199-41-6495.00-750-9990HR	DUES	110.00	N
082087	04-17-2019	DAVID TAYLOR	400004	EC VS	199-36-6299.00-001-991W00	SOFTBALL GAME OFFICIAL	100.00	N
082088	04-17-2019	TEACHER DIRECT	002774	INV/2019/7172/9	199-11-6399.21-107-911000	CLASSROOM SUPPLIES	73.50	N
082089	04-17-2019	TELECOMMUNICATIONS	001023	125725085-	199-51-6259.00-999-999W00	MAINT INTERNET SERVICE	72.73	N
082090	04-17-2019	TFS LEASING A PGM O F	001481	63147292-APRIL	437-21-6269.00-751-923000	COPIER LEASE-GARWOOD CAMP	124.95	N
082091	04-17-2019	LINDA THURMOND	400004	SAN ANTONIO	199-13-6411.00-999-9230VI	TRAVEL EXP	256.35	N
082092	04-17-2019	BRENDA TOMPKINS	040004	JAN 8-0-MAR 29	240-35-6411.00-999-999000	INDISTRICT TRAVEL	93.20	N
082093	04-17-2019	TRIARCO	002732	347933	199-11-6399.06-041-911000	ART SUPPLIES	644.28	N
			002732	345036	199-11-6399.06-041-911000	ART SUPPLIES	68.96	N
Totals for Check 082093							713.24	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082094	04-17-2019	ELIZABETH TUPA	400004	VICTORIA	199-23-6411.00-102-999000	TRAVEL EXP	62.68	N
082095	04-17-2019	TXTAG	002916	304782874	199-34-6411.00-999-999000	TOLL FEES	6.07	N
082096	04-17-2019	UNIFIRST CORPORATIO	002714	8150833722	199-34-6299.00-999-999000	LAUNDRY SERVICE-TRANS STAF	18.50	N
			002714	8150834422	199-34-6299.00-999-999000	LAUNDRY SERVICE-TRANS STAF	18.50	N
Totals for Check 082096							37.00	
082097	04-17-2019	WALSH GALLEGOS TRE	040004	558685	437-41-6211.00-751-923000	LEGAL SERVICES-SP ED	88.50	N
082098	04-17-2019	KELLY WATERS	040004	MAR 19-20;APR	199-41-6411.00-701-999000	TRAVEL EXP	150.42	N
			040004	APR 3-5	199-41-6411.00-701-999000	TRAVEL EXP	187.02	N
Totals for Check 082098							337.44	
082099	04-17-2019	ERIN WELLS	000004	CHEER JUDGE	199-36-6497.63-001-991000	CHEER JUDGE	150.00	N
082100	04-17-2019	WHARTON I. S. D.	002822	ECISD	199-34-6411.00-999-999000	TRANSFINDER TRAINING	2,000.00	N
082101	04-17-2019	LANISE WILLIAMS	040004	OBSERVE	199-13-6411.00-102-911000	TRAVELE XP	46.33	N
082102	04-17-2019	MICHELLE WILSON	040004	SWIM MEET	199-36-6299.00-001-991W00	SWIM MEET TIMER	25.00	N
082103	04-17-2019	KIM WOOD	040004	NOV 1-APR 11	199-41-6411.00-750-999000	INDISTRICT TRAVEL	50.64	N
082104	04-17-2019	JENNA ZABODYN	040004	DD REIM	199-36-6399.61-001-991000	DERBY DOLL SUPP REIM	593.99	N
082105	04-22-2019	GABRIEL CAVAZOS	400004	BOYS REG	199-36-6412.97-001-991000	BOYS REGIONAL TRACK MEALS	140.00	N
082106	04-22-2019	FASTENAL COMPANY	002795	TXELC41124	244-11-6397.00-001-922000	INVENTORY ITEM-SAW	1,499.99	N
			002795	TXELC41124	244-11-6399.00-001-922000	SUPPLIES	493.03	N
Totals for Check 082106							1,993.02	
082107	04-22-2019	HAMPTON INN & SUITES	000004	GIRLS REG	199-36-6411.98-001-991000	GIRLS REG TRACK HOTEL	311.74	N
			000004	GIRLS REG	199-36-6412.98-001-991000	GIRLS REG TRACK HOTEL	601.68	N
Totals for Check 082107							913.42	
082108	04-22-2019	LA QUINTA INN & SUITE	000004	BOYS REG	199-36-6411.97-001-991000	BOYS REG TRACK HOTEL	188.68	N
			000004	BOYS REG	199-36-6412.97-001-991000	BOYS REG TRACK HOTEL	188.68	N
Totals for Check 082108							377.36	
082109	04-22-2019	SCHULMAN'S MBG BAY	040004	ECMS UIL	199-11-6498.00-041-911000	ECMS INCENTIVE UIL TRIP	600.00	N
082110	04-22-2019	WEX BANK	001155	58666320	199-34-6311.00-999-999000	DISTRICT VEHICLE FUEL	230.73	N
082111	04-22-2019	SPRINGHILL SUITES AU	040004	UIL STATE	199-36-6411.69-001-999W00	UIL STATE JOURNALISM HOTEL	138.11	N
			040004	UIL STATE	199-36-6412.69-001-999W00	UIL STATE JOURNALISM HOTEL	414.33	N
Totals for Check 082111							552.44	
082112	04-22-2019	LORIE VAN GORP	040004	UIL STATE	199-36-6412.69-001-999W00	UIL STATE JOURNALISM MEALS	222.00	N
082113	04-30-2019	ACCURATE WATER, INC.	002380	65846	199-51-6299.00-999-999000	WATER TREATMENT	38.80	N
082114	04-30-2019	ACE MART RESTAURAN	002634	7844085	199-11-6399.70-001-922W18	FOOD PROCESSOR	1,705.63	N
			002896	7844458	199-11-6399.76-001-922000	PANS-HOME EC	581.97	N
			002897	7844459	199-11-6399.76-001-922000	HOME EC-CUTTING BOARDS;PAN	138.30	N
Totals for Check 082114							2,425.90	
082115	04-30-2019	AFFORDABLE LINE STRI	003002	190405	199-51-6299.00-999-999000	M-LANE PRESSURE WASHING	350.00	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082116	04-30-2019	ALL AMERICAN SPORTS	002752	60376407	199-36-6399.94-001-991000	FOOTBALL SUPPLIES	2,519.70	N
			002756	60375735	199-36-6399.94-041-991000	MS FOOTBALL SUPPLIES	3,060.00	N
Totals for Check 082116							5,579.70	
082117	04-30-2019	AMAZON CAPITAL	002893	13RXXLW3R14L	199-11-6399.00-102-923000	IPAD CASE	27.95	N
			002912	1VHXCX9YRHR6	199-11-6399.00-103-923000	CLASSROOM MATERIALS	36.69	N
			002966	1RCL9GGPTP6J	199-11-6399.00-999-9230VI	VISION MATERIALS	111.26	N
			002970	11RQ9TRMJFFK	199-11-6399.00-999-9230VI	VISION MATERIALS	36.68	N
			002951	1FJ46PGMDYLR	199-11-6399.09-103-911000	MUSIC SUPPLIES	111.11	N
			002972	13KCTHGCQXG	199-11-6399.15-102-911000	READING / MATH SUPPLIES	894.24	N
			002839	13C1MFJQLQ1J	199-11-6399.19-102-911000	MATH MATERIAL	391.16	N
			002914	1WJ74QNPGF33	199-11-6399.19-102-911000	MATH MATERIAL	302.49	N
			002972	13KCTHGCQXG	199-11-6399.19-102-911000	READING / MATH SUPPLIES	894.24	N
			002880	13C1MFJQJNCC	199-11-6399.21-103-911000	SCIENCE SUPPLIES	47.75	N
			002709	1JDQ6CYM-	199-11-6399.35-001-921000	AP & G/T MATERIALS	285.25	N
			002709	1JDQ6CYM-	199-11-6399.35-001-931000	AP & G/T MATERIALS	855.75	N
			002838	1L31FX9RJY9F	199-12-6399.00-041-911000	LIBRARY SUPPLIES	485.04	N
			002983	1GKH-JK7T-	199-12-6495.00-999-911Y00	DRY ERASE BOARD	39.99	N
			002848	1L31FX9RDRXH	199-31-6399.00-041-999000	COUNSELOR SUPPLIES	32.97	N
			002948	19RDHTL3RC49	199-31-6399.00-102-999000	GUIDANCE SUPPLIES	97.82	N
			002946	1WT1C3KP4CH1	199-31-6399.00-103-999000	GUIDANCE SUPPLIES	32.95	N
			002830	1VHXCX9YGJN6	199-31-6399.01-041-999000	COUNSELOR SUPPLIES	55.14	N
			002830	1WG93RTNQW6	199-31-6399.01-041-999000	COUNSELOR SUPPLIES	9.95	N
			002878	11464V4RDJXW	199-33-6399.00-103-999000	HEALTH SUPPLIES	74.04	N
			002820	1N9R-3QC1-	199-41-6399.01-701-999000	BOOKS FOR LEADERSHIP	452.16	N
			003013	1LCM3KMNN7Q	199-41-6499.00-720-999000	EMPLOYEE RECOGNITION AWAR	137.41	N
Totals for Check 082117							5,412.04	
082118	04-30-2019	AMAZON CAPITAL	002779	1PF9-GWVK-	199-11-6397.35-001-931SCI	INVENTORY ITEMS-TOOL BOXES	1,448.10	N
082119	04-30-2019	AMERICAN EXPRESS	043003	DRURY	199-13-6411.35-001-911Y00	HOTEL RESERVATION	155.17	N
082120	04-30-2019	APPLE COMPUTER, INC	002974	AA14541766	199-21-6399.00-999-999TEC	MISC NETWORK SUPPLIES/EQUI	548.00	N
082121	04-30-2019	AQUA BEVERAGE CO/O	001314	904338	199-21-6499.00-999-999000	WATER COOLER RENTAL/WATER	37.94	N
			001314	904328	199-41-6499.00-720-999000	WATER COOLER RENTAL/WATER	18.49	N
Totals for Check 082121							56.43	
082122	04-30-2019	AT&T LONG DISTANCE	001623	085382507-MAR	199-51-6256.00-999-999000	DISTRICT LONG DISTANCE CHAR	809.89	N
082123	04-30-2019	KAYLA BABCOCK	043002	77940597	199-11-6499.30-103-925000	ESL CERTIFICATION	118.87	N
082124	04-30-2019	AMY BAILEY	000004	FEB 25-APR 24	437-31-6411.00-751-923000	INDISTRICT TRAVEL	151.46	N
082125	04-30-2019	CLARA BAKER	043002	TEEN COURT	199-11-6411.00-001-911000	MEAL EXP	33.46	N
			042901	TRAVEL TO 3/21	199-31-6411.40-999-924000	INDISTRICT TRAVEL	37.11	N
Totals for Check 082125							70.57	
082126	04-30-2019	BAYES ACHIEVEMENT C	043002	27882	315-11-6216.01-751-923000	APRIL RESIDENTIAL PLACEMENT	18,012.30	N
			043002	27954	315-11-6216.01-751-923000	MARCH SPEECH THERAPY	110.00	N
			043002	27888	315-11-6216.10-751-923000	APRIL RESIDENTIAL PLACEMENT	19,062.90	N
			043002	27959	315-11-6216.10-751-923000	MARCH SPEECH THERAPY	330.00	N
Totals for Check 082126							37,515.20	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082127	04-30-2019	WILLIAM BELL	044004	REDBIRD	199-36-6299.00-001-999W00	REDBIRD FOOTBALL CUSTODIAN	80.00	N
082128	04-30-2019	BEST WESTERN PLUS A	040004	STATE TRACK	199-36-6411.97-001-991000	HOTEL EXP-STATE TRACK	137.15	N
			040004	STATE TRACK	199-36-6412.97-001-991000	HOTEL EXP--STATE TRACK	137.15	N
Totals for Check 082128							274.30	
082129	04-30-2019	BILL OVERALL & ASSOCI	002693	2593	199-41-6499.00-720-999000	SERVICE PINS	2,437.45	N
082130	04-30-2019	BLICK ART MATERIALS,	002677	1325286	199-11-6399.06-001-911000	ART-SUPPLIES	1,187.15	N
			002677	1364401	199-11-6399.06-001-911000	ART-SUPPLIES	6.78	N
			002677	1461462	199-11-6399.06-001-911000	ART-SUPPLIES	2.26	N
Totals for Check 082130							1,196.19	
082131	04-30-2019	AMY B. BOSSE	000004	3/26-3/26	437-21-6411.00-751-923000	INDISTRICT TRAVEL	33.03	N
			000004	3/27;4/3/4/22	437-21-6411.00-751-923000	TRAVEL EXP	135.06	N
Totals for Check 082131							168.09	
082132	04-30-2019	BOUND TO STAY BOUN	002503	109649	270-12-6639.35-103-924000	LIBRARY BOOKS	1,945.20	N
			002503	110971	270-12-6639.35-103-924000	LIBRARY BOOKS	89.99	N
			002503	112253	270-12-6639.35-103-924000	LIBRARY BOOKS	110.81	N
Totals for Check 082132							2,146.00	
082133	04-30-2019	TANYA BURROW	000004	AUSTIN/TLA	199-12-6411.00-041-911000	TRAVEL EXP	542.04	N
082134	04-30-2019	CAMT	043002	1 ECMS	255-13-6411.35-041-911000	CONFERENCE REGISTRATION	195.00	N
			043002	5 NORTHSIDE	255-13-6411.35-103-911000	CONFERENCE REGISTRATIONS	975.00	N
Totals for Check 082134							1,170.00	
082135	04-30-2019	COURTNEY CAPAK	042901	LAMP WEBINAR	313-13-6411.00-751-823000	WORKSHOP REGISTRATIONS	35.00	N
082136	04-30-2019	GABRIEL CAVAZOS	400044	STATE TRACK	199-36-6412.97-001-991000	STATE TRACK MEALS	90.00	N
082137	04-30-2019	KASSIE CERNY	000004	SAM HOUSTON	199-13-6411.00-041-911000	TRAVEL EXP	153.69	N
082138	04-30-2019	CHALK'S TRUCK PARTS,	001148	872266/1	199-34-6399.00-999-999000	BUS FLEET PARTS	135.00	N
			003023	872033/1	199-34-6399.00-999-999000	BUS FLEET PARTS-REPAIRS	4,385.00	N
Totals for Check 082138							4,520.00	
082139	04-30-2019	MARIA IMELDA CHAPA	000004	001-FEB 23-	437-11-6216.03-751-923000	BILINGUAL SPEECH SERVICES	637.05	N
082140	04-30-2019	CHEMSEARCH	001494	3509095	199-51-6249.00-999-999000	HVAC WATER TREATMENT	1,790.73	N
			001548	3505036	199-51-6299.00-999-999000	BIO AMP TREATMENT	1,372.50	N
Totals for Check 082140							3,163.23	
082141	04-30-2019	CINTAS CORP	001256	5013611904	199-34-6399.01-999-999000	FIRST AID SUPPLIES	44.71	N
			002537	5013135781	199-51-6319.00-999-999000	MEDICINE CABINET-FIRST AID	164.37	N
			002537	5013611903	199-51-6319.00-999-999000	MEDICINE CABINET-FIRST AID	39.28	N
Totals for Check 082141							248.36	
082142	04-30-2019	CASSIE CLARK	000004	FEB 20-APR 11	240-35-6411.00-999-999000	INDISTRICT TRAVEL	53.81	N
082143	04-30-2019	CLOSE UP FOUNDATION	043002	29951-TX19289	212-11-6412.00-999-924000	CLOSE UP TRIP BALANCE	5,428.00	N
082144	04-30-2019	COLLEGE ENTRANCE E	043002	391924216A	199-11-6299.00-041-911AVD	PSAT FEES	396.00	N
082145	04-30-2019	COLORADO COUNTY OI	003024	384508	199-34-6311.00-999-999000	FUEL	15,541.50	N
082146	04-30-2019	THE COMPUTER CENTE	002925	10085041	199-11-6269.00-102-911TEC	CHROMEBOOKS AND CARTS	9,205.00	N
			002925	10085042	199-11-6269.00-102-911TEC	CHROMEBOOKS AND CARTS	9,205.00	N
			002925	10085043	199-11-6269.00-102-911TEC	CHROMEBOOKS AND CARTS	9,205.00	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			002925	10085044	199-11-6269.00-102-911TEC	CHROMEBOOKS AND CARTS	5,505.00	N
			002925	10085044	199-11-6397.01-102-911TEC	CHROMEBOOKS AND CARTS	3,700.00	N
			002996	10084970	199-11-6399.00-102-911000	INK CARTRIDGE	155.00	N
			002991	10084902	199-11-6399.00-107-911TEC	MISC NETWORK SUPPLIES/EQUI	4,738.82	N
			002992	10084911	199-21-6397.00-999-999TEC	MISC NETWORK SUPPLIES/EQUI	825.00	N
			002993	10084903	199-21-6397.00-999-999TEC	GOOGLE PIXEL SLATE TABLET	1,189.98	N
			002990	10084905	199-41-6397.00-750-999TEC	ASUS CHROMEBOOK INTEL	1,029.00	N
						Totals for Check 082146	44,757.80	
082147	04-30-2019	JACKIE CONDRA	000004	FEB 25-MAR 29	437-31-6411.00-751-923000	INDISTRICT TRAVEL	397.41	N
082148	04-30-2019	WAYNE CONDRA	040004	4/26;4/27;4/29	199-36-6411.90-999-991000	TRAVEL EXP-PLAYOFF GAMES	167.86	N
082149	04-30-2019	CONSERV FLAG COMPA	002973	244515A	199-23-6399.00-001-999000	ADMIN-GENERAL SUPPLIES	107.95	N
082150	04-30-2019	CURRICULUM ASSOCIA	002792	90579649	315-11-6399.00-751-823000	BRIGANCE MATERIALS	2,533.30	N
			002792	90579649	315-11-6399.02-751-823000	BRIGANCE MATERIALS	2,533.30	N
						Totals for Check 082150	5,066.60	
082151	04-30-2019	DEMCO, INC.	002861	6591525	199-11-6399.00-107-911000	INSTRUCTIONAL SUPPLIES	523.57	N
082152	04-30-2019	DEPARTMENT OF INFOR	001532	19031461N-	199-51-6259.00-999-999W00	T1 LINE CHARGES-INTERNET	539.28	N
082153	04-30-2019	DLUHOS REFRIGERATIO	003000	3260	199-51-6319.00-999-999000	ECISD ICE MACHINES(3)	996.60	N
082154	04-30-2019	EL CAMPO KID'S DENTRI	002785	Y.DIAZ-	212-33-6219.00-999-924000	EXAM & EMERGENCY DENTAL W	242.00	N
082155	04-30-2019	EL CAMPO MEMORIAL H	000004	2019-03	437-11-6216.00-751-923000	PHYSICAL THERAPY SERVICES	1,000.00	N
082156	04-30-2019	EL CAMPO PARTS, INC.	001166	158851	199-34-6399.00-999-999000	BUS FLEET REPAIR PARTS/REPAI	505.47	N
			001166	159952	199-34-6399.00-999-999000	BUS FLEET REPAIR PARTS/REPAI	51.98	N
			001166	160484	199-34-6399.00-999-999000	BUS FLEET REPAIR PARTS/REPAI	102.48	N
			001171	158655	199-34-6399.01-999-999000	SHOP SUPPLIES-TRANS	7.18	N
			001171	159302	199-34-6399.01-999-999000	SHOP SUPPLIES-TRANS	91.59	N
			001171	159408	199-34-6399.01-999-999000	SHOP SUPPLIES-TRANS	8.29	N
			001171	159586	199-34-6399.01-999-999000	SHOP SUPPLIES-TRANS	53.94	N
			001171	159931	199-34-6399.01-999-999000	SHOP SUPPLIES-TRANS	3.99	N
			001171	160015	199-34-6399.01-999-999000	SHOP SUPPLIES-TRANS	198.29	N
			001171	160039	199-34-6399.01-999-999000	SHOP SUPPLIES-TRANS	142.37	N
			001171	160070	199-34-6399.01-999-999000	SHOP SUPPLIES-TRANS	2.99	N
			001171	160529	199-34-6399.01-999-999000	SHOP SUPPLIES-TRANS	25.99	N
				160048	199-34-6399.01-999-999000	RETURN	-34.49	N
						Totals for Check 082156	1,160.07	
082157	04-30-2019	ENTERPRISE RENT A	002818	5BL3GG	199-36-6412.12-001-999000	SPEECH & DRAMA-TRAVEL STUD	260.00	N
			002818	5BML1N	199-36-6412.12-001-999000	SPEECH & DRAMA-TRAVEL STUD	271.25	N
			002952	5FCT9S	199-36-6412.69-001-999W00	UIL-STUDENT TRAVEL	52.00	N
						Totals for Check 082157	583.25	
082158	04-30-2019	STACY ERMIS	042901	VICTORIA-4/16	211-13-6411.35-107-930000	TRAVEL EXP	62.68	N
082159	04-30-2019	ELMA ESCOBAR	043002	TRAVEL TO 2/28	212-31-6411.00-999-924000	INDISTRICT TRAVEL	58.64	N
			043002	TRAVEL TO 3/29	212-31-6411.00-999-924000	INDISTRICT TRAVEL	66.05	N
						Totals for Check 082159	124.69	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082160	04-30-2019	TERESE FAAS	040004	VICTORIA-UH	199-41-6411.00-750-9990HR	TRAVEL EXP	62.68	N
082161	04-30-2019	FASTENAL COMPANY	001228	TXELC41358	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	489.99	N
082162	04-30-2019	THE FLIPPEN GROUP, L.	002272	57299	199-11-6399.05-041-911000	TEEN LEADERSHIP BOOKS	2,131.25	N
082163	04-30-2019	FOLLETT SCHOOL SOLU	002629	1351725	199-11-6299.00-001-911TEC	DESTINY & TITLEPEEK LICENSES	1,098.00	N
			002629	1351725	199-11-6299.00-041-911TEC	DESTINY & TITLEPEEK LICENSES	549.23	N
			002629	1351725	199-11-6299.00-102-911TEC	DESTINY & TITLEPEEK LICENSES	359.22	N
			002629	1351725	199-12-6299.00-001-911000	DESTINY & TITLEPEEK LICENSES	1,132.50	N
			002629	1351725	199-12-6299.00-041-911000	DESTINY & TITLEPEEK LICENSES	583.27	N
			002629	1351725	199-12-6299.00-102-911000	DESTINY & TITLEPEEK LICENSES	773.28	N
			002629	1351725	199-12-6299.00-103-911000	DESTINY & TITLEPEEK LICENSES	1,132.50	N
			002629	1351725	199-12-6299.00-107-911000	DESTINY & TITLEPEEK LICENSES	1,132.50	N
Totals for Check 082163							6,760.50	
082164	04-30-2019	FOLLETT SCHOOL SOLU	002554	432707F	270-12-6639.35-102-924000	LIBRARY BOOKS	2,881.48	N
082165	04-30-2019	MARK FREEMAN	400004	HUNTSVILLE	199-23-6411.00-041-999000	TRAVEL EXP	112.41	N
082166	04-30-2019	FROG STREET PRESS	002862	0203299-IN	314-11-6399.00-751-923000	INSTRUCTIONAL MATERIALS	1,099.98	N
			279601	0203295-IN	314-11-6399.02-751-823000	PRESCHOOL MAT'L-RCISD	1,099.98	N
Totals for Check 082166							2,199.96	
082167	04-30-2019	FUN AND FUNCTION	290401	359231	315-11-6397.01-751-823000	SWING GRAMES	1,571.14	N
			002409	360129	315-11-6399.01-751-823000	CLASSROOM MATERIALS	209.99	N
			002409	363906	315-11-6399.01-751-823000	CLASSROOM MATERIALS	279.99	N
			002409	359231	315-11-6399.01-751-823000	CLASSROOM MATERIALS	1,323.88	N
Totals for Check 082167							3,385.00	
082168	04-30-2019	GENE'S WRECKER SER	001562	34534	199-34-6299.00-999-999000	TOWING SERVICES	2,102.50	N
082169	04-30-2019	CRISTINA GONZALES	042901	HOUSTON-4/5	270-13-6411.35-107-924000	TRAVEL & REGISTRATION EXP	124.93	N
082170	04-30-2019	GRACE UTLEY, TAC	002348	1098465	199-34-6299.00-999-999000	BUS REGISTRATION RENEWALS	7.50	N
			002348	1098464	199-34-6299.00-999-999000	BUS REGISTRATION RENEWALS	7.50	N
			002348	1088082	199-34-6299.00-999-999000	BUS REGISTRATION RENEWALS	7.50	N
			002348	1088089	199-34-6299.00-999-999000	BUS REGISTRATION RENEWALS	7.50	N
			002349	1093375	199-34-6299.00-999-999000	REGISTRATION RENEWAL	7.50	N
Totals for Check 082170							37.50	
082171	04-30-2019	GULF COAST PAPER CO	002846	1658082	199-11-6399.00-041-911000	COPY PAPER	320.64	N
			002846	1661804	199-11-6399.00-041-911000	COPY PAPER	106.88	N
				1659249	199-11-6399.00-041-911000	CREDIT	-10.69	N
Totals for Check 082171							416.83	
082172	04-30-2019	MATTHEW HAMMAN	040004	EC VS	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	85.00	N
			040004	EC VS	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	135.00	N
			040004	SOPH EC VS	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	75.00	N
Totals for Check 082172							295.00	
082173	04-30-2019	HCTRA	001177	011907189635	199-34-6411.00-999-999000	TOLL CHARGES	38.25	N
082174	04-30-2019	LASHELLE HLAVATY	042901	REG 4-3/19,20	199-13-6411.00-999-911Y00	TRAVEL EXP	89.93	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082175	04-30-2019	HOBBS LOBBY CREATIV	001675	82386417	199-11-6399.05-001-922000	FLORAL DESIGN SUPPLIES/MATE	43.30	N
082176	04-30-2019	KRISTIN HOLTON	400004	MAR 27-APR 25	459-11-6411.00-751-923000	INDISTRICT TRAVEL	591.87	N
082177	04-30-2019	HOMWOOD SUITES BY	000004	SPRING CONF-	437-21-6411.00-751-923000	HOTEL EXP	201.16	N
082178	04-30-2019	HOTSY/CARLSON EQUIP	001252	94509	199-34-6299.00-999-999000	WASH RACK SERVICE/MAINTENA	350.00	N
082179	04-30-2019	HOUGHTON MIFFLIN HA	002899	954284361	313-31-6339.00-751-923000	TESTING MATERIALS	2,355.10	N
082180	04-30-2019	INTERNATIONAL TRUCK	002982	X501012818:02	199-34-6399.00-999-999000	BUS PARTS	239.16	N
082181	04-30-2019	JAMF SOFTWARE	002310	84472	199-11-6395.02-999-911Y00	SOFTWARE HOSTING	6,849.00	N
082182	04-30-2019	RUSSELL KRENEK	000004	BELLVILLE	199-36-6411.91-001-991000	TRAVEL EXP	68.67	N
082183	04-30-2019	SHER KRENEK	042901	TRAVEL TO 4/24	313-31-6411.00-751-823000	INDISTRICT TRAVEL	203.01	N
082184	04-30-2019	TURK KRENEK	000004	MAR 26-APR 26	199-12-6411.00-999-911TEC	INDISTRICT TRAVEL	79.03	N
082185	04-30-2019	LAKESHORE LEARNING	002879	2156530419	199-11-6399.15-103-911000	READING SUPPLIES	56.98	N
082186	04-30-2019	CYNTHIA D.LASSETER	042901	2/28, 3/1	199-13-6291.30-999-925BIL	STAFF DEV TRAINING	1,100.00	N
082187	04-30-2019	LEAD4WARD, LLC	002561	A9C2616857	199-11-6299.01-999-911Y00	ACCOUNTABILITYCONNECT 2019	2,000.00	N
082188	04-30-2019	LEARNING WITHOUT TE	002882	INV15547	199-11-6399.00-102-911000	WRITING SUPPLIES	455.52	N
082189	04-30-2019	LONE STAR GLASS CO.,	001269	I511079	199-34-6249.00-999-999000	BUS FLEET GLASS REPAIRS	137.50	N
			001269	I511120	199-34-6249.00-999-999000	BUS FLEET GLASS REPAIRS	383.40	N
Totals for Check 082189							520.90	
082190	04-30-2019	DIANA MACIAS	000004	MAR 1-MAY 30	199-61-6419.00-999-999000	RESPIRE CARE & TRANS	225.00	N
082191	04-30-2019	MARCO PRODUCTS, INC	002831	184066	199-31-6399.00-103-999000	GUIDANCE SUPPLIES	403.44	N
082192	04-30-2019	MARTIN ELECTRIC CO.	002057	163376	199-51-6319.00-999-999000	HVAC MAINT/REPAIR-DISTRICTWI	49.41	N
082193	04-30-2019	MCCOY'S BUILDING SUP	002731	9648558	199-11-6399.03-001-922000	WOOD SHOP SUPPLIES/MATERIA	395.64	N
			002340	9648558	199-11-6399.03-001-922000	WOOD SHOP SUPPLIES/MATERIA	590.20	N
			001222	9649281	199-11-6399.22-001-922000	WELDING SUPPLIES/MATERIALS	54.34	N
			001030	9649471	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	322.63	N
			001766	9649099	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	32.70	N
			001809	9648960	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	288.87	N
			001809	9649309	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	14.64	N
			002465	9649434	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	33.40	N
			002840	9649761	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	137.23	N
			002465	9649579	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	25.00	N
			002465	9649618	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	17.46	N
			002465	9649622	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	147.06	N
			002465	9649700	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	117.32	N
Totals for Check 082193							2,176.49	
082194	04-30-2019	MEDICALESHP, INC.	002701	20014203	315-11-6397.00-751-823000	CHANGING TABLES	1,565.00	N
			002701	20014203	315-11-6397.02-751-823000	CHANGING TABLES	1,565.00	N
Totals for Check 082194							3,130.00	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082195	04-30-2019	KIM MICKELSON	000004	FEB 11-APR 12	437-31-6411.00-751-923000	INDISTRICT TRAVEL	190.21	N
082196	04-30-2019	DEBBIE MONDANE	400004	APR 1-25	386-11-6411.00-999-923000	INDISTRICT TRAVEL	542.38	N
082197	04-30-2019	RHONDA MORALES	400004	SB AREA	199-36-6412.90-999-991000	AREA PLAYOFF MEALS	272.00	N
082198	04-30-2019	LEAH MORTON	000004	AUSTIN-TLA	199-12-6411.00-001-911000	TRAVEL EXP	123.10	N
082199	04-30-2019	NATIONAL BUGMOBILES	001277	660919	199-51-6299.00-999-999000	TERMITE RENEWAL	175.00	N
082200	04-30-2019	SUSAN NOHAVITZA	042901	TRAVEL TO 4/24	313-31-6411.00-751-823000	INDISTRICT TRAVEL	53.96	N
082201	04-30-2019	BRUNO NOVOSAD	000004	VICTORIA	199-13-6411.00-001-911000	TRAVEL EXP	58.42	N
082202	04-30-2019	KRISTEN NUGENT	000004	4/26-27-WEIMAR	199-36-6411.90-999-991000	TRAVEL EXP	115.54	N
082203	04-30-2019	OFFICE DEPOT	002922	301532118001	199-11-6399.00-041-911000	INSTRUCTIONAL SUPPLIES	448.35	N
			002931	302135314001	199-11-6399.00-103-911000	COPY PAPER/INSTRUCTIONAL S	281.53	N
			002931	302135315001	199-11-6399.00-103-911000	COPY PAPER/INSTRUCTIONAL S	46.04	N
			002931	302130110001	199-11-6399.00-103-911000	COPY PAPER/INSTRUCTIONAL S	2,957.77	N
			002931	302130110002	199-11-6399.00-103-911000	COPY PAPER/INSTRUCTIONAL S	39.95	N
			002958	302863696001	199-11-6399.00-103-911000	INSTRUCTIONAL SUPPLIES	306.69	N
			002958	302890577001	199-11-6399.00-103-911000	INSTRUCTIONAL SUPPLIES	20.00	N
			002949	302375444001	199-11-6499.00-103-911000	INSTRUCTIONAL SUPPLIES	39.98	N
			002949	302368259001	199-11-6499.00-103-911000	INSTRUCTIONAL SUPPLIES	244.38	N
			002949	302375445001	199-11-6499.00-103-911000	INSTRUCTIONAL SUPPLIES	21.64	N
			002940	302259859001	199-23-6399.00-103-999000	OFFICE SUPPLIES	53.04	N
			002940	302241350001	199-23-6399.00-103-999000	OFFICE SUPPLIES	103.40	N
			002940	302259858001	199-23-6399.00-103-999000	OFFICE SUPPLIES	15.49	N
Totals for Check 082203							4,578.26	
082204	04-30-2019	DONALD OLDAG	000004	MAR 26-APR 26	199-51-6411.00-999-999W00	INDISTRICT TRAVEL	135.76	N
082205	04-30-2019	ORIENTAL TRADING CO	002890	695909105-01	199-23-6399.00-107-999000	ADM SUPPLIES	474.76	N
082206	04-30-2019	MARY L. ORR	042901	TRAVEL TO 4/22	313-31-6411.00-751-823000	INDISTRICT TRAVEL	157.51	N
082207	04-30-2019	PAINT PERFECTION	001032	905907	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	109.26	N
			001033	905908	199-51-6316.00-999-999000	CARPENTER-CAMPUS PROJECT	71.95	N
Totals for Check 082207							181.21	
082208	04-30-2019	PERMA-BOUND	002606	1819653-00	211-11-6399.35-103-930000	INSTRUCTIONAL MATERIALS	1,486.56	N
082209	04-30-2019	KATLYN POPP	000004	MAR 6-APR 24	437-31-6411.00-751-923000	INDISTRICT TRAVEL	88.78	N
082210	04-30-2019	POSITIVE PROMOTIONS	002933	06273778	199-31-6399.00-102-999000	COUNSELING MATERIAL	283.99	N
082211	04-30-2019	PRASEK'S HILLJE SMOK	001339	1049267	199-23-6499.00-107-999000	ADM/FACULTY MEETING	110.45	N
082212	04-30-2019	PROFESSIONAL PHARM	000004	537047	199-34-6399.02-999-999000	UPS EXP	3.00	N
082213	04-30-2019	LAURA PUSTEJOVSKY	042901	TAGT-	199-21-6411.00-999-921000	TRAVEL & MEAL EXP	201.91	N
			043002	SAN MARCOS	199-41-6411.01-701-999000	TRAVEL & MEAL EXP	256.78	N
Totals for Check 082213							458.69	
082214	04-30-2019	R & R PRINTING & GRAP	002929	49575	199-11-6399.00-102-911000	ADM SUPPLIES	370.50	N
			003011	49610	199-41-6499.00-702-999000	EMPLOYEE RECOGNITION AWAR	191.00	N
			002965	49603	199-41-6499.00-720-999000	RETIREMENT PLAQUES	1,085.00	N
Totals for Check 082214							1,646.50	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082215	04-30-2019	RAPTOR TECHNOLOGIE	002937	107946	199-11-6399.00-001-911TEC	MISC NETWORK SUPPLIES/EQUI	200.00	N
			002937	107946	199-11-6399.00-041-911TEC	MISC NETWORK SUPPLIES/EQUI	200.00	N
			002937	107946	199-11-6399.00-102-911TEC	MISC NETWORK SUPPLIES/EQUI	200.00	N
			002937	107946	199-11-6399.00-103-911TEC	MISC NETWORK SUPPLIES/EQUI	200.00	N
			002937	107946	199-11-6399.00-107-911TEC	MISC NETWORK SUPPLIES/EQUI	200.00	N
Totals for Check 082215							1,000.00	
082216	04-30-2019	REALLY GOOD STUFF, L	002906	6859724	199-11-6399.15-103-911000	READING SUPPLIES	616.27	N
082217	04-30-2019	REALLY GREAT READIN	043003	4156	270-13-6291.35-102-924000	PHONICS SUITE TRAINING	4,375.00	N
			043003	4156	270-13-6291.35-103-924000	PHONICS SUITE TRAINING	2,917.00	N
			043003	4156	270-13-6291.35-107-924000	PHONICS SUITE TRAINING	1,458.00	N
Totals for Check 082217							8,750.00	
082218	04-30-2019	RED HAWK FIRE & SECU	001047	397081-MAY	199-51-6299.00-999-999000	HIGH SCHOOL & MIDD ALARM	88.41	N
082219	04-30-2019	RESOURCES FOR EDUC	002550	2694396	211-61-6399.01-999-9300SP	HOME & SCHOOL CONNECTION	155.00	N
082220	04-30-2019	RICE FARMERS CO-OP, I	001146	2-136264	199-34-6249.01-999-999000	TIRE REPAIR SERVICES	332.12	N
082221	04-30-2019	DONALD SALYER II	400004	EC VS	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	145.00	N
082222	04-30-2019	SARGENT WELCH	002895	8085910998	199-11-6399.83-001-922000	BIO TECH SUPPLIES	76.39	N
			002895	8085910999	199-11-6399.83-001-922000	BIO TECH SUPPLIES	13.88	N
			002895	8085923378	199-11-6399.83-001-922000	BIO TECH SUPPLIES	350.60	N
			002895	8085926821	199-11-6399.83-001-922000	BIO TECH SUPPLIES	74.84	N
			002895	8085933762	199-11-6399.83-001-922000	BIO TECH SUPPLIES	77.36	N
Totals for Check 082222							593.07	
082223	04-30-2019	SCHOOL HEALTH CORP	002687	3580092-01	199-33-6399.00-107-999000	NURSE SUPPLIES	11.20	N
			002687	3580092-00	199-33-6399.00-107-999000	NURSE SUPPLIES	469.30	N
			002826	3584897-00	199-33-6399.00-107-999000	NURSE SUPPLIES	41.05	N
Totals for Check 082223							521.55	
082224	04-30-2019	SCHOOL SPECIALITY IN	002842	208122729268	199-11-6399.00-041-911000	INSTRUCTIONAL SUPPLIES	159.96	N
			002961	208122758202	199-11-6399.00-103-911000	INSTRUCTIONAL SUPPLIES	268.72	N
			002941	208122728202	199-11-6399.00-107-911000	INSTRUCTIONAL SUPPLIES	281.83	N
			002961	208122758202	199-11-6399.09-103-911000	INSTRUCTIONAL SUPPLIES	3.76	N
			002934	208122730858	199-11-6399.11-103-911000	READING SUPPLIES	3.62	N
			002961	208122758202	199-11-6399.11-103-911000	INSTRUCTIONAL SUPPLIES	1.05	N
			002909	308103283827	199-11-6399.15-103-911000	READING SUPPLIES	1,015.25	N
			002934	208122730858	199-11-6399.15-103-911000	READING SUPPLIES	228.71	N
			002943	208122730857	199-11-6498.00-103-911000	AWARD / LIB/ OFFICE SUPPLIES	25.69	N
			002961	208122758202	199-11-6498.00-103-911000	INSTRUCTIONAL SUPPLIES	.65	N
			002943	208122730857	199-12-6399.00-103-911000	AWARD / LIB/ OFFICE SUPPLIES	9.22	N
			002943	208122730857	199-23-6399.00-103-999000	AWARD / LIB/ OFFICE SUPPLIES	47.88	N
			002961	208122758202	199-33-6399.00-103-999000	INSTRUCTIONAL SUPPLIES	3.16	N
Totals for Check 082224							2,049.50	
082225	04-30-2019	SDS PHYSICAL THERAP	000004	MARCH 2019	437-11-6216.00-751-923000	THERAPY SERVICES	412.50	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082226	04-30-2019	KRISTIN SEAY	000004	MAR 26-APR 16	437-11-6411.00-751-923000	INDISTRICT TRAVEL	155.43	N
082227	04-30-2019	SEIDLITZ EDUCATION	002745	20611	199-13-6291.30-999-925BIL	STAFF DEVELOPMENT TRAINING	3,000.00	N
			002745	20611	199-13-6291.30-999-925ESL	STAFF DEVELOPMENT TRAINING	3,000.00	N
			002745	20611	199-13-6399.30-999-925BIL	STAFF DEVELOPMENT MAT'LS	2,364.97	N
			002745	20611	199-13-6399.30-999-925ESL	STAFF DEVELOPMENT MAT'LS	2,364.98	N
Totals for Check 082227							10,729.95	
082228	04-30-2019	JESSIE SHAVERS III	440004	EC VS	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	135.00	N
082229	04-30-2019	SKILLS USA-TEXAS	000004	S53365	199-36-6411.70-001-922000	LEADERSHIP CONF REG FEES	93.00	N
			000004	S53365	199-36-6412.70-001-922000	LEADERSHIP CONF REG FEES	46.50	N
			000004	S53364	199-36-6412.70-001-922000	LEADERSHIP CONF REG FEES	930.00	N
Totals for Check 082229							1,069.50	
082230	04-30-2019	KELLY SOCHA	043002	TEEN COURT	199-11-6411.00-001-911000	MEAL EXP	16.69	N
082231	04-30-2019	SOUTHERN FLORAL CO	002728	313950	199-11-6399.05-001-922000	FLORAL DESIGN SUPPLIES/MATE	484.51	N
				263817	199-11-6399.05-001-922000	CREDIT ON ACCT	-11.00	N
Totals for Check 082231							473.51	
082232	04-30-2019	SOUTHERN SPEECH, PL	000004	1183-3/25-4/24	437-11-6216.03-751-923000	SPEECH SERVICES	7,200.00	N
082233	04-30-2019	JUSTIN SOZA	040004	EC VS	199-52-6299.00-001-991W00	BASEBALL SECURITY	140.00	N
082234	04-30-2019	SPECIALIZED ASSESSM	042901	105364	226-31-6219.00-751-923000	PSYCHOEDUCATIONAL ASSESS	3,117.41	N
			042901	105479	226-31-6219.00-751-923000	PSYCHOEDUCATIONAL ASSESS	5,185.07	N
			042901	105480	226-31-6219.00-751-923000	PSYCHOEDUCATIONAL ASSESS	2,153.43	N
Totals for Check 082234							10,455.91	
082235	04-30-2019	SPECTRUM CORPORATI	000004	0181690-IN	199-36-6299.00-999-991W00	SCOREBOARD REPAIR-BASEBAL	426.50	N
082236	04-30-2019	SPIRIT MONKEY, LLC	002938	42562	199-11-6498.00-103-911000	AWARD SUPPLIES	200.00	N
082237	04-30-2019	ALICIA STARY	042901	HOUS,VICTORIA	199-21-6411.00-999-999000	TRAVEL EXP	136.26	N
082238	04-30-2019	STERICYCLE, INC.	002460	4008478978	199-33-6299.00-999-999000	CONTR SVC-NURSE	349.76	N
082239	04-30-2019	SUSAN L. STOCKTON	000004	MAR 26-APR 19	437-11-6216.04-751-923000	COUNSELING SERVICES	5,142.50	N
082240	04-30-2019	PHILIP STONE	040004	EC VS	199-36-6299.00-001-991W00	BASEBALL OFFICIAL	145.00	N
082241	04-30-2019	MELISSA STRICKLAND	000004	MAR 26-APR 11	437-11-6411.00-751-923000	INDISTRICT TRAVEL	267.97	N
082242	04-30-2019	SULLIVAN SUPPLY SOU	001378	PSI111927	199-11-6399.81-001-922000	AG BARN SUPPLIES/MATERIALS	141.94	N
			002440	PSI100576	199-11-6399.81-001-922000	AG SUPPLIES/MATERIALS	210.80	N
			002441	PSI110575	199-11-6399.81-001-922000	AG SUPPLIES/MATERIALS-SHOW	479.00	N
			002594	PSI110577	199-11-6399.81-001-922000	AG BARN SUPPLIES	1,453.25	N
			002594	PSI111941	199-11-6399.81-001-922000	AG BARN SUPPLIES	54.94	N
			002686	PSI110574	199-36-6399.70-001-922W18	SHOWBARN FAN & FEEDERS	5,688.75	N
Totals for Check 082242							8,028.68	
082243	04-30-2019	SUNSHINE LAUNDRY	001319	APRIL 2019	199-11-6299.70-001-922000	UNIFORM/RAG SERVICE	28.00	N
			001319	APRIL 2019	199-51-6299.00-999-999000	UNIFORM/RAG SERVICE	229.50	N
Totals for Check 082243							257.50	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082244	04-30-2019	SUPERIOR MOTOR PAR	001260	9319-312241	199-11-6399.22-001-922000	WELDING SUPPLIES/MATERIALS	255.97	N
			002601	9319-312749	199-11-6399.71-001-922000	AG SUPPLIES/MATERIALS	686.00	N
			001990	9319-312187	199-11-6399.72-001-922000	AUTO TECH SUPPLIES/MATERIAL	4.49	N
			001990	9319-312333	199-11-6399.72-001-922000	AUTO TECH SUPPLIES/MATERIAL	13.24	N
				9319-312093	199-11-6399.72-001-922000	CORE DEPOSIT RETURN	-80.00	N
			001094	9319-312494	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	22.34	N
			001093	9319-311762	199-51-6319.00-999-999000	HVAC MAINT/REPAIR-DISTRICTWI	13.96	N
			001093	9319-312478	199-51-6319.00-999-999000	HVAC MAINT/REPAIR-DISTRICTWI	15.97	N
Totals for Check 082244							931.97	
082245	04-30-2019	TASSP	002480	39159	199-23-6411.00-001-999000	SUMMER WORKSHOP REG FEE	266.00	N
			002480	39846	199-23-6411.00-001-999000	SUMMER WORKSHOP REG FEE	266.00	N
			002807	39511	270-13-6411.35-001-924000	WORKSHOP REGISTRATIONS	466.00	N
			002807	39512	270-13-6411.35-001-924000	WORKSHOP REGISTRATIONS	466.00	N
Totals for Check 082245							1,464.00	
082246	04-30-2019	TEACHER DIRECT	002778	INV/2019/8756/2	199-11-6399.00-107-911000	CLASSROOM SUPPLIES	514.50	N
			002854	INV/2019/7996/4	199-11-6399.00-107-911000	INSTRUCTIONAL SUPPLIES	19.88	N
Totals for Check 082246							534.38	
082247	04-30-2019	TEXAS DEPT OF LICENS	003001	10090810	199-51-6299.00-999-999000	H/S-BOILERS	140.00	N
082248	04-30-2019	TEXAS DEPT OF PUBLIC	001626	CRS2019031669	199-41-6219.00-720-999000	CRIMINAL HISTORY BACKGROUN	13.00	N
082249	04-30-2019	TEXAS EDUCATIONAL M	001022	MAY 2019	199-11-6299.00-001-928W00	2018/19 SALARIES	4,679.92	N
			001022	MAY 2019	199-11-6299.01-001-911W00	2018/19 SALARIES	3,543.75	N
			001022	MAY 2019	199-11-6299.01-001-924W00	2018/19 SALARIES	506.25	N
Totals for Check 082249							8,729.92	
082250	04-30-2019	TEXAS MULTI-CHEM, LT	001492	13306	199-51-6246.00-999-999000	SOFTBALL FIELD 38,000 SQ FT	128.00	N
			001488	13305	199-51-6247.00-999-999000	BASEBALL 110,000	352.00	N
Totals for Check 082250							480.00	
082251	04-30-2019	TEXAS SCHOOL FOR TH	002844	9773	459-11-6399.00-751-923000	O&M CURRICULUM	161.00	N
082252	04-30-2019	LINDA THURMOND	000004	MAR 26-APR 24	199-11-6411.00-999-9230VI	INDISTRICT TRAVEL	252.17	N
082253	04-30-2019	TRACTOR SUPPLY COM	002726	635365	199-11-6399.80-001-922000	HORTICULTURE SUPPLIES	118.02	N
			001097	237242	199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	159.99	N
			002824	236841	199-51-6316.00-999-999000	TOOLBOX FIR 2018 CHEV	337.98	N
Totals for Check 082253							615.99	
082254	04-30-2019	TREMCO/WEATHERPRO	002977	95560147	199-51-6246.01-999-999000	RENEWAL ROOF CONTRACT	29,592.39	N
082255	04-30-2019	DOLORES A. TREVINO	043002	2112	199-41-6499.00-720-999000	INTERVIEW EXPENSE	34.60	N
082256	04-30-2019	TURNING LEAF COUNSE	043002	4/1-4/15	498-31-6219.00-999-999000	PSYCHOTHERAPY SERVICES	10,775.00	N
			043002	3/15-3/31	498-31-6219.00-999-999000	PSYCHOTHERAPY SERVICES	8,540.00	N
Totals for Check 082256							19,315.00	
082257	04-30-2019	UNIFIRST CORPORATIO	002714	8150835126	199-34-6299.00-999-999000	LAUNDRY SERVICE-TRANS STAF	35.17	N
			002714	8150835826	199-34-6299.00-999-999000	LAUNDRY SERVICE-TRANS STAF	19.37	N
Totals for Check 082257							54.54	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
082258	04-30-2019	UNITED AGRICULTURAL	001220	174749	199-11-6399.22-001-922000	WELDING SUPPLIES/MATERIALS	408.23	N
			001374	176026	199-11-6399.71-001-922000	AG SUPPLIES/MATERIALS	403.86	N
			001246	172107	199-11-6399.81-001-922000	AG BARN SUPPLIES/MATERIALS	780.22	N
			001246	172109	199-11-6399.81-001-922000	AG BARN SUPPLIES/MATERIALS	32.45	N
			002593	172806	199-11-6399.81-001-922000	AG BARN SUPPLIES	371.29	N
			002593	172807	199-11-6399.81-001-922000	AG BARN SUPPLIES	43.99	N
			002593	174109	199-11-6399.81-001-922000	AG BARN SUPPLIES	113.49	N
			002593	176019	199-11-6399.81-001-922000	AG BARN SUPPLIES	785.86	N
			001258	178116	199-34-6399.00-999-999000	BUS FLEET MAINT/REPAIR/SUPP	33.46	N
			001100	174343	199-51-6317.00-999-999000	GROUPS SUPPLIES&MATERIAL	16.99	N
			001100	176668	199-51-6317.00-999-999000	GROUPS SUPPLIES&MATERIAL	19.99	N
Totals for Check 082258							3,009.83	
082259	04-30-2019	UNIVERSAL PREMIUM	001180	DP343(3/22-4/22)	199-34-6311.00-999-999000	FUEL CARD	184.96	N
082260	04-30-2019	DIANE WALLACE	040004	BAY CITY	199-31-6411.00-001-999000	TRAVEL EXP	37.50	N
082261	04-30-2019	ANDREA D. WALLIS	400004	6-(2/27-4/18)	437-11-6216.00-751-923000	OCCUPATIONAL THERAPY	5,040.00	N
082262	04-30-2019	WALMART COMMUNITY	001877		199-11-6329.01-107-911000	READING CLASSROOM	44.91	N
			001421		199-11-6399.00-001-923000	CLASSROOM MATERIALS	62.43	N
			002179		199-11-6399.00-041-911000	MS SUPPLIES	242.50	N
			002741		199-11-6399.00-041-911000	TESTING SNACKS	374.88	N
			002787		199-11-6399.00-041-911000	STAAR INCENTIVES	239.93	N
			002757		199-11-6399.00-041-923000	PASS CLASS REWARDS	73.98	N
			001605		199-11-6399.00-103-911000	GENERAL INSTRUCTIONAL SUPP	10.78	N
			001421		199-11-6399.00-103-923000	CLASSROOM MATERIALS	32.22	N
			001406		199-11-6399.00-107-911000	CLASSROOM INSTRUCTIONAL M	410.76	N
			001421		199-11-6399.00-107-923000	CLASSROOM MATERIALS	126.93	N
			001477		199-11-6399.01-107-911000	PRE-K CLASSROOM SUPPLIES	154.00	N
			002827		199-11-6399.05-001-922000	FLORAL DESIGN SUPPLIES/MATE	119.40	N
			002733		199-11-6399.06-041-911000	ART SUPPLIES	9.86	N
			001647		199-11-6399.11-041-911000	ENGLISH SUPPLIES	51.14	N
			002407		199-11-6399.11-103-911000	LANGUAGE ARTS SUPPLIES	271.15	N
			002408		199-11-6399.11-103-911000	LANGUAGE ARTS SUPPLIES	310.50	N
			002252		199-11-6399.19-041-911000	MATH SUPPLIES	63.57	N
			001740		199-11-6399.19-102-911000	MATH MATERIALS	160.54	N
			001556		199-11-6399.21-001-911000	SCIENCE-SUPPLIES	238.18	N
			001486		199-11-6399.21-102-911000	SCIENCE SUPPLIES	96.45	N
			001620		199-11-6399.21-103-911000	SCIENCE SUPPLIES	71.06	N
			001621		199-11-6399.21-103-911000	SCIENCE SUPPLIES	11.56	N
			001412		199-11-6399.21-107-911000	SCIENCE CLASSROOM SUPPLIES	85.86	N
			002597		199-11-6399.71-001-922000	AG SUPPLIES/MATERIALS	135.20	N
			001991		199-11-6399.72-001-922000	AUTO TECH SUPPLIES/MATERIAL	990.74	N
			001462		199-11-6399.78-001-922000	INTRO CULINARY ARTS SUPP	146.77	N
			002372		199-11-6399.79-001-922000	HOME EC SUPPLIES/FOOD SUPP	37.74	N
			002372		199-11-6399.79-001-922000	HOME EC SUPPLIES/FOOD SUPP	34.88	N
			002443		199-11-6399.80-001-922000	HORT SUPPLIES	45.87	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			002640		199-11-6399.80-001-922000	HORTICULTURE SUPPLIES	102.87	N
			001507		199-13-6399.01-999-911Y00	GENERAL ADM SUPPLIES	35.92	N
			002877		199-21-6399.00-999-999TEC	MISC NETWORK SUPPLIES/EQUI	34.92	N
			001507		199-21-6399.02-999-999000	GENERAL ADM SUPPLIES	79.27	N
			001606		199-23-6399.00-103-999000	GEN ADM OFFICE SUPPLIES	185.45	N
			002744		199-23-6399.00-103-999000	OFFICE SUPPLIES	335.94	N
			002610		199-33-6399.00-001-999000	NURSE-SUPPLIES	284.73	N
			001638		199-33-6399.00-107-999000	NURSE SUPPLIES	128.41	N
			002923		199-34-6399.02-999-999000	OFFICE/BREAKROOM TRANS SU	81.92	N
			001482		199-36-6399.90-999-991000	PRESS BOX SUPPLIES	14.75	N
			002489		199-36-6412.98-001-991000	TRACK MEALSUPP&TRACK SUPP	231.26	N
			001507		199-41-6399.00-720-999000	GENERAL ADM SUPPLIES	44.00	N
			001507		199-41-6399.00-750-999000	GENERAL ADM SUPPLIES	66.66	N
			001885		199-51-6316.00-999-999000	GEN MAINT-BUILDING MAINT	51.98	N
			001395		199-51-6317.00-999-999000	GROUNDS SUPPLIES&MATERIAL	32.46	N
			001396		199-51-6319.00-999-999000	GEN MAINT - M&O	39.97	N
			001396		199-51-6319.00-999-999000	GEN MAINT - M&O	19.88	N
			001392		199-51-6399.00-999-999000	GEN MAINT SUPPLIES/MATERIAL	12.04	N
			002388	09198	211-33-6219.00-999-930000	SUPPLIES FOR HOMELESS STUD	16.94	N
			002388	07503	211-33-6219.00-999-930000	SUPPLIES FOR HOMELESS STUD	41.62	N
			001597	06149	263-11-6399.00-999-925000	FAMILY LITERACY MATERIALS	104.22	N
			001597	03143	263-11-6399.00-999-925000	FAMILY LITERACY MATERIALS	73.46	N
			270201	07070	289-33-6399.03-999-924000	CLOTHING & SUPPLIES-HOMELE	81.18	N
			002702	002702	289-33-6399.03-999-924000	SUPPLIES & MATERIALS	505.56	N
			001422		437-21-6399.00-751-923000	BREAKROOM/OFFICE SUPPLIES	9.12	N
Totals for Check 082262							7,268.32	
082263	04-30-2019	KELLY WATERS	400004	CORPUS/KINGS	199-41-6411.00-701-999000	TRAVEL EXP	367.90	N
082264	04-30-2019	WESTERN PSYCHOLOGI	002900	WPS-261128	313-31-6339.00-751-923000	TESTING MATERIALS	174.00	N
082265	04-30-2019	ALLYSSA YOUNG	040004	MAR 26-APR 23	437-11-6411.00-751-923000	INDISTRICT TRAVEL	382.32	N
Total Checks							798,454.62	

End of Report

Action Required

Meeting Date: May 21, 2019

Submitted by: David Bright, Assistant Superintendent for Finance

Consent Agenda: Business and Support Services	Amendment – Appropriate funds to pay for the replacement of the Fuel Storage Tanks at the Bus Barn.
Summary	According to district policy, the budget shall be amended when a change is made increasing any one of the functional spending categories.
ECISD Board Policy	CE (LOCAL), ANNUAL OPERATING BUDGET
Effective Date	May 21, 2019
Previous Board Action	The Board approved the 2017-2018 General Operating Budget on August 28, 2018.
Future Action Expected	The Board is required to amend the budget when a change increases any one of the functional spending areas.
Background Information and Significant Issues	None
Fiscal Impact	\$475,648
Student and Public Benefit	Accurate accounting for the expenditure of public funds.
Procedural and Reporting Implications	Record the official budget amendment and make the necessary changes in the general operating budget.
Public Comments	None.
Alternatives	None.

Other Comments and Related Issues

None.

Attachments

- Amendment

Contact Person(s)

David Bright, Assistant Superintendent for Finance & Operations

Action Required

Motion, second and majority vote to approve budget amendment(s).

Superintendent's Recommendation

I recommend you approve the budget amendment(s) as a part of the Consent Agenda.

Kelly Waters, Superintendent of Schools

EL CAMPO INDEPENDENT SCHOOL DISTRICT
700 WEST NORRIS STREET
EL CAMPO, TEXAS 77437
(979) 543-6771
(979) 543-1670 FAX

May 21, 2019

DATE

2018-19

BUDGET YEAR

TO: Board of Trustees

FROM: David Bright
Assistant Superintendent for Finance

RE: Budget Amendment(s)

Due to a change in financial requirements, I request the following budget amendment:

AMENDMENT #1

BUDGET CODE	ACCOUNT NAME	BUDGET	CHANGE+-	AMENDED
199 51 6639 00 999 999000	Fuel Storage Tanks	\$ -0-	+\$ 475,648	\$ 475,648
199 00 3700 00 000 800000	Fund Balance	\$8,434,939	-\$ 475,648	\$7,959,291

Appropriate funds to replace the Fuel Storage Tanks at the Bus Barn.

Action Required

Meeting Date: May 21, 2019

Submitted by: David Bright, Assistant Superintendent for Finance

Business and Operations Approval of SSC Service Solutions Contract – Sixth Amendment

Summary

In 2011 the Board contracted with SSC (Southeast Service Corporation) Service Solutions to provide all janitorial services for the district. The contract has been amended each year since that time. For the 2018-19 school year, SSC will not seek an increase for cost of services. *(Please see attached email from Regional Manager, David Anderson.)*

The cost for services requested by SSC for the coming school year beginning July 1, 2019 is \$840,731.10, which is the same as last year.

- Total hourly Labor cost.....\$542,642
- Management Fee.....\$ 63,338
- Other Operating Costs.....\$193,240
- Service Solutions Profit.....\$ 41,511

ECISD Board Policy CH (LEGAL), PURCHASING AND ACQUISITION

Effective Date June 1, 2019

Previous Board Action The Board approved one year contracts with SSC since 2011.

Future Action Expected The Board may be asked to consider further amendments to the contract at a later date.

Background Information and Significant Issues None.

Fiscal Impact When the district originally outsourced custodial services in 2011, the budgeted amount for custodial services was \$857,507. At that time we saved about \$150,000 by contracting with SSC.

The current contact under consideration is still less than the amount budgeted in 2011.

Student and Public Benefit Providing a high quality service that is designed for a K-12 educational environment at a cost savings to the district.

Procedural and Reporting Implications	Following approval by the Board we will execute the amended contract.
Public Comments	None.
Alternative	None.
Other Comments and Related Issues	None.
Attachments	Copy of proposed amendment to the amended contract.
Contact Person(s)	David Bright, Assistant Superintendent for Finance and Operations
Action Required	Motion, second and majority vote to approve the amendment to SSC Service Solutions' contract for custodial services through June 30, 2020.
Superintendent's Recommendation	I recommend that the Board approve the amendment to SSC Service Solutions' contract for custodial services through June 30, 2020. Kelly Waters, Superintendent of Schools

April 17, 2019

David Bright
Assistant Superintendent for Finance and Operations
El Campo Independent School District
700 W. Norris
El Campo, TX 77437

Dear Mr. Bright,

SSC would like to submit to you the CPI price increase for the 2019/2020 school year. The Consumer Price Index (CPI) rose 1.9% last year. This affects everything from labor to product costs and everything in between and as a result, our costs of operating have risen over the last year. We also have several employees that now have over 5 years with SSC and ECISD, and will be going from 5 days of paid vacation to 10. These additional days of vacation will be paid for by our company and we will not ask for an increase from the district for the additional vacation days.

The 1.9% increase would result in an additional cost to ECISD of \$15,151.24 annually or \$1,262.60 monthly .

SSC is always striving to provide the highest value of services to El Campo ISD. With current strong economy and record low unemployment, we are finding it more difficult to attract and retain talented employees, while keeping the cost to ECISD low. SSC would like to propose additional, optional price increase, which would allow us to increase our starting pay to \$9.00 per hour and thus aid in recruiting new talent and retaining existing, long- term employees. This is still significantly lower than ECISD starting wage for unskilled workers of \$9.23

The total cost of this wage increase would be \$28,146.02 annually or \$2,345.50 monthly.

The total Annual Cost for CPI and wage increase would be \$43,297.26 or \$3,608.11, should you and El Campo ISD approve.

We appreciate the partnership we have and look forward to the future with ECISD. If you have any questions or concerns, please do not hesitate to call me at 346-666-9485.

Sincerely,

Dariusz Malachowski
Senior Operations Manager for South Texas
K-12 School Division

Action Required

Agenda Item Summary Sheet

Meeting Date: May 21, 2019

Submitted by: David Bright, Asst. Supt. for Finance & Support Services

**Consent Agenda:
Business and Operations**

Depository Contract Extension

Summary

According to policy BDAE (Legal) at least 30 days prior to the termination of the current depository contract, the Board shall mail to each bank in the District and, if desired, to other banks, a notice stating the time and place in which bid applications will be received for selecting a depository or depositories. The notice must include a uniform bid blank in the form prescribed by State Board rule.

The District last received bids on, April 27, 2017. The bids were presented to the Board on May 15, 2017, and a two-year contract was awarded to Prosperity Bank.

According to *Texas Education Code §45.204* the District and its depository may agree to extend the contract for three additional two-year terms.

The contract may be modified for each two-year extension if both parties mutually agree to the terms.

ECISD Board Policy

BDAE (LEGAL), OFFIDERS AND OFFICIALS, DUTIES AND REQUIREMENTS OF DEPOSITORY

Effective Date

September 1, 2019 through August 31, 2021

Previous Board Action

The Board request bids for a depository every two years, or extends the current contract.

Future Action Expected

In the Spring of 2021 the Board can either request proposals for depository contract bids, or extend the contract with Prosperity Bank for a two-year term.

Background Information and Significant Issues

The District has received notice from Prosperity Bank that they are willing to renew (extend) our depository contract for a two-year term beginning September 1, 2019 and ending August 31, 2021.

Fiscal Impact

None.

Student and Public Benefit	The public is assured that district funds are handled appropriately and fully collateralized at all times.
Procedural and Reporting Implications	Depository contract with selected bank.
Public Comments	None.
Alternatives	Issue a Request for Proposal for a new depository contract.
Other Comments and Related Issues	None.
Attachments	<ul style="list-style-type: none"> • Memorandum from David Bright • Letter from Regional President Linc Lutrick • Board Resolution Extending Depository Contract • Board Policy BDAE (Legal)
Contact Person(s)	David Bright, Assistant Superintendent of Finance and Operations
Action Required	Motion, second and majority vote to extend the depository contract with Prosperity Bank as the district's local depository for an additional two-year term beginning September 1, 2019 and ending August 31, 2021.
Superintendent's Recommendation	<p>I recommend the Board approves the extension of the depository contract with Prosperity Bank as the district's local depository for an additional two-year term beginning September 1, 2019 and ending August 31, 2021.</p> <p>Kelly Waters, Superintendent of Schools</p>

May 21, 2019

TO: Kelly Waters and Board of Trustees
FROM: David Bright
SUBJECT: **Depository Bank Contract Extension**

The El Campo Independent School District requested bids from local banks to serve as the districts depository bank in April 2017. The results of the bid were presented to the Board of Trustees on May 15, 2017, and a recommendation was made and approved to award the contract to Prosperity Bank. At that time, Prosperity Bank was the only bank of the six banks in town to submit a bid. The term of the contract commenced on September 1, 2017 and will end August 31, 2019.

As of September 1, 2017, Senate Bill 754 has amended the Texas Education Code (TEC) 45.205(b) by allowing the school district depository contract to be extended a total of three (3) two-year terms. In addition, the changes to the law allows the depository contract to be modified for each two-year extension if both the school district and the district's depository bank mutually agree to the terms.

On May 6, 2019, I received a letter from Regional President Linc Lutrick of Prosperity Bank stating their appreciation of our business relationship and extending an offer to extend the depository contract. Changes to the contract include rate increases to the following accounts:

- Now Accounts – Floor of 1.25% with APY of 1.26%
- Money Market Accounts – Floor of 1.50% with APY of 1.51%

As a result, I recommend we extend our contract with Prosperity Bank for a two year term beginning September 1, 2019 and ending August 31, 2021.



PROSPERITY BANK®

May 6, 2019

El Campo Independent School District
700 W. Norris
El Campo, TX 77437

Dear Mr. David Bright:

The Depository Services Contract between El Campo Independent School District and Prosperity Bank is maturing as of August 31, 2019.

By signing this letter and returning it for our files, you agree to renewal of this contract for an additional two years from September 1, 2019 through August 31, 2021. All terms will remain the same except for the following:

NOW Accounts- Prosperity Bank NOW sheet rate with a floor of 1.25% with an APY of 1.26%

Money Market Accounts- Prosperity Bank Premier Money Market sheet rate with a floor of 1.50% with an APY of 1.51%

We appreciate our business relationship with El Campo Independent School District and look forward to working with you in the future. If you have any questions, please let me know. I may be reached at (979) 541-4208 or by email linc.lutrick@prosperitybankusa.com.

Sincerely,

Linc Lutrick
Regional President

Agreed and accepted on behalf of El Campo Independent School District:

_____	_____	_____
El Campo Independent School District	Title	Date

Agreed and accepted on behalf of Prosperity Bank:

_____	_____	_____
Linc Lutrick	Regional President Title	5/6/19 Date



**Board Resolution Extending Depository Contract for Funds
Of Independent School Districts Under Texas Education Code,
Chapter 45, Subchapter G, School District Depositories**

Resolved by the El Campo Independent School District that:

Board of Trustees
Prosperity Bank located at Wharton

(Name of Depository Bank) *(Name of County)*
County, State of Texas, being a bank as defined in section 45.201 of the Texas Education Code,
and El Campo Independent School District (CDN: 241903) agree to extend this depository
(Name of District)

contract pursuant to Texas Education Code Section 45.205, for an additional two-year term from
09/01/2019, through 09/31/2021. Under Texas Education Code Section 45.205(b), a school
district and the district's depository bank may agree to extend a depository contract for three
additional two-year terms. The extension constitutes the parties' first two-year term.
(first, second, third)

Furthermore, under Texas Education Code Section 45.205(c), the contract term and any extension
must coincide with the school district's fiscal year.

AGREED AND ACCEPTED on behalf of El Campo Independent School District

this the _____ day of May, 2019. *Name of District*

Signature of President of School Board

AGREED AND ACCEPTED on behalf of Depository this the 6th day of May, 2019.

Prosperity Bank

Typed Name of Depository

L. L.

Signature of Authorized Bank Officer

Linc Lutrick, Regional President

Title of Authorized Bank Officer

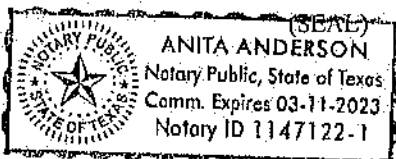
Acknowledgement

Acknowledged before me in Wharton County, Texas, on May 6, 2019, by

Linc Lutrick, Regional President, bank officer of the Depository named in the preceding
document, for the Depository.

Anita Anderson

Signature of Notary



Notary Public in and for Wharton
County, Texas

OFFICERS AND OFFICIALS
DUTIES AND REQUIREMENTS OF DEPOSITORY

BDAE
(LEGAL)

Note: The Texas Education Agency maintains information regarding depository contracts for districts,¹ including the forms referenced in this policy.

Selection

A school depository must be a bank located in this state and may be selected only as provided by this policy. "Bank" means a bank, a savings and loan association, or a savings bank organized under the laws of this state, another state, or federal law that has its main office or a branch office in this state. The term does not include any bank the deposits of which are not insured by the Federal Deposit Insurance Corporation (FDIC). *Education Code 45.201(2), .202, .203*

Method

Not later than the 60th day before the date a school district's current depository contract expires, the district shall choose whether to select a depository through competitive bidding or through requests for proposals. *Education Code 45.206(a)*

The district must keep the selected bid or proposal form in the district and make it available to TEA upon request. *19 TAC 109.51(b)*

**Competitive Bidding
Notice**

If a district chooses to use competitive bidding, the district shall, not later than the 30th day before the date the current depository contract expires, mail to each bank in the district and, if desired, to other banks, a notice stating the time and place in which bid applications will be received for selecting a depository or depositories. The notice must include the uniform bid blank form prescribed by State Board of Education (SBOE) rule. The district may add to the uniform bid blank other terms that do not unfairly restrict competition between banks in or near the territory of the district. *Education Code 45.206(a-1), (b); 19 TAC 109.51(b), (c)*

**Requests for
Proposals
Notice**

If a district chooses to use requests for proposals, the district shall, not later than the 30th day before the date the current depository contract expires, mail to each bank located in the district and, if desired, to other banks, a notice stating the time and place in which proposals will be received for selecting a depository or depositories. The notice must include the uniform proposal blank form prescribed by SBOE rule. A district shall state the selection criteria, including the factors specified under Education Code 45.207(c) [see Factors to Consider, below], in the request for proposals. The district may add to the uniform proposal blank other terms that do not unfairly restrict competition between banks in or near the territory of the district. *Education Code 45.206(a-2), (b), (d); 19 TAC 109.51(b), (d)*

OFFICERS AND OFFICIALS
DUTIES AND REQUIREMENTS OF DEPOSITORY

BDAE
(LEGAL)

<i>Best Value</i>	<p>A district shall select the proposal that offers the best value to the district based on the evaluation and ranking of each submitted proposal in relation to the stated selection criteria. A district may negotiate with the bank that submits the highest-ranked proposal to determine any terms of the proposed depository contract other than the interest rates proposed. <i>Education Code 45.206(d)</i></p>
Award of Contract	<p>A district shall award the depository contract to the bank that submits the highest bid or the highest-ranked proposal, as determined under Factors to Consider, below, except that the district may award the contract as provided at Tie Bids and Proposals, below if:</p> <ol style="list-style-type: none">1. The district:<ol style="list-style-type: none">a. Receives tying bids for the contract; orb. After evaluating the proposals for the contract, ranks two or more proposals equally;2. Each bank submitting a tying bid or proposal has bid or proposed to pay the district the maximum interest rates allowed by law by the Federal Reserve System and the FDIC; and3. The tying bids or proposals are otherwise equal in the judgment and discretion of the board. <p><i>Education Code 45.207(a)</i></p>
Factors to Consider	<p>The board shall at a regular or special meeting consider each bid or proposal received. In determining the highest and best bid or the highest-ranked proposal, or in case of tying bids or proposals the highest and best tying bids or proposals, a board shall consider:</p> <ol style="list-style-type: none">1. The interest rate bid or proposed on time deposits;2. The charge for keeping district accounts, records, and reports and furnishing checks;3. The ability of the bank submitting the bid or proposal to provide the necessary services and perform the duties as school district depository; and4. Any other matter the board considers to be in the best interest of a district. <p><i>Education Code 45.207(c)</i></p>
Tie Bids or Proposals	<p>In the case of tying bids or proposals, a board may:</p> <ol style="list-style-type: none">1. Determine by lot which of the banks submitting the tying bids or proposals will receive the contract; or

OFFICERS AND OFFICIALS
DUTIES AND REQUIREMENTS OF DEPOSITORY

BDAE
(LEGAL)

- Award a contract to each of the banks submitting the tying bids or proposals.

Education Code 45.207(a-1)

Rejection of Bids or Proposals

A board has the right to reject any and all bids or proposals. *Education Code 45.207(d)*

Conflict of Interest

If a member of the board is a stockholder, officer, director, or employee of a bank, the bank is not disqualified from bidding, submitting a proposal, or becoming the depository of the district if the bank is selected by a majority vote of the board or a majority vote of a quorum when only a quorum is present.

Abstention

If a board member is a stockholder, officer, director, or employee of a bank that has bid or submitted a proposal to become the depository, the member may not vote on awarding a depository contract to the bank, and the contract must be awarded by a majority vote of the trustees as provided above who are not either a stockholder, officer, director, or employee of a bank receiving a depository contract.

Education Code 45.204

Contract

Term

The depository shall serve for a term of two years and until its successor is selected and has qualified. A district and its depository bank may agree to extend the contract for three additional two-year terms. The contract may be modified for each two-year extension if both parties mutually agree to the terms. The contract term and any extension must coincide with the district's fiscal year. An extension is not subject to the requirements of Education Code 45.206 [see Method, above]. *Education Code 45.205*

Form

The depository or depositories and a district shall enter into a depository contract(s), bond(s), or other necessary instruments setting forth the duties and agreements pertaining to the depository in the form and with the content prescribed by the SBOE. The parties shall attach and incorporate by reference the bid or proposal of the depository. A copy of the contract and bond, if applicable, shall be filed with TEA. *Education Code 45.208(a), (e); 19 TAC 109.52*

Authorized Collateral

Bond

The depository shall attach to the contract and file with the district a bond in an initial amount equal to the estimated highest daily balance, determined by the board, of all deposits the district will have in the depository, less any FDIC insurance. The bond must be payable to the district and signed by the depository and some surety company authorized to do business in this state. The depository shall increase the amount of the bond if the board determines it to be necessary to adequately protect the funds of the district deposited with the depository. *Education Code 45.208(b)*

OFFICERS AND OFFICIALS
DUTIES AND REQUIREMENTS OF DEPOSITORY

BDAE
(LEGAL)

The bond and surety must be approved by the board. A premium on the bond may not be paid out of district funds. *Education Code 45.208(d)*

Bond Conditions

The bond shall be conditioned on:

1. Faithful performance of all legal duties and obligations;
2. Payment on presentation of all checks or drafts on order of the board;
3. Payment on demand of any demand deposit;
4. Payment, after the expiration of the required notice period, of any time deposit;
5. Faithful keeping of school funds by the depository and accounting for the funds according to law; and
6. Faithful paying over to the successor depository all balances remaining in the accounts.

Education Code 45.208(c)

Approved
Securities

In lieu of a bond, the depository may deposit or pledge, with the district or a designated trustee, approved securities, as defined in Education Code 45.201(4), in an amount sufficient to adequately protect the funds of the district deposited with the depository. A depository may give a bond and deposit or pledge approved securities in an aggregate amount sufficient to adequately protect the funds of the district. The district shall designate from time to time the amount to adequately protect the district. The district may not designate an amount less than the balance of school district funds on deposit with the depository from day to day, less any applicable FDIC insurance. *Education Code 45.208(f)*

In accordance with written board policy, a district shall determine if an investment security, as defined in Government Code 2257.002(5), is eligible to secure deposits of public funds under the Public Funds Collateral Act, Government Code, Chapter 2257. *Gov't Code 2257.023(a)*

"Eligible security" means:

1. A surety bond;
2. An investment security;
3. An ownership or beneficial interest in an investment security, other than an option contract to purchase or sell an investment security;

OFFICERS AND OFFICIALS
DUTIES AND REQUIREMENTS OF DEPOSITORY

BDAE
(LEGAL)

4. A fixed-rate collateralized mortgage obligation that has an expected weighted average life of ten years or less and does not constitute a high-risk mortgage security;
5. A floating-rate collateralized mortgage obligation that does not constitute a high-risk mortgage security; or
6. A letter of credit issued by a federal home loan bank.

Gov't Code 2257.002(4)

The policy may include the security of the institution that obtains or holds an investment security, the substitution or release of an investment security, and the method by which an investment security used to secure a deposit of public funds is valued. *Gov't Code 2257.023(b)*

**Texas Bullion
Depository**

The Texas Bullion Depository is established as an agency of this state in the office of the comptroller under Subtitle C, Title 10, Government Code. The depository may receive a deposit of bullion or specie from or on behalf of a district in accordance with rules adopted by the comptroller. *Gov't Code 2116.002(a), .005(a); 34 TAC 14.1-.20.*

An investment by a school district in a depository account may be made instead of an investment as provided by Education Code 45.102, and the depository may be used by a district instead of a depository bank for purposes of Subchapter G, Chapter 45, Education Code. *Gov't Code 2116.015(b)*

¹ Depository Contracts for School Districts:
http://tea.texas.gov/Finance_and_Grants/Financial_Compliance/Depository_Contracts_for_School_Districts/

Agenda Item Summary Sheet

Meeting Date: May 21, 2019

Submitted by: Dolores A. Treviño, Assistant Superintendent of Curriculum and Instruction

Consent Item

Consent Agenda: Personnel T-TESS Appraisal Calendar

Summary

Appraisal Calendar. Per the board policy DNA (LEGAL), PERFORMANCE APPRAISAL: EVALUATION OF TEACHERS, the District shall establish a calendar for teacher appraisals. The appraisal period for each teacher must include all the days of the teacher’s contract.

DNA (LEGAL) further states that observations during the appraisal period must be conducted during the required days of instruction for students during one school year.

The policy also specifies certain criteria that must be included in the calendar.

ECISD Board Policy

DNA (LEGAL), PERFORMANCE APPRAISAL: EVALUATION OF TEACHERS

DNA (LOCAL), PERFORMANCE APPRAISAL: EVALUATION OF TEACHERS

Effective Date

2019-2020 School Year.

Previous Board Action

The Board annually approves the T-TESS Teacher Appraisal Calendar.

Future Action Expected

The Board annually approves the T-TESS Teacher Appraisal Calendar.

Background Information and Significant Issues

DNA (LEGAL) specifies that the calendar shall:

- A district shall establish a calendar for teacher appraisals and provide that calendar to teachers within three weeks from the first day of instruction. The appraisal period for each teacher must include all of the days of the teacher’s contract.
- Observations during the appraisal period must be conducted during the required days of instruction for students during one school year.

The appraisal calendar shall:

- 1.Exclude observations in the two weeks after the day of completion of the T-TESS orientation in the school years when an orientation is required; and
- 2.Indicate a period for end-of-year conferences that ends no later than 15 working days before the last day of instruction for students.

19 TAC 150.1003(d)

- A teacher may be given advance notice of the date or time of an appraisal, but advance notice is not required. Education Code 21.352(d); 19 TAC 150.1003(c)

Fiscal Impact

None.

Student and Public Benefit	A teacher performance evaluation system is in place that complies with statutory requirements.
Procedural and Reporting Implications	<p>The statutorily required components of teacher appraisal are defined as follows:</p> <ol style="list-style-type: none"> 1. The implementation of discipline management procedures is the teacher’s pedagogical practices that produce student engagement and establish the learning environment. 2. The performance of teachers’ students is how the individual teacher’s students progress academically in response to the teacher’s pedagogical practice as measured at the individual teacher level by one or more of the following student growth measures: <ol style="list-style-type: none"> a. Student learning objectives; b. Student portfolios; c. Pre- and post-test results on district-level assessments; or d. Value-added data based on student state assessment results.
Public Comments	<p>19 TAC 150.1001(f) None.</p>
Alternatives	None.
Other Comments and Related Issues	None
Attachments	2019-2020 T-TESS Appraisal Calendar
Contact Person(s)	<p>Kelly Waters, Superintendent of Schools Dolores Trevino, Assistant Superintendent of Curriculum and Instruction</p>
Action Required	Motion, second and majority vote to approve the 2019-2020 T-TESS Appraisal Calendar.
Superintendent’s Recommendation	<p>I recommend you approve the 2019-2020 T-TESS Appraisal Calendar as part of the Consent Agenda Kelly Waters, Superintendent of Schools</p>



El Campo ISD

Texas Teacher Evaluation & Support System T-TESS
Timeline of Key Activities

August	September	October	November	December	January	February	March	April	May	Next Year Weeks 1 - 3
T-TESS Orientation for New Teachers Provided by District August 6, 2019	Teacher Orientation for late hires as needed →									T-TESS online recertification for Appraisers
All Teachers (new and returning) Goal Setting Review of teacher and student data to self-assess, establish and/or revise goals and develop a professional development plan. Goals must use the SMART criteria Due 6 wks. from the 1st day of instruction September 25, 2019, in Eduphoria Teachers NEW to EC New teachers are guided through the self-assessment and goal setting processes using T-TESS Rubric Form to develop goals and establish a professional development plan. Complete T-TESS Self- Assessment Form 6 wks. from orientation September 17, 2019, in Eduphoria. Note: New Teachers are excluded from a formal observation for 3 wks. from orientation August 27, 2019.		Ongoing review of student data, goals and professional development to measure evidence of impact on teacher and student performance and progress toward goals.					End of Year Conferences signed and completed fifteen days from the last day of instruction May 1, 2020.		Goal Setting & Student Growth (Pre-Post Test or SLO) Returning teachers review the goal(s) and professional development plan established at the end of year conference to determine if any changes are needed based on new data, changes in teacher assignments, etc. Due 6 wks. from the 1st day of instruction September 25, 2019,	
T-TESS formal observation – PLC Pre-conference, 1 Scheduled Observation Window (9 weeks) and Post Conference (required within 10 days) completed by the end of 1 st semester.							End of Year Conference to review/modify Dimensions 1 – 3, review evidence for Dimension 4 & 5 and discuss next year’s goal and professional development plan (NOTE: Dimension 4 is not scored in summative form until after the teacher has been afforded the opportunity to present evidence related to each of the four dimensions in the dimension during the end of the year conference.) A written summative annual appraisal to be provided to the teacher within 10 working days of the EOY Conference.			
Informal Observation and Walkthroughs with ongoing analysis of results and options										
3 Walk-throughs completed by the end of the first semester December 20, 2019.					2 Walk-throughs completed by March 27, 2020, and before post conference.					



ECISD Human Capital Management System
Texas Teacher Evaluation & Support System and Contract Timeline
FOR ADMINISTRATORS ONLY
2019-2020

July - August	Campus Principals & Assistant Principals Certified/Recertified and send documentation to Asst. Supt. of Curriculum & Instruction.
August	New Teacher Orientation to T-TESS (August 6) (Make-up date TBD Region 3)
August - September	Teachers complete or review Goal Setting (<i>due 6 weeks from the 1st day of instruction September 25, 2019</i>). Additionally, Teachers NEW to the district must complete the Teacher Self-Assessment Rubric in Eduphoria. Superintendent recommends T-TESS appraisers for Board of Trustees Approval.
September – December	Observation window opens, PLC Pre-conferences , one observation during scheduled nine-week window and Post conference including a written report must be held within 10 days of observation. Minimum of three walkthroughs completed by the end of the first semester, <i>December 20, 2019</i> . Teacher In Need of Assistance (TINA) plan generated (if needed) <i>*Consider first-year teachers, teachers on probationary contracts and those hired with alternative certification.</i>
January	Schedule appointment with Human Resources to discuss potential non-renewals. Two walkthroughs completed by <i>March 27, 2020</i> , and before post conference.
March - April	Principal collects cumulative data and documentation for teachers' summative conference. Superintendent recommends Teacher Contract Renewals to the Board. End of the Year Conferences held. Appraisers must share written summative annual appraisal report within 10 days of holding the End-of-the-Year Conference with the teacher.
May 1	15 days from the last day of instruction. All Teacher End-of-the-Year Conferences and Walkthroughs signed and completed including documentation of next year's goal in Eduphoria and Annual Summative Report completed.
May - June	Appraisers complete all other staff evaluations by the last day of instruction <i>May 22, 2020</i> . Superintendent certifies to the Board of Trustees Teacher End-of-the-Year Conferences, and other staff evaluations have been completed.

Action Required

Governance	Oath of Office for New Trustees
Summary	<p>The <i>Texas Constitution</i> requires that newly elected and appointed Trustees, before taking the oath or affirmation of office and entering upon the duties of office, shall sign the required officer's statement. The statement shall be retained with the official records of the office.</p> <p>The <i>Texas Constitution</i> and the <i>Texas Education Code § 11.061</i> further require that after the officer's statement has been signed and certificates of election have been issued, but before entering upon the duties of the office, the Trustee shall take the oath or affirmation of office and shall file it with the President of the Board.</p> <p>The following individuals were declared duly elected:</p> <ul style="list-style-type: none">• Position No. 3 – Richard "Rich" Vaughn DuBroc• Position No. 5 – Edgar "Ed" Frank Erwin
ECISD Board Policy	BBB (LEGAL), BOARD MEMBERS: ELECTIONS
Effective Date	May 21, 2019
Previous Board Action	The <i>Oath of Office</i> is administered to newly elected members of the Board following the annual School Board Trustee Election.
Future Action Expected	The <i>Oath of Office</i> is administered to newly elected members of the Board following the annual School Board Trustee Election.
Background Information and Significant Issues	<p>The <i>Texas Government Code §602.002, 602.006</i> specifies individuals who may administer the oath of office, one of whom is a notary public.</p> <p>Vicky Limas is a notary public and will be administering the oath of office to the newly elected trustees.</p>
Fiscal Impact	None.
Student and Public Benefit	Students and taxpayers benefit by having highly qualified Trustees elected to oversee the management of the District.

Procedural and Reporting Implications	According to policy, the <i>Officer's Statement</i> shall be retained with the official records of the office; and the <i>Oath of Office</i> shall be filed with the President of the Board.
Public Comments	None.
Alternatives	None.
Other Comments and Related Issues	None.
Attachments	(1) Copy of <i>Officer's Statement</i> (2) Copy of <i>Oath of Office</i> .
Contact Person(s)	Kelly Waters, Superintendent of Schools
Action Required	Rich DuBroc and Ed Erwin will take the oath or affirmation of office.
Superintendent's Recommendation	I recommend that the necessary action(s) be taken to administer the <i>Oath of Office</i> to newly elected Trustees. Kelly Waters, Superintendent of Schools

Officer's Statement

"I, _____, do solemnly swear (or affirm) that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God."

Texas Constitution, Article XVI, Section 1(b)

Oath of Office

"I, _____, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of School Board Trustee for the El Campo Independent School District of the State of Texas, and will to the best of my ability, preserve, protect, and defend the Constitution and laws of the United States and of this state, so help me God."

Texas Constitution, Article XVI, Section 1(a)

Action Required

Governance	Reorganization of the Board of Trustees
Summary	<p>According to board policy at the first meeting after each election and qualification of Trustees, the members of the Board shall organize by electing a President, a Vice-President, and a Secretary. These officers are elected by a majority vote of the members present and voting.</p> <p>Board officers shall serve for a term of one year or until a successor is elected. Officers may succeed themselves in office.</p>
ECISD Board Policy	<p>BDAA (LEGAL), OFFICERS AND OFFICIALS: DUTIES AND REQUIREMENTS OF BOARD OFFICERS</p> <p>BDAA (LOCAL), OFFICERS AND OFFICIALS: DUTIES AND REQUIREMENTS OF BOARD OFFICERS</p>
Effective Date	May 21, 2019
Previous Board Action	Reorganization of the Board occurs annually following the canvass of the School Board Trustee Election.
Future Action Expected	Reorganization of the Board occurs annually following the canvass of the School Board Trustee Election.
Background Information and Significant Issues	<p>According to policy BDAA (LEGAL), the Board President shall have the following duties and powers:</p> <ol style="list-style-type: none">1. Call a meeting of the Board, giving public notice not earlier than the 30th day or later than the tenth day before the meeting, to discuss and adopt the budget and proposed tax rate. <i>Education Code 44.004</i>2. Ensure that the annual financial statements are published as required by law. <i>Local Gov't Code 140.006</i>3. Execute an oil and/or gas lease or sell, exchange, and convey the minerals in land belonging to the District, approved by resolution of the Board. <i>Education Code 11.153</i>4. Execute the deed for the sale of property, other than minerals, held in trust for free school purposes. <i>Education Code 11.154(b)</i>

According to policy BDAA (LOCAL), in addition to the duties required by law, the President of the Board shall:

1. Preside at all Board meetings unless unable to attend.
2. Have the right to discuss, make motions and resolutions, and vote on all matters coming before the Board,
3. Appoint all Board committees, unless otherwise provided by policy or Board consensus.

The Vice-President of the Board shall:

1. Act in capacity and perform the duties of the President of the Board in the event of the absence or incapacity of the President.
2. Become President only upon being elected to the position.

The Secretary of the Board shall:

1. Ensure that an accurate record is kept of the proceedings of each Board meeting.
2. Ensure that notices of Board meetings are posted and sent as required by law.
3. In the absence of the President and Vice-President, call the meeting to order and act as presiding officer.
4. Sign or countersign documents as directed by the action of the Board.

Fiscal Impact

None.

Student and Public Benefit

Students and taxpayers benefit by having highly qualified officers elected by the Board to carry out the duties listed in ECISD policy.

Procedural and Reporting Implications

Newly elected officers of the Board will be so noted on all official documents and correspondence.

Public Comments

None.

Alternatives

None.

Other Comments and Related Issues

None.

Attachments

- Memorandum to Board of Trustees from Kelly Waters
Re: Nominations and Elections of Board Officers.
- TASB Leadership Team Services Q & A on Electing Board Officers
- TASB Resource for support when selecting the school board president – “The Board President’s Job.”

Contact Person(s)

Kelly Waters, Superintendent of Schools

Action Required

Through a nomination and election process, the Board will elect a president, vice-president, and secretary.

Superintendent’s Recommendation

I recommend that the necessary action(s) be taken to elect a president, vice-president, and secretary.

Kelly Waters, Superintendent of Schools

EL CAMPO INDEPENDENT SCHOOL DISTRICT

KELLY WATERS, Superintendent

700 WEST NORRIS STREET
EL CAMPO, TEXAS 77437
(979) 543-6771 - FAX (979) 543-1670

DAVID BRIGHT
ASSISTANT SUPERINTENDENT
FOR FINANCE

DOLORES TREVINO
ASSISTANT SUPERINTENDENT
FOR INSTRUCTION

Memorandum

TO: Board Members
FROM: Kelly Waters
DATE: May 28, 2019
RE: Nominations and Elections of Board Officers

- Nomination(s) for President are accepted and recorded.
- If the current president is nominated, it would be in order to ask the sitting vice president to conduct the election; if the vice-president is also nominated, then the secretary; and if the secretary is also nominated then a temporary chair (someone not nominated by the president) could be selected by the Board.
- According to Roberts Rules of Order, *before proceeding to an election, if nominations have been made from the floor, the chair should inquire if there are any further nominations. If there is no response he/she declares the nominations closed.*
- If more than one person is nominated for the office, the chair shall call for by show of hands and record the votes cast for each nominee. Candidates are voted upon in the same order in which they were nominated.
- If only one candidate is nominated for the office, the chair shall call for a motion that the candidate be elected by acclamation. The motion then requires a second and majority vote to pass.
- According to policy, *officers are elected by a majority vote of the members present and voting.* Local policy also states that the president has the right to discuss, make motions and resolutions, and vote on all matters coming before the Board—but is not required to.
- Once the president has been elected then the procedures above are followed for vice president and then secretary.

Q & A: Electing Board Officers

The law requires the board to reorganize by electing a president and secretary at the first meeting after an election and qualification of Trustees. Local policy may also provide for the election or appointment of other officers and committees the board deems necessary. This usually occurs at the first regular meeting after an election but may also occur at a special meeting provided the election results have been canvassed, and newly elected Trustees have signed and filed the required Statement of Officer and have taken the oath of office. While boards are required to reorganize after an election, the board may also organize at other times. (Atty.Gen.Op.MW-531, 1982)

Here are answers to some questions about how to conduct board officer elections smoothly.

Q. How do we conduct officer elections if our president and vice president are no longer on the board?

A. Some districts have adopted a local policy that states the secretary will conduct the election of a president pro tem. Others have a policy that designates the secretary to act as the president pro tem and conduct the election of a president. Check your local policy (at code BDAD in TASB Localized Policy Manuals) to see if your district has provided for a temporary chair when the president is not reelected to the board.

When neither the president nor vice president are present to conduct the election of officers and the district has not made provisions in local policy, the secretary conducts an election to select a temporary chair. When selected, the temporary chair conducts the election of the president, then relinquishes the chair to the new president who conducts elections for remaining offices.

Q. What if our secretary is no longer on the board or isn't present to conduct the election of a temporary chair?

A. If there is no secretary present, any member (perhaps the most veteran member present) may assume the chair to conduct an election of a temporary chair. The temporary chair then conducts the election for president. The new president then conducts any remaining elections.

Q. Can we call other board members to talk about who we think might make a good president?

A. The Texas Open Meetings Act requires a school board to conduct an open meeting, pursuant to proper notice, whenever a quorum of the board discusses or takes action on public business, unless the board is deliberating a topic that falls within an explicit exception to the Act. A meeting may occur even if a quorum is not gathered in a single location, and board members can violate the Open Meetings Act by meeting in groups of less than a quorum or telephoning each other for the purpose of discussing public business. Although an individual might express to other members his or her interest in filling a position, or a member might express an interest in nominating or supporting another member for an office, discussions promoting an individual for office or seeking support for that individual might be construed as deliberations among a quorum of the board outside a properly posted public meeting.

Board Reorganization

Page 2

Q. Can we nominate more than one person for a particular office?

A. Yes, you may nominate more than one person for an office. In fact, the presiding officer should take care to ensure that all who wish to make a nomination have had a chance before declaring nominations closed.

Q. Does a nomination have to be seconded to be official?

A. Unlike a motion, a nomination does not require a second. It is acceptable, however, for another member who supports that nominee to second the nomination.

Q. We've never had more than one nomination for an office. How do we make sure members know that they can make additional nominations?

A. To open nominations from the floor, the chair states:

"Nominations are now in order for the office of President."

After hearing a nomination, the chair restates the nomination just as he or she would when a motion is made:

"Mr. A is nominated for the office of president."

The chair then asks if there are other nominations:

"Are there any further nominations for the office of president?"

The chair restates each nomination until it appears that there are no more. To be certain that no one wishes to make another nomination, the chair should repeat:

"Are there further nominations for President? Then if not, (pause, to allow any additional nominations) nominations are closed."

Q. Can I move to close nominations after I've nominated my choice for an office?

A. A motion to close nominations is not appropriate until all wishing to make nominations have had a reasonable opportunity to do so. If you did make such a motion, the president should still ask if there are others wishing to make nominations. Only if no one else responds should your motion be recognized. A motion to close nominations is not necessary in a body the size of school boards since few nominations are likely to be made in the first place. However, if such a motion is honored, it requires a second and a two-thirds approval vote in order to cease nominations.

Q. It's very important that we have a qualified president, but it is sometimes sensitive bringing up a nominee's weaknesses in open session. Is there a way to avoid embarrassing a nominee and still discuss the merits of those nominated for an office?

A. Because boards often require that their officers perform specific leadership duties, it may be advisable to discuss the qualifications, experience, or willingness to serve of the nominees for a given office before voting. Since there is an exception to the Open Meetings Act which allows the board to deliberate the appointment of a public officer in a closed meeting, the board may choose to go into closed session to discuss the merits of nominees for a given office before returning to open session to take the vote.

Board Reorganization

Page 3

Q. Can we take a secret ballot when voting for board officers?

A. No. Texas law does not allow a school board to take any votes by secret ballot.

Q. When we have more than one nomination for an office, how do we conduct the voting?

A. Check your local policy to see if your board has specified a method of voting for board officers. If not, and if your board has designated *Robert's Rules of Order, Newly Revised* as a guide for meeting, then any member may move to adopt one of the methods described in *Robert's Rules* or the president may simply ask consent of the body to use a particular method. *Robert's Rules* describes two methods that would be appropriate for school boards.

In the *Viva Voce* method, when there is more than one nominee for an office, candidates are voted on in the order nominated. The chair asks for all in favor of a particular nominee, then for all opposed, before moving on to the next nominee. If the first nominee does not receive a majority of "yes" votes, the second name is announced and the "yes" and "no" votes called for. Voting continues for each nominee until one receives a majority. When one has received a majority, the remaining nominees need not be announced and voted on.

In a *Roll Call* election, members are called upon one at a time to announce the nominee of their choice. However, if there is more than one nominee for an office, there may not be a majority of votes cast for any one candidate. In this case, voting would continue until one nominee receives a majority. (*Robert's Rules* cautions that the nominee receiving the lowest number of votes is never removed from the next ballot, though, unless the bylaws require or unless he/she withdraws, because that person may turn out to be a compromise candidate upon which all can agree.)

Q. Can we adopt a different procedure for electing officers?

A. Yes, your local board may designate the specific method that you think will work best for you. Check your local policy at BDA and the sections immediately thereafter or any written team operating procedures to see if you have specified a preferred method of voting.

In most district policies that designate *Robert's Rules of Order* as a guide, a provision is also made for suspending procedural rules by a majority vote at any board meeting. So, if a board does not have a policy that mandates the voting method and wishes to use a different method of electing officers than outlined in *Robert's Rules* it may choose to suspend the rules and vote to use a different procedure for a given meeting.

If you have other questions about how to conduct your election of officers, call Leadership Team Services at 800-580-8272, or send an e-mail to lts@tasb.org.



The Board President's Job



The Board President's Effective Practices Checklist

This checklist represents the experiences of effective school board presidents and superintendents. It is intended to be a tool to support school boards when selecting the school board president.

I. General Job Responsibilities

- Knows legal responsibilities of the board president
- Knows locally desired responsibilities of the board president
- Has knowledge of all legally referenced policies that address local school governance
- Has general knowledge of the district's policies and how to locate information related to district policies

II. Liaison Between the Superintendent and the School Board

Makes agreements and establishes procedures with the superintendent addressing the following:

- The board president's responsibilities addressed in Policy BDAA (LEGAL), BDAA (LOCAL)
- The board president's board meeting responsibilities addressed in the BE series
- Board member training and orientation, Policy BBD (LEGAL), Policy BBD (LOCAL), BBD (EXHIBIT)
- Board internal committees, Policy BDB (LEGAL), BDB (LOCAL)
- The hiring of and communicating with legal counsel, Policy BDD (LEGAL), BDD (LOCAL)
- The development and monitoring of board policies, Policy BF (LEGAL), BF (LOCAL)
- The evaluation of the superintendent, Policy BJCD (LEGAL), BJCD (LOCAL)
- The board's responsibilities related to the district's planning and decision-making process, Policy BQ (LEGAL), BQ (LOCAL)
- The board's responsibilities related to the campus-level planning and decision-making process, Policy QBQ (LEGAL), Policy QBQ (LOCAL)
- The board's responsibilities related to district reports, Policy BR (LEGAL), BR (LOCAL)
- A tentative board activity calendar that broadly outlines the board's major responsibilities



The Board President's Job



III. Team Leader of the Board

- ___ Knows the essential characteristics of effective teams
- ___ Knows board's legal responsibilities
- ___ Knows board's agreed upon "Code of Ethics"
- ___ Communicates the board president's responsibilities to the board as a whole
- ___ Ensures that candidate training sessions are offered by the district
- ___ Ensures that an effective local new board member training is conducted in compliance with, but not limited to, state regulations
- ___ Ensures that the entire team participates in at least one team-building session annually
- ___ Ensures the entire team participates in a team self-assessment
- ___ Ensures that the team has agreed upon a team mission, goals, and team improvement activities including goals for continuing education
- ___ Ensures that all team members are provided the same information at the same time, including regular updates from the superintendent
- ___ Provides for the establishment of agreed upon team-operating procedures
- ___ Gains team agreement on a board activity calendar that sets general time lines for the implementation and completion of the board's key responsibilities
- ___ Guides the board in developing policy and team procedures that ensure the board's timely and effective performance of board responsibilities in these roles:
 - ___ conducting district planning
 - ___ establishing campus-level planning
 - ___ monitoring progress related to district and campus goals and objectives
 - ___ orienting new board members
 - ___ conducting the superintendent evaluation
 - ___ completing a team-building session
 - ___ conducting a team self-assessment
 - ___ fulfilling team and individual member continuing education requirements
 - ___ developing policy
 - ___ getting and approving budget goals
 - ___ communicating with the district's community

IV. Presiding Officer

- ___ Establishes agreed upon board meeting responsibilities and procedures with all team members
- ___ Knows the behaviors of a competent presiding officer
- ___ Demonstrates behaviors of a competent presiding officer
- ___ Sets agreed upon procedures with the superintendent for their shared preparation of the agenda
- ___ Knows the adopted rules of order
- ___ Effectively uses the adopted rules of order
- ___ Proofs the draft of the agenda before it is distributed to members
- ___ Studies each agenda item and its corresponding resource material before the board meeting



The Board President's Job



- ___ Seeks advice from a skilled parliamentarian when necessary
- ___ Estimates length of time needed for each presentation or discussion item
- ___ Effectively enforces use of the agenda and time frame
- ___ Focuses board discussions on the district mission and goals
- ___ Ensures each board meeting is posted in accordance with the Texas Open Meetings Act
- ___ Ensures a policy is in place addressing the public's participation in the board meeting
- ___ Exercises the following options if the board is unable to come to a consensus on an issue:
 - ___ requests an administrative report for a future meeting
 - ___ refers the item to a special committee for study and recommendations by a certain date
 - ___ postpones the item according to Robert's Rules of Order
- ___ Facilitates meeting discussion through open-ended and probing questions
- ___ Ensures that all board members have the opportunity during the meeting to speak on an issue
- ___ Ensures that no individual dominates the meeting discussion
- ___ Calls an end to meeting discussions when all sides have been heard and no need exists to discuss an issue further
- ___ After each meeting, debriefs with the superintendent and makes adjustments as necessary
- ___ Ensures that all agreements made in the meeting are kept and that any promised follow-ups are completed
- ___ Ensures that closed meetings follow the requirements of the Texas Open Meetings Act

V. Board Spokesperson

- ___ Ensures the board speaks with one voice to its constituency by naming the president as the board spokesperson
- ___ Establishes, through team agreement, a board policy that names the board president as board spokesperson
- ___ Ensures the establishment of team agreements about the board spokesperson's role and responsibilities
- ___ Accurately reports the board's message to its constituency
- ___ Follows the agreed upon chain-of-command procedures when serving as board spokesperson
- ___ Communicates to the team the constituency's concerns and positive feedback about the board and the district
- ___ Knows how to organize and write a speech that clearly communicates the board's message
- ___ Demonstrates the ability to effectively present a speech as board spokesperson
- ___ Demonstrates the ability to effectively communicate the board's message to the media in a clear and concise manner
- ___ Effectively represents the board at community and state functions
- ___ Other: _____

Action Required

Governance	Board of Trustees Code of Ethics
Summary	Criteria number 7.2 of the <i>TASB Effective Board Practices Inventory</i> states that “ <i>The board has adopted and annually reaffirms an ethics statement or code of conduct for board members.</i> ”
ECISD Board Policy	BBF(LOCAL): BOARD MEMBERS, ETHICS
Effective Date	May 21, 2019
Previous Board Action	<p>The Board previously adopted BBF (LOCAL) in Update 63. The policy was issued on June 22, 2000.</p> <p>The Board annually reaffirms the ethics statement in the meeting when school board election results are canvassed and after the newly elected members have been installed.</p>
Future Action Expected	The ethics statement will be reviewed and reaffirmed or changed each May following the board election.
Background Information and Significant Issues	<p>One good way for the board to articulate and agree on certain basic assumptions and expectations about its functioning is to adopt a code of conduct or a statement of ethical principles for its individual members to follow. Such a statement outlines basic ideals in behavior board members intend to be guided by.</p> <p>The value of adopting a code of conduct or ethics statement is not simply in having an ideal against which to measure board member actions. It also lies in the discussion among the members in deciding what to include in the document. Few types of discussion are more fruitful in helping board members to understand the personal priorities and motivations of their body corporate colleagues. Such an understanding can be crucial in isolating potential sources of conflict.</p> <p>Any such document the board adopts should be adopted by unanimous consent. If any member cannot consent to be governed by each principle on the document, the board must continue working on the document until unanimous consent is reached. If unanimous consent cannot be reached, the Board should not adopt such a document.</p> <p>Once adopted, the board should reaffirm the document annually to ensure that all members continue to agree to be governed by it. This is especially necessary if there are new members on the board who were not part of the initial adoption.</p> <p>Many boards adopt their ethics statement or code of conduct as a matter of district policy. If the board can reach unanimous agreement,</p>

adoption as policy is a good idea. It sets a clear example for the staff and community to follow and respect. Alternately, the board may wish simply to include the statement as part of its written operating procedures or in a board handbook.

Fiscal Impact	None.
Student and Public Benefit	Students and taxpayers will benefit from the Board having a written document by which members of the Board agree to govern by so that they do so in a responsible and ethical manner.
Procedural and Reporting Implications	None.
Public Comments	None.
Alternatives	None.
Other Comments and Related Issues	None.
Attachments	Copy of policy BBF (LOCAL), BOARD MEMBERS: ETHICS
Contact Person(s)	Kelly Waters, Superintendent of Schools
Action Required	Motion, second and unanimous vote reaffirming Code of Ethics. If there is not unanimous consensus, then the Board will need to work on the document until everyone agrees, or not adopt a Code of Ethics.
Superintendent's Recommendation	I recommend that you take the necessary action to reaffirm the Code of Ethics found in policy BBF (LOCAL), or adopt a new/revised one. Kelly Waters, Superintendent of Schools

As a member of the Board, I shall promote the best interests of the District as a whole and, to that end, shall adhere to the following ethical standards:

**Equity
In Attitude**

- I will be fair, just, and impartial in all my decisions and actions.
- I will accord others the respect I wish for myself.
- I will encourage expressions of different opinions and listen with an open mind to others' ideas.

**Trustworthiness
In Stewardship**

- I will be accountable to the public by representing District policies, programs, priorities, and progress accurately.
- I will be responsive to the community by seeking its involvement in District affairs and by communicating its priorities and concerns.
- I will work to ensure prudent and accountable use of District resources.
- I will make no personal promise or take private action that may compromise my performance or my responsibilities.

**Honor
In Conduct**

- I will tell the truth.
- I will share my views while working for consensus.
- I will respect the majority decision as the decision of the Board.
- I will base my decisions on fact rather than supposition, opinion, or public favor.

**Integrity
Of Character**

- I will refuse to surrender judgment to any individual or group at the expense of the District as a whole.
- I will consistently uphold all applicable laws, rules, policies, and governance procedures.
- I will not disclose information that is confidential by law or that will needlessly harm the District if disclosed.

**Commitment
To Service**

- I will focus my attention on fulfilling the Board's responsibilities of goal setting, policymaking, and evaluation.
- I will diligently prepare for and attend Board meetings.
- I will avoid personal involvement in activities the Board has delegated to the Superintendent.
- I will seek continuing education that will enhance my ability to fulfill my duties effectively.

**Student-Centered
Focus**

- I will be continuously guided by what is best for all students of the District.

Discussion Item

Governance	Discussion of Renewal or Revisions to Current Board Operating Procedures
Summary	<p>Boards frequently assume that standard procedures for carrying out common or regular board tasks are known and shared by all members of the board and by the superintendent. This assumption is based on apparent lack of confusion or conflict in how board members go about their work.</p> <p>Unfortunately, this assumption is more often mistaken than not. The lack of shared understanding and acceptance about board operating procedures can lead to inefficiency, inconsistency in trustee actions, failure to carry out important tasks, and possible conflict among board members.</p> <p>To avoid these negative consequences, ECISD Board of Trustees has committed to an annual review and/or revision of the board's operating procedures.</p>
ECISD Board Policy	None.
Effective Date	May 21, 2019
Previous Board Action	The Board annually reviews and/or revises the board operating procedures.
Future Action Expected	The Board annually reviews the board operating procedures. If revisions are suggested, the revised operating procedures are approved at a future meeting.
Background Information and Significant Issues	None.
Fiscal Impact	None.
Student and Public Benefit	When all members of the Board agree on a set of basic operating procedures and follows those procedures, both students and the general public benefit because of more effective governance by the Board of Trustees.
Procedural and Reporting Implications	After the operating procedures are approved, a revised copy will be furnished to each member of the Board.

Public Comments	None.
Alternatives	None.
Other Comments and Related Issues	None
Attachments	<ul style="list-style-type: none"> • Copy of the current ECISD Board Operating Procedures
Contact Person(s)	Kelly Waters, Superintendent of Schools
Action Required	Discussion Item.
Superintendent's Recommendation	<p>Discussion Item.</p> <p>Kelly Waters, Superintendent of Schools</p>

ECISD Board Operating Procedures and Handbook



Overview

The Board Operating Procedures are intended to guide and assist the Board Members in the conduct of its business. They are not intended to confer legal rights on any other person.

The Board Operating Procedures are not intended to take precedence over Board Policy. If there is a conflict or inconsistency between these Procedures and Board Policy, Board Policy will take precedence. At no time are these Procedures intended to override Local or Legal Policy or state or federal law.

The Board Operating Procedures will be reviewed annually in June by the Board and updated as needed as a part of Board training and orientation. The Board will adopt the Board Procedures and Board Code of Conduct annually at a regular monthly meeting.

Table of Contents

Overview	1
Board Member Ethics	3
Board Operating Procedures	4
Developing Board Meeting Agenda	4
Member Conduct During Board Meetings	5
Meeting Preparation and Participation	6
Voting	6
Individual Board Member Request for Information or Report	7
Citizen Request/Complaint to Individual Board Member	7
Employee Request/Complaint to Individual Board Member	7
Board Member Visit School Campus	8
Communications	8
Evaluation of Superintendent of Schools	8
Evaluation of the Board	8
Criteria and Process for Selecting Board Officers	9
Role and Authority of Board Member and/or Board Officers	9
Role of Board in Executive Session	9
Media Inquiries to the Board	9
Anonymous Phone Calls or Letters	10
Response to Signed Letters	10
Organization Membership and Travel	10
Concerns about Performance of Employees Other than the Superintendent of Schools	10
Board Members' Continuing Education	10

Overview of Continuing Education Requirements for School Board Members	12
Reviewing Board Operating Procedures	12
Responsibilities of the Board Per State Law	13
Compliance with Operating Procedures	16
New Board Member Orientation	17
TASA Internet Posting Requirements for School Districts	18

Board Members Ethics

BBF (Local)

The Board President will present a copy of the Board Member's Ethics policy to each Board Member annually. Each Board Member shall be responsible for signing an agreement to abide by the Ethics policy.

As a member of the Board, I shall promote the best interests of the District as a whole and, to that end, shall adhere to the following ethical standards:

- EQUITY
IN ATTITUDE** I will be fair, just, and impartial in all my decisions and actions.
I will accord others the respect I wish for myself.
I will encourage expressions of different opinions and listen with an open mind to others' ideas.
- TRUSTWORTHINESS
IN STEWARDSHIP** I will be accountable to the public by representing District policies, programs, priorities, and progress accurately.
I will be responsive to the community by seeking its involvement in District affairs and by communicating its priorities and concerns.
I will work to ensure prudent and accountable use of District resources.
I will make no personal promise or take private action that may compromise my performance or my responsibilities.
- HONOR
IN CONDUCT** I will tell the truth.
I will share my views while working for consensus.
I will respect the majority decision as the decision of the Board.
- INTEGRITY
OF CHARACTER** I will base my decisions on fact rather than supposition, opinion, or public favor.
I will refuse to surrender judgment to any individual or group at the expense of the District as a whole.
I will consistently uphold all applicable laws, rules, policies, and governance procedures.
I will not disclose information that is confidential by law, or that will needlessly harm the District if disclosed.
- COMMITMENT
TO SERVICE** I will focus my attention on fulfilling the Board's responsibilities of goal setting, policymaking, and evaluation.
I will diligently prepare for and attend Board meetings.
I will avoid personal involvement in activities the Board has delegated to the Superintendent.
I will seek continuing education that will enhance my ability to fulfill my duties effectively.
- STUDENT-CENTERED
FOCUS** I will be continuously guided by what is best for all students of the District.

Board Operating Procedures

1. Developing Board Meeting Agenda

A. Who can place items on the agenda?

1. Board members must request to the Board President, in advance, any item they wish to be considered for placement on the agenda.
2. Board President alone can place an item on the agenda. If two Board members request an item on the agenda, the Board President will place it on the agenda.
3. By LOCAL policy, no member can place an item on the agenda later than noon of the fifth calendar day before a regular meeting, or noon of the third calendar day before a special meeting.

Special consideration will be given for items of urgency as determined by the Board President, but in no case can an item be placed on the agenda less than 72 hours in advance of a meeting.

B. Items that cannot be on the agenda

1. When the Board deems it necessary to maintain confidentiality, personnel issues will be conducted in an executive session unless specifically prohibited by the Texas Open Meeting Act.
2. Anything that violates right to privacy, i.e., Texas Open Meeting Act, Texas Open Record Act, cannot be placed on the agenda.

C. Use of Consent Agenda

A consent agenda will be used for items that do not formally require board discussion. A board member can remove an item from the consent agenda for board discussion. The Superintendent will automatically place the following items on the consent agenda:

- Routine items
- Annual renewal of Region III items and TEA items
- Budget amendments
- Over \$500 tax refunds
- Gifts, donations, and bequests
- Minutes of regular and special Board meetings
- Minutes of joint meetings
- Updates of Board policy
- Routine personnel items
- Routine bid recommendations
- Annual evaluations of district programs
- Annual improvement plans for district programs

2. Member Conduct During Board Meetings

- A. The board shall observe correct parliamentary procedures.
- B. Discussion of Motions
 - 1. All discussion shall be directed solely to the business currently under deliberation.
 - 2. The Board President has the responsibility to keep the discussion to the motion at hand and shall halt discussion that does not apply to the business before the Board.
 - 3. The Board President has the right to recognize a Board member before giving their comments.

C. Patrons addressing the Board

A school board meeting is not a “public meeting” in the true sense of the audience having a right to participate in a discussion of items before the Board. A school board meeting is a meeting held in public. Whether the audience is allowed to participate is a Board decision. If so, the rules of participation are controlled by the local board.

- 1. Patrons may complete an “Audience Participation Sign-Up Sheet” requesting to address the Board during the public forum portion of the agenda.
- 2. Each patron is allowed up to five minutes to speak.
- 3. Should the Board President determine that there are more than five requests to speak for or against a particular issue, those having similar views will be asked to select a single spokesperson for the group.
- 4. The Board President closes discussion when the speaker has used his/her allotted time (five minutes) and when the time allotted for audience participation (fifteen minutes) has expired.

D. Board response to patrons addressing the Board

- 1. Board members listen to all comments but do not respond.
- 2. If the issue raised by the patron warrants immediate attention, the Board President should direct the administration to investigate the items and report to the Board at a designated meeting.

E. Discussion of the employee or student performance.

- 1. If the issue raised by the patron involves students, personnel, or other matters that should be discussed in a closed meeting, the Board President can ask the patron to meet with the Board in an executive session in accordance with the Texas Open Meetings Act.

F. Hearings and Grievances

- 1. During the hearing, the Board is assembled to gather input only and to render a decision.
- 2. The Board will not answer questions or enter into two-way dialogue during a hearing.
- 3. Rules for the hearing will be strictly adhered to. The rules are;

- Board will limit the response to five minutes per testifier.
 - Board will accept written and oral testimony.
 - Board will not allow duplicate testimony.
 - Board President and/or the Board attorney will conduct the meeting.
 - Board will not allow any derogatory comments.
4. The Board may enter into closed session, as allowed by the Texas Open Meetings Act, to deliberate before rendering a decision in open session.

3. Meeting Preparation and Participation

- A. Board Meetings are scheduled on the fourth Tuesday of each month unless circumstances make that day unavailable.
- B. The main purpose of the Board Briefing is to allow each Board Member an opportunity to express ideas and concerns about specific agenda items in order to include as many items as possible on the consent agenda at the Board Meeting.
- C. Agendas are created by the Superintendent of Schools and Board President prior to being presented to the Board Members.
- D. No item can be placed on the Agenda less than 72 hours in advance of the meeting unless an emergency or urgent public necessity exists.
- E. Any Agenda item added to the agenda after the original posting shall be done so in accordance with state laws.
- F. Agenda packets and supporting materials will be electronically posted and (generally) delivered five calendar dates before the meeting and no less than 72 hours in advance of the meeting.
- G. The Superintendent of Schools will call prior to the meeting to ensure that all necessary information is supplied to each Board Member to allow for informed discussion. The administration will make all available efforts to get clarifying information distributed by the board meeting.
- H. Board Members will read and study all materials made available in advance of the meeting.
- I. Board Members will ask agenda-related questions of the Superintendent of Schools or the staff member authorized by the Superintendent of Schools to respond to such questions.

4. Voting

- A. All members, including the Board President, will vote on all action items. A member will not abstain from voting except in the case of a personal conflict of interest. The Board believes that elected representatives should take a position on issues before the Board.
- B. In the case of a tie vote, motions requiring a majority vote fail.

5. Individual Board member request for information or report

- A. Board members may request information and/or reports through the Board President and/or the Superintendent.
- B. The Superintendent will gather the information and report and disseminate it in a timely manner to the entire Board.

6. Citizen Request/Complaint to Individual Board Member

- A. When a Board member receives a request from a citizen, the Board member should refer the person to the Superintendent or the Board President.
- B. When a Board member receives a complaint from a citizen the Board member should:
 - 1. Hear the citizen's complaint to fully understand the persons involved, date, place and other pertinent information.
 - 2. Repeat the problem back verbatim to the citizen to insure understanding.
 - 3. Review the chain of command with the citizen.
 - 4. Remind the citizen of due process and that the Board member cannot investigate and must remain impartial in case the situation goes before the Board.
 - 5. Refer citizen to appropriate person/chain of command. (The citizen must go through command chain before any other action can be taken.)
- C. A board member must talk to Superintendent in a timely fashion to relay the conversation.
- D. The Superintendent or his/her designee will respond to the citizen in a timely fashion.
- E. The Superintendent will inform all members of the Board of the request/complaint and the resolution.

7. Employee Request/Complaint to Individual Board Member

- A. When a Board member receives a complaint from an employee the Board member should:
 - 1. Hear the employee complaint to fully understand persons involved, date, place and other pertinent information.
 - 2. Repeat the problem back verbatim to the employee to ensure understanding.
 - 3. Review the chain of command with the employee.
 - 4. Remind the employee of due process and that the Board member cannot investigate and must remain impartial in case the situation goes before the Board.

5. Refer the employee to appropriate person/chain of command. (The employee must go through command chain before any other action can be taken.
- B. A board member must talk to Superintendent in a timely fashion to relay the conversation.
- C. The Superintendent will inform all members of the Board of the request/complaint and the resolution.

8. Board Member Visit School Campus

- A. All Board members are encouraged to attend any school's events as their time permits.
- B. Board members are not to go into teachers' classrooms or individual buildings for the purposes of evaluation.
- C. Board members must notify the building principals of their visits.

9. Communications

- A. Superintendent will communicate with all Board members via telephone, email, and may, when necessary, visit each member.
- B. Superintendent may meet with Board President on a weekly basis to discuss issues of the District.
- C. Superintendent will communicate information in a timely fashion to all Board members.
- D. Requests to Superintendent from Board President will be distributed to all Board members.
- E. Board will keep Superintendent informed via email, telephone, and fax.
- F. Board will communicate with its community through public hearings, regular Board meetings, and community meetings.
- G. Individual Board members cannot speak in an official capacity outside the Boardroom.

10. Evaluation of Superintendent

- A. Board President obtains input from all other members on Board-approved indicators.
- B. Evaluation is conducted in executive session by consensus.
- C. Evaluation is conducted every January.

11. Evaluation of the Board

- A. Superintendent and Board evaluations are the same...TEAM OF EIGHT concept is compelling!
- B. Evaluation is conducted in executive session by consensus.

- C. Evaluation is conducted every December and will be based on the TASB Board Effectiveness Audit.

12. Criteria and Process for Selecting Board Officers

- A. Secretary of Board polls individual members for their interest in serving as a Board Officer outside the Boardroom.
- B. No Board member can hold office without one year's minimum Board experience.
- C. The election is held in May of each year or as vacancies arise.

13. Role and Authority of Board Member and/or Board Officers

- A. No Board member or officer has authority outside the Board meeting.
- B. No Board member can direct employees regarding the performance of their duties.
- C. PRESIDENT
 - 1. Shall preside at all Board meetings and conduct all meetings in an orderly fashion
 - 2. Appoint committees
 - 3. Shall call special meetings
 - 4. Sign all legal documents required by law.
- D. VICE PRESIDENT
 - 1. Shall act in the capacity of President in his/her absence.
- E. SECRETARY
 - 1. Shall cause accurate records of Board meetings to be kept.
 - 2. In the absence of both the President and Vice President, shall call a meeting to order and preside over the election of President Pro-Teem.

14. Role of Board in Executive Session

- A. Board can only discuss those items listed on the executive agenda and as limited by law.
- B. Board must vote in public session.
- C. Information discussed during executive session must remain confidential.

15. Media Inquiries to the Board

- A. The Board President or the Superintendent shall be the official spokesperson for the Board to the media on issues of media attention.

- B. The media has the right to ask any Trustee about a motion or vote that they made, and the Trustee should be able to explain their motion or vote if they choose.

16. Anonymous Phone Calls or Letters

- A. The ECISD Board of Trustees encourages input. However, anonymous calls or letters will not receive Board attention, discussion or response, and will not result in directives to the administration.

17. Response to Signed Letters

- A. The ECISD Board of Trustees encourages input. A signed letter will be forwarded to the Superintendent. The Superintendent will respond and send a copy to the full Board.

18. Organization Membership and Travel

- A. Individual or board membership in any organization, other than the Texas Association of School Boards, where membership dues are paid for with school funds will require board approval.
- B. The expenditure of school funds for registration fees for meetings, conferences, and training, other than that provided by the Texas Association of School Boards or Region III Education Service Center, must have prior board approval.
- C. When traveling on school business, members of the Board of Trustees will be subject to the same expense reimbursement regulations as school employees.

19. Concerns about the Performance of Employees Other Than the Superintendent of Schools

- A. When a Board Member becomes concerned about the performance of District employees, he/she must bring his/her concerns directly to the Superintendent of Schools and inform the Board President. Such concerns may include but are not limited to:
 - a. Actions which are illegal
 - b. Violations of Board Policy
 - c. Actions which are harmful to the District's or Board's reputation
 - d. Issues of safety
- B. Board Members must remain cognizant that District personnel are the responsibility of the Superintendent of Schools, not the Board Members
- C. The Superintendent of Schools is obligated to listen to such concerns, review the matter and notify the Board Members of the resolution of the matter to the extent allowed by policy and law.

Policy References: DGBA (Local); DH (Local); DH (Regulation); DI (Local); DI (Regulation); DN (Local)

20. Board Members' Continuing Education

- A. In addition to the orientation and team building training, a Board Member shall receive additional continuing education on an annual basis, in fulfillment of assessed needs and based on the framework for governance leadership. The continuing education may be provided by a regional education service center or other registered provider.
- B. At least 50 percent of the continuing education shall be designed and delivered by persons not employed or affiliated with the Board Member's District. No more than one hour of the required continuing education that is delivered by the local district may use self-instructional materials.
- C. In the first year of service, a Board Member shall receive at least ten hours of continuing education. Up to five of the required ten hours may be fulfilled through online instruction, provided the training is designed and offered by a registered provider, incorporates interactive activities that assess learning and provide feedback to the learner, and offers an opportunity for interaction with the instructor.
- D. After the first year of service, a Board Member shall receive at least five hours of continuing education annually. A Board Member may fulfill the five hours of continuing education through online instruction, provided that the training is designed and offered by a registered provider, incorporates interactive activities that assess learning and provide feedback to the learner, and offers an opportunity for interaction with the instructor.
- E. The Board President shall receive continuing education related to leadership duties of the Board President as some portion of the annual requirement.
- F. In addition to the training required by State law [see BBD (Legal)], orientation shall be provided to new Board Members under the guidance of experienced Board Members, the Office of Board Services, and the Superintendent of Schools.
- G. Annually, the entire Board, including all Board members, shall participate with their Superintendent in a team building session facilitated by a regional education service center or any registered provider. The team building session shall be of a length deemed appropriate by the Board, but at least three hours. The purpose of the team building session is to enhance the effectiveness of the Board-Superintendent team and to assess the continuing education needs of the Board-Superintendent team. The session shall include a review of the roles, rights, and responsibilities of the Board as outlined in the framework for governance leadership. The assessment of needs shall be based on the framework for governance leadership [see BBD(EXHIBIT)] and shall be used to plan continuing education activities for the governance leadership team for the upcoming year. 19 TAC 61.1(b)(2) *Policy Reference: BBD (Legal); BBD (Local); BBD (Exhibit) 20*

Overview of Continuing Education Requirements for School Board Members

Continuing Education Required of Local School Board Members	Tier	First Year Board Member	Experienced Board Member	Provider
Local District Orientation	1	At least 3 hours Required within 60 days of election or appointment	Not required	Local district
Orientation to the Texas Education Code	1	3 hours Required within 120 days of election or appointment	Not required	Education Service Center
Update to the Texas Education Code	1	Not required	<i>After legislative session:</i> length determined by issues addressed in legislation	Any registered provider
Team-building Session must include a review of the roles, rights, and responsibilities of the local board as outlined in the Framework for Governance Leadership and an assessment of continuing education needs of the board-superintendent team	2	At least 3 hours	At least 3 hours each year	Any registered provider
Additional Continuing Education, based on assessed needs	3	At least 10 hours	At least 5 hours each year	Any registered provider
Continuing Education Required of All Elected Public Officials— Effective 1/1/2006				
		First Year Board Member	Experienced Board Member	Provider
Open Meetings Training		1 hour Required within 90 days of election or appointment		Attorney General's Office or other approved provider
Public Information Act Training (Boards may delegate this training to the district's public information coordinator)		Check local district policy for any board requirement (BBD Local)		Attorney General's Office or other approved provider

Questions about continuing education requirements? E-mail lts@tasb.org or call 800.580.8272, extension 2453.

Questions about Leadership Team Services (LTS) programs and services? Visit LTS.tasb.org, or call 800.580.8272, extension 2452.



Texas Association of School Boards
Leadership Team Services

Updated: 8/14

21. Reviewing Board Operating Procedures

- A. Standard Board Operating Procedures will be reviewed and updated as needed at the June Board Meeting.

Responsibilities of the Board Per State Law

All powers and duties not specifically delegated by statute to TEA or the State Board are reserved for the Board. *Education Code 11.151(b)*

The Board shall:

- Govern and oversee the management of the public schools of the District. *Education Code 11.151(b)*
- Monitor progress toward the District's comprehensive goals. *Education Code 11.1511(b)(2)* [SeeAE]
 - Board Reports on Bilingual/ELL, 504 Students, Campus Goals/Performance Objectives, Campus progress, Gifted & Talented, Dyslexia, AVID, Career & Technology Education (CATE), Summer School programs
- Establish performance goals for the District concerning:
 - a. The academic and fiscal performance indicators under Subchapters C, D, and J, Chapter 39; and
 - b. Any performance indicators adopted by the District.

Education Code 11.1511(b)(3)

- Adopt a policy to establish a District- and campus-level planning and decision-making process. *Education Code 11.1511(b)(5), .251(b)* [See BQ series]
- Adopt and file a budget for the succeeding fiscal year. *Education Code 11.1511(b)(7), 44.004, .005* [See CE]
- Monitor District finances to ensure that the Superintendent of Schools is properly maintaining the District's financial procedures and records. *Education Code 11.1511(b)(9)*
 - Optional Monthly Financial Reports, Checks Written
- Have District fiscal accounts audited annually at District expense by a certified or public accountant holding a permit from the Texas State Board of Public Accountancy following the close of each fiscal year. *Education Code 11.1511(b)(10), 44.008(a)* [See CFC]
- Publish an end-of-year financial report for distribution to the community. *Education Code 11.1511(b)(11)*
- Select the internal auditor if the District employs an internal auditor. The internal auditor shall report directly to the Board. *Education Code 11.170*
- Ensure that the Superintendent of Schools implements and monitors plans, procedures, programs, and systems to achieve appropriate, clearly defined, and desired results in the major areas of District operations. *Education Code 11.051(a)*
 - Long Range Planning Reports: Technology, Maintenance/Facilities, Transportation, Special Education, Communication, Safety and Security,

Budget, Food Service

- Ensure that the Superintendent of Schools:
 - a. Is accountable for achieving performance results;
 - b. Recognizes performance accomplishments; and
 - c. Takes action as necessary to meet performance goals. *Education Code 11.1511(b)(4)*

- Appraise the Superintendent of Schools annually using either the Commissioner's recommended appraisal process or a process and criteria developed by the District. *Education Code 21.354(c)* [See BJCD]
- Publish an annual report describing the District's educational performance including campus performance objectives and the progress of each campus toward those objectives. *Education Code 11.1511(b)(6), 39.306* [See AIB, BQ series]
- Select a depository for District funds. *Education Code Ch. 45, Subch. G* [See BDAE]
- Conduct elections as required by law. *Education Code 11.1511 (b)(12)*
- Canvass election results as required by law. *Election Code 67.003* [See BBB]
- Acquire and hold real and personal property in the name of the District. *Education Code 11.151(a); Local Govt Code 271.004* [See CHG]
- Hold all rights and titles to the school property of the District, whether real or personal. *Education Code 11.151(c)* [See CI]
- Adopt a policy providing for the employment and duties of District personnel. *Education Code 11.1513* [See BJ series, DC series, DEA series]
- Limit redundant requests for information and the number and length of written reports that a classroom teacher is required to prepare. *Education Code 11.164(a)* [See DLB]
- Review paperwork requirements imposed on classroom teachers and transfer to existing noninstructional staff a reporting task that can reasonably be accomplished by that staff. *Education Code 11.164(b)* [See also DLB]
- Make decisions relating to terminating the employment of District employees employed under a contract to which Education Code Chapter 21 applies, including terminating or not renewing an employment contract to which that chapter applies. *Education Code 11.1511 (b)(14)*
- Seek to establish working relationships with other public entities to make effective use of community resources and to serve the needs of public school students in the community. *Education Code 11.1511(b)(1)*
- By rule, adopt a process through which District personnel, students or the parents or guardians of students, and members of the public may obtain a hearing from the District administrators and the Board regarding a complaint. *Education Code 11.1511 (b)(13)*

The Board may:

- Adopt rules and bylaws. *Education Code 11.151(d)* [See BF]
- Issue bonds and levy, pledge, assess, and collect an annual ad valorem tax to pay the principal and interest on the bonds as authorized under Education Code 45.001 and 45.003.
- Levy, assess, and collect an annual ad valorem tax for maintenance and

operation of the District as authorized under Education Code 45.002 and 45.003. *Education Code 11.1511(c)* [See CCA, CCG] Employ and compensate a tax assessor or collector, as the Board considers appropriate. *Education Code 11.1511(c), 45.231(a); Tax Code 6.22* [See BDAF]

- Enter into contracts as authorized under the Education Code or other law and delegate contractual authority to the Superintendent of Schools as appropriate. *Education Code 11.1511(c)*
- Receive bequests and donations or other money or funds coming legally into its hands in the name of the District. *Education Code 11.151(a)* [See CDC]
- Exercise the right of eminent domain to acquire property. *Education Code 11.155*
- Execute, perform, and make payments under contracts, which may include leases, leases with option(s) to purchase, or installment purchases, with any person for the use, acquisition, or purchase of any personal property, or the financing thereof. The contracts shall be on terms and conditions that are deemed appropriate by the Board by state law. *Local Gov't Code 271.005*
- Authorize the sale of any property, other than minerals, held in trust for free school purposes. *Education Code 11.154(a)* [See CDB]
- Sell minerals in land belonging to the District. *Education Code 11.153(a)* [See CDB]
- Employ, retain, contract with, or compensate a licensed real estate broker or salesperson for assistance in the acquisition or sale of real property. *Education Code 11.154(c)*
- Request the assistance of the attorney general on any legal matter. The District must pay any costs associated with the assistance. *Education Code 11.151(e)*
- Sue and be sued in the name of the District. *Education Code 11.151(a)*

The Board and the Superintendent of Schools shall work together to:

- Advocate for the high achievement of all District students;
- Create and support connections with community organizations to provide community-wide support for the high achievement of all District students;
- Provide educational leadership for the District, including leadership in developing the District vision statement and long-range educational plan;
- Establish Districtwide policies and annual goals that are tied directly to the District's vision statement, Board Monitoring Document, and long-range educational plan;

The board shall review the District's vision statement, goals, monitoring document and any long-range educational plans on the even year. If the school board chooses to revise any of these documents, the beginning stages of that revision process to close academic achievement gaps and prepare all students for success in college, careers, and independence will begin with input from the ECISD District-wide Improvement Committee or a Board chosen committee, which consist of teachers, paraprofessionals, parents and community

members.

- Support the professional development of principals, teachers, and other staff;
and
- Periodically evaluate Board and Superintendent of Schools leadership, governance, and teamwork. *Education Code 11.1512(b) Policy References: AEA (Local); BAA (Legal); BAA (Local); BBD (Local); BBD (Exhibit); BBE (Legal); BBE (Local); BDAA (Local); BDAA (Legal); BF (Local)*

Compliance with Operating Procedures

- Individual Board Members and/or the Superintendent of Schools are encouraged to express their concerns about a Board Member's compliance with Board Operating Procedures directly with that member, verbally, followed by any written communication.
- If the issue isn't resolved after personal discussions between the individuals involved, then a discussion with the Board President is appropriate. The Board President shall discuss the concern with the Board Member in question on behalf of the individual concerned, or the President shall moderate a discussion between those involved. If the concern involves the Board President, the Board Vice President shall serve this role.
- If the issue still isn't resolved, the Board President shall place an item on the next meeting agenda for a Closed/Executive Session posted as "Deliberation of Duties of a Public Officer." Alternatively, three Board Members can notify the Board President and request the item be placed on the next meeting agenda.
- In Closed/Executive Session, the individuals with the concern shall state their concern and provide specific examples to support that concern and the Board shall discuss the concern. Among other options to resolve the matter in Closed/Executive Session, Board Members may encourage the Board Member to attend specific training related to the Board Operating Procedures.
- If the Board Member in question does not believe his or her behavior is in conflict with Board Operating Procedures even in the Closed/Executive Session discussion, the matter will be addressed by a majority vote of the Board in open session, with options including, but not limited to, the following:
 - a. Require the Board Member to attend specific training related to the Board Operating Procedures.
 - b. Removal from any Board-appointed office.
 - c. Formally reprimanded in public meeting.
- Discussions about compliance concerns should be intended to resolve the concern while avoiding any punitive actions. Discussions could include reminding the Board Member whose behavior is in question about the adopted Board Operating Procedures how the questionable behavior does not comply with those procedures. The discussion could also identify more appropriate alternatives to the questionable behavior or refer the Board Member to policies or procedures that outline approved ways to deal with the issue that prompted the questionable behavior.
- While the Superintendent of Schools is encouraged by these procedures to report to the Board President or other members in the event a compliance concern is not addressed individually; Board Members will not take concerns about fellow Board Members to the Superintendent of Schools.

Policy References: BAA (Local); BBC (Legal); BBE (Legal); BBE (Legal); BBF (Local); BDAA (Local); BDAA (Legal); BF (Local)

New Board Member Orientation

Board Members must be properly and thoroughly informed about the school district they serve as well as the role and responsibilities of a Board Member. The Board Operating Procedures will provide an excellent starting point.

- As a supplement to the information provided in relation to his/her candidacy, a District orientation for a new Board Member will be scheduled to begin within a month of the date of the election.
- In addition to the training required by State law [see BBD (Legal)], orientation shall be provided to new Board Members under the guidance of experienced Board Members, the Office of Board Services, and the Superintendent of Schools.
- Orientation and development shall be considered an ongoing process for all Board Members.
- The orientation will include, but not be limited to:
 - a. Board of Trustee Operating Procedures
 - b. District Improvement Plan (DIP)
 - c. Board Monitoring Document
 - d. Budget information including the Annual Financial Report and Auditor's Report
 - e. Training on Accessing District Electronic Communications (Board book)
 - f. Important calendar dates for Board Meetings
 - g. Ethics Policy Training
 - h. Board Code of Conduct
 - i. Board Structure Overview
 - j. Compliance Training per State Law
 - Texas Open Meetings Act - 90 days after taking oath
 - Public Information Act - 90 days after taking oath
 - State Board of Education
 - k. Board Policy Training and Robert's Rules of Order
 - Board agenda amendments and substitutions - Board

Members should be adequately trained on the policy and process for substitutions or changes of the Board agenda during meetings, and how such substitutions should be communicated, presented, and resolved.

Policy References: BBD (Local); BBD (Legal); BBD (Exhibit); and BDAA (Local) BDAA (Legal)

Texas Association of School Administrators
Internet Postings Required for School Districts

Note: The statutory provisions listed below "require" posting *only if* a school district maintains a website (Updated October 4, 2011)

Administrative

Notice of School Board Meeting (Government Code. §551.056(a)-(b))

- Requires the posting of a meeting notice on the district's website, if a website is maintained.

Agenda for School Board Meeting (Government Code. §551.056)

- Requires the agenda to be concurrently posted with the meeting notice on the website if the school district maintains a website and contains all or part of the area within the corporate boundaries of a municipality with a population of 48,000 or more.

Campus Report Card. Performance Report. District Rating (Education Code. §39.362). As amended by HB 3 (81st Legislature)

- Requires a school district that maintains a website to post the most recent campus report card for each campus in the district, the information in the most recent performance report, the most recent accreditation status and performance rating of the district, and a definition and explanation of each accreditation status and performance rating.

Targeted Improvement Plan (Education Code. §39.106(e-1)(2). as amended by HB 3 (81st Legislature))

- Requires a school district to post on its website, before a hearing, the targeted improvement plan a Board of Trustees will consider.

School Board's Employment Policies (Education Code. §21.204(d))

- Requires the posting of the employment policies on the website, if a website is maintained.

Group Health Coverage Report and Plan (Education Code. §22.004(d). as amended by HB 2427 (80th Legislature))

- Requires a school district that does not participate in the TRS uniform group insurance program to post on its website, if it maintains a website, the annual report submitted to TRS and a copy of the group health coverage plan.

Conflict Disclosure Statements and Questionnaires (Local Government Code. §176.009(a). as amended by HB 1491 (80th Legislature))

- Requires access to statements and questionnaires on the website if a school district maintains a website; school districts are not required to maintain a website.

Vacancy Postings (Education Code. §11.1513(d)(1)(B). as amended by SB 300 (81st Legislature))

- Allows at least ten days notice of a vacant position requiring a certificate or license to be posted on the district's website, if the school district maintains a website.

Superintendent of School's Contract (FIRST. Title 19 Administrative Code. §109.1005(b)(2)(A))

- Allows the publication of the Superintendent of School's contract on the district's Internet website in lieu of submitting it in the district's annual financial management report.

Check Register (FIRST. Title 19 Administrative Code. §109.1002(e)(2)(D))

- Allows the publication of the check register on the district's website to receive points in calculating the 65% expenditure requirement.

Political Contributions and Expenditures Report (Election Code. §254.0401 Kb), as amended by HB 336 (82nd Legislature))

- Requires a school district located wholly or partly in a municipality with a population of more than 500,000 and a student enrollment of more than 15,000 to post on the district's website the contributions and expenditures report of a member of the Board of Trustees, a candidate for a school trustee position, or a specific-purpose committee supporting, opposing, or assisting a candidate.

Finance

Electricity, Water, and Natural Gas Costs (Government Code. §2264.001 (b). as amended by HB 3693 (80th Legislature))

- Requires the posting of the metered amounts of electricity, water, and gas consumption for which the district is required to pay and the aggregate amounts of those services.

Maintenance and Operations Tax Rate (Tax Code. §26.05(b))

- Requires a school district to post on its website a statement that indicates that it adopted a tax rate that will raise more taxes for maintenance and operations than last year's tax rate.

Summary of Proposed Budget (Education Code. §44.0041. as amended during the 79th Legislature. Third Called Session)

- Requires a school district to post on the district's website a summary of the proposed budget if it maintains a website; summary must be concurrently posted with notice of the budget.

Adopted Budget (Education Code. §39.084. as amended by HB 3 (81st Legislature))

- Requires a school district to prominently display on the district's website for three years an external link of the budget adopted by the Board of Trustees.

Landowner's Bill of Rights (Property Code. §21.0112(b)(2). as amended by HB 1495 (80th Legislature))

- Requires a school district to make available, if technologically feasible, on its Internet website a landowner's bill of rights prepared by the Attorney General.
Proposal for Qualifying Project (Government Code. §2267.066(2)(A). as amended by SB 1048 (82nd Legislature))

- Requires a school district to post a copy of the proposal on its website.

Academic

Testing for Home Schooled Students (Education Code. §29.916(c). as amended by HB 1844. (80th Legislature).

- Requires a school district to post on its website if it maintains one, the dates that PSAT/NMSQT or any college advanced placement test will be administered, the availability of the exams to home schooled students and the procedures to register for them.

College Credit Programs (Education Code. §28.010(b). as amended by SB 282. (80th Legislature))

- Allows a school district to post on its website a notice regarding the availability of college credit programs in the district.

Bullying Reporting Procedure (Education Code. 337.0832(e). as amended by HB 1942 (82nd Legislature))

- Requires a school district to post on its website, to the extent practicable, the procedure for reporting bullying.

Health

Physical Activity Policies (Education Code. §28.004(k))

- Requires a school district to post on its website if it maintains a website, a statement of its physical activity policies for elementary, middle school, and junior high school students and statement of the number of times during the preceding year the health advisory council met, whether the district has adopted and enforces policies to ensure that campuses are complying with vending machine and food service guidelines, and whether the district has adopted and enforces policies that penalizes the use of tobacco products by students.

Immunization Awareness (Education Code. §38.019. as amended by HB 1059 (80th Legislature))

- Requires a school district that maintains a website to prominently post in English and Spanish the immunizations required for public school, any immunizations or vaccines recommended for public school students, any health clinics that offer the influenza vaccine, and a link to the Department of State Health Services website where a person can learn about the procedures to claim an exemption from the immunization requirements.

If you have any questions or know of other material that must be posted, please contact Ramiro Canales at (512) 477-6361.

© 2011 Texas Association of School Administrators www.TASAnet.org

Curriculum and Instruction	Report on Gifted and Talented Program Evaluation
Summary	<p>Policy EHBB (LOCAL), SPECIAL PROGRAMS: GIFTED AND TALENTED STUDENTS states that the gifted program shall be evaluated periodically, and evaluation information shall be shared with Board members, administrators, teachers, counselors, students in the gifted and talented program, and the community.</p> <p>In addition to this LOCAL policy, the 78th Legislature enacted House Bill 3459. This legislation added § 7.027 to the Texas Education Code. Paragraph (b) of this statute states: The board of trustees of a school district or the governing body of an open-enrollment charter school has primary responsibility for ensuring that the district or school complies with all applicable requirements of state educational programs. Included for your review is a copy of the evaluation for Board approval.</p>
ECISD Board Policy	EHBB (Legal) – SPECIAL PROGRAMS, GIFTED AND TALENTED STUDENTS
Effective Date	May 2019
Previous Board Action	The board approved the updated GT plan at the August 28, 2018 meeting.
Future Action Expected	The Board periodically reviews the district's Gifted and Talented Program Evaluation. An update to the district GT plan will be conducted in the fall after the state releases the updated state GT plan.
Background Information and Significant Issues	None.
Student and Public Benefit	Program evaluation and improvement planning will provide an environment of continuous improvement of all programs for all students.
Procedural and Reporting Implications	None.
Public Comments	None.
Alternatives	None.
Other Comments and Related Issues	None.
Attachments	Evaluation of the Gifted & Talented Program 2019

Contact Person(s)

Dolores A. Trevino, Assistant Superintendent of Curriculum and Instruction and Laura Pustejovsky, Special Populations Coordinator

Action Required

No action required.

Superintendent's Recommendation

This is an information item only.

Kelly Waters, Superintendent of Schools

El Campo ISD Gifted & Talented Program Evaluation

Board Report May 21, 2019

A gifted/talented student is a child or youth who performs at or shows the potential for performing at a remarkably high level of accomplishment when compared to others of the same age, experience, or environment and who:

- Exhibits high performance capability in an intellectual, creative, or artistic area;
- Possesses an unusual capacity for leadership; or
- Excels in a specific academic field. (Texas Education Code [§29.121](#))

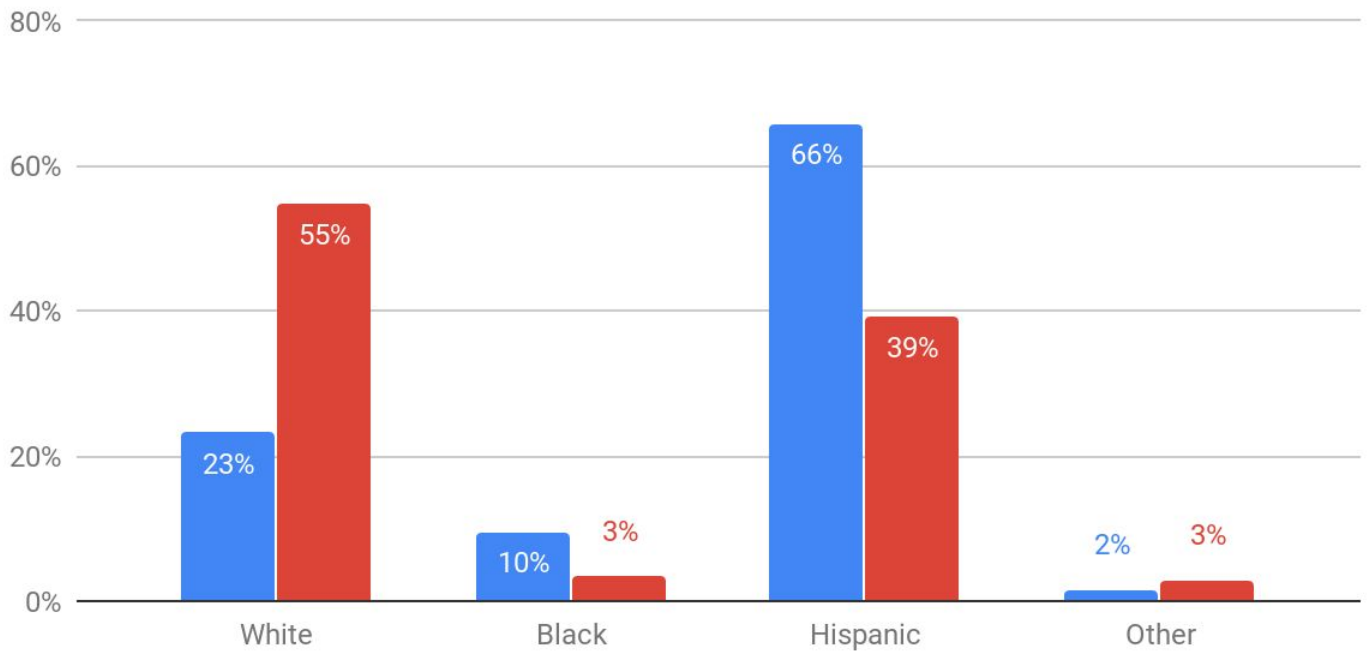
GT Program Enrollment

Grade	# of GT Students 15-16	By Campus	# of GT Students 16-17	By Campus	# of GT Students 17-18	By Campus	# of GT Students 18-19	By Campus
K	5	Myatt 14	12	Myatt 12	15	Myatt 15	5	Myatt 5
1	9		5	Hutchins 27	12	Hutchins 42	17	Hutchins 68
2	6	Hutchins 19	12		14		31	
3	13		10		16		20	
4	23	Northside 52	18	Northside 46	11	Northside 36	24	Northside 49
5	29		28		25		25	
6	32	ECMS 108	31	ECMS 90	29	ECMS 90	25	ECMS 82
7	31		30		30		27	
8	45		29		31		30	
9	34	ECHS 152	42	ECHS 127	27	ECHS 125	31	ECHS 123
10	48		30		39		28	
11	27		31		28		39	
12	43		24		31		27	
TOTAL	345		306		308		329	

STATE is at 8%
ECISD is at 9% with ODS

2018-2019 %ECISD and %GT

■ %ECISD ■ %GT

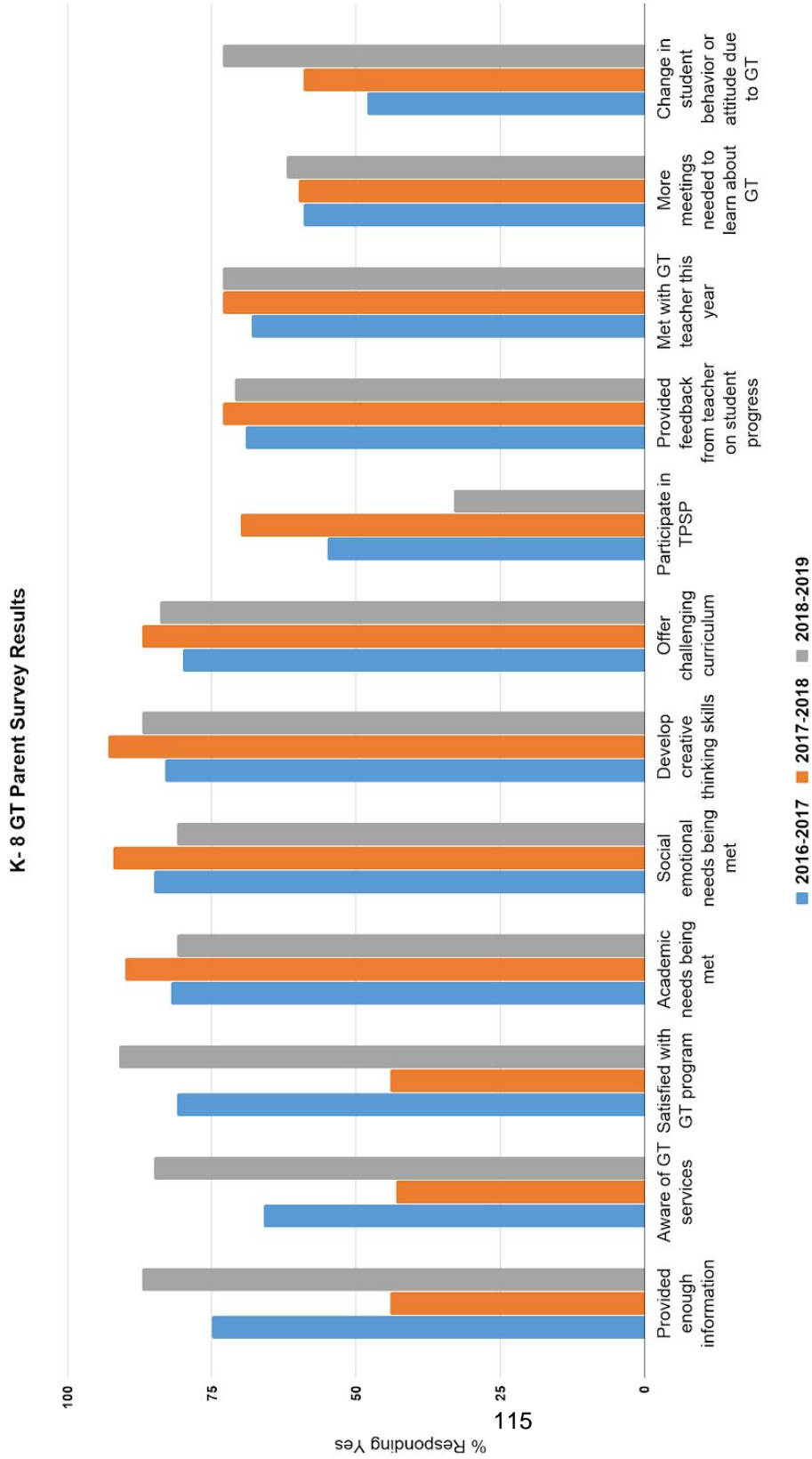


2018-2019

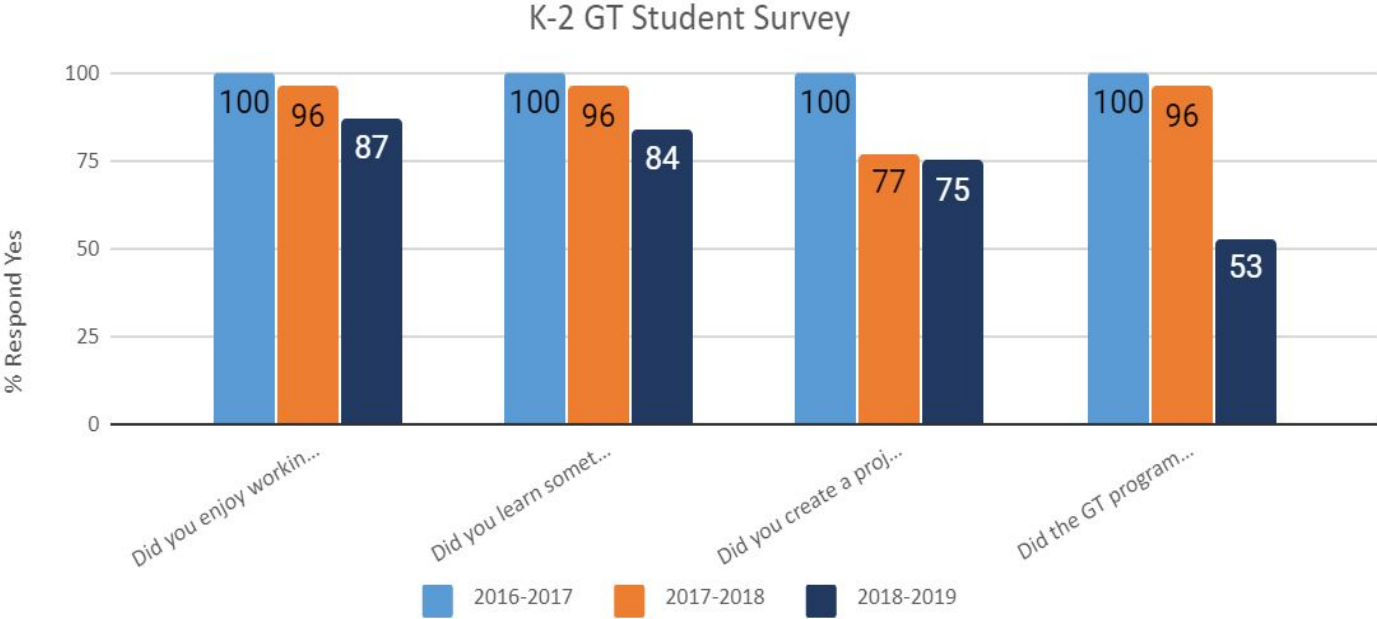
Texas Performance Standards Projects

Grade Level	1st Semester TPSP Unit Title	Content Focus Area	2nd Semester TPSP Unit Title	Content Focus Area
Kdg	N/A	N/A	Holiday Proposal	Social Studies
1st	Getting the Dirt on Soil: A Worm's Eye View	Science	Animal Nation	Science
2nd	Who's Who: A Study of Biography	ELA & Reading	Amazing Animal Adaptations	Science
3rd	Build a Business-Games & Toys	Interdisciplinary	Wildlife Protection Program	Science
4th	We are Texans	Social Studies	Innovation Celebration	Interdisciplinary
5th	Texas Getaway or Story Quilt	Social Studies/ELAR	Impacting Ecological Stability through Sustainability	Interdisciplinary
6th	N/A	N/A	Culture Shock	Social Studies
7th	N/A	N/A	Lifestyles of the Fit and Famous	Interdisciplinary

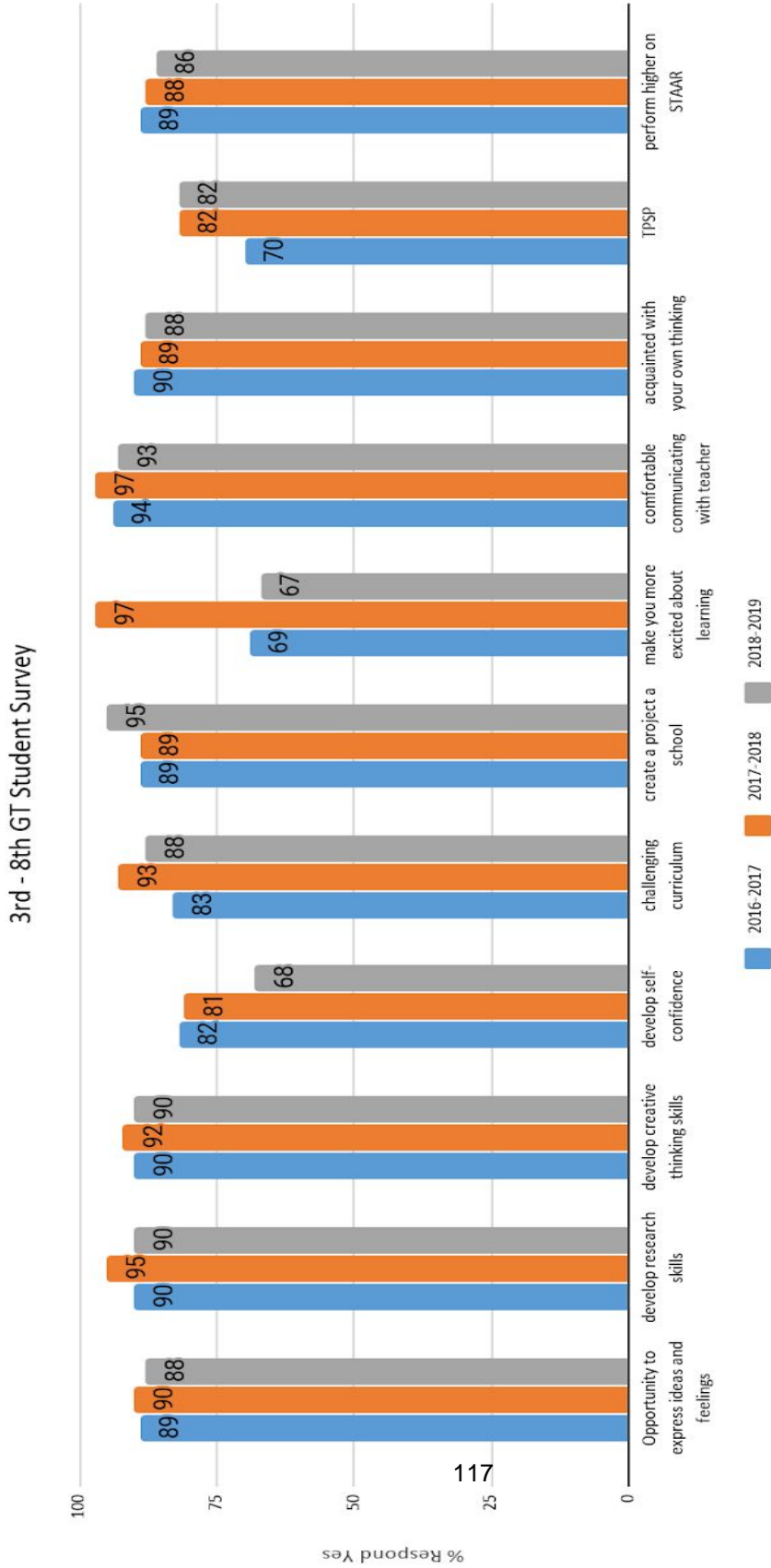
2019 GT Parent Survey



2019 GT Student Survey (K-2nd)

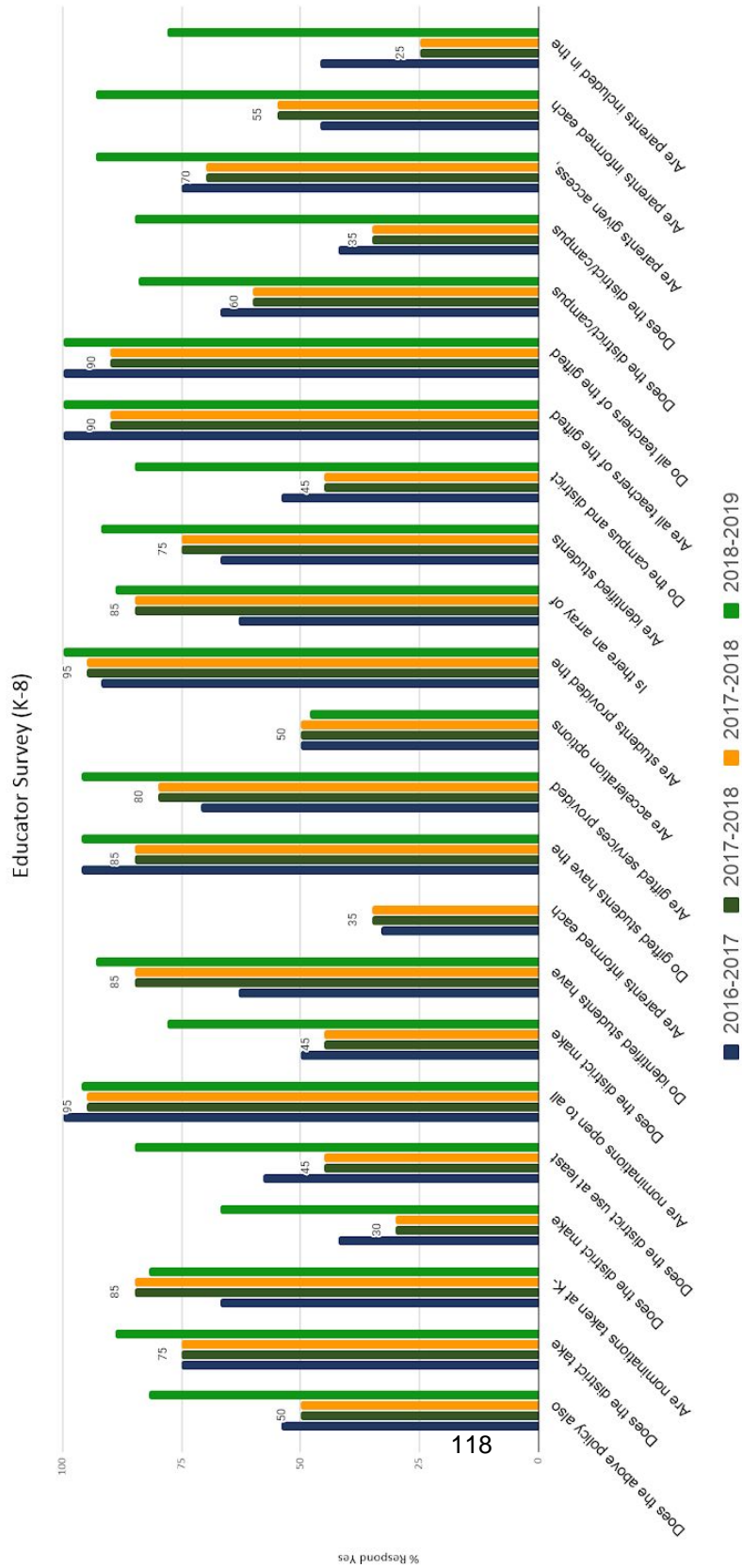


2019 GT Student Survey (3rd-8th)

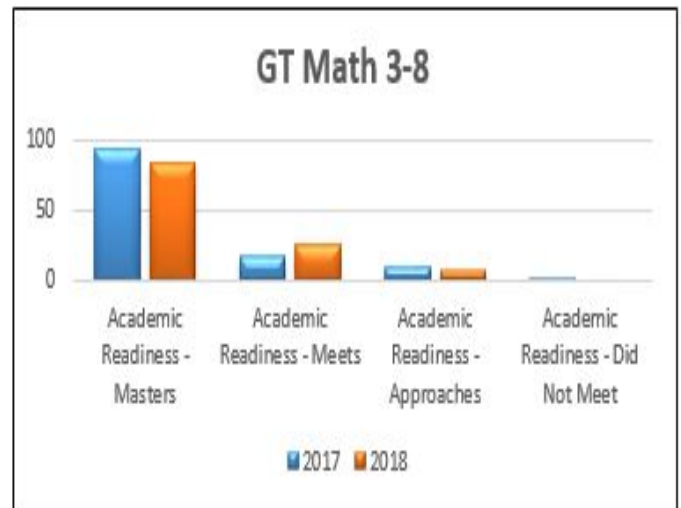


2019 GT Educator Survey (K-8)

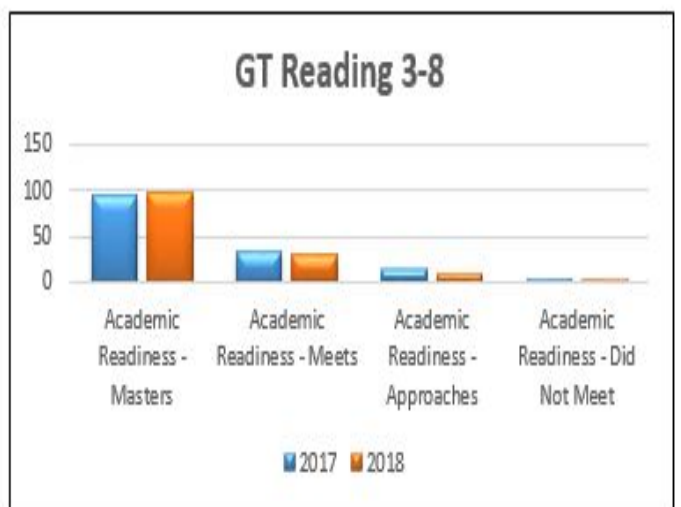
(Designated GT Teachers, Counselors & Administrators)



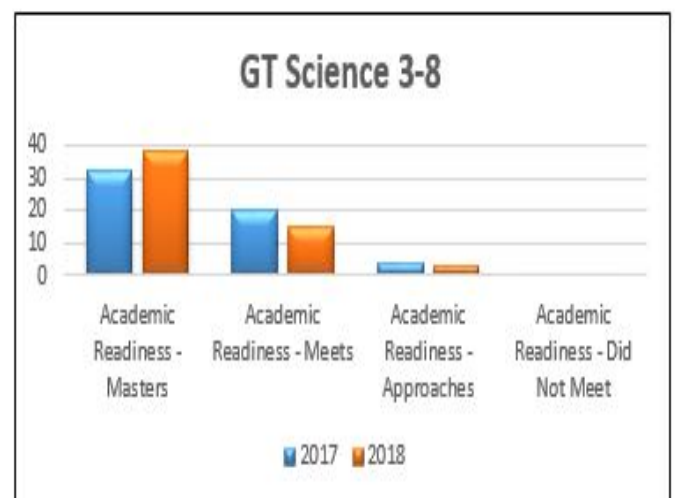
Mathematics 3-8 GT Indicator Code		2017	2018
	Academic Readiness - Masters	94	84
	Academic Readiness - Meets	17	25
	Academic Readiness - Approaches	10	7
	Academic Readiness - Did Not Meet	2	0
TOTAL		123	116



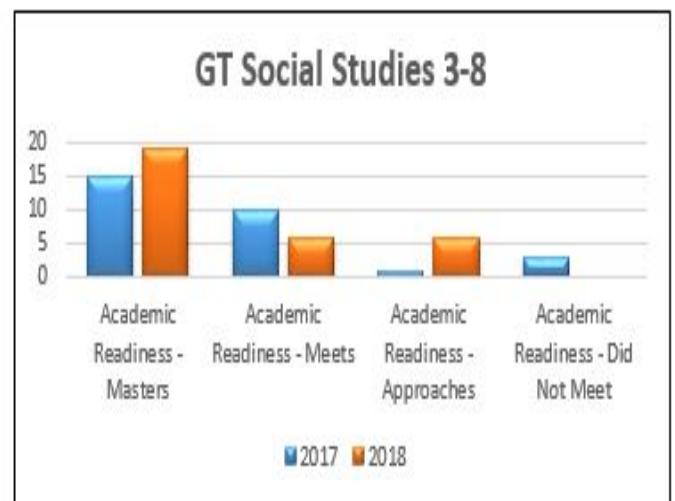
Reading 3-8 GT Indicator Code		2017	2018
	Academic Readiness - Masters	95	99
	Academic Readiness - Meets	34	30
	Academic Readiness - Approaches	14	10
	Academic Readiness - Did Not Meet	4	3
TOTAL		147	142



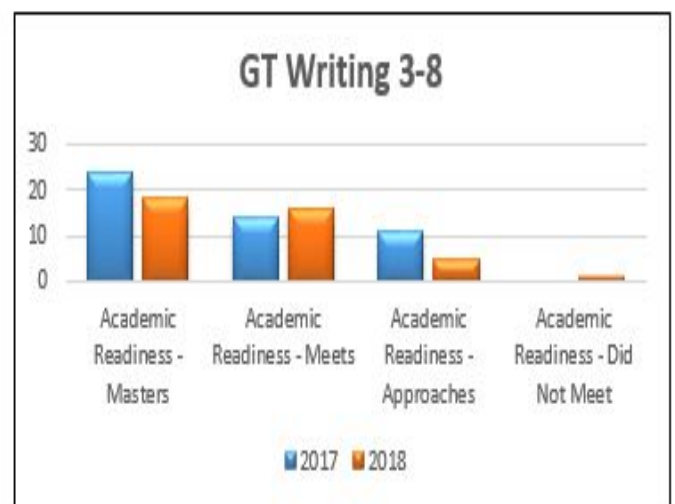
Science 3-8 GT Indicator Code		2017	2018
	Academic Readiness - Masters	32	38
	Academic Readiness - Meets	20	15
	Academic Readiness - Approaches	4	3
	Academic Readiness - Did Not Meet	0	0
TOTAL		56	56



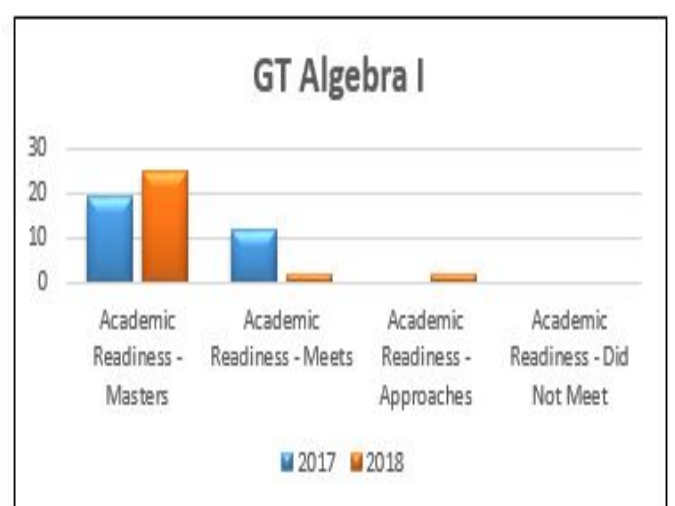
Social Studies 3-8 GT Indicator Code		2017	2018
	Academic Readiness - Masters	15	19
	Academic Readiness - Meets	10	6
	Academic Readiness - Approaches	1	6
	Academic Readiness - Did Not Meet	3	0
TOTAL		29	31



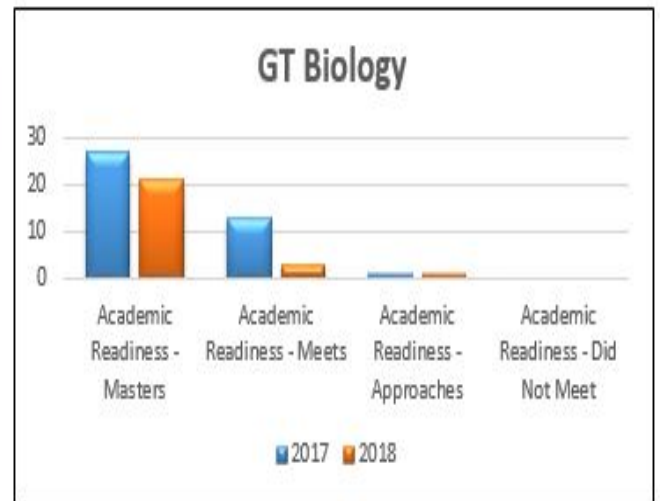
Writing 3-8 GT Indicator Code		2017	2018
	Academic Readiness - Masters	24	18
	Academic Readiness - Meets	14	16
	Academic Readiness - Approaches	11	5
	Academic Readiness - Did Not Meet	0	1
TOTAL		49	40



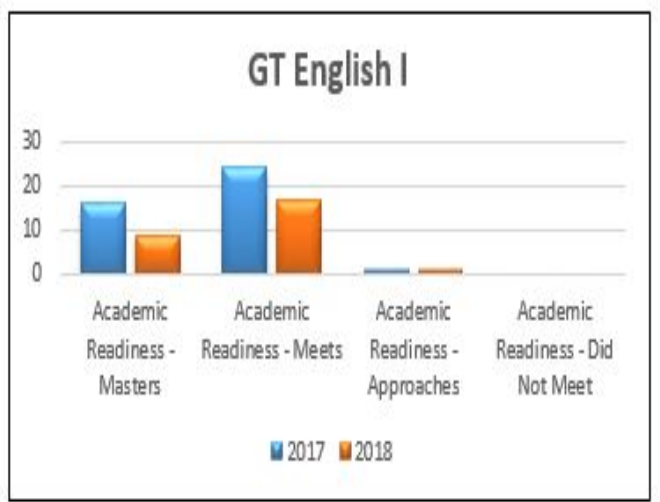
Algebra I GT Indicator Code		2017	2018
	Academic Readiness - Masters	19	25
	Academic Readiness - Meets	12	2
	Academic Readiness - Approaches	0	2
	Academic Readiness - Did Not Meet	0	0
TOTAL		31	29



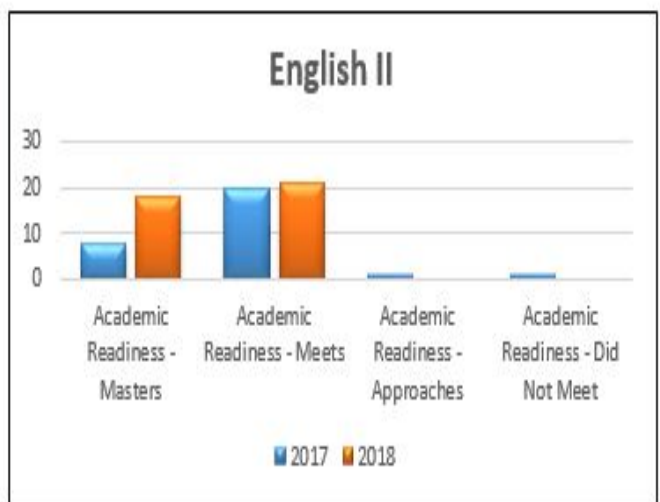
		2017	2018
Biology GT Indicator Code	Academic Readiness - Masters	27	21
	Academic Readiness - Meets	13	3
	Academic Readiness - Approaches	1	1
	Academic Readiness - Did Not Meet	0	0
	TOTAL	41	25



		2017	2018
English I GT Indicator Code	Academic Readiness - Masters	16	9
	Academic Readiness - Meets	24	17
	Academic Readiness - Approaches	1	1
	Academic Readiness - Did Not Meet	0	0
	TOTAL	41	27



		2017	2018
English II GT Indicator Code	Academic Readiness - Masters	8	18
	Academic Readiness - Meets	20	21
	Academic Readiness - Approaches	1	0
	Academic Readiness - Did Not Meet	1	0
	TOTAL	30	39



US History GTIndicator Code		2017	2018
	Academic Readiness - Masters	23	26
	Academic Readiness - Meets	8	2
	Academic Readiness - Approaches	0	0
	Academic Readiness - Did Not Meet	0	0
TOTAL		31	28



Recommendations:

- Align local GT plan with new state GT plan to ensure all state requirements are met.
- Promote the district GT program using the new name/brand/logo and GT skills.
- Build consistency and expertise of teachers teaching GT at each campus.
- Continue participation in the Texas Performance Standards Project and implement newly created and aligned TPSP district framework.
- Continue development and implementation of enhancement activities for each grade level.
- Implement GT Teacher Workday every nine weeks in 2019-2020 that will increase opportunities for collaboration, planning, training and understanding of the program.
- Students will be assessed twice a year on ECISD Light Program GT Profile and skills.
- Continue efforts to identify gifted students who mirror the diversity of the district's population by increasing the number of Hispanic, Black and economically disadvantaged students screened and assessed.
- Continue to ensure that all counselors and administrators are highly trained and ensure compliance with state guidelines.
- Continue to provide online GT Handbooks/Forms on program policies that are updated annually for campus counselors/GT assessment coordinators.
- Continue to provide teachers with annual 6 hour GT update training and GT 30-hour as needed to maintain compliance. Two local offerings are available each summer.
- Continue to look for ways to enhance the current program through resources obtained through an affiliation with the Texas Association of Gifted and Talented membership, conferences and leadership program.
- Share annual survey data with administrators, counselors, and GT teachers.
- Incorporating findings of surveys into District and Campus Improvement Plans.
- Increase parent communication about the GT program plan and services through a Parent GT Awareness Night and continue to add parent resources to our district website.
- Moving the test window from the ESC recommended fall window back to a spring window for all but Kindergarten.
- Train 2nd grade teachers to proctor their students CogAT assessment, freeing up the time required by the campus counselor to test all classrooms.
- Continue to incorporate a measure that supports the identification of gifted students of poverty (Slocumb-Payne Teacher Perception Inventory)
- Continue to raise the rigor of 3-8 and EOC tested subjects so that most GT students are performing at Masters Level.
- Investigate the creation of local norms for all assessments to more closely identify GT students.
- Continue Summer GT Innovation Camp - grades 3rd-6th (first year June 2019)

Information Only

Meeting Date: May 21, 2019

Submitted By: David Bright, Assistant Superintendent for Finance and Operations

Business and Support Services

Enterprise Fleet Management Proposal

Summary

Representatives from Enterprise Fleet Management, Inc. have submitted a proposal to the Transportation Department concerning the management of the District's aging white fleet.

The proposal provides a solution that would involve replacing 16 of our 22 vehicles by leasing vehicles thru Enterprise.

The benefits include reduced fuel costs, reduced maintenance costs and the ability to leverage Enterprises Fleet Management's ability to sell vehicles at greater values.

ECISD Board Policy

None.

Effective Date

May 21, 2019

Previous Board Action

None.

Future Action Expected

Possible final approval of proposal submitted by Enterprise Fleet Management, Inc.

Background Information and Significant Issues

None.

Student and Public Benefit	None.
Procedural and Reporting Implications	None.
Public Comments	None.
Alternatives	Continue ordering white fleet vehicles on an as needed basis.
Other Comments and Related Issues	None.
Attachments	<ul style="list-style-type: none"> • Enterprise Fleet Management – Fleet Synopsis
Submitted By	David Bright, Assistant Superintendent of Finance and Operations Chris Burrows, Transportation Director
Action Required	No action required. This is an information report only.
Recommendation	Information only.



FLEET MANAGEMENT

FLEET SYNOPSIS | El Campo ISD



El Campo ISD
700 W Norris St
El Campo, TX 77437

Enterprise Fleet Management, Inc.

600 Corporate Park Drive
St. Louis, MO 63105
314-512-5000 Main
314-518-5583 Fax

Jasmine Brown

Account Executive
10401 Centrepark Drive #200
Houston, TX 77043
713-300-9161 Office

FLEET SYNOPSIS | El Campo ISD

Impact of Partnership

BACKGROUND

Location: El Campo, TX

Industry: Government

Total Vehicles: 22

THE SITUATION

El Campo ISD is looking for a solution to better manage its aging fleet.

- 59% of the current light and medium duty fleet is over 10 years old.
- Older vehicles have higher fuel costs, maintenance costs, and tend to be unreliable.
- It would take almost 22 years to cycle out the entire fleet at current acquisition rates.

THE OBJECTIVES

Enterprise Fleet Management's proposal is to save the district resources and budget dollars through a managed vehicle program.

- Utilize an open-end lease* as a funding mechanism, allowing the district to acquire additional vehicles while avoiding a large capital budget outlay.
- Replace aged vehicles with newer models to increase fuel efficiency and reduce maintenance expense. Maintenance and repairs will be outsourced to local businesses to further stimulate economic growth and the integration of more fuel efficient vehicles will reduce carbon footprint.
- Establish a proactive replacement plan that maximizes potential equity at time of resale, reduces operational expenses, and increases safety.

*An open-end lease means there are no early termination, mileage, or abnormal wear and tear penalties. Leases are written to a residual balance to preserve cash flow. The district receives flexibility of ownership, as well as net equity from sale at time of disposal.

CLIENT TESTIMONIAL

"Our partnership with Enterprise Fleet Management has led to outstanding improvements in our fleet's reliability, quality and efficiency."

-David Anderson, Adams 12 School District

THE RESULTS

By partnering with Enterprise Fleet Management, it is estimated that El Campo ISD will reduce fuel costs by 37%. El Campo ISD will also get to significantly reduce their maintenance costs. Leveraging an open-end lease maximizes cash flow and recognizes equity from vehicles sold. Furthermore, the district will leverage Enterprises Fleet Management's ability to sell vehicles at an average of 113.5% above Black Book values. By shifting from reactively replacing inoperable vehicles to planning vehicle purchases, the District will be able to replace 16 of its oldest vehicles within a year and save approximately \$9,617.

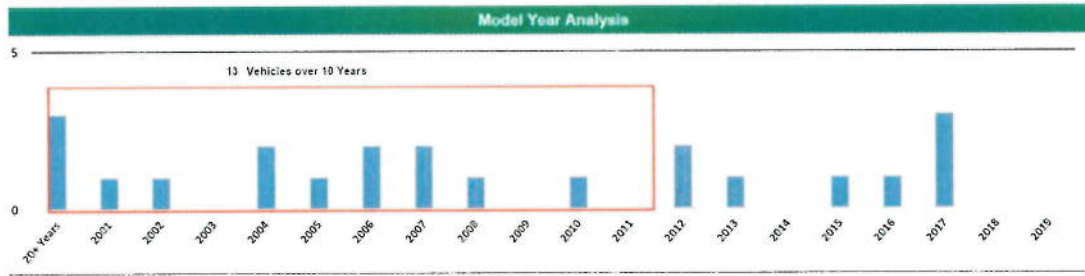
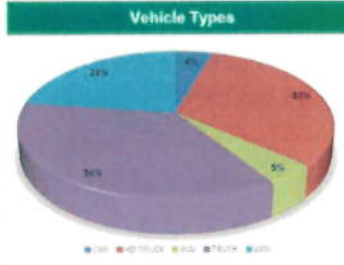
Jasmine Brown | (713) 300-9161 | Jasmine.M.Brown@efleets.com



SUPPORTING EVIDENCE | El Campo ISD

El Campo ISD - Fleet Profile

Fleet Profile				Fleet Replacement Schedule					Replacement Criteria
Vehicle Type	# of Type	Average Age (years)	Average Annual Mileage	2019	2020	2021	2022	Unde-utilized	
Mid-Size Sedan	1	7.0	6,160	1	0	0	0	0	* Fiscal Year 2019 - 7 years old and older or odometer over 100,000
Full-Size Van-Passenger	3	5.3	6,606	1	0	0	2	0	* Fiscal Year 2020 - 5 years old and older or odometer over 100,000
1/2 Ton Van Cargo	2	17.7	5,040	2	0	0	0	0	* Fiscal Year 2021 - 4 years old and older or odometer over 40,000
Full Size SUV 4x2	1	15.2	10,350	1	0	0	0	0	* Fiscal Year 2022 - Reaching 200k mi
1/2 Ton Pickup Reg 4x2	2	10.0	10,500	0	1	0	0	0	* Hybridized = Annual Mileage less than 2,500
1/2 Ton Pickup Ext 4x2	1	3.0	13,600	0	1	0	0	0	
1/2 Ton Pickup Quad 4x2	5	15.3	9,300	5	0	0	0	0	
3/4 Ton Pickup Reg 4x2	3	11.8	8,100	3	0	0	0	0	
1 Ton Pickup Quad 4x2	4	11.1	9,600	2	1	0	1	0	
Totals/Averages	22	11.5	9,200	17	2	0	3	0	



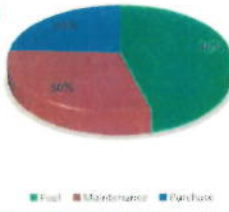
Confidential | 1/4/2019 | Enterprise FLEET MANAGEMENT

El Campo ISD - Fleet Planning Analysis

Current Fleet	22	Fleet Growth	0.00%	Proposed Fleet	22
Current Cycle	20.00	Annual Miles	9,200	Proposed Cycle	4.00
Current Maint.	\$132.50	Insurance	\$0.00	Proposed Maint.	\$37.03
Fuel Info		MPG	19	Price/Gallon	\$2.65

Fleet Costs Analysis

Fiscal Year	Fleet Mtr				Fleet Cost				Annual			
	Fleet Size	Annual Needs	Owned	Leased	Purchase	Lease*	Maintenance	Estimated Current Equity	Fuel	Fleet Budget	Net Cash	
Average	22	1.1	22	0	28,214	0	34,980	0	51,636	116,830	0	
'19	22	17	5	17	0	87,183	15,626	-25,500	36,094	115,403	1,427	
'20	22	2	3	19	0	99,175	13,249	-5,250	35,265	142,439	-25,609	
'21	22	0	3	19	0	98,175	13,340	0	35,265	147,789	-30,959	
'22	22	3	0	22	0	-25,736	9,934	-19,800	33,523	-2,080	118,910	
'23	22	17	0	22	0	97,573	9,934	0	33,523	141,029	-24,109	
'24	22	2	0	22	0	114,069	9,934	0	33,523	158,325	-41,405	
'25	22	0	0	22	0	98,116	9,934	0	33,523	141,572	-24,742	
'26	22	3	0	22	0	-25,736	9,934	0	33,523	17,720	99,110	
10 Year Savings										\$72,441	Aug. Sustainable Savings	\$10,957



Current Fleet Equity Analysis

YEAR	2019	2020	2021	2022
QTY	17	2	0	3
RESALE	\$1,500	\$2,675	\$4,100	\$8,600
TOTAL	\$25,500	\$5,350	\$0	\$19,800
Estimated Current Fleet Equity**				\$50,050

Key Objectives

- Lower the average age of the fleet
 - 59% of the fleet is over 10 years of age
 - Resale of older vehicles is reduced
 - Newer vehicles have the most up to date safety standards
- Reduce operating costs
 - Anticipated 76% reduction in maintenance by outsourcing to the local tax base
 - Reduction in fuel expense by 37% through Federal C.A.F.E Standards
- Long term sustainability
 - Five year program implementation
 - Quarterly reviews and annual assessments with your local Account Manager

* Lease Rates are conservative estimates
 ** Estimated Current Fleet Equity is based on the current fleet "right unseen" and can be adjusted after physical inspection
 *** Net Cash is the sum of the 10 year savings from the Fleet Planning Analysis and the Estimated Current Fleet Equity

Confidential | 1/4/2019 | Enterprise FLEET MANAGEMENT

MEDIA & CASE STUDY | EI Campo ISD

CASE STUDY | CITY OF SAN MARCOS



The City of San Marcos Reduces Costs by 27% and Replaces Aging Vehicles.

BACKGROUND

Location: San Marcos, CA
Industry: Government
Total vehicles: 90 vehicles

THE CHALLENGE

Half of The City of San Marcos' vehicles were operating past their useful life. The City's fleet was deteriorating rapidly, and many of the vehicles needed to be replaced to mitigate escalating repair and maintenance costs. Budget challenges prevented the City from purchasing new vehicles. Major repairs reduced the number of available vehicles, and the City vehicle downtime was significantly affecting its operations. Maintenance costs continued to erode the budget and interfere with the efficiency of City operations.

THE SOLUTION

Enterprise Fleet Management evaluated the City's entire fleet to identify the most cost-effective way to replace its aging vehicles. Ten vehicles were identified as under-utilized and completely removed from service. By implementing an open-ended lease structure, the City was able to replace the remaining ninety vehicles within a three-year period. The program did not require a large initial outlay of funds. The City of San Marcos was not burdened with extensive capital requirements for vehicle replacement, allowing them to replace highly important, heavy-duty and emergency vehicles first.

"The Enterprise Fleet Management lease program has not only alleviated some of the maintenance burden placed on our lean fleet maintenance staff and budget, it has also provided a level of flexibility that allows my team to promptly address the City's dynamic fleet needs without sacrificing service."

— Lisa Fowler, Public Works Manager- Administration & Fleet

The Full Maintenance Program provides a low fixed monthly cost, which is easily budgeted for every year. The program eliminates the need for City resources to work on the light-duty fleet, so the maintenance staff can solely focus on the heavy-duty equipment.

THE RESULTS

The partnership with Enterprise Fleet Management has significantly reduced the portions of the Public Works-Fleet Operations budget and the Vehicle Replacement fund that was affected by the declining condition of the light-duty fleet. The City realized a 27% decrease in the cost to purchase and maintain the light duty fleet. The program will result in a combined fund savings of \$1.1 million over a five-year period.

To learn more, visit efleets.com or call 877-23-FLEET.



Key Results

27%
DECREASE
IN FLEET COSTS



RIGHT-SIZED
FLEET BY 10%
FOR BETTER
UTILIZATION



REPLACED
90 VEHICLES
OVER A 3-YEAR PERIOD



Enterprise and the e logo are registered trademarks of Enterprise Fleet Management, Inc. All other trademarks are the property of their respective owners. © 2017 Enterprise Fleet Management, Inc. 02/17_134



FLEET MANAGEMENT

Enterprise and the e logo are registered trademarks of Enterprise Fleet Management, Inc. All other trademarks are the property of their respective owners.

PROGRAM RESOURCES | El Campo ISD

SAFETY

-13 vehicles are older than 10 years of age and do not contain the most up to date safety features, such as electronic stability control and airbag standardization and anti-lock brake control.

-15 vehicles predate Electronic Stability Control. According to the Highway Traffic Safety Administration, this is the most important safety feature since the seatbelt.

ACCOUNT MANAGEMENT

El Campo ISD will have a dedicated, local account team to proactively manage and develop your fleet while delivering the highest level of customer service to facilitate your day-to-day needs.

- Meeting with you at minimum 4 times a year- 2 of those are financial planning meetings. These are an Annual Client Review and a Fleet Analysis Meeting.
- Your Account Manager will provide ongoing analysis, which can include best makes/models, cents per mile, total cost of ownership, and replacement analysis.
- Monthly management reports consisting of a single invoice with all charges

ANCILLIARIES

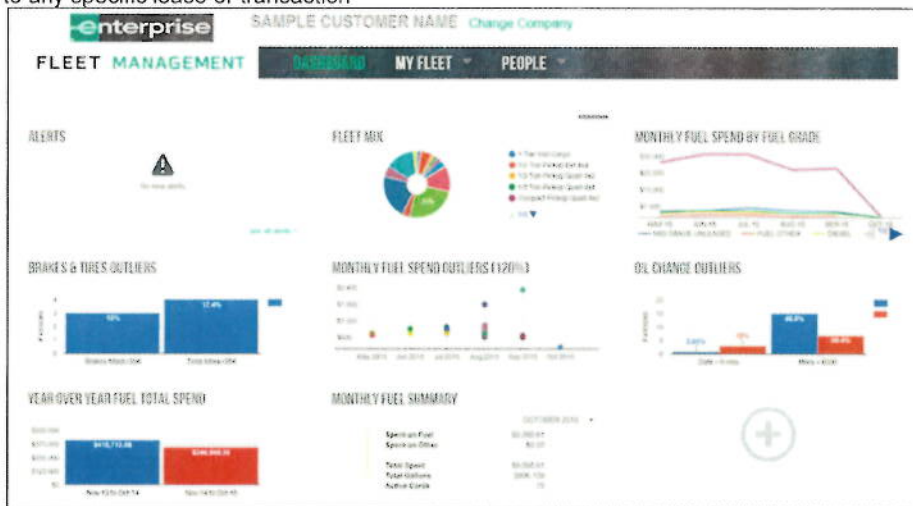
Enterprise Fleet Management has the ability to offer a total fleet solution should the county need further evaluation of the fleet. These can include:

- Fuel Card
- Telematics Device
- Physical Damage Coverage

TECHNOLOGY

Enterprise Fleet Management's website provides vehicle tracking, reporting, and metrics. Our website can be customized to view a wide range of data to have a comprehensive and detailed look at all aspects of your fleet and the services provided. Our *Mobile App* also allows drivers a wide range of functions.

- **Invoices**- to include lease, maintenance, and ancillaries- all in one invoice
- **Maintenance Utilization**- review the life-to-date maintenance per vehicle
- **Recall Information**- see which units that are approaching the lease term still have open recalls
- **License & Registration**- see which plate renewals are being processed by Enterprise; view status
- **Alerts**- set customizable alerts for oil changes, lease renewals, license renewals, and billing data
- **Lifecycle Analysis**- see data regarding all transactions for the lifecycle of the entire fleet, with drill-down capability to any specific lease or transaction



REFERENCES | El Campo ISD

CURRENT PARTNERS

- Vidor Independent School District
- Liberty Independent School District
- New Caney Independent School District
- Deer Park Independent School District
- Port Neches-Groves Independent School District

REFERENCES

Below is a list of at least three (3) client/customer references including company name, contact person, and telephone number.

Company Name: [Deer Park Independent School District](#)

Business Phone #: 832-668-7035

Contact Person: Peter Pape, Assistant Superintendent of Business

Company Name: [Vidor Independent School District](#)

Business Phone #: 409-951-8714

Contact Person: Dr. Jay Killgo, Superintendent

Company Name: [Liberty Independent School District](#)

Business Phone #: 936-336-7213

Contact Person: Julie Hebert, Chief Financial Officer

Company Name: [City of El Campo](#)

Business Phone #: 979-541-5000

Contact Person: Courtney Sladek, City Manager



Equity Lease Menu Pricing

Vehicle Type	Year	Make	Model	Trim Level	Quantity	Term	Estimated Annual Mileage	Monthly Cost / Lease Rate	Full Maintenance**	Annual Cost Including Maintenance	Annual Cost Including Maintenance by Quantity	One Time Aftermarket Cost (By Quantity)	Equity at Term	Quote #
Full-size Van/Passenger	2019	Chevrolet	Express 2500 Passenger Van	CG33406-LSLT RWD Passenger Van Trim LS	1	48	10,000	\$478.48	\$37.81	\$6,195.52	\$ 6,195.52		\$2,894.52	4151001
3/4 Ton Van Cargo	2019	Chevrolet	Express 2500 Cargo Van	CG33405-Work Van RWD Cargo Van Trim Work Van	1	48	10,000	\$428.51	\$37.81	\$5,595.81	\$ 5,595.81		\$4,788.52	4151001
Full Size SUV 4x2	2019	Chevrolet	Silverado	CC16906-Commercial Fleet 4x2 Trim Suburban	3	36	30,000	\$840.68	\$52.91	\$10,723.08	\$ 32,169.24		\$2,064.51	4160026
1/2 Ton Pickup Reg 4x2	2019	Ford	F-150 Regular Cab	F1C-XLXL T 4x2 Regular Cab Trim XL - SWB 6.5 ft box	1	48	10,000	\$387.48	\$18.25	\$5,084.81	\$ 5,084.81		\$5,083.44	4160029
1/2 Ton Pickup Reg 4x2	2019	Ford	F-150 Regular Cab	F1C-XLXL T 4x2 Regular Cab Trim XL - SWB 9 ft bed	1	48	10,000	\$392.23	\$18.25	\$5,141.74	\$ 5,141.74		\$5,551.48	4160031
1/2 Ton Pickup Quad 4x2	2019	Chevrolet	Silverado 1500 Crew Cab	CC10843-LTRSLTZHC 4x2 Crew Cab Trim WT	2	48	10,000	\$447.72	\$18.25	\$5,807.83	\$ 11,615.26		\$8,591.99	4159504
3/4 Ton Pickup Reg 4x2	2019	Ford	F-250 Regular Cab	F2A-XLXL T 4x2 SD Regular Cab Trim XL - Tommy LHT	1	48	10,000	\$603.36	\$37.81	\$6,554.07	\$ 6,554.07	\$0.00	\$2,784.28	4160033
3/4 Ton Pickup Reg 4x2	2019	Ford	F-250 Regular Cab	F2A-XLXL T 4x2 SD Regular Cab Trim XL - Kennebec Svc Body	2	48	10,000	\$662.07	\$37.81	\$7,188.59	\$ 14,397.18	\$2,082.75	\$3,568.55	4164559
3/4 Ton Pickup Quad 4x2	2019	Ford	F-350 Crew Cab	W3A-LHXLXL T 4x2 SD Crew Cab Trim XL SRW - Gooseneck Diesel	1	48	10,000	\$514.05	\$37.81	\$6,622.35	\$ 6,622.35		\$6,857.89	4151007
1 Ton Pickup Quad 4x2	2019	Ford	F-350 Crew Cab	W3A-LHXLXL T 4x2 SD Crew Cab Trim XL - Gooseneck Diesel	2	36	30,000	\$790.77	\$133.38	\$11,089.80	\$ 22,179.60		\$4,717.76	4171003
1 Ton Cab Chassis	2019	Ford	F-350 Chassis Crew Cab	W3H-LHXLXL T 4x4 SD Crew Cab Trim XL - Gooseneck Diesel	1	48	10,000	\$795.09	\$144.82	\$10,985.32	\$ 10,985.32	\$2,082.75	\$9,593.19	4171014

Total Annual Cost Including Maintenance	\$ 125,752.10
Total Annual One Time Aftermarket Cost	\$ 6,248.25
Estimated Equity in 16 Disposals	\$ 54,100.00
Estimated Equity at Term	\$ 77,923.16

*Lease rates are based upon factory order pricing and miles per year
 **Maintenance includes one set of brakes and no tires
 Pricing does not include any applicable taxes
 Pricing does not include expected return on equity at end of lease

Action Item

Consent Agenda Consider Adding Additional Upbring Head Start Prekindergarten classroom

Summary El Campo ISD has entered into discussion with Upbring Head Start to renew the Head Start PreK program. With new prekindergarten regulations, it is advantageous and soon to be required for both parties to work together for the benefit of the students. Upbring would like to add an additional PreK classroom at Myatt. Ms. Couey does have room and is in agreement with adding the additional Upbring Headstart prekindergarten classroom.

ECISD Board Policy EHBG (LEGAL), SPECIAL PROGRAMS: PREKINDERGARTEN

Effective Date May 21, 2019

Previous Board Action June 19, 2018, Board approved MOU with Upbring Headstart

Future Action Expected Sign updated MOU with Upbring Head Start.

Background Information and Significant Issues

Upbring Head Start will:

- Be the primary entity for the Head Start Application.
- Be responsible for program implementation and monitoring all Head Start performance standards.
- Work in conjunction with El Campo ISD to identify the potential students to participate each year in Head Start program.
- Provide educational development to 40 60 Prek Head Start students enrolled in El Campo ISD
- Provide an Education Lead to conduct coaching to Head Start funded teachers and work with school administration on CLASS and Head Start Performance Standards.
- Provide a Family Advocate to provide services to Head Start family members, assist teachers in conducting home visits and meetings, health, and safety checks, and address any family concerns.
- Furnish classrooms with any required materials and needed technology to fulfill the requirements of Head Start.

- Work with El Campo ISD to agree upon the curriculum and assessments.
- Provide training to El Campo ISD teachers and staff on Head Start Performance Standards in conjunction with El Campo ISD Performance Standards.
- Provide a parent curriculum with all Head Start families and work in conjunction with El Campo ISD to provide the curriculum with all Pre-K families.
- Communicate with school administration regarding any concerns or deficiencies in any area.

El Campo ISD will:

- Provide Texas Education Agency certified teachers with credentials in early childhood education.
- Provide teacher assistants who meet Head Start qualifications.
- Work with Upbring Head Start staff to ensure Head Start Performance Standards are being followed by El Campo ISD staff.
- Work with Upbring Head Start to identify the potential students to participate each year in Head Start program.
- Provide monthly invoices to Upbring Head Start for cost reimbursement as set forth herein. Each invoice for teacher and/or assistant salaries, beginning on September 1 of each year, shall be for an amount equal to 1/12th of the reimbursable salary per month.
- Work with Upbring Head Start that meets performance standards for both parties.
- Furnish classrooms with desks, materials, and supplies.
- All staff, including Head Start, funded teachers and assistants will be under the direct supervision of El Campo ISD administration in accordance with District policies and guidelines.

Fiscal Impact

Upbring Head Start shall reimburse El Campo ISD with 1/2 of the Head Start funded teacher's salary and benefits and 100% of the Head Start funded teacher assistant's salary and benefits for each classroom serving the program.

Student and Public Benefit

New Prek guidelines make this collaborative effort advantageous for both parties.

Procedural and Reporting Implications	None.
Public Comments	None.
Alternatives	None.
Other Comments and Related Issues	None.
Attachments	<ul style="list-style-type: none"> • None.
Contact Person(s)	<p>Dolores Trevino, Assistant Superintendent of Curriculum and Instruction</p> <p>Mauri Couey, Myatt Elementary School Principal</p>
Action Required	I recommend the board approve adding an additional Upbring Head Start Prekindergarten classroom.
Superintendent's Recommendation	<p>I recommend the board approve adding an additional Upbring Head Start Prekindergarten classroom.</p> <p>Kelly Waters, Superintendent of Schools</p>

Action Required

Personnel

Request to Hire Additional Personnel

Summary

We are experiencing an increase in the number of students requesting CTE classes. Students are no longer allowed a “senior early off” period, work permit periods are limited and a large class is moving to high school from middle school. Therefore, ECHS needs additional classes to place these students.

Mr. Wells is requesting to add three (3) CTE classes for the 2019-20 school year:

Instructional Practices (Future Teachers)

Business

Welding

Mr. Wells and Mr. Fuechec are also requesting to fill the College and Career, Military Readiness Specialist position. College and Career Readiness is one of the district’s strategic goals. The goal states that the district will create pathways for students to discover interests and develop skills that will help them secure employment and/or access to higher education. This goal would be the CCMR specialist main responsibility.

The three classes and specialist will be paid with CTE funds and therefore, generate revenue.

Ms. Crowell served in the CCMR specialist position for two years. The counselors’ audit findings and hiring two nonexperience counselors support using Ms. Crowell’s expertise and experience as a high school counselor. Therefore, a HS counselor position is being requested. Part of the position will be funded with Title monies.

ECISD Board Policy

None.

Effective Date

May 21, 2019

Previous Board Action

None.

Future Action Expected	Additional personnel may be requested as needed.
Background Information and Significant Issues	CTE classes also count for state's accountability.
Fiscal Impact	Salary and Benefits - \$240,000
Student and Public Benefit	We are ethically bound to provide the best instructors possible for the children we serve.
Procedural and Reporting Implications	If position is approved then appropriate postings will be made.
Public Comments	None.
Alternatives	None.
Other Comments and Related Issues	<p>With an excess of 71% of General Operating Budget in payroll expenses, we must continually watch our student-to-teacher and student-to-total staff ratios based on the following:</p> <ul style="list-style-type: none"> • Total number of students; • Staffing guidelines • Teacher to Student Ratio
Attachments	None
Contact Person(s)	<p>Kelly Waters, Superintendent of Schools Demetric Wells, ECHS Principal Todd Fuechec, CTE Director</p>
Action Required	Motion, second and majority vote to approve additional personnel positions as recommended by the administration.

**Superintendent's
Recommendation**

I recommend that you approve the additional personnel positions requested by the administration.

Kelly Waters, Superintendent of Schools

Action Required

Business and Operations	Additional Contract Days for High School Counselors and Four Instructional Coaches
Summary	<p>Currently high school counselors work 202 days. One of the recommendations from the GPA/Transcript audit was to increase the number of days counselors work in the summer. Mr. Wells is requesting to add five (5) days to the high school counselors' contract.</p> <p>Because of their limited number of contract days last summer, we had to pay for additional days anyway as they are responsible for working to finalize the master schedule.</p> <p>The principals have requested additional days be added to four (4) of the Instructional Coaches 202-day contracts so all of them work 210 days.</p>
ECISD Board Policy	DCB (LEGAL) – EMPLOYMENT PRACTICES, TERM CONTRACTS
Effective Date	May 21, 2019
Previous Board Action	The Board annually approves contracts for all professional personnel based on the approved contract days.
Future Action Expected	None.
Background Information and Significant Issues	<p>Mr. Wells is requesting to add five (5) days to the high school counselors' contract to put them under contract for 207 days.</p> <p>The principals have requested eight (8) additional days be added to four (4) of the Instructional Coaches contracts so all of them work 210 days.</p>
Fiscal Impact	Counselor's Average Increase \$1,562 Instructional Coaches Average Increase..... \$2,326 Total Increase..... \$15,556
Student and Public Benefit	High School counselors will be available for summer scheduling and more accessible to parents. Principals would like all Instructional Coaches on the same schedule to assist in curriculum planning and staff development during the summer.

Procedural and Reporting Implications	Change in contract days.
Public Comments	None.
Alternatives	None.
Other Comments and Related Issues	None.
Attachments	None.
Contact Person(s)	Kelly Waters, Superintendent of Schools Principals
Action Required	Motion, second and majority vote to approve the recommended increase in the number of contract days for high school counselors and instructional coaches.
Superintendent's Recommendation	I recommend you approve the recommended increase in the number of contract days for high school counselors and instructional coaches. Kelly Waters, Superintendent of Schools

Action Required

Meeting Date: May 21, 2019

Submitted by: David Bright, Assistant Superintendent for Finance

Discussion and Possible Action Items: Business and Support Services	Review and Possible Approval of proposed ECISD Facilities Use Agreement.
Summary	<p>According to District policy GKD (Local), “any organizations or individuals approved for non-school use of District facilities shall be required to complete a written agreement indicating receipt and understanding of this policy and any applicable administrative regulations, and acknowledging that the District is not liable for any personal injury or damages to personal property related to the non-school use.”</p> <p>It also states that, “Non-school users shall be charged a fee for the use of designated facilities.</p> <p>I received a recommendation from Ken Mason of Edwards Risk Management to consider updating our facilities use agreement. His concerns dealt with indemnification and insurance requirements. This agreement would provide documentation for both issues. Please see section X. <u>Liability, Insurance, Indemnification and Immunity.</u></p>
ECISD Board Policy	GKD (Local)
Effective Date	May 21, 2019
Previous Board Action	None.
Future Action Expected	Review as needed.
Background Information and Significant Issues	The proposed ECISD Facilities Use Agreement was prepared and approved by our Attorney Tony Resendez of Walsh, Gallegos. I also asked Ken Mason from Edwards Risk Management to review it. He also approved it.
Fiscal Impact	N/A
Student and Public Benefit	Use of facilities for non-school related activities.

Procedural and Reporting Implications	None.
Public Comments	None.
Alternatives	None.
Other Comments and Related Issues	None.
Attachments	<ul style="list-style-type: none"> • Board Policy GKD (Local) • Proposed ECISD Facilities Use Agreement
Contact Person(s)	David Bright, Assistant Superintendent for Finance & Operations
Action Required	Motion, second and majority vote to approve the ECISD Facilities Use Agreement.
Superintendent's Recommendation	<p>I recommend you approve the ECISD Facilities Use Agreement.</p> <p>Kelly Waters, Superintendent of Schools</p>

EL CAMPO INDEPENDENT SCHOOL DISTRICT
FACILITIES USE AGREEMENT

This Agreement is between El Campo Independent School District ("District"), an independent school district and political subdivision of the state of Texas, and _____ ("Licensee"), a non-school sponsored organization, hereinafter collectively referred to as the "Parties".

WHEREAS, the District owns and maintains the designated facilities ("District Facility" or "District Facilities") and permit nonschool use of such facilities for educational, recreational, civic, or social activities when these activities do not conflict with school use or with District Board Policy.

WHEREAS, Licensee has requested use of a District Facility and the Parties enter into this Agreement in compliance with the requirements of ECISD Board Policy GKD(Local); NOW THEREFORE,

For and in consideration of the mutual promises and covenants expressed herein, the Parties agree as follows:

I.
Licensed Premises

1.1 License For Facilities Use: In consideration of the mutual covenants and agreements of this License Agreement, and other good and valuable consideration, District grants to Licensee, a license to use the following District Facility and adjacent parking areas:

District Facility: _____

Address: _____

(hereinafter "Licensed Facility"). This Agreement does not entitle Licensee or Licensee's officers, agents, employees, contractors, students or invitees to enter, occupy, or use any other area, facility, or building owned or controlled by the District.

1.2 Permitted Use: Licensee may use the Licensed Facility for the following purpose(s):

("Event"), and for no other purposes without the written consent of the District. In the event that Licensee uses the District Facilities for a significantly different purpose without District consent, this License Agreement may be immediately terminated by the District.

1.3 Licensee agrees that, in using the Licensed Facilities, it will obey (a) all applicable laws relating to the use, condition, and occupancy of the Licensed Facilities and (b) any requirements imposed by utility companies serving, or insurance companies covering the Licensed Facilities. Licensee further agrees to abide by ECISD Board Policy GKD(Local) and any applicable administrative regulations imposed by the District. By signing this agreement Licensee acknowledges that it has received a copy of ECISD Board Policy GKD(Local), has read the policy and understands the requirements stated therein.

1.4 Licensee shall not create any nuisance, interfere with the District's normal school operations, permit any waste or use the Licensed Facilities in any way that would be construed as extra hazardous, would increase the District's insurance premiums or void its policy.

1.5 Licensee agrees that it will exercise reasonable care in its utilization of the Licensed Facilities. In the event that the Licensed Facilities are damaged as a result of Licensee's use, reasonable wear and tear excepted, the Licensee agrees to repair or provide for such repair and return the Licensed Facility to the condition in which it was delivered to Licensee.

II.

Term of Agreement and Scheduling of Use

2.0 The term of this Agreement and all rights and obligations of the parties under this Agreement shall commence on _____ and shall terminate on _____, beginning time _____ am/pm and end time _____ am/pm. Licensee and its officers, agents, employees, contractors, students, and invitees shall be entitled to enter the Licensed Facility, only upon those dates and at the times stated in this Article. Unless otherwise stated in the Permitted Use section above, access to the Licensed Facility will be available one hour prior to the commencement time stated above for preparation for the Event.

III

Regulation of Use

3.1 Licensee shall comply with local fire code requirements and assure that the walkways, entries, doors, passages, vestibules, corridors, stairways, and ramps of the Licensed Facility and the access way to utilities for the Licensed Facility are free of obstruction and are not used for any purpose that restricts ingress or egress to the Licensed Facility or access to or from the Licensed Facility by Event participants or emergency personnel.

3.2 POSSESSION OR CONSUMPTION OF ALCOHOLIC BEVERAGES AND SMOKING IN THE LICENSED FACILITY, ADJACENT PARKING AREA OR ELSEWHERE IN DISTRICT FACILITIES IS PROHIBITED AT ALL TIMES. A violation of this regulation will result in immediate termination of this license agreement and exclusion of the licensee from the licensed facility.

3.3 Neither Licensee nor its officers, agents, employees, contractors, students, or invitees shall be permitted to bring into the Facility nor onto the adjacent parking area any materials, substance, equipment, or object that is likely to cause injury to, or endanger the life of, is any person or that is likely to cause damage to property. The District shall have the right, in its sole discretion, to require the immediate removal of any materials, substance, equipment, or object that the Licensor determines constitutes a danger or hazard to person or property.

3.4 No special equipment, fixture, device, engine, or machinery may be installed or operated at or in the Licensed Facility nor may any flammable or explosive substances be brought into the Licensed Facility or onto the adjacent parking area without written amendment to this Agreement. No alteration of any nature may be made to the Licensed Facility.

IV.

Services, Personnel, and Equipment Provided by Licensor

4.1 District will provide security personnel for the sole purpose of opening the Facility at the appointed time and securing the Licensed Facilities upon termination of use.

V.

Services, Personnel, and Equipment Provided by Licensee

5.1 Licensee is solely responsible for and will provide at Licensee's sole expense all usual and customary personnel necessary for hosting the Event. LICENSOR SHALL HAVE SOLE RESPONSIBILITY FOR ASSIGNMENT OF SUFFICIENT SECURITY PERSONNEL TO MONITOR THE EVENT.

VI.

Concessions

6.1 Unless specifically provided herein as a permitted use, Licensee shall have no right to sell or make free distribution of, or to authorize the sale or free distribution, of any product or merchandise of any nature during the Event. Licensor reserves the exclusive right to charge a fee for concession areas or to allocate concessions to interested groups.

VII.
Use Fee

7.1 As consideration for the use of the Facility and adjacent parking area, Licensee shall pay Licensor at the time this Agreement is executed as follows:

Use Fee: \$ _____
Presented To: _____

Located at: _____

Make check payable to: El Campo Independent School District. The current Schedule of Usage Fees is attached to this Agreement for reference; however, these fees are subject to change at the Discretion of the District at any time prior execution of this contract.

VIII.
Control of Premises

8.1 By granting Licensee the use of the Facility and adjacent parking areas for Event under this Agreement the Licensor does not relinquish custody or control of such premises and retains the right for its authorized representatives to enter such premises at any time during use by Licensee.

IX.
Laws, Regulations, Taxes, Fees, Licenses

9.1 At all times during the use of the Facility and adjacent parking area, Licensee and its officers, agents, employees, contractors, students, and invitees shall comply with all applicable state, federal, local laws, and Licensor Board policies. Licensee shall be responsible for the payment of all royalties, fees, services, and taxes payable as a result of activities under this Agreement and for obtaining all necessary licenses or permits.

X.
Liability, Insurance, Indemnification and Immunity

10.1 Liability and Insurance.

10.1.1 The District shall have no liability whatsoever for the actions of, or failure to act by, or with respect to any claim or cause of action that arises from the actions or omissions or for any officers, employees, invitees, agents or assigns of the Licensee, or with respect to the Licensed Facilities, and the Licensee covenants and agrees that Licensee shall be solely responsible for and with respect to any claim or cause of action arising out of or with respect to any act, omission or failure to act by the Licensee or its agents, officers, invitees, or assigns.

10.1.2 The Licensee shall obtain and maintain for the period of this agreement a policy of comprehensive general liability insurance from an insurance company authorized to do business in the State of Texas, and which provides evidence of General Liability Coverage in the amount of \$1,000,000.00 per occurrence, \$2,000,000.00 aggregate. Limits may be satisfied using an Umbrella Policy. Such policy or policies shall be issued in the name of the Licensee and shall name the District as an additional insured on the policy of insurance. The Licensee must provide a certificate of such insurance to Licensor prior to occupancy of the premises or such use will not be permitted and the District will not be responsible for any resulting loss or liability incurred by Licensee. **Insurance may only be waived or limits changed with written approval by the District's Assistant Superintendent for Finance and such waiver shall be indicated in the Permitted Use Section above.**

10.2 Indemnification. Licensee shall defend, indemnify and hold the District harmless of and from any and all losses, damages, claims or expenses, including reasonable attorney's fees and costs arising out of a claim asserted by any person against the District for damage or injury to, or death of, Any person or for property damage (including loss of use thereof) caused by any act, fault, omission or neglect of Licensee or of any employee, agent, contractor or invitee of Licensee. The District shall not be liable to Licensee or to any officer, employee, agent, contractor or invitee of Licensee for any injury or damage to, or death of, any person or property damage for any reason whatsoever, unless the District's neglect or negligence is the sole cause thereof.

10.3 No Waiver of Governmental Immunity. Nothing in the Agreement shall be construed to waive any immunity from suit or liability enjoyed by the District or its past or present officers, elected officials, employees, or agents or employees. Nothing herein shall be construed as consent to suit by the District.

XI.
Inspection and Repairs

11.1 Prior to each use for an event, Licensee will inspect the Licensed Facility and adjacent parking area with a District representative to assure that the Licensed Facility is in good repair and suitable for use by Licensee, reasonable wear and tear accepted. In the absence of any such inspection, Licensee accepts and will be responsible for the condition of the Licensed Facility during its use. Licensee shall pay Licensor the reasonable cost for repair/replacement of any and all damages to the Licensed Facility, its fixtures, equipment, furnishings, machinery, playing field surface, or adjacent parking areas which occur while Licensee's officers, agents, employees, contractors, students, invitees, guests, or the participants in Licensee's Event are on the Licensed Facility either preceding, during or after scheduled Event.

XII.
Notice

12.1 Any notice related to this Agreement shall be given via U.S.P.S., facsimile, email, or by personal delivery to the parties as indicated below:

<p>TO DISTRICT: David Bright, Assistant Superintendent for Finance El Campo Independent School District 700 W Norris St. El Campo, Texas 77437 Phone: (979) 543-6771 E-mail: dbright@ecisd.org</p>	<p>TO LICENSEE:</p> <hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> <hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> <hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> <hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/>
---	--

XIII.
Assignment

13.1 This Agreement and the respective rights and duties of the parties may not be assigned in whole or in part.

XIV.
Merger and Amendment

14.1 This Agreement constitutes the entire Agreement between the parties with regard to the subject matter and no prior or contemporaneous agreement, oral or written, shall be effective to alter the terms hereof. No amendment shall be effective unless reduced to writing and signed by an authorized representative of the parties.

XV.
Law Governing Contract

15.1 This agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Bexar County, Texas.

XVI.
No Third Party Beneficiary

16.1 This Agreement inures to the benefit of and obligates only the Parties executing it. No term or provision of this License Agreement shall benefit or obligate any person or entity not a party to it. The Parties hereto shall cooperate fully in opposing any attempt by any third person or entity to claim any benefit, protection, release or other consideration under this License Agreement.

XVI.
Termination

17.1 The District may terminate this contract for convenience without cause fifteen (15) calendar days following written notice to the Licensee. In such event, all funds advanced by Licensee in connection with its reservation in such event, if any, shall be refunded in full.

17.2 Should the use of the Licensed Facility be prevented or delayed by reason of an act of God, war, civil commotion, fire, flood, or other like casualty, strike, lockout, labor troubles, epidemic or similar event, restrictive governmental laws or regulations, unusually severe weather, or any other cause, not the fault of the District, the Licensee may at its option and as its sole remedy, receive a full refund of any License fee advanced or reschedule the Event at an acceptable date in the future if possible.

LICENSOR:
EL CAMPO INDEPENDENT SCHOOL DISTRICT

By: _____ Date: _____
Name & Title
(Either Campus Principal or Athletic Director)

And/Or

By: _____ Date: _____
David Bright, Assistant Superintendent for Finance

LICENSEE:

Group/Organization

By: _____ Date: _____
Signature

Name, Title Telephone: _____

COST ESTIMATE FOR FACILITY USE

License Fee: _____

Rental Hours: _____

Number of Attendees _____

Extra Security Cost (if applicable): \$ _____

Extra Custodial Cost (if applicable): \$ _____

Theatre Sound Cost (if applicable): \$ _____

Name of person operating System _____

Total Cost: \$ _____

Certificate of Insurance Attached: Yes No

Scope of Use

The District shall permit nonschool use of designated District facilities for educational, recreational, civic, or social activities when these activities do not conflict with school use or with this policy.

Approval shall not be granted for any purpose that would damage school property or to any group that has damaged District property.

Note: See the following policies for other information regarding facilities use:

- Use by employee professional organizations: DGA
 - Use of facilities for school-sponsored and school-related activities: FM
 - Use by noncurriculum-related student groups: FNAB
 - Use by District-affiliated school-support organizations: GE
-

Nonprofit Fund-Raising

The District shall permit nonprofit organizations to conduct fund-raising events on District property when these activities do not conflict with school use or with this policy.

For-Profit Use

The District shall permit individuals and for-profit organizations to use its facilities for financial gain when these activities do not conflict with school use or with this policy.

Campaign-Related Use

Except to the extent a District facility is used as an official polling place, District facilities shall not be available for use by individuals or groups for political advertising, campaign communications, or electioneering, as those terms are used in state law.

Scheduling

Requests for nonschool use of District facilities shall be considered on a first-come, first-served basis.

Academic and extracurricular activities sponsored by the District shall always have priority when any use is scheduled. [See FM] The Superintendent or designee shall have authority to cancel a scheduled nonschool use if an unexpected conflict arises with a District activity.

Approval of Use

The campus principal is authorized to approve use of facilities on a school campus. The Superintendent or designee is authorized to approve use of all other District facilities except athletic facilities. The athletic director is authorized to approve use of District athletic facilities.

COMMUNITY RELATIONS
NONSCHOOL USE OF SCHOOL FACILITIES

GKD
(LOCAL)

Exception	No approval shall be required for nonschool-related recreational use of the District's unlocked, outdoor recreational facilities, such as the track, playgrounds, tennis courts, and the like, when the facilities are not in use by the District or for a scheduled nonschool purpose.
<i>Emergency Use</i>	In case of emergencies or disasters, the Superintendent or designee may authorize the use of school facilities by civil defense, health, or emergency service authorities.
Use Agreement	Any organization or individual approved for a nonschool use of District facilities shall be required to complete a written agreement indicating receipt and understanding of this policy and any applicable administrative regulations, and acknowledging that the District is not liable for any personal injury or damages to personal property related to the nonschool use.
Fees for Use	<p>Nonschool users shall be charged a fee for the use of designated facilities.</p> <p>The Superintendent or designee shall establish and publish a schedule of fees based on the cost of the physical operation of the facilities, as well as any applicable personnel costs for supervision, custodial services, food services, security, and technology services.</p>
Exceptions	<p>Fees shall not be charged when school buildings are used for public meetings sponsored by state or local governmental agencies.</p> <p>Fees shall not be charged for use by District employee professional organizations. [See DGA]</p>
Required Conduct	<p>Persons or groups using school facilities shall:</p> <ol style="list-style-type: none">1. Conduct business in an orderly manner.2. Abide by all laws and policies, including but not limited to, those prohibiting the use, sale, or possession of alcoholic beverages, illegal drugs, and firearms, and the use of tobacco products on school property. [See GKA]3. Make no alteration, temporary or permanent, to school property without prior written consent from the Superintendent. <p>All groups using school facilities shall be responsible for the cost of repairing any damages incurred during use and shall be required to indemnify the District for the cost of any such repairs.</p>

Action Item

Meeting Date: May 21, 2019

Submitted by: David Bright, Assistant Superintendent for Finance

Business and Operations	Consider Approval of Purchase and Installation of New Telescopic Bleachers for Hutchins Elementary Gym.
Summary	Elizabeth Tupa has submitted a request asking the Board of Trustees to consider the approval of purchasing new Telescopic Bleachers for the Hutchins Elementary Gym.
ECISD Board Policy	CE (LOCAL), ANNUAL OPERATING BUDGET
Effective Date	May 21, 2019
Previous Board Action	None
Future Action Expected	None.
Fiscal Impact	\$50,874.00
Student and Public Benefit	New Bleachers.
Procedural and Reporting Implications	If approved the bleachers will be ordered.
Public Comments	None.
Alternatives	Continue with what we have.
Other Comments and Related Issues	None.
Attachments	<ul style="list-style-type: none">• Specialty Supply Quote

Contact Person(s)	David Bright, Assistant Superintendent for Finance and Operations Demetric Wells, High School Principal Mark Van Gorp, High School Band Director
Action Required	Motion, second and majority vote to approve the purchase of the 7 tier bleachers.
Superintendent's Recommendation	I recommend the Board approve the purchase of the 7 tier bleachers. Kelly Waters, Superintendent of Schools



Specialty Supply & INSTALLATION LLC

The Seating Pros



49,000

TO	El Campo ISD	QUOTE DATE	4/24/2019
PROJECT	Hutchins Elementary School	ADDENDA NOTED	n/a
CITY, STATE, ZIP	El Campo TX 77437	iSqFt NUMBER	n/a
ITEMS	Telescopic Bleachers		
	BuyBoard #583-19		
PROPOSAL AMOUNT	7 tier - \$50,874.00 8 tier - \$54,286.00	Delivered & Installed, (no tax) Proposal is valid for 60 days and is priced for shipment through August 2019. Add 2% per qtr. for shipments after this date.	
TERMS OF PROPOSAL	Net 30 Days	NOTE	
MANUFACTURER	Hussey	Add for P & P Bond, if required. *Seat count is an estimate only and subject to change based on above description and actual project conditions.	
MODEL	MXM 26	**Does Not Include Electrical Power Source, Junction Box, or Disconnect or Connection at Power Source.	
ROW SPACING	26"	*Proposal does not include removal/disposal of existing bleachers*	
ROW RISE	9 5/8"		
AISLES	Foot Level w/Intermediate Aisle Steps and Center Aisle Handrails		
SEAT QUANTITY	Estimated Net: 332		
OPERATION	Powered Frames, 208v, 3 phase		
END RAILS	4" Self Storing End Rails at open ends		
END PANELS	No		
BUILDING CODE	IBC 2012		
TYPE	Freestanding		
SEAT MATERIAL	10" Plastic Module Mfg. Standard Colors		
SHIP DATE	Priced for shipment through August 2019		
DECK FINISH	Clear Urethane		
DESCRIPTION	Bank A: Not to exceed 86'-0" (including end rails) x 7 tiers, (4) sections, (3) aisles, electric operat.		
ACCESSORIES	Auto rotating aisle rails, hinged front steps, custom accommodations for wall columns and "X-bracing", power connected to row two such that row one can remain extended when the bleachers are closed, (2) pendant controls		

This quotation is our estimate based upon the information supplied to us and is subject to change as differing project conditions or delays or as a result of addenda issued but not received by us, unless noted above. It is subject to the verification and approval by you of submittals and shop drawings. This price does not include any sales taxes or permits. Permits, if required, are not provided by us. This quotation is subject to change due to actual project conditions being different than known about at time of proposal or due to increased cost by the manufacturer. Hussey Seating Co. strives to continuously improve its product and manufacturing methods. The company reserves the right to make changes without notice when, in the opinion of the company, such changes improve the product or its performance. This proposal includes our standard insurance coverage. A sample copy is available upon your request. Coverage not indicated on our standard certificate will be subject to a change in our proposal price.

Thomas Ferro

Thomas Ferro 713.542.4178 thomas@theseatingpros.com

Gymnasium & Auditorium Seating

Architectural & Laboratory Casework

P.O. Box 1047 • Conroe, TX 77305 Ph. 936-890-8997 • Fax 936-890-6845

www.theseatingpros.com



Administration	RFQ	Purchase Order	Reports	Shopping Cart	Welcome Becky [Log Help Off]
----------------	-----	----------------	---------	---------------	--------------------------------

Vendor Contract Information

[Back](#)

Searches:

[Search by Vendor](#)

[Browse Contracts](#)

Search:

- All
- Vendor Discounts Only
- Catalog Pricing Only

Refine Your Search:

Vendors

Specialty Supply and Installation[X]

Price Range

Show all prices

Category

None Selected

Contract

Athletic, Physical Education, Gymnasium Supplies and Equipment and Heavy Duty Exercise Equipment and Related Accessories[X]

Additional Resources

Vendor Name: Specialty Supply and Installation
Address: P. O. Box 1047
 Conroe, TX 77305
Phone Number: (936) 890-8997
Email: dicknorman@theseatingpros.com
Website: <http://www.theseatingpros.com>
Federal ID: 14-1977615
Contact: Dick Norman
Accepts RFQs: Yes
Minority Owned: No
Women Owned: No
Service-Disabled Veteran Owned: No
EDGAR Forms Received: Yes
No Israel Boycott Certificate: Yes
No Excluded Foreign Terrorist Orgs: Yes
Contract Name: Athletic, Physical Education, Gymnasium Supplies and Equipment and Heavy Equipment and Related Accessories
Contract#: 583-19
Effective Date: 04/01/2019
Expiration Date: 03/31/2022
Payment Terms: Net 30 days
Delivery Days: 10
Shipping Terms: Pre-paid and added to invoice
Freight Terms: FOB Destination
Ship Via: Common Carrier
Region Served: All Texas Regions
States Served: Texas
Quote Reference Number: 583-19
Return Policy: No returns

Contract Documents

- EDGAR Notice:** [Click to view EDGAR Notice](#)
- Proposal Documents:** [Click to view BuyBoard Proposal Documents](#)
- Regulatory Notice:** [Click to view Bonding Regulatory Notice](#)
- Proposal Files:** [Click to view Vendor Proposal Files Documents](#)

Contact us 800.695.2919

Action Item

Recommendation:	Discuss and Consider Grow Your Own Dual Credit Master's Incentive.
Impact/Rationale:	<p>Due to our shortage of Dual Credit teachers and the increased accountability requirements, ECISD would like to offer to pay for Master's degrees in high need Dual Credit subjects.</p> <p>Employee shall receive tuition payment in exchange for the Incentive; employee agrees to serve as a Dual Credit classroom teacher for at least five consecutive school years, subject to all terms and conditions of Employee's employment contract with the District. If Employee does not complete five consecutive years of service as a Dual Credit teacher with the District, Employee will be required to repay the Incentive to the District in an amount proportionate to the amount of time remaining in the term of the Agreement.</p>
ECISD Board Policy:	<p>DEA (LOCAL)- COMPENSATION AND BENEFITS, WAGE AND HOUR LAWS According to ECISD Board Policy DEA (LOCAL):</p> <p><i>The Superintendent shall recommend to the Board for approval compensation plans for all District employees. Compensation plans may include wage and salary structures, stipends, benefits, and incentives.</i></p>
Effective Date:	Fall 2019
Action Expected: Attachments:	Grow Your Own Dual Credit Master's Incentive
Submitted By:	Kelly Waters, Superintendent of Schools
Action Required:	Motion, second and majority vote approving a Grow Your Own Dual Credit Master's degree incentive for high need Dual Credit subjects.
Superintendent's Recommendation:	<p>I recommend the board approve the Grow Your Own Dual Credit Master's degree incentive for high need Dual Credit subjects as discussed.</p> <p>Kelly Waters, Superintendent of Schools</p>

Discussion Item

Curriculum & Instruction	Discussion of District Student Management Directive
ECISD Board Policy	None.
Effective Date	Ongoing
Previous Board Action	<p>The board has requested monthly updates on campus discipline committees in reference to the following board directive:</p> <p>Using current district resources, develop a district-wide plan that complies with legal guidelines and reflects the values of the community, emphasizes consequences for actions, values the educational experience of all students, emphasizes communication with parents/community, aims to eliminate disruptions to the educational process, and empowers each campus to develop a unique, individualized, campus-specific discipline plan built within the parameters of the district-wide plan.</p>
Future Action Expected	Monthly Progress Report
Background Information and Significant Issues	<p>In the spring of 2014, the district formed a committee of teachers to investigate discipline concerns in ECISD. The committee spent a considerable amount of time researching best practices and considered purchasing a “canned” student management program. Eventually, the committee decided to use ECISD’s best practices and write suggestions for teachers and administrators. This document is known as EC’s PR Plan which foundation is based on building positive relationships.</p>
Fiscal Impact	None.
Student and Public Benefit	<p>Proactive student discipline provides the district with the opportunity to intervene with those who may need special attention.</p>
Procedural and Reporting Implications	None.
Public Comments	None.
Alternatives	None.

Other Comments and Related Issues

Myatt –The Behavior Support team will be ending this school year by meeting in May with teachers who had students needing additional supports in the classroom to improve their behavior at the classroom level. We want to assess current instructional practices for purposes of creating learning environments that are conducive to the facilitation of academic and social success. We will continue to help teachers look closely at their own instructional practices, consider their own effective use of active supervision, explicit redirection, and provision of specific feedback to students.

Hutchins- We will have an end of the year SWPBS meeting on May 17th to compare 2017-18 data to 2018-19 data in regards to discipline. We will evaluate whether the adjustments made to our discipline procedures and processes this year have impacted school wide discipline in a positive way.

Northside-. Northside Discipline committee meet and discussed end of year discipline review. We will pull data from PEIMS to discuss behaviors and action taken. This will help when 4th grade teachers when they get together to build classes on May 29th for 5th Grade.

ECMS- We finished the year with more mandatory DAEP placements than previous years and more total DAEP placements, but all in all feel that aside from those placements overall discipline numbers were down for the year.

ECHS- The ECHS discipline committee met to review dress code. The committee has also discussed a new system for addressing referrals. The main focus of our next meeting will be to promote the positive behavior intervention process.

Attachments

None

Contact Person(s)

Kelly Waters, Superintendent of Schools

Action Required

No action required.

Superintendent's Recommendation

Discussion Item.
Kelly Waters, Superintendent of Schools

Agenda Item Summary Sheet

Meeting Date: May 21, 2019

Submitted by: Dolores A. Treviño, Assistant Superintendent of Curriculum and Instruction

Information Item

Curriculum and Instruction	Local Accountability Board Monitoring Document
Summary	<p>On June 13, 2018, the Board of Trustees received the required board training on SB 1566 on Evaluating and Improving Student Outcomes. This training emphasizes the need for the board to set local expectations for student outcomes. Our Board Monitoring Document provides the framework for setting and evaluating student outcomes and includes Goal Progress Measures (GPM).</p> <p>This month the GPM reports are on the following goals:</p> <ul style="list-style-type: none">• 1.A Part 2 CCMR• 1.B Part 1 School Progress – Academic Growth
ECISD Board Policy	AIA (Legal) – Accountability, Accreditation and Performance Indicators – Quality of Learning Indicators
Effective Date	May 2019
Previous Board Action	The Board initially approved the Board Monitoring Document at the regular meeting in March 2013 and adopted an update on August 2018.
Future Action Expected	The Board receives monthly Goal Progress Measures of student outcomes.
Background Information and Significant Issues	None.
Fiscal Impact	None.
Student and Public Benefit	The Board has set the expectation that the district will meet state accountability standards.
Procedural and Reporting Implications	Monthly reports will be made to the Board on the different criteria in the Board Monitoring Document as outlined.
Public Comments	None.
Alternatives	None.
Other Comments and Related Issues	None.
Attachments	Report on current number of students meeting CCMR standards, Report on academic growth (STAR REN)
Contact Person(s)	Dolores Trevino, Assistant Superintendent of Curriculum and Instruction
Action Required	None.
Superintendent's Recommendation	Kelly Waters, Superintendent of Schools



Growth Report

Printed Tuesday, May 7, 2019 4:13:35 PM

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

School: Hutchins Elementary School

Grade: 1

Summary - Enterprise Tests

1	Selection	SGP ^b (214 of 214 students) Median	Average Scores (214 Students)				
			Test Date	SS	GE	PR	NCE
	All Classes	42	Pretest	276	1.0	53	51.3
			Posttest	404	2.1	65	58.3
			Change	+128	+1.1	+12	+7.0



Growth Report

Printed Tuesday, May 7, 2019 4:13:35 PM

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

School: Hutchins Elementary School

Grade: 2

Summary - Enterprise Tests

2	Selection	SGP ^b (248 of 248 students) Median	Average Scores (248 Students)				
			Test Date	SS	GE	PR	NCE
	All Classes	51	Pretest	411	2.1	47	48.5
			Posttest	523	3.2	67	59.1
			Change	+112	+1.1	+20	+10.6



Growth Report

Printed Tuesday, May 7, 2019 4:13:35 PM

School: Hutchins Elementary School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Grade: 3

Summary - Enterprise Tests

3	Selection	SGP ^b (229 of 230 students) Median	Average Scores (230 Students)				
			Test Date	SS	GE	PR	NCE
	All Classes	62	Pretest	537	3.3	66	58.8
			Posttest	638	4.6	79	66.7
			Change	+101	+1.3	+13	+7.9

Historical data included.



Growth Report

Printed Tuesday, May 7, 2019 4:18:43 PM

School: Northside Elementary School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Grade: 4

Summary - Enterprise Tests

4	Selection	SGP ^b (258 of 258 students) Median	Average Scores (258 Students)				
			Test Date	SS	GE	PR	NCE
	All Classes	53	Pretest	611	4.2	63	56.7
			Posttest	709	5.7	79	66.8
			Change	+98	+1.5	+16	+10.1



Growth Report

Printed Tuesday, May 7, 2019 4:18:43 PM

School: Northside Elementary School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Grade: 5

Summary - Enterprise Tests

5	Selection All Classes	SGP ^b (266 of 267 students) Median 52	Average Scores (267 Students)				
			Test Date	SS	GE	PR	NCE
			Pretest	675	5.1	60	55.5
			Posttest	743	6.4	70	61.2
			Change	+68	+1.3	+10	+5.7



Growth Report

Printed Tuesday, May 7, 2019 4:20:11 PM

School: El Campo Middle School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Report Options

Reporting Parameter Group: All Demographics [Default]
Test Type: Enterprise
Group By: Grade

Grade: 6

Summary - Enterprise Tests

6	Selection All Classes	SGP ^b (274 of 274 students) Median 31	Average Scores (274 Students)				
			Test Date	SS	GE	PR	NCE
			Pretest	708	5.7	46	47.7
			Posttest	736	6.3	44	46.7
			Change	+28	+0.6	-2	-1.0



Growth Report

Printed Tuesday, May 7, 2019 4:20:11 PM

School: El Campo Middle School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Grade: 7

Summary - Enterprise Tests

7	Selection All Classes	SGP ^b (251 of 251 students) Median 50	Average Scores (251 Students)				
			Test Date	SS	GE	PR	NCE
			Pretest	737	6.3	43	46.5
			Posttest	764	7.0	44	46.7
			Change	+27	+0.7	+1	+0.2



Growth Report

Printed Tuesday, May 7, 2019 4:20:11 PM

School: El Campo Middle School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Grade: 8

Summary - Enterprise Tests

8	Selection All Classes	SGP ^b (296 of 296 students) Median 70	Average Scores (296 Students)				
			Test Date	SS	GE	PR	NCE
			Pretest	745	6.5	36	42.2
			Posttest	813	9.0	50	50.1
			Change	+68	+2.5	+14	+7.9

Historical data included.



Growth Report

Printed Tuesday, May 7, 2019 4:24:35 PM

School: Hutchins Elementary School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Grade: 1

Summary

1	Selection All Classes	SGP ^c (214 of 215 Students) Median 32	Average Scores (215 Students)					EORF ^a	
			Test Date	SS	GE	PR	NCE		IRL
			Pretest	81	1.0	43	46.0	PP	17
			Posttest	170	1.9	53	51.3	P	46
			Change	+89	+0.9	+10	+5.3		+29



Growth Report

Printed Tuesday, May 7, 2019 4:24:35 PM

School: Hutchins Elementary School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Grade: 2

Summary

2	Selection All Classes	SGP ^c (248 of 248 Students) Median 50	Average Scores (248 Students)					EORF ^a	
			Test Date	SS	GE	PR	NCE		IRL
			Pretest	174	1.9	29	38.4	P	46
			Posttest	298	2.8	44	47.0	2.3	79
			Change	+124	+0.9	+15	+8.6		+33



Growth Report

Printed Tuesday, May 7, 2019 4:24:35 PM

School: Hutchins Elementary School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Grade: 3

Summary

3	Selection All Classes	SGP ^c (229 of 231 Students) Median 51	Average Scores (231 Students)						
			Test Date	SS	GE	PR	NCE	IRL	EORF ^a
			Pretest	313	2.9	35	41.7	2.5	76
			Posttest	422	3.8	46	48.1	3.4	101
			Change	+109	+0.9	+11	+6.4	+0.9	+25

^aEstimated Oral Reading Fluency is only reported for tests taken in grades 1-4.

^cStudent Growth Percentile (SGP) uses a student's test history and doesn't necessarily reflect reporting periods on this report. For more information, click [Learn More](#).
Historical data included.



Growth Report

Printed Tuesday, May 7, 2019 4:23:15 PM

School: Northside Elementary School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Grade: 4

Summary

4	Selection All Classes	SGP ^c (258 of 258 Students) Median 46	Average Scores (258 Students)						
			Test Date	SS	GE	PR	NCE	IRL	EORF ^a
			Pretest	408	3.7	34	41.4	3.3	94
			Posttest	510	4.5	43	46.4	4.0	115
			Change	+102	+0.8	+9	+5.0	+0.7	+21



Growth Report

Printed Tuesday, May 7, 2019 4:23:15 PM

School: Northside Elementary School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Grade: 5

Summary

5	Selection All Classes	SGP ^c (267 of 267 Students) Median 56	Average Scores (267 Students)						
			Test Date	SS	GE	PR	NCE	IRL	EORF ^a
			Pretest	494	4.4	30	39.2	3.9	0
			Posttest	612	5.4	41	45.2	4.7	0
			Change	+118	+1.0	+11	+6.0	+0.8	



Growth Report

Printed Tuesday, May 7, 2019 4:21:29 PM

School: El Campo Middle School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Report Options

Reporting Parameter Group: All Demographics [Default]
Group By: Grade

Grade: 6

Summary

6	Selection All Classes	SGP ^c (272 of 273 Students) Median 26	Average Scores (273 Students)						
			Test Date	SS	GE	PR	NCE	IRL	EORF ^a
			Pretest	581	5.1	28	37.8	4.5	0
			Posttest	603	5.3	23	34.6	4.5	0
			Change	+22	+0.2	-5	-3.2	0.0	



Growth Report

Printed Tuesday, May 7, 2019 4:21:29 PM

School: El Campo Middle School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Grade: 7

Summary

7	Selection All Classes	SGP ^c (250 of 250 Students) Median 41	Average Scores (250 Students)						
			Test Date	SS	GE	PR	NCE	IRL	EORF ^a
			Pretest	633	5.5	24	35.4	4.8	0
			Posttest	678	5.9	24	35.3	5.1	0
			Change	+45	+0.4	0	-0.1	+0.3	



Growth Report

Printed Tuesday, May 7, 2019 4:21:29 PM

School: El Campo Middle School

School Year: 8/1/2018 - 7/31/2019
School Year: 8/1/2018 - 7/31/2019

Grade: 8

Summary

8	Selection All Classes	SGP ^c (294 of 294 Students) Median 44	Average Scores (294 Students)						
			Test Date	SS	GE	PR	NCE	IRL	EORF ^a
			Pretest	677	5.9	20	32.5	5.0	0
			Posttest	707	6.1	20	32.4	5.3	0
			Change	+30	+0.2	0	-0.1	+0.3	

CCMR - Senior Class of 2019

GPM 1.A Part 2 CCMR - May

Senior Count	Met CCMR	CCMR In Progress
227	126	62
	56%	27%

Board Report 3

Action Required

Recommendation:	Discuss and Consider Supplemental Compensation and Stipend Schedule.
Impact/Rationale:	Each year when the Board approves a Supplemental Compensation and Stipend Schedule. The board asked to receive the schedule early enough to place increases on the ECISD hiring literature.
ECISD Board Policy:	DEA (LOCAL)- COMPENSATION AND BENEFITS, WAGE AND HOUR LAWS According to ECISD Board Policy DEA (LOCAL): <i>The Superintendent shall recommend to the Board for approval compensation plans for all District employees. Compensation plans may include wage and salary structures, stipends, benefits, and incentives.</i>
Effective Date:	Fall 2019
Action Expected: Attachments:	Supplemental compensation and Stipend Schedule Job opening for 2018-19 school year
Submitted By:	Kelly Waters, Superintendent of Schools
Action Required:	Motion, second and majority vote approving the supplemental compensation and stipend schedule.
Superintendent's Recommendation:	Motion, second and majority vote approving the supplemental compensation and stipend schedule. Kelly Waters , Superintendent of Schools

2019-2020 Stipend Schedule

Auto Technology	\$5,000
Bilingual	\$3,250
Deaf Education	\$3,250
Elementary Music	\$300
Elementary Transition Teacher	\$2,500
Health Science Technology	\$5,000
Master's Degree	\$1,230
Occupational Therapist	\$6,500
Orientation and Mobility	\$2,000
Special Education Teacher for Centralized Behavior Classroom and CASL Classroom	\$750
Special Education Teaching Assistant for Centralized Behavior Classroom and CASL Classroom	\$500
Speech Language Pathology Assistant	\$1,500
Speech Therapist (Grandfathered)	\$3,000
Speech Language Pathology with Masters and CCC's	\$5,000
Speech Language Pathology Supervisor	\$3,000
Vision	\$2,000

SIGNING BONUS:

BILINGUAL TEACHER **\$5,000**

Signing bonuses and stipends will be paid contingent upon verification of full certification (permits, emergency certification, etc., do not qualify; full out-of-state certification does qualify for one year only), and passing of the criminal records background check. If the newly-hired employee who received a signing bonus fails to complete the school year for the district, then the signing bonus shall be fully refunded to the district. If the employee does not return for the second and third year a percentage of the bonus shall be refunded to the district.

2019-2020 Supplemental Compensation

Athletics

Athletic Coordinator, Male	\$6,300
Athletic Coordinator, Female	\$6,300
Athletic Trainer	\$10,325
Athletic Trainer, Assistant	\$8,325
<hr/>	
Football – Head Coach	\$10,000
Football – Head Coach – Assistant	\$ 2,250
Football – Varsity Coordinator	\$9,250
Football – Varsity Assistant	\$6,975
Football – Sub Varsity	\$6,575
Football – Filmer	\$1,500
<hr/>	
Volleyball – Head Coach	\$6,825
Volleyball – Varsity Assistant	\$4,175
Volleyball – Sub Varsity	\$3,750
<hr/>	
Basketball – Head Coach	\$5,300
Basketball – Varsity Assistant	\$3,300
Basketball – Sub Varsity	\$2,600
<hr/>	
Baseball – Head Coach	\$5,300
Baseball – Varsity Assistant	\$2,825
Baseball – Sub Varsity	\$2,600
<hr/>	
Softball – Head Coach	\$4,900 \$5,300
Softball – Varsity Assistant	\$2,825
Softball – Sub Varsity	\$2,600
<hr/>	
Track – Head Coach	\$4,175
Track – Varsity Assistant	\$2,825
Track Coordinator	\$1,125

Approved by Board of Trustees:



Soccer – Head Coach	\$4,175
Soccer – Boy’s Assistant	\$2,825
Soccer – Girl’s Assistant	\$2,825
Swimming – Head Coach	\$4,550
Swimming – Boy’s /Girl’s Assistant	\$2,825
Cross Country	\$3,650
Golf	\$4,175
Powerlifting	\$3,650
Tennis	\$4,550
Weight Room Coordinator	\$4,000



Middle School Coordinator	\$1,000
Middle School Football	\$4,700
Middle School Volleyball	\$2,550
Middle School Basketball	\$2,250
Middle School Track	\$2,075
Middle School Tennis	\$2,075



2019-2020 Supplemental Compensation

Non-Athletics

AVID Advisor	\$2,000
AVID District Coordinator	\$3,000
Agriculture Science – FFA Advisor	\$2,775
Art – HSLR Rodeo Art – High School	\$1,875
Band Director – High School	\$11,550
Band Director - Assistant	\$7,675
Band Director – Middle School	\$6,725
Cheerleader Sponsor – High School	\$3,450
Cheerleader Sponsor – High School Assistant	\$1,875
Cheerleader Sponsor – Middle School	\$1,575
Choir Director	\$4,600
Color Guard Sponsor	\$1,975
Cosmetology Sponsor	\$2,000
Debate / NFL Speech Advisor – High School	\$1,250
Drama / OAP Director Advisor – High School	\$2,500
Drama / Speech - Middle School	\$1,250
Drill Team	\$7,200
Drill Team – Assistant	\$2,075
FCCLA Sponsor	\$ 1,000
Hospitality Sponsor	\$2,000
Junior Class Sponsor (2)	\$1,050
Librarian – Lead	\$1,500
National Honor Society Sponsor	\$1,250
National Junior Honor Society Sponsor	\$625
Newspaper Sponsor – High School	\$1,250
Newspaper Sponsor – Middle School	\$600
Student Council Sponsor – High School	\$1,250
Student Council Sponsor – Middle School	\$625
Technology Student Association Sponsor –MS	\$225
UIL Coordinator – Elementary	\$625
UIL Coordinator – Secondary	\$1,250
Yearbook Sponsor – High School	\$1,725
Yearbook Sponsor – Middle School	\$1,075

Approved by Board of Trustees:

<hr/>	
High School Content Chair (Non- Core Subject Areas)	\$775
Middle School Content Chair (Non-core Subject Areas)	\$775
Elementary Content Chair	\$775
Pre-Kindergarten Grade Chair	\$250
<hr/>	

CATE Coordinator	\$2,100
Family Literacy Academy Coordinator	\$525
Textbook Coordinator	\$2,100
Testing Coordinator - High School	\$2,100

<hr/>	
District Webmaster	\$2,100
<hr/>	

Supplemental compensation is paid as a part of an employee’s annual salary.

The following supplemental pay is paid on an as earned basis:

UIL Sponsor – High School.....	\$700 per Event
UIL Sponsor - Middle School	\$225 per Event per Grade Level
UIL Sponsor - Elementary School.....	\$225 per Event per Grade Level
WCYF Academic Rodeo	\$475 per Team
WCYF Spelling.....	\$225 per Grade Level

Approved by Board of Trustees:

Information Only

Governance

Follow up discussion on Student Transfer Regulation

Summary

At the April board, meeting the Board was provided with information on ECISD procedures and practices for Transfer and Residence Verification students.

The two separate issues are covered by statutory requirements, district policy, and administrative guidelines.

According to local policy, a nonresident student wishing to transfer into the District shall file an application for transfer each school year with the Superintendent or designee. Transfers are granted for one regular school year at a time. The superintendent's administrative assistant completes this process with the parent and verifies acceptance by receiving campus.

The district will continue with the current Transfer process, but add administrative guidelines for Proof of Residency.

Proof of Residency. FD (LOCAL) At the time of initial registration and on an annual basis thereafter, the parent, guardian, or other person having lawful control of the student under order of a court shall present proof of residency in accordance with *administrative regulations* developed by the Superintendent. The District may investigate stated residency as necessary. The superintendent's administrative assistant completes this process with the parent and district residence.

FD(Regulation) for Proof of Residency

Initial Enrollment

At the time of registration, the parent, guardian, or other person having lawful control of the student under order of a court must present proof of residency in the District as required by law.

Examples of documentation that may be used to verify residency include:

1. A current lease agreement or mortgage statement;
2. The most recent tax receipt indicating home ownership;
3. A current utility bill; or
4. A government-issued photo identification card.

For a student living separate and apart from his or her parent, guardian, or other person having lawful control under the order of a court, the adult District resident with whom the student resides must provide proof of residency in the same manner as a parent.

ECISD Board Policy

FD (LEGAL), ADMISSIONS

FDA (LEGAL) and (LOCAL), ADMISSIONS: INTERDISTRICT TRANSFERS

Effective Date	May 21, 2019
Previous Board Action	The Board receives a report at the end of the first semester showing the number of students transferring in and out of the district, and the schools where they are transferring.
Future Action Expected	None.
Background Information and Significant Issues	<p>Student Transfers. The LEGAL policy states that the Board or its designee must make transfer decisions on an individual basis and may not consider as a factor in arriving at any decision regarding assignments any matter relating to the national origin of the student or the student's ancestral language.</p> <p>Proof of Eligibility. FD (LEGAL) A district may require evidence that a person is eligible to attend the public schools of the district at the time it considers an application for admission of the person. A board or its designee shall establish minimum proof of residency acceptable to a district. A board or its designee may make reasonable inquiries to verify a person's eligibility for admission. When admission is sought under item 4 above, a board shall determine whether an applicant qualifies as a resident of a district and may adopt reasonable guidelines for making that determination as necessary to protect the best interest of students. Education Code 25.001(c), (d)</p> <p>"Residence" Define. "Residence" requires living in the district and having the present intention to remain there.</p> <p>Proof of Residency. FD (LOCAL) At the time of initial registration and on an annual basis thereafter, the parent, guardian, or other person having lawful control of the student under order of a court shall present proof of residency in accordance with administrative regulations developed by the Superintendent. The District may investigate stated residency as necessary.</p> <p><i>Current District practice is to notarize a "Residence Verification" form:</i></p> <p><i>I, _____, verify that _____ is residing in my household at _____, in Wharton, County, Texas and I have provided a copy of a current utility bill and a copy of driver's license with my current address.</i></p> <p><i>As stated above, the district may develop guidelines that expand or restrict registration in ECISD schools. Such as requiring that a minor student residing in the District but whose parent, guardian or other person having lawful control under a court order does not reside in the District to present a Power of Attorney assigning responsibility for the student in all school-related matters to an adult resident of the District. This a guardianship assignment and it requires notarized signatures of</i></p>

the child's parent, guardian, or other person having lawful control under a court order, and the adult resident assuming responsibility.

Fiscal Impact	<p>The District may charge a tuition fee to the extent that the District's actual expenditure per student in average daily attendance exceeds the sum of state available school fund apportionment benefits transferred to the District. ECISD currently does not charge tuition.</p> <p>According to the TEA funding template, each transfer or Residence Verification student has the funding potential of \$6,992.</p>
Student and Public Benefit	<p>Many of our students who attend ECISD under a Residence Verification come from homes where parents may be incapacitated for various reasons, incarcerated, or deceased. Some may be here through placement by the Child Protective Services.</p>
Procedural and Reporting Implications	<p>Transfer Students. Must complete the appropriate transfer paperwork.</p> <p>Residence Verification. Notarized signature from both parties.</p>
Public Comments	<p>None.</p>
Alternatives	<p>None.</p>
Other Comments and Related Issues	<p>None.</p>
Attachments	<ul style="list-style-type: none">• Copy of policy FD (Regulations)
Contact Person(s)	<p>Kelly Waters, Superintendent of Schools</p>
Action Required	<p>No action required.</p>
Superintendent's Recommendation	<p>This is a discussion item only.</p> <p>Kelly Waters, Superintendent of Schools</p>

Verification of Age The principal must verify the age of each student enrolling in the District for the first time. If a birth certificate is not available, the principal may accept other documents as proof of a student’s age.

Proof of Residency
Initial Enrollment At the time of registration, the parent, guardian, or other person having lawful control of the student under order of a court must present proof of residency in the District as required by law.

Examples of documentation that may be used to verify residency include:

1. A current lease agreement or mortgage statement;
2. The most recent tax receipt indicating home ownership;
3. A current utility bill; or
4. A government-issued photo identification card.

For a student living separate and apart from his or her parent, guardian, or other person having lawful control under order of a court, the adult District resident with whom the student resides must provide proof of residency in the same manner as a parent.

Continued Enrollment After a student’s initial enrollment, the District will verify residency through the annual registration forms and may investigate stated residency as necessary.

Verification of Residency Information In accordance with law, the District may make reasonable inquiries to determine whether the student is a resident of the District, including when a document submitted for purposes of proving residency is not in the name of the adult who is enrolling the student. Based on an individual’s circumstance, the District may grant exceptions to the requirement to produce a document listed above. When required by law, the District will waive the requirement to prove residency in the District boundaries.

Exceptions Proof of a student’s residency will be waived under the following circumstances:

1. *Victims of Family Violence, Sexual Assault, or Stalking* When the student or the student’s parent or guardian is a participant in the attorney general’s address confidentiality program for victims of family violence, sexual assault, or stalking. The District must accept a substitute post office box address designated by the attorney general if it is presented by a parent or student participating in the program.
2. *Homeless Students* When the student is homeless as defined by law. [See FDC.]

**Admission
Information**

The District requires completion of a form containing information on each student seeking admission. [See FD(EXHIBIT).] If the student is a minor not living with a parent, guardian, or other person having lawful control of the student, the District will verify that the student's presence in the District is not for the primary purpose of participation in an extracurricular activity.

**Designation of
Person Standing in
Parental Relation**

The District will request that a power of attorney or an authorization agreement, as provided by Chapter 34 of the Family Code, be provided for any student not currently residing with a parent or guardian. [See FD(EXHIBIT).] The District will establish a timeline for the completion and return of the power of attorney or the authorization agreement, as well as establish a procedure for waiving this request when the Superintendent determines that a student's circumstances preclude compliance.

**Withdrawal
Procedures**

When a student under age 18 withdraws from school, the parent or guardian must submit a written request to the principal, specifying the reasons for withdrawal and the final day the student will be in attendance. A student who is age 18 or older, who is married, or who has been declared by a court to be an emancipated minor may withdraw without parental signature.

If possible, three days' notice should be given to provide teachers time to compute grades and clear all records.

The principal will officially withdraw the student from school.

Note: For withdrawal for nonattendance or withdrawal to home school, see FEA.

Texas Education Agency’s Effective Schools Framework

Introduction and Purpose

The Texas Education Agency (TEA) works to improve outcomes for all public school students in the state by providing leadership, guidance, and support to school systems, working towards the vision that every child in Texas is an independent thinker who graduates as an engaged, productive citizen prepared for success in college, a career, or the military.

The goal of the Effective Schools Framework (ESF) is to provide a clear vision for what districts and schools across the state do to ensure an excellent education for all Texas students. The ESF provides the basis for school diagnostics and for aligning resources and support to the needs of each school. The ESF was developed in conjunction with school and district leaders and included a national review of research about what makes high-performing schools excellent. The ESF is part of the TEA’s five-year strategic plan and is the starting point for improving internal technical assistance capacity and aligning partners (ESCs, external vendors, etc.) to support the continuous improvement of Texas school districts and campuses. In the spirit of our commitment to data-driven inquiry and the “Plan, Do, Assess” model, we will be continuously evaluate the framework to examine effectiveness and make modifications as needed.



At the core of effective schools is effective instruction: interactions between students, teachers, and content determine learning outcomes. This instructional core is strengthened and supported by effective, well-supported teachers, high-quality curriculum, and positive school culture. Strong school leadership and careful planning encompass and ensure each of these prioritized levers.

The Effective Schools Framework consists of a set of district commitments and, for schools, essential actions. **District Commitments** describe what local education agencies do to ensure that schools are set up for success. The **Essential Actions** describe what the most effective schools do to support powerful teaching and learning. Beneath each Essential Action is a set of descriptions that define high level performance.

The first essential action listed under each priority is **foundational**--schools need to address the foundational actions before moving to those that follow. For clarity, these are framed in a box with a color that corresponds to the ESF graphic above.

Prioritized Lever 1: Strong School Leadership and Planning

Description:

Effective campus instructional leaders with clear roles and responsibilities develop, implement, and monitor focused improvement plans that address the causes of low performance.

District Commitments:

- The district places its most effective school leaders in its highest need schools.
- The district recognizes the unique needs of low-performing schools and provides the flexibility to address those needs.
- The district provides opportunities for ongoing support and coaching of the campus leader.
- The district provides the campus with adequate funding and sufficient control over their budget to ensure access to necessary resources for implementation of the school's improvement plan and high-quality instruction to meet students' learning needs.
- The district supports principals by protecting their time dedicated for school instructional leadership.
- The district ensures that principal supervisors have necessary authority to create conditions for school success (e.g. remove barriers).
- The district policies and practices prioritize principal and principal supervisor instructional leadership (e.g. manageable span of control, time dedicated to instructional practices).

Essential Actions:

1. *Develop campus instructional leaders (principal, assistant principal, teacher leaders) with clear roles and responsibilities*

- Campus instructional leaders have clear, written, and transparent roles and responsibilities, and core leadership tasks are scheduled on weekly calendars (observations, debriefs, team meetings).
- Performance expectations are clear, written, measurable, and match the job responsibilities.
- Campus instructional leaders use consistent, written protocols and processes to lead their department, grade-level teams, or other areas of responsibility.
- Campus instructional leaders meet on a weekly basis to focus on student progress and formative data.
- Principal improves campus leaders through regularly scheduled, job-embedded professional development consistent with best practices for adult learning, deliberate modeling, and observation and feedback cycles.

2. *Focused plan development and regular monitoring of implementation and outcomes*

- There is an improvement plan in place with few focused priorities, clear timelines, milestones, metrics, and task owners that address the root causes of low performance.
- Campus leaders monitor plan implementation and hold task owners accountable for execution of the work.
- Campus leaders regularly use data and other evidence to track progress towards intended outcomes.
- If milestones and benchmarks are not met, campus leaders make modifications to reach the required result.

Prioritized Lever 2: Effective, Well-Supported Teachers

Description:

Campus leadership retains effective, well-supported teachers by strategically recruiting, selecting, assigning, and building the capacity of teachers so that all students have access to high-quality educators.

District Commitments:

- The district provides the campus with sufficient control over teacher hiring and placement.
- The district provides incentives for the strongest teachers to work in the lowest-performing schools.
- The district effectively recruits adequate numbers of qualified candidates.
- The district has timely, efficient, and responsive hiring processes.
- The district makes it possible for high-needs schools to be fully staffed by July 1st.
- The district provides efficient organizational structures, processes, and supports to ensure opportunities for induction and continued development.
- The district provides an evaluation system that identifies low and high performers and allows for opportunities to remove low performing staff.
- District policies and practices ensure that campuses have effective, well-supported teachers.

Essential Actions:

1. *Recruit, select, assign, induct, and retain a full staff of highly qualified educators*

- The campus implements ongoing and proactive recruitment strategies that include many sources for high-quality candidates.
- Clear selection criteria, protocols, hiring and induction processes are in place and align with the school's vision, mission, values, and goals.
- Campus leaders implement targeted and personalized strategies to retain high-performing staff.
- Teacher placements are strategic based on student need and teacher strengths.
- Grade-level and content-area teams have strong, supported teacher leaders trained in adult learning facilitation and team dynamics.
- Preferred substitutes are recruited and retained.

2. *Build teacher capacity through observation and feedback cycles*

- Campus instructional leaders use normed tools and processes to conduct observations, capture trends, and track progress over time.
- Observation debrief conversations occur within 48 hours of observation and include high-leverage, bite-sized, clear, actionable feedback with clear models and opportunities to practice.
- Campus instructional leaders conduct follow up observations after coaching sessions to monitor implementation of feedback within agreed-upon time frames.
- Campus instructional leaders determine the frequency of observations based on teacher needs and student results on formative assessments.

Prioritized Lever 3: Positive School Culture

Description:

Positive school culture requires compelling and aligned vision, mission, goals and values, explicit behavioral expectations and management system, proactive and responsive student support services, and involved families and community.

District Commitments:

- The district provides campuses with best practice resources and tools for engaging families (i.e., translation services, parent/student surveys, online communication structures).
- The district provides data systems to track pertinent school culture data (e.g. discipline referrals, attendance, campus climate).
- The district provides campuses with access to external student support services.
- The district ensures that campus buildings are well maintained, safe, and conducive to learning.
- District policies and practices align with and promote positive school culture.

Essential Actions:

1. *Compelling and aligned vision, mission, goals, values focused on a safe environment and high expectations*

- Stakeholders are engaged in creating and continually refining the campus' mission, vision, and values.
- Campus practices and policies demonstrate high expectations and shared ownership for student success.
- Staff members share a common understanding of the mission, vision, and values in practice and can explain how they are present in the daily life of the school.
- Regular campus climate surveys assess and measure progress on student and staff experiences.

2. *Explicit behavioral expectations and management systems for students and staff*

- All staff and students are taught, practice, and reinforce behavioral expectations with a common language.
- All staff and students understand a system of rewards and consequences, including restorative practices, and consistently implements the system with fidelity.
- Rituals and public forums celebrate students who model expectations and demonstrate behaviors that reflect campus values.
- Data systems exist to track all discipline referrals, attendance, and interventions and the data is regularly reviewed to identify trends and adapt accordingly.

3. *Proactive and responsive student support services*

- The school has a campus-wide program to proactively teach mental health and wellness skills to students.
- School staff meet frequently to identify individual student needs and work together to support and monitor individual progress, behavior, and mental health needs.
- Students are provided with the support services (e.g., counseling, mentoring, external service referrals) that address their needs.

4. *Involving families and community*

- The campus creates an inclusive and welcoming environment that engages all families in critical aspects of student learning.
- Systems are in place to engage families on a regular basis about their child's performance in a positive, constructive, and personalized way.
- Multiple communication strategies with families are integrated into teacher roles and responsibilities.
- Family and community engagement and impact data are reviewed regularly, and plans are adapted as needed.

Prioritized Level 4: High-Quality Curriculum

Description:

All students have access to a TEKS-aligned, guaranteed and viable curriculum, assessments, and resources to engage in learning at appropriate levels of rigor.

District Commitments:

- The district provides the campus with a standards-aligned guaranteed and viable curriculum (GVC) and scope and sequence.
- The district provide access to interim assessments aligned to the standards and the expected level of rigor.
- The district's annual academic calendar includes days for school-based professional development activities that align with the assessment calendar and allow for data-driven reflection.
- The district provides an interim data assessment platform to capture assessment data by item and student level.
- District policies support the effective use of standards-aligned GVC and interim assessments.

Essential Actions:

1. Curriculum and interim assessments aligned to TEKS with a year-long scope and sequence

- The scope and sequence, units, and interim assessments are all aligned to priority and supporting standards for all tested subject and grade areas, and grades PK-2nd mathematics and reading.
- Interim assessments aligned to state standards and the appropriate level of rigor are administered three to four times per year to determine if students learned what was taught. Time for corrective instruction is built into the scope and sequence.
- Curricular resources with key ideas, essential questions, and recommended materials, including content-rich texts, are used across classrooms.
- The school provides teachers with time at the beginning and throughout the year to internalize the curriculum and its resources.

Prioritized Level 5: Effective Instruction

Description:

All students have rigorous learning experiences because the school ensures objective-driven daily lessons, classroom routines, and formative assessments that yield the data necessary for teachers to reflect, adjust, and deliver instruction that meets the needs of each student.

District Commitments:

- The district ensures access to high-quality common formative assessment resources aligned to state standards for all tested areas and PK-2nd grade math and reading
- For assessments that are district provided and graded, the district ensures that schools receive detailed reports within two instructional days
- The district provides schools with access to student academic, behavioral, and on-track to graduate data (present and historical)
- The district has effective systems for identifying and supporting struggling learners
- District policies and practices support effective instruction in schools

Essential Actions:

1. Objective-driven daily lesson plans with formative assessments

- All teachers create and submit daily lesson plans that include clear objectives, opening activities, time allotments that indicate the amount of time spent on each step of the lesson, multiple, differentiated paths of instruction to a clearly defined curricular goal, and formative assessments along with exemplar responses.
- Campus instructional leaders review lesson plans frequently for alignment to the standards, the scope and sequence, and the expected level of rigor, and provide teachers with feedback and lesson planning support.

2. Effective classroom routines and instructional strategies

- Three to five instructional strategies (e.g. monitoring aggressively, student-to-student discourse, strategic prompts), classroom procedures, and routines are introduced, modeled, and practiced with consistency and fidelity in all classrooms.
- Classroom instruction incorporates rigorous, high-quality experiences that promote critical-thinking skills.
- Teachers maximize instructional time through consistent, efficient, and visible structures (e.g., posted agendas, class opening, homework collection, within-class transitions, and formative assessments).
- Campus instructional leaders conduct regular walk-throughs and observations to ensure consistent implementation of expectations.

3. Data-driven instruction

- Campus instructional leaders review disaggregated data to track and monitor the progress of all students and provide evidence-based feedback to teachers.
- Teachers use a corrective instruction action planning process, individually and in PLCs to analyze data, identify trends in student misconceptions, determine the root cause as to why students may not have learned the concept, and create plans to reteach.
- Teacher teams have protected time built into the master schedule to meet frequently and regularly for in-depth conversations about formative and interim student data, effective instructional strategies, and possible adjustments to instructional delivery.
- Student progress toward measurable goals (e.g., % of class and individual student mastering of objectives,

individual student fluency progress, etc.) is visible in each and every classroom and throughout the school to foster student ownership and goal setting.

4. RTI for students with learning gaps

- All staff are engaged in coordinated and proactive planning to identify students who have significant learning gaps or who lack key foundational skills and provide them with timely interventions throughout the year.
- All teachers use a student tracking system that includes assessment information, course grades, teacher referrals, and attendance to monitor individual student progress and the intensity and schedule of interventions.
- Teachers or other school staff keep families informed and involved in the process of providing interventions for struggling learners.

Draft

References

Guiding Documents

Four texts were foundational in the creation of the TEA’s Effective Schools Framework (ESF). They are cited below.

1. [The Transformational Leadership Framework](#) (April 2016) developed by New Leaders and excerpted from: Desravines, Jean, et al. *Breakthrough Principals: a Step-by-Step Guide to Building Stronger Schools*. Jossey-Bass, 2016.
2. Bambrick-Santoyo, Paul. *Leverage Leadership: a Practical Guide to Building Exceptional Schools*. Jossey-Bass, 2012.
3. Bambrick-Santoyo, Paul. *Get Better Faster: a 90-Day Plan for Coaching New Teachers*. Jossey-Bass, 2016.
4. Lemov, Doug. *Teach Like a Champion 2.0: 62 Techniques that Put Students on the Path to College*. Jossey-Bass, 2015.

Useful Models

Part of the process of creating the ESF was a broad national review of other frameworks that seek to describe what highly effective schools do and have. The ESF borrows from and builds upon these ideas, and specifies a vision for Texas schools based on research, data, and feedback from stakeholders in our schools and districts. Three models were regular references in drafting the ESF.

- DCPS Effective Schools Framework, which can be viewed [here](#)
- Mass Insight Education & Research Theory of Action, which can be viewed [here](#)
- UChicago 5Essentials, which can be viewed [here](#)

An Evolving Approach

The process of creating the ESF began with stakeholder input as well as a review of data to understand what about the existing Texas Accountability Intervention System (TAIS) and accompanying framework were most effective and useful. This informed what should be built upon, and prioritized. The TAIS was based on extensive research available [here](#).

SUMMER LEADERSHIP INSTITUTE 2019

SAN ANTONIO

June 13–15

Marriott Rivercenter

FORT WORTH

June 20–22

Omni

Post-Legislative Conference
(see page 1)



Conference Agenda



Greetings!

The mission of the Texas Association of School Boards (TASB) is to promote educational excellence for Texas schoolchildren through advocacy, visionary leadership, and high-quality services to school districts. The annual Summer Leadership Institute (SLI), TASB's flagship training conference, offers new and experienced school trustees the information they need to successfully lead and advocate for their students and their communities.

*You have a choice to attend the Institute that best fits your summer plans—in San Antonio or Fort Worth. The schedules, general session speakers, and offerings for newly elected school board members and board officers are **exactly the same in both locations.***

In April, you will find the complete list of session offerings at tasb.org/SLI, where you are able to select the location of your choice. *All registrants will need to preselect sessions to complete their registrations.*

Registration fees for both SLI locations are as follows:

Option 1 (includes the Post-Legislative Conference on Wednesday, 5–8:30 p.m.)—\$555

Wednesday evening–Saturday morning includes dinner Wednesday evening, breakfast all three mornings, lunch Thursday and Friday, refreshment breaks each day, and conference materials. *Earn up to 17 hours of continuing education credit.*

Option 2—\$395

Thursday–Saturday includes breakfast all three mornings, lunch Thursday and Friday, refreshment breaks all three days, and conference materials. *Earn up to 14 hours of continuing education credit.*

Option 3—\$365

Friday–Saturday includes breakfast both mornings, lunch Friday, refreshment breaks both days, and conference materials. *Earn up to 8 hours of continuing education credit.*

2019 Post-Legislative Conference

Wednesday, June 12 (San Antonio) and
June 19 (Fort Worth) 5–8:30 p.m.

Dinner is included with the "Option 1" registration fee.

Save time and travel costs by attending the 2019 TASB Post-Legislative Conference the night before SLI starts in both San Antonio and Fort Worth.

TASB staff will highlight new laws from this year's legislative session and how they will affect you, your community, and your schools. TASB Governmental Relations staff will walk you through the changes, focusing on what is required of school boards and superintendents. The session will feature briefings on all major legislation affecting public education and highlight issues that may arise during the interim.

All Post-Legislative Conference attendees also will receive a copy of the TASB 2019 Legislative Summary for School Officials when the final document is published. TASB's Legal Services and Governmental Relations staff will work together to summarize major provisions of each piece of legislation affecting public schools.

General Session Speakers



**Adventurous
Leadership**

Thursday

Leon Logothetis

Global adventurer,
motivational speaker,
and philanthropist

 @LeonLogothetis



Leon used to be a broker in the city of London where he felt uninspired and chronically depressed. He gave it all up for a life on the road. This radical life change was inspired by the inspirational movie *The Motorcycle Diaries*. His new passion: Finding ways for your *inner rebel* (that voice that tells you, you are worth so much more than you think) to come out and play.

Leon has visited more than 90 countries and traveled to every continent. He is the host of the TV series *Amazing Adventures of a Nobody* on National Geographic International, which sees Leon cross America, the United Kingdom, and Europe on just five dollars, five pounds, and five euros a day, respectively.

Leon is no stranger to adventure. He teamed up with First Book® and drove a car from London to Mongolia raising money to buy 10,000 books for underprivileged children in America. He also drove a vintage London taxi across America, giving free cab rides to the needy and working with Classwish to bring hope back to the schools of America.



He recently returned from filming his new TV show *The Kindness Diaries*, in which he circumnavigated the globe on his vintage yellow motorbike, *Kindness One*, giving life changing gifts along the way to unsuspecting good Samaritans. All of this whilst relying on the kindness of strangers.



**Strong
Leadership**

Friday

Wes Moore

Author, combat
veteran, and social
entrepreneur

 @iamWesMoore



Wes is an author and the CEO of Robin Hood, one of the largest anti-poverty forces in the nation. His first book, *The Other Wes Moore*, a perennial *New York Times* bestseller, focuses on the fine line between success and failure in our communities and in ourselves. That story has been optioned by executive producer Oprah Winfrey and HBO to be made into a movie. He is also the author of the bestselling books *The Work*, *Discovering Wes Moore*, and *This Way Home*.

Wes grew up in Baltimore and the Bronx, where he was raised by a single mom. Despite childhood challenges, he graduated Phi Theta Kappa from Valley Forge Military College in 1998 and Phi Beta Kappa from Johns Hopkins University in 2001. He earned an MLitt in International Relations from Oxford University as a Rhodes Scholar in 2004.

Wes then served as a captain and paratrooper with the U.S. Army's 82nd Airborne, including a combat deployment to Afghanistan. He later served as a White House Fellow to Secretary of State Condoleezza Rice.

Before becoming CEO at Robin Hood, Wes was the founder and CEO at BridgeEdU, an innovative tech platform addressing the college completion and job placement crisis, and he remains on its board of directors.

He has also worked in finance as an investment banker with Deutsche Bank in London and with Citigroup in New York.

Wes' proudest accomplishments are his two children with his wife Dawn.

Dr. Stavas has written for the *Huffington Post*, the Center for Disease Control, *Self Magazine*, and *Medical Bag*. She has been featured in *Runner's World*, *The New York Times*, *LA Times*, *The Boston Globe*, *The New Yorker*, *Time*, and *People Magazine*.

To better serve the young people she seeks to protect, she is pursuing fellowship training in child protection pediatrics and obtaining a Masters in Health Science and Public Policy at the University of Pennsylvania. Her upcoming book, *Sole to Soul*, talks about the transformative power that running has on high risk youth.



**Servant
Leadership**

Saturday

Natalie Stavas

Healer, educator, and
community leader

 @NatalieStavas

Follow us on Twitter for
SLI updates and news!
@TASBevents • #TASBSLI19



On April 15, 2013, Dr. Stavas approached the finish line of her fifth Boston marathon. Just blocks away she heard explosions and ran toward them. Arriving at the scene she went to work administering CPR, applying tourniquets, and triaging the wounded.

Following these actions, President Barack Obama, Katie Couric, and Anderson Cooper honored Natalie for her role as a first responder. *Improper Bostonian* magazine named Dr. Stavas one of "Boston's Best," and *The Boston Globe* awarded her with "2013 Bostonian of the Year."

What led her to make that fateful decision to run into a terrorist attack? An expert on chaos, Natalie attacks every obstacle with the same attitude: "You run toward that which you fear, that which challenges you, that which is oppositional." Running toward chaos actually makes chaos more manageable.

Currently a physician at the Children's Hospital of Philadelphia, Dr. Stavas was trained and educated at Harvard University where she focuses on childhood trauma, decreasing youth violence, and researching how we can better protect and serve high-risk children.



Registration Information

Online registration for both locations will be available beginning Wednesday, April 24, and will close at 5 p.m. Friday, May 24, for San Antonio and Friday, May 31, for Fort Worth.

Before you register, be sure to access the complete list of session offerings for the location of your choice to determine the sessions that will be included with your registration. **Registrations will not be processed without session selections indicated.**

After reviewing the session offerings, complete the **Session Selection Forms** and return them to your superintendent or designee so that he or she may complete your registration.

To speed up the process and to ensure accuracy, register through myTASB Event Registration, which automatically pulls individual and district information from the TASB membership database.

If you need to register on site, complete the on-site registration form before coming to the conference to help speed up the process once you arrive.

To find either the Session Selection or on-site registration forms, go to tasb.org/SLI.

Registration Option 1—\$555 (includes \$160 fee for the Post-Legislative Conference on Wednesday, 5–8:30 p.m.) for programs offered Wednesday evening through Saturday morning, includes the following:

- Dinner Wednesday evening
- Breakfast all three mornings
- Lunch Thursday and Friday
- Refreshment breaks each day
- Conference materials
- *Up to 17 hours of continuing education credit*

Registration Option 2—\$395 for programs offered Thursday morning through Saturday morning, which includes the following:

- Breakfast all three mornings
- Lunch Thursday and Friday
- Refreshment breaks each day
- Conference materials
- *Up to 14 hours of continuing education credit*

Registration Option 3—\$365 for programs offered Friday morning through Saturday morning, which includes the following:

- Breakfast both mornings
- Lunch Friday
- Refreshment breaks both days
- Conference materials
- *Up to 8 hours of continuing education credit*

Registration Cancellation

All registrations must be prepaid by check or credit card or include a school district purchase order. If you sign up but are unable to attend SLI, the following terms will apply:

SLI San Antonio (all registration options): *For a full refund, your **written** cancellation must reach TASB by Tuesday, June 4.* If your cancellation reaches TASB after that date but *by Friday, June 7, 50 percent of your registration fee will be refunded.* No refunds will be provided after June 7, but another representative from your district or organization may attend in your place.

SLI Fort Worth (all registration options): *For a full refund, your **written** cancellation must reach TASB by Tuesday, June 11.* If your cancellation reaches TASB after that date but *by Friday, June 14, 50 percent of your registration fee will be refunded.* No refunds will be provided after June 14, but another representative from your district or organization may attend in your place.

You must use the TASB cancellation form to have your registration cancellation processed correctly. You can find the cancellation form at tasb.org/SLI. Choose the “Registration and Cancellation” page to find the form, or e-mail registrar@tasb.org to have a copy of the form e-mailed to you.

If TASB must cancel the event, TASB will refund registrations in full but will not be responsible for any indirect, special, or consequential damages (including transportation, lodging, and meal costs) sustained by the registrant.

Hotel Reservation Information

Housing Opens Wednesday, April 3

Housing for both SLI locations opens online at tasb.org/SLI beginning at 9 a.m. CST, Wednesday April 3. All reservation requests must be made with Convention Housing Management (CHM), the official SLI housing coordinator, either online at tasb.org/SLI or by calling **800.563.6493**. If you have any other questions, you can e-mail sli@chmrooms.com.

Selecting Hotels

SLI main events (general sessions and meals) will take place at the Marriott Rivercenter in San Antonio and the Omni in Fort Worth.

Conference hotels at both locations are available at varying price points. Go to tasb.org/SLI for current housing information.

Deposits and Cancellations

A deposit of one night's room rate plus applicable tax is required for each reservation on or before May 15. All reservations will require a valid credit card at the time of booking. A check can be mailed prior to May 15 if your district prefers to pay via check. If your deposit is not received by the due date, the reservation will be canceled and the room will be made available to other districts. If you cancel after May 31, your deposit is nonrefundable.



QUESTIONS?

Visit tasb.org/SLI for details, or refer to the following:

HOUSING

E-mail sli@chmrooms.com or call **800.563.6493**. For additional help with housing e-mail mandy.begley@tasb.org or call **800.580.8272, extension 2461**.

REGISTRATION

E-mail registrar@tasb.org.

ADDITIONAL QUESTIONS

E-mail kathy.dundee@tasb.org or call **800.580.8272, extension 2462**.

SPECIAL NEEDS?

Would you like us to address any special needs? To rent a motorized scooter or wheelchair at the event, or if you would like us to address another special need, e-mail Mandy Begley at mandy.begley@tasb.org or call **800.580.8272, extension 2461**.



SPECIAL THANKS TO OUR SPONSORS



**Summer Leadership Institute
is the flagship training event for
Texas public school trustees!**



Victoria Spring Workshop

Wednesday, May 22, 2019

Victoria College Emerging Technology Complex

7403 Lone Tree Road, Victoria, Texas 77905

Program Agenda

- 8 a.m. Registration Opens
- 8:30–9:30 a.m. Opening General Session
Dr. Mark Taylor - "Planning for Success in the Multigenerational Academic Workplace"
- 9:45 a.m.–noon and 1:15–2:15 p.m.
ESC Level One Training
Region 3 ESC offers this training at no additional cost to new board members from districts participating in the Region 3 School Board and Superintendent Leadership Development Initiative. Cost for non-member districts is \$75 per person *in addition* to the conference fee. Please register for workshop #203451 in addition to the main conference.
- 9:45–10:45 a.m. and 11:00 a.m.–noon
Breakouts (*Sessions repeat. Choose one for each time slot.*)
- Legal Hot Topics
 - Exciting changes in CTE: certifications, accountability and more!
 - Top 10 Questions Board Members Should Ask about the Budget
 - Meet Generation WOKE

- 11 a.m.–noon
TASA Superintendent Study Group
- 12:10–1:10 p.m. Lunch
- 1:15–2:15 p.m. and 2:30 p.m.–3:30 p.m.
Breakouts (*Sessions repeat. Choose one for each time slot.*)
- 86th Legislative Session Report
 - School Governance & Student Accountability
 - Best Practices in School Safety and Security
 - 6 Innovations in 60 Minutes
- 2:30–3:30 p.m.
Quick Tips for New Board Members
(*Offered ONLY to persons attending ESC Level One Training*)

Registration Information

Eligible CEC: Up to 5.0 hours
Fee: Member - \$75; Non-Member - \$100
Conference #: 203433

Register through Region 3 Professional Development System at www.esc3.net and click on "Workshop Sign In & Registration" prompt.

Click on "Sign In" button under Quicklinks. Select "Click here to create a new account." Fill in required information.

All participant accounts must be set up by the individual or district. If the participant does not have an active e-mail account, please set up an account in the Region 3 registration system using normal e-mail information used by the district. E-mail addresses can only be used once in the Region 3 Workshop system. Each participant must have their own account and e-mail address to complete the setup process.

Registration Deadline: Wednesday, May 8, 2019
For more information, contact Kelly Hauboldt at kellyh@esc3.net or 361.573.0731, ext. 201.

LTS.tasb.org



ECISD Budget Highlights 2018-2019

	General (199)	Debt Service (511)	Child Nutrition (240)
<i>Budgeted Revenue</i>			
Locally Funded (46%)	14,889,030	2,120,534	437,861
TRE- Amount moved from 199 to fund balance to 511(reflected in both accounts)	1,451,578	1,451,578	
State Funded (49%)	17,467,972	0	9,000
Federally Funded (5%)	490,000	0	1,491,080
Total	32,847,002	2,120,534	1,937,941

Enrollment

- Total 2018-2019 Enrollment (*Submitted October 2018*) 3,672 students
- Total 2017-2018 Enrollment (*Submitted October 2017*) 3,674 students

Property Value

- Total 2018 Freeze Adjusted Taxable Property Value \$1,139,386,143

2017-18 Approved Tax Rate

- Maintenance & Operations (M&O) \$1.170
- Debt Services (I&S) \$0.038
- Combined Rate \$1.208
- Combined Rate Increase/Decrease from prior year \$0.010

General Fund Expenditures Information

- General Fund Operating Expenditures \$30,195,279
- Percentage of General Fund Budget Allocated to Personnel 71.72%

<u>Fund Balance</u>		<u>Percent of Operating Expenditures</u>
• Audited (August 31, 2018) General Fund 199 only	8,439,355	27.95%
○ Replacement of Artificial Turf	<u>100,000</u>	
• Remaining Balance	8,339,355	27.62%
○ Reductions through budget amendments	<u>475,648</u>	
• Remaining Balance	7,863,707	26.04%

Items for Board Consideration out of Current Fund Balance

• FEMA Dome	2,500,000
• High School Parking Lot (Sealcoat)	21,275
• High School Parking Lot (Asphalt)	50,000
• High School Parking Lot (Stripe)	2,000
• Purchase Buses	500,000
• Pickup for band trailer	50,000
• Band Uniforms	85,000
• Derby Doll Uniforms	19,000
• Enterprise Fleet Leasing	128,000
• Pay Raise (Estimates below)	
○ General Pay Increase 2.0%	398,959
○ General Pay Increase 2.5%	500,558
○ General Pay Increase 3.0%	597,464
• Repaint Auditorium	44,000

Prior Board Commitments:

• Turf Replacement	50,000 annually
• Limit HS Access to Campus	194,700

Recommended by Administration

**El Campo Police Department
School Resource Officer
April 2019 Monthly Totals**

El Campo Middle School

ACTIVITY	Week 1	Week 2	Week 3	Week 4	Week 5	TOTAL
Staff Contacts	12	11	6	8	3	40
Parent Contacts	24	36	5	5	1	71
Visits to other campuses	3	4	0	2	0	9
Presentations in classrooms	0	0	0	0	0	0
Assist teachers	15	10	7	9	4	45
Assist Investigators	0	0	0	0	0	0
Assist Students	58	57	28	29	11	183
Disturbances	1	0	0	0	0	1
Fights	0	1	0	0	0	1
Assaults	0	0	0	0	0	0
Citations	0	0	0	0	0	0
Arrests	0	1	0	0	0	1
Weapons Offense	0	0	0	0	0	0
Gang related Incidents/Contacts	0	0	0	0	0	0
Sobriety Tests given	0	0	0	0	0	0
Offense/Supplement Reports	1	1	0	0	0	2
Municipal Court	0	0	0	0	0	0
Accident Reports	0	0	0	0	0	0

El Campo High School

ACTIVITY	Week 1	Week 2	Week 3	Week 4	Week 5	TOTAL
Staff Contacts	17	10	8	8	7	50
Parent Contacts	12	8	10	3	3	36
Visits to other campuses	3	3	3	2	0	11
Presentations in classrooms	1	0	0	0	0	1
Assist teachers	9	2	1	2	4	18
Assist Investigators	1	0	0	2	0	3
Assist Students	25	36	28	33	7	129
Disturbances	2	1	3	2	1	9
Fights	0	0	0	0	1	1
Assaults	0	0	1	0	0	1
Citations	0	0	0	0	0	0
Arrests	1	0	0	1	0	2
Weapons Offense	0	0	0	0	0	0
Gang related Incidents/Contacts	0	0	0	0	0	0
Sobriety Tests given	0	0	0	0	0	0
Offense/Supplement Reports	5	0	0	0	3	8
Municipal Court	0	0	0	0	0	0
Accident Reports	0	0	1	0	0	1
School District Safety Drills	1	2	2	1	0	6

Name	Grade	Placement Date	Type	Assignment	Demerits	Merits	Exit Date
Current- H.S.							
	10	25-Feb	persistent	58			5/24/2019
	9	25-Mar	possession	30			5/7/2019
	9	25-Mar	possession	30			5/7/2019
	10	25-Mar	possession	30			5/7/2019
	10	25-Mar	persistent	30			5/24/2019
	9	2-Apr	threat	36			5/24/2019
	9	8-Apr	possession	30			5/19/2019
	9	12-Apr	under influence	30			5/24/2019
	9	12-Apr	under influence	30			5/24/2019
	9	15-Apr	media	13			5/2/2019
Exited							
	9	25-Jan	persistent	30	15		4/26/2019
Withdrawn							
Expulsion							
Graduated							

Current M.S.							
		6	2/11/2019	felony	120		10/21/2019
		8	2/25/2019	persistent	30		5/24/2019
		8	3/1/2019	fight	54		5/24/2019
		6	3/4/2019	felony	50		5/24/2019
		7	3/29/019	transfer/man.	39		5/24/2019
		8	4/1/2019	assault	30		5/14/2019
		8	4/4/2019	alcohol poss.	45		5/24/2019
		7	4/4/2019	alcohol	45		5/24/2019
		8	4/26/2019	persistent	30		5/24/2019
Exited							
		6	3/21/2019	possession	30		4/12/2019
		6	4/1/2019	fire	30		4/26/2019
		8	4/3/2019	under influence	30		4/26/2019
		8	4/3/2019	alcohol	30		4/26/2019
		8	4/3/2019	alcohol	30		4/26/2019
Withdrawn							
		8	4/1/2019	persistent	30	wd	4/1/2019