NOTICE OF REGULAR BOARD MEETING
OF THE GOVERNING BOARD
OF THE WINDOW ROCK UNIFIED SCHOOL DISTRICT #8

Pursuant to ARS 38-431.01 & 38-431.02, notice is hereby given to the general public and the members of the Governing Board that the Window Rock Unified School District Governing Board will hold a meeting open to the public, in the Governing Board Room located at: Corner N7 & N12 - West of TMS Hospital Housing, next to Tsehootsooi Primary Learning Center (TPLC) Building , Fort Defiance, AZ 86504. Members of the public are encouraged to attend in person. Meetings may but are not required to be live-streamed. Governing Board members may appear in person, telephonically, or virtually. Note: Times listed on the agenda are approximate only and may actually occur earlier or later than indicated. Meeting doors will open 15 minutes prior to the posted start time of the public meeting. Information regarding agenda items may be reviewed in the Office of Superintendent of Schools in Fort Defiance. The Board may vote to convene an executive session, which will not be open to the public, pursuant to ARS §38-431.03(A)(3) for legal advice from the District's attorney(s) related to any item on the agenda. Per Governing Board Policy BEDH, *Call to the Public* forms must be submitted to the Superintendent prior to the start of the meeting. Persons with disabilities, who are in need of accommodation, or persons who require translation services, may contact the Superintendent's office at 928.729.6706 or contact@wrschool.net at least 72 hours prior to the Governing Board Meeting. Any questions, comments, and concerns may also be directed to the Superintendent's Office.

REGULAR BOARD MEETING

July 14, 2026 **Administration Governing Board Room**
6:00 PM **Fort Defiance, Arizona**

I. The District is encouraging members of the public to view and access the Governing Board meeting at the following link:
Meeting Link: https://wrschool.webex.com/wrschool/j.php?MTID=m278420c5ec542464b798e69faf587c5d
Meeting number: 2497 711 1051 | Password FightingScouts
Or join by phone: 415-655-0001 | Access code 2497 711 1051##
Agenda: https://meetings.boardbook.org/Public/Organization/893

II. PUBLIC HEARING:
- A. Adopted Budget for FY 2027 4

III. CALL TO ORDER / FLAG SALUTE
IV. ROLL CALL / WELCOME
V. APPROVAL OF THE AGENDA
VI. APPROVAL OF THE BOARD MINUTES
- A. June 2, 2026 - Regular Board Meeting
- B. June 16, 2026 - Special Board Meeting

VII. INFORMATION ONLY
- A. Superintendent's Report 16
  1. July 15, 2026 - 11mos Employees Return to Work
  2. July 22, 2026 - WRUSD District Wide Enrollment 17
  3. July 27, 2026 - 10mos Employees Return to Work
  4. July 27, 2026 - WRUSD District Wide Employee Orientation
  5. July 27, 2026 - WRHS Football Permissive Practice Begins
  6. July 27–31, 2026 - WRUSD Professional Development — Contract Schedule
  7. August 3, 2026 - First Day of School - PreK-12 Grade In-Person Instruction
  8. August 3, 2026 - WRHS Cross Country Permissive Practice Begins
  9. August 10, 2026 - WRHS Volleyball Permissive Practice Begins
  10. August 12, 2026 - Meet the Teacher Night (PreK-12)
  11. Update on Enrollment
  12. Update on Construction
  13. Student/Staff Recognition
- B. Governing Board's Report
  1. Dr. Jacquelyne Wauneka, Governing Board Clerk
  2. Patrick Lynch, Governing Board Member
  3. Stephanie Calabaza, Governing Board Member
  4. Dr. Shayla Yellowhair, Governing Board Member
  5. Yvonne Kee-Billison, Governing Board President
- C. Department/School Sites Report

VIII. CALL TO THE PUBLIC:
IX. ACTION ITEMS

A. CONSENT AGENDA: Due to recent Attorney General's OMLET Team findings, consent agenda items #1 report will not be attached to the agenda. Instead, they will be available at the meeting.

1. Possible Action to Approve School District Vouchers: Expenditure - #2626-$1,277,548.38, #2627-$736,050.26, #2628-$723,026.48 & #2701-$359,506.91 and Payroll - #32-$410,445.78, #33-$590,718.96, #34-$94,999.92, #35-$271,216.26 & #01-$67,224.00.
2. Possible Action to Approve Overnight, Out of State and Out of Country Travel for Students/Staff:
    a. Designated Governing Board Member(s), Superintendent William Horsley, Designated Staff and Legal Counsel to Attend the Impact Aid Technical Assistance Workshop and the National Association Of Federally Impacted Schools (NAFIS) Fall Conference In Washington, DC from September 19-23, 2026.
    b. Designated Governing Board Member(s), Superintendent William Horsley, Designated Staff And Legal Counsel To Attend The National Indian Education Association (NIEA) 2026 Convention & Trade Show In Buffalo, New York on October 6–11, 2026.
    c. Elissa James, HR Director, to attend the 2026 American Association of School Personnel Administrators (AASPA) 88th Annual Conference in Austin, Texas on October 11–16, 2026.
    d. Designated Governing Board Member(s), Superintendent William Horsley and Designated Staff to attend the National Indian Impacted School Association (NIISA) 2026 Annual Conference in Las Vegas, NV on December 6–9, 2026.
    e. Twenty (20) WRHS DECA/HOSA Students, Sponsors-Tyrell Harvey and Melissa Martinez, Chaperones-Roshelle O'Gleason Arileauna Davis, Alyssa Ashley, Marilou Joson, Rose Lynch, Johanna Mitchell, Jeremy Peshlakai, Cynthia Smiley and Bidtah Becker to attend the Tokyo Experience on March 6-13, 2027 in Japan.
    f. Designated Governing Board Member(s), Superintendent William Horsley, Designated Staff and Legal Counsel to Attend the Impact Aid Technical Assistance Workshop and the National Association Of Federally Impacted Schools (NAFIS) Spring Conference In Washington, DC from March 13–17, 2027.
3. Possible Action to Approve Qualified Evaluators for SY 26-27.
4. Possible Action To Approve Memorandum Of Agreement (MOA) For School Health Services Between Fort Defiance Indian Hospital Board Inc. And Window Rock Unified School District From January 1, 2026, to December 31, 2031.
5. Possible Action To Approve The 2026-2027 Integrated Preschool Calendar 18
6. Possible Action To Approve Sole Source Procurement Terms And Conditions For FY 26-27
7. Possible Action To Approve District Bank Accounts Signatories For SY 26-27.
8. Possible Action To Approve To Designate A District Representative For Bid Protests And Contract Claims For SY 26-27.
9. Possible Action To Approve The Use Of Electronic Signatures For Governing Board Members And Superintendent During SY 26-27.
10. Possible Action To Approve Resolution To Authorize The Execution Of Warrants Between Board Meetings For SY 26-27.
11. Possible Action To Approve Fundraising Activities For Student Activities For SY 26-27.
12. Possible Action To Approve To Authorize And Designate Representatives For Impact Aid Application For SY 26-27.
13. Possible Action To Approve To Authorize Student Activity And Auxiliary Operation Officers And Assistant Treasurers For SY 26-27.
14. Possible Action To Approve To Authorize Government Surplus Property Signatures For SY 26-27.
15. Possible Action To Approve Resolution Of Vouchers And District Account Signatories For SY 26-27.
16. Possible Action To Approve Disposal Of Surplus—Equipment, Electronics, District Units and District Buses Through Online Auction and/or Sealed Bids
17. Possible Action to Approve Personnel Schedule for SY 26-27. 19
    a. Resignation -SY 26-27
    b. New Hire - SY 26-27
    c. Transfer - SY 26-27
    d. Certified Internship - SY 26-27
    e. Extra Duty Pay - SY 26-27
    f. Part Time Renewal - SY 26-27
    g. Athletic Renewal - SY 26-27

B. SPECIFIC ITEMS OF DISTRICT BUSINESS:

1. Discussion and Possible Action To Approve Adopted Budget for FY 2027.
2. Discussion and Possible Action to Approve Evaluation Templates for Certified Teachers, Certified Administrators, Academic Coaches, Speech Language Pathologist, Counselors, Directors And Supervisors, Business Manager, Support Services Director and ESS Director.
3. Discussion And Possible Action To Approve Window Rock High School Handbook For SY 26-27.
4. Discussion And Possible Action To Approve WRUSD Certified Staff: Teachers, Academic Coaches, Academic Interventionists, Counselors, and Long-Term Substitutes At $30.00 Per Hour Rate And Administrators At $500 Per Daily Rate To Work On Professional Development And Curriculum Alignment/Materials Off Contract Time For SY 26-27. Contingent Upon The Superintendent's Approval Of A Verified Timesheet For Payment And Grant Funding.

5. Discussion And Possible Action To Approve SY 2026-2027 School Bus Driver Recruitment Stipend.

X. INFORMATION AND DISCUSSION ITEMS

A. Regular Board Meeting — Tuesday, August 4, 2026, at 6:00pm

XI. ADJOURNMENT

District Name Window Rock Unified **County** Apache **Instructions** **CTD number** 010208000

FY 2027
State of Arizona
School District Annual Expenditure Budget
Districtwide Budget

Adopted
Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2027 was

Proposed	16-Jun-26
Adopted	July 14, 2026
Revised	
	Date

District website link of posted budget http://www.wrschool.net

Signed Signed

The FY 2027 budget file for the version described above will be uploaded via the School Finance Budget System on ADE's website by July 18, 2026 .
Date

Superintendent signature Business Manager signature

William Horsley Anna-Marie Perry
Superintendent name (typed name) Business Manager name (typed name)

District contact employee: Anna-Marie Perry

Telephone: 928.729.6713 Email: amperry@wrschool.net

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2026 $
2. Estimated revenues by source for fiscal year 2027 (excluding property taxes)

Local	1000	$
Intermediate	2000	$
State	3000	$
Federal	4000	$
TOTAL		$ 0

3. **District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)**

	Prior FY 2026	Est. Budget FY 2027
Primary Tax Rate:		
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override	4.5311	4.5311
Class A Bonds		
Class B Bonds		
CTED		
Desegregation		
Total Secondary Tax Rate	4.5311	4.5311

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted expenditures	Budgeted carryforward	Budget limit
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 11)	$ 18,191,262	$ 0	$ 18,191,262
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	$ 6,276,674	$ 0	$ 6,276,674
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 21])			$ 2,917,105
4. Total aggregate school district budget limit (sum of lines 1 through 3)			$ 27,385,041

4

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2027 (budget year)	$ 75,465
2. Average salary of all teachers employed in FY 2026 (prior year)	$ 73,985
3. Increase in average teacher salary from the prior year	$ 1,480
4. Percentage increase	2%

☐ Check this box if your district has no teachers (transporting districts and some CTEDs).

Comments on average salary calculation (optional):

District name Window Rock Unified **County** Apache **CTD number** 010208000 **Version** Adopted

Fund 001 (M&O)

Maintenance and Operation (M&O) Fund

Instructions Expenditures		FTE Prior FY	FTE Budget FY	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior FY 2026	Totals Budget FY 2027	% Increase/ Decrease	
100 Regular Education												
1000 Instruction	1.	89.00	89.00	6,300,000	1,197,295				7,373,296	7,497,295	1.7%	1.
2000 Support services												
2100 Students	2.	16.00	16.00	680,454	225,000				904,545	905,454	0.1%	2.
2200 Instructional staff	3.	7.00	7.00	275,000	125,000				400,000	400,000	0.0%	3.
2300 General administration	4.	2.00	2.00	320,000	95,000	49,500			464,250	464,500	0.1%	4.
2400 School administration	5.	14.00	14.00	675,000	260,000				935,000	935,000	0.0%	5.
2500 Central services	6.	11.00	11.00	600,000	235,000				835,000	835,000	0.0%	6.
2600 Operation & maintenance of plant	7.	36.00	36.00	1,200,000	450,000		1,538,325		3,600,000	3,188,325	-11.4%	7.
2900 Other	8.	0.00							0	0	0.0%	8.
3000 Operation of noninstructional services	9.	0.00							0	0	0.0%	9.
610 School-sponsored cocurricular activities	10.	0.00							0	0	0.0%	10.
620 School-sponsored athletics	11.	2.00							0	0	0.0%	11.
630 Other instructional programs	12.	0.00							0	0	0.0%	12.
700, 800, 900 Other programs	13.	0.00							0	0	0.0%	13.
Regular education subsection subtotal (lines 1-13)	14.	177.00	175.00	10,050,454	2,587,295	49,500	1,538,325	0	14,512,091	14,225,574	-2.0%	14.
200 and 300 Special education												
1000 Instruction	15.	24.00	24.00	1,218,718	445,000				1,673,718	1,663,718	-0.6%	15.
2000 Support services												
2100 Students	16.	6.00	6.00	300,000	95,000	367,874			945,000	762,874	-19.3%	16.
2200 Instructional staff	17.	1.00	1.00	76,000	35,000				146,000	111,000	-24.0%	17.
2300 General administration	18.	0.00							0	0	0.0%	18.
2400 School administration	19.	1.00	1.00		28,000	95,000			118,874	123,000	3.5%	19.
2500 Central services	20.	0.00							0	0	0.0%	20.
2600 Operation & maintenance of plant	21.	0.00							0	0	0.0%	21.
2900 Other	22.	0.00							0	0	0.0%	22.
3000 Operation of noninstructional services	23.	0.00							0	0	0.0%	23.
Subtotal (lines 15-23)	24.	32.00	32.00	1,594,718	603,000	462,874	0	0	2,883,592	2,660,592	-7.7%	24.
400 Pupil transportation	25.	19.00	20.00	900,000	325,000				1,300,000	1,225,000	-5.8%	25.
510 Desegregation (from districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%	26.
530 Dropout prevention programs	27.	0.00							0	0	0.0%	27.
540 Joint career and technical education and vocational education center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%	28.
550 K-3 Reading program	29.	0.75	0.75	61,090	19,006				76,440	80,096	4.8%	29.
Budgeted expenditures (lines 14, and 24-29)	30.	228.75	227.75	12,606,262	3,534,301	512,374	1,538,325	0	18,772,123	18,191,262	-3.1%	30.
Maintained for spending after FY 2027 (budgeted carryforward)	31.								0	0		31.
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 11)	32.	228.75	227.75	12,606,262	3,534,301	512,374	1,538,325	0	18,772,123	18,191,262	-3.1%	32.

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

District name Window Rock Unified **County** Apache **CTD number** 010208000 **Version** Adopted

Instructions

Special education programs by type (M&O Fund programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	2,660,592	2,660,592	1.
2. Gifted education	0		2.
3. Remedial education	0		3.
4. ELL incremental costs	0		4.
5. ELL compensatory instruction	0		5.
6. Vocational and technical education (non-CTED)	0		6.
7. Career education (non-CTED)	0		7.
8. Career technical education (CTED)	223,000		8.
9. Total (lines 1 through 8 must equal total of line 24, page 1)	2,883,592	2,660,592	9.
10. IEP required pupil transportation costs coded within Program 400	0		10.

Proposed ratios for special education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-pupil 1 to 16

Staff-pupil 1 to 9

Expenditures budgeted for audit services

M&O Fund -nonfederal	**6350**	46,000
All funds - federal	*6330*	3,500

FY 2027 performance pay (A.R.S. Section 15-920)

Amount budgeted in M&O fund for a performance pay component _____

Do not report budgeted amounts for the performance pay component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for food service (fund 001, function 3100) _____

(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

District name Window Rock Unified **County** Apache **CTD number** 010208000 **Version** Adopted

Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Instructions **Expenditures**		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals Prior FY 2026	Totals Budget FY 2027	% Increase/ Decrease	
1000 Instruction	1.	1,432,241	308,000					1,572,179	1,740,241	10.7%	1.
2100 Support services - students	2.	101,365	22,300					193,000	123,665	-35.9%	2.
2200 Support services - instructional staff	3.	30,000	4,906					188,344	34,906	-81.5%	3.
2300 Support services - general administration	4.							0	0	0.0%	4.
2500 Central services	5.							0	0	0.0%	5.
3300 Community services operations	6.							0	0	0.0%	6.
4000 Facilities acquisition and construction	7.							0	0		7.
5000 Debt service	8.							0	0		8.
Budgeted expenditures (lines 1-8)	9.	1,563,606	335,206	0	0	0	0	1,953,523	1,898,812	-2.8%	9.
Maintained for spending after FY 2027 (budgeted carryforward)	10.							0	0		10.
Total budget limit expenditures (lines 9-10)	11.	1,563,606	335,206	0	0	0	0	1,953,523	1,898,812	-2.8%	11.

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund budget limit calculation

FY 2026 Classroom Site Fund budget limit (from FY 2026 latest revised budget, page 3, line 16)	12.	2,101,594
FY 2026 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	1,981,472
Unexpended budget balance (line 12 minus 13)	14.	120,122
Interest earned in the Classroom Site Fund in FY 2026	15.	
FY 2027 Classroom Site Fund allocation, provided by ADE based on: $883	16.	1,778,690
Adjustments to FY 2027 Classroom Site Fund budget limit (1)	17.	
FY 2027 Classroom Site Fund budget limit (Sum of lines 14 through 17) (2)	18.	1,898,812

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

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Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Instructions **Expenditures**		Rentals 6440	Library books, textbooks, & instructional aids (2) 6641-6643	Short-term noninstructional software subscription 6655	Property (2) 6700	Redemption of principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals Prior FY 2026	Totals Budget FY 2027	% Increase/ Decrease	
Unrestricted Capital Outlay override (1)	1.				500,000				500,000	500,000	0.0%	1.
Unrestricted Capital Outlay Fund 610 (6)												
1000 Instruction	2.				1,200,000				1,200,000	1,200,000	0.0%	2.
2000 Support services												
2100, 2200 Students and instructional staff	3.				500,000				500,000	500,000	0.0%	3.
2300, 2400, 2500, 2900 Administration	4.								769,421	0	-100.0%	4.
2600 Operation & maintenance of plant	5.				1,269,422				1,327,516	1,269,422	-4.4%	5.
2700 Student transportation	6.				1,450,000				500,000	1,450,000	190.0%	6.
3000 Operation of noninstructional services (5)	7.								0	0	0.0%	7.
4000 Facilities acquisition and construction	8.				1,626,674				832,690	1,626,674	95.4%	8.
5000 Debt service	9.					210,653	19,925		230,579	230,578	0.0%	9.
Budgeted expenditures (lines 2-9)	10.	0	0	0	6,046,096	210,653	19,925	0	5,360,206	6,276,674	17.1%	10.
Maintained for spending after FY 2027 (budgeted carryforward)	11.								0	0		11.
Total budget limit expenditures (lines 10-11) (Cannot exceed page 8, line 12)	12.	0	0	0	6,046,096	210,653	19,925	0	5,360,206	6,276,674	17.1%	12.

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

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(1) Amounts in the Unrestricted Capital Outlay override line 1 above must be included in the appropriate individual line items for fund 610 and in the budget year total column.

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library books	
6642 Textbooks	
6643 Instructional aids	
673X Furniture and equipment	
673X Vehicles	1,200,000
673X Tech hardware & software	

(3) Includes principal on Capital Equity Fund loans of $ 210,653 , principal on leases of _____ , and principal on bonds of _____ .

(4) Includes interest on Capital Equity Fund loans of $ 19,925 , interest on leases of _____ , and interest on bonds of _____ .

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] _____

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211. _____

District name Window Rock Unified **County** Apache **CTD number** 010208000 **Version** Adopted

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B)]

Instructions Expenditures		Unrestricted Capital Outlay Fund 610		Bond Building Fund 630		New School Facilities Fund 695		Adjacent Ways Fund 620 (2)		
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total fund expenditures	1.	5,360,206	6,276,674	0		0		0		1.
Select object codes detail (1)										
6150 Classified salaries	2.	0		0		0		0		2.
6200 Employee benefits	3.	0		0		0		0		3.
6450 Construction services	4.	0		0		0		0		4.
6655 Short-term noninstructional software subscription	5.	0		0		0		0		5.
6710 Land and improvements	6.	0		0		0		0		6.
6720 Buildings and improvements	7.	3,402,111	2,000,000	0		0		0		7.
673X Furniture and equipment	8.	1,200,000	0	0		0		0		8.
673X Vehicles	9.	0	1,200,000	0		0		0		9.
673X Technology hardware & software	10.	1,000,000	0	0		0		0		10.
6831, 6832, 6833 redemption of principal	11.	0	210,653	0		0		0		11.
6841, 6842, 6843, 6850, 6860 Interest and debt-issuance costs	12.	0	19,925	0		0		0		12.
Total (lines 2-12)	13.	5,602,111	3,430,578	0	0	0	0	0	0	13.
Total amounts reported on lines 2-12 above for:										
Renovation	14.	3,402,111	2,000,000	0				0		14.
New construction	15.	0		0		0		0		15.
Other	16.	2,200,000	1,430,578	0		0		0		16.
Total (lines 14-16, must equal line 13)	17.	5,602,111	3,430,578	0	0	0	0	0	0	17.

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2027 _____

District name Window Rock Unified **County** Apache **CTD number** 010208000 **Version** Adopted

Special projects

Instructions

Federal projects FTE & expenditures	FTE Prior FY	FTE Budget FY	Total all functions Prior FY	Total all functions Budget FY	
1. 100-130 ESEA Title I - Helping Disadvantaged Children	5.75	6.75	1,482,960	1,646,663	1.
2. 140-150 ESEA Title II - Prof. Dev. and Technology	0.25	0.25	83,637	142,527	2.
3. 160 ESEA Title IV - 21st Century Schools	0.00		194,454	115,045	3.
4. 170-180 ESEA Title V - Promote Informed Parent Choice	0.00		0		4.
5. 190 ESEA Title III - Limited Eng. & Immigrant Students	0.00		13,028		5.
6. 200 ESEA Title VII - Indian Education	0.00		265,494	393,122	6.
7. 210 ESEA Title VI - flexibility and accountability	0.00		0		7.
8. 220 IDEA Part B	5.00	5.00	535,858	483,713	8.
9. 230 Johnson-O'Malley	0.00		163,825	75,000	9.
10. 240 Workforce Investment Act	0.00		0		10.
11. 250 AEA - Adult Education	0.00		0		11.
12. 260-270 Vocational Education - Basic Grants	0.00		77,100	61,035	12.
13. 280 ESEA Title X - Homeless Education	0.00		0		13.
14. 290 Medicaid Reimbursement	0.00		0		14.
15. 349 National Forest Fees	0.00		0		15.
16. 353 Taylor Grazing Fees	0.00		0		16.
17. 374 E-Rate	30.00	0.00	0		17.
18. 378 Impact Aid	0.00	30.00	6,553,517	12,500,000	18.
19. 300-399 Other Federal projects	0.00		0		19.
20. 699 Federal Impact Aid (construction)	0.00		0		20.
21. Total Federal project funds (lines 1-20)	41.00	42.00	9,369,873	15,417,105	21.
State projects FTE & expenditures					
22. 400 Vocational education	0.00		12,586	10,736	22.
23. 410 Early Childhood Block Grant	0.00		0		23.
24. 420 Ext. school yr. - pupils with disabilities	0.00		0		24.
25. 425 Adult basic education	0.00		0		25.
26. 430 Chemical abuse prevention programs	0.00		0		26.
27. 435 Academic contests	0.00		0		27.
28. 450 Gifted education	0.00		0		28.
29. 456 College credit exam incentives	0.00		0		29.
30. 460 Environmental Special Plate	0.00		0		30.
31. Other State projects	0.00		345,883		31.
32. Total State project funds (lines 22-31)	0.00	0.00	358,469	10,736	32.
33. Total special projects (lines 21 and 32)	41.00	42.00	9,728,342	15,427,841	33.

Instructional Improvement Fund expenditures (020)	Prior FY	Budget FY	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs (M&O purposes)	0		3.
4. Instructional improvement programs (M&O purposes)	1,249,932	1,384,003	4.
5. Total Instructional Improvement Fund (lines 1-4)	1,249,932	1,384,003	5.

Other funds expenditures

	Prior FY	Budget FY	
1. 050 County, City, and Town Grants	0		1.
2. 071 English Language Learner (1)	0	0	2.
3. 072 Compensatory Instruction (1)	0	0	3.
4. 500 School Plant (2)	504		4.
5. 510 Food Service	1,433,364	1,350,000	5.
6. 515 Civic Center	5,612		6.
7. 520 Community School	0		7.
8. 525 Auxiliary Operations	0		8.
9. 526 Extracurricular Activities Fees Tax Credit	0		9.
10. 530 Gifts and Donations	3,025	10,000	10.
11. 535 Career & Technical Education Projects	0		11.
12. 540 Fingerprint	0		12.
13. 545 School Opening	0		13.
14. 550 Insurance Proceeds	0		14.
15. 555 Textbooks	0		15.
16. 565 Litigation Recovery	0		16.
17. 570 Indirect Costs	974,423	975,000	17.
18. 575 Unemployment Insurance	0		18.
19. 580 Teacherage	304,089	275,000	19.
20. 585 Insurance Refund	0		20.
21. 590 Grants and Gifts to Teachers	0		21.
22. 595 Advertisement	0	10	22.
23. 596 Career Technical Education	381,819	255,000	23.
24. 597 Arizona Industry Credentials Incentive	0		24
25. 639 Impact Aid Revenue Bond Building	1,859,127	1,200,000	25.
26. 650 Gifts and Donations-Capital	0		26.
27. 660 Condemnation	0		27.
28. 665 Energy and Water Savings	0		28.
29. 686 Emergency Deficiencies Correction	0		29.
30. 691 Building Renewal Grant	250,255	261,000	30.
31. 700 Debt Service	0		31.
32. 720 Impact Aid Revenue Bond Debt Service	0		32.
33. 850 Student Activities	0		33.
34. Other _____	22		34.
Internal Service Funds 950-989			
1. 9___ Self-Insurance	0		1.
2. 955 Intergovernmental Agreements	0		2.
3. 9__ OPEB	0		3.
4. 9___ _____	22		4.

(1) From supplement, line 10 and line 20, respectively.

(2) Indicate amount budgeted in Fund 500 for M&O purposes _____

District name Window Rock Unified **County** Apache **CTD number** 010208000

Version Adopted

Calculation of FY 2027 General Budget Limit
(A.R.S. §15-947.C)

Instructions		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2027 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	$ 14,681,071	$ 14,681,071	$ 0
*2. (a) FY 2027 district additional assistance (DAA) (from BSA55 tab, page 4)	$ 982,322		
(b) DAA adjustment (from BSA55 tab, page 4)	$ 0		
(c) Total DAA (line 2.a plus 2.b)	$ 982,322		982,322
*3. FY 2027 override authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, calculation of maximum override for a district no longer eligible for a small school adjustment, line 6 and calculation of small school adjustment phase down limit, line 6)			
(a) Maintenance and Operation			
(b) Unrestricted Capital Outlay			500,000
(c) Special Program			
*4. Small schoool adjustment for Districts with a student count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to $50,000 if no election is chosen for phase down, see Calculations page, Calculation of small school adjustment phase down limit, line 6)			
*5. Tuition revenue (A.R.S. §§15-823 and 15-824) (Do **not** include full-day kindergarten or summer school tuition)			
(a) Individuals and other private sources			
(b) Other Arizona districts			
(c) Out-of-state districts and other governments			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and special ed. voucher payments received (A.R.S. §15-1204)			
*7. Increase authorized by County School Superintendent for accommodation schools [not to exceed amount on Calculations page, Calculation of M&O Fund budget balance carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget increase for:			
(a) Desegregation expenditures (A.R.S. §15-910.G-K)			
* (b) Budget balance carryforward (from Calculations page, Calculation of M&O Fund budget balance carryforward, line 13) (A.R.S. §15-943.01)		3,392,891	
(c) Dropout prevention programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(d) Registered warrant or tax anticipation note interest expense incurred in FY 2025 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)			
* (e) Joint career and technical education and vocational education center (A.R.S. §15-910.01)			
* (f) FY 2026 Performance pay unexpended budget carryforward (from Calculation page, Calculation of M&O Fund budget balance carryforward, line 10.e) (A.R.S. §15-920)		0	
(g) Excessive property tax assessed valuation judgments (A.R.S. §§42-16213 and 42-16214)			
* (h) Transportation revenues for attendance of nonresident pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior year over expenditures/resolutions:			
(b) Decrease for transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund transfer to M&O			
(d) Noncompliance adjustment			
(e) ADM/Transportation audit adjustment			
(f) Other:			
10. Estimated Allocation of Additional Funding (Laws 2026, Ch. 126, §31)			
(a) State aid supplement		117,300	
(b) Onetime district additional assistance supplement			
(c) Onetime FRPL group B weight supplement			
11. FY 2027 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 32 cannot exceed this amount)		$ 18,191,262	
12. Total amount to be used for capital expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)			$ 1,482,322

* Subject to adjustment prior to May 15 as allowed by A.R.S. revisions are described in the instructions for these lines, as needed.

District name	Window Rock Unified	County	Apache	CTD number	010208000
Instructions				Version	Adopted

Calculation of FY 2027 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)

Unrestricted Capital Budget Limit

1.	FY 2026 Unrestricted Capital Budget Limit (UCBL) (from FY 2026 latest revised Budget, page 8, line 12)	$ 5,903,764
2.	Total UCBL adjustment for prior years as notified by ADE on BUDG75 report (for budget adoption, use zero.)	$
3.	Adjusted amount available for FY 2026 capital expenditures (line 1 + 2)	$ 5,903,764
4.	Total budget limit expenditures in Fund 610 in FY 2026 (from FY 2026 latest revised budget, page 4, line 12)	$ 5,403,764
5.	Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	$ 5,403,764
6.	FY 2026 Fund 610 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	$ 609,412
7.	Unexpended budget balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	$ 4,794,352
8.	Interest earned in Fund 610 in FY 2026	$
9.	Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	$
10.	Adjustment to UCBL for FY 2027 (A.R.S. section 15-905.M) Include year(s) and descriptions, as applicable.	
	(a) Prior year over expenditures/resolutions:	$
	(b) ADM/Transportation audit adjustment	$
	(c) Other:	$
11.	Amount to be used for capital expenditures (from page 7, line 12)	$ 1,482,322
12.	FY 2027 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	$ 6,276,674

(1) The amount budgeted on page 4, line 12 cannot exceed this amount.

District name Window Rock Unified **County** Apache **CTD number** 010208000 **Version** Adopted

Supplement to School District Annual Expenditure Budget for Districts that Budget for English Language Learners
(A.R.S. §§15-756.04 and 15-756.11)

Instructions

English Language Learners Supplement Expenditures		FTE Prior FY	FTE Budget FY	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals Prior FY 2026	Totals Budget FY 2027	% Increase/ Decrease	
English Language Learner Fund 071 (A.R.S. §15-756.04)													
1000 Instruction	1.	0.00								0	0	0.0%	1.
2000 Support services													
2100 Students	2.	0.00								0	0	0.0%	2.
2200 Instructional staff	3.	0.00								0	0	0.0%	3.
2300 General administration	4.	0.00								0	0	0.0%	4.
2400 School administration	5.	0.00								0	0	0.0%	5.
2500 Central services	6.	0.00								0	0	0.0%	6.
2600 Operation & maintenance of plant	7.	0.00								0	0	0.0%	7.
2700 Student transportation	8.	0.00								0	0	0.0%	8.
2900 Other	9.	0.00								0	0	0.0%	9.
Total (lines 1-9) (to Budget, Page 6, Other funds, line 2)	10.	0.00	0.00	0	0	0	0		0	0	0	0.0%	10.
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)													
1000 Instruction	11.	0.00								0	0	0.0%	11.
2000 Support services													
2100 Students	12.	0.00								0	0	0.0%	12.
2200 Instructional staff	13.	0.00								0	0	0.0%	13.
2300 General administration	14.	0.00								0	0	0.0%	14.
2400 School administration	15.	0.00								0	0	0.0%	15.
2500 Central services	16.	0.00								0	0	0.0%	16.
2600 Operation & maintenance of plant	17.	0.00								0	0	0.0%	17.
2700 Student transportation	18.	0.00								0	0	0.0%	18.
2900 Other	19.	0.00								0	0	0.0%	19.
Total (lines 11-19) (to Budget, Page 6, Other funds, line 3)	20.	0.00	0.00	0	0	0	0		0	0	0	0.0%	20.

Summary of School District Adopted Expenditure Budget

CTD number 010208000
Version Adopted

I certify that the budget of Window Rock Unified School District, Apache County **for fiscal year 2027 was officially adopted by the Governing Board on,** July 14, 2026 **, and that the complete Adopted Expenditure Budget may be reviewed by contacting** Anna-Marie Perry **at the District office, telephone** 928.729.6713 **during normal business hours.**

President of the Governing Board

Instructions

1. Average daily membership:	2025 ADM	Prior year 2026 ADM	Budget year 2027 ADM
Attending	1,589.5219	1,598.7366	1,598.7308

2. Tax rates:	Prior FY	Est. Budget FY
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)	0.0000	0.0000
Secondary rate (voter-approved overrides, bonds, and career technical education districts, and desegregation, if applicable)	4.5311	4.5311

3. Budgeted expenditures and budget limits:	Budgeted expenditures	Budgeted carryforward	Budget limit
Maintenance & Operation Fund	18,191,262	0	18,191,262
Classroom Site Fund	1,898,812	0	1,898,812
Unrestricted Capital Outlay Fund	6,276,674	0	6,276,674

4. Average teacher salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2027 (budget year)	75,465
2. Average salary of all teachers employed in FY 2026 (prior year)	73,985
3. Increase in average teacher salary from the prior year	1,480
4. Percentage increase	2%

Comments on average salary calculation (optional):

Maintenance and Operation expenditures

	Salaries and benefits		Other		TOTAL		% Inc./(Decr.) from prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular education							
1000 Instruction	7,373,296	7,497,295	0	0	7,373,296	7,497,295	1.7%
2000 Support services							
2100 Students	904,545	905,454	0	0	904,545	905,454	0.1%
2200 Instructional staff	400,000	400,000	0	0	400,000	400,000	0.0%
2300, 2400, 2500 Administration	2,185,000	2,185,000	49,250	49,500	2,234,250	2,234,500	0.0%
2600 Oper./maint. of plant	1,650,000	1,650,000	1,950,000	1,538,325	3,600,000	3,188,325	-11.4%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. Of noninstructional services	0	0	0	0	0	0	0.0%
610 School-sponsored cocurric. activities	0	0	0	0	0	0	0.0%
620 School-sponsored athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other programs	0	0	0	0	0	0	0.0%
Regular education subsection subtotal	12,512,841	12,637,749	1,999,250	1,587,825	14,512,091	14,225,574	-2.0%
200 and 300 Special education							
1000 Instruction	1,673,718	1,663,718	0	0	1,673,718	1,663,718	-0.6%
2000 Support services							
2100 Students	395,000	395,000	550,000	367,874	945,000	762,874	-19.3%
2200 Instructional staff	111,000	111,000	35,000	0	146,000	111,000	-24.0%
2300, 2400, 2500 Administration	118,874	28,000	0	95,000	118,874	123,000	3.5%
2600 Oper./maint. of plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of noninstructional services	0	0	0	0	0	0	0.0%
Special education subsection subtotal	2,298,592	2,197,718	585,000	462,874	2,883,592	2,660,592	-7.7%
400 Pupil transportation	1,150,000	1,225,000	150,000	0	1,300,000	1,225,000	-5.8%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout prevention programs	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational education center	0	0	0	0	0	0	0.0%
550 K-3 reading program	76,440	80,096	0	0	76,440	80,096	4.8%
Budgeted expenditures	16,037,873	16,140,563	2,734,250	2,050,699	18,772,123	18,191,262	-3.1%
Maintained for spending after FY 2027 (budgeted carryforward)					0	0	
Total budget limit expenditures	16,037,873	16,140,563	2,734,250	2,050,699	18,772,123	18,191,262	-3.1%

Summary of School District Adopted Expenditure Budget (Concl'd)

CTD number 010208000
Version Adopted

Total expenditures by fund				
Fund	**Budgeted expenditures**		**$ Increase/(Decrease) from prior FY**	**% Increase/(Decrease) from prior FY**
	Prior FY	**Budget FY**		
Maintenance & Operation	18,772,123	18,191,262	(580,861)	-3.1%
Instructional Improvement	1,249,932	1,384,003	134,071	10.7%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	1,953,523	1,898,812	(54,711)	-2.8%
Federal Projects	9,369,873	15,417,105	6,047,232	64.5%
State Projects	358,469	10,736	(347,733)	-97.0%
Unrestricted Capital Outlay	5,360,206	6,276,674	916,468	17.1%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	504	0	(504)	-100.0%
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	1,433,364	1,350,000	(83,364)	-5.8%
Other	3,778,394	2,976,000	(802,394)	-21.2%

M&O Fund special education programs by type		
Program (A.R.S. §§15-761 and 15-903)	**Prior FY**	**Budget FY**
Total all disability classifications	2,660,592	2,660,592
Gifted education	0	0
Remedial education	0	0
ELL incremental costs	0	0
ELL compensatory instruction	0	0
Vocational and technical education (non-CTED)	0	0
Career education (non-CTED)	0	0
Career technical education (CTED)	223,000	0
Total	2,883,592	2,660,592

Proposed staffing summary				
Staff type	**Purchased services personnel FTE**	**Employee FTE**	**Total FTE**	**Staff-pupil ratio**
Certified --				
Superintendent, principals, other administrators	2	10	12	1 to 133
Teachers	1	80	81	1 to 20
Other		19	19	1 to 84
Subtotal	3	109	112	1 to 14
Classified --				
Managers, supervisors, directors	1	8	9	1 to 178
Teachers aides		12	12	1 to 133
Other	1	123	124	1 to 13
Subtotal	2	143	145	1 to 11
Total	5	252	257	1 to 6
Special education --				
Teacher		13	13	1 to 16
Staff		23	23	1 to 9

The table below calculates the total amount shown on the total expenditures by fund, other line. This table does not need to be printed as an official part of the budget forms.

From page 6, other funds	**Prior FY**	**Budget FY**
050 County, City, and Town Grants	0	0
515 Civic Center	5,612	0
520 Community School	0	0
526 Extracurricular Activities Fees Tax Credit	0	0
530 Gifts and Donations	3,025	10,000
535 Career & Technical Education Projects	0	0
540 Fingerprint	0	0
545 School Opening	0	0
550 Insurance Proceeds	0	0
555 Textbooks	0	0
565 Litigation Recovery	0	0
570 Indirect Costs	974,423	975,000
575 Unemployment Insurance	0	0
580 Teacherage	304,089	275,000
585 Insurance Refund	0	0
590 Grants and Gifts to Teachers	0	0
595 Advertisement	0	0
596 Career Technical Education	381,819	255,000
597 Arizona Industry Credentials Incentive	0	0
639 Impact Aid Revenue Bond Building	1,859,127	1,200,000
650 Gifts and Donations-Capital	0	0
660 Condemnation	0	0
665 Energy and Water Savings	0	0
686 Emergency Deficiencies Correction	0	0
691 Building Renewal Grant	250,255	261,000
720 Impact Aid Revenue Bond Debt Service	0	0
850 Student Activities	0	0
Other _____	22	0
9___ Self-Insurance	0	0
955 Intergovernmental Agreements	0	0
9__ OPEB	0	0
9___ _____	22	0
Total	3,778,394	2,976,000

WINDOW ROCK UNIFIED SCHOOL DISTRICT #8
2026 - 2027 DISTRICT CALENDAR

Board Approved 020326

JULY 2026

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

3	Independence Day - Observed
4	Independence Day - Holiday
7	Governing Board Meeting
15	11 month Employees Return to Work
20-24	*Teacher Professional Development Week - Grant Funded*
27	10 month Employees Return to Work

AUGUST 2026

21 School days

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

3	First Day of School
4	Governing Board Meeting
12	Meet the Teacher Night (Prek - 12) 4 pm - 7 pm
17-28	District Assessments

SEPTEMBER 2026

21 School days

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

1	Governing Board Meeting
7	Labor Day - District Closed
16	Parent Teacher Conf. (PreK - 6) 4 pm - 7pm
23	Parent Teacher Conf. (7 - 12) 4 pm - 7pm
28	40th Day Count

OCTOBER 2026

21 School days

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

6	Governing Board Meeting
9	End of 1st Quarter
12	Indigenous People's Day - District Closed
13	Start of 2nd Quarter
28	Parent Teacher Conf. (PreK - 6) 4 pm - 7pm

NOVEMBER 2026

15 School days

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

3	Governing Board Meeting
4	Parent Teacher Conf. (7 - 12) 4 pm - 7pm
11	Veterans' Day - District Closed
23-27	Fall Break
26	Thanksgiving Day - Holiday

DECEMBER 2026

14 School days

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

1	Governing Board Meeting
7-18	District Assessments
18	End of 2nd Quarter/1st Semester
25	Christmas Day - Holiday
21-31	Winter Break

JANUARY 2027

18 School days

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1	New Year's Day - District Closed
4	Staff Work Day - No school for students
5	Start of 3rd Quarter/2nd Semester
12	Governing Board Meeting
14	100th Day Count
18	MLK Jr Day - Emergency Make-Up Day or District Closed

FEBRUARY 2027

19 School days

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

2	Governing Board Meeting
10	Parent Teacher Conf. (PreK - 6) 3 pm - 7pm
15	Presidents' Day - Emergency Make-Up Day or District Closed
24	Parent Teacher Conf. (7 - 12) 3 pm - 7pm

MARCH 2027

18 School days

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

2	Governing Board Meeting
5	End of 3rd Quarter
8-12	Spring Break
15	Start of 4th Quarter

APRIL 2027

21 School days

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

6	Governing Board Meeting
5-29	State & District Assessments
30	Emergency Make-Up Day or District Closed

MAY 2027

12 School days

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

4	Governing Board Meeting
3-6	District Assessments
7 & 14	Emergency Make-Up Day or District Closed
20	Last Day of School/8th Grade Promotion
21	High School Graduation & 10 Month Employee End Date
31	Memorial Day - District Closed

JUNE 2027

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

1	Governing Board Meeting
2	11 Month Employee End Date
19	Juneteenth

#	School Days	#	Early Release-Students Only
#	No School	#	No School-Staff Work Day
#	Make Up Days	#	First & Last of School

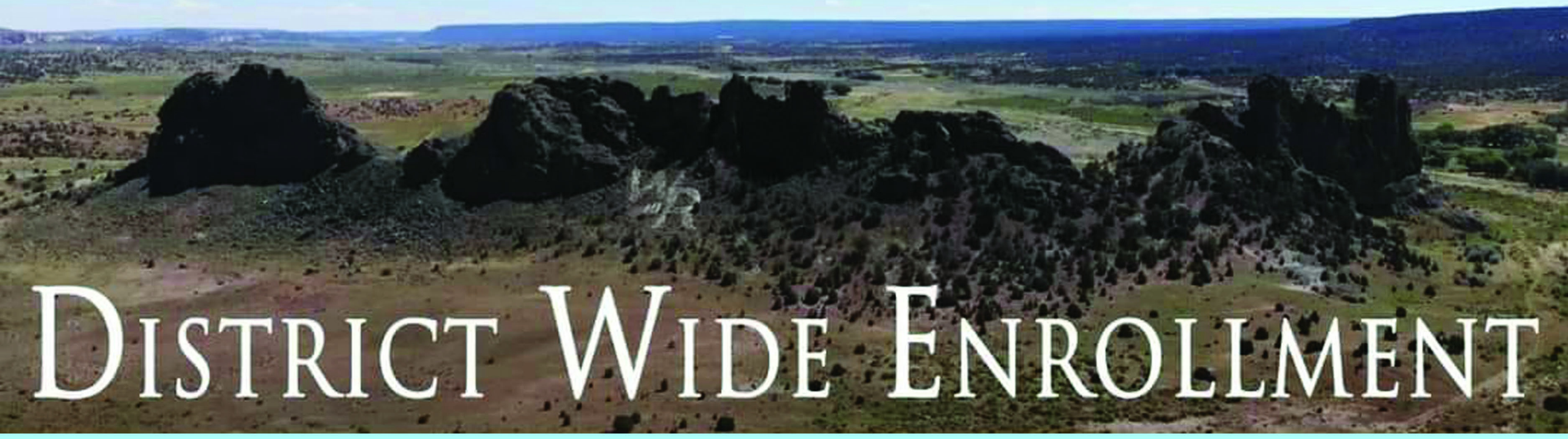
Instructional Days			
1st Q	49	3rd Q	42
2nd Q	43	4th Q	46

Student Days 180

Emergency Days/Snow Days 5

It's What We Do! It's Who We Are! Go Scouts!

Window Rock
Unified School District



District Wide Enrollment

Wednesday, July 22, 2026
at Bee Hółdzil Fighting Scouts Events Center from 9am to 6pm

THE WINDOW ROCK UNIFIED SCHOOL DISTRICT INVITES NEW AND RETURNING ARIZONA STUDENTS (PREK-12TH GRADE) TO THE SCHOOL YEAR 2026-2027 DISTRICT WIDE ENROLLMENT.

• Integrated Preschool	PreK
• Tsehootsooi Primary Learning Center	K-3
• Tsehootsooi Intermediate Learning Center	4-6
• Tsehootsooi Dine Bi'Olta	K-6
• Tsehootsooi Middle School	7-8
• Window Rock High School	9-12

Who is a RETURNING ARIZONA STUDENT?

- All Arizona Students Who were Enrolled the Entire School Year 2025-2026

The following document is required for "RETURNING ARIZONA STUDENT ENROLLMENT":

- Current Immunization Record
- Current Proof of Arizona Residency for all Arizona Students (NTUA Utility Statement, Lease/Rental Agreement or AZ State Voter's Card)

Who is a NEW ARIZONA STUDENT?

- All incoming Arizona Preschool/Kindergarten students.
- All Arizona Students who have never attended WRUSD.
- Arizona Students who transferred out and/or dropped out of WRUSD.

The following documents are required for "NEW ARIZONA STUDENT ENROLLMENT":

- Official Birth Certificate
- Certificate of Indian Blood
- Current Immunization Records
- Legal Guardianship Documents (if applicable)
- Official Student Withdrawal from previous school
- Official Report Card (grades k-6th) - Official Promotion Document
- Official Transcripts (Grades 7th-12th)
- Standardized Test Scores (Grades K-12th)
- Current Proof of Arizona Residency for all Arizona Students (NTUA Utility Statement, Lease/Rental Agreement or AZ State Voter's Card)

First Day of School August 3rd

It's Who We Are!! It's What We Do!!

Window Rock Unified School District #8
Post Office Box 559 Fort Defiance, Arizona 86504
www.wrschool.net | 928.729.6706

WINDOW ROCK UNIFIED SCHOOL DISTRICT #8
2026 - 2027 DISTRICT CALENDAR

Tsehootsooi Preschool

Board Approved 02.03.2026

JULY 2026

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

3	Independence Day - Observed
4	Independence Day - Holiday
7	Governing Board Meeting
15	11 month Employees Return to Work
20-24	*Teacher Professional Development Week - Grant Funded*
27	10 month Employees Return to Work

AUGUST 2026

21 School days

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

3	First Day of School
4	Governing Board Meeting
5	Child Find
12	Meet the Teacher Night (Prek - 12) 4 pm - 7 pm
17-28	District Assessments

SEPTEMBER 2026

21 School days

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

1	Governing Board Meeting
7	Labor Day - District Closed
16	Parent Teacher Conf. (PreK - 6) 4 pm - 7pm
16	Child Find
23	Parent Teacher Conf. (7 - 12) 4 pm - 7pm
28	40th Day Count

OCTOBER 2026

21 School days

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

6	Governing Board Meeting
9	End of 1st Quarter
12	Indigenous People's Day - District Closed
13	Start of 2nd Quarter
28	Parent Teacher Conf. (PreK - 6) 4 pm - 7pm
28	Child Find

NOVEMBER 2026

15 School days

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

3	Governing Board Meeting
4	Parent Teacher Conf. (7 - 12) 4 pm - 7pm
11	Veterans' Day - District Closed
23-27	Fall Break
26	Thanksgiving Day - Holiday

DECEMBER 2026

14 School days

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

1	Governing Board Meeting
7-18	District Assessments
9	Child Find
18	End of 2nd Quarter/1st Semester
25	Christmas Day - Holiday
21-31	Winter Break

JANUARY 2027

18 School days

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1	New Year's Day - District Closed
4	Staff Work Day - No school for students
5	Start of 3rd Quarter/2nd Semester
12	Governing Board Meeting
14	100th Day Count
18	MLK Jr Day - Emergency Make-Up Day or District Closed
20	Child Find

FEBRUARY 2027

19 School days

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

2	Governing Board Meeting
10	Parent Teacher Conf. (PreK - 6) 3 pm - 7pm
15	Presidents' Day - Emergency Make-Up Day or District Closed
24	Parent Teacher Conf. (7 - 12) 3 pm - 7pm

MARCH 2027

18 School days

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

2	Governing Board Meeting
3	Child Find
5	End of 3rd Quarter
8-12	Spring Break
15	Start of 4th Quarter

APRIL 2027

21 School days

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

6	Governing Board Meeting
14	Child Find
5-29	State & District Assessments

MAY 2027

12 School days

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

4	Governing Board Meeting
3-6	District Assessments
7 & 14	Emergency Make-Up Day or District Closed
20	Last Day of School/8th Grade Promotion
21	High School Graduation & 10 Month Employee End Date
26	Child Find
31	Memorial Day - District Closed

JUNE 2027

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

1	Governing Board Meeting
2	11 Month Employee End Date
19	Juneteenth
23	Child Find

#	School Days
#	No School
#	Make Up Days
	Child Find
#	Early Release-Students Only
#	No School-Staff Work Day
#	First & Last of School

Instructional Days			
1st Q	49	3rd Q	42
2nd Q	43	4th Q	46

Student Days 180

Emergency Days/Snow Days 5

WINDOW ROCK SCHOOL DISTRICT #8 PERSONNEL ITEMS July 14, 2026

A. Resignation - SY26/27				
	Name	Site	Position	Recruitment Fee
1	Alyssa Wolverton	TPLC	Teacher	$0.00
2	Kameo Benally	HR	Substitute Teacher	$0.00
3	Jasmin Lander	HR	Substitute Teacher	$0.00
4	Colby Yazzie	HR	Substitute Teacher	$0.00
5	Roquetta Jones	HR	Substitute Teacher	$0.00
6	Nadine Notah	HR	Substitute Teacher/Custodian Part Time	$0.00

B. New Hire - SY26/27				
	Name	Site	Position	Fund
1	Kameo Benally	ESS	Speech Language Pathologist	M & O
2	Colby Yazzie	WRHS	Teacher	M & O
3	Nadine Notah	WRHS	Custodian	M & O
4	Rick Lindblad	HR	Substitute Teacher	M & O
5	Galen Williams	WRHS	Boys Basketball Assistant	Impact Aid
6	Asia James	WRHS	Girls Basketball Assistant	Impact Aid

C. Transfer - SY26/27				
	Name	Site	Position	Fund
1	Lambert Holyan	Admin	Parent Educator/Liaison	M & O

D. Certified Internship- SY26/27			
	Name	Site	Position
1	Kaitlin Bitsie	TPLC	Student Teacher Internship SY26/27

E. Extra Duty Pay - SY26/27				
	Name	Site	Position	Fund
1	Alyssa Ashley	Admin	Educational Incentive	Title I & II
2	Marcellus Stefaniak	District	District AV Support	M & O

F. Part Time Renewal - SY26/27			
	Name	Site	Position
1	Lynnette Ahasteen	HR	Substitute Teacher
2	Arthur Ben	HR	Substitute Teacher
3	Marty Benallie Jr	HR	Substitute Teacher
4	Geraldine Binettnee-Kirk	HR	Substitute Teacher
5	Trevia Bowman	HR	Substitute Teacher
6	Analani Brown	HR	Substitute Teacher
7	Mollie Claw	HR	Substitute Teacher
8	Tiara Cook	HR	Substitute Teacher
9	Karen Damon-Martinez	HR	Substitute Teacher
10	Jessica Denetdeal	HR	Substitute Teacher
11	Emma Dixon	HR	Substitute Teacher
12	Sarah Fanman	HR	Substitute Teacher
13	Edward Holyan	HR	Substitute Teacher
14	Lyle Ironwater	HR	Substitute Teacher
15	Ashley Kyasyousie	HR	Substitute Teacher
16	Mary Ann Lalunio	HR	Substitute Teacher

17	Roxanne Marianito	HR	Substitute Teacher
18	Mallorie Martinez	HR	Substitute Teacher
19	Emily Pablo	HR	Substitute Teacher
20	Sydney Perkins	HR	Substitute Teacher
21	Shawntina Roanhorse	HR	Substitute Teacher
22	Dina Ross	HR	Substitute Teacher
23	Anthony Sandoval	HR	Substitute Teacher
24	Wilhamena Shirley	HR	Substitute Teacher
25	Shalom Smith	HR	Substitute Teacher
26	Adrian Watchman	HR	Substitute Teacher
27	Lena Wilson	HR	Substitute Teacher
28	Arlene Begay	B & G	Custodian Part-Time
29	Xavier Denetdeale	B & G	Custodian Part-Time
30	Kevin Johnson	B & G	Custodian Part-Time
31	Mayte Nez	B & G	Custodian Part-Time
32	Shalom Smith	B & G	Custodian Part-Time
33	Jarod Tsosie	B & G	Custodian Part-Time
34	Sharon Wilson	B & G	Custodian Part-Time
35	Ramon Begay	Security	Substitute Security Guard
36	Eli-Sky Benally	Security	Substitute Security Guard
37	Nathan Bia	Security	Substitute Security Guard
38	Dennison Shirley	Security	Substitute Security Guard
39	Alexandria Thomas	Security	Substitute Security Guard
40	Edward Upshaw	Security	Substitute Security Guard
41	Jonah Yazzie	Security	Substitute Security Guard

G. Athletics Renewal - SY26/27

	Name	Site	Position
1	Ashley Mitchell	WRHS	Volleyball Head Coach
2	Alyssa Ashley	WRHS	Cheer Coach (Fall/Winter)
3	Arileauna Davis	WRHS	Cross Country Head Coach
4	Gabrielle Whitney	WRHS	Girls Basketball Head Coach
5	Karen Tom	WRHS	Softball Head Coach
6	Marty Bowman	WRHS	Baseball Head Coach
7	Norman Hubbell	WRHS	Track & Field Head Coach
8	Amelia Holtsoi	WRHS	Volleyball Assistant
9	Joni Holtsoi	WRHS	Volleyball Assistant
10	Norman Hubbell	WRHS	Cross Country Assistant
11	Olisha Graymountain	WRHS	Wrestling Assistant
12	Brandon Jones	WRHS	Baseball Assistant
13	Courage Tom	WRHS	Softball Assistant
14	Wilbur Begay Jr.	WRHS	Track & Field Assistant
15	Tracey Lee	WRHS	Track & Field Assistant
16	Melissa Martinez	WRHS	Cross Country Volunteer
17	Benita Jay	WRHS	Cross Country Volunteer

18	Rachelle Jones	WRHS	Cross Country Volunteer
19	Pascal White	WRHS	Cross Country Volunteer
20	Jonathan Pablo	WRHS	Football Volunteer
21	Marcellus Stefaniak	WRHS	Wrestling Volunteer
22	Jonathan Keown	WRHS	Softball Volunteer
23	Marty Conrad	TMS	Football Head Coach
24	Monte Manning	TMS	Cross Country & Boys Basketball Head Coach
25	Tyson Curley	TMS	Wrestling / Track & Field Head Coach
26	Duane Hanley	TMS	Girls Basketball Head Coach
27	Melissa Calamity	TMS	Cross Country Assistant
28	Marcellus Stefaniak	TMS	Football & Wrestling Assistant
29	Drennan Hanley	TMS	Wrestling & Boys Basketball Assistant
30	Linaka Guy	TMS	Girls Basketball Assistant
31	Monte Manning	TMS	Track & Field Assistant
32	Ramsey Davidson	TMS	Track & Field Assistant
33	Rachelle Jones	TMS	Cross Country / Track & Field Volunteer
34	Alexis Alexius	Athletics	Game Event Worker
35	Arlene Begay	Athletics	Game Event Worker
36	Bryon Begay	Athletics	Game Event Worker
37	Sandra Begay	Athletics	Game Event Worker
38	Willie Begay Jr.	Athletics	Game Event Worker
39	Christine Benally	Athletics	Game Event Worker
40	Nathan Bia	Athletics	Game Event Worker
41	Ernest Billy	Athletics	Game Event Worker
42	Larencita Billy	Athletics	Game Event Worker
43	Jordan Cayatineto	Athletics	Game Event Worker
44	Debbie Clark	Athletics	Game Event Worker
45	Gabriel Cleveland	Athletics	Game Event Worker
46	Nathaniel Dahozy	Athletics	Game Event Worker
47	Ramsey Davidson Jr.	Athletics	Game Event Worker
48	Merlin Denezpi	Athletics	Game Event Worker
49	Cheryl Farnsworth	Athletics	Game Event Worker
50	Verna Greenwood	Athletics	Game Event Worker
51	Andrea Hale	Athletics	Game Event Worker
52	Gregory Hardy	Athletics	Game Event Worker
53	Krystle Headley	Athletics	Game Event Worker
54	Joni Holtsoi	Athletics	Game Event Worker
55	Lambert Holyan	Athletics	Game Event Worker
56	Hubert Hordista	Athletics	Game Event Worker
57	Clinton Jim	Athletics	Game Event Worker
58	Kevin Johnson	Athletics	Game Event Worker
59	Melissa Jumbo	Athletics	Game Event Worker
60	Shayne Jumbo	Athletics	Game Event Worker
61	Benjamin Lynch Jr.	Athletics	Game Event Worker

62	Kristen Manning	Athletics	Game Event Worker
63	Melissa Martinez	Athletics	Game Event Worker
64	Johanna Mitchell	Athletics	Game Event Worker
65	Gil Nagui	Athletics	Game Event Worker
66	Ophelia Nelson	Athletics	Game Event Worker
67	Adriana Nez	Athletics	Game Event Worker
68	Marietta Nez	Athletics	Game Event Worker
69	Tracey Nez	Athletics	Game Event Worker
70	Nadine Notah	Athletics	Game Event Worker
71	Amanda Perry	Athletics	Game Event Worker
72	Heather Peshlakai	Athletics	Game Event Worker
73	Lamar Peterson	Athletics	Game Event Worker
74	Ramon Pilador	Athletics	Game Event Worker
75	Geraldine Roan	Athletics	Game Event Worker
76	Forrest Sales	Athletics	Game Event Worker
77	Louise Sam	Athletics	Game Event Worker
78	Dennison Shirley	Athletics	Game Event Worker
79	Elizabeth Shonnie	Athletics	Game Event Worker
80	Cynthia Smiley	Athletics	Game Event Worker
81	Darrell Smiley	Athletics	Game Event Worker
82	Regina Smith	Athletics	Game Event Worker
83	Shalom Smith	Athletics	Game Event Worker
84	Marcellus Stefaniak	Athletics	Game Event Worker
85	Kelsey Thompson	Athletics	Game Event Worker
86	Pascal White	Athletics	Game Event Worker
87	Maggie Wilson	Athletics	Game Event Worker

E James 7/9/26