

**The Board of Trustees
Aledo ISD
Agenda of Regular Meeting**

A Regular Meeting of the Board of Trustees of Aledo ISD will be held March 22, 2021, beginning at 6:00 PM in the Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008.

**Aledo Independent School District Vision
Growing Greatness through exceptional experiences that empower learners for life**

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this agenda, the Board should determine that a closed session of the Board should be held or is required in relation to any item included on this agenda, then such closed session as authorized by Section 551.001 et seq of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this agenda or as soon after the commencement of the meeting covered by this agenda as the Board may conveniently meet in such closed session concerning any and all subjects and for any and all purposes permitted by Sections 551.071 – 551.084, inclusive, of the Open Meetings Act.

I. Call To Order

Hoyt Harris, President

II. Determine a Quorum

III. Pledge of Allegiance to the United States and Texas Flags

IV. Moment of Silent Prayer or Reflection

Hoyt Harris, President

V. Board Member Reports

A. President's Report

Hoyt Harris, President

B. Superintendent's Report

Susan K. Bohn, Superintendent

C. Strategic Partners - Aledo Education Foundation, Aledo ISD PTO, AdvoCats Report

Julie Turner, Trustee

D. Legislative Sub Committee Report

Forrest Collins, Secretary

E. Bond Subcommittee Report

Jessica Brown, Trustee

VI. Campus Presentation - Aledo Middle School

VII. Commendations

A. Aledo ISD Employee Circle of Greatness Honorees- Charles Zuber, Tawanda Garner, Dan Shedd, Adeana Chasteen

B. Texas Music Educators Association All-State Band Members- Daniel Lasater and Gavin Daves; Aledo High School Juniors	
C. 2020 Aledo High School Football Team Class 5A Division II State Champions	
D. Presentation on March as National Youth Art Month Arlene Shelton, Aledo Middle School Art Teacher	
E. 2021 UIL Class 5A Swimming and Diving State Meet Finalists- Maddie Edwards, Ava Willis, Kamryn Kupper, Madi McDonald, and Breanna Oliveri, Coached by Tiffany Williams	
VIII. Public Comment on Non-Agenda Item Hoyt Harris, President	
IX. Public Comment on Agenda Item Hoyt Harris, President	
X. Update on COVID-19 Impact on District Operations and Community Needs	4
Susan K Bohn, Superintendent	
A. Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19 Susan K Bohn, Superintendent	
XI. Consent Agenda Hoyt Harris, President	
A. Consider Approval of Board Minutes	9
B. Consider Approval of 2021-2022 District Instructional Calendar	15
C. Consider Approval of Monthly Financial Reports	17
D. Consider Approval of Missed School Days Waiver	60
E. Consider Approval of Pre-Kindergarten Curriculum Adoption	61
F. Consider Approval of 2021-2022 Administrative Contracts	63
G. Consider Approval of Literacy and Mathematics Proficiency and College, Career, and Military Readiness (CCMR) Goals	64
XII. Communication Items	
A. District Instructional Focus	76
Amber Crissey, Assistant Superintendent of Curriculum and Instruction; Maggie Lozano, Elizabeth Wolford, Susan Stirewalt: Early Literacy Specialist	
1. Featured Collaborative Team: Vandagriff Elementary's 2nd Grade Collaborative Team- Christy Overstreet, Jennifer Grimm, Kim McCluer, Anna Mason, Janet Marshall; Teachers	
B. 2019 Bond Update	107
Tyler Boswell, Director of Construction and Facilities	
C. General Operating Fund Balance Report	108
Earl Husfeld, Chief Financial Officer	
D. Purchase of Technology Equipment, Storage Area Network (SAN)	112
Earl Husfeld, Chief Financial Officer; Brooks Moore, Director of Technology	
XIII. Action Items	
A. Consider Approval of New Staffing Recommendations for 2021-2022	113
Lynn McKinney, Deputy Superintendent; Sherry Taylor, Executive Director of Human Resources	
B. Consider Possible Action to Declare a Reduction in force Due to Program Change	124
Lynn McKinney, Deputy Superintendent	

C. Consider Possible Action to Determine the Employment Area(s) Subject to a Reduction in Force Due to Program Change	126
Lynn McKinney, Deputy Superintendent	
D. Consider Approval of Purchase of Technology Equipment for Annetta Elementary School and Student Enrollment Growth	128
Brooks Moore, Director of Technology	
E. Consider Approval of Purchase of Furniture for Annetta Elementary School	149
Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities	
F. Consider Approval of Hiring Abatement Consultant and Abatement Contractor for Aledo Middle School Project	170
Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities	
G. Consider Approval of Purchase of Playground Equipment for Annetta Elementary School	183
Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities	
H. Consider Approval of a Resolution to Nominate Dr. Susan K. Bohn for the Texas Association of School Boards Superintendent of the Year Award	192
Hoyt Harris, President	

XIV. Executive Session

Hoyt Harris, President

- A. Section 551.074 - Personnel Matters- The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)
 - 1. Superintendent Performance Update
- B. Section 551.071 - Consultation with Attorney- The Board will discuss and receive legal advice from its attorney on matters which should be confidential under Texas Government Code Section 551.071
- C. Section 551.072 - Deliberation Regarding Real Property- The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)
- D. Section 551.0821 - School Board- The Board will discuss personally identifiable information about a public school student.

XV. Trustee Comments/Acknowledgments

Hoyt Harris, President

XVI. Adjourn

Hoyt Harris, President



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Update on COVID-19 Impact on District Operations and Community Needs

PRESENTER: Dr. Susan K. Bohn, Superintendent

BACKGROUND INFORMATION:

- Federal and State officials have declared a disaster and emergency regarding coronavirus/COVID-19 and its potential spread.
- In order to efficiently and effectively address this ever-changing emergency situation in the best interest of the health, safety, and well-being of the District's students, staff, community, and the citizenship at-large, the Administration and Board of Trustees will discuss the impact of the situation on the District operations and our community as we plan for serving our students, staff, and community during the pandemic.

FISCAL INFORMATION:

Financial impact unknown at this time

ATTACHMENTS:

Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19

ADMINISTRATIVE RECOMMENDATION:

Communication item only

BOARD OF TRUSTEES: ALEDO INDEPENDENT SCHOOL DISTRICT
Resolution No: 08172020-1
A RESOLUTION DELEGATING AUTHORITY TO THE SUPERINTENDENT TO ACT
IN PLACE OF THE BOARD OF TRUSTEES DURING AN EMERGENCY OR
DISASTER DUE TO COVID-19

WHEREAS, the Aledo Independent School District Board of Trustees (Board) recognizes that officials in the State of Texas and the United States Government have declared a disaster and emergency regarding coronavirus/COVID-19 (hereafter “COVID-19”) and its potential spread;

WHEREAS, the territory included in the Aledo Independent School District is within the areas declared a disaster and an emergency area;

WHEREAS, on or about March 13, 2020, the President of the United States declared a national emergency and the Governor of the State of Texas declared a statewide disaster regarding COVID-19;

WHEREAS, on or about March 19, 2020, the Governor of Texas issued an Executive Order limiting gatherings to ten (10) or fewer individuals until April 3, 2020;

WHEREAS, the Board recognizes that COVID-19 is an unforeseen and unavoidable emergency of urgent public necessity, that the World Health Organization has declared COVID19 a pandemic, and that additional emergency declarations may follow in the coming days and weeks;

WHEREAS, the Board and Administration are following advice and directives from federal, state and local authorities in responding to the COVID-19 Virus;

WHEREAS, the Board has a substantial public interest in protecting the health and safety of its students, staff, and community and therefore desires to ensure that the school district and community are prepared to the fullest extent possible to protect the health and safety of students, staff, and community in light of COVID-19;

WHEREAS, the District was closed during the spring of 2020, due to the COVID-19 pandemic, and may determine a need exists to implement further suspension or modification of classes and/or District operations in response to the health needs of our families and our community;

WHEREAS, the District’s public purpose is served by promoting conscientious health choices, including individual quarantines as may be necessary when classes resume;

WHEREAS, the District’s public purpose is served by working with students, families, and staff to the extent possible to support continued learning during times of

school suspension and/or quarantine;

WHEREAS, only for the duration of the Declaration of Disaster and resulting Executive Orders of the Governor, the board of trustees determines that the delay posed by the methods provided for in Texas Education Code Section 44.031(a) would prevent or substantially impair the provision of classes or other essential school activities; **WHEREAS**, to the extent possible, the term of contracts awarded by methods other than those required by Section 44.031(h), due to the COVID-19 emergency, shall not extend longer than reasonably necessary to respond to the Declaration of Disaster and comply with Executive Orders of the Governor;

WHEREAS, any contract entered into by the district pursuant to this resolution will be presented to the board of trustees for ratification at a future board meeting;

WHEREAS, the Board believes the public purposes described above are fulfilled by efficiently and effectively making certain delegations, as described more fully herein, to the Superintendent to address this ever-changing emergency situation in the best interest of the health, safety, and well-being of its students, staff, community, and the citizenship at-large.

WHEREAS, the Board believes the public purposes described above are fulfilled by efficiently and effectively making certain delegations, as described more fully herein, to the Superintendent to address this ever-changing emergency situation in the best interest of the health, safety, and well-being of its students, staff, community, and the citizenship at-large, recognizing that at any time during this emergency, establishing a quorum may be difficult or impossible, and in such circumstances only, delegation of these authorities to the Superintendent would be the only way to make necessary decisions to continue District operations.

IT IS THEREFORE RESOLVED THAT the Board of Trustees finds a substantial public purpose exists in protecting the health and safety of its students, staff, and community and therefore in ensuring that the school district and community are prepared to the fullest extent possible to protect the health and safety of students, staff, and community in light of COVID-19.

In furtherance of these public purposes, the Board of Trustees makes the following delegations to the Superintendent and designee(s):

1. The authority to act in place of the Board under Policy DEC (Local) regarding employee leave and thus create guidelines and make decisions regarding absences,

leave time, leave days, and compensation of any employee who is quarantined as a result of COVID19 and/or who tests positive for COVID-19 and who presents appropriate medical documentation regarding themselves and/or an immediate family member, in compliance with Texas and federal law;

2. The authority to seek any necessary waivers from the Texas Education Agency without further action of the Board of Trustees regarding missed instructional days, low attendance, or any matters related to the emergency closures as part of this Resolution;

3. The authority to declare a catastrophe and take all actions as appropriate in accordance with Texas Government Code, Section 552.233, regarding temporary suspension of the Texas Public Information Act;

4. Where permitted by law, the authority to act in place of the Board under Policies CH, COA and CV (Local) to negotiate, and execute contracts for goods and services that are necessary to mitigate, prevent, restore, and repair damage caused to District equipment, personal property, and facilities or to protect the safety of students and staff, related to COVID-19 and its potential spread. Such authority being necessary to prevent delays that will prevent or substantially impair the conduct of classes or other essential school functions and activities;

5. The authority to make contracts for goods and services needed to replace traditional classroom facilities and instructional equipment with alternative goods and services by methods other than those required by Section 44.031(a), including but not limited to the acquisition of resources necessary to implement remote operations and instruction in compliance with the Governor's Executive Orders; Such authority also extending to contracts for goods and services necessary to maintain the health and safety of facilities and equipment, including but not limited to, resources necessary for cleaning, disinfection, air quality measures, and testing.

6. The authority to make budgeted or unbudgeted purchases for goods or services, up to \$150,000, such authority being necessary to prevent delays that will prevent or substantially impair the conduct of classes or other essential school functions and activities due to COVID-19; after which the Superintendent will fully report to the Board of Trustees; and,

7. In the event other waivers or immediate actions are needed, the Superintendent is authorized to take other action and to submit/apply for other waivers in accordance with guidance and instructions from the national and state authorities and/or agencies.

8. The above authority is granted only after the Superintendent discusses the necessary authority with the Board President and a good faith effort has been made

to convene a quorum of the Board in a meeting that meets the requirements of the Texas Open Meetings Act, Texas Government Code Chapter 551, and the special exceptions thereto issued by the Texas Office of the Attorney General as related to the COVID-19 emergency declaration.

9. This Resolution shall be placed on the agenda of each Board meeting for consideration by the Board until it is rescinded by the Board.

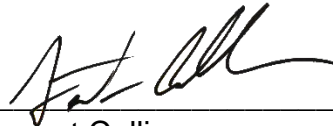
The above Resolution is passed and adopted this 17th day of August 2020 by the Board of Trustees.

APPROVED:



Hoyt Harris
President, Board of Trustees

ATTEST:



Forrest Collins
Secretary, Board of Trustees



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Approval of Board Minutes

PRESENTER: Dr. Susan K. Bohn, Superintendent

BACKGROUND INFORMATION:

During each meeting of the Board of Trustees, minutes are taken to highlight the main points of the meeting.

FISCAL INFORMATION: None

ATTACHMENTS:

February 22, 2021 Board Meeting Minutes

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends approval of the February 22, 2020 Board Meeting Minutes

Regular Meeting

Monday, February 22, 2021 6:00 PM

Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008

I. Call To Order- 6:03 p.m.

Presenter: Hoyt Harris, President

II. **Determine a Quorum-** There was a quorum of trustees present including Trustee Harris, Collins, Turner, Brown, Loftin, Taylor, and Lear.

III. Pledge of Allegiance to the United States and Texas Flags

Presenter: Hoyt Harris, President

IV. Moment of Silent Prayer and Reflection

Presenter: Hoyt Harris, President

V. Board Member Reports

A. President's Report- President Harris reviewed the upcoming board workshops and community events. Mr. Harris also commended the staff who aided in repair of the Aledo ISD campuses that were damaged because of the recent inclement weather. Mr. Harris also announced the school board election incumbents and candidates for the upcoming Board of Trustees Election.

Presenter: Hoyt Harris, President

B. Superintendent's Report- Dr. Bohn discussed the damages across Aledo ISD from the recent inclement weather and thanked the district's strategic partners, staff, and Imperial Construction for their assistance to the district and families in the community.

Presenter: Susan K. Bohn, Superintendent

C. Strategic Partners - Aledo Education Foundation, Aledo ISD PTO, AdvoCats Report- Trustee Turner reviewed the various ways in which the AEF, PTO, and AdvoCats assisted the community through the recent inclement weather as well as other general updates.

Presenter: Julie Turner, Trustee

D. Legislative Sub Committee Report- Trustee Collins updated the board and community on the legislative events that are ongoing in this legislative session and how the board can advocate for the district and why advocacy is important.

Presenter: Forrest Collins, Secretary

E. Bond Subcommittee Report- Trustee Brown updated the board on the progress of the 2019 Bond

Presenter: Jessica Brown, Trustee

Projects and the upcoming work that the community can expect regarding the projects.

VI. **Public Comment on Non-Agenda Item-** Mr. Robert Cox addressed the Board regarding COVID-19 protocols in Aledo ISD. **Presenter:** Hoyt Harris, President

VII. **Public Comment on Agenda Item** **Presenter:** Hoyt Harris, President

VIII. **Update on COVID-19 Impact on District Operations and Community Needs** **Presenter:** Susan K Bohn, Superintendent

A. Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19- Mr. Scott Kessel, Executive Director of Student Services, presented the current COVID-19 numbers for the state, county, and district level.

B. Consider Approval of A Resolution Requesting Governor Abbott to Include Public School District Personnel in the Official Expert Vaccine Allotment Panel's Definition of Non-Healthcare Frontline Workers- Dr. Bohn reviewed the proposed resolution to include school staff as members of non-healthcare frontline workers in the Texas prioritization of vaccinations for COVID-19. Trustee Collins made a motion and Trustee Brown seconded the motion. The motion passed 7-0. **Presenter:** Susan K Bohn, Superintendent

IX. **Consent Agenda-** Trustee Brown made a motion to approve the consent agenda and Trustee Lear seconded the motion. The motion passed 7-0. **Presenter:** Hoyt Harris, President

A. Consider Approval of Board Minutes

B. Consider Approval of TASB Board Policy Update
116

C. Consider Approval of Monthly Financial Reports

D. Consider Approval of 2021-2022 Staff Development Minutes Waiver

E. Consider Approval of Joint Election Agreement and Contract for Election Services with Parker County for May 1, 2021 Trustee Election

X. **Communication Items-**

<p>A. 2021 Aledo ISD Attendance Zone Committee Presentation of Preliminary Elementary School (2021-2022) and Middle School (2022-2023) Attendance Zone Maps for Board of Trustees and Community Review and Comment- Attendance Zone Committee (AZC) Co-Chairs Peter Healey and Cynthia Llewellyn presented the preliminary proposed maps that the AZC created during their meetings in previous weeks after studying data. AZC Co-Chairs also reviewed the process the AZC implemented to form the proposed maps. The AZC Co-Chairs engaged in a question-and-answer conversation with the Board about the process and the zones.</p>	<p>Presenter: Peter Healey and Cynthia Llewellyn, Attendance Zone Committee Co-Chairs</p>
<p>B. District Instructional Focus- Ms. Crissey and Ms. Summerhill reviewed the current district growth and middle of year data.</p>	<p>Presenter: Amber Crissey, Assistant Superintendent of Curriculum and Instruction; Candice Summerhill, Director of Assessment and Accountability</p>
<p>1. Texas Academic Performance Report (TAPR) 2019-2020 Public Hearing- Ms. Summerhill presented the 2019-2020 TAPR Report.</p>	<p>Presenter: Candice Summerhill, Director of Assessment and Accountability</p>
<p>C. 2019 Bond Update- Mr. Boswell provided an update for the 2019 Bond Projects including photos, major recent events, and the upcoming timeline for each project. Mercedes Mayer, Director of Communication, reviewed the communication process and availability of information to the community for the 2019 Bond Projects.</p>	<p>Presenter: Tyler Boswell, Director of Construction and Facilities</p>
<p>D. First Read of 2021-2022 District Wide Instructional Calendar-Ms. McKinney presented the proposed instructional calendar for the district for the upcoming 2021-2022 school year. The calendar was approved by the District Wide Instructional Improvement Committee after collaboration from various members of the district staff.</p>	<p>Presenter: Lynn McKinney, Deputy Superintendent</p>
<p>E. Purchase of Technology Equipment for Annetta Elementary School- Mr. Moore reviewed the technology equipment necessary for the new Annetta Elementary School and the means to purchase the technology.</p>	<p>Presenter: Brooks Moore, Director of Technology; Earl Husfeld, Chief Financial Officer</p>
<p>F. Purchase of Furniture for Annetta Elementary School and Aledo Middle School- Mr. Husfeld</p>	<p>Presenter: Earl Husfeld, Chief Financial Officer;</p>

presented the furniture needs for Annetta Elementary and Aledo Middle School.

Tyler Boswell,
Director of
Construction and
Facilities

XI. Action Items

A. Consider Approval of Hiring Third-Party Certified Material Testing Consultant for Construction Materials Testing for McAnally Middle School and Aledo Middle School Additions/Renovations Projects- Mr. Husfeld and Mr. Boswell sought board approval to hire a third-party certified material testing consultant for the middle school addition/renovation project. Trustee Loftin made a motion and Trustee Brown seconded the motion. The motion passed 7-0.

Presenter: Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities

B. Consider Approval of the Guaranteed Maximum Price for Aledo Middle School Additions/Renovations Project- Mr. Husfeld and Mr. Boswell requested board approval for the guaranteed maximum price for the Aledo Middle School project with Imperial Construction Inc. Trustee Collins made a motion and Trustee Turner seconded the motion. The motion passed 7-0.

Presenter: Tyler Boswell, Director of Construction and Facilities

C. Consider Approval of Revision to Policy EIC (LOCAL)- Mr. Kessel sought board approval for the revision to policy EIC (LOCAL). Trustee Harris made a motion and Trustee Taylor seconded the motion. The motion passed 7-0.

Presenter: Scott Kessel, Executive Director of Student Services

D. Consider Approval of Resolution Regarding Wage Payments During Emergency School Closing- Mr. Husfeld and Ms. Taylor requested board approval for a resolution for wages to be paid during the emergency school closing. Trustee Lear made a motion and Trustee Turner seconded the motion. The motion passed 7-0.

Presenter: Earl Husfeld, Chief Financial Officer; Sherry Taylor, Executive Director of Human Resources

XII. Executive Session- 9:15 p.m.

Presenter: Hoyt Harris, President

A. Section 551.074 - Personnel Matters- The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)

1. Superintendent Performance Update

B. Section 551.071 - Consultation with Attorney- The Board will discuss and receive legal advice from its attorney on matters which should be confidential under Texas Government Code Section 551.071

C. Section 551.072 - Deliberation Regarding Real Property- The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)

D. Section 551.0821 - School Board- The Board will discuss personally identifiable information about a public school student.

XIII. Trustee Comments/Acknowledgments

Presenter: Hoyt Harris, President

XIV. Adjourn- 10:22 p.m.

Presenter: Hoyt Harris, President

Board Secretary



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Approval of 2021-2022 District-Wide Instructional Calendar

PRESENTER: Lynn McKinney, Deputy Superintendent

BACKGROUND INFORMATION:

One draft calendar was presented to the District Wide Effectiveness Improvement Committee (DWEIC) at their January meeting. The committee members were asked to present the draft to their campus staffs and get feedback.

The DWEIC met in February to review stakeholder feedback. One change to the draft calendar was requested and supported by the DWEIC members after discussion. This change was to make December 16th an early release day. This change would impact our banked days, taking the banked days for 2021-22 to 2.1 days (originally it was 2.6). The proposed draft calendar meets the requirements of the required number of student minutes and staff days.

The feedback from all the campuses was very positive and teachers especially appreciated the scheduling of the professional learning and workdays.

On February 22, 2021, the administration and Board of Trustees discussed the draft calendar during the Board's regular Board meeting.

FISCAL INFORMATION:

None

ATTACHMENTS:

Proposed Draft 2021-2022 District-Wide Instructional Calendar

ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the 2021-2022 District-Wide Instructional Calendar as presented.

Aledo Independent School District 2021 - 2022 School Calendar - DWEIC Draft Calendar

July 2021							August 2021							September 2021							
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	
				1	2	3	1	2	NT	NT	NT	6	7	5	6	7	8	9	10	11	
4	5	6	7	8	9	10	8	PL	PL	PL	PL	PL	14	12	13	14	15	16	17	18	
11	12	13	14	15	16	17	15	PL	PL	{18}	19	20	21	19	20	21	22	23	PL	25	
18	19	20	21	22	23	24	22	23	24	25	26	27	28	26	27	28	29	30			
25	26	27	28	29	30	31	29	30	31												
October 2021							November 2021							December 2021							
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	
					1	2		1	2	3	4	5	6	5	6	7	8	9	10	11	
3	4	5	6	7	8	9	7	8	9	10	11	12	13	12	13	14	15	ER	WK	18	
10	11	12	13	14	WK	16	14	15	16	17	18	PL	20	19	20	21	22	23	24	25	
17	{18}	19	20	21	22	23	21	22	23	24	25	26	27	26	27	28	29	30	31		
24	25	26	27	28	29	30	28	29	30	31											
31																					
January 2022							February 2022							March 2022							
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	
						1			1	2	3	4	5	6	7	8	9	10	ER	12	
2	PL	WK	{5}	6	7	8	3	7	8	9	10	11	12	13	14	15	16	17	18	19	
9	10	11	12	13	14	15	13	14	15	16	17	PL	19	20	PL	WK	{22}	23	24	25	26
16	17	18	19	20	21	22	20	WK	22	23	24	25	26	27	28	29	30	31			
23	24	25	26	27	28	29	27	28													
30	31																				
April 2022							May 2022							June 2022							
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	
					1	2	1	2	3	4	5	6	7	5	6	7	F	8	9	10	11
3	4	5	6	7	8	9	8	9	10	11	12	13	14	12	13	14	15	16	17	18	
10	11	12	13	14	F	16	15	BW	17	18	19	20	21	19	20	21	22	23	24	25	
17	BW	19	20	21	22	23	22	23	24	25	ER	WK	28	26	27	28	29	30			
24	25	26	27	28	29	30	29	30	F												

Grading Cycles: 1st Grading Cycle _____ 39 9 wk 2nd Grading Cycle _____ 38 8 wk 3rd Grading Cycle _____ 45 10 wk 4th Grading Cycle _____ 45 10 wk <hr/> Total School Days 167	Holidays: Labor Day _____ 9/6 Columbus Day _____ 10/11 Thanksgiving _____ 11/22-11/26 Winter Break _____ 12/20-12/31 MLK Day _____ 1/17 Spring Break _____ 3/14-3/18 Memorial Day _____ 5/30 Bad Weather Days _____ 4/18, 5/16	Codes: NT New Teacher Inservice PL Prof. Learning / Student Holiday WK Teacher Work Day / Student Holiday H Holidays ER Early Release K-12 / Staff Work Day BW Bad Weather Make Up Day F PL Flex / Student Holiday Semester Begins / Ends {} Reporting Period Begins / Ends STAAR Testing Day
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Draft Only based on 450 minute day



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Approval of Monthly Financial Reports

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- During each regular meeting of the Board of Trustees, the following month-end reports are presented for review: Revenue and Expenditure Fund Summary, Budget Status Report – General Fund, Cash Balances by Account, Portfolio Investment Report, Property Tax Collection Report, and Check Payment List.
- The Monthly Financial Reports as of and for the month ended February 28, 2021 are presented for your review.

FISCAL INFORMATION:

None

ATTACHMENTS:

Monthly Financial Reports

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends approval of the February 2021 Monthly Financial Reports as presented.

**ALEDO INDEPENDENT SCHOOL DISTRICT
REVENUE AND EXPENDITURE FUND SUMMARY
As of February 28, 2021**

<u>Description</u>	<u>Fund</u>	<u>Revenue Budget</u>	<u>Revenue Received</u>	<u>Revenue Balance</u>	<u>Revenue % Received</u>	<u>Expenditure Budget</u>	<u>Encumbrances Outstanding</u>	<u>Expenditure Spent</u>	<u>Expenditure Balance</u>	<u>Expenditure % Spent</u>
CO-CURRICULAR FUND	184	\$ 59,748	\$ 223,883	\$ (164,135)	374.71%	\$ 1,988,334	\$ 73,540	\$ 874,668	\$ 1,040,126	47.69%
GENERAL FUND	199	\$ 61,048,859	\$ 54,048,874	\$ 6,999,985	88.53%	\$ 59,921,000	\$ 391,365	\$ 24,802,168	\$ 34,727,468	42.04%
ESEA TITLE I-A IMPROVING BASIC	211	\$ 285,411	\$ 114,749	\$ 170,662	40.20%	\$ 285,411	\$ -	\$ 139,620	\$ 145,791	48.92%
IDEA-B FORMULA	224-0	\$ 95,434	\$ 68,552	\$ 26,882	71.83%	\$ 95,434	\$ -	\$ 24,919	\$ 70,515	26.11%
IDEA-B FORMULA	224-1	\$ 897,019	\$ 380,490	\$ 516,529	42.42%	\$ 897,019	\$ -	\$ 466,251	\$ 430,768	51.98%
IDEA-B PRESCHOOL	225	\$ 9,905	\$ 3,608	\$ 6,297	36.43%	\$ 9,905	\$ -	\$ 4,516	\$ 5,389	45.59%
NATIONAL BREAKFAST/LUNCH PROGRAM	240	\$ 2,511,719	\$ 952,875	\$ 1,558,844	37.94%	\$ 2,735,750	\$ 140,019	\$ 990,174	\$ 1,605,556	41.31%
TITLE I PART C CARL D PERKINS	244	\$ 34,537	\$ 6,345	\$ 28,192	18.37%	\$ 34,537	\$ -	\$ 10,790	\$ 23,747	31.24%
TITLE II PART A TPTR	255	\$ 80,822	\$ 6,216	\$ 74,606	7.69%	\$ 80,822	\$ 1,435	\$ 7,750	\$ 71,637	11.36%
TITLE III LEP	263	\$ 21,424	\$ 4,936	\$ 16,488	23.04%	\$ 21,424	\$ -	\$ 6,580	\$ 14,844	30.71%
ESSER PROGRAM	266	\$ 220,229	\$ 220,229	\$ -	100.00%	\$ 220,229	\$ -	\$ -	\$ 220,229	0.00%
CORONAVIRUS RELIEF FUND/CARES ACT	277	\$ 36,592	\$ 36,592	\$ -	100.00%	\$ 36,592	\$ -	\$ -	\$ 36,592	0.00%
TITLE IV, PART A	289	\$ 21,094	\$ -	\$ 21,094	0.00%	\$ 21,094	\$ 20,985	\$ -	\$ 109	99.48%
INSTRUCTIONAL MATERIALS FUND	410	\$ 210,615	\$ 32,575	\$ 178,040	15.47%	\$ 210,615	\$ 2,375	\$ 20,969	\$ 187,272	11.08%
SCHOOL SAFETY & SECURITY GRANT	427	\$ 99,173	\$ -	\$ 99,173	0.00%	\$ 99,173	\$ -	\$ -	\$ 99,173	0.00%
CAMPUS ACTIVITY FUNDS	461	\$ 112,879	\$ 100,767	\$ 12,112	89.27%	\$ 712,426	\$ 26,721	\$ 165,980	\$ 519,725	27.05%
EDUCATION FOUNDATION GRANT AWARDS	490	\$ 25,039	\$ 25,038	\$ 1	100.00%	\$ 25,039	\$ 17,531	\$ 7,483	\$ 25	99.90%
DEBT SERVICE FUND	511	\$ 17,775,831	\$ 17,378,311	\$ 397,520	97.76%	\$ 18,288,888	\$ -	\$ 13,074,336	\$ 5,214,552	71.49%
2015 CAPITAL PROJECTS FUND	615	\$ 12,500	\$ 4,341	\$ 8,159	34.73%	\$ 125,000	\$ 64,800	\$ 45,500	\$ 14,700	88.24%
2019 CAPITAL PROJECTS FUND	619	\$ 350,000	\$ 119,256	\$ 230,744	34.07%	\$ 100,000,000	\$ 70,342,204	\$ 8,544,183	\$ 21,113,613	78.89%
ALEDO ISD PRE-K ACADEMY	715	\$ 75,000	\$ 50,120	\$ 24,880	66.83%	\$ 75,000	\$ -	\$ 2,795	\$ 72,205	3.73%
BEARCAT STORE	730	\$ 70,000	\$ 20,877	\$ 49,123	29.82%	\$ 70,000	\$ 1,448	\$ 15,237	\$ 53,315	23.84%

**ALEDO INDEPENDENT SCHOOL DISTRICT
REVENUE AND EXPENDITURE FUND SUMMARY
As of February 28, 2021**

<u>Description</u>	<u>Fund</u>	<u>Revenue Budget</u>	<u>Revenue Received</u>	<u>Revenue Balance</u>	<u>Revenue % Received</u>	<u>Expenditure Budget</u>	<u>Encumbrances Outstanding</u>	<u>Expenditure Spent</u>	<u>Expenditure Balance</u>	<u>Expenditure % Spent</u>
BEARCAT BACKERS PROGRAM	732	\$ 9,500	\$ -	\$ 9,500	0.00%	\$ 9,500	\$ -	\$ 750	\$ 8,750	7.89%
STADIUM ADVERTISING	733	\$ 139,600	\$ 33,572	\$ 106,028	24.05%	\$ 139,600	\$ -	\$ 139,600	\$ -	100.00%
DON R DANIEL ENDOWMENT FUND	816	\$ 100	\$ 40	\$ 60	40.07%	\$ 10,500	\$ -	\$ 3,500	\$ 7,000	33.33%
DAN MANNING ENDOWMENT FUND	817	\$ 75	\$ 30	\$ 45	39.49%	\$ 2,500	\$ -	\$ -	\$ 2,500	0.00%
FG ALEDO DEVELOPMENT FUND	819	\$ 25	\$ 3	\$ 22	12.48%	\$ 1,000	\$ -	\$ -	\$ 1,000	0.00%
JULIE CHOATE HIGHER EDUCATION FUND	820	\$ 10,000	\$ 17,152	\$ (7,152)	171.52%	\$ 2,000	\$ -	\$ 1,992	\$ 8	99.62%

**ALEDO INDEPENDENT SCHOOL DISTRICT
BUDGET STATUS REPORT - GENERAL FUND
As of February 28, 2021**

REVENUES						
FUND	DESCRIPTION	2020-2021				2019-2020
		BUDGET	YTD REVENUE	BALANCE	YTD %	YTD %
	5700 REVENUE FROM LOCAL SOURCES					
199	5711 TAXES, CURRENT YEAR M&O	\$ 43,092,141.00	\$ 42,403,046.35	\$ 689,094.65	98.40%	96.06%
199	5712 TAXES, PRIOR YEAR	325,000.00	183,043.81	141,956.19	56.32%	-61.51%
199	5719 PENALTY/INTEREST	175,000.00	55,152.21	119,847.79	31.52%	28.48%
	TOTAL REAL AND PERSONAL PROPERTY TAXES	\$ 43,592,141.00	\$ 42,641,242.37	\$ 950,898.63	97.82%	94.48%
199	5742 INTEREST FROM INVESTMENTS - BANK	\$ 2,000.00	\$ 1,700.92	\$ 299.08	85.05%	56.44%
199	5742 INTEREST FROM INVESTMENTS - TEXPOOL	150,000.00	27,133.84	122,866.16	18.09%	60.98%
199	5743 FACILITY USE RENT/FEES	20,000.00	5,590.00	14,410.00	27.95%	115.35%
184	5749 FACILITY USE RENT/PARKING - STADIUM	400.00	190.00	210.00	47.50%	38.06%
199	5749 MISCELLANEOUS REVENUE	45,000.00	31,452.43	13,547.57	69.89%	155.77%
199	5749 EXAM FEES/TESTING FEES/STUDENT PARKING	35,000.00	68,200.00	(33,200.00)	194.86%	1477.77%
184	5752 ATHLETIC RECEIPTS/CONCESSIONS - STADIUM	1,100.00	223,693.47	(222,593.47)	20335.77%	71.47%
199	5753 BAND STUDENT PARTICIPATION	150,000.00	56,619.75	93,380.25	37.75%	18.75%
	TOTAL OTHER REVENUE LOCAL SOURCES	\$ 403,500.00	\$ 414,580.41	\$ (11,080.41)	102.75%	75.01%
	TOTAL REVENUE FROM LOCAL SOURCES	\$ 43,995,641.00	\$ 43,055,822.78	\$ 939,818.22	97.86%	93.95%
	5800 REVENUE FROM STATE SOURCES					
199	5810 PER CAPITA/FOUNDATION SCHOOL PROGRAM	\$ 13,866,773.00	\$ 10,998,102.00	\$ 2,868,671.00	79.31%	95.72%
184/199	5831 TRS/TRS CARE ON-BEHALF BENEFITS	2,818,193.00	-	2,818,193.00	0.00%	0.00%
199	5839 STATE REVENUES DISTRIBUTED BY TEA (CRF)	-	29,900.00	(29,900.00)	100.00%	0.00%
	TOTAL STATE PROGRAM REVENUES	\$ 16,684,966.00	\$ 11,028,002.00	\$ 5,656,964.00	66.10%	77.53%
	5900 REVENUE FROM FEDERAL SOURCES					
199	5929 FEDERAL REVENUES DISTRIBUTED BY TEA (CRF)	\$ -	\$ 47,000.00	\$ (47,000.00)	100.00%	0.00%
199	5931 SCHOOL HEALTH/SHARS	\$ 310,000.00	\$ 22,503.43	\$ 287,496.57	7.26%	250.29%
	TOTAL FEDERAL PROGRAM REVENUES	\$ 310,000.00	\$ 69,503.43	\$ 240,496.57	22.42%	250.29%
	7900 OTHER SOURCES					
199	7910 SALE OF PROPERTY/SPECIAL ITEMS	\$ 110,500.00	\$ 116,173.00	\$ (5,673.00)	105.13%	59.30%
199	7940 GAS LEASE RECEIPTS & OTHER RESOURCES	7,500.00	3,256.45	4,243.55	43.42%	416.07%
	TOTAL OTHER RESOURCES	\$ 118,000.00	\$ 119,429.45	\$ (1,429.45)	101.21%	393.77%
	TOTAL REVENUES	\$ 61,108,607.00	\$ 54,272,757.66	\$ 6,835,849.34	88.81%	90.52%

**ALEDO INDEPENDENT SCHOOL DISTRICT
BUDGET STATUS REPORT - GENERAL FUND
As of February 28, 2021**

EXPENDITURES							
FUND	FUNCTION/DESCRIPTION	BUDGET	ENCUMBRANCES	2020-2021			2019-2020
				YTD EXPENSE	BALANCE	YTD %	YTD %
199	11 CLASSROOM INSTRUCTION	\$ 34,269,008.00	\$ 128,506.41	\$ 13,879,724.07	\$ 20,260,777.52	40.88%	40.06%
199	12 INSTRUCTIONAL RESOURCES & MEDIA SERVICES	721,246.00	10,665.12	260,248.42	450,332.46	37.56%	40.98%
199	13 CURRICULUM/INSTRUCTIONAL STAFF DEVELOPMENT	739,548.00	10,936.41	230,652.90	497,958.69	32.67%	41.83%
199	21 INSTRUCTIONAL LEADERSHIP	881,113.00	4,920.66	405,495.58	470,696.76	46.58%	46.76%
199	23 SCHOOL LEADERSHIP	3,175,481.00	2,659.45	1,412,836.43	1,759,985.12	44.58%	46.00%
199	31 GUIDANCE, COUNSELING, & EVALUATION SERVICES	2,158,426.00	5,544.02	853,141.87	1,299,740.11	39.78%	41.29%
199	33 HEALTH SERVICES	587,127.00	1,106.95	229,471.32	356,548.73	39.27%	39.90%
199	34 STUDENT (PUPIL) TRANSPORTATION	3,123,733.00	39,915.90	1,410,142.02	1,673,675.08	46.42%	52.81%
199	35 FOOD SERVICES	3,000.00	-	-	3,000.00	0.00%	0.00%
184	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	1,988,334.00	73,539.73	874,668.31	1,040,125.96	47.69%	54.50%
199	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	929,157.00	12,432.34	169,287.82	747,436.84	19.56%	42.78%
199	41 GENERAL ADMINISTRATION	2,662,941.00	21,398.68	1,120,220.47	1,521,321.85	42.87%	48.22%
199	51 PLANT MAINTENANCE & OPERATIONS	7,100,935.00	92,156.77	2,989,457.65	4,019,320.58	43.40%	48.74%
199	52 SECURITY & MONITORING SERVICES	729,910.00	4,504.96	303,952.92	421,452.12	42.26%	43.20%
199	53 DATA PROCESSING SERVICES	1,383,375.00	56,616.94	792,955.81	533,802.25	61.41%	62.05%
199	81 FACILITIES ACQUISITION & CONSTRUCTION	86,000.00	-	80,231.48	5,768.52	93.29%	54.49%
199	91 CHAPTER 41 PAYMENT TO STATE	305,000.00	-	-	305,000.00	0.00%	0.00%
199	99 OTHER INTERGOVERNMENTAL CHARGES	815,000.00	-	414,348.77	400,651.23	50.84%	50.18%
199	00 OTHER USES	250,000.00	-	250,000.00	-	100.00%	0.00%
	TOTAL EXPENDITURES	\$ 61,909,334.00	\$ 464,904.34	\$ 25,676,835.84	\$ 35,767,593.82	42.23%	43.49%

**ALEDO INDEPENDENT SCHOOL DISTRICT
CASH BALANCES BY ACCOUNT
As of February 28, 2021**


Month end reconciled cash balances at First Financial Bank are the following:

<u>Fund/Description</u>	<u>Amount</u>
General Fund:	
First Financial Bank	\$ <u>2,098,277.68</u>
Total General Fund	\$ <u>2,098,277.68</u>
Debt Service Fund:	
First Financial Bank	\$ <u>111,821.09</u>
Total Debt Service Fund	\$ <u>111,821.09</u>
2015 Capital Projects Fund:	
First Financial Bank	\$ <u>5,068.18</u>
Total 2015 Capital Projects Fund	\$ <u>5,068.18</u>
2019 Capital Projects Fund:	
First Financial Bank	\$ <u>10,785.63</u>
Total 2019 Capital Projects Fund	\$ <u>10,785.63</u>
Campus/Student Activity Funds:	
First Financial Bank	\$ <u>949,565.81</u>
Total Campus/Student Activity Funds	\$ <u>949,565.81</u>
Endowments/Awards Funds:	
First Financial Bank	\$ <u>21,670.40</u>
Total Endowments/Awards Funds	\$ <u>21,670.40</u>
Grand Total Cash Balances	\$ <u><u>3,197,188.79</u></u>
Collateral Pledged by First Financial Bank	\$ <u><u>24,965,647.22</u></u>

**ALEDO INDEPENDENT SCHOOL DISTRICT
PORTFOLIO INVESTMENT REPORT
February 1, 2021 through February 28, 2021**

<u>Fund/Description</u>	<u>Book Value 02/01/2021</u>	<u>Deposits/ Purchases</u>	<u>Withdrawals/ Maturities</u>	<u>Interest</u>	<u>Book Value 02/28/2021</u>	<u>Average Yield</u>	<u>Market Value 02/28/2021</u>
General Fund:							
TexPool	\$ 52,021,427.98	\$ 6,090,000.00	\$ (3,800,000.00)	\$ 4,057.26	\$ 54,315,485.24	0.0973%	\$ 54,315,485.24
General Fund Totals	\$ 52,021,427.98	\$ 6,090,000.00	\$ (3,800,000.00)	\$ 4,057.26	\$ 54,315,485.24		\$ 54,315,485.24
Debt Service Fund:							
TexPool	\$ 17,750,238.72	\$ 2,830,000.00	\$ (13,072,836.25)	\$ 904.10	\$ 7,508,306.57	0.0973%	\$ 7,508,306.57
Debt Service Fund Totals	\$ 17,750,238.72	\$ 2,830,000.00	\$ (13,072,836.25)	\$ 904.10	\$ 7,508,306.57		\$ 7,508,306.57
Capital Projects Fund 2015:							
TexPool	\$ 5,098,947.73	\$ -	\$ -	\$ 380.52	\$ 5,099,328.25	0.0973%	\$ 5,099,328.25
Capital Projects Fund 2019:							
TexPool	\$ 134,657,178.10	\$ -	\$ (85,834.01)	\$ 10,043.73	\$ 134,581,387.82	0.0973%	\$ 134,581,387.82
Endowments/Awards Funds:							
TexPool	\$ 110,953.32	\$ -	\$ -	\$ 8.31	\$ 110,961.63	0.0973%	\$ 110,961.63
Investment Pool Totals:							
TexPool	\$ 209,638,745.85	\$ 8,920,000.00	\$ (16,958,670.26)	\$ 15,393.92	\$ 201,615,469.51	0.0973%	\$ 201,615,469.51
Portfolio Totals	\$ 209,638,745.85	\$ 8,920,000.00	\$ (16,958,670.26)	\$ 15,393.92	\$ 201,615,469.51		\$ 201,615,469.51

This Portfolio Investment Report of the Aledo Independent School District for the month ended February 28, 2021, is in full compliance with the District's investment policy and strategy as established by the District and the Public Funds Investment Act, Chapter 2256, of the Government Code.



Earl H. Husfeld, CPA, Chief Financial Officer

**ALEDO INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTION REPORT**

As of February 28, 2021

Description	Current Year Collections		Delinquent Years Collections	
	Month	Year-to-Date	Month	Year-to-Date
Original Tax Levy/Balance	\$61,995,320.38	\$61,934,674.20	\$873,035.39	\$923,385.39
Levy Adjustments	3,336.66	63,982.84	7,644.33	(42,705.67)
Adjusted Tax Levy/Balance	\$61,998,657.04	\$61,998,657.04	\$880,679.72	\$880,679.72
Tax Collections	\$6,452,429.81	\$59,779,013.94	\$102,089.38	\$254,722.69
Penalty & Interest	40,443.93	40,443.93	7,258.50	53,693.72
Total Collections	\$6,492,873.74	\$59,819,457.87	\$109,347.88	\$308,416.41
Tax Collection Percent	10.41%	96.42%	11.59%	28.92%
Tax Collection Percent Prior Year	6.85%	96.83%	10.98%	-135.42%
Unpaid Tax Balance at Month End	\$2,219,643.10		\$625,957.03	
Percent of Total Collections to Adjusted Levy	96.98%			

This report is prepared in accordance with Chapter 31, Section 31.10 of the Texas Property Tax Code.

Earl H. Husfeld, CPA

Chief Financial Officer

For the Month of February

Check Nbr	Check Date	Payee	Organization	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount
					Totals for Fund 184 / 1	56,823.03
					Totals for Fund 199 / 1	749,392.88
					Totals for Fund 224 / 1	18,528.55
					Totals for Fund 240 / 1	285,730.82
					Totals for Fund 244 / 1	4,445.00
					Totals for Fund 255 / 1	1,534.00
					Totals for Fund 410 / 1	14,839.49
					Totals for Fund 461 / 1	24,223.78
					Totals for Fund 511 / 1	13,072,836.25
					Totals for Fund 619 / 1	85,887.97
					Totals for Fund 730 / 1	1,766.61
					Totals for Fund 732 / 1	1,500.00
					Totals for Fund 820 / 1	501.47
					Totals for Fund 865 / 1	25,486.38
					Totals For Checks	14,343,496.23

Estimated Number Of Unpaid Checks To Print:

End of Report

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
002067	02-01-2021	CMJ ENGINEERING, INC.	101199	20-12-000041	619-81-6629.00-999-199100	CONTRACT SERVICE/ELEM #6	47,298.96	N
002068	02-01-2021	TEAGUE, NALL AND PER	072698	20152-10	619-81-6629.00-999-199300	ALO 20152 - NEW MIDDLE SCHOO	3,755.00	N
002069	02-01-2021	TEAGUE, NALL AND PER	072699	20378-05	619-81-6629.00-999-199300	ALO 20378 - NEW MIDDLE SCHOO	1,680.00	N
002070	02-01-2021	TEAGUE, NALL AND PER	101196	20090-06	619-81-6629.00-041-199200	SITE ENGINEERING/AMS	6,750.00	N
002071	02-01-2021	TEAGUE, NALL AND PER	101197	20236-05	619-81-6629.00-041-199200	CONTRACT SERVICE/AMS	5,820.00	N
002072	02-01-2021	TEAGUE, NALL AND PER	101200	20091-09	619-81-6629.00-999-199300	SITE ENGINEERING/MS #2	9,750.00	N
002120	02-12-2021	THE BANK OF NEW YOR	072900		511-71-6599.00-960-199000	ADMINISTRATIVE FEE	500.00	N
			072900		511-71-6599.00-960-199000	ADMINISTRATIVE FEE	-500.00	N
Totals for Check 002120							.00	
020401	02-04-2021	THE BANK OF NEW YOR	072812	252-2357169	511-71-6599.00-960-199000	ADMINISTRATIVE FEE	500.00	N
020402	02-04-2021	THE BANK OF NEW YOR	072813	252-2357171	511-71-6599.00-960-199000	ADMINISTRATIVE FEE	500.00	N
020403	02-04-2021	HUCKABEE & ASSOCIAT	072899	INVOICE #11	619-81-6629.00-041-199200	ARCH FEES/PROJECT #01865-01-	10,834.01	N
021001	02-10-2021	ARBITERPAY TRUST AC	072817	ARBITERPAY	184-36-6219.00-001-191960	GAME OFFICIALS	5,000.00	N
021201	02-12-2021	FRONTSTREAM	072814	INV294307	199-41-6499.01-750-199750	CC PROCESSING FEE	84.80	N
021202	02-12-2021	FIRST FINANCIAL BANK	072815	630006	199-41-6499.01-750-199750	CC PROCESSING FEE	971.86	N
021203	02-12-2021	THE BANK OF NEW YOR	072901	252-2357172	511-71-6599.00-960-199000	ADMINISTRATIVE FEE	750.00	N
021204	02-12-2021	THE BANK OF NEW YOR	072900	252-2357170	511-71-6599.00-960-199000	ADMINISTRATIVE FEE	500.00	N
021205	02-12-2021	THE BANK OF NEW YOR	072902	ALEISD01C	511-71-6511.00-960-199000	ALEDO ISD UNL TAX BLDG 2001F	465,000.00	N
021206	02-12-2021	THE BANK OF NEW YOR	072903	ALEDOISD12	511-71-6511.00-960-199000	ALEDO ISD U/T REF 2012	145,000.00	N
			072903	ALEDOISD12	511-71-6521.00-960-199000	ALEDO ISD U/T REF 2012	5,925.00	N
Totals for Check 021206							150,925.00	
021207	02-12-2021	THE BANK OF NEW YOR	072904	ALEDO13A	511-71-6511.00-960-199000	ALEDO ISD U/T REF BDS 2013-A	40,000.00	N
			072904	ALEDO13A	511-71-6521.00-960-199000	ALEDO ISD U/T REF BDS 2013-A	3,925.00	N
Totals for Check 021207							43,925.00	
021208	02-12-2021	THE BANK OF NEW YOR	072905	ALEDO13B	511-71-6511.00-960-199000	ALEDO ISD U/T REF BDS 2013-B	1,540,000.00	N
			072905	ALEDO13B	511-71-6521.00-960-199000	ALEDO ISD U/T REF BDS 2013-B	126,493.75	N
Totals for Check 021208							1,666,493.75	
021209	02-12-2021	THE BANK OF NEW YOR	072906	ALEDO14	511-71-6511.00-960-199000	ALEDO ISD UT REFUNDING 2014	1,230,000.00	N
			072906	ALEDO14	511-71-6521.00-960-199000	ALEDO ISD UT REFUNDING 2014	18,450.00	N
Totals for Check 021209							1,248,450.00	
021210	02-12-2021	THE BANK OF NEW YOR	072907	ALEDOISD15	511-71-6511.00-960-199000	ALEDO ISD UT REF 2015	5,000.00	N
			072907	ALEDOISD15	511-71-6521.00-960-199000	ALEDO ISD UT REF 2015	211,900.00	N
Totals for Check 021210							216,900.00	
021211	02-12-2021	THE BANK OF NEW YOR	072908	ALEDOISD15A	511-71-6511.00-960-199000	ALEDO ISD UT BLDG BDS 2015A	2,555,000.00	N
			072908	ALEDOISD15A	511-71-6521.00-960-199000	ALEDO ISD UT BLDG BDS 2015A	429,896.88	N
Totals for Check 021211							2,984,896.88	
021212	02-12-2021	THE BANK OF NEW YOR	072909	ALEDOISD16	511-71-6521.00-960-199000	ALEDO ISD UTRB SER 2016	1,211,125.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
021213	02-12-2021	THE BANK OF NEW YOR	072911	ALEDOISD19	511-71-6511.00-960-199000	ALEDO ISD ULTD TAX REF BD 201	550,000.00	N
			072911	ALEDOISD19	511-71-6521.00-960-199000	ALEDO ISD ULTD TAX REF BD 201	233,075.00	N
Totals for Check 021213							783,075.00	
021214	02-12-2021	THE BANK OF NEW YOR	072912	ALEDOISD20	511-71-6521.00-960-199000	ALEDO ISD ULTD TAX BLD BDS	2,572,175.00	N
021215	02-12-2021	THE BANK OF NEW YOR	072913	CT2011701	511-71-6511.00-960-199000	ALEDO ISD ULTD TAX REF BD 202	1,685,000.00	N
			072913	CT2011701	511-71-6521.00-960-199000	ALEDO ISD ULTD TAX REF BD 202	42,620.62	N
Totals for Check 021215							1,727,620.62	
021901	02-19-2021	TEXAS COMPROLLER	072816	JANUARY 2021	730-61-6499.00-999-199000	SALES AND USE TAX PMT	404.61	N
022401	02-24-2021	ARBITERPAY TRUST AC	072818	ARBITERPAY	184-36-6219.00-001-191960	GAME OFFICIALS	8,000.00	N
030893	01-25-2021	CHICK-FIL-A BENBROOK	102539	4413004	865-00-2191.31-001-100000	FRAUD DUE TO FORGERY	-457.50	N
			102087	4374624	865-00-2191.31-001-100000	FRAUD DUE TO FORGERY	-262.50	N
Totals for Check 030893							-720.00	
030954	02-01-2021	ALEDO ISD GENERAL O	103193	BOARD	461-41-6499.01-750-199002	BOARD APPRECIATION	243.00	N
030955	02-01-2021	ALLIE'S GIFTS	102715	AMS	461-11-6399.01-041-111000	SUPPLIES	56.00	N
030956	02-01-2021	BILL DORAN COMPANY	102452	128759	461-11-6499.01-001-122972	FLORAL DESIGN	66.75	N
			102750	133831	461-11-6499.03-001-122972	SUPPLIES	301.95	N
			102750	134661	461-11-6499.03-001-122972	SUPPLIES	66.28	N
Totals for Check 030956							434.98	
030957	02-01-2021	MACEDONIO DE LEON	072711	GISELLE	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
030958	02-01-2021	FIRST FINANCIAL BANK	102916	PETTY CASH	461-11-6399.01-101-111000	REIMB/PETTY CASH	46.92	N
030959	02-01-2021	FIRST FINANCIAL BANK	102945	PETTY CASH	461-11-6399.01-009-111000	REIMB/PETTY CASH	241.58	N
030960	02-01-2021	FIRST FINANCIAL BANK	103164	PETTY CASH	461-11-6399.01-102-111000	REIMB/PETTY CASH	68.01	N
030961	02-01-2021	KRIS KESSINGER	072713	ALYSON	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
030962	02-01-2021	MICHAEL T KIRKPATRIC	072712	LYNN	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
030963	02-01-2021	OTC BRANDS, INC.	102788	707596796-01	461-11-6399.01-101-111000	SUPPLIES	479.68	N
			102848	707595356-01	461-11-6399.01-105-111000	SUPPLIES	559.41	N
Totals for Check 030963							1,039.09	
030964	02-01-2021	PERMA-BOUND BOOKS	101365	1873470-02	461-12-6399.01-103-111000	LIBRARY BOOKS	55.18	N
030965	02-01-2021	PIKES PEAK OF DALLAS	102243	500498	461-11-6499.03-001-122972	FLORAL DESIGN AHS	416.00	N
			102244	500499	461-11-6499.03-001-122972	FLORAL DESIGN AHS	937.45	N
Totals for Check 030965							1,353.45	
030966	02-01-2021	R & R BOTTLED WATER	103040	61972	461-11-6399.01-041-111000	SUPPLIES	111.00	N
			103108	61971	461-11-6399.01-101-111000	SUPPLIES	138.50	N
			103129	62321	461-11-6399.01-103-111000	SUPPLIES	111.00	N
			102954	61666	461-11-6399.01-105-111000	SUPPLIES	149.50	N
Totals for Check 030966							510.00	
030967	02-01-2021	ANDYMARK, INC	102922	EMKD4Y9	865-00-2191.46-001-100000	SUPPLIES	130.37	N
030968	02-01-2021	BRAZOS LOGO SHOP, L	102560	11919	865-00-2191.55-001-100000	SUPPLIES	1,086.20	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
030969	02-01-2021	BUSINESS PROFESSION	102948	090040	865-00-2191.34-001-100000	FEES/DUES	420.00	N
030970	02-01-2021	CHICK-FIL-A BENBROOK	103001	4473779	865-00-2191.31-001-100000	STUDENT MEALS/AHS BAND	368.53	N
			072665	4374624	865-00-2191.31-001-100000	REPLACE CK 030893	262.50	N
			072665	4413004	865-00-2191.31-001-100000	REPLACE CK 030893	457.50	N
Totals for Check 030970							1,088.53	
030971	02-01-2021	DANCE SOPHISTICATES	102628	32949	865-00-2191.31-001-100000	UNIFORMS/WINTER GUARD	4,244.10	N
030972	02-01-2021	JASON'S DELI	102919	21011301005001	865-00-2191.25-001-100000	STUDENT MEALS	255.67	N
030973	02-01-2021	LUBBOCK-COOPER ISD	103111	GIRLS VAR	865-00-2191.06-001-100000	ENTRY FEE	450.00	N
030974	02-01-2021	MR JIMS.PIZZA #9	102914	5356995	865-00-2191.25-001-100000	STUDENT MEALS	97.01	N
030975	02-01-2021	KIM BURGE	100470	20242	865-00-2191.26-001-100000	SUPPLIES	38.95	N
			101097	20268	865-00-2191.26-001-100000	SUPPLIES	126.00	N
Totals for Check 030975							164.95	
030976	02-01-2021	RIGHT RESPONSE	102599	9100	865-00-2191.55-001-100000	SUPPLIES	142.50	N
030977	02-01-2021	SLADE & NASH SUPPLY	102298	D61	865-00-2191.06-001-100000	SUPPLIES	1,214.24	N
030978	02-01-2021	SOUTH MEADOW ANIMA	103196	121422	865-00-2191.36-001-100000	SUPPLIES	1,263.28	N
030979	02-01-2021	TEXAS MUSIC FESTIVAL	102998	O1028966	865-00-2191.31-001-100000	SUPPLIES/AHS GUARD	362.00	N
			102998	O1029009	865-00-2191.31-001-100000	SUPPLIES/AHS GUARD	38.00	N
			103187	O1028379	865-00-2191.31-001-100000	SUPPLIES/AHS BAND STUDENTS	65.00	N
			102066	O1028284	865-00-2191.32-001-100000	SUPPLIES	575.50	N
Totals for Check 030979							1,040.50	
030980	02-01-2021	WALMART COMMUNITY	102681	SAM'S	865-00-2191.31-001-100000	STUDENT MEALS/AHS BAND	266.16	N
			102681	SAM'S	865-00-2191.31-001-100000	STUDENT MEALS/AHS BAND	67.75	N
Totals for Check 030980							333.91	
030981	02-01-2021	WEISSMAN'S/THEATRIC	102801	214094001	865-00-2191.26-001-100000	SUPPLIES	1,015.22	N
030982	02-22-2021	AMAZON CAPITAL	102957	1CPV-G94F-	461-11-6399.01-101-111000	SUPPLIES	118.67	N
			102808	1JHY-1J4Q-	461-11-6399.01-102-111000	SUPPLIES	47.56	N
			103048	1HRJ-9KW9-	461-11-6399.01-102-111000	SUPPLIES	19.39	N
			102456	133C-VF6J-	461-11-6399.01-105-111000	SUPPLIES	96.87	N
			102669	1QKH-3LNK-	461-11-6399.01-105-111000	SUPPLIES	97.64	N
			103050	16GQ-JRNC-	461-11-6399.01-110-111000	SUPPLIES	76.86	N
			103204	1YHH-1R3H-	461-11-6399.01-110-111000	SUPPLIES	99.99	N
			102806	1NRF-GRTM-	461-11-6399.03-110-111000	SUPPLIES	108.26	N
			102784	17KW-3J64-	461-12-6399.01-104-111000	SUPPLIES	83.85	N
Totals for Check 030982							749.09	
030983	02-22-2021	ATPI	103530	528-51-1-FEF5	461-11-6329.01-001-111000	ENTRY FEE	258.00	N
030984	02-22-2021	BAKER SIGN COMPANY	101368	7906	461-11-6399.01-103-111000	CONTRACT SERVICE	809.44	N
			101368	7906	461-11-6399.03-103-111000	CONTRACT SERVICE	8,690.56	N
Totals for Check 030984							9,500.00	
030985	02-22-2021	DEMCO, INC	103157	6901927	461-12-6399.01-104-111000	SUPPLIES	9.94	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
030986	02-22-2021	ECHO EDUCATION SER	103451	210321-1	461-11-6499.02-104-111000	VIRTUAL FIELD TRIP	900.00	N
030987	02-22-2021	CARI FEEHAN	072728	GENEVIEVE	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
030988	02-22-2021	JASON'S DELI	103198	21012601005002	461-41-6499.01-750-199002	RETIREMENT LUNCH/R CAMPBEL	281.07	N
030989	02-22-2021	AMANDA KRUPA	072733	SADIE KRUPA	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
030990	02-22-2021	MASTERCARD - JP MOR	102761	BROOKSHIRES	461-11-6399.01-001-111000	SUPPLIES	52.78	N
			102814	PALIOS PIZZA	461-11-6399.01-001-111000	SUPPLIES	69.87	N
			103344	WEEPING	461-11-6399.01-001-111000	FLOWERS	75.00	N
			103231	NOTHING	461-11-6399.01-001-111000	SUPPLIES	21.25	N
			103151	BROOKSHIRES	461-11-6399.01-001-111000	SUPPLIES	17.05	N
			102913	NOTHING	461-11-6399.01-001-111000	SUPPLIES	34.00	N
			102930	BROOKSHIRES	461-11-6399.01-041-111000	SUPPLIES	990.00	N
			102935	SONIC	461-11-6399.01-110-111000	MEETING EXPENSE	39.07	N
			103069	CHICK-FIL-A	461-11-6399.01-110-111000	SUPPLIES	17.09	N
			103209	RAILHEAD	461-11-6399.01-110-111000	MEETING EXPENSE	29.48	N
			102984	HOME DEPOT	461-11-6499.01-001-122972	SUPPLIES	298.50	N
			102986	TRACTOR	461-11-6499.01-001-122972	SUPPLIES	242.11	N
			103061	SEAT GEEK	461-41-6499.01-750-199002	SUPPLIES	2,253.24	N
						Totals for Check 030990	4,139.44	
030991	02-22-2021	OTC BRANDS, INC.	103149	707837586-01	461-11-6399.01-105-111000	SUPPLIES	77.07	N
030992	02-22-2021	PERMA-BOUND BOOKS	103067	1881473-00	461-12-6399.01-104-111000	Library	2,800.96	N
030993	02-22-2021	REYDECEL RODRIGUEZ	072736	EMELY	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
030994	02-22-2021	TEXAS STATE FLORISTS	102257	617940	461-11-6499.03-001-122972	FLORAL DESIGN	200.00	N
			102258	617941	461-11-6499.03-001-122972	FLORAL DESIGN	560.00	N
						Totals for Check 030994	760.00	
030995	02-22-2021	CATHLEEN THOMAS	072727	KATHLEEN	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
030996	02-22-2021	AMAZON CAPITAL	102938	1VKC-R4MN-	865-00-2191.02-001-100000	SUPPLIES	867.85	N
			103135	1HRH-TGDJ-	865-00-2191.02-001-100000	SUPPLIES	135.90	N
						Totals for Check 030996	1,003.75	
030997	02-22-2021	BSN SPORTS-SPORT SU	102205	911295344	865-00-2191.08-001-100000	SUPPLIES	3,440.41	N
030998	02-22-2021	BSN SPORTS-SPORT SU	101600	911126604	865-00-2191.02-001-100000	SUPPLIES	180.00	N
030999	02-22-2021	VICTORIA BUTLER	103359	AHS CHEER	865-00-2191.25-001-100000	CONTRACT SERVICE	100.00	N
031000	02-22-2021	CROWD PLEASERS DAN	103307	74880	865-00-2191.26-001-100000	ENTRY FEE	880.00	N
031001	02-22-2021	DEANAN GOURMET POP	103228	213905	865-00-2191.45-001-100000	SUPPLIES	700.00	N
031002	02-22-2021	JOE HENSHAW GOLF	103429	2638	865-00-2191.06-001-100000	SUPPLIES	1,290.00	N
			103430	2637	865-00-2191.06-001-100000	SUPPLIES	388.00	N
			102511	2625	865-00-2191.06-001-100000	SUPPLIES	1,140.00	N
						Totals for Check 031002	2,818.00	
031003	02-22-2021	LUBBOCK-COOPER ISD	102816	BOYS VARSITY	865-00-2191.06-001-100000	ENTRY FEE	450.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
031004	02-22-2021	MASTERCARD - JP MOR	102747	CHICKEN	865-00-2191.03-001-100000	STUDENT MEALS	282.90	N
			102747	CHICK-FIL-A	865-00-2191.03-001-100000	STUDENT MEALS	44.99	N
			102937	CHICKEN	865-00-2191.03-001-100000	STUDENT MEALS	376.00	N
			102939	SIGNAGE	865-00-2191.15-001-100000	SUPPLIES	370.76	N
			102720	EMBASSY	865-00-2191.25-001-100000	COMPETITION FEE	367.00	N
			102591	HOME DEPOT	865-00-2191.41-001-100000	SUPPLIES	43.60	N
			103156	LOWE'S	865-00-2191.46-001-100000	SUPPLIES	52.96	N
			103009	BROOKSHIRES	865-00-2191.70-104-100000	SUPPLIES	30.00	N
						Totals for Check 031004	1,568.21	
031005	02-22-2021	NTX GRAPHICS, LLC	103143	3551	865-00-2191.33-001-100000	SUPPLIES	571.00	N
031006	02-22-2021	REV ROBOTICS, LLC	103227	76151	865-00-2191.46-001-100000	SUPPLIES	512.33	N
031007	02-22-2021	TEAM EXPRESS	103327	INV152522	865-00-2191.02-001-100000	SUPPLIES	436.20	N
031008	02-22-2021	UNIT SETS UNLIMITED	102646	078357	865-00-2191.33-001-100000	SUPPLIES	600.00	N
136030	02-10-2021	BROCK HIGH SCHOOL	102820	SOFTBALL	184-36-6499.01-001-191960	TOURNAMENT CANCELLED	-425.00	N
136076	01-29-2021	GRAYCO ENTERPRISES	102538	27	199-51-6319.05-910-199910	CHECK WRITTEN TWICE	-331.25	N
136152	02-01-2021	A/C SUPPLY COMPANY	102906	1321114	199-51-6319.05-910-199910	HVAC SUPPLIES/AHS STADIUM	303.03	N
136153	02-01-2021	JOLENE ADAMS	072657	JONAH	240-00-5751.00-001-100000	REFUND - STUDENT GRADUATED	100.50	N
136154	02-01-2021	ADVANCED CONNECTIO	100443	35826	199-53-6219.03-990-199990	CONTRACT SERVICE/TECH DEPT	237.00	N
			100444	35825	199-53-6219.03-990-199990	CONTRACT SERVICE/TECH DEPT	531.00	N
			101838	35827	199-53-6219.03-990-199990	CONTRACT SERVICE/TECH DEPT	695.00	N
						Totals for Check 136154	1,463.00	
136155	02-01-2021	AGENCY 405-TX DEPT O	072660	202012-206483	199-41-6299.01-731-199731	BACKGROUND CHECKS	9.00	N
136156	02-01-2021	APPLE, INC.	101813	AE13956825	199-53-6398.00-990-199990	TECHNOLOGY EQUIPMENT/DIST	1,995.00	N
			101813	AE15207458	199-53-6398.00-990-199990	TECHNOLOGY EQUIPMENT/DIST	3,940.00	N
						Totals for Check 136156	5,935.00	
136157	02-01-2021	AYR DATA, INC	103007	2021-00028	199-34-6311.00-930-199930	SUPPLIES	131.97	N
136158	02-01-2021	BENNETT'S OFFICE SUP	102674	0239597-001	240-35-6399.00-950-199950	OFFICE SUPPLIES/CN DEPT	28.97	N
136159	02-01-2021	BETTER SIGNS &	102593	77241	199-36-6399.04-001-111001	SUPPLIES	94.00	N
136160	02-01-2021	BILL DORAN COMPANY	102751	133326	199-11-6399.14-001-122972	SUPPLIES	358.80	N
136161	02-01-2021	BOOM LEARNING	103013	210122-33839	199-11-6399.00-101-111101	SUPPLIES	147.00	N
			103012	210121-31955	199-11-6399.00-101-111101	SUPPLIES	147.00	N
						Totals for Check 136161	294.00	
136162	02-01-2021	BROADWAY LICENSING	103042	2239609 & 9662	199-11-6219.03-001-111001	THEATRE ROYALTIES	2,474.00	N
136163	02-01-2021	BUCK'S WHEEL & EQUIP	102933	102577	199-34-6319.00-930-199930	SUPPLIES	85.70	N
136164	02-01-2021	BUDDY'S APPLIANCE SE	103175	29417	199-51-6219.00-910-199910	CONTRACT SERVICE/MAINT DEP	190.00	N
136165	02-01-2021	BUREAU OF	102664	5015532	255-13-6499.00-000-111000	STAFF DEV/TCA	259.00	N
			102665	5015529	255-13-6499.00-000-111000	STAFF DEV/TCA	259.00	N
			102666	5015528	255-13-6499.00-000-111000	STAFF DEV/TCA	259.00	N
			102667	5015526	255-13-6499.00-000-111000	STAFF DEV/TCA	259.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			102668	5015533	255-13-6499.00-000-111000	STAFF DEV/TCA	259.00	N
						Totals for Check 136165	1,295.00	
136166	02-01-2021	CATHOLIC CHARITIES	102693	29575	199-11-6239.00-940-123940	TRANSLATION SERVICES	505.45	N
			102693	29626	199-11-6239.00-940-123940	TRANSLATION SERVICES	130.80	N
			102693	29804	199-11-6239.00-940-123940	TRANSLATION SERVICES	65.40	N
			102693	29986	199-11-6239.00-940-123940	TRANSLATION SERVICES	65.40	N
			101286	29559	199-31-6219.00-920-125920	TRANSLATION SERVICES	56.32	N
						Totals for Check 136166	823.37	
136167	02-01-2021	CAVALLO ENERGY	072667	21013000369749	199-51-6259.00-999-199999	UTILITIES	272.35	N
			072667	21013000369756	199-51-6259.00-999-199999	UTILITIES	2,710.98	N
			072667	21013000369757	199-51-6259.00-999-199999	UTILITIES	137.01	N
			072667	21014000369909	199-51-6259.00-999-199999	UTILITIES	1,189.41	N
			072667	21014000369911	199-51-6259.00-999-199999	UTILITIES	96.55	N
			072667	21014000369912	199-51-6259.00-999-199999	UTILITIES	1,957.90	N
			072667	21014000369913	199-51-6259.00-999-199999	UTILITIES	1,042.22	N
			072667	21014000369913	199-51-6259.00-999-199999	UTILITIES	8.33	N
			072667	21014000369918	199-51-6259.00-999-199999	UTILITIES	486.74	N
			072667	21014000369918	199-51-6259.00-999-199999	UTILITIES	677.71	N
			072667	21014000369919	199-51-6259.00-999-199999	UTILITIES	1,353.38	N
			072667	21014000369911	199-51-6259.00-999-199999	UTILITIES	1,671.87	N
			072667	21014000369912	199-51-6259.00-999-199999	UTILITIES	2,156.75	N
			072667	21014000369913	199-51-6259.00-999-199999	UTILITIES	1,309.77	N
			072667	21014000369914	199-51-6259.00-999-199999	UTILITIES	20.10	N
			072667	21014000369918	199-51-6259.00-999-199999	UTILITIES	15,160.59	N
			072667	21014000369918	199-51-6259.00-999-199999	UTILITIES	1,230.22	N
			072667	21014000369919	199-51-6259.00-999-199999	UTILITIES	976.06	N
			072667	21014000369911	199-51-6259.00-999-199999	UTILITIES	91.53	N
			072667	21014000369910	199-51-6259.00-999-199999	UTILITIES	115.18	N
			072667	21014000369911	199-51-6259.00-999-199999	UTILITIES	5,909.32	N
			072667	21014000369912	199-51-6259.00-999-199999	UTILITIES	1,258.55	N
			072667	21014000369913	199-51-6259.00-999-199999	UTILITIES	6,294.69	N
			072667	21021000370371	199-51-6259.00-999-199999	UTILITIES	4,293.35	N
			072667	21021000370358	199-51-6259.00-999-199999	UTILITIES	5,297.29	N
			072667	21021000370357	199-51-6259.00-999-199999	UTILITIES	41.67	N
						Totals for Check 136167	55,759.52	
136168	02-01-2021	CHICKEN EXPRESS-WIL	103192	SUPT OFFICE	199-41-6499.01-701-199701	MEETING EXPENSE/SSAC	130.00	N
136169	02-01-2021	CITY OF FORT WORTH	072666	1523101-661474	199-51-6259.02-999-199999	UTILITIES	2,026.14	N
136170	02-01-2021	CITY OF WILLOW PARK	072717	002-0005000-001	199-51-6259.02-999-199999	UTILITIES	1,155.86	N
			072717	002-0005100-001	199-51-6259.02-999-199999	UTILITIES	239.61	N
						Totals for Check 136170	1,395.47	
136171	02-01-2021	CMAC, LLC	101748	BOYS BB	184-36-6219.04-001-191960	CHARTER SERVICE	1,375.00	N
			102744	GIRLS BB011921	184-36-6219.04-001-191960	CHARTER SERVICE	1,375.00	N
						Totals for Check 136171	2,750.00	

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136172	02-01-2021	COLLEGE ENTRANCE E	072706	382165494A	199-00-5749.10-000-100000	PSAT/NMSQT (OCTOBER 2020)	4,539.00	N
136173	02-01-2021	COMMUNITY NEWS	072658	25744	199-41-6491.01-750-199750	RFP 21-120720	174.00	N
136174	02-01-2021	COPPELL HIGH SCHOOL	103280	VAR SOFTBALL	184-36-6499.01-001-191960	ENTRY FEE	400.00	N
136175	02-01-2021	DANCE SOPHISTICATES	102760	33062	199-36-6399.03-001-111200	SUPPLIES/COLOR-WINTER GUAR	204.00	N
136176	02-01-2021	DEFENDER SUPPLY, LL	103018	30044	199-52-6319.00-980-199930	VEHICLE SUPPLIES/POLICE FLEE	62.44	N
136177	02-01-2021	DELL FINANCIAL	072719	80691613	199-11-6269.00-999-111999	DAMAGED LAPTOPS	150.00	N
			072719	80732509	199-11-6269.00-999-111999	DAMAGED LAPTOPS	3,195.00	N
Totals for Check 136177							3,345.00	
136178	02-01-2021	DELL, INC.	102225	10447483697	199-11-6399.00-990-111999	INSTR TECHNOLOGY EQUIP REP	42.59	N
136179	02-01-2021	DEMCO, INC	102008	6874582	199-12-6399.00-103-111103	SUPPLIES	162.28	N
136180	02-01-2021	DIGITAL COMPLIANCE	102595	31542	199-11-6299.02-001-122972	IBC CERTIFICATION	450.00	N
136181	02-01-2021	DR PEPPER	102886	3734107326	240-35-6341.00-001-199950	FOOD SUPPLIES	132.00	N
136182	02-01-2021	EDUCATION SERVICE C	102774	3002100679	199-31-6399.00-041-111041	SUPPLIES	114.00	N
136183	02-01-2021	EDUCATIONAL SERVICE	103035	SO-71861	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
			103037	SO-71859	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
			103031	SO-71860	199-11-6399.00-990-111999	INSTR TECHNOLOGY EQUIP REP	120.00	N
			103036	SO-71862	199-11-6399.00-990-111999	INSTR TECHNOLOGY EQUIP REP	100.00	N
Totals for Check 136183							420.00	
136184	02-01-2021	ELLMAN PHOTOGRAPH	103008	011521	199-41-6219.00-735-199735	CONTRACT SERVICE	470.00	N
136185	02-01-2021	EWELL EDUCATIONAL S	102779	12-11611	199-36-6499.01-001-122972	FEES/DUES	10.00	N
			102781	12-11402	199-36-6499.01-001-122972	FEES/DUES	30.00	N
Totals for Check 136185							40.00	
136186	02-01-2021	EWING IRRIGATION & G	102736	13379578	199-51-6319.02-910-199910	PLUMBING SUPPLIES/AHS BB-SB	752.45	N
136187	02-01-2021	FEDEX CORPORATION	102773	7-244-94678	199-41-6399.02-750-199999	POSTAGE/BUSINESS OFFICE	27.65	N
136188	02-01-2021	FIRETROL PROTECTION	101941	100697432	199-51-6499.02-910-199910	FIRE SYSTEM MAINTENANCE/DIS	2,055.00	N
			102832	100698745	199-51-6499.02-910-199910	FIRE SYSTEM MAINTENANCE	1,265.00	N
			103172	100699074	199-51-6499.02-910-199910	FIRE SYSTEM MAINTENANCE/WA	756.00	N
Totals for Check 136188							4,076.00	
136189	02-01-2021	FIRST FINANCIAL BANK	072670	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	600.00	N
136190	02-01-2021	FIRST FINANCIAL BANK	072671	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	150.00	N
136191	02-01-2021	FIRST FINANCIAL BANK	072672	BB GATE	184-00-5752.02-000-100000	STARTUP CASH	400.00	N
136192	02-01-2021	FIRST FINANCIAL BANK	072673	BB GATE	184-00-5752.02-000-100000	STARTUP CASH	400.00	N
136193	02-01-2021	FIRST FINANCIAL BANK	072674	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136194	02-01-2021	FIRST FINANCIAL BANK	072675	BB GATE	184-00-5752.02-000-100000	STARTUP CASH	400.00	N
136195	02-01-2021	FIRST FINANCIAL BANK	072676	BB GATE	184-00-5752.02-000-100000	STARTUP CASH	400.00	N
136196	02-01-2021	FIRST FINANCIAL BANK	072677	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	600.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136197	02-01-2021	FIRST FINANCIAL BANK	072678	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	150.00	N
136198	02-01-2021	FIRST FINANCIAL BANK	072679	BB GATE	184-00-5752.02-000-100000	STARTUP CASH	400.00	N
136199	02-01-2021	FIRST FINANCIAL BANK	072680	BB GATE	184-00-5752.02-000-100000	STARTUP CASH	400.00	N
136200	02-01-2021	FIRST FINANCIAL BANK	072681	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136201	02-01-2021	FIRST FINANCIAL BANK	072687	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136202	02-01-2021	FIRST FINANCIAL BANK	072688	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136203	02-01-2021	FIRST FINANCIAL BANK	072689	BB/SB GATE	184-00-5752.06-000-100000	STARTUP CASH	400.00	N
136204	02-01-2021	FIRST FINANCIAL BANK	072690	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136205	02-01-2021	FIRST FINANCIAL BANK	072694	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136206	02-01-2021	FIRST FINANCIAL BANK	072695	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136207	02-01-2021	FIRST FINANCIAL BANK	072696	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136208	02-01-2021	FIRST FINANCIAL BANK	072709	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136209	02-01-2021	KIM FLATT	072714	ANDREW	240-00-5751.00-001-100000	REFUND	66.65	N
136210	02-01-2021	FOLLETT SCHOOL SOLU	100638	748288	199-12-6329.01-001-111001	LIB	167.72	N
			100638	748288A	199-12-6329.01-001-111001	LIB	343.23	N
			100638	748288B	199-12-6329.01-001-111001	LIB	335.29	N
			100638	748288F	199-12-6329.01-001-111001	LIB	18.86	N
			102709	1426241	199-21-6399.00-940-123940	SUPPLIES	188.00	N
			102270	790886F	199-41-6499.01-701-199701	BOARD APPRECIATION/CODER	80.42	N
			102263	790857F	199-41-6499.01-701-199701	BOARD APPRECIATION ALC	75.16	N
			102264	790853F	199-41-6499.01-701-199701	BOARD APPRECIATION/AHS	75.25	N
			102265	790854F	199-41-6499.01-701-199701	BOARD APPRECIATION/DNG	75.51	N
			102268	805194F	199-41-6499.01-701-199701	BOARD APPRECIATION/STUARD	72.31	N
			102269	805226	199-41-6499.01-701-199701	BOARD APPRECIATION/McCALL	60.20	N
			102269	805226F	199-41-6499.01-701-199701	BOARD APPRECIATION/McCALL	12.92	N
			102272	792473F	199-41-6499.01-701-199701	BOARD APPRECIATION/AMS	80.44	N
			102273	805229F	199-41-6499.01-701-199701	BOARD APPRECIATION/McANALL	74.36	N
			102266	793192	199-41-6499.01-701-199701	BOARD APPRECIATION/WALSH	45.26	N
			102266	793192F	199-41-6499.01-701-199701	BOARD APPRECIATION/WALSH	16.36	N
			102267	791496F	199-41-6499.01-701-199701	BOARD APPRECIATION/VANDAG	85.25	N
Totals for Check 136210							1,806.54	
136211	02-01-2021	FOLLETT SCHOOL SOLU	072707	721137F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	7.07	N
			072707	721140F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.41	N
			072707	721141F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.41	N
			072707	721143F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.41	N
			072707	721146F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.41	N
			072707	721152F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721154F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721158F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721160F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	30.68	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			072707	721162F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	30.68	N
			072707	721166F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	6.25	N
			072707	721172F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	31.34	N
			072707	721174F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	31.34	N
			072707	721176F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	31.34	N
			072707	721178F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	13.09	N
			072707	721180F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721185F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721188F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	22.68	N
			072707	721190F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	40.04	N
			072707	721191F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.26	N
			072707	721192F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	40.04	N
			072707	721193F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	40.04	N
			072707	721223F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.26	N
			072707	721225F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	40.04	N
			072707	721226F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.26	N
			072707	721229F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721232F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721234F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721242F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	7.93	N
			072707	721166V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	4.19	N
			072707	721172V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	17.24	N
			072707	721174V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	17.24	N
			072707	721176V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	17.24	N
			072707	721178V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	4.19	N
			072707	721169F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	11.26	N
			072707	721175F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	11.26	N
			072707	721229V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	17.40	N
			072707	721232V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	17.40	N
			072707	721147F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	7.93	N
			072707	767683F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	17.40	N
Totals for Check 136211							839.49	
136212	02-01-2021	FOLLETT SCHOOL SOLU	101001	755073F	199-12-6329.01-009-111009	LIBRARY BOOKS	238.90	N
136213	02-01-2021	FOLLETT SCHOOL SOLU	101674	771089F	199-12-6329.01-009-111009	LIBRARY BOOKS	129.96	N
136214	02-01-2021	GAS & SUPPLY NORTH	072685	35995325	199-11-6249.01-001-122972	CYLINDER RENTAL	192.18	N
			102861	36027320	199-11-6249.01-001-122972	SUPPLIES	355.48	N
			102861	36027320	199-11-6399.01-001-122972	SUPPLIES	166.10	N
			072685	35995325	199-34-6249.00-930-199930	NITROGEN	7.12	N
Totals for Check 136214							720.88	
136215	02-01-2021	ACCO BRANDS USA, LL	102594	4715171247	199-12-6249.00-001-111001	CONTRACT SERVICE	536.00	N
136216	02-01-2021	MARSHA GLEASON	103167	IDENTOGO	199-41-6299.01-731-199731	REIMB/EXPENSE-HR DEPT	39.95	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136217	02-01-2021	GOPHER SPORT	102924	IN13905	199-11-6399.00-104-111104	SUPPLIES	987.22	N
136218	02-01-2021	GRAINGER	102776	9767280721	199-34-6319.00-930-199930	SUPPLIES	39.92	N
			103019	9780558111	199-51-6319.05-910-199910	HVAC SUPPLIES/DISTRICT	205.92	N
Totals for Check 136218							245.84	
136219	02-01-2021	GRAPEVINE COLLEYVIL	103112	JV & V TENNIS	184-36-6499.01-001-191960	ENTRY FEE	400.00	N
136220	02-01-2021	GREATAMERICA	072715	28592725	199-11-6269.01-001-111999	XEROX	1,580.84	N
			072715	28592725	199-11-6269.01-001-126999	XEROX	182.34	N
			072715	28592725	199-11-6269.01-009-111999	XEROX	850.92	N
			072715	28592725	199-11-6269.01-041-111999	XEROX	547.02	N
			072715	28592725	199-11-6269.01-101-111999	XEROX	850.92	N
			072715	28592725	199-11-6269.01-102-111999	XEROX	607.80	N
			072715	28592725	199-11-6269.01-103-111999	XEROX	486.24	N
			072715	28592725	199-11-6269.01-104-111999	XEROX	547.02	N
			072715	28592725	199-11-6269.01-105-111999	XEROX	486.24	N
			072715	28592725	199-11-6269.01-110-111999	XEROX	364.68	N
			072715	28592725	199-11-6269.01-940-123999	XEROX	60.78	N
			072715	28592725	199-31-6269.01-920-111999	XEROX	60.78	N
			072715	28592725	199-41-6269.00-750-199999	XEROX	486.24	N
			072715	28592725	199-41-6269.00-750-199999	XEROX	89.50	N
			072715	28592725	199-51-6269.01-999-199999	XEROX	60.78	N
			072715	28592725	199-51-6269.01-999-199999	XEROX	60.78	N
			072715	28592725	199-53-6269.01-990-199999	XEROX	121.56	N
Totals for Check 136220							7,444.44	
136221	02-01-2021	GREATAMERICA	072661	28563075	199-11-6269.01-001-111999	XEROX	2,300.24	N
			072661	28563075	199-11-6269.01-001-126999	XEROX	170.69	N
			072661	28563075	199-11-6269.01-009-111999	XEROX	892.30	N
			072661	28563075	199-11-6269.01-041-111999	XEROX	784.04	N
			072661	28563075	199-11-6269.01-101-111999	XEROX	1,045.36	N
			072661	28563075	199-11-6269.01-102-111999	XEROX	604.19	N
			072661	28563075	199-11-6269.01-103-111999	XEROX	672.89	N
			072661	28563075	199-11-6269.01-104-111999	XEROX	801.59	N
			072661	28563075	199-11-6269.01-105-111999	XEROX	393.02	N
			072661	28563075	199-11-6269.01-110-111999	XEROX	410.28	N
			072661	28563075	199-11-6269.01-940-123999	XEROX	60.18	N
			072661	28563075	199-31-6269.01-920-111999	XEROX	60.76	N
			072661	28563075	199-41-6269.00-750-199999	XEROX	617.17	N
			072661	28563075	199-51-6269.01-999-199999	XEROX	33.73	N
			072661	28563075	199-51-6269.01-999-199999	XEROX	27.77	N
			072661	28563075	199-53-6269.01-990-199999	XEROX	47.58	N
Totals for Check 136221							8,921.79	
136222	02-01-2021	HAIGOOD & CAMPBELL,	102850	226292	199-34-6311.00-930-199930	VEHICLE FUEL	1,364.42	N
			102850	226293	199-34-6311.00-930-199930	VEHICLE FUEL	1,131.37	N
			102850	226294	199-34-6311.00-930-199930	VEHICLE FUEL	3,701.10	N
			102850	226295	199-34-6311.00-930-199930	VEHICLE FUEL	3,402.70	N
Totals for Check 136222							9,599.59	

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136223	02-01-2021	CARRIE HALPIN	072718	NOV 20	199-34-6429.01-930-199999	MAILBOX DAMAGED BY BUS	450.00	N
136224	02-01-2021	HARTNESS PRINT CENT	102926	20123	199-11-6399.00-009-111009	SUPPLIES	232.60	N
			103162	20193	199-41-6399.00-735-199735	SUPPLIES	428.80	N
Totals for Check 136224							661.40	
136225	02-01-2021	HEGGERTY PHONEMIC	102912	77856	199-11-6399.00-101-111101	SUPPLIES	259.17	N
136226	02-01-2021	HEINEMANN	102470	7278457	199-11-6399.00-999-125920	SUPPLIES	4,046.63	N
136227	02-01-2021	HEXCO, INC. - ACADEMI	072663	27898-2	199-36-6399.01-001-111001	PO 100352 - BACKORDER	67.00	N
136228	02-01-2021	TIFFANY HOLLAND	103047	WFORD	199-36-6399.00-001-122972	REIMB/SUPPLIES	88.77	N
136229	02-01-2021	HOUGHTON HORNS, LL	102835	1215	199-36-6219.00-001-111200	CONTRACT SERVICE/AHS BAND	70.00	N
136230	02-01-2021	ANDREW ICKERT	072662	EMILY	240-00-5751.00-041-100000	REFUND - STUDENT W/D	22.75	N
136231	02-01-2021	JD PALATINE, LLC	072702	39178	199-41-6299.01-731-199731	BACKGROUND CHECKS	70.35	N
			072702	39976	199-41-6299.01-731-199731	BACKGROUND CHECKS	3.15	N
			072702	42375	199-41-6299.01-731-199731	BACKGROUND CHECKS	148.05	N
Totals for Check 136231							221.55	
136232	02-01-2021	JJ AND ME, INC.	102953	000410	199-11-6399.00-102-111102	SUPPLIES	100.00	N
136233	02-01-2021	JW PEPPER & SON, INC.	102895	363163418	199-11-6399.00-110-111110	SUPPLIES	303.65	N
			102895	363167559	199-11-6399.00-110-111110	SUPPLIES	67.98	N
			102803	363163417	199-36-6399.04-110-111110	SUPPLIES	49.99	N
			102895	363163418	199-36-6399.04-110-111110	SUPPLIES	229.33	N
Totals for Check 136233							650.95	
136234	02-01-2021	KAMI	102843	210322	199-11-6399.05-001-138001	LICENSE	99.00	N
136235	02-01-2021	JOHNATHAN D KAMMER	102731	01010621	199-36-6219.00-001-111200	CONTRACT SERVICE/AHS BAND	1,350.00	N
136236	02-01-2021	JASEUDIA KILLION	072664	2	199-33-6219.19-999-111921	CONTACT TRACING - COVID 19	825.00	N
	02-11-2021	JASEUDIA KILLION	072664	2	199-33-6219.19-999-111921	INCORRECT ADDRESS	-825.00	N
Totals for Check 136236							.00	
136237	02-01-2021	LEARNING A-Z, INC	102900	3245756	199-11-6399.00-103-111103	SUPPLIES	708.00	N
136238	02-01-2021	LENNOX	102796	0560972608	199-51-6319.05-910-199910	HVAC SUPPLIES/DISTRICT	552.00	N
			102798	0560972609	199-51-6319.05-910-199910	HVAC SUPPLIES/AHS	1,488.92	N
			102833	0560993679	199-51-6319.05-910-199910	HVAC SUPPLIES/DISTRICT	2,085.30	N
Totals for Check 136238							4,126.22	
136239	02-01-2021	LIVE IT AGAIN PRODUCT	103024	AHS BAND	199-36-6219.00-001-111200	PROF SERVICES/AHS BAND	1,055.00	N
136240	02-01-2021	LONE STAR BANNERS &	102222	57832	199-11-6399.00-110-111110	SUPPLIES	116.18	N
136241	02-01-2021	MATTHEW'S OFFICE CIT	103113	616587-0	199-11-6399.00-101-111101	SUPPLIES	289.47	N
			102786	616489-0	199-23-6399.00-101-111101	SUPPLIES	26.00	N
Totals for Check 136241							315.47	
136242	02-01-2021	JASON MAYER	103010	AMAZON	199-41-6399.00-735-199735	REIMB/SUPPLIES	351.00	N
136243	02-01-2021	MENTORING MINDS	102807	242047	199-11-6399.06-105-111105	SUPPLIES	798.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136244	02-01-2021	MINDSPHERE TECHNOL	072668	ALEDO-PF-2021	199-34-6499.00-930-199930	2019-2021 ANNUAL SUBSCRIPTIO	45,000.00	N
136245	02-01-2021	MORITZ OF FORT WORT	102795	646124	199-52-6319.00-980-199930	VEHICLE SUPPLIES/POLICE FLEE	497.55	N
				587070	199-52-6319.00-980-199930	OVERPAYMENT CK 135466	-2.00	N
Totals for Check 136245							495.55	
136246	02-01-2021	MRC ENTERPRISES	100354	020-12	199-36-6399.01-001-111001	SUPPLIES	60.00	N
136247	02-01-2021	MUSIC FOR ALL, INC	103184	191962815	199-36-6499.00-001-111200	ENTRY FEES/AHS BAND	800.00	N
136248	02-01-2021	NATIONAL SCIENCE TEA	101632	4797785	199-13-6411.00-101-199101	STAFF DEVELOPMENT	97.00	N
136249	02-01-2021	NATIONAL WHOLESALE	102837	S3316595.001	199-51-6319.02-910-199910	PLUMBING SUPPLIES/DISTRICT	461.32	N
			102908	S3318113.001	199-51-6319.05-910-199910	HVAC SUPPLIES/MAINT DEPT	40.73	N
Totals for Check 136249							502.05	
136250	02-01-2021	NETSYNC NETWORK SO	102754	2024010513	199-53-6398.00-990-199990	SUPPLIES/TECH DEPT	677.60	N
136251	02-01-2021	NORTHWEST ENGRAVE	102778	210191	199-21-6399.00-972-122972	SUPPLIES	20.24	N
			102771	914329	199-41-6499.04-730-199730	SUPPLIES	145.00	N
Totals for Check 136251							165.24	
136252	02-01-2021	O'REILLY AUTO ENTERP	102740	4401-303416	199-34-6319.00-930-199930	SUPPLIES	103.06	N
			102822	4401-303920	199-34-6319.00-930-199930	SUPPLIES	94.46	N
			102823	4401-303922	199-34-6319.00-930-199930	SUPPLIES	322.58	N
			102966	4401-306348	199-34-6319.00-930-199930	SUPPLIES	62.80	N
			103006	4401-306346	199-34-6319.00-930-199930	SUPPLIES	183.18	N
			102839	4401-303917	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	71.50	N
Totals for Check 136252							837.58	
136253	02-01-2021	OFFICE DEPOT, INC.	102840	149250350001	199-11-6399.02-001-111999	COPY PAPER/DISTRICT	2,458.60	N
			102840	149250350001	199-11-6399.02-009-111999	COPY PAPER/DISTRICT	2,453.00	N
			102840	149250350001	199-11-6399.02-041-111999	COPY PAPER/DISTRICT	2,453.00	N
			102840	149250350001	199-11-6399.02-101-111999	COPY PAPER/DISTRICT	2,453.00	N
			102840	149250350001	199-11-6399.02-102-111999	COPY PAPER/DISTRICT	2,453.00	N
			102840	149250350001	199-11-6399.02-103-111999	COPY PAPER/DISTRICT	2,453.00	N
			102840	149250350001	199-11-6399.02-104-111999	COPY PAPER/DISTRICT	2,453.00	N
			102840	149250350001	199-11-6399.02-105-111999	COPY PAPER/DISTRICT	2,453.00	N
			102840	149250350001	199-11-6399.02-110-111999	COPY PAPER/DISTRICT	2,453.00	N
Totals for Check 136253							22,082.60	
136254	02-01-2021	P-4 WELDING	100530	ALEDO AG	199-81-6639.00-999-122999	AG BARN RENOVATION	4,625.00	N
136255	02-01-2021	PARTS TOWN, LLC	102790	26074052	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	281.88	N
136256	02-01-2021	PASCO BROKERAGE, IN	102903	21-1212	240-35-6342.00-001-199950	SUPPLIES	2,128.50	N
			102903	21-1212	240-35-6342.00-041-199950	SUPPLIES	2,128.50	N
Totals for Check 136256							4,257.00	
136257	02-01-2021	PBS of TEXAS, LLC	072669	7450100299	199-51-6249.00-999-199999	2ND HALF JANUARY	54,500.00	N
			072710	7450100301	199-51-6299.19-999-199999	CLOROX 360 SPRAY 1/8-1/9	10,000.00	N
			072710	7450100301	199-51-6299.19-999-199999	CLOROX 360 SPRAY 1/22-1/23	10,000.00	N
Totals for Check 136257							74,500.00	

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136258	02-01-2021	PEAK MUSIC FESTIVALS	103186	1238	199-36-6499.00-001-111200	ETNRY FEES/AHS BAND	150.00	N
136259	02-01-2021	PETER WEBER DESIGN	102996	ALEDO HS	199-36-6219.03-001-111200	BAND ROYALTIES/AHS	2,000.00	N
136260	02-01-2021	PRECISION BUSINESS M	102800	101310	199-11-6399.06-105-111105	SUPPLIES	288.74	N
136261	02-01-2021	PRECISION	101567	20193668	199-51-6249.02-999-199999	CONTRACT SERVICE/AHS LOCK	2,310.00	N
136262	02-01-2021	QUILL CORPORATION	102726	13574962	199-11-6399.00-009-111009	SUPPLIES	503.10	N
			102300	13466816	199-11-6399.00-041-111041	SUPPLIES	80.63	N
				12311038	199-11-6399.01-940-123940	PO 102012 - ORDER ADJUSTMEN	-11.60	N
			102799	13660881	199-11-6399.06-105-111105	SUPPLIES	310.05	N
			102766	13637432	199-23-6399.00-041-111041	SUPPLIES	238.08	N
			102712	13529607	199-31-6399.00-041-111041	SUPPLIES	161.58	N
			102712	13573008	199-31-6399.00-041-111041	SUPPLIES	24.64	N
			102712	13618951	199-31-6399.00-041-111041	SUPPLIES	39.80	N
			102911	13660946	199-34-6399.00-930-199930	SUPPLIES	398.21	N
			102864	13722518	240-35-6399.00-001-199950	SUPPLIES	45.65	N
			102864	13720047	240-35-6399.00-001-199950	SUPPLIES	36.50	N
			102864	13841315	240-35-6399.00-001-199950	SUPPLIES	219.00	N
			101270	11411516	240-35-6399.00-110-199950	FOOD SUPPLIES	39.72	N
			102356	12810803	240-35-6399.01-950-199950	OFFICE SUPPLIES/CN DEPT	54.75	N
						Totals for Check 136262	2,140.11	
136263	02-01-2021	RANGERS BASEBALL EX	072684	737-65-7299	184-36-6499.02-001-191960	GAME PRODUCTION PACKAGE	2,098.75	N
136264	02-01-2021	READY REFRESH by NE	103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	8.99	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	538.67	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	6.95	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	8.99	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	538.67	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	6.95	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	3.99	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	10.99	N
						Totals for Check 136264	1,124.20	
136265	02-01-2021	REGION 30 UIL MUSIC	103122	SOLO &	199-36-6499.00-001-111001	ENTRY FEE	456.00	N
			103188	SOLO &	199-36-6499.00-001-111200	ENTRY FEES/AHS BAND	2,592.00	N
						Totals for Check 136265	3,048.00	
136266	02-01-2021	RIDDELL/ALL AMERICAN	102583	951296356	184-36-6398.01-001-191960	EQUIPMENT	624.98	N
136267	02-01-2021	ROUND ROCK HIGH	103079	409868	199-36-6499.04-001-111001	ENTRY FEES	527.00	N
136268	02-01-2021	ROUND ROCK ISD	072705	CTPA 2021 FEE	199-41-6499.00-750-199750	CTPA 2021 ANNUAL FEE	150.00	N
136269	02-01-2021	INTERSTATE BILLING SE	102662	3022032979	199-34-6319.00-930-199930	SUPPLIES	194.80	N
			102688	3022008694	199-34-6319.00-930-199930	SUPPLIES	187.26	N
			102821	3022042766	199-34-6319.00-930-199930	SUPPLIES	316.91	N
						Totals for Check 136269	698.97	
136270	02-01-2021	SCHOOL HEALTH CORP	102461	3863480-00	199-33-6399.00-999-111921	SUPPLIES	1,180.21	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136271	02-01-2021	SCHOOL SPECIALTY, IN	102956	208126840920	199-23-6399.00-102-111102	SUPPLIES	49.93	N
136272	02-01-2021	SCHOOL SPECIALTY, IN	101207	208126792265	199-11-6399.01-103-111103	SUPPLIES	153.72	N
136273	02-01-2021	SCHROER MANUFACTU	102453	1047784	199-11-6398.00-001-122972	EQUIPMENT	3,129.00	N
136274	02-01-2021	SIEMENS INDUSTRY, IN	103026	5446327821	199-51-6499.02-910-199910	FIRE SYSTEM MAINTENANCE	2,018.84	N
136275	02-01-2021	SITEIMPROVE, INC	072659	69398	199-41-6219.00-735-199735	CONTRACT 62671	2,383.18	N
				70706	199-41-6219.00-735-199735	CONTRACT 62671	-595.93	N
Totals for Check 136275							1,787.25	
136276	02-01-2021	KRISTENE Z SMITH	102687	MICHELL LEWIS	199-13-6411.01-940-124940	STAFF DEVELOPMENT	800.00	N
136277	02-01-2021	SOLUTION TREE, INC	072682	S237198	199-13-6411.00-001-126002	PO 101879 - ADD'L INVOICE	95.88	N
136278	02-01-2021	SOUTH HILLS TENNIS	103070	VARSITY TOUR	184-36-6499.01-001-191960	ENTRY FEE	200.00	N
136279	02-01-2021	SOUTHWEST INTL TRUC	102824	02P49050	199-34-6319.00-930-199930	SUPPLIES	440.44	N
			102825	02P49049	199-34-6319.00-930-199930	SUPPLIES	116.82	N
			102826	02P49048	199-34-6319.00-930-199930	SUPPLIES	86.02	N
Totals for Check 136279							643.28	
136280	02-01-2021	SPARTAN ATHLETIC CL	103116	JV/V GOLF	184-36-6499.01-001-191960	ENTRY FEE	335.00	N
136281	02-01-2021	STALKER RADAR	102574	378150	199-52-6398.01-980-199980	POLICE EQUIPMENT	2,692.50	N
136282	02-01-2021	STRIVVEN MEDIA, LLC	103057	AISD2021	244-11-6399.00-999-122000	ANNUAL RENEWAL	4,445.00	N
136283	02-01-2021	SUPER DUPER PUBLICA	102928	2589783A	199-11-6399.01-940-123940	SUPPLIES	93.90	N
136284	02-01-2021	SUPERIOR PEDIATRIC C	072683	JAN 1-15	224-11-6219.00-940-123000	PT SERVICES	1,515.00	N
			072683	JAN 1-15	224-11-6219.00-940-123000	OT SERVICES	1,193.50	N
			072683	JAN 1-15	224-33-6219.00-940-123000	LVN SERVICES	2,287.50	N
Totals for Check 136284							4,996.00	
136285	02-01-2021	TARPLEY MUSIC CO, IN	103030	BU00676	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	151.00	N
			102793	BU00654	199-36-6249.00-110-111200	INSTRUMENT REPAIR/MCANALLY	98.00	N
			103030	BU00676	199-36-6399.00-001-111200	SUPPLIES/AHS BAND	5.68	N
Totals for Check 136285							254.68	
136286	02-01-2021	TARRANT COUNTY COL	103034	C. LOPEZ	199-52-6411.00-980-199980	STAFF DEVELOPMENT/POLICE	25.00	N
136287	02-01-2021	TASB, INC.	102838	604784	199-41-6411.01-701-199701	STAFF DEVELOPMENTSUPT OFFI	174.00	N
136288	02-01-2021	TASBO	103041	350060	199-41-6411.00-750-199750	STAFF DEVELOPMENT/BUSINESS	75.00	N
136289	02-01-2021	TCEA	102842	7604287	199-12-6411.00-110-111110	STAFF DEVELOPMENT	199.00	N
			103226	7828491	255-13-6411.00-110-111000	STAFF DEVELOPMENT	239.00	N
Totals for Check 136289							438.00	
136290	02-01-2021	TEACHER SYNERGY, LL	103127	141456897	199-11-6399.00-101-111101	SUPPLIES	32.20	N
			103011	141116687	199-11-6399.00-101-111101	SUPPLIES	8.33	N
			102918	140367075	199-11-6399.07-101-111101	SUPPLIES	34.93	N
Totals for Check 136290							75.46	
136291	02-01-2021	TEXAS DEPARTMENT O	072697	TITLE 71196277	199-34-6249.02-930-199930	APP FOR CERTIFIED TITLE	2.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136292	02-01-2021	TEXAS DEPARTMENT O	072703	TITLE	199-34-6249.02-930-199930	CERTIFIED COPY OF TITLE	2.00	N
136293	02-01-2021	TEXAS EDUCATION AGE	072693	R003613	199-41-6399.00-920-199920	LOST TEXTBOOKS	143.10	N
			072693	R003610	199-41-6399.00-920-199920	DAMAGED TEXTBOOKS	13.80	N
Totals for Check 136293							156.90	
136294	02-01-2021	TEXAS GAS SERVICE	072692	149554391	199-51-6259.03-999-199999	UTILITIES	2,213.68	N
			072692	158249764	199-51-6259.03-999-199999	UTILITIES	6,431.38	N
			072692	235750300	199-51-6259.03-999-199999	UTILITIES	3,295.73	N
			072692	236364727	199-51-6259.03-999-199999	UTILITIES	265.87	N
			072692	236364973	199-51-6259.03-999-199999	UTILITIES	792.92	N
			072692	165220718	199-51-6259.03-999-199999	UTILITIES	361.26	N
			072692	156200791	199-51-6259.03-999-199999	UTILITIES	8,474.93	N
			072692	140556627	199-51-6259.03-999-199999	UTILITIES	3,582.40	N
			072692	142314845	199-51-6259.03-999-199999	UTILITIES	2,242.38	N
			072692	233760409	199-51-6259.03-999-199999	UTILITIES	227.55	N
			072692	234919582	199-51-6259.03-999-199999	UTILITIES	279.27	N
			072692	118929845	199-51-6259.03-999-199999	UTILITIES	332.60	N
			072692	136588036	199-51-6259.03-999-199999	UTILITIES	1,171.05	N
			072692	126347364	199-51-6259.03-999-199999	UTILITIES	1,091.39	N
Totals for Check 136294							30,762.41	
136295	02-01-2021	TEXAS MUSIC FESTIVAL	102997	O1028964	199-11-6398.00-001-111200	BAND INSTRUMENT/AHS	68.00	N
136296	02-01-2021	TEXTBOOK WAREHOUS	102275	SI0762571	199-51-6219.00-910-199910	CONTRACT SERVICE/TEXTBOOK	300.00	N
136297	02-01-2021	TFE CONNECT	072691	S99977-IN	199-53-6219.03-990-199990	MAC WORK 12/15/20	162.50	N
136298	02-01-2021	TIMBER CREEK HIGH SC	103075	JV & VAR	184-36-6499.01-001-191960	ENTRY FEE	325.00	N
136299	02-01-2021	TRESONA MULTIMEDIA,	102545	366776	199-36-6219.03-001-111200	ROYALTIES/AHS BAND	180.00	N
			102545	366903	199-36-6219.03-001-111200	ROYALTIES/AHS BAND	840.00	N
			102545	366155	199-36-6219.03-001-111200	ROYALTIES/AHS BAND	180.00	N
			102545	366156	199-36-6219.03-001-111200	ROYALTIES/AHS BAND	420.00	N
Totals for Check 136299							1,620.00	
136300	02-01-2021	TROPHY ARTS, INC.	102902	40596	199-11-6497.00-103-111103	AWARDS	198.00	N
136301	02-01-2021	TUXEDO CONNECT, LLC	103023	11314	199-36-6398.01-001-111200	UNIFORMS/AHS BAND	2,592.02	N
136302	02-01-2021	UNIFIRST HOLDINGS, IN	072700	829 3047764	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
			072700	829 3051413	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
			072700	829 3055054	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
Totals for Check 136302							189.66	
136303	02-01-2021	UNITED REFRIGERATIO	102775	77046727-00	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	86.10	N
136304	02-01-2021	VISA-BBVA USA	072701	NTTA	199-34-6499.04-930-199999	TOLLS	120.00	N
			072701	NTTA	199-34-6499.04-930-199999	TOLLS	120.00	N
			072701	NTTA	199-34-6499.04-930-199999	TOLLS	120.00	N
			072701	LATE/FINANCE	199-41-6499.00-750-199750	TOLLS	57.14	N
Totals for Check 136304							417.14	

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136305	02-01-2021	WALMART COMMUNITY	101313	WALMART	199-11-6399.00-041-122972	SUPPLIES	20.31	N
			102707	WALMART	199-11-6399.00-101-111101	SUPPLIES	61.81	N
			102702	WALMART	199-11-6399.03-940-123940	SUPPLIES	98.76	N
			102749	WALMART	199-11-6399.09-001-122972	SUPPLIES	94.86	N
			102440	WALMART	199-33-6399.00-105-111105	SUPPLIES	123.75	N
Totals for Check 136305							399.49	
136306	02-01-2021	WESTERN PSYCHOLOGI	101384	WPS-351434	199-11-6398.00-940-123940	SUPPLIES	161.70	N
			101384	WPS-354082	199-11-6398.00-940-123940	SUPPLIES	6,018.10	N
			101384	WPS-362859	199-11-6398.00-940-123940	SUPPLIES	148.00	N
Totals for Check 136306							6,327.80	
136307	02-01-2021	WICHITA FALLS TENNIS	103141	COYOTE	184-36-6499.01-001-191960	ENTRY FEE	175.00	N
136308	02-01-2021	JOLETTE WINE	072708	802	199-36-6219.00-001-111200	BAND CLINICIAN	300.00	N
136309	02-01-2021	XEROX CORPORATION	072704	012282530	199-11-6269.01-105-111999	SER# HHZ-169437	375.47	N
			072704	012282531	199-11-6269.01-105-111999	SER# HHZ-169458	375.47	N
			072704	012282532	199-11-6269.01-105-111999	SER# 8TB-622726	1,300.56	N
Totals for Check 136309							2,051.50	
136310	02-01-2021	YOUNG'S TAILOR	102999	55133	199-36-6219.05-001-111200	UNIFORM CLEANING	224.00	N
			102999	54013	199-36-6219.05-001-111200	UNIFORM CLEANING	10.00	N
Totals for Check 136310							234.00	
136311	02-02-2021	MANSFIELD ISD AQUATI	103341	REGIONAL	184-36-6499.01-001-191960	ENTRY FEE	135.00	N
136312	02-05-2021	TRINITY TITLE OF TEXA	072734	CONTRACT	199-81-6219.00-999-199999	EARNEST MONEY - 12 ACRES	10.00	N
136313	02-12-2021	A.T.P.E.	DEDCH		199-00-2159.00-005-100000	FEB DED UNION DUES	387.20	N
136314	02-12-2021	ALEDO ISD GENERAL O	DEDCH		199-00-2159.00-122-100000	FEB DED MISCELLANEOUS DEDU	2,616.99	N
			DEDCH		199-00-2159.00-125-100000	FEB DED MISCELLANEOUS DEDU	9,730.00	N
Totals for Check 136314							12,346.99	
136315	02-12-2021	EDUC. EMPLOYEES CRE	DEDCH		199-00-2154.00-004-100000	FEB DED CREDIT UNION	1,985.50	N
			DEDCH		199-00-2159.00-164-100000	FEB DED HSA	26,873.46	N
Totals for Check 136315							28,858.96	
136316	02-12-2021	FCSTAT	DEDCH		199-00-2159.00-105-100000	FEB DED UNION DUES	17.50	N
136317	02-12-2021	FINANCIAL BENEFIT SE	DEDCH		199-00-2153.00-014-100000	FEB DED LIFE INSURANCE	149.91	N
			DEDCH		199-00-2153.00-018-100000	FEB DED LIFE INSURANCE	2,011.45	N
			DEDCH		199-00-2153.00-021-100000	FEB DED HEALTH INSURANCE	87.90	N
			DEDCH		199-00-2153.00-152-100000	FEB DED HEALTH INSURANCE	883.65	N
			DEDCH		199-00-2153.00-153-100000	FEB DED HEALTH INSURANCE	1,961.68	N
			DEDCH		199-00-2153.00-154-100000	FEB DED LIFE INSURANCE	7,745.33	N
			DEDCH		199-00-2153.00-158-100000	FEB DED HEALTH INSURANCE	21,074.09	N
			DEDCH		199-00-2153.00-165-100000	FEB DED HEALTH INSURANCE	2,405.69	N
			DEDCH		199-00-2159.00-101-100000	FEB DED MISCELLANEOUS DEDU	268.80	N
			DEDCH		199-00-2159.00-141-100000	FEB DED MISCELLANEOUS DEDU	909.30	N
			DEDCH		199-00-2159.00-150-100000	FEB DED MISCELLANEOUS DEDU	1,305.00	N
			DEDCH		199-00-2159.00-155-100000	FEB DED INCOME	9,899.93	N
			DEDCH		199-00-2159.00-160-100000	FEB DED MISCELLANEOUS DEDU	1,533.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			DEDCH		199-00-2159.00-163-100000	FEB DED MISCELLANEOUS DEDU	1,000.24	N
						Totals for Check 136317	51,235.97	
136318	02-12-2021	HIGGINBOTHAM & ASSO	DEDCH		199-00-2159.00-008-100000	FEB DED MISCELLANEOUS DEDU	8,280.13	N
			DEDCH		199-00-2159.00-099-100000	FEB DED DEPENDENT CHILD CA	2,695.30	N
						Totals for Check 136318	10,975.43	
136319	02-12-2021	PAM BASSEL, CHAPTER	DEDCH		199-00-2159.00-144-100000	FEB DED MISCELLANEOUS DEDU	963.00	N
136320	02-12-2021	JNT RESOURCE PARTN	DEDCH		199-00-2159.00-166-100000	FEB DED 457 DEFERRED COMP.	625.00	N
			DEDCH		199-00-2159.00-167-100000	FEB DED TAX SHEL. ANNUITY	41,405.66	N
			DEDCH		199-00-2159.00-168-100000	FEB DED ROTH ANNUITY	2,680.00	N
			DEDCH		199-00-2159.00-169-100000	FEB DED 457 DEFERRED COMP.	5,460.12	N
						Totals for Check 136320	50,170.78	
136321	02-12-2021	TEXAS AFT AMP	DEDCH		199-00-2159.00-078-100000	FEB DED UNION DUES	17.50	N
136322	02-12-2021	TEXAS STATE TEACHER	DEDCH		199-00-2159.00-006-100000	FEB DED TSTA DUES	215.60	N
136323	02-12-2021	UNITED EDUCATORS AS	DEDCH		199-00-2159.00-016-100000	FEB DED UNION DUES	4,298.16	N
136324	02-22-2021	ACT	102125	32312622	199-31-6339.03-920-111920	TESTING	165.00	N
136325	02-22-2021	ADVANCED CONNECTIO	102678	35864	199-52-6299.00-990-199990	CONTRACT SERVICE/DISTRICT W	11,000.00	N
136326	02-22-2021	ALEDO ISD CHILD NUTRI	103320	2016	199-41-6499.01-702-199702	MEETING EXPENSE	260.31	N
136327	02-22-2021	AMAZON CAPITAL	101712	1RJR-34C3-	199-11-6398.13-999-111999	SUPPLIES/DISTRICT LIBRARIES	118.24	N
			101712	1L4L-R7RX-	199-11-6398.13-999-111999	SUPPLIES/DISTRICT LIBRARIES	178.11	N
				1K33-XQQT-	199-11-6398.13-999-111999	PO 101712 - RETURN	-178.11	N
			103301	16CQ-C3HH-	199-11-6399.00-001-111001	SUPPLIES	249.97	N
			102301	1714-V17F-9YH7	199-11-6399.00-041-111041	SUPPLIES	23.13	N
			102708	1JHY-1J4Q-	199-11-6399.00-101-111101	SUPPLIES	38.07	N
			102789	1JPY-Y3VM-	199-11-6399.00-101-111101	SUPPLIES	101.97	N
			102941	1NR3-VNMR-	199-11-6399.00-101-111101	SUPPLIES	100.58	N
			102957	1CPV-G94F-	199-11-6399.00-101-111101	SUPPLIES	240.82	N
			103206	1F3K-XJ3D-	199-11-6399.00-101-111101	SUPPLIES	221.89	N
			102763	14KL-HRPN-	199-11-6399.00-102-111102	SUPPLIES	56.23	N
			102951	1RXF-NW4D-	199-11-6399.00-102-111102	SUPPLIES	52.94	N
			102780	1YJL-HTCN-	199-11-6399.00-103-111103	SUPPLIES	254.93	N
			102699	1JGJ-VXFD-	199-11-6399.00-104-111104	SUPPLIES	86.00	N
			102729	13R3-FXM1-	199-11-6399.00-104-111104	SUPPLIES	155.88	N
			103051	1LYW-JT6M-	199-11-6399.00-104-111104	SUPPLIES	163.48	N
			103126	1194-D3GR-	199-11-6399.00-104-111104	SUPPLIES	119.95	N
			103310	1LVR-3KCN-	199-11-6399.00-104-111104	SUPPLIES	71.46	N
			102806	1NRF-GRTM-	199-11-6399.00-110-111110	SUPPLIES	76.97	N
			103068	1HRJ-9KW9-	199-11-6399.00-110-111110	SUPPLIES	83.20	N
			103204	1YHH-1R3H-	199-11-6399.00-110-111110	SUPPLIES	173.78	N
			102955	19RV-7HYP-	199-11-6399.01-001-126002	SUPPLIES	661.31	N
			102706	11NF-MXXY-	199-11-6399.01-101-111101	SUPPLIES	651.66	N
			102698	14MN-JKJP-	199-11-6399.01-105-123940	SUPPLIES	41.41	N
			102698	13LG-FRK3-7793	199-11-6399.01-105-123940	SUPPLIES	77.84	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			103146	1LVR-3KCN-	199-11-6399.02-001-122972	SUPPLIES	90.94	N
			103058	1VVQ-DDJC-	199-11-6399.02-103-123940	SUPPLIES	30.98	N
			102927	1XW7-R3NM-	199-11-6399.02-110-123940	SUPPLIES	30.35	N
			103016	1TQ9-1JXM-	199-11-6399.02-110-123940	SUPPLIES	155.80	N
			102942	11T7-9VVL-	199-11-6399.03-940-123940	SUPPLIES	244.26	N
			103125	1XV9-NL6K-	199-11-6399.06-001-122972	SUPPLIES	184.99	N
				14NY-43Y9-	199-11-6399.06-001-122972	PO 103125 - RETURN	-184.99	N
			102958	11D9-3X1M-6941	199-11-6399.06-105-111105	SUPPLIES	304.75	N
			103203	166H-HRCF-	199-11-6399.06-105-111105	SUPPLIES	84.86	N
			103147	1CHV-YCLJ-	199-11-6399.09-001-122972	SUPPLIES	472.73	N
			102782	1CPV-N4X1-	199-11-6399.10-001-122972	SUPPLIES	132.96	N
			103147	1CHV-YCLJ-	199-11-6399.10-001-122972	SUPPLIES	105.62	N
			102716	1F3T-9RP9-	199-12-6329.01-041-111041	SUPPLIES	19.28	N
			102931	1H6H-CHQ9-	199-12-6399.00-041-111041	SUPPLIES	100.98	N
			102586	14RJ-QF7T-	199-13-6399.00-971-111970	SUPPLIES	102.65	N
			102586	1MWL-KH3X-	199-13-6399.00-971-111970	SUPPLIES	22.65	N
			102700	11N1-7RXJ-	199-21-6399.00-940-123940	SUPPLIES	122.88	N
			102700	1YTG-64C6-	199-21-6399.00-940-123940	SUPPLIES	273.63	N
			102700	1VTD-JQTV-	199-21-6399.00-940-123940	SUPPLIES	305.50	N
			102701	11N1-7RXJ-	199-21-6399.01-940-124940	SUPPLIES	104.38	N
			102701	14MN-JKJP-	199-21-6399.01-940-124940	SUPPLIES	66.72	N
			103232	1KV6-FHW6-	199-23-6399.00-001-111001	SUPPLIES	59.99	N
			103074	1HRJ-9KW9-	199-23-6399.00-105-111105	SUPPLIES	149.99	N
			102806	1NRF-GRTM-	199-23-6399.01-110-111110	SUPPLIES	34.99	N
			102805	1RMX-KMRQ-	199-31-6399.00-110-111110	SUPPLIES	67.82	N
			103229	11ND-CNMV-	199-36-6399.05-001-111001	SUPPLIES	238.14	N
			102802	1VGG-17MM-	199-36-6399.06-001-111001	SUPPLIES	71.92	N
			102611	1N6W-NN9C-	199-41-6399.00-701-199701	SUPPLIES/SUPT OFFICE	241.95	N
			103165	1FFD-CP31-76J4	199-41-6399.00-730-199730	SUPPLIES	26.49	N
			100797	1JL6-3LJX-FPJM	199-52-6398.01-980-199980	POLICE EQUIPMENT/TRAFFIC WA	128.85	N
			102755	11N1-7RXJ-	199-52-6398.01-980-199980	EQUIPMENT/POLICE DEPT	239.40	N
				1RXW-9TWC-	199-52-6399.00-980-199980	PO 102128 - RETURN	-39.98	N
			102632	1R4G-VMLJ-	240-35-6399.00-001-199950	SUPPLIES	75.98	N
			103131	1LQ6-HGKH-	240-35-6399.00-001-199950	SUPPLIES	23.07	N
			102891	1FKT-6NTF-	240-35-6399.00-041-199950	FOOD SUPPLIES	148.50	N
			102967	1KJP-1TWQ-	240-35-6399.00-041-199950	SUPPLIES	32.18	N
			103249	11ND-CNMV-	240-35-6399.00-041-199950	SUPPLIES	27.56	N
			103131	1LQ6-HGKH-	240-35-6399.00-101-199950	SUPPLIES	23.07	N
			103133	1YGC-PMGP-	240-35-6399.00-101-199950	SUPPLIES	140.53	N
			103131	1LQ6-HGKH-	240-35-6399.00-102-199950	SUPPLIES	23.07	N
			103133	1YGC-PMGP-	240-35-6399.00-102-199950	SUPPLIES	140.53	N
			103133	1YGC-PMGP-	240-35-6399.00-103-199950	SUPPLIES	140.53	N
			103133	1YGC-PMGP-	240-35-6399.00-104-199950	SUPPLIES	140.53	N
			103133	1YGC-PMGP-	240-35-6399.00-105-199950	SUPPLIES	140.52	N
			102985	1KTT-DVTQ-	240-35-6399.00-110-199950	SUPPLIES	199.70	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			103131	1LQ6-HGKH-	240-35-6399.00-110-199950	SUPPLIES	23.07	N
						Totals for Check 136327	9,092.03	
136328	02-22-2021	AMERICAN CERAMIC SU	103136	103136	199-11-6399.00-041-111041	SUPPLIES	308.21	N
136329	02-22-2021	AMPLIFY EDUCATION,	102246	031900	199-11-6399.00-920-111920	SUPPLIES	98.70	N
136330	02-22-2021	APPLE, INC.	103138	AE21541640	199-11-6399.00-001-111001	SUPPLIES	122.50	N
			103138	AE21873138	199-11-6399.00-001-111001	SUPPLIES	122.50	N
						Totals for Check 136330	245.00	
136331	02-22-2021	AT&T	072743	81744151302341	199-51-6259.01-999-199999	TELEPHONE	1,191.90	N
			072744	81744151142358	199-51-6259.01-999-199999	TELEPHONE	830.92	N
			072745	817A8607418612	199-51-6259.01-999-199999	TELEPHONE	1,352.89	N
						Totals for Check 136331	3,375.71	
136332	02-22-2021	AT&T	072720	5100740825825	199-51-6259.01-999-199999	MONTHLY ACCESS CHARGES	1,246.46	N
			072720	5100745370370	199-51-6259.01-999-199999	MONTHLY ACCESS CHARGES	3,945.15	N
						Totals for Check 136332	5,191.61	
136333	02-22-2021	AT&T MOBILITY	072768	287293091517	199-11-6499.19-999-199999	MOBILE PHONES	6,703.32	N
			072768	287293091517	199-51-6259.01-999-199999	MOBILE PHONES	1,884.38	N
						Totals for Check 136333	8,587.70	
136334	02-22-2021	ATMOS ENERGY	072721	4022842271	199-51-6259.03-999-199999	UTILITIES	124.70	N
136335	02-22-2021	NOE BERNABE BARRER	072802	TOURNAMENT	184-36-6219.00-001-191960	SOCCER OFFICIAL	275.00	N
136336	02-22-2021	BORDEN DAIRY	102637	433794374	240-35-6341.00-001-199950	FOOD SUPPLIES	189.33	N
			102637	434457031	240-35-6341.00-001-199950	FOOD SUPPLIES	101.70	N
			102885	434758518	240-35-6341.00-001-199950	FOOD SUPPLIES	132.21	N
			102995	435578725	240-35-6341.00-001-199950	FOOD SUPPLIES	135.60	N
			102995	435956359	240-35-6341.00-001-199950	FOOD SUPPLIES	101.70	N
			103101	436265912	240-35-6341.00-001-199950	FOOD/NON-FOOD	135.60	N
			103101	436644501	240-35-6341.00-001-199950	FOOD/NON-FOOD	169.50	N
				433794373	240-35-6341.00-001-199950	PO 102637 - RETURNS	-72.88	N
				436644500	240-35-6341.00-001-199950	PO 103101 - RETURNS	-1.44	N
			102658	433794372	240-35-6341.00-009-199950	FOOD SUPPLIES	42.38	N
			102658	434457030	240-35-6341.00-009-199950	FOOD SUPPLIES	16.95	N
			102881	434758520	240-35-6341.00-009-199950	FOOD SUPPLIES	71.19	N
			103094	436265913	240-35-6341.00-009-199950	FOOD SUPPLIES	33.90	N
			103094	436644503	240-35-6341.00-009-199950	FOOD SUPPLIES	25.43	N
			102992	435956361	240-35-6341.00-009-199950	FOOD SUPPLIES	59.33	N
			102992	435956363	240-35-6341.00-009-199950	FOOD SUPPLIES	135.60	N
				433794371	240-35-6341.00-009-199950	PO 102658 - RETURNS	-10.76	N
				434758519	240-35-6341.00-009-199950	PO 102881 - RETURNS	-3.39	N
				435956362	240-35-6341.00-009-199950	PO 102881 - RETURNS	-8.81	N
				435956360	240-35-6341.00-009-199950	PO 102992 - RETURNS	-22.38	N
				436644502	240-35-6341.00-009-199950	PO 103094 - RETURNS	-3.73	N
			102644	433794378	240-35-6341.00-041-199950	FOOD SUPPLIES	137.76	N
			102644	434457033	240-35-6341.00-041-199950	FOOD SUPPLIES	101.70	N
			103089	436265914	240-35-6341.00-041-199950	FOOD SUPPLIES	101.70	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			103089	436644505	240-35-6341.00-041-199950	FOOD SUPPLIES	203.40	N
			102990	435578727	240-35-6341.00-041-199950	FOOD SUPPLIES	118.65	N
			102893	434758522	240-35-6341.00-041-199950	FOOD SUPPLIES	16.95	N
			102893	434758523	240-35-6341.00-041-199950	FOOD SUPPLIES	16.95	N
				433794377	240-35-6341.00-041-199950	PO 102644 - RETURNS	-30.43	N
				435578726	240-35-6341.00-041-199950	PO 102893 - RETURNS	-3.39	N
				436644504	240-35-6341.00-041-199950	PO 103089 - RETURNS	-11.99	N
			102640	433794379	240-35-6341.00-101-199950	FOOD SUPPLIES	200.48	N
			102640	434457035	240-35-6341.00-101-199950	FOOD SUPPLIES	136.80	N
			102889	434758524	240-35-6341.00-101-199950	FOOD SUPPLIES	136.80	N
			102899	435578728	240-35-6341.00-101-199950	FOOD SUPPLIES	152.00	N
			102899	435956364	240-35-6341.00-101-199950	FOOD SUPPLIES	182.40	N
			103110	436265916	240-35-6341.00-101-199950	FOOD SUPPLIES	152.00	N
			103110	436644507	240-35-6341.00-101-199950	FOOD SUPPLIES	212.80	N
				434457034	240-35-6341.00-101-199950	PO 102640 - RETURNS	-29.60	N
				436265915	240-35-6341.00-101-199950	PO 103110 - RETURNS	-17.02	N
				436644506	240-35-6341.00-101-199950	PO 103110 - RETURNS	-2.88	N
			102656	433794376	240-35-6341.00-102-199950	FOOD SUPPLIES	243.20	N
			102656	434457032	240-35-6341.00-102-199950	FOOD SUPPLIES	243.20	N
			102873	434758521	240-35-6341.00-102-199950	FOOD SUPPLIES	136.80	N
			102988	435578724	240-35-6341.00-102-199950	FOOD SUPPLIES	228.00	N
			102988	435956358	240-35-6341.00-102-199950	FOOD SUPPLIES	212.80	N
			103104	436265911	240-35-6341.00-102-199950	FOOD SUPPLIES	182.40	N
			103104	436644499	240-35-6341.00-102-199950	FOOD SUPPLIES	228.00	N
				433794375	240-35-6341.00-102-199950	PO 102656 - RETURNS	-83.60	N
				435956357	240-35-6341.00-102-199950	PO 102988 - RETURNS	-10.64	N
				436265910	240-35-6341.00-102-199950	PO 103104 - RETURNS	-4.56	N
			102631	433794383	240-35-6341.00-103-199950	FOOD SUPPLIES	167.20	N
			102631	434457037	240-35-6341.00-103-199950	FOOD SUPPLIES	212.80	N
			102862	434758526	240-35-6341.00-103-199950	FOOD SUPPLIES	171.00	N
			102898	435578730	240-35-6341.00-103-199950	FOOD SUPPLIES	37.60	N
			102898	435578731	240-35-6341.00-103-199950	FOOD SUPPLIES	60.80	N
			102898	435956367	240-35-6341.00-103-199950	FOOD SUPPLIES	189.80	N
			103082	436265919	240-35-6341.00-103-199950	FOOD SUPPLIES	136.80	N
			103082	436644510	240-35-6341.00-103-199950	FOOD SUPPLIES	110.20	N
				433794382	240-35-6341.00-103-199950	PO 102631 - RETURNS	-85.12	N
				435956366	240-35-6341.00-103-199950	PO 102898 - RETURNS	-19.46	N
				436265918	240-35-6341.00-103-199950	PO 103082 - RETURNS	-30.40	N
			102649	433794370	240-35-6341.00-104-199950	FOOD SUPPLIES	144.00	N
			102649	434457029	240-35-6341.00-104-199950	FOOD SUPPLIES	201.20	N
			102867	434758515	240-35-6341.00-104-199950	FOOD SUPPLIES	217.12	N
			102991	435578723	240-35-6341.00-104-199950	FOOD SUPPLIES	136.80	N
			102991	435956356	240-35-6341.00-104-199950	FOOD SUPPLIES	204.80	N
			103092	436265909	240-35-6341.00-104-199950	FOOD SUPPLIES	106.40	N
			103092	436644498	240-35-6341.00-104-199950	FOOD SUPPLIES	167.20	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
				433794369	240-35-6341.00-104-199950	PO 102649 - RETURNS	-69.84	N
				436265908	240-35-6341.00-104-199950	PO 102991 - RETURNS	-4.26	N
			102652	433794368	240-35-6341.00-105-199950	FOOD SUPPLIES	216.40	N
			102652	434457028	240-35-6341.00-105-199950	FOOD SUPPLIES	168.64	N
			102878	434758514	240-35-6341.00-105-199950	FOOD SUPPLIES	275.76	N
			102993	435578722	240-35-6341.00-105-199950	FOOD SUPPLIES	245.36	N
			102993	435956355	240-35-6341.00-105-199950	FOOD SUPPLIES	154.16	N
			103106	436265907	240-35-6341.00-105-199950	FOOD SUPPLIES	304.00	N
			103106	436644497	240-35-6341.00-105-199950	FOOD SUPPLIES	197.60	N
				433794367	240-35-6341.00-105-199950	PO 102652 - RETURNS	-55.63	N
				435956354	240-35-6341.00-105-199950	PO 102993 - RETURNS	-28.58	N
				436644496	240-35-6341.00-105-199950	PO 103106 - RETURNS	-13.07	N
			102642	433794381	240-35-6341.00-110-199950	FOOD SUPPLIES	96.24	N
			102642	434457036	240-35-6341.00-110-199950	FOOD SUPPLIES	76.00	N
			102875	434758525	240-35-6341.00-110-199950	FOOD SUPPLIES	76.00	N
			102978	435578729	240-35-6341.00-110-199950	FOOD SUPPLIES	121.60	N
			102978	435956365	240-35-6341.00-110-199950	FOOD SUPPLIES	106.40	N
			103097	436265917	240-35-6341.00-110-199950	FOOD SUPPLIES	91.20	N
			103097	436644509	240-35-6341.00-110-199950	FOOD SUPPLIES	91.20	N
				433794380	240-35-6341.00-110-199950	PO 102642 - RETURNS	-30.93	N
				436644508	240-35-6341.00-110-199950	PO 103097 - RETURNS	-3.60	N
						Totals for Check 136336	8,521.10	
136337	02-22-2021	BRACKETT & ELLIS, PC	072765	174581	199-41-6211.00-701-199701	CONSTRUCTION CONTRACTS	1,417.80	N
			072765	174582	199-41-6211.00-701-199701	AUDIT RESPONSES	275.50	N
						Totals for Check 136337	1,693.30	
136338	02-22-2021	BREWER HIGH	103329	JV & VAR	184-36-6499.01-001-191960	ENTRY FEE	500.00	N
136339	02-22-2021	BROCK HIGH SCHOOL	103325	JV SOFTBALL	184-36-6499.01-001-191960	ENTRY FEE	50.00	N
			103325	JV SOFTBALL	184-36-6499.01-001-191960	GAME CANCELLED	-50.00	N
						Totals for Check 136339	.00	
136340	02-22-2021	BSN SPORTS-SPORT SU	102299	910951964	184-36-6399.00-041-191960	SUPPLIES	361.55	N
136341	02-22-2021	BSN SPORTS-SPORT SU	101359	911433218	184-36-6399.06-001-191960	SUPPLIES	1,217.00	N
136342	02-22-2021	BUCK'S WHEEL & EQUIP	103211	102999	199-34-6319.00-930-199930	SUPPLIES	157.55	N
136343	02-22-2021	BUECHLER & ASSOCIAT	072722	19969	199-41-6211.00-701-123940	FIE SERVICES	456.00	N
136344	02-22-2021	BUSINESS PROFESSION	103449	009101	199-36-6412.00-001-122999	FEES/DUES	1,400.00	N
136345	02-22-2021	BYRON NELSON HS BAS	103396	JV CLASSIC	184-36-6499.01-001-191960	ENTRY FEE	250.00	N
136346	02-22-2021	THOMAS CALIENDO	072804	TOURNAMENT	184-36-6219.00-001-191960	SOCCER OFFICIAL	275.00	N
136347	02-22-2021	CULLY THE STORYTELL	103332	124	199-11-6399.00-102-111102	PRESENTATION	125.00	N
136348	02-22-2021	AMY CARPENTER	072723	JANUARY 2021	224-11-6219.00-940-123000	SLP	2,942.50	N
136349	02-22-2021	CDW GOVERNMENT, IN	103080	7027944	199-11-6399.00-001-111001	SUPPLIES	43.13	N
			103214	7338966	199-11-6399.00-940-123940	SUPPLIES	137.53	N
			102932	6842616	199-12-6399.00-041-111041	SUPPLIES	306.25	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT	
			100171	5824172	199-21-6399.00-971-111970	SUPPLIES	140.25	N	
			103166	7225403	199-53-6398.00-990-199990	TECH EQUIPMENT/TECH DEPT	81.56	N	
			102352	7075457	240-35-6399.00-110-199950	SUPPLIES/CHILD NUTRITION	185.79	N	
			102352	7075457	240-35-6399.01-950-199950	SUPPLIES/CHILD NUTRITION	185.79	N	
			Totals for Check 136349					1,080.30	
136350	02-22-2021	CHALLENGE OF TARRA	072783	ALEDOISD #002	732-31-6299.00-921-111921	FENTANYL USE & ABUSE	250.00	N	
136351	02-22-2021	COLLEYVILLE HERITAG	103328	MIDCITIES	184-36-6499.01-001-191960	ENTRY FEE	350.00	N	
			103328	MIDCITIES	184-36-6499.01-001-191960	TOURNAMENT CANCELLED	-350.00	N	
			Totals for Check 136351					.00	
136352	02-22-2021	CHISHOLM TRAIL SPOR	103115	JV & V TENNIS	184-36-6499.01-001-191960	ENTRY FEE	375.00	N	
136353	02-22-2021	CINTAS	102307	5050400345	240-35-6399.00-001-199950	SUPPLIES	202.91	N	
			102307	5050400345	240-35-6399.00-009-199950	SUPPLIES	409.02	N	
			102307	5050400345	240-35-6399.00-041-199950	SUPPLIES	288.12	N	
			102307	5050400345	240-35-6399.00-101-199950	SUPPLIES	294.14	N	
			102307	5050400345	240-35-6399.00-102-199950	SUPPLIES	146.33	N	
			102307	5050400345	240-35-6399.00-103-199950	SUPPLIES	155.45	N	
			102307	5050400345	240-35-6399.00-105-199950	SUPPLIES	16.95	N	
			102307	5050400345	240-35-6399.00-110-199950	SUPPLIES	262.83	N	
			Totals for Check 136353					1,775.75	
136354	02-22-2021	CITY OF ALEDO	072724	005-0000375-001	199-51-6259.02-999-199999	UTILITIES	247.18	N	
			072724	005-0000575-001	199-51-6259.02-999-199999	UTILITIES	247.18	N	
			072724	005-0000750-002	199-51-6259.02-999-199999	UTILITIES	57.15	N	
			072724	002-0004700-001	199-51-6259.02-999-199999	UTILITIES	258.62	N	
			072724	002-0004800-001	199-51-6259.02-999-199999	UTILITIES	97.87	N	
			072724	002-0004900-001	199-51-6259.02-999-199999	UTILITIES	408.65	N	
			072724	005-0001300-001	199-51-6259.02-999-199999	UTILITIES	325.81	N	
			072724	005-0001200-001	199-51-6259.02-999-199999	UTILITIES	531.31	N	
			072724	005-0000900-001	199-51-6259.02-999-199999	UTILITIES	1,252.84	N	
			072724	005-0000800-001	199-51-6259.02-999-199999	UTILITIES	437.22	N	
			072724	005-0000600-001	199-51-6259.02-999-199999	UTILITIES	252.57	N	
			072724	005-0000500-001	199-51-6259.02-999-199999	UTILITIES	247.18	N	
			072724	005-0000400-001	199-51-6259.02-999-199999	UTILITIES	248.34	N	
			072724	005-0000350-001	199-51-6259.02-999-199999	UTILITIES	167.74	N	
			072724	005-0000300-001	199-51-6259.02-999-199999	UTILITIES	1,439.64	N	
			072724	005-0000200-001	199-51-6259.02-999-199999	UTILITIES	329.74	N	
			072724	003-0000200-001	199-51-6259.02-999-199999	UTILITIES	8,180.99	N	
			072724	005-0001000-001	199-51-6259.02-999-199999	UTILITIES	594.93	N	
			072724	005-0001100-001	199-51-6259.02-999-199999	UTILITIES	247.18	N	
			072724	002-0005200-001	199-51-6259.02-999-199999	UTILITIES	1,879.77	N	
			072724	002-0004600-001	199-51-6259.02-999-199999	UTILITIES	292.74	N	
			072724	002-0004500-001	199-51-6259.02-999-199999	UTILITIES	708.78	N	
			072724	002-0004300-001	199-51-6259.02-999-199999	UTILITIES	247.18	N	
			Totals for Check 136354					18,700.61	

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136355	02-22-2021	CLASS CREATOR	103236	3243	199-13-6219.00-103-111103	ANNUAL RENEWAL	150.00	N
			103236	3243	199-23-6398.00-103-111103	ANNUAL RENEWAL	218.35	N
			103236	3243	199-23-6399.01-103-111103	ANNUAL RENEWAL	320.45	N
Totals for Check 136355							688.80	
136356	02-22-2021	CMAC, LLC	102743	GIRLS BB 0202	184-36-6219.04-001-191960	CHARTER SERVICE	1,375.00	N
			101749	BOYS BB	184-36-6219.04-001-191960	CHARTER SERVICE	1,375.00	N
			103045	G.SOCCER 0205	184-36-6219.04-001-191960	CHARTER SERVICE	1,250.00	N
			103241	B.SOCCER	184-36-6219.04-001-191960	CHARTER SERVICE	1,250.00	N
Totals for Check 136356							5,250.00	
136357	02-22-2021	COMMUNITY NEWS	103060	25966	199-41-6491.01-750-199750	LEGAL NOTICE	333.00	N
136358	02-22-2021	COOKING EQUIPMENT S	103063	S94283	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	296.00	N
			103063	S94333	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	52.50	N
			103128	S94337	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	201.00	N
Totals for Check 136358							549.50	
136359	02-22-2021	COOKING EQUIPMENT S	103064	S94285	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	587.80	N
136360	02-22-2021	CROWD PLEASERS DAN	103307	74880	199-11-6499.01-001-111001	ENTRY FEE	675.00	N
136361	02-22-2021	JOSH DAVIS	072793	FEBRUARY 2020	199-36-6219.00-041-111200	UIL MASTERCLASS	200.00	N
136362	02-22-2021	DEAN LICH	102676	17052	199-51-6499.03-910-199910	ANNUAL ELEVATOR INSPECTION	1,170.00	N
136363	02-22-2021	DEMCO, INC	102577	6893612	199-12-6399.00-103-111103	SUPPLIES	83.67	N
			103157	6901927	199-12-6399.00-104-111104	SUPPLIES	162.60	N
Totals for Check 136363							246.27	
136364	02-22-2021	DR PEPPER	103348	3734107399	184-36-6341.00-999-199965	CONCESSION SUPPLIES	427.00	N
			103102	3734107374	240-35-6341.00-001-199950	FOOD SUPPLIES	252.00	N
			103263	3734107377	240-35-6341.00-041-199950	FOOD SUPPLIES	60.00	N
Totals for Check 136364							739.00	
136365	02-22-2021	DRAMATISTS PLAY SER	103150	SO-00000674479	199-11-6219.03-001-111001	THEATRE ROYALTIES	204.63	N
136366	02-22-2021	DYNA SYSTEMS	103173	23636829	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	2,895.19	N
136367	02-22-2021	EASTWOOD AUTOMOTI	101825	QO-001359-1	199-11-6398.00-001-122972	EQUIPMENT	4,186.96	N
136368	02-22-2021	ECHO EDUCATION SER	103451	210321-1	199-11-6494.01-104-111104	VIRTUAL FIELD TRIP	600.00	N
136369	02-22-2021	EDGENUITY INC.	102460	792424	410-11-6399.00-920-111920	ANNUAL LICENSE	14,000.00	N
136370	02-22-2021	EDUCATIONAL SERVICE	103177	SO-71881	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
			103200	SO-71883	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
			103201	SO-71880	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
			103337	SO-71980	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
			103492	SO-72077	199-11-6399.00-990-111999	INSTR TECHNOLOGY EQUIP REP	373.00	N
			103493	SO-72076	199-11-6399.00-990-111999	INSTR TECHNOLOGY EQUIP REP	179.00	N
			103389	SO-72063	199-23-6399.00-102-111102	EQUIPMENT REPAIRS	359.00	N
Totals for Check 136370							1,311.00	
136371	02-22-2021	ELLIOTT ELECTRIC SUP	103179	52-61487-01	199-51-6319.01-910-199910	LIGHTING/BULBS & BALLASTS	1,924.00	N
				52-61692-01	199-51-6319.01-910-199910	PO 000558 - WRONG PRODUCT	-762.72	N
			103190	52-61616-01	199-51-6319.03-910-199910	ELECTRICAL SUPPLIES/AHS	324.02	N
Totals for Check 136371							1,485.30	

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136372	02-22-2021	ELLMAN PHOTOGRAPH	103384	020121	199-41-6219.00-735-199735	CONTRACT SERVICE	200.00	N
136373	02-22-2021	ETC LITE, INC	072725	L20047	199-41-6499.06-750-199750	CONSULTING	735.00	N
136374	02-22-2021	EWELL EDUCATIONAL S	103315	12-11799	199-36-6499.01-001-122972	FEES/DUES	50.00	N
136375	02-22-2021	JOAO ELIAS FERRAZ	072799	TOURNAMENT	184-36-6219.00-001-191960	SOCCER OFFICIAL	80.00	N
136376	02-22-2021	FIRETROL PROTECTION	103025	100699414	199-51-6499.00-001-122999	SUPPLIES-AG BARN/MAINT DEPT	636.00	N
			103022	100699416	199-51-6499.02-910-199910	FIRE SYSTEM MAINTENANCE	220.00	N
Totals for Check 136376							856.00	
136377	02-22-2021	FIRST FINANCIAL BANK	072769	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	600.00	N
	02-23-2021	FIRST FINANCIAL BANK	072769	SOCCER GATE	184-00-5752.04-000-100000	GAME CANCELLED	-600.00	N
Totals for Check 136377							.00	
136378	02-22-2021	FIRST FINANCIAL BANK	072770	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	150.00	N
	02-23-2021	FIRST FINANCIAL BANK	072770	CONCESSION	184-00-5752.10-000-100000	GAME CANCELLED	-150.00	N
Totals for Check 136378							.00	
136379	02-22-2021	FIRST FINANCIAL BANK	072771	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
	02-23-2021	FIRST FINANCIAL BANK	072771	CONCESSION	184-00-5752.10-000-100000	GAME CANCELLED	-300.00	N
Totals for Check 136379							.00	
136380	02-22-2021	FIRST FINANCIAL BANK	072772	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136381	02-22-2021	FIRST FINANCIAL BANK	072773	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	600.00	N
136382	02-22-2021	FIRST FINANCIAL BANK	072774	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	150.00	N
136383	02-22-2021	FIRST FINANCIAL BANK	072775	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136384	02-22-2021	FIRST FINANCIAL BANK	072776	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136385	02-22-2021	FIRST FINANCIAL BANK	072777	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	600.00	N
136386	02-22-2021	FIRST FINANCIAL BANK	072778	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	150.00	N
136387	02-22-2021	FIRST FINANCIAL BANK	072779	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	600.00	N
136388	02-22-2021	FIRST FINANCIAL BANK	072780	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	150.00	N
136389	02-22-2021	FIRST FINANCIAL BANK	103515	S.ANTONIO SS	199-36-6412.00-001-122972	STUDENT MEALS	558.00	N
136390	02-22-2021	FLOWER MOUND HS BA	103400	VARSIY	184-36-6499.01-001-191960	ENTRY FEE	250.00	N
136391	02-22-2021	FOLLETT SCHOOL SOLU	102479	797080	199-12-6329.01-009-111009	LIBRARY BOOKS	134.89	N
			102479	797080F	199-12-6329.01-009-111009	LIBRARY BOOKS	113.64	N
			102575	1426254	199-41-6399.00-920-199920	SUPPLIES	402.15	N
Totals for Check 136391							650.68	
136392	02-22-2021	FORNEY ISD	072764	GLOBE LIFE	184-36-6499.02-001-191960	FOOTBALL PLAYOFF GAME	3,304.93	N
136393	02-22-2021	CHRISTINE FORTMAN	072726	JANUARY 2021	224-11-6219.03-940-123000	LSSP SERVICES	6,117.91	N
	03-01-2021	CHRISTINE FORTMAN	072726	JANUARY 2021	224-11-6219.03-940-123000	DUPLICATE	-6,117.91	N
Totals for Check 136393							.00	
136394	02-22-2021	FRISCO ISD ATHLETICS	103395	JV BASEBALL	184-36-6499.01-001-191960	ENTRY FEE	200.00	N
136395	02-22-2021	MIGUEL GARCIA	072798	TOURNAMENT	184-36-6219.00-001-191960	SOCCER OFFICIAL	210.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136396	02-22-2021	GAS & SUPPLY NORTH	072763	36054466	199-11-6249.01-001-122972	CYLINDER LEASE & MAINT	207.02	N
			072763	36054466	199-34-6249.00-930-199930	CYLINDER RENTAL	7.12	N
Totals for Check 136396							214.14	
136397	02-22-2021	GLADIATOR FENCE, LLC	103183	1038VC580	199-51-6219.00-910-199910	CONTRACT SERVICE/MAINT DEP	4,418.00	N
			103195	1038VC579	199-51-6249.02-999-199999	CONTRACT SERVICE/CODER	4,117.00	N
Totals for Check 136397							8,535.00	
136398	02-22-2021	GRAFXPROMOTIONS, LL	103194	1006307	730-61-6399.00-999-199000	SUPPLIES/BEARCAT STORE	1,052.00	N
136399	02-22-2021	GRAINGER	103411	9795631473	199-51-6319.08-910-199910	FILTERS/WALSH	885.76	N
			103412	9795631481	199-51-6319.09-910-199910	FIRE EQUIPMENT SUPPLIES	472.00	N
Totals for Check 136399							1,357.76	
136400	02-22-2021	JANIS R GRANNELL	072792	FEBRUARY 2020	199-36-6219.00-041-111200	UIL MASTERCLASS	200.00	N
136401	02-22-2021	GRAYCO ENTERPRISES	103407	74	199-51-6319.02-910-199910	PLUMBING SUPPLIES/AMS	443.59	N
136402	02-22-2021	GUYER HIGH SCHOOL	103393	FRESHMAN	184-36-6499.01-001-191960	ENTRY FEE	300.00	N
136403	02-22-2021	HAIGOOD & CAMPBELL,	103134	229389	199-34-6311.00-930-199930	VEHICLE FUEL	1,592.97	N
			103134	229390	199-34-6311.00-930-199930	VEHICLE FUEL	1,016.88	N
			103134	229391	199-34-6311.00-930-199930	VEHICLE FUEL	3,208.17	N
			103134	229392	199-34-6311.00-930-199930	VEHICLE FUEL	3,179.18	N
			103445	228950	199-34-6311.00-930-199930	VEHICLE FUEL	3,266.35	N
			103445	228951	199-34-6311.00-930-199930	VEHICLE FUEL	1,192.82	N
			103445	228952	199-34-6311.00-930-199930	VEHICLE FUEL	1,846.61	N
			103445	228953	199-34-6311.00-930-199930	VEHICLE FUEL	4,064.66	N
			103180	229032	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	26.00	N
Totals for Check 136403							19,393.64	
136404	02-22-2021	HARTNESS PRINT CENT	103308	20218	199-11-6399.00-001-111001	SUPPLIES	100.99	N
			103039	20167	199-41-6219.01-750-199750	PRINTING/BUSINESS OFFICE	279.00	N
			103323	20222	199-41-6499.08-750-199750	PRINTING/AZC	552.00	N
Totals for Check 136404							931.99	
136405	02-22-2021	HEAR TO HELP	072742	JANUARY 2021	199-11-6219.04-940-123940	AUDIOLOGY MGMT	381.25	N
136406	02-22-2021	HEATHER'S OLD SKOOL	072737	210102	199-11-6219.05-940-123940	DAY HABILITATION	640.00	N
136407	02-22-2021	HEINEMANN	103225	7288271	199-11-6399.00-104-111104	SUPPLIES	1,337.60	N
136408	02-22-2021	HENRY SCHEIN, INC.	072730	88661363	184-36-6399.14-001-191960	PO 101324	7.09	N
136409	02-22-2021	HOBBY LOBBY STORES,	103053	99366151	199-11-6399.14-001-122972	SUPPLIES	204.48	N
136410	02-22-2021	WACEY HORTON	103516	S.ANTONIO SS	199-36-6411.01-001-122972	SPONSOR TRAVEL	36.00	N
			103524	S.ANTONIO SS	199-36-6411.01-001-122972	SPONSOR TRAVEL	86.00	N
			103525	S.ANTONIO SS	199-36-6411.01-001-122972	SPONSOR TRAVEL	122.00	N
Totals for Check 136410							244.00	
136411	02-22-2021	KIMBERLY J. HYDE	072729	JANUARY 2021	199-11-6219.04-940-123940	TODHH	2,437.50	N
136412	02-22-2021	IREF BIG BALLS UP	072751	1752	184-36-6219.00-001-191960	OFFICIALS	1,200.00	N
136413	02-22-2021	JASON'S DELI	103349	21020101005000	199-41-6419.00-702-199702	BOARD EXPENSE	66.89	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136414	02-22-2021	JD PALATINE, LLC	072731	51394	199-41-6299.01-731-199731	BACKGROUND CHECKS	8.40	N
136415	02-22-2021	JW PEPPER & SON, INC.	102685	363192317	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	58.00	N
			102685	363191042	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	85.00	N
			102685	363167916	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	35.99	N
			102685	363161482	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	125.00	N
			102685	363165031	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	85.00	N
			102685	363205654	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	90.00	N
Totals for Check 136415							478.99	
136416	02-22-2021	EVGENI KARELIN	072791	FEBRUARY 2020	199-36-6219.00-041-111200	UIL MASTERCLASS	200.00	N
136417	02-22-2021	KENDORE LEARNING	102870	901111	199-11-6399.00-103-111103	SUPPLIES	130.23	N
136418	02-22-2021	JASEUDIA KILLION	072732	3	199-33-6219.19-999-111921	CONTACT TRACING - COVID 19	1,635.00	N
			072782	2	199-33-6219.19-999-111921	CONTACT TRACING - COVID 19	825.00	N
Totals for Check 136418							2,460.00	
136419	02-22-2021	DAVID KLAPPROTH	072803	TOURNAMENT	184-36-6219.00-001-191960	SOCCER OFFICIAL	275.00	N
136420	02-22-2021	KLEMENT DISTRIBUTIO	102892	10509087	240-35-6341.00-041-199950	FOOD SUPPLIES	173.28	N
			102969	10307281	240-35-6341.00-041-199950	FOOD SUPPLIES	135.04	N
			103455	10307290	240-35-6341.00-041-199950	FOOD SUPPLIES	173.69	N
			103084	10509086	240-35-6341.00-110-199950	FOOD SUPPLIES	364.48	N
Totals for Check 136420							846.49	
136421	02-22-2021	KODY KNIGHT	103518	S.ANTONIO SS	199-36-6411.01-001-122972	SPONSOR TRAVEL	84.00	N
			103519	S.ANTONIO SS	199-36-6411.01-001-122972	SPONSOR TRAVEL	120.00	N
			103520	S.ANTONIO SS	199-36-6411.01-001-122972	SPONSOR TRAVEL	122.00	N
			103517	HOUSTON SS	199-36-6411.01-001-122972	SPONSOR TRAVEL	194.00	N
			103518	S.ANTONIO SS	199-36-6411.01-001-122972	EVENTS CANCELLED	-84.00	N
			103519	S.ANTONIO SS	199-36-6411.01-001-122972	EVENTS CANCELLED	-120.00	N
			103520	S.ANTONIO SS	199-36-6411.01-001-122972	EVENTS CANCELLED	-122.00	N
			103517	HOUSTON SS	199-36-6411.01-001-122972	EVENTS CANCELLED	-194.00	N
Totals for Check 136421							.00	
136422	02-22-2021	KURZ & COMPANY	103103	114060280016	240-35-6341.00-001-199950	FOOD SUPPLIES	19.71	N
			102975	114060210014	240-35-6341.00-009-199950	FOOD SUPPLIES	29.20	N
			102887	114060140013	240-35-6341.00-101-199950	FOOD SUPPLIES	32.85	N
			102868	114060140015	240-35-6341.00-104-199950	FOOD SUPPLIES	18.25	N
			102876	114060140014	240-35-6341.00-110-199950	FOOD SUPPLIES	36.50	N
Totals for Check 136422							136.51	
136423	02-22-2021	LABATT FOOD SERVICE	102633	01057349	240-35-6341.00-001-199950	FOOD/NON-FOOD	3,528.29	N
			102883	01125703	240-35-6341.00-001-199950	FOOD/NON-FOOD	2,898.93	N
			102981	01194420	240-35-6341.00-001-199950	FOOD/NON-FOOD	2,084.54	N
			103099	01263858	240-35-6341.00-001-199950	FOOD/NON-FOOD	2,070.68	N
				01057349	240-35-6341.00-001-199950	PO 102633 - RETURN	-60.52	N
				01125703	240-35-6341.00-001-199950	PO 102883 - RETURNS	-39.74	N
			102657	01057347	240-35-6341.00-009-199950	FOOD/NON-FOOD	1,583.54	N
			102880	01125701	240-35-6341.00-009-199950	FOOD SUPPLIES	678.12	N
			102973	01194418	240-35-6341.00-009-199950	FOOD/NON-FOOD	1,449.96	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			103093	01263856	240-35-6341.00-009-199950	FOOD/NON-FOOD	1,114.95	N
			102660	01057353	240-35-6341.00-041-199950	FOOD/NON-FOOD	3,413.43	N
			102896	01125708	240-35-6341.00-041-199950	FOOD/NON-FOOD	1,765.25	N
			102983	01194424	240-35-6341.00-041-199950	FOOD/NON-FOOD	1,972.61	N
			102983	01194426	240-35-6341.00-041-199950	FOOD/NON-FOOD	63.15	N
			103087	01263862	240-35-6341.00-041-199950	FOOD/NON-FOOD	2,018.56	N
			102638	01057350	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,534.69	N
			102890	01125705	240-35-6341.00-101-199950	FOOD/NON-FOOD	20.10	N
			102890	01125706	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,303.17	N
			102980	0194423	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,496.07	N
			103124	01263860	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,250.10	N
			102654	01057345	240-35-6341.00-102-199950	FOOD/NON-FOOD	1,792.77	N
			102871	01125698	240-35-6341.00-102-199950	FOOD/NON-FOOD	1,344.49	N
			102871	01125700	240-35-6341.00-102-199950	FOOD/NON-FOOD	33.30	N
			102871	01125699	240-35-6341.00-102-199950	FOOD/NON-FOOD	16.65	N
			102987	01194416	240-35-6341.00-102-199950	FOOD/NON-FOOD	1,323.85	N
			103109	01263855	240-35-6341.00-102-199950	FOOD/NON-FOOD	1,228.51	N
			103109	01263853	240-35-6341.00-102-199950	FOOD/NON-FOOD	145.25	N
			102636	01057354	240-35-6341.00-103-199950	FOOD SUPPLIES	1,044.46	N
			102865	01125710	240-35-6341.00-103-199950	FOOD SUPPLIES	1,130.85	N
			102968	01194427	240-35-6341.00-103-199950	FOOD/NON-FOOD	1,527.16	N
			103086	01263864	240-35-6341.00-103-199950	FOOD/NON-FOOD	1,233.90	N
			102647	01057343	240-35-6341.00-104-199950	FOOD/NON-FOOD	1,270.94	N
			102869	01125696	240-35-6341.00-104-199950	FOOD/NON-FOOD	1,660.24	N
			102972	01194414	240-35-6341.00-104-199950	FOOD/NON-FOOD	1,007.45	N
			103090	01263852	240-35-6341.00-104-199950	FOOD/NON-FOOD	1,469.45	N
			102653	01057341	240-35-6341.00-105-199950	FOOD/NON-FOOD	1,262.98	N
			102994	01194413	240-35-6341.00-105-199950	FOOD SUPPLIES	1,797.97	N
			103085	01125694	240-35-6341.00-105-199950	FOOD/NON-FOOD	1,830.05	N
			103105	01263851	240-35-6341.00-105-199950	FOOD/NON-FOOD	1,513.98	N
			102641	01057356	240-35-6341.00-110-199950	FOOD/NON-FOOD	1,102.24	N
			102877	01125711	240-35-6341.00-110-199950	FOOD/NON-FOOD	2,037.65	N
			102979	01194429	240-35-6341.00-110-199950	FOOD/NON-FOOD	1,997.15	N
			103096	01263866	240-35-6341.00-110-199950	FOOD/NON-FOOD	1,083.07	N
			102633	01057348	240-35-6342.00-001-199950	FOOD/NON-FOOD	352.92	N
			102883	01125704	240-35-6342.00-001-199950	FOOD/NON-FOOD	150.76	N
			102981	01194421	240-35-6342.00-001-199950	FOOD/NON-FOOD	323.43	N
			103099	01263859	240-35-6342.00-001-199950	FOOD/NON-FOOD	335.29	N
			102657	01057346	240-35-6342.00-009-199950	FOOD/NON-FOOD	142.81	N
			102880	01125702	240-35-6342.00-009-199950	FOOD SUPPLIES	23.33	N
			102973	01194419	240-35-6342.00-009-199950	FOOD/NON-FOOD	16.44	N
			103093	01263857	240-35-6342.00-009-199950	FOOD/NON-FOOD	77.78	N
			102660	01057352	240-35-6342.00-041-199950	FOOD/NON-FOOD	189.89	N
			102896	01125709	240-35-6342.00-041-199950	FOOD/NON-FOOD	318.62	N
			102983	01194425	240-35-6342.00-041-199950	FOOD/NON-FOOD	12.42	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			103087	01263863	240-35-6342.00-041-199950	FOOD/NON-FOOD	23.33	N
			102638	01057351	240-35-6342.00-101-199950	FOOD/NON-FOOD	125.84	N
			102890	01125707	240-35-6342.00-101-199950	FOOD/NON-FOOD	419.77	N
			102980	01194422	240-35-6342.00-101-199950	FOOD/NON-FOOD	547.00	N
			103124	01263861	240-35-6342.00-101-199950	FOOD/NON-FOOD	115.14	N
			102654	01057344	240-35-6342.00-102-199950	FOOD/NON-FOOD	689.95	N
			102871	01125699	240-35-6342.00-102-199950	FOOD/NON-FOOD	401.77	N
			102987	01194417	240-35-6342.00-102-199950	FOOD/NON-FOOD	133.48	N
			103109	01263854	240-35-6342.00-102-199950	FOOD/NON-FOOD	231.02	N
			102968	01194428	240-35-6342.00-103-199950	FOOD/NON-FOOD	216.55	N
			103086	01263865	240-35-6342.00-103-199950	FOOD/NON-FOOD	206.86	N
			102647	01057342	240-35-6342.00-104-199950	FOOD/NON-FOOD	45.21	N
			102869	01125697	240-35-6342.00-104-199950	FOOD/NON-FOOD	420.35	N
			102972	01194415	240-35-6342.00-104-199950	FOOD/NON-FOOD	369.67	N
			102653	01057340	240-35-6342.00-105-199950	FOOD/NON-FOOD	188.42	N
			102994	01194412	240-35-6342.00-105-199950	FOOD SUPPLIES	365.49	N
			103085	01125695	240-35-6342.00-105-199950	FOOD/NON-FOOD	318.11	N
			103105	01263850	240-35-6342.00-105-199950	FOOD/NON-FOOD	189.04	N
				01194412	240-35-6342.00-105-199950	PO 102994 - RETURNS	-223.60	N
			102641	01057355	240-35-6342.00-110-199950	FOOD/NON-FOOD	74.15	N
			102877	01125712	240-35-6342.00-110-199950	FOOD/NON-FOOD	295.45	N
			102979	01194430	240-35-6342.00-110-199950	FOOD/NON-FOOD	211.06	N
			103096	01263867	240-35-6342.00-110-199950	FOOD/NON-FOOD	392.89	N
						Totals for Check 136423	66,700.88	
136424	02-22-2021	LAKESHORE LEARNING	103278	3452640221	199-11-6399.00-103-111103	SUPPLIES	664.42	N
136425	02-22-2021	LEGAL & LIABILITY RISK	102398	213385	199-52-6411.00-980-199980	STAFF DEVELOPMENT/POLICE D	295.00	N
136426	02-22-2021	LEAD4WARD, LLC	102940	28VAM7686469	199-13-6411.00-971-111970	STAFF DEVELOPMENT	195.00	N
			102940	28VAM7692198	199-13-6411.00-971-111970	STAFF DEVELOPMENT	195.00	N
			102940	28VAM7691991	199-13-6411.00-971-111970	STAFF DEVELOPMENT	195.00	N
			102940	28VAM7691935	199-13-6411.00-971-111970	STAFF DEVELOPMENT	195.00	N
			102940	28VAM7702385	199-13-6411.00-971-111970	STAFF DEVELOPMENT	195.00	N
						Totals for Check 136426	975.00	
136427	02-22-2021	JAYLON LEONARD	072749	FRESH/JV	184-36-6219.00-001-191960	FRESHMAN/JV BASKETBALL	65.00	N
136428	02-22-2021	LAMAR LEONARD	072766	GIRLS BBALL	184-36-6219.00-001-191960	1 FRESHMAN GAME	65.00	N
136429	02-22-2021	LONE STAR COACHING	103390	FEB VIRTUAL	184-36-6411.01-001-191960	STAFF DEVELOPMENT	150.00	N
136430	02-22-2021	MASTERCARD - JP MOR	102746	BROOKSHIRES	184-36-6341.00-999-199965	CONCESSION SUPPLIES	1,296.60	N
			102787	BEST BUY	184-36-6398.01-001-191960	SUPPLIES	79.98	N
			102787	BEST BUY	184-36-6398.01-001-191960	SUPPLIES	359.98	N
			102767	ACADEMY	184-36-6399.01-001-191960	SUPPLIES	350.00	N
			103239	LOWE'S	184-36-6399.14-001-191960	SUPPLIES	149.76	N
			102936	ACADEMY	184-36-6399.14-001-191960	SUPPLIES	39.80	N
			102936	ACADEMY	184-36-6399.14-001-191960	SUPPLIES	80.34	N
			103071	JIMMY JOHN'S	184-36-6412.00-001-191960	STUDENT MEALS	473.50	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			103317	JIMMY JOHNS	184-36-6412.00-001-191960	STUDENT MEALS	482.00	N
			103152	WHATABURGER	184-36-6412.00-001-191960	STUDENT MEALS	154.73	N
			102937	JIMMY JOHN'S	184-36-6412.00-001-191960	STUDENT MEALS	388.50	N
			102937	JIMMY JOHN'S	184-36-6412.00-001-191960	STUDENT MEALS	8.50	N
			102937	CHICKEN	184-36-6412.00-001-191960	STUDENT MEALS	8.00	N
			103014	JASON'S DELI	184-36-6412.00-001-191960	STUDENT MEALS	236.43	N
			103077	EL FENIX	184-36-6412.01-001-191960	SCOUTING EXPENSE	39.97	N
			103077	QT	184-36-6412.01-001-191960	SCOUTING EXPENSE	44.79	N
			103077	SONIC	184-36-6412.01-001-191960	SCOUTING EXPENSE	5.61	N
			102963	WHATABURGER	184-36-6412.08-001-191960	STUDENT MEALS	383.60	N
			102963	MONTES	184-36-6412.08-001-191960	STUDENT MEALS	219.00	N
			102768	RAILHEAD	184-36-6412.08-001-191960	STUDENT MEALS	765.00	N
			102768	WHATABURGER	184-36-6412.08-001-191960	STUDENT MEALS	13.40	N
			101627	HOME DEPOT	199-11-6398.00-001-122972	SUPPLIES	444.70	N
			072781	WALMART	199-11-6399.00-102-111102	PO 102952	129.63	N
			101852	BOOK	199-11-6399.00-110-111110	SUPPLIES	5.00	N
			103346	HOME DEPOT	199-11-6399.01-001-122972	SUPPLIES	417.10	N
			103159	CENTRAL	199-11-6399.10-001-122972	SUPPLIES	32.99	N
			102946	HEB	199-11-6399.14-001-122972	SUPPLIES	85.00	N
			103197	BROOKSHIRES	199-13-6399.00-009-111009	SUPPLIES	65.99	N
			102705	QUICKEN	199-21-6399.00-940-123940	SUPPLIES	37.01	N
			102737	TSSSA	199-21-6411.00-971-111970	STAFF DEVELOPMENT	35.00	N
			103052	SUBWAY	199-21-6411.00-972-122972	STAFF DEVELOPMENT	26.02	N
			103215	AER	199-21-6499.00-940-123940	FEES/DUES	175.00	N
			102738	PLANNER PAD	199-23-6399.00-009-111009	SUPPLIES	39.48	N
			102689	PARKER	199-34-6249.02-930-199930	VEHICLE REGISTRATION	351.27	N
			103015	BROOKSHIRES	199-36-6399.00-001-122972	SUPPLIES	96.71	N
			102860	IHG POINTS	199-36-6411.01-001-122972	SPONSOR TRAVEL	144.00	N
			102950	TMEA	199-36-6411.01-101-111101	STAFF DEVELOPMENT	110.00	N
			102758	IDENTOGO	199-41-6299.01-731-199731	SBEC/FINGERPRINTING-HR DEPT	49.25	N
			102758	IDENTOGO	199-41-6299.01-731-199731	SBEC/FINGERPRINTING-HR DEPT	49.25	N
			102904	STEDI	199-41-6411.00-731-199731	STAFF DEVELOPMENT/HR	29.95	N
			102759	INDEED	199-41-6499.03-731-199731	ADVERTISING EXPENSE/HR DEP	500.12	N
			102759	INDEED	199-41-6499.03-731-199731	ADVERTISING EXPENSE/HR DEP	7.35	N
			103181	LOWE'S	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	996.00	N
			103181	LOWE'S	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	2,689.20	N
			103176	HOME DEPOT	199-51-6319.02-910-199910	PLUMBING SUPPLIES/AMS	109.03	N
			103029	RAILHEAD	240-35-6341.00-950-199950	CATERING EXPENSE	260.31	N
			102718	JONES &	820-11-6499.00-000-100000	ENDOWMENT EXPENSE	377.74	N
			102719	N. TX	820-11-6499.00-000-100000	ENDOWMENT EXPENSE	123.73	N
						Totals for Check 136430	12,966.32	
136431	02-22-2021	MATTHEW'S OFFICE CIT	103238	616832-0	199-11-6399.00-101-111101	SUPPLIES	315.39	N
			103238	616832-1	199-11-6399.00-101-111101	SUPPLIES	147.45	N
			103452	617128-0	199-11-6399.01-101-111101	SUPPLIES	69.90	N
			103452	617128-0	199-11-6399.06-101-111101	SUPPLIES	32.99	N
						Totals for Check 136431	565.73	

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136432	02-22-2021	MELODY'S SOUTHWEST	072786	49031	184-36-6219.02-001-191921	ATHLETIC	1,400.00	N
			072787	202516	184-36-6219.02-001-191921	ATHLETIC	2,478.00	N
			072786	49031	199-36-6219.00-001-199921	NON-ATHLETIC	518.00	N
			072787	202516	199-36-6219.00-001-199921	NON-ATHLETIC	882.00	N
Totals for Check 136432							5,278.00	
136433	02-22-2021	MERCH HAUS, LLC	103324	4409	730-61-6399.00-999-199000	SUPPLIES/BEARCAT STORE	310.00	N
136434	02-22-2021	MHC TRUCK LEASING, I	072758	K0503000000893	199-36-6412.03-001-111999	TRUCK LEASE	463.73	N
136435	02-22-2021	MIDWEST SPORTS SUP	103140	2102536600	184-36-6399.06-041-191960	SUPPLIES	239.19	N
			103140	2102536600	184-36-6399.07-041-191960	SUPPLIES	248.89	N
Totals for Check 136435							488.08	
136436	02-22-2021	MOUSER ELECTRONICS	103414	60135109	199-51-6319.09-910-199910	FIRE EQUIPMENT SUPPLIES/DIST	190.86	N
136437	02-22-2021	NASCO	101827	973367	199-11-6398.00-001-122972	SUPPLIES	554.08	N
			101827	975253	199-11-6398.00-001-122972	SUPPLIES	261.31	N
			101396	969916	199-11-6399.02-001-122972	SUPPLIES	113.04	N
			101396	971544	199-11-6399.02-001-122972	SUPPLIES	39.91	N
Totals for Check 136437							968.34	
136438	02-22-2021	NATIONAL WHOLESALE	102733	S3311284.001	199-51-6319.02-910-199910	PLUMBING SUPPLIES/CODER	2,950.00	N
			103021	S3320664.001	199-51-6319.02-910-199910	PLUMBING SUPPLIES/DISTRICT	40.80	N
			103174	S3327349.001	199-51-6319.02-910-199910	PLUMBING SUPPLIES/DISTRICT	356.40	N
			103178	S3329067.001	199-51-6319.02-910-199910	PLUMBING SUPPLIES/DISTRICT	872.00	N
			103403	S3333973.001	199-51-6319.02-910-199910	PLUMBING SUPPLIES/DISTRICT	1,677.00	N
Totals for Check 136438							5,896.20	
136439	02-22-2021	NEXTLINK	072759	N125122833-27	199-53-6499.01-990-199999	VOIP LINE	183.74	N
136440	02-22-2021	O'REILLY AUTO ENTERP	103213	4401-308007	199-34-6319.00-930-199930	SUPPLIES	47.94	N
			103224	4401-308008	199-34-6319.00-930-199930	SUPPLIES	218.97	N
			103120	4401-307775	199-34-6319.00-930-199930	SUPPLIES	164.42	N
			103120	4401-307895	199-34-6319.00-930-199930	SUPPLIES	95.52	N
				4401-308978	199-34-6319.00-930-199930	PO 103120 - RETURN	-95.52	N
Totals for Check 136440							431.33	
136441	02-22-2021	OTC BRANDS, INC.	103367	707967540-01	199-31-6399.00-001-111001	SUPPLIES	142.27	N
136442	02-22-2021	CHRISTIAN D PAARUP	072789	FEBRUARY 2020	199-36-6219.00-041-111200	UIL MASTERCLASS	200.00	N
136443	02-22-2021	PASCO BROKERAGE, IN	072760	20-2197	240-00-2110.00-000-100000	PO 005775	180,911.00	N
			072762	21-1231	240-35-6342.00-001-199950	ADD'L ORDER	1,354.50	N
			072762	21-1231	240-35-6342.00-041-199950	ADD'L ORDER	1,354.50	N
Totals for Check 136443							183,620.00	
136444	02-22-2021	NCS PEARSON, INC	103217	13307779	199-11-6398.00-940-123940	SUPPLIES	299.22	N
			103217	13339191	199-11-6398.00-940-123940	SUPPLIES	6,186.60	N
			101832	12277565	199-31-6339.00-999-199921	TESTING	5,250.00	N
Totals for Check 136444							11,735.82	
136445	02-22-2021	JOHN JESSE PEREZ	072795	S. HILLS V	184-36-6219.00-001-191960	GIRLS VARSITY SOCCER	80.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136446	02-22-2021	ALLEN SCOTT POLAND	072785	ALEDO ISD	732-31-6299.00-921-111921	PARENT WEBINAR	750.00	N
136447	02-22-2021	SCOTT POWERS	072800	TOURNAMENT	184-36-6219.00-001-191960	SOCCER OFFICIAL	80.00	N
136448	02-22-2021	PRECISION BUSINESS M	103355	101595	199-11-6399.00-102-111102	SUPPLIES	1,064.65	N
			103130	101463	199-11-6399.00-103-111103	SUPPLIES	1,064.65	N
			103326	101577	199-11-6399.06-105-111105	SUPPLIES	288.74	N
Totals for Check 136448							2,418.04	
136449	02-22-2021	PRO-ED	103233	2868201	199-11-6398.00-940-123940	SUPPLIES	578.60	N
136450	02-22-2021	PSYCHOLOGICAL ASSE	103391	68792B-1	199-11-6398.00-940-123940	SUPPLIES	33.00	N
136451	02-22-2021	PURCHASE POWER	072735	80009000085500	199-23-6399.02-001-111999	POSTAGE	68.18	N
			072735	80009000085500	199-23-6399.02-001-126999	POSTAGE	34.09	N
			072735	80009000085500	199-23-6399.02-001-138999	POSTAGE	34.09	N
			072735	80009000085500	199-23-6399.02-009-111999	POSTAGE	68.18	N
			072735	80009000085500	199-23-6399.02-041-111999	POSTAGE	68.18	N
			072735	80009000085500	199-23-6399.02-101-111999	POSTAGE	68.18	N
			072735	80009000085500	199-23-6399.02-102-111999	POSTAGE	68.18	N
			072735	80009000085500	199-23-6399.02-103-111999	POSTAGE	68.18	N
			072735	80009000085500	199-23-6399.02-104-111999	POSTAGE	68.18	N
			072735	80009000085500	199-23-6399.02-105-111999	POSTAGE	68.18	N
			072735	80009000085500	199-23-6399.02-110-111999	POSTAGE	68.18	N
			072735	80009000085500	199-41-6399.02-701-199999	POSTAGE	34.10	N
			072735	80009000085500	199-41-6399.02-750-199999	POSTAGE	34.10	N
			072735	80009000085500	199-41-6399.02-750-199999	POSTAGE	84.53	N
Totals for Check 136451							834.53	
136452	02-22-2021	QUILL CORPORATION	103354	14298666	199-13-6399.03-920-111920	SUPPLIES	106.27	N
			103153	14120295	199-23-6399.00-001-111001	SUPPLIES	162.48	N
			103153	14185730	199-23-6399.00-001-111001	SUPPLIES	19.88	N
			103153	14191905	199-23-6399.00-001-111001	SUPPLIES	7.79	N
			103309	14234515	199-23-6399.00-001-111001	SUPPLIES	50.78	N
				14120295	199-23-6399.00-001-111001	PO 103153 - RETURN	-22.99	N
			103354	14298666	199-31-6399.00-921-111921	SUPPLIES	51.95	N
			103354	14317381	199-31-6399.00-921-111921	SUPPLIES	48.12	N
			102909	13718679	199-41-6399.00-731-199731	SUPPLIES/HR	69.54	N
			102909	13754454	199-41-6399.00-731-199731	SUPPLIES/HR	23.23	N
			102909	13838497	199-41-6399.00-731-199731	SUPPLIES/HR	16.89	N
Totals for Check 136452							533.94	
136453	02-22-2021	R. CRAIG STEPHENS	102634	68099	240-35-6341.00-001-199950	FOOD SUPPLIES	472.22	N
			102884	68247	240-35-6341.00-001-199950	FOOD SUPPLIES	414.20	N
			102982	202129	240-35-6341.00-001-199950	FOOD SUPPLIES	487.91	N
			103100	202224	240-35-6341.00-001-199950	FOOD SUPPLIES	540.70	N
			102659	68101	240-35-6341.00-009-199950	FOOD SUPPLIES	239.69	N
			102882	68249	240-35-6341.00-009-199950	FOOD SUPPLIES	182.00	N
			102974	202131	240-35-6341.00-009-199950	FOOD SUPPLIES	66.04	N
			103095	202226	240-35-6341.00-009-199950	FOOD SUPPLIES	141.53	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			102650	68100	240-35-6341.00-041-199950	FOOD SUPPLIES	426.94	N
			102894	68248	240-35-6341.00-041-199950	FOOD SUPPLIES	302.65	N
			102970	202130	240-35-6341.00-041-199950	FOOD SUPPLIES	388.94	N
			103088	202225	240-35-6341.00-041-199950	FOOD SUPPLIES	291.15	N
			102639	68106	240-35-6341.00-101-199950	FOOD SUPPLIES	570.15	N
			102888	68254	240-35-6341.00-101-199950	FOOD SUPPLIES	557.55	N
			102901	202136	240-35-6341.00-101-199950	FOOD SUPPLIES	410.00	N
			103123	202231	240-35-6341.00-101-199950	FOOD SUPPLIES	512.00	N
			102655	68103	240-35-6341.00-102-199950	FOOD SUPPLIES	775.00	N
			102872	68251	240-35-6341.00-102-199950	FOOD SUPPLIES	631.70	N
			102989	202133	240-35-6341.00-102-199950	FOOD SUPPLIES	530.60	N
			103121	202228	240-35-6341.00-102-199950	FOOD SUPPLIES	694.95	N
			102630	68105	240-35-6341.00-103-199950	FOOD SUPPLIES	637.90	N
			102863	68253	240-35-6341.00-103-199950	FOOD SUPPLIES	686.95	N
			102897	202135	240-35-6341.00-103-199950	FOOD SUPPLIES	392.49	N
			103083	202230	240-35-6341.00-103-199950	FOOD SUPPLIES	650.20	N
			102648	68104	240-35-6341.00-104-199950	FOOD SUPPLIES	581.75	N
			102866	68252	240-35-6341.00-104-199950	FOOD SUPPLIES	653.20	N
			102971	202134	240-35-6341.00-104-199950	FOOD SUPPLIES	518.25	N
			103091	202229	240-35-6341.00-104-199950	FOOD SUPPLIES	540.30	N
			102651	68107	240-35-6341.00-105-199950	FOOD SUPPLIES	785.35	N
			102879	68255	240-35-6341.00-105-199950	FOOD SUPPLIES	677.90	N
			102976	202137	240-35-6341.00-105-199950	FOOD SUPPLIES	463.60	N
			103107	202232	240-35-6341.00-105-199950	FOOD SUPPLIES	658.80	N
			102643	68102	240-35-6341.00-110-199950	FOOD SUPPLIES	349.83	N
			102874	68250	240-35-6341.00-110-199950	FOOD SUPPLIES	174.95	N
			102977	202132	240-35-6341.00-110-199950	FOOD SUPPLIES	289.18	N
			103098	202227	240-35-6341.00-110-199950	FOOD SUPPLIES	207.30	N
						Totals for Check 136453	16,903.87	
136454	02-22-2021	REGION 4 ESC	103043	F89851	199-11-6399.05-001-138001	SUPPLIES	91.80	N
			102847	8752451	199-34-6411.00-930-199930	STAFF DEVELOPMENT	50.00	N
						Totals for Check 136454	141.80	
136455	02-22-2021	REPUBLIC SERVICES	072755	0794-014477992	199-51-6259.05-999-199999	WASTE COLLECTION	10,797.46	N
136456	02-22-2021	RIVERSIDE INSIGHTS	103216	063524	199-11-6398.00-940-123940	SUPPLIES	469.88	N
136457	02-22-2021	RONNIE WALTERS LAW	072757	2909	199-51-6219.04-999-199999	FEBRUARY GROUNDS	25,725.00	N
136458	02-22-2021	INTERSTATE BILLING SE	102739	3022115623	199-34-6319.00-930-199930	SUPPLIES	45.36	N
			102777	3022116558	199-34-6319.00-930-199930	SUPPLIES	91.73	N
			102827	3022118923	199-34-6319.00-930-199930	SUPPLIES	149.14	N
						Totals for Check 136458	286.23	
136459	02-22-2021	SARAH MOORE	072753	JANUARY 2021	224-11-6299.00-940-123000	COMS	1,211.25	N
136460	02-22-2021	SCHOOL HEALTH CORP	103342	3876196-00	199-11-6399.00-102-111102	SUPPLIES	343.90	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136461	02-22-2021	SCHOOL SPECIALTY, IN	103281	208126885952	199-11-6399.00-103-111103	SUPPLIES	184.80	N
136462	02-22-2021	SCHOOL SPECIALTY, IN	072756	208126729422	199-11-6399.00-001-111001	PO 101106 - ADD'L INVOICE	6.62	N
136463	02-22-2021	SCHOOLHOUSE EDUCA	103218	ALEDO ISD	199-11-6398.00-940-123940	SUPPLIES	500.00	N
136464	02-22-2021	JEREMY SINGLETON	072801	TOURNAMENT	184-36-6219.00-001-191960	SOCCER OFFICIAL	275.00	N
136465	02-22-2021	RYAN RANDALL SMITH	072784	PARENT U	732-31-6299.00-921-111921	PRESENTATION 2.6.21	500.00	N
136466	02-22-2021	SOUND STARTS, LLC	072748	1228	224-11-6219.01-940-123000	MUSIC THERAPY	3,835.00	N
136467	02-22-2021	SOUTHWEST INTL TRUC	102580	02P48868	199-34-6319.00-930-199930	SUPPLIES	49.02	N
			102965	02P49671	199-34-6319.00-930-199930	SUPPLIES	148.00	N
						Totals for Check 136467	197.02	
136468	02-22-2021	DARREN SPURGEON	072794	FEBRUARY 2020	199-36-6219.00-041-111200	UIL MASTERCLASS	200.00	N
136469	02-22-2021	JOHN J. STEVENS	072790	FEBRUARY 2020	199-36-6219.00-041-111200	UIL MASTERCLASS	200.00	N
136470	02-22-2021	MASON RUSSELL STRIN	072797	TOURNAMENT	184-36-6219.00-001-191960	SOCCER OFFICIAL	210.00	N
136471	02-22-2021	SUNBELT RENTALS, INC	103409	109827782-0001	199-51-6219.00-910-199910	CONTRACT SERVICE/FIELDS	283.18	N
136472	02-22-2021	SUPER DUPER PUBLICA	103219	2593769A	199-11-6398.00-940-123940	SUPPLIES	96.00	N
136473	02-22-2021	SUPERIOR PEDIATRIC C	072752	JAN 16-31	224-11-6219.00-940-123000	PT SERVICES	1,684.80	N
			072752	JAN 16-31	224-11-6219.00-940-123000	OT SERVICES	1,984.00	N
			072752	JAN 16-31	224-33-6219.00-940-123000	LVN SERVICES	1,875.00	N
						Totals for Check 136473	5,543.80	
136474	02-22-2021	SWAGIT PRODUCTIONS,	072746	16983	199-41-6299.00-702-199702	JANUARY VIDEO STREAMING	750.00	N
136475	02-22-2021	TASPA	103488	300006561	199-41-6499.00-731-199731	FEES/DUES-HR DEPT	110.00	N
136476	02-22-2021	TASSP	103533	60058	199-23-6411.00-110-111110	STAFF DEVELOPMENT	139.00	N
136477	02-22-2021	TEACHER SYNERGY, LL	103425	143331165	199-11-6399.07-101-111101	SUPPLIES	84.00	N
136478	02-22-2021	TEX-OMA BUILDERS SU	103334	775431	199-51-6319.11-910-199910	LOCKS & DOOR HARDWARE/MAI	380.00	N
			103170	775957	199-51-6319.11-910-199910	LOCKS & DOOR HARDWARE/MAI	159.00	N
						Totals for Check 136478	539.00	
136479	02-22-2021	TEXAS EDUCATION AGE	072739	F200174	199-31-6339.01-999-111921	FOUNDATIONS OF PERS FITNES	250.00	N
136480	02-22-2021	TEXAS EDUCATION AGE	072767	SM200033	199-31-6339.01-999-111921	BALANCE DUE	525.00	N
136481	02-22-2021	TEXAS LIBRARY ASSOCI	102841	BUCK 44509	199-12-6411.00-110-111110	STAFF DEVELOPMENT	69.00	N
136482	02-22-2021	TJ OILFIELD	103171	50639	199-51-6219.00-910-199910	CONTRACT SERVICE/MAINT DEP	302.93	N
136483	02-22-2021	TOWN OF ANNETTA	072738	14-0050-00	199-51-6259.02-999-199999	UTILITIES	2,396.15	N
136484	02-22-2021	TRANE US, INC	103415	311474088	199-51-6219.00-910-199910	CONTRACT SERVICE/DNG	1,348.42	N
136485	02-22-2021	TRI-LAM ROOFING & WA	103335	4824	199-51-6249.04-910-199910	ROOF REPAIRS/CODER	3,800.00	N
			103336	4825	199-51-6249.04-910-199910	ROOF REPAIRS/MCCALL	2,100.00	N
						Totals for Check 136485	5,900.00	
136486	02-22-2021	UNIFIRST HOLDINGS, IN	072754	829 3058639	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
			072754	829 3062226	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
					58	Totals for Check 136486	126.44	

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136487	02-22-2021	UNIT SETS UNLIMITED	102645	078355	199-11-6219.03-001-111001	SUPPLIES	5,900.00	N
			102646	078357	199-11-6219.03-001-111001	SUPPLIES	300.00	N
Totals for Check 136487							6,200.00	
136488	02-22-2021	COUFAL-PRATER EQUIP	103207	11327070	184-36-6249.00-001-191960	EQUIPMENT REPAIR	67.42	N
136489	02-22-2021	UNITED REFRIGERATIO	102811	77085048-00	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	270.68	N
136490	02-22-2021	WALSH, GALLEGOS, TR	072740	602364	199-41-6211.00-701-199701	GENERAL	252.00	N
			072740	602365	199-41-6211.00-701-199701	CABEEN	640.40	N
			072740	602366	199-41-6211.00-701-199701	PETERSON	31.50	N
Totals for Check 136490							923.90	
136491	02-22-2021	WEATHERFORD BASEB	103397	9TH & JV	184-36-6499.01-001-191960	ENTRY FEE	500.00	N
136492	02-22-2021	WEATHERFORD TRACK	103330	JV/VAR TRACK	184-36-6499.01-001-191960	ENTRY FEE	600.00	N
			103330	JV/VAR TRACK	184-36-6499.01-001-191960	MEET CANCELLED	-600.00	N
Totals for Check 136492							.00	
136493	02-22-2021	WEST MUSIC	102582	SI1962221	199-11-6398.05-104-111104	SUPPLIES	1,000.00	N
			102582	SI1962221	199-11-6399.06-104-111104	SUPPLIES	558.25	N
			102582	SI1967523	199-11-6399.06-104-111104	SUPPLIES	270.48	N
Totals for Check 136493							1,828.73	
136494	02-22-2021	CYNTHIA LANSFORD W	072788	FEBRUARY 2020	199-36-6219.00-041-111200	UIL BAND CLINICIAN	300.00	N
136495	02-22-2021	ROY D. WILSON	072761	VS BURLESON	184-36-6299.00-001-191965	PRESS BOX	55.00	N
136496	02-22-2021	RANDY WYNN	072796	FW VS S. HILLS	184-36-6219.00-001-191960	SOCCER OFFICIAL	80.00	N
136497	02-22-2021	XEROX CORPORATION	072747	012530617	199-11-6269.01-105-111999	SER# HHZ-169437	375.47	N
			072747	012530618	199-11-6269.01-105-111999	SER# HHZ-169458	375.47	N
			072747	012530619	199-11-6269.01-105-111999	SER# 8TB-622726	1,362.14	N
Totals for Check 136497							2,113.08	
136498	02-22-2021	XEROX CORPORATION	072741	800696542	184-36-6269.00-001-191999	XEROX	323.74	N
			072741	800696542	199-11-6269.01-001-111999	XEROX	3,304.47	N
			072741	800696542	199-11-6269.01-001-126999	XEROX	242.59	N
			072741	800696542	199-11-6269.01-009-111999	XEROX	950.45	N
			072741	800696542	199-11-6269.01-041-111999	XEROX	2,444.00	N
			072741	800696542	199-11-6269.01-101-111999	XEROX	2,281.47	N
			072741	800696542	199-11-6269.01-102-111999	XEROX	1,111.00	N
			072741	800696542	199-11-6269.01-103-111999	XEROX	1,285.24	N
			072741	800696542	199-11-6269.01-104-111999	XEROX	1,694.22	N
			072741	800696542	199-11-6269.01-110-111999	XEROX	1,636.63	N
			072741	800696542	199-11-6269.01-940-123999	XEROX	392.51	N
			072741	800696542	199-31-6269.01-920-111999	XEROX	745.11	N
			072741	800696542	199-41-6269.00-701-199999	XEROX	213.07	N
			072741	800696542	199-41-6269.00-750-199999	XEROX	944.90	N
			072741	800696542	199-51-6269.01-999-199999	XEROX	649.22	N
			072741	800696542	199-53-6269.01-990-199999	XEROX	230.85	N
Totals for Check 136498							18,449.47	



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Approval of Missed School Days Waiver

BACKGROUND INFORMATION:

- Districts may request a waiver for excused absences if instructional days are missed due to inclement weather, health, safety-related, or other issues. Due to severe weather conditions during the week of February 15-19, 2021, TEA has made the following allowances.
 - Districts are not required to use the two bad weather days prior to requesting a Missed School Days waiver.
 - Districts may request up to five days instead of the normal three-day maximum allowance for the week of February 15-19, 2021.
- Aledo ISD missed four days of student instruction on February 16-19, 2021, and is eligible to apply for a Missed School Days waiver to cover the instructional minutes lost. If approved, students will not need to make up these four days.

FISCAL INFORMATION:

There are no fiscal implications.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

Administration recommends that the Board of Trustees approve the administration to seek a TEA Missed School Days Waiver for February 16-19, 2021.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Approval of Pre-Kindergarten Curriculum Adoption

PRESENTER: Candace Summerhill

BACKGROUND INFORMATION:

- The review and adoption process determines the instructional materials eligible for adoption by the State Board of Education (SBOE). The SBOE creates an adoption cycle for subjects in the foundation curriculum (English and Spanish language arts and reading, math, science, social studies) to ensure materials in those subjects are reviewed once every eight years.
- The SBOE issued *Proclamation 2021* at its June 2019 meeting to call for English and Spanish prekindergarten systems. The adoption of materials under *Proclamation 2021* was scheduled to occur beginning in November 2020. The adopted materials are scheduled to go into classrooms in the 2021–22 school year.
- The Aledo ISD Proclamation 2021 Advisory Committee, including various Pre-Kindergarten stakeholders, was assembled in November 2020 to implement the following plan:
 - **Develop Aledo ISD Resource Evaluation Rubric** (based on TEA Pre-Kindergarten Guidelines and Aledo ISD Instructional Focus Document)
 - **Attend Region 11 Virtual Instructional Materials Preview**
 - **Rate Top 5 curriculum utilizing the evaluation rubric**
 - **Display top two curriculum for public comment Feb 8-12, 2021**
 - **Review public feedback and make final decision for board consideration**
- After careful consideration, the Aledo ISD Proclamation 2021 Advisory Committee recommends the adoption of the SAVVAS *Three Cheers for PreK* curriculum totaling \$13,088 to include the following:
 - 3 Comprehensive Classroom Packages x \$3,697=\$11,091**
 - **Teacher Toolkit**
 - **9 Theme Kits**
 - **Manipulative Kit**
 - **SAVVAS Realize 8-year Digital Access**
 - **Ready Rosie Parent Engagement Platform 1-year Access**
 - 1 Spanish Supplemental Package = \$1,997**
 - **Shared between classrooms to support Spanish-speaking English Learners**
 - **Includes literary big and little books, non-fiction big books, alphabet/vocabulary/picture/activity cards and 8-year digital access**

- The SAVVAS *Three Cheers for PreK* curriculum was selected for the following reasons:
 - **100% alignment to the TEA Pre-Kindergarten Guidelines**
 - **100% alignment to the Texas Resource Review rubric in all 11 areas**
 - **Received the highest rating on the Aledo ISD Resource Evaluation Rubric**

FISCAL INFORMATION:

Materials will be purchased with Instructional Materials Allotment funds.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

Administration recommends the Board of Trustees adopt the SAVVAS *Three Cheers for PreK* curriculum to be implemented in the fall of 2021.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Approval of 2021-2022 Administrator Contracts

PRESENTER: Lynn McKinney, Deputy Superintendent

BACKGROUND INFORMATION:

Administrator contracts are recommended for approval on an annual basis.

FISCAL INFORMATION:

2021-2022 salary scale will determine administrator salaries.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends approval of administrator contracts as provided to the Board of Trustees..



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Approval of Literacy and Mathematics Proficiency and College, Career, and Military Readiness (CCMR) Goals

BACKGROUND INFORMATION:

House Bill 3 (HB 3) was passed by the 86th Texas Legislature in 2019 and includes requirements for the Board of Trustees to develop and post early childhood literacy and mathematics proficiency plans and (CCMR) plans that set specific annual goals.

Plans are required to include:

- At least one annual goal for aggregate student growth for each of the following:
 - 3rd grade STAAR Reading
 - 3rd grade STAAR Math
 - College, Career, and Military Readiness (CCMR)
- Annual targets for students in each group evaluated under closing the gaps domain
- Specific, quantifiable, annual goals for five years at each campus
- At least one assigned district-level administrator to coordinate implementation and submit an annual report to the board on the district's progress
- An annual review by the board at a public meeting
- An annual report posted on district and campus websites

FISCAL INFORMATION:

None

ATTACHMENTS:

District and Campus HB 3 Goals

ADMINISTRATIVE RECOMMENDATION:

Administration recommends the Board of Trustees approve the district and campus goals as required by the House Bill 3 (86th Legislative Session).

HB 3 Board Goals

2020-2024

Board Outcome Goal 1: Early Childhood Literacy Aledo ISD

The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 65% to 70% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
66%	67%	68%	69%	70%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2019 Baseline:	*	53%	67%	*	*	*	76%	24%	37%	25%	26%	68%	57%
2020	*	55%	68%	*	*	*	77%	26%	39%	27%	28%	69%	59%
2021	*	57%	69%	*	*	*	78%	28%	41%	29%	30%	70%	61%
2022	*	59%	70%	*	*	*	79%	30%	43%	31%	32%	71%	63%
2023	*	61%	71%	*	*	*	80%	32%	45%	33%	34%	72%	65%
2024	*	63%	72%	*	*	*	81%	34%	47%	35%	36%	73%	67%

Early Childhood Literacy Plan Campus Goals

Coder Elementary

The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 62% to 70% by June 2024.

McCall Elementary

The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 62% to 70% by June 2024.

Stuard Elementary

The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 73% to 78% by June 2024.

Vandagriff Elementary

The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 66% to 71% by June 2024.

Walsh Elementary

The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 58% to 70% by June 2024.

Early Childhood Literacy Progress Measure 1 Aledo ISD

The percent of PreK students that score on track or above in Phonological Awareness on the EOY Circle PM will increase from 74% to 80% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
75%	76%	77%	78%	80%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 MOY Baseline:	*	59%	74%	*	*	*	*	50%	74%	*	44%	N/A	N/A
2020	*	61%	75%	*	*	*	*	52%	75%	*	46%	N/A	N/A
2021	*	63%	76%	*	*	*	*	54%	76%	*	48%	N/A	N/A
2022	*	65%	77%	*	*	*	*	56%	77%	*	50%	N/A	N/A
2023	*	67%	78%	*	*	*	*	58%	78%	*	52%	N/A	N/A
2024	*	69%	80%	*	*	*	*	60%	80%	*	54%	N/A	N/A

Early Childhood Literacy Progress Measure 2 Aledo ISD

The percent of K students that score on grade level or above in Reading on the EOY DRA will increase from 69% to 75% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
70%	71%	72%	73%	75%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 MOY Baseline:	*	59%	72%	*	*	*	41%	55%	32%	*	42%	N/A	N/A
2020	*	61%	73%	*	*	*	43%	57%	34%	*	44%	N/A	N/A
2021	*	63%	74%	*	*	*	45%	59%	36%	*	46%	N/A	N/A
2022	*	65%	75%	*	*	*	47%	61%	38%	*	48%	N/A	N/A
2023	*	67%	76%	*	*	*	49%	63%	40%	*	50%	N/A	N/A
2024	*	69%	77%	*	*	*	51%	65%	42%	*	52%	N/A	N/A

Early Childhood Literacy Progress Measure 3 Aledo ISD

The percent of 1st grade students that score on grade level or above in Reading on the EOY DRA will increase from 66% to 75% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
67%	69%	71%	73%	75%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 MOY Baseline:	*	52%	71%	*	*	*	55%	27%	42%	*	28%	N/A	N/A
2020	*	54%	72%	*	*	*	57%	29%	44%	*	30%	N/A	N/A
2021	*	56%	73%	*	*	*	59%	31%	46%	*	32%	N/A	N/A
2022	*	58%	74%	*	*	*	61%	33%	48%	*	34%	N/A	N/A
2023	*	60%	75%	*	*	*	63%	35%	50%	*	36%	N/A	N/A
2024	*	62%	76%	*	*	*	65%	37%	52%	*	38%	N/A	N/A

Early Childhood Literacy Progress Measure 4 Aledo ISD

The percent of 2nd grade students that score on grade level or above in Reading on the EOY DRA will increase from 63% to 75% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
65%	67%	69%	72%	75%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 MOY Baseline:	*	51%	65%	*	*	*	70%	31%	33%	*	24%	N/A	N/A
2020	*	53%	67%	*	*	*	71%	33%	35%	*	26%	N/A	N/A
2021	*	55%	69%	*	*	*	72%	35%	37%	*	28%	N/A	N/A
2022	*	57%	71%	*	*	*	73%	37%	39%	*	30%	N/A	N/A
2023	*	59%	73%	*	*	*	74%	39%	41%	*	32%	N/A	N/A
2024	*	61%	75%	*	*	*	75%	41%	43%	*	34%	N/A	N/A

Board Outcome Goal 2: Early Childhood Math Aledo ISD

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 71% to 76% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
72%	73%	74%	75%	76%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2019 Baseline:	*	63%	73%	*	*	*	65%	26%	49%	63%	32%	74%	63%
2020	*	65%	74%	*	*	*	66%	28%	51%	65%	34%	75%	65%
2021	*	67%	75%	*	*	*	67%	30%	53%	67%	36%	76%	67%
2022	*	69%	76%	*	*	*	68%	32%	55%	69%	38%	77%	69%
2023	*	71%	77%	*	*	*	69%	34%	57%	71%	40%	78%	71%
2024	*	73%	78%	*	*	*	70%	36%	59%	73%	42%	79%	73%

Early Childhood Math Plan Campus Goals

Coder Elementary

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 72% to 77% by June 2024.

McCall Elementary

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 70% to 75% by June 2024.

Stuard Elementary

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 81% to 86% by June 2024.

Vandagriff Elementary

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 69% to 74% by June 2024.

Walsh Elementary

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 62% to 76% by June 2024.

Early Childhood Math Progress Measure 1 Aledo ISD

The percent of PreK students that score on track or above in Math on the EOY Circle PM will increase from 83% to 88% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
84%	85%	86%	87%	88%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 MOY Baseline:	*	88%	82%	*	*	*	*	67%	83%	*	67%	N/A	N/A
2020	*	89%	83%	*	*	*	*	68%	84%	*	68%	N/A	N/A
2021	*	90%	84%	*	*	*	*	69%	85%	*	69%	N/A	N/A
2022	*	91%	85%	*	*	*	*	70%	86%	*	70%	N/A	N/A
2023	*	92%	86%	*	*	*	*	71%	87%	*	71%	N/A	N/A
2024	*	93%	87%	*	*	*	*	72%	88%	*	72%	N/A	N/A

Early Childhood Math Progress Measure 2 Aledo ISD

The percent of K students that score meets grade level or above on the EOY AISD math screener will increase from 88% to 93% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
89%	90%	91%	92%	93%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 MOY Baseline:	*	87%	89%	*	*	*	78%	78%	77%	*	67%	N/A	N/A
2020	*	88%	90%	*	*	*	79%	79%	78%	*	68%	N/A	N/A
2021	*	89%	91%	*	*	*	80%	80%	79%	*	69%	N/A	N/A
2022	*	90%	92%	*	*	* ⁷²	81%	81%	80%	*	70%	N/A	N/A
2023	*	91%	93%	*	*	*	82%	82%	81%	*	71%	N/A	N/A
2024	*	92%	94%	*	*	*	83%	83%	82%	*	72%	N/A	N/A

Early Childhood Math Progress Measure 3 Aledo ISD

The percent of 1st grade students that score meets grade level or above on the EOY AISD math screener will increase from 56% to 75% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
60%	63%	67%	71%	75%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 MOY Baseline:	*	37%	62%	*	*	*	40%	37%	27%	*	12%	N/A	N/A
2020	*	39%	64%	*	*	*	42%	39%	29%	*	14%	N/A	N/A
2021	*	41%	66%	*	*	*	44%	41%	31%	*	16%	N/A	N/A
2022	*	43%	69%	*	*	*	46%	43%	33%	*	18%	N/A	N/A
2023	*	45%	72%	*	*	*	48%	45%	35%	*	20%	N/A	N/A
2024	*	47%	75%	*	*	*	50%	47%	37%	*	22%	N/A	N/A

Early Childhood Math Progress Measure 4 Aledo ISD

The percent of 2nd grade students that score meets grade level or above on the EOY AISD math screener will increase from 59% to 75% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
61%	64%	67%	71%	75%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020 MOY Baseline:	*	46%	62%	*	*	*	57%	35%	30%	*	24%	N/A	N/A
2020	*	48%	64%	*	*	*	59%	37%	32%	*	26%	N/A	N/A
2021	*	50%	66%	*	*	*	61%	39%	34%	*	28%	N/A	N/A
2022	*	52%	69%	*	*	*	63%	41%	36%	*	30%	N/A	N/A
2023	*	54%	72%	*	*	*	65%	43%	38%	*	32%	N/A	N/A
2024	*	56%	75%	*	*	*	67%	45%	40%	*	34%	N/A	N/A

Board Outcome Goal 3: CCMR

The percentage of graduates that meet the criteria for CCMR will increase from 79% to 84% by August 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
80%	81%	82%	83%	84%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2019 Baseline:	63%	67%	82%	*	*	*	69%	58%	45%	N/A	36%	N/A	N/A
2020	64%	68%	83%	*	*	*	70%	60%	46%	N/A	36%	N/A	N/A
2021	65%	69%	84%	*	*	*	71%	62%	49%	N/A	39%	N/A	N/A
2022	66%	71%	85%	*	*	*	72%	64%	52%	N/A	43%	N/A	N/A
2023	67%	73%	86%	*	*	*	73%	66%	56%	N/A	46%	N/A	N/A
2024	68%	75%	87%	*	*	*	75%	68%	60%	N/A	50%	N/A	N/A

CCMR Progress Measure 1

The percent of students that meet the TSI criteria in reading and math will increase from 66% to 75% by August 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
67%	69%	71%	73%	75%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
TAPR 2018-19 Baseline:	38%	51%	70%	*	*	*	62%	5%	23%	N/A	0%	N/A	N/A
2020	40%	52%	71%	*	*	*	64%	5%	25%	N/A	0%	N/A	N/A
2021	42%	53%	72%	*	*	*	66%	10%	30%	N/A	10%	N/A	N/A
2022	44%	55%	74%	*	*	*	68%	20%	35%	N/A	20%	N/A	N/A
2023	47%	57%	76%	*	*	*	70%	25%	40%	N/A	25%	N/A	N/A
2024	50%	60%	78%	*	*	*	72%	30%	50%	N/A	30%	N/A	N/A



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: District Instructional Focus

PRESENTER: Amber Crissey: Assistant Superintendent of Curriculum & Instruction, Maggie Lozano, Elizabeth Wolford, Susan Stirewalt: Early Literacy Specialists

BACKGROUND INFORMATION:

- The district instructional data dashboard provides the district with a systematic process for gathering multiple data points to track implementation levels of the district focus areas and to monitor student progress data throughout the school year.
- In an effort to recognize and reinforce high-functioning collaborative teams, AISD will identify collaborative teams throughout the school year that are engaging in PLC actions on a consistent basis. Recognition of the collaborative teams will take place at a school board meeting.
- During the 2020-2021 school year, Aledo ISD hired three Early Literacy Specialists to provide direct teacher and student support in the areas of K-3 literacy.
- AISD Early Literacy Specialists work to ensure that research-based reading practices are implemented with fidelity by providing ongoing teacher training, coaching, modeling, and co-teaching at all elementary campuses.
- Per House Bill 3 (HB3), passed by the 86th Texas Legislature in June of 2019, all kindergarten through third grade teachers and principals must attend HB3 Reading Academies by the 2022-2023 school year.
- AISD Early Literacy Specialists will serve as AISD Cohort Leaders for the implementation of HB3 Reading Academies.
- The AISD roll-out plan for the Reading Academies will take place over the next two school years as follows:
 - Teachers in grades K, 1, 2 and elementary principals will go through Reading Academies during the 2021-2022 school year.
 - Teachers in grade 3 will go through Reading Academies during the 2022-2023 school year.
- AISD Early Literacy Specialists / Cohort Leaders will support AISD teachers as they complete the Reading Academies as follows:

- o Provide pacing guide for module completion (60 total hours)
- o Provide direct teacher support and coaching of sound structured literacy practices
- o Provide timely feedback and grades to teachers as they complete modules
- o Preview artifacts and provide feedback prior to artifact submission
- o Enhance the Reading Academies training modules through making applicable, authentic connections between content and the classroom
- o Partner with campus administration to ensure fidelity of the implementation of the Reading Academies
- The AISD Early Literacy Specialists will ensure that Reading Academies is implemented with fidelity and will provide AISD teachers with job-embedded support as they learn and apply research-based reading practices.

FISCAL INFORMATION:

None

ATTACHMENTS:

Instructional Focus Presentation

ADMINISTRATIVE RECOMMENDATION:

None



2020-2021 District Instructional Focus

ALEDO ISD FOCUS DOCUMENT

2020-2021

WHAT WE TEACH

Standards Driven
Curriculum

Teaching to the Depth
of the Standards

HOW WE TEACH

Focus on 8 Cognitive Skills
Thinking Maps

Fundamental
Five

Rigor & Relevance

AUTHENTIC LITERACY

Balanced Literacy

Write From the Beginning &
Beyond

Problem of Practice:
*Students are not demonstrating
yearly progress at expected levels
and are not demonstrating
proficiency in critical writing
across all content areas.*



Aledo ISD

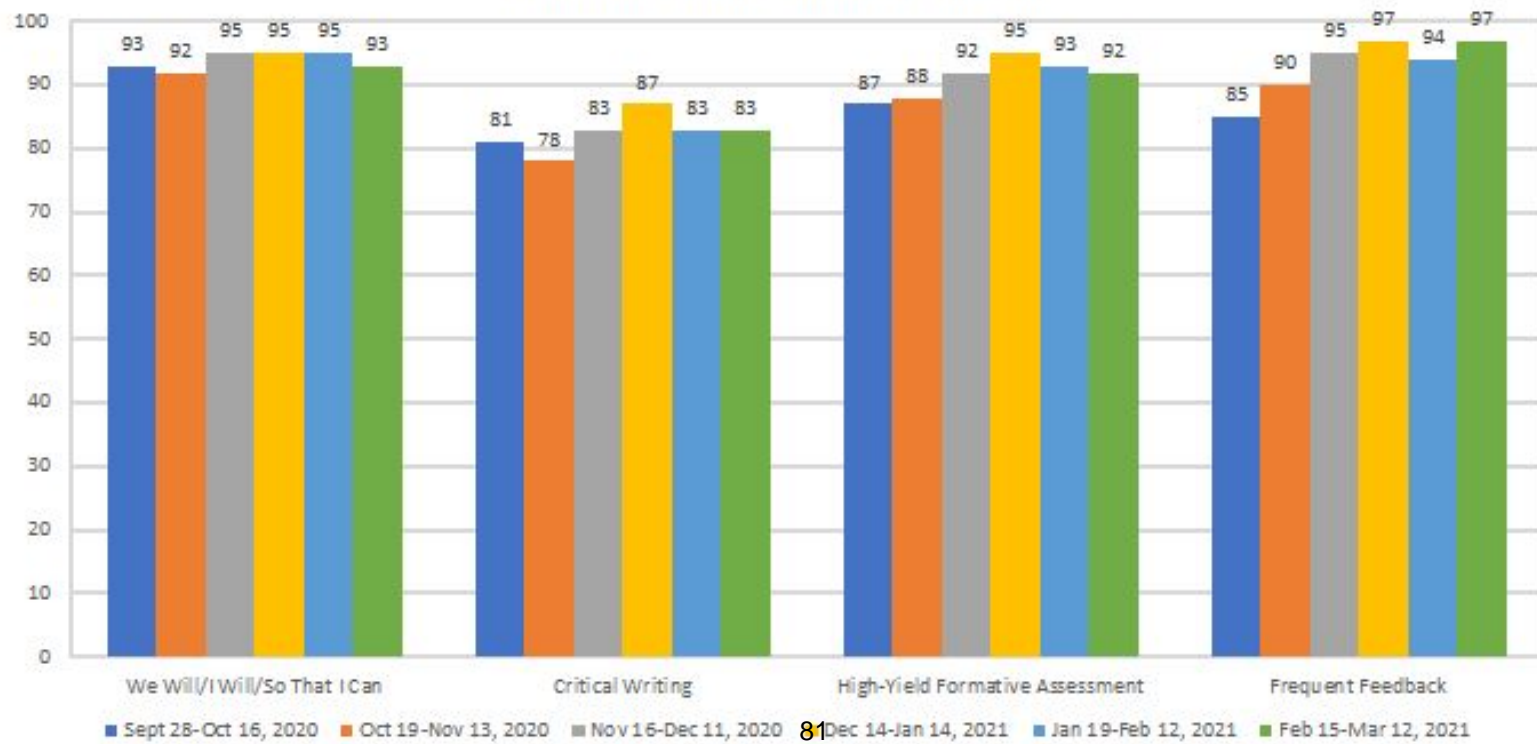
Instructional Focus Implementation

Reporting Period 6

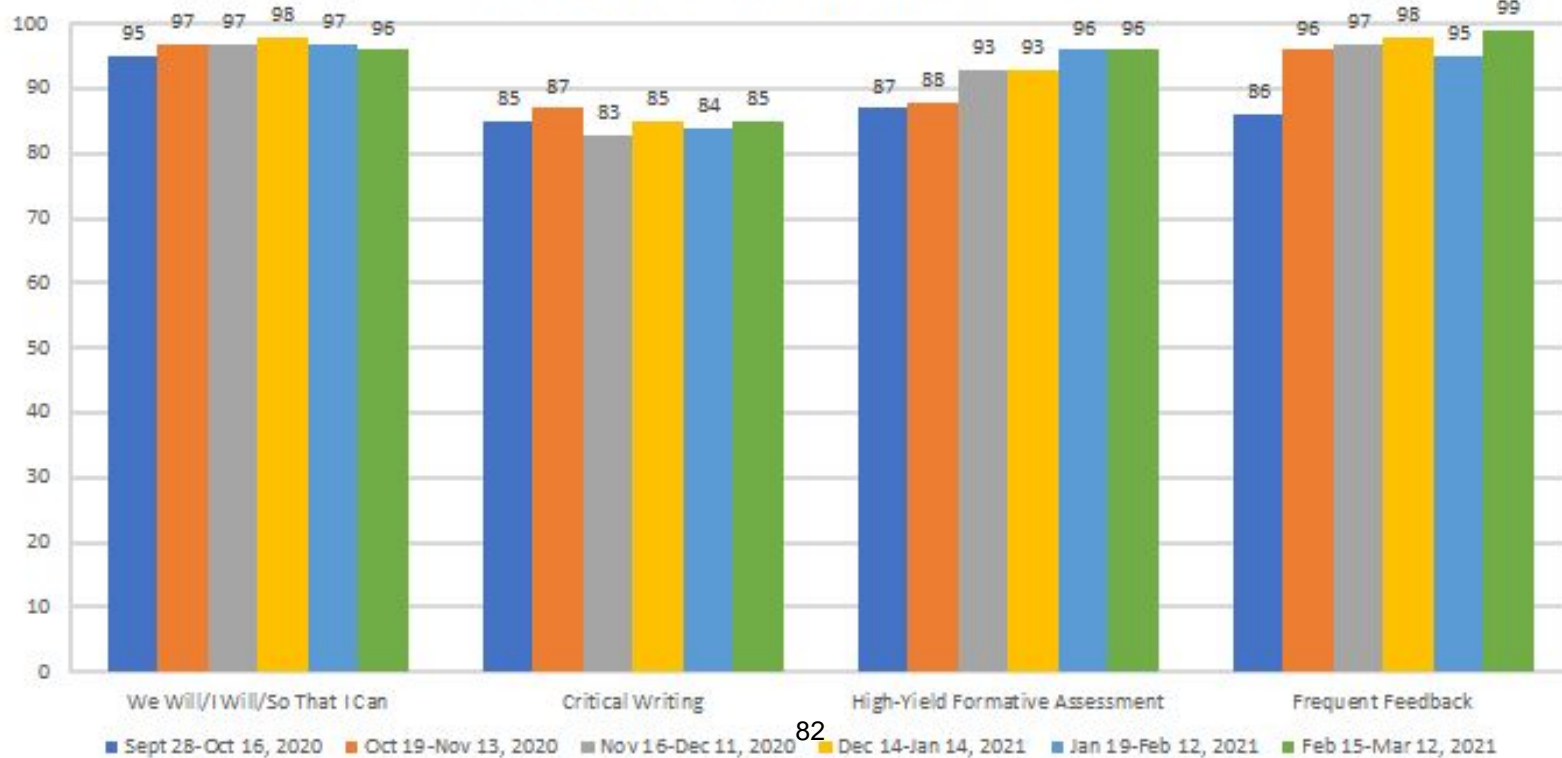
February 15-March 12, 2021



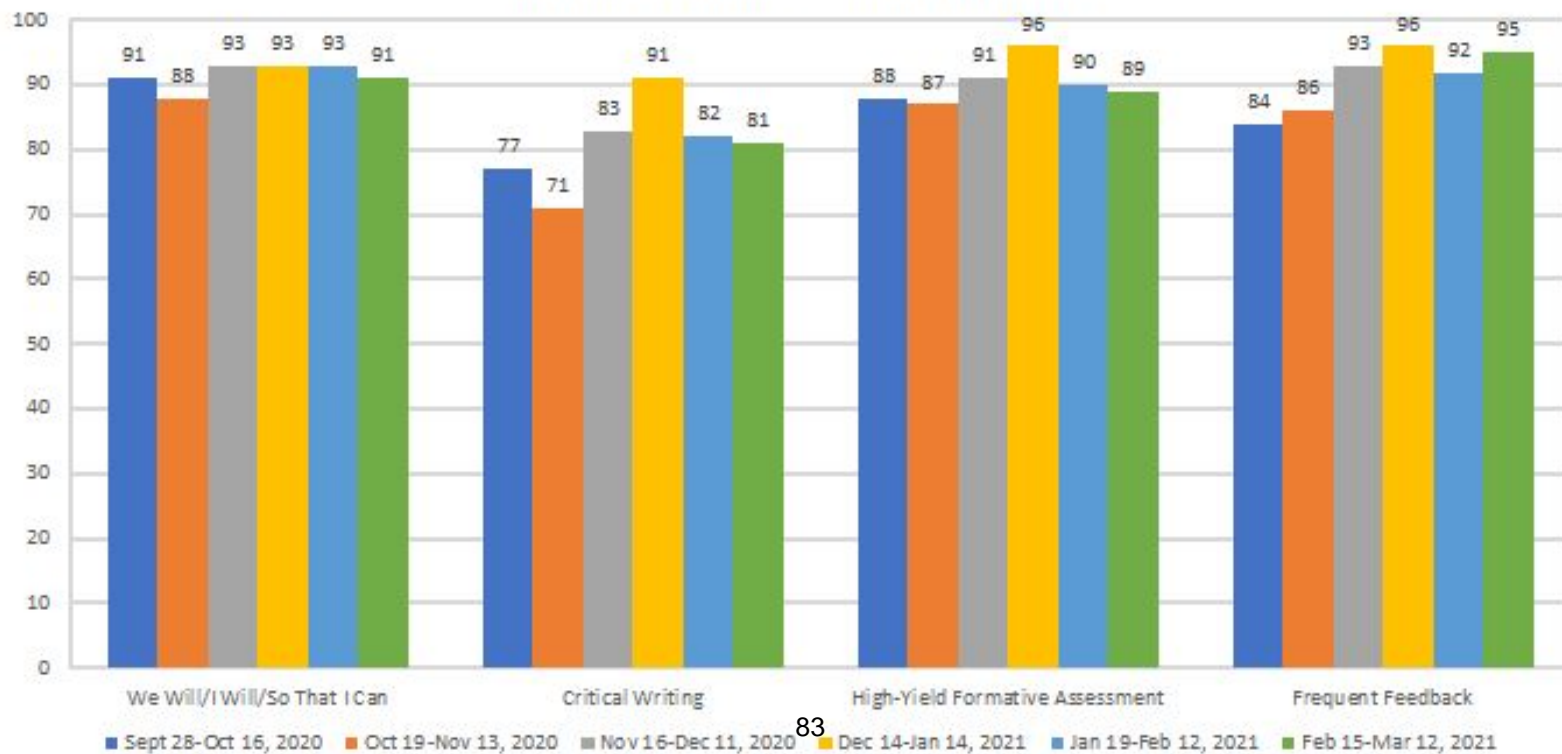
Aledo ISD Overall Growth by Look Fors



Aledo ISD Elementary Growth by Look Fors



Aledo ISD Secondary Growth by Look Fors





AISD Featured Collaborative Team

Vandagriff's 2nd Grade Team



Christy
Overstreet



Jennifer Grimm



Kim McCluer

85



Anna Mason



Janet Marshall



2020-2021 Early Literacy Specialists Highlights

Aledo ISD Vision Statement



Growing greatness through exceptional experiences that empower learners for life.



Aledo ISD Mission Statement



*Ensuring high levels of
learning for all students*

ALEDO ISD FOCUS DOCUMENT

2020-2021

WHAT WE TEACH

Standards Driven
Curriculum

Teaching to the Depth
of the Standards

HOW WE TEACH

Focus on 8 Cognitive Skills
Thinking Maps

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Five

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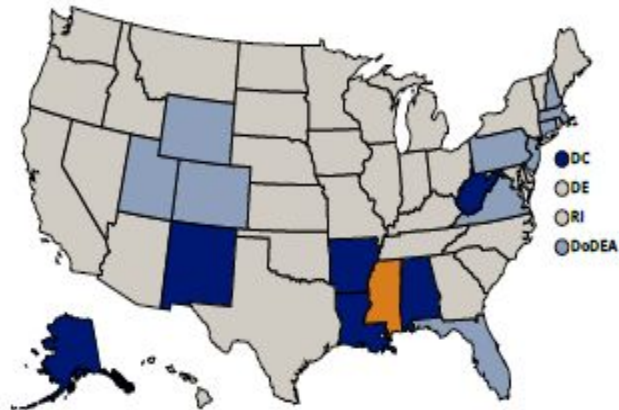
Problem of Practice:
*Students are not demonstrating
yearly progress at expected levels
and are not demonstrating
proficiency in critical writing
across all content areas.*

Culture of Excellence
Professional Learning Community





Compare the Average Score In 2019 to Other States/ Jurisdictions



In 2019, the average score in Mississippi (219) was

- lower than those in 11 states/jurisdictions
- higher than those in 7 states/jurisdictions
- not significantly different from those in 33 states/jurisdictions

DoDEA = Department of Defense Education Activity (overseas and domestic schools)

Average Scores for State/Jurisdiction and Nation



* Significantly different ($p < .05$) from 2019. Significance tests were performed using unrounded numbers.



Our Current Reality 2020-2021





Our Charge: Build Capacity

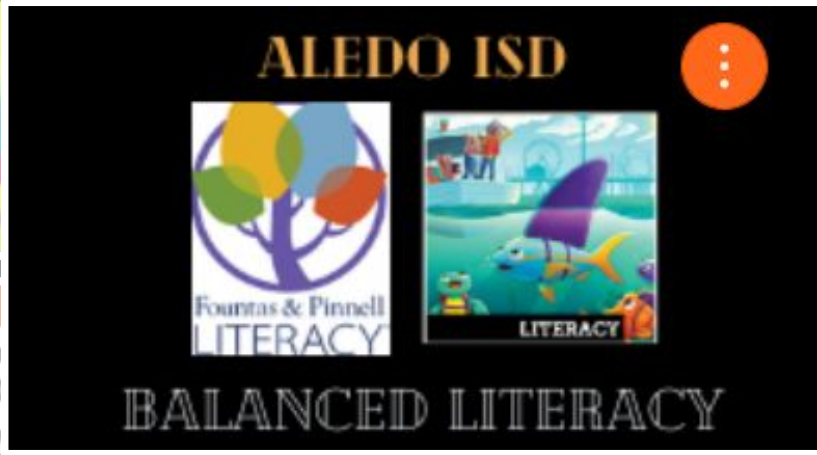
Teachers

Collaborative Teams

Students

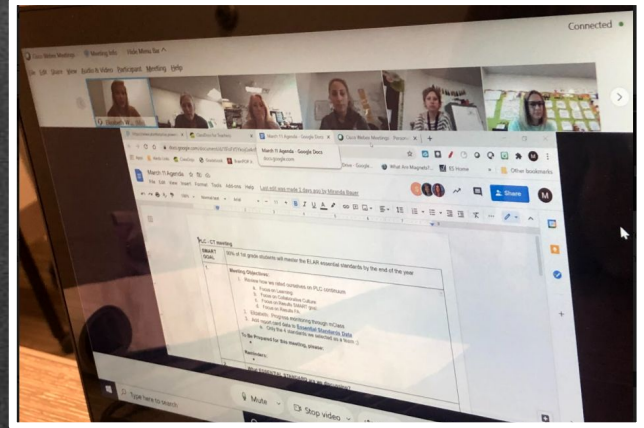


Teachers





Collaborative Teams





Collaborative Teams

Sheet - MOY ☆ 📧
Tools Add-ons Help Last edit was 10 days ago

23 ▾ Roboto Co... ▾ 11 ▾ B I T A 📏 📄

D	E	F	G	H
Letter Names (LNF)	LNF - Score	Date:	Growth Shows:	Date:
Well Below Benchmark	16			
Well Below Benchmark	18			
Well Below Benchmark	23			
Well Below Benchmark	27			
Well Below Benchmark	32			
Well Below Benchmark	36			
Well Below Benchmark	40			
Well Below Benchmark	42			
Well Below Benchmark	43			
Well Below Benchmark	45			
Well Below Benchmark	44			
Well Below Benchmark	44			
Well Below Benchmark	46			
Well Below Benchmark	47			
Well Below Benchmark	46			
Well Below Benchmark	48			
Well Below Benchmark	48			
Well Below Benchmark	48			
Well Below Benchmark	49			
Well Below Benchmark	50			

if Names ▾ Phonemic Awareness ▾ NWF-CLS ▾ NV

Nonsense Word Fluency-Decoding EOY Goals
Goal: 15

Monday

Pebble GO

LEXIA CORP

What's
Choose a word, identify it, and write a sentence.

Read Across America Choice Board

March Choice Board

PBL Project
Brainstorm your trip to the donut shop using the circle map.

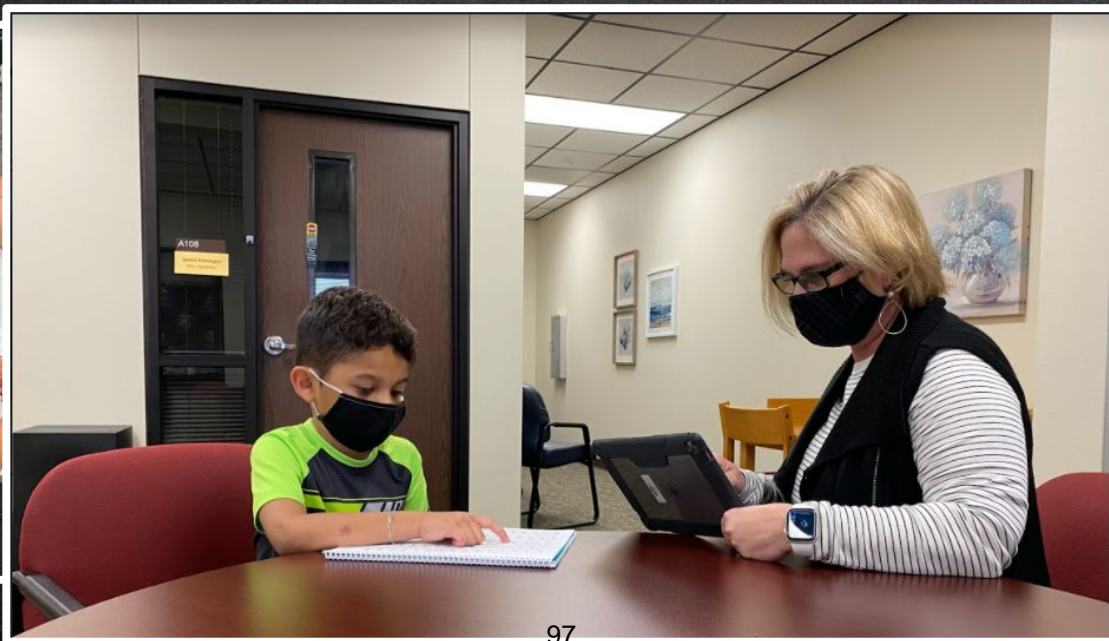
Today's Date

oo 📄 📏 📄 - Σ -

Decoding			Word Reading			Oral Reading Accuracy			Oral Reading Fluency			Spelling		
ROW	MON	TOT	ROW	MON	TOT	ROW	MON	TOT	ROW	MON	TOT	ROW	MON	TOT
5	14	15	12	17	25	87	87	91	10	21	39	29	29	42
7	5	5	7	14	64	2	9	0	2	9	0	0	38	0
0	11	0	11	0	47	0	0	9	6	21	0	19	32	0
10	15	11	20	38	81	6	21	0	6	21	0	47	43	0
5	11	10	17	0	92	0	24	34	0	24	34	34	47	0
12	11	27	41	92	97	48	71	54	49	49	54	54	49	0
49	41	89	72	97	99	120	153	55	55	55	55	55	55	0
8	16	10	18	82	86	23	30	39	40	40	40	40	40	0
19	23	26	35	85	95	33	63	44	44	44	44	44	44	0
17	33	24	62	84	88	47	51	42	58	58	58	58	58	0
0	5	12	22	55	68	11	19	41	47	47	47	47	47	0
8	18	13	23	00	76	11	29	38	42	42	42	42	42	0
10	26	12	25	50	85	10	35	38	40	40	40	40	40	0
8	16	8	15	31	93	9	27	30	47	47	47	47	47	0
11	8	26	42	93	99	57	82	43	43	43	43	43	43	0
8	11	15	21	64	86	16	30	47	41	41	41	41	41	0
2	9	7	13	33	31	5	5	29	46	46	46	46	46	0
9	9	14	16	40	88	8	21	30	31	31	31	31	31	0
4	9	3	9	10	57	1	8	19	32	32	32	32	32	0
5	8	24	32	79	98	31	48	40	44	44	44	44	44	0
8	12	11	19	68	81	19	22	40	36	36	36	36	36	0
8	16	21	39	62	89	45	64	27	34	34	34	34	34	0
0	0	5	9	0	9	0	1	7	29	29	29	29	29	0



Students





Students





A Peek into our Future 2021-2022

HB3 Bill

- Per House Bill 3 (HB 3), passed by the 86th Texas Legislature in June of 2019, all kindergarten through third grade teachers and principals must attend a "teacher literacy achievement academy" by the 2022 - 2023 school year. For simplification and to avoid confusion with other grant programs and past literacy achievement academies, the Texas Education Agency is referring to this latest requirement as the HB 3 Reading Academies.

Texas Reading Academies

- **Goal:**
 - To increase teacher knowledge & implementation of evidence-based practices to positively impact student literacy achievement.
- **Steeped in the Science of Teaching Reading (STR)**
 - STR: Evidence-based reading methods that best support development of skilled reading.
 - 60 hours of professional learning / artifact submissions

Our Response to HB3:

- **2021-2022 Implementation of Reading Academies**
 - Grade Levels K, 1, and 2
 - Elementary Principals
 - Dyslexia / SPED
- **2022-2023 Implementation of Reading Academies**
 - Grade Level 3
 - Elementary Assistant Principals
 - New hires to K-3

Aledo ISD Cohort Leaders

Kindergarten - Maggie Lozano


1st - Elizabeth Wolford

2nd - Susan Stirewalt



Aledo Reading Academy Pacing Calendar

- Begin registration for academies/cohort on July 12th.
- Modules 1-4 are completed for flex hours in July
- 18 Flex hours embedded within first semester on calendar
- 42 remaining hours are embedded during allotted PL days



Texas Reading Academies
Suggested Pacing Schedule
2021-2022
Course must be completed by June ____, 2021
Indicates flex hour

Module	Title	Duration	Artifacts	Completed by
1	Introduction, Overview, Scope and Sequence	2 hours		Aug. 8th
2	Science of Teaching Reading	4 hours		
3	Establishing a Literacy Community	3 hours		
4	Using Assessment Data to Inform Instruction*	3 hours		
5	Oral Language and Vocabulary • 15 min. task and reflection discussion in Canvas	6 hours		Aug. 10th
6	Phonological Awareness* • 10 min. task and reflection discussion in Canvas	6 hours	Yes	Aug. 11th
1st Artifact due from Module 6: graded by Oct. 19th • OPTIONAL VIDEO SUBMISSION for Feedback- Sept. 3rd				
School Starts Aug. 16th				
7	Alphabet Knowledge and Handwriting* • All Staff PL Day (Sept. 24th) • 30 min. share-out Oral Language/PL task • Start Mod. 8 (2 hours)	AM-3 hours PM-3 hours		Sept. 24th
8	Decoding, Encoding, and Word Study* • Complete remaining Mod. 8 Decoding, Encoding, and Word Study (6 hours) • Flex hours completed	9 hours	Yes	Oct. 15th
WINTER BREAK				
9	Reading Fluency • All Staff PL Day (Nov. 19th) • 30 min. share out from Mod. 8 • Complete Module 9 • Start Mod. 10 (3 hours)	3 hours	Yes	Nov. 19th
10	Reading Comprehension • All Staff PL Day (Jan. 3rd) to complete remaining (7	10 hours	Yes	Jan. 4th

Implementation

- Support teachers with applying learning from Reading Academies in the classroom
- Model lessons/co- teach - activities from Reading Academy Canvas Course
- Optional preview of artifacts before official artifact submission



Launch

NOT ALL READERS
ARE LEADERS,
BUT ALL LEADERS
ARE READERS.

- BARRY S. TRUMAN

 BilingualKidspot.com

"Reading
is to the
mind
what exercise
is to
the
body."

-Joseph Addison

"Teaching
reading **is** 
**ROCKET
SCIENCE."**

- DR. LOUISA MOATS

IDEAS FROM EDUCATION EXPERTS

Literacy is one of
the greatest gifts a
person could
receive.

106

Jen Selinsky

www.justquikr.com



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: 2019 Bond Update

PRESENTER: Tyler Boswell, Director of Construction and Facilities

BACKGROUND INFORMATION:

- On November 5, 2019, voters in Aledo ISD approved the District's 2019 Bond Proposal.
- Each month, at the regular meeting of the Board of Trustees, District staff and/or the design/construction teams for the 2019 Bond projects will discuss with the Board the work, timeline, and progress on the projects. In addition, the District will have a bond progress website, which will contain information about the projects and their progress, frequently asked questions, materials and minutes from meetings of the Bond Progress Committee, and other relevant information. The bond progress website will be continually updated with information for community members to access. The District and Bond Progress Committee hosted community meetings in the spring of 2020 at which community members shared their feedback about the bond projects with the architects and Bond Progress Committee prior to the completion of the design process.
- This evening we will update the Board of Trustees and Aledo ISD Community with the current status of implementation of the 2019 Bond Program.

FISCAL INFORMATION:

None

ATTACHMENTS:

2019 Bond Update for March 2021

ADMINISTRATIVE RECOMMENDATION:

None



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: General Operating Fund Balance Report

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- During December 2014, the Board of Trustees approved a revision to Board Policy CE (LOCAL) to include a fund balance section.
- The following pages contain the revised Board Policy CE (LOCAL) with the fund balance section highlighted.
- In accordance with the provisions of Board Policy CE (LOCAL), the following report is presented for your information:

<u>General Operating Fund Balance Report</u>		
<u>Description</u>	<u>Actual at August 31, 2020</u>	<u>Projected at August 31, 2021</u>
Fund Balance	\$28,332,782	\$27,532,055
Annual General Operating Fund Expenditures	\$56,206,101	\$61,909,334
General Operating Fund Balance Percent	50.41%	44.47%

FISCAL INFORMATION:

None – Informational Report

ATTACHMENTS:

Board Policy CE (LOCAL) and Statement of Revenues, Expenditures, and Changes in Fund Balances – Governmental Funds for the Year Ended August 31, 2020

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

ANNUAL OPERATING BUDGET

CE
(LOCAL)

FISCAL YEAR	The District shall operate on a fiscal year beginning September 1 and ending August 31.
BUDGET PLANNING	Budget planning shall be an integral part of overall program planning so that the budget effectively reflects the District's programs and activities and provides the resources to implement them. In the budget planning process, general educational goals, specific program goals, and alternatives for achieving program goals shall be considered, as well as input from the District- and campus-level planning and decision-making committees. Budget planning and evaluation are continuous processes and shall be a part of each month's activities.
BUDGET MEETING	The annual public meeting to discuss the proposed budget and tax rate shall be conducted as follows: <ol style="list-style-type: none">1. The Board President shall request at the beginning of the meeting that all persons who desire to speak on the proposed budget and/or tax rate sign up on the sheet provided.2. Prior to the beginning of the meeting, the Board may establish time limits for speakers.3. Speakers shall confine their remarks to the appropriation of funds as contained in the proposed budget and/or the tax rate.4. No officer or employee of the District shall be required to respond to questions from speakers at the meeting.
AUTHORIZED EXPENDITURES	The adopted budget provides authority to expend funds for the purposes indicated and in accordance with state law, Board policy, and the District's approved purchasing procedures. The expenditure of funds shall be under the direction of the Superintendent or designee who shall ensure that funds are expended in accordance with the adopted budget.
BUDGET AMENDMENTS	The Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.
FUND BALANCE	A financial goal shall be to have sufficient fund balance in the general operating fund to be able to maintain fiscal independence of the District in case of a financial need or crisis. It is essential that the District maintain an adequate level of fund balance to mitigate financial risk that can occur from revenue fluctuations, unforeseen expenditures, and student growth and that provides cash flow liquidity for the District's general operations. The District shall maintain a total general operating fund balance of at least 35 percent of the total annual general operating fund expenditures.

ANNUAL OPERATING BUDGET

CE
(LOCAL)

The total general operating fund balance shall encompass the nonspendable fund balance, the restricted fund balance, the committed fund balance, the assigned fund balance, and the unassigned fund balance. The District shall maintain an unassigned general operating fund balance of at least 20 percent of the total annual general operating fund expenditures.

Projected compliance shall be considered annually during the budget adoption process.

The chief financial officer shall annually prepare a report of the general operating fund balance not later than 90 calendar days following Board acceptance of the annual independent financial audit to address compliance with the minimum requirements of this policy.

ALEDO INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED AUGUST 31, 2020

Data Control Codes	10 General Fund	50 Debt Service Fund	60 Capital Projects
REVENUES:			
5700 Total Local and Intermediate Sources	\$ 43,908,889	\$ 17,138,663	\$ 209,497
5800 State Program Revenues	16,765,764	221,471	-
5900 Federal Program Revenues	323,037	-	-
5020 Total Revenues	<u>60,997,690</u>	<u>17,360,134</u>	<u>209,497</u>
EXPENDITURES:			
Current:			
0011 Instruction	31,664,427	-	1,877,386
0012 Instructional Resources and Media Services	663,914	-	-
0013 Curriculum and Instructional Staff Development	501,370	-	-
0021 Instructional Leadership	774,445	-	-
0023 School Leadership	3,074,568	-	-
0031 Guidance, Counseling, and Evaluation Services	1,923,940	-	-
0033 Health Services	562,689	-	-
0034 Student (Pupil) Transportation	2,903,802	-	764,278
0035 Food Services	1,306	-	44,602
0036 Extracurricular Activities	2,618,708	-	-
0041 General Administration	2,690,327	-	-
0051 Facilities Maintenance and Operations	5,822,349	-	660,858
0052 Security and Monitoring Services	695,789	-	-
0053 Data Processing Services	1,104,857	-	50,000
Debt Service:			
0071 Principal on Long-Term Debt	-	10,126,594	-
0072 Interest on Long-Term Debt	-	8,127,563	-
0073 Bond Issuance Cost and Fees	-	7,841	1,188,538
Capital Outlay:			
0081 Facilities Acquisition and Construction	163,702	-	5,191,882
Intergovernmental:			
0091 Contracted Instructional Services Between Schools	258,842	-	-
0099 Other Intergovernmental Charges	781,066	-	-
6030 Total Expenditures	<u>56,206,101</u>	<u>18,261,998</u>	<u>9,777,544</u>
1100 Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>4,791,589</u>	<u>(901,864)</u>	<u>(9,568,047)</u>
OTHER FINANCING SOURCES (USES):			
7911 Capital Related Debt Issued	-	-	133,590,000
7912 Sale of Real and Personal Property	296	-	-
7915 Transfers In	-	-	-
7916 Premium or Discount on Issuance of Bonds	-	1,295,750	17,550,623
7949 Other Resources - Co-op Distribution & Royalties	34,587	-	-
8911 Transfers Out (Use)	(100,000)	-	-
7080 Total Other Financing Sources (Uses)	<u>(65,117)</u>	<u>1,295,750</u>	<u>151,140,623</u>
EXTRAORDINARY ITEMS:			
8913 Extraordinary Item - (Use) - Mediation Agreement	(249,000)	-	-
1200 Net Change in Fund Balances	4,477,472	393,886	141,572,576
0100 Fund Balance - September 1 (Beginning)	23,855,310	2,888,899	6,573,408
3000 Fund Balance - August 31 (Ending)	<u>\$ 28,332,782</u>	<u>\$ 3,282,785</u>	<u>\$ 148,145,984</u>

The notes to the financial statements are an integral part of this statement.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Purchase of Technology Equipment, Storage Area Network (SAN)

PRESENTER: Brooks Moore, Director of Technology and Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- The District's storage area network (SAN) plays a vital role in the network operations center (NOC) and runs almost all of the District's production servers.
- Due to the critical role the SAN plays in the NOC, the recommended timeframe for replacement of this type of technology is approximately five years.
- The District's current SAN was purchased in July 2015 and was included within the technology component of the District's successful 2015 Bond Program.
- The current production SAN has reached the end of its lifespan and the District recommends replacing it at this time.

FISCAL INFORMATION:

The estimated cost is approximately \$150,000. As this purchase was not included in the 2020-2021 budget, funding sources are being explored for this item.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

None - For discussion only.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Approval of New Staffing Recommendations for 2021-2022

PRESENTER: Lynn McKinney, Deputy Superintendent

BACKGROUND INFORMATION:

Each year the Administration presents a projection of staff needs to the Board based on the latest information from a variety of sources, such as current enrollment and the demographer's report. The Administration and the Board of Trustees discussed the new 2021-2022 positions recommended by the Administration during the March 11, 2021 Board Workshop.

Due to increasing enrollment and programmatic changes across the district, 32.5 additional teachers are needed: 26 at elementary (23 at Annetta Elementary), 2 at intermediate and middle, and 4.5 at secondary. The cost for the additional teaching staff is approximately \$1,963,000.

The opening of Annetta Elementary necessitates the hiring of the administrative team, campus paraprofessional staff, special education facilitator, instructional specialist, and police officer. The cost of these 12 staff members is approximately \$647,000.

The 18+ program that serves special needs students at AHS is growing rapidly and needs 2 additional paraprofessionals, approximate cost is \$39,700.

There are two instructional positions that are being recommended to serve the District: A K-12 Advanced Academic Coordinator and a part-time Fine Arts Consultant. Additionally, we are requesting a third Crisis Counselor due to the student need in this area. These 3 positions are estimated at \$158,500.

Five additional bus drivers are being requested due to increased ridership due to projected enrollment increases and the need to develop additional routes for an estimated cost of \$150,000.

Non-instructional positions that will serve at the district level include a journeyman, payroll assistant, and database administrator for an estimated cost of \$194,000.

FISCAL INFORMATION:

If all recommended additional positions are approved, the personnel budget for 2021-2022 would increase by approximately \$3,152,200.

ATTACHMENTS:

Staffing Projections 2021-2022

ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the additional staffing positions for the 2021-2022 school year as presented.



STAFFING PROJECTIONS 2021-22

Total Enrollment

Campus	2021-2022**	2020/2021*	Increase / Decrease
AHS / TLC	1,456	1,420	+36
Daniel 9th Grade	592	515	+77
AMS	1,157	1,102	+55
McAnally	568	551	+17
Vandagriff	711	654	+57
Coder	587	546	+41
Stuard	528	578	-50
McCall	545	674	-129
Walsh	487	713	-226
Annetta	745	0	+745
Totals	7,376	6,753	+623

*2020-2021 enrollment was from January 19, 2021

**2021-2022 Enrollment projections are from the Demographers Report as of February 15, 2021.

2-15-21 Trent Smith

Grades Pre-K – 4	3,008	= 137 Pre-K – 4 teachers (22:1)
Grade 5	569	= 23 5 th grade teachers (25:1)
	3,577	= 160 Pre-K – 5 teachers (approximate) Currently 152 pre-k – 5 teachers

**All salaries listed are an estimate*

**Elementary PK-5
2021-2022
Campus (Increase /Decrease)**

	Vandagriff	Coder	Stuard	McCall	Walsh	Annetta
Projected Enrollment	711	587	528	545	487	745
Increase/Decrease	+65	+51	-44	-120	-203	+745
Principal	1	1	1	1	1	+1
Assistant Principal	1	1	1	1	1	+1
Counselor	1	1	1	1	1	+1
Librarian / Aide	1	1	1	1	1	+1
Diagnostician	1	1	.5	1	1	1
Sped Instructional Facilitator	.5	.5	.5	.5	.5	+5
Speech Therapist	1	2.25	.5	1	.5	.5
Teachers	40(+2)	39.5(+1)	37(-2)	41(-5)	43(-11)	19(+23)
Instructional Aides	4(-2)	8(+2)	4	3	7	+2
Secretaries / PEIMS	2	2	2	2	2	+2
RN / LVN	1	1	1	1	1	+1
Totals	53.5	61.25	47.5	48.5	48	53

Opening of Annetta Elementary

Additional Positions include:	
• Principal	90,000
• Assistant Principal	71,000
• Counselor	66,000
• Librarian	62,000
• Sped Facilitator (.5)	35,000
• Teachers – (2 Sped, GT, PE, Music, Art, Dyslexia, 16 classroom)	23@60,400= 1,389,200
• Paras (2) (Sped, PE)	2@ 19,500= 39,000
• Secretary/PEIMS (2)	2@ 34,000= 68,000
• Nurse	62,000

Coder Elementary

• Additional ECSE teacher	60,400
---------------------------	--------

Vandagriff Elementary

• Teachers – 2 classrooms	2@ 60,400= 120,800
---------------------------	--------------------

Intermediate/Middle 6-8 Campus

2021-2022

(Increase /Decrease)

	McAnally
Projected Enrollment	568
Increase / Decrease	+17
Principal	1
Assistant Principal	1
Counselor	1
Librarian/Aide	1
Diagnostician	.5
Sped Instructional Facilitator	.5
Speech Therapist	.5
Teachers	31 (+1)
Instructional Aides	4
Secretaries / Aides	2
RN / LVN	1
Totals	44.5

	AMS
Projected Enrollment	1,157
Increase / Decrease	+55
Principal	1
Assistant Principal	2
Counselors	2
Librarian / Aide	1
Diagnostician	.75
Sped Instructional Facilitator	1
Speech Therapist	.5
Teachers	62 (+1)
Instructional Aides	5
Secretaries / Aides	4
RN / LVN	1
Totals	81.25

McAnally

1 teacher – technology (robotics/digital design) = 60,400

AMS

1 Dance teacher = 60,400

Total Intermediate/Middle Increase = \$120,800

**Secondary 9-12 Campus
2021-2022
(Increase/Decrease)**

	AHS	9th Grade	TLC
Projected Enrollment	1,456	592	30
Increase / Decrease	+36	+77	-
Principal	1	1	1
AP/Academic Dean	3	1	0
Counselors	3	1	.5
Librarian / Aide	1	1	0
Diagnostician	1	1	.25
Sped Instructional Facilitator	1	+5	-
Speech Therapist	.75	.25	0
Teachers	83.5 (+2.5)	26 (+2)	5.25
Instructional Aides	8 (+2)	1	1
Secretaries / Aides	5	2	1
RN / LVN	1	1	0
Distance Learning	1	0	0
Totals	113.75	37.75	9.0

DNGC/AHS	
<ul style="list-style-type: none"> Special Ed Facilitator- Split with another campus (AE) 	35,000
<ul style="list-style-type: none"> 2 teacher/coaches – SS/Math 1 girls- gr 9-12 strength/conditioning 1 Freshman FB/girls powerlifting/wrestling 	144,800
<ul style="list-style-type: none"> 2 18+ Paras 	39,700
<ul style="list-style-type: none"> 1.5 CTE teachers - .5 Comp Sci (AMS & AHS) 1 Engineering 	90,600
<ul style="list-style-type: none"> 1 teacher – AP Seminar/Research 	60,400

Total Secondary Increase = \$370,500

Superintendent's Office

Position	2021-2022	Increase / Decrease
Superintendent	1	
Deputy Superintendent	1	
Communication Director	1	
Secretary	2	
Receptionist	1	
Totals	6	

Total Superintendent Increase = \$0

Human Resources Office

Position	2021-2022	Increase / Decrease
Executive Director HR	1	
HR Coordinator	1	
HR Specialists/Secretary	2	
HR Clerk	1	
Totals	5	

Total HR Increase \$0

Athletic Office

Position	2021-2022	Increase / Decrease
Athletic Director	1	
AD Secretary	1	
Totals	2	

Total AD Increase \$0

Curriculum & Instruction Office

Position	2021-2022	Increase / Decrease
C&I Office		
Asst. Supt of C&I	1	
Director of Assessment, Acct, Fed Programs	1	
CTE Director	1	
Curriculum Specialist	5	
C & I /Assessment/Acct Secretary	2	
Executive Director of Student Services	1	
District-wide Intervention Counselor	2(+1)	Additional position
Advanced Academic Coordinator/Dean	+1	New position
Fine Arts consultant	+20	1 day week stipend
Elementary/Int/MS Instructional Specialist	7 (+1)	+ instructional specialist @ AE
Early Literacy Specialists	3	
Totals	24.25	

C&I Summary

- Fine Arts consultant @ \$17,500
- Instructional Specialist @ \$75,000
- District-wide Crisis Counselor @ \$70,000
- K-12 Advanced Academic Coordinator @ \$71,000

Total C&I Increase \$233,500

Business Office

Position	2021-2022	Increase / Decrease
CFO	1	
Business Manager	1	
Payroll Coordinator	1	
Payroll	+1	+ assist payroll
Secretary	1	
Accountant/Purchasing Coordinator	1	
Accounts Payable Clerk	1	
PEIMS Coordinator	1	
Totals	8	

Business Office Summary

- Payroll Assistant @ \$50,000

Total Business Office Increase \$50,000

Special Programs

Position	2021-2022	Increase / Decrease
Special Programs Director	1	
Special Programs Coordinator	1	
Special Programs Secretary	1	
Occupational Therapist	2	
Adaptive PE	.43	
In House Parent Trainer	1	
Special Ed Counselor	2.5	
Licensed Specialist in School Psychology	.5	
AI Teacher	.5	
District Wide Behavior Specialist	2	
Transition Specialist	.85	
ABA Therapist	.5	
504 District Wide Clerk	2	
Totals	15.28	

Total Special Programs Increase \$0

Construction/Maintenance

Position	2021-2022	Increase/Decrease
Director of Construction & Facilities	1	
Facilities Manager	1	
Maintenance Secretary	1	
Maintenance Staff	13 (+1)	+ Journeyman
Totals	17	

Total Maintenance Increase \$60,000

Police

Position	2021-2022	Increase / Decrease
Police Chief	1	
Officers	9 (+1)	+ AE officer
Receptionist *	.5	
Totals	11.5	

*Shared with Technology

Total Police Increase \$44,000

Technology

Position	2021-2022	Increase / Decrease
Director	1	
Help Desk Technician	4	
Database Administrator	1	
Network Administrator	1	
Network CyberSecurity	+1	Tech security
Database Administrator	1	
Receptionist*	.5	
Totals	9.5	

*Shared with Police

Total Technology Increase \$84,000

Transportation

Position	2021-2022	Increase / Decrease
Director	1	
Trip Coordinator/Safety Specialist	1	
Route Manager	1	
Dispatcher	1	
Mechanic Supervisor	1	
Mechanic	3	
Drivers	48 (+4)	Increased enrollment
Stand by Driver	5 (+1)	Increased enrollment
Monitors	6	
Totals	72	

Total Transportation Increase \$150,000

Child Nutrition

Position	2021-2022	Increase / Decrease
Child Nutrition Director	1	
Child Nutrition Site Supervisor	1	
Child Nutrition Secretary	1	
Child Nutrition Staff	59	
Totals	62	

Child Nutrition Summary

**Child Nutrition Increase \$0
(Self-funded program)**

Additional Staff Needs 2021-2022

Position	Appropriate Increase for Budget
32.5 Teachers (23@AE, 1@ CE, 2@VE, 1@McA, 1@AMS, 4.5@D9GC/AHS)	\$1,963,000
Annetta Elementary Admin (Principal, Assistant Principal, Counselor, Librarian, Nurse)	\$351,000
Annetta Elementary Paraprofessional (Sped, PE, Secretary, PEIMS)	\$107,000
AHS Paras (18+ program)	\$39,700
K-12 Advanced Academic Coordinator	\$71,000
Crisis Counselor	\$70,000
Instructional subtotal	\$2,601,700
Instructional Specialist @ AE	\$75,000
Fine Arts Consultant (one day week)	\$17,500
C & I subtotal	\$92,500
1 Special Ed Facilitator (split w/AE & D9GC)	\$70,000
Special Programs subtotal	\$70,000
1 staff – journeyman	\$60,000
Facility/Maintenance subtotal	\$60,000
Payroll Assistant	\$50,000
Business Office subtotal	\$50,000
Police Officer @ AE	\$44,000
Police subtotal	\$44,000
Database Administrator	\$84,000
Technology subtotal	\$84,000
5 drivers	150,000
Transportation subtotal	\$150,000

District Total Increase \$3,152,200



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Possible Action to Declare a Reduction in Force Due to Program Change

PRESENTER: Lynn McKinney, Deputy Superintendent

BACKGROUND INFORMATION:

Board Policy:

Board policy DFFB(LOCAL) shall apply when a reduction in force due to a program change requires the nonrenewal of a term contract. A program change may be due to, for example, a redirection of resources; efforts to improve efficiency; a change in enrollment; a lack of student response to particular course offerings; legislative revisions to programs; or a reorganization or consolidations of two or more individual schools, departments, or school districts.

Recommended Program Change:

To reduce the Latin program to a part time teaching position beginning in 2021-2022 and moving to a fully virtual program by 2023-2024.

Reason for Program Change:

The student enrollment numbers in the Latin program that is currently offered from grades 8 through 12 have consistently decreased over the past seven years. Currently, there are not enough students enrolled in Latin classes offered by the District to justify or support a full time teaching position. It would be a more efficient use of District resources to make this a part time teaching position in 2021-2022 and 2022-2023, as we move to a fully virtual program.

Latin enrollment history:

	<u>AH</u> <u>S</u>	<u>DNG</u> <u>C</u>	<u>AMS</u>	<u>TOTAL</u>
2021-2022 (based on selections)	36	26	10	72
2020-2021	27	34	11	72
2019-2020	40	21	22	83
2018-2019	81	22	0	103
2017-2018	69	34	0	103
2016-2017	118	26	0	144

2015-2016	131	93	0	224
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For the 2021-2022 school year, Latin 1 will be offered in grades 8 through 12. There will be one period of Latin 2 and one period of Latin 3 and 4 (a total of 3 teaching periods).

For the 2022-2023 school year, Latin 1 will be offered virtually through TxVSN for grades 8-12. Latin 2, 3, and 4 will be offered in person for grades 9-12.

If the current Latin teacher resigns before the 2023-2024 school year, all Latin courses will be offered through TxVSN.

For the 2023-2024 school year, all Latin courses (1-4) will be offered virtually through TxVSN.

On March 11, 2021 during an Aledo ISD Board of Trustees special Board meeting, the Board discussed the Latin Program enrollment history and the potential staffing implications of those enrollment numbers.

FISCAL INFORMATION:

The current full time teaching position for the Latin program will become a part time position for the 2021-2022 school year.

ADMINISTRATIVE RECOMMENDATION:

This is an informational item only. Administration will bring a recommendation for board action in the spring of 2022.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Possible Action to Determine the Employment Area(s) Subject to a Reduction in Force Due to Program Change

PRESENTER: Lynn McKinney, Deputy Superintendent

BACKGROUND INFORMATION:

Board Policy:

Board policy DFFB(LOCAL) shall apply when a reduction in force due to a program change requires the nonrenewal of a term contract. A program change may be due to, for example, a redirection of resources; efforts to improve efficiency; a change in enrollment; a lack of student response to particular course offerings; legislative revisions to programs; or a reorganization or consolidations of two or more individual schools, departments, or school districts.

Recommended Program Change:

To eliminate the in person Latin program over the next three school years, 2021-2022, 2022-2023, 2023-2024.

Reason for Program Change:

The student enrollment numbers in the Latin program that is currently offered from grades 8 through 12 have consistently decreased over the past seven years. Currently, there are not enough students enrolled in Latin classes offered by the District to justify or support a full time teaching position. It would be more efficient use of District resources to make this a part time teaching position in 2021-2022 and 2022-2023, as we move to a fully virtual program.

For the 2021-2022 school year, Latin 1 will be offered in person at grades 9-12 (27 students). Latin 1 students at Aledo Middle School (10 students) will join the high school class via distance learning and the Latin teacher will be assisted by a paraprofessional in the AMS classroom. One class period of in person Latin 2 (26 students) will be offered for students in grades 9 through 12. There will be one in person period of Latin 3 (8 students) and Latin 4 (1 student) offered. Because the District will offer three periods of Latin classes, there are not enough periods to justify a full time Latin teacher. The current full time teaching position for the Latin program will become a part time position for the 2021-2022 school year.

For the 2022-2023 school year, the district will plan to offer all Latin 1 (and possibly other world languages) for grades 8 through 12, through TxVSN. One class of Latin 2 and one class of Latin 3 and 4 will be offered in person by the Aledo ISD teacher (as a part time teacher).

In 2023-2024 all Latin classes (1 through 4) and above referenced other world languages, will be offered through TxVSN.

Recommended Employment Areas to be Affected:

Full time Latin classroom teacher

Employee within the affected employment area: Rhiannon Liddell

If the current Latin teacher resigns before the 2023-2024 school year, all Latin courses will be offered through TxVSN.

On March 11, 2021 during an Aledo ISD Board of Trustees special Board meeting, the Board discussed the Latin Program enrollment history and the potential staffing implications of those enrollment numbers.

FISCAL INFORMATION:

The current full time teaching position for the Latin program will become a part time position for the 2021-2022 (3 teaching periods) and will be further reduced in 2022-2023 (2 teaching periods).

ADMINISTRATIVE RECOMMENDATION:

This is an informational item at this time and will be brought for board action in the spring of 2022.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Approval of Purchase of Technology Equipment for Annetta Elementary School and Student Enrollment Growth

PRESENTER: Brooks Moore, Director of Technology and Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- As we discussed during the February 22 board meeting, with Annetta Elementary School opening in August 2021, the District needs to purchase several technology related items that are not included within the 2019 bond construction contract with Satterfield and Pontikes.
- These technology related items include network switches, routers, wireless access points, telephones, computers, Chromebooks, iPads, promethean boards, etc.
- Additionally, in order to accommodate projected student enrollment growth and begin the replacement process of old Chromebooks, the District needs to purchase more Chromebooks for students and carts for classrooms.
- In consideration of potentially long lead times due to the COVID-19 pandemic, the District is presenting this item to you for consideration and action at this time. Current lead times for certain items included in this purchase, specifically Cisco network equipment, are as long as 100 days.

FISCAL INFORMATION:

The \$1,342,616.04 cost of these items will be paid from the following sources: 2019 bond funds allocated to Annetta Elementary School, e-rate funding, and remaining 2015 bond funds earmarked for student enrollment growth.

ATTACHMENTS:

Summary Spreadsheet of Technology Equipment to be Purchased and Quotes/Proposals from Netsync, ProComputing, ByteSpeed, and Dell.

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the purchase of technology equipment for Annetta Elementary School and student enrollment growth as presented.

Aledo Independent School District

Technology Equipment for Annetta Elementary School and Student Enrollment Growth

March 22, 2021

Location	Item	Vendor	Quantity	Unit Cost	Total	Grand Total(s)
Annetta Elementary	Network (50% E-Rate Eligible)	Netsync			\$155,366.52	
Annetta Elementary	Network (Non E-Rate Eligible)	Netsync			\$158,269.77	
Annetta Elementary	Promethean Boards	ProComputing	57	\$4,245.00	\$241,965.00	
Annetta Elementary	Computer for Promethean Boards	ByteSpeed	57	\$579.00	\$33,003.00	
Annetta Elementary	Device Carts	Dell	57	\$824.55	\$46,999.35	
						\$635,603.64
District	Chromebooks (Growth/Replacement)	Dell	2500	\$273.57	\$683,925.00	
District	Device Carts (5th Grade)	Dell	28	\$824.55	\$23,087.40	
						\$707,012.40
	Grand Total					\$1,342,616.04

Quote #:	AAAQ329201-02
Date:	02/25/2021
Valid for:	30 Days

Customer	Inside Sales	Account Manager
Aledo ISD Michael Lotter / (817) 207-3051 mlotter@aledoisd.org	Timothy Fain tfain@netsync.com 512-762-1365	Kristy L Dice kdice@netsync.com

Please send purchase order to: PO@netsync.com

Line #	Part	Description	Qty	Unit Price	Ext Price
Elementary School 6					Sub Total 228,627.44

Labor - Includes Technology Building

1.0	NET-PRO-SRVC	Installation & Deployment per SoW. EN: Route & Switch ,EN: Wireless & Mobility	4	3,071.36	12,285.44
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Core Switches

2.0	C9500-16X-A	Catalyst 9500 16-port 10Gig switch, Advantage	1	6,614.00	6,614.00
2.1.0	C9500-NW-A	C9500 Network Stack, Advantage	1	0.00	0.00
2.2.0	S9500UK9-169	UNIVERSAL	1	0.00	0.00
2.3.0	PWR-C4-950WAC-R	950W AC Config 4 Power Supply front to back cooling	1	0.00	0.00
2.4.0	PWR-C4-950WAC-R/2	950W AC Config 4 Power Supply front to back cooling	1	840.00	840.00
2.5.0	CAB-TA-NA	North America AC Type A Power Cable	2	0.00	0.00
2.6.0	C9500-NM-BLANK	Catalyst 9500 network module blank cover	1	0.00	0.00
2.7.0	C9500-DNA-16X-A	C9500 DNA Advantage, Term licenses	1	0.00	0.00
2.7.1.0	C9500-DNA-L-A-3Y	Cisco Catalyst 9500 DNA Advantage 3 Year License	1	2,840.00	2,840.00
2.8.0	PI-LFAS-T	Prime Infrastructure Lifecycle & Assurance Term - Smart Lic	3	0.00	0.00
2.8.1.0	PI-LFAS-AP-T-3Y	PI Dev Lic for Lifecycle & Assurance Term 3Y	3	0.00	0.00
2.9.0	NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	1	0.00	0.00
2.10.0	CON-SW-C95K16XA	SNTC-NO RMA Catalyst 9500 16-por Duration: 5.00 Years	1	1,356.80	1,356.80

Optics

3.0	SFP-10G-SR-S=	10GBASE-SR SFP Module, Enterprise-Class	4	291.20	1,164.80
4.0	SFP-10G-LR-S=	10GBASE-LR SFP Module, Enterprise-Class	4	831.60	3,326.40
5.0	SFP-10G-ER-S=	10GBASE-ER SFP Module, Enterprise-Class	2	3,160.00	6,320.00

Wireless Access Points

6.0	C9120AXI-B-EDU	Cisco Catalyst 9120AX Series - EDU	60	678.00	40,680.00
6.1.0	NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	60	0.00	0.00
6.2.0	WLC-AP-T	Aironet AP License Term Licenses	60	0.00	0.00
6.2.1.0	WLC-AP-T-5Y	Aironet AP License 5 Year Term License	60	0.00	0.00
6.3.0	PI-LFAS-AP-T	Prime AP Term Licenses	60	0.00	0.00
6.3.1.0	PI-LFAS-AP-T-5Y	PI Dev Lic for Lifecycle & Assurance Term 5Y	60	0.00	0.00
6.4.0	AIR-DNA-A-T	Aironet AP License Term Licenses	60	0.00	0.00
6.4.1.0	AIR-DNA-A-T-5Y	Aironet CISCO DNA Advantage 5 Year Term License	60	0.00	0.00
6.5.0	D-CISCODNAS-SEE-T	Cisco DNA Spaces See Term License for Cisco DNA	60	0.00	0.00
6.5.1.0	D-CISCODNAS-SEE-5Y	Cisco DNA Spaces See Term 5Y	60	0.00	0.00
6.6.0	AIR-DNA-NWSTACK-A	AIR CISCO DNA Perpetual Network Stack	60	0.00	0.00

Quote #:	AAAQ329201-02
Date:	02/25/2021
Valid for:	30 Days

Line #	Part	Description	Qty	Unit Price	Ext Price
6.7.0	CDNA-A-C9120	Aironet AP License Term Licenses For Tracking	60	0.00	0.00
6.7.1.0	DNA-A-5Y-C9120	C9120AX CISCO DNA Advantage 5 Year Term Licenses	60	0.00	0.00
6.8.0	AIR-AP-T-RAIL-R	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	60	0.00	0.00
6.9.0	AIR-AP-BRACKET-1	802.11 AP Low Profile Mounting Bracket (Default)	60	0.00	0.00
6.10.0	SW9120AX-CAPWAP-K9	Capwap software for Catalyst 9120AX	60	0.00	0.00
6.11.0	AIR-DNA-EDU-A	EDU Aironet CISCO DNA Advantage Term Licenses	60	0.00	0.00
6.11.1.0	EDU-DNA-A-5Y	CISCO DNA Advantage Term Licenses for EDU SKUs - 5 Years	60	360.00	21,600.00
7.0	C9130AXI-B-EDU	Cisco Catalyst 9130AX Series - EDU	5	796.00	3,980.00
7.1.0	NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	5	0.00	0.00
7.2.0	WLC-AP-T	Aironet AP License Term Licenses	5	0.00	0.00
7.2.1.0	WLC-AP-T-5Y	Aironet AP License 5 Year Term License	5	0.00	0.00
7.3.0	PI-LFAS-AP-T	Prime AP Term Licenses	5	0.00	0.00
7.3.1.0	PI-LFAS-AP-T-5Y	PI Dev Lic for Lifecycle & Assurance Term 5Y	5	0.00	0.00
7.4.0	AIR-DNA-A-T	Aironet AP License Term Licenses	5	0.00	0.00
7.4.1.0	AIR-DNA-A-T-5Y	Aironet CISCO DNA Advantage 5 Year Term License	5	0.00	0.00
7.5.0	D-CISCODNAS-SEE-T	Cisco DNA Spaces See Term License for Cisco DNA	5	0.00	0.00
7.5.1.0	D-CISCODNAS-SEE-5Y	Cisco DNA Spaces See Term 5Y	5	0.00	0.00
7.6.0	AIR-DNA-NWSTACK-A	AIR CISCO DNA Perpetual Network Stack	5	0.00	0.00
7.7.0	CDNA-A-C9130	Aironet AP License Term Licenses For Tracking	5	0.00	0.00
7.7.1.0	DNA-A-5Y-C9130	C9130AX CISCO DNA Advantage 5 Year Tracking SKU	5	0.00	0.00
7.8.0	AIR-AP-T-RAIL-R	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	5	0.00	0.00
7.9.0	AIR-AP-BRACKET-1	802.11 AP Low Profile Mounting Bracket (Default)	5	0.00	0.00
7.10.0	SW9130AX-CAPWAP-K9	Capwap software for Catalyst 9130AX	5	0.00	0.00
7.11.0	AIR-DNA-EDU-A	EDU Aironet CISCO DNA Advantage Term Licenses	5	0.00	0.00
7.11.1.0	EDU-DNA-A-5Y	CISCO DNA Advantage Term Licenses for EDU SKUs - 5 Years	5	360.00	1,800.00
Access Switches					
8.0	C9300-48U-E	Catalyst 9300 48-port UPOE, Network Essentials	16	4,420.00	70,720.00
8.1.0	C9300-NW-E-48	C9300 Network Essentials, 48-port license	16	0.00	0.00
8.2.0	S9300UK9-169	UNIVERSAL	16	0.00	0.00
8.3.0	PWR-C1-1100WAC-P	1100W AC 80+ platinum Config 1 Power Supply	16	0.00	0.00
8.4.0	CAB-TA-NA	North America AC Type A Power Cable	32	0.00	0.00
8.5.0	PWR-C1-1100WAC-P/2	1100W AC 80+ platinum Config 1 Secondary Power Supply	16	760.00	12,160.00
8.6.0	STACK-T1-1M	1M Type 1 Stacking Cable	16	80.00	1,280.00
8.7.0	C9300-SPWR-NONE	No Stack Power Cable Selected	16	0.00	0.00
8.8.0	C9300-DNA-E-48	C9300 DNA Essentials, 48-Port Term Licenses	16	0.00	0.00
8.8.1.0	C9300-DNA-E-48-3Y	C9300 DNA Essentials, 48-port - 3 Year Term License	16	448.00	7,168.00
8.9.0	C9300-NM-8X	Catalyst 9300 8 x 10GE Network Module	9	1,020.00	9,180.00
8.10.0	NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	16	0.00	0.00

Quote #:	AAAQ329201-02
Date:	02/25/2021
Valid for:	30 Days

Line #	Part	Description	Qty	Unit Price	Ext Price
9.0	C9300-48UN-E	Catalyst 9300 48-port of 5Gbps Network Essentials	4	5,000.00	20,000.00
9.1.0	C9300-NW-E-48	C9300 Network Essentials, 48-port license	4	0.00	0.00
9.2.0	S9300UK9-169	UNIVERSAL	4	0.00	0.00
9.3.0	PWR-C1-1100WAC-P	1100W AC 80+ platinum Config 1 Power Supply	4	0.00	0.00
9.4.0	CAB-TA-NA	North America AC Type A Power Cable	8	0.00	0.00
9.5.0	PWR-C1-1100WAC-P/2	1100W AC 80+ platinum Config 1 Secondary Power Supply	4	760.00	3,040.00
9.6.0	STACK-T1-3M	3M Type 1 Stacking Cable	4	120.00	480.00
9.7.0	C9300-SPWR-NONE	No Stack Power Cable Selected	4	0.00	0.00
9.8.0	NM-BLANK-T1	Cisco Catalyst Type 1 Network Module Blank	4	0.00	0.00
9.9.0	C9300-DNA-E-48	C9300 DNA Essentials, 48-Port Term Licenses	4	0.00	0.00
9.9.1.0	C9300-DNA-E-48-3Y	C9300 DNA Essentials, 48-port - 3 Year Term License	4	448.00	1,792.00
9.10.0	NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	4	0.00	0.00

Technology Building **Sub Total 62,510.00**

Wireless LAN Controller

10.0	EDU-C9800-40-K9	EDU SKU - Cisco Catalyst 9800-40 Wireless Controller	2	15,200.00	30,400.00
10.1.0	SC980040K9-1610	Cisco Catalyst 9800-40 Wireless Controller	2	0.00	0.00
10.2.0	C9800-PWR-BLANK	Cisco 9800 Wireless Controller PS Blank	2	0.00	0.00
10.3.0	C9800-AC-750W-R	Cisco Catalyst 9800-40 750W AC Power Supply, Reverse Air	2	0.00	0.00
10.4.0	CAB-AC	AC Power Cord (North America), C13, NEMA 5-15P, 2.1m	2	0.00	0.00
10.5.0	CON-SNT-EDUC9849	SNTC-8X5XNBD EDU SKU - Cisco Catalyst 9800-40 Wireles Duration: 5.00 Years	2	16,055.00	32,110.00

UPS **Sub Total 19,595.60**

UPS

11.0	SRT5KRMXLT	SMART UPS SRT 5000VA RM 208V	4	3,819.00	15,276.00
12.0	SRT192BP	SMART UPS SRT 192V 5KVA & 6KVA BATT PK	4	920.00	3,680.00
13.0	SRTRK3	2 POST MTG RAIL KIT FOR SMART UPS SRT	4	159.90	639.60

Notes

Elementary 6 - E-Rate

Total	310,733.04
Tax/Vat	0.00
Shipping	0.00
Grand Total USD	310,733.04

Quote #:	AAAQ329219-02
Date:	02/25/2021
Valid for:	30 Days

Customer	Inside Sales	Account Manager
Aledo ISD Michael Lotter / (817) 207-3051 mlotter@aledoisd.org	Timothy Fain tfain@netsync.com 512-762-1365	Kristy L Dice kdice@netsync.com

Please send purchase order to: PO@netsync.com

Line #	Part	Description	Qty	Unit Price	Ext Price
Elementary School 6					Sub Total 158,269.77

Access Switches

1.0	C9300-48UN-E	Catalyst 9300 48-port of 5Gbps Network Essentials	1	5,000.00	5,000.00
1.1.0	C9300-NW-E-48	C9300 Network Essentials, 48-port license	1	0.00	0.00
1.2.0	S9300UK9-1612	Cisco Catalyst 9300 XE 16.12 UNIVERSAL	1	0.00	0.00
1.3.0	PWR-C1-1100WAC-P	1100W AC 80+ platinum Config 1 Power Supply	1	0.00	0.00
1.4.0	PWR-C1-1100WAC-P/2	1100W AC 80+ platinum Config 1 Secondary Power Supply	1	760.00	760.00
1.5.0	CAB-TA-NA	North America AC Type A Power Cable	2	0.00	0.00
1.6.0	C9300-SSD-NONE	No SSD Card Selected	1	0.00	0.00
1.7.0	NM-BLANK-T1	Cisco Catalyst Type 1 Network Module Blank	1	0.00	0.00
1.8.0	C9300-DNA-E-48	C9300 DNA Essentials, 48-Port Term Licenses	1	0.00	0.00
1.8.1.0	C9300-DNA-E-48-3Y	C9300 DNA Essentials, 48-port - 3 Year Term License	1	448.00	448.00
1.9.0	NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	1	0.00	0.00
1.10.0	STACK-T1-3M	3M Type 1 Stacking Cable	1	120.00	120.00
1.11.0	C9300-SPWR-NONE	No Stack Power Cable Selected	1	0.00	0.00
2.0	C9300-48U-E	Catalyst 9300 48-port UPOE, Network Essentials	7	4,420.00	30,940.00
2.1.0	C9300-NW-E-48	C9300 Network Essentials, 48-port license	7	0.00	0.00
2.2.0	S9300UK9-169	UNIVERSAL	7	0.00	0.00
2.3.0	PWR-C1-1100WAC-P	1100W AC 80+ platinum Config 1 Power Supply	7	0.00	0.00
2.4.0	CAB-TA-NA	North America AC Type A Power Cable	14	0.00	0.00
2.5.0	PWR-C1-1100WAC-P/2	1100W AC 80+ platinum Config 1 Secondary Power Supply	7	760.00	5,320.00
2.6.0	STACK-T1-1M	1M Type 1 Stacking Cable	7	80.00	560.00
2.7.0	C9300-SPWR-NONE	No Stack Power Cable Selected	7	0.00	0.00
2.8.0	C9300-DNA-E-48	C9300 DNA Essentials, 48-Port Term Licenses	7	0.00	0.00
2.8.1.0	C9300-DNA-E-48-3Y	C9300 DNA Essentials, 48-port - 3 Year Term License	7	448.00	3,136.00
2.9.0	C9300-NM-8X	Catalyst 9300 8 x 10GE Network Module	7	1,020.00	7,140.00
2.10.0	NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	7	0.00	0.00

Optics

3.0	SFP-10G-SR-S=	10GBASE-SR SFP Module, Enterprise-Class	4	291.20	1,164.80
4.0	SFP-10G-LR-S=	10GBASE-LR SFP Module, Enterprise-Class	4	831.60	3,326.40
5.0	SFP-10G-ER-S=	10GBASE-ER SFP Module, Enterprise-Class	2	3,160.00	6,320.00

Wireless Access Points

6.0	C9120AXI-B-EDU	Cisco Catalyst 9120AX Series - EDU	17	678.00	11,526.00
6.1.0	NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	17	0.00	0.00

Quote #:	AAAQ329219-02
Date:	02/25/2021
Valid for:	30 Days

Line #	Part	Description	Qty	Unit Price	Ext Price
6.2.0	WLC-AP-T	Aironet AP License Term Licenses	17	0.00	0.00
6.2.1.0	WLC-AP-T-5Y	Aironet AP License 5 Year Term License	17	0.00	0.00
6.3.0	PI-LFAS-AP-T	Prime AP Term Licenses	17	0.00	0.00
6.3.1.0	PI-LFAS-AP-T-5Y	PI Dev Lic for Lifecycle & Assurance Term 5Y	17	0.00	0.00
6.4.0	AIR-DNA-A-T	Aironet AP License Term Licenses	17	0.00	0.00
6.4.1.0	AIR-DNA-A-T-5Y	Aironet CISCO DNA Advantage 5 Year Term License	17	0.00	0.00
6.5.0	D-CISCODNAS-SEE-T	Cisco DNA Spaces See Term License for Cisco DNA	17	0.00	0.00
6.5.1.0	D-CISCODNAS-SEE-5Y	Cisco DNA Spaces See Term 5Y	17	0.00	0.00
6.6.0	AIR-DNA-NWSTACK-A	AIR CISCO DNA Perpetual Network Stack	17	0.00	0.00
6.7.0	CDNA-A-C9120	Aironet AP License Term Licenses For Tracking	17	0.00	0.00
6.7.1.0	DNA-A-5Y-C9120	C9120AX CISCO DNA Advantage 5 Year Term Licenses	17	0.00	0.00
6.8.0	AIR-AP-T-RAIL-R	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	17	0.00	0.00
6.9.0	AIR-AP-BRACKET-1	802.11 AP Low Profile Mounting Bracket (Default)	17	0.00	0.00
6.10.0	SW9120AX-CAPWAP-K9	Capwap software for Catalyst 9120AX	17	0.00	0.00
6.11.0	AIR-DNA-EDU-A	EDU Aironet CISCO DNA Advantage Term Licenses	17	0.00	0.00
6.11.1.0	EDU-DNA-A-5Y	CISCO DNA Advantage Term Licenses for EDU SKUs - 5 Years	17	360.00	6,120.00
Exterior APs					
7.0	AIR-AP1562I-B-K9	802.11ac W2 Low-Profile Outdoor AP, Internal Ant, B Reg Dom.	8	910.10	7,280.80
7.1.0	SWAP1560-MESH-K9	Cisco 1560 Series Unified Mesh Mode Software	8	0.00	0.00
7.2.0	AIR-ACC1530-PMK1	Standard Pole/Wall Mount Kit for AP1530/1560 Series	8	52.50	420.00
7.3.0	AIR-DNA-E	Wireless Cisco DNA On-Prem Essential, Term Lic	8	0.00	0.00
7.3.1.0	AIR-DNA-E-5Y	Wireless Cisco DNA On-Prem Essential, 5Y Term Lic	8	180.60	1,444.80
7.4.0	PI-LFAS-AP-T	Prime AP Term Licenses	8	0.00	0.00
7.4.1.0	PI-LFAS-AP-T-5Y	PI Dev Lic for Lifecycle & Assurance Term 5Y	8	0.00	0.00
7.5.0	AIR-DNA-NWSTACK-E	AIR CISCO DNA Perpetual Network Stack	8	0.00	0.00
7.6.0	AIR-DNA-E-T	Wireless Cisco DNA On-Prem Essential, Term, Tracker Lic	8	0.00	0.00
7.6.1.0	AIR-DNA-E-T-5Y	Wireless Cisco DNA On-Prem Essential, 5Y Term, Tracker Lic	8	0.00	0.00
APs with Covers					
8.0	C9120AXE-B-EDU	Cisco Catalyst 9120AX Series for EDU	2	864.60	1,729.20
8.1.0	SW9120AX-CAPWAP-K9	Capwap software for Catalyst 9120AX	2	0.00	0.00
8.2.0	AIR-AP-BRACKET-1	802.11 AP Low Profile Mounting Bracket (Default)	2	0.00	0.00
8.3.0	AIR-AP-T-RAIL-R	Ceiling Grid Clip for APs & Cellular Gateways-Recessed	2	0.00	0.00
8.4.0	AIR-ANT2524DW-R	2.4 GHz 2 dBi/5 GHz 4 dBi Dipole Ant., White, RP-TNC	8	22.60	180.80
8.5.0	CDNA-A-C9120	Wireless Cisco DNA On-Prem Advantage, 9120 Tracking	2	0.00	0.00
8.5.1.0	DNA-A-5Y-C9120	C9120AX Cisco DNA On-Prem Advantage, 5Y Term, Trk Lic	2	0.00	0.00
8.6.0	AIR-DNA-EDU-A	Wireless Cisco DNA On-Prem Advantage, Term, EDU Lic	2	0.00	0.00
8.6.1.0	EDU-DNA-A-5Y	Wireless Cisco DNA On-Prem Advantage, 5Y Term, EDU Lic	2	360.00	720.00
8.7.0	PI-LFAS-AP-T	Prime AP Term Licenses	2	0.00	0.00

Quote #:	AAAQ329219-02
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Line #	Part	Description	Qty	Unit Price	Ext Price
8.7.1.0	PI-LFAS-AP-T-5Y	PI Dev Lic for Lifecycle & Assurance Term 5Y	2	0.00	0.00
8.8.0	AIR-DNA-A-T	Wireless Cisco DNA On-Prem Advantage, Term, Tracker Lic	2	0.00	0.00
8.8.1.0	AIR-DNA-A-T-5Y	Wireless Cisco DNA On-Prem Advantage, 5Y Term, Tracker Lic	2	0.00	0.00
8.9.0	AIR-DNA-NWSTACK-A	AIR CISCO DNA Perpetual Network Stack	2	0.00	0.00
8.10.0	D-DNAS-EXT-T	Cisco DNA Spaces Extend Option for Cisco DNA 1Yr Term	2	0.00	0.00
8.10.1.0	D-DNAS-EXT-5Y	Cisco DNA Spaces Extend Option for Cisco DNA 5Y	2	60.20	120.40
8.11.0	NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	2	0.00	0.00
8.12.0	C9120AXE-SINGLE	SINGLE PACK OPTION	2	0.00	0.00
8.13.0	C9120-OVER	C9120AX OVERPACK OPTION	2	0.00	0.00
9.0	ATS-12106P-S-L3T-CG-UBPTB	12X10X6 POLYCARBONATE ENCLOSURE	2	158.50	317.00
UPS					
10.0	SRT3000RMXLT	SMART UPS SRT 3000VA RM 208V	2	2,320.00	4,640.00
11.0	SRT96RMBP	SMART UPS SRT 96V 3KVA RM BATT PK	2	960.00	1,920.00
12.0	AP9631	SMARTSLOT NTWK MGMT CARD 2 W/ENVIRO MONI	2	409.60	819.20
13.0	SRT5KRMTF	SMART UPS 5KVA 2U RM STEP DOWN TRANS	3	527.20	1,581.60
14.0	AP9626	STEP-DOWN XFMR RM 2U 208V 120V W/ 5-20 R	2	495.20	990.40
Labor Route, Switch, Wireless					
15.0	NET-PRO-SRVC	Installation & Deployment per SoW. EN: Route & Switch ,EN: Wireless & Mobility	4	1,871.43	7,485.72
Flex for Education					
16.0	A-FLEX-3-EDU	Flex 3.0 for Education	1	0.00	0.00
16.1.0	SVS-FLEX-SUPT-BAS	Basic Support for Flex Plan	1	0.00	0.00
16.2.0	A-FLEX-EAPL-EDU	EntW On-Premises Calling for Education - 37 months Unit Price: 4.37 Each per Month Duration: 3 Years, Billing Frequency: Yearly	81	161.69	13,096.89
16.3.0	A-FLEX-EA-E-K-STU	EA Students for K-12	2835	0.00	0.00
16.4.0	A-FLEX-SME-S	Session Manager (1)	1	0.00	0.00
16.5.0	A-FLEX-SRST-E	SRST Endpoints (1)	98	0.00	0.00
16.6.0	A-FLEX-P-EA	On-Premises Smart License - EA (1)	98	0.00	0.00
16.7.0	A-FLEX-P-ACC	Access Smart License (1)	17	0.00	0.00
16.8.0	A-FLEX-P-CA	Common Area Smart License (1)	41	0.00	0.00
16.9.0	A-FLEX-P-UCXN	Unity Connection Smart License (1)	98	0.00	0.00
16.10.0	A-FLEX-P-ER	Emergency Responder Smart License (1)	243	0.00	0.00
16.11.0	A-FLEX-EXP-PAK	Expressway Product Authorization Key (1)	1	0.00	0.00
16.12.0	A-FLEX-SW-12.5-K9	On-Premises & Partner Hosted Calling SW Bundle v12.5 (1)	1	0.00	0.00
16.13.0	A-FLEX-C-DEV-ENT	Cloud Device Registration Entitlement	98	0.00	0.00
16.14.0	A-FLEX-MSG-ENT	Messaging Entitlement	2933	0.00	0.00
16.15.0	A-FLEX-FILESTG-ENT	File Storage Entitlement	58644	0.00	0.00
16.16.0	A-FLEX-PROPACK-ENT	Pro Pack for Cisco Control Hub Entitlement	98	0.00	0.00
16.17.0	A-FLEX-EXP-RMS	Expressway Rich Media Session (1)	5	0.00	0.00

Quote #:	AAAQ329219-02
Date:	02/25/2021
Valid for:	30 Days

Line #	Part	Description	Qty	Unit Price	Ext Price
Conference Phone					
17.0	CP-8832-K9	Cisco 8832 in Charcoal with accessories for North America	2	828.40	1,656.80
17.1.0	CP-8832-POE	Cisco IP Conference Phone 8832 PoE Accessories for Worldwide	2	0.00	0.00
Office Phone					
18.0	CP-8851-K9=	Cisco IP Phone 8851	20	296.20	5,924.00
Teacher Phone					
19.0	CP-8811-K9=	Cisco IP Phone 8811 Series	61	243.20	14,835.20
Campus Voice Gateway					
20.0	ISR4321-V/K9	Cisco ISR 4321 Bundle, w/UC License	1	1,743.10	1,743.10
20.1.0	SL-4320-UC-K9	Unified Communication License for Cisco ISR 4320 Series	1	0.00	0.00
20.2.0	SL-4320-IPB-K9	IP Base License for Cisco ISR 4320 Series	1	0.00	0.00
20.3.0	PWR-4320-AC	AC Power Supply for Cisco ISR 4320	1	0.00	0.00
20.4.0	CAB-AC-C5	AC Power Cord, Type C5, US, Canada	1	0.00	0.00
20.5.0	MEM-FLSH-4G	4G Flash Memory for Cisco ISR 4300 (Soldered on motherboard)	1	0.00	0.00
20.6.0	MEM-4320-4G	4G DRAM for Cisco ISR 4320 (Soldered on motherboard)	1	0.00	0.00
20.7.0	NIM-BLANK	Blank faceplate for NIM slot on Cisco ISR 4400	1	0.00	0.00
20.8.0	SISR4300UK9-166	Cisco ISR 4300 Series IOS XE Universal	1	0.00	0.00
20.9.0	NIM-4FXO	4-port Network Interface Module - FXO (Universal)	1	481.60	481.60
20.10.0	CON-SNT-ISR4321V	SNTC-8X5XNBD Cisco ISR 4321 UC Bundle, PVD4-32, UC L Duration: 1.00 Years	1	304.50	304.50
Labor UC					
21.0	NET-PRO-SRVC	Installation & Deployment per SoW. UC: Voice NEW Install	4	2,174.14	8,696.56

Notes

Elementary 6 - Non E-Rate

Total	158,269.77
Tax/Vat	0.00
Shipping	0.00
Grand Total USD	158,269.77



ProComputing

P.O. Box 2720
Grapevine, TX 76099
Phone: (214) 634-2450

PROPOSAL: 138444
DOC. TYPE: SQ
DATE: 2/4/2021
SHIP VIA:

REP: JOEMARK/JUSTIN

SOLD TO: ALEDO ISD
ACCOUNTS PAYABLE
1008 BAILEY RANCH RD
ALEDO, TX 76008-4407
PH. (817) 441-8327

SHIP TO: ALEDO ISD
1008 BAILEY RANCH RD
ALEDO, TX 76008-4407
PH. (817) 441-8327

Account:	100021	Reference:		Terms:	Net 15 Days
Item Number	Description	Quantity	Price	Extended	
AP7-B70-NA-1	ActivPanel Titanium 70" - 4 x Pen Vesa Mount WIFI Module & cable pack included. ActivInspire Profess ActivPanel Titanium 70	57	\$2,795.00	\$159,315.00	
APM5YROSS-B	ActivPanel Medium (for Titanium IFPs up to 80) - Extension, On Site Support, 5 years	57	\$95.00	\$5,415.00	
480A12	BalanceBox 400-70 (41-70KG) tensioned HEIGHT ADJUSTABLE MOUNT for use with interactive flat pa	57	\$685.00	\$39,045.00	
481A71001	BalanceBox 400 MOBILE STAND MIX - Fixed Height	57	\$495.00	\$28,215.00	
TVINSTALL	Mobile Insatllation	57	\$175.00	\$9,975.00	

Sub-Total:	\$241,965.00
Tax:	\$0.00
Total:	\$241,965.00

FOR ELECTRONIC INVOICING:

SEND REQUEST TO: e-invoice@procomputing.com with your designated email address

**E-Mail all purchase orders to sales@procomputing.com,
send all payments to the address above.**

137 Prices subject to change without notice, In the event any tax or tariffs are imposed upon the import of the products purchased hereunder, the cost of such tariff shall be added to the purchase price accordingly. Prices reflect purchase of all equipment listed on quote.



PROPOSAL FOR

PERFORMANCE H470S MINI PC



Created by:

Scott Bleth
ByteSpeed

Prepared for:

Aledo ISD
Brooks Moore
138



Q-34337-Z0N4

Expiration Date: Mar 27, 2021

Prepared for:

Aledo ISD
 Brooks Moore
 1008 Bailey Ranch Road
 Aledo, TX 76008

Prepared by:

Scott Bleth
 Vice President - Sales
 (218) 227-0450
 sbleth@bytespeed.com



QUOTE PRODUCT	PRICE	QTY	SUBTOTAL
BYTESPEED PERFORMANCE H470S MINI	\$579.00	57	\$33,003.00
CASE, DESKMINI H470W, HDMI, DP, VGA, USB3.1 X5, USB-C X2, 3168 ACBT, LGA1200, 120W, DESKMINI	\$0.00	57	\$0.00
PROCESSOR, INTEL I5-10400 HEXACORE, 2.9GHZ	\$0.00	57	\$0.00
MEMORY, KINGSTON 8GB DDR4 2666MHZ	\$0.00	57	\$0.00
SSD, KINGSTON 128GB 2.5" SATA3	\$0.00	57	\$0.00
ACCESSORY, VESA MOUNT FOR H310S/A300S	\$0.00	57	\$0.00
WIRELESS CARD, INTEL WI-FI 6 AX200, BT, 5.1, M.2	\$0.00	57	\$0.00
CUSTOMER HAS OWN BASE OPERATING SYSTEM	\$0.00	57	\$0.00
LOAD NOTHING	\$0.00	57	\$0.00
FREE SHIPPING FOR MINI PC	\$0.00	57	\$0.00
CABLE, STARTECH 3' HDMI M/M, HDMM3	\$0.00	57	\$0.00
Standard 5-Year Warranty	\$0.00	57	\$0.00
UPGRADE OPTIONS			
<input type="checkbox"/> Upgrade to 250GB M.2 SSD	\$25.00	57	\$1,425.00
<input type="checkbox"/> Upgrade to 500GB M.2 SSD	\$45.00	57	\$2,565.00
<input type="checkbox"/> Webcam, Logitech C270 USB 2.0 Black 1280x720	\$37.99	1	\$37.99

MONITOR OPTIONS			
<input type="checkbox"/> MONITOR, ASUS 22" LED LCD 1920x1080 16:9	\$135.00	1	\$135.00
<input type="checkbox"/> MONITOR, ASUS 24" LED LCD W/SPKRS 1920x1080 16:9 2ms	\$195.00	1	\$195.00
<input type="checkbox"/> MONITOR, ASUS 27" LED 16:9 2MS 1920x1080 W/SPKRS	\$225.00	1	\$225.00

Subtotal **\$33,003.00**

Tax **\$0.00**

Total \$33,003.00



Currently in stock and ready to ship ASAP!

PLEASE NOTE:

Due to worldwide product constraints, we cannot guarantee pricing for quotes more than 7 days old. Please confirm pricing and availability before ordering.

AGREED TO AND ACCEPTED:

The ByteSpeed Performance H470S MINI features 10th generation Intel processors. The ByteSpeed Performance H470S MINI measures only 6.10" x 3.15" x 6.10" with desktop performance. It supports up to three drives, including 2x 2.5" SSDs and 1x m.2 SSD. In addition, this is one of the most power-efficient PCs in the market. It offers an idle power reduction of 33 percent.

ByteSpeed Performance H470S MINI is backed by a 5-year warranty and free lifetime tech support.



Product Features:

- ✓ 10th Generation Processors
- ✓ Up to 64GB Dual Channel DDR4 Memory
- ✓ Triple Display Support
- ✓ VESA-mountable to back of monitor
- ✓ 5-year ByteSpeed Warranty
- ✓ Free Lifetime Tech Support



Please see the following page for a ByteSpeed NUC comparison

System Specifications

Chipset:	Intel H470
Processors:	10 th Gen Pentium Gold, i3, i5, i7 Processors
Memory:	Supports 2 x SO-DIMM DDR4-2933MHz Max. 64GB
SSD:	Supports up to 3 drives: 2x 2.5" SSDs and 1x m.2 SSD
Graphics:	Integrated Intel UHD Graphics
Video Output:	DP, HDMI, VGA, USB-C w/Display Port Triple Display Support
LAN:	10/100/1000Mbps
Wireless:	Intel Dual Band AX200 Wireless (Optional) Upgradeable options available upon request

Interface:	FRONT: 1x USB 3.1 Gen1 Type-C, 1 x USB 3.1 Gen1 Type-A, Front Audio Ports, 1x Head Phone with MIC Jack, 1x MIC-In BACK: 1x D-Sub, HDMI, DisplayPort, 4x USB 3.2 Type-A, 1 USB 3.2 Type-C, RJ45
Audio:	Realtek ALC233 Ports: 1x Headphone w/Mic, 1x Mic In
Other:	VESA mounting plate included
Dimensions:	6.10" x 3.15" x 6.10"
Power Supply:	120W/19V Adapter
Warranty:	5 Year ByteSpeed Warranty Lifetime Tech Support



ByteSpeed NUC PAH vs. ByteSpeed H470S MINI

As a comparable alternative to the NUC, ByteSpeed recommends the H470S MINI, which features a powerful 10th Gen desktop processor and a considerable performance upgrade over the NUC.

	ByteSpeed Performance NUC PAH (Mobile Processors)	ByteSpeed Performance H470S MINI (Desktop Processors)
Processor	Intel Pentium Silver J5005 @ 1.50GHz - 2,901 CPU Mark Intel 11 th Gen i3-1115G4 Up to 4.10 GHz Intel 11 th Gen i5-1135G7 Up to 4.20 GHz Intel 11 th Gen i7-1165G7 Up to 4.70 GHz	Intel Pentium Gold G6400 @ 4.00 GHz Intel 10 th Gen i3-10300 Up to 4.30 GHz Intel 10 th Gen i5-10400 Up to 4.30 GHz Intel 10 th Gen i7-10700 Up to 4.80 GHz
Memory	Up to 64GB dual-channel DDR4	Up to 64GB dual-channel DDR4
HD/SSD	1TB Hybrid HDD, 500GB SATA m.2 SSD 22x42/80 PCIe 128GB/256GB/512GB/1TB SSD	Supports up to 3 drives: 2x 2.5" SSDs and 1x m.2 SSD
Interface	2x front (Type-A, Type-C) and 3x rear USB 3.1 Gen2 (2x Type-A, Type-C), MicroSDXC slot with UHS-II support, 2x Thunderbolt™ 3 via USB-C	FRONT: 1x USB 3.2 Gen1 Type-C, 1 x USB 3.2 Gen 2 Type-A Front Audio Ports, 1x Head Phone with MIC Jack, 1x MIC-In BACK: 1x D-Sub, HDMI, DisplayPort, 1x USB 3.2 Type-C (supports type-c Alt Mode), 4x USB 3.2 Gen1 Type-A, RJ45
Video Output	HDMI 2.0a; USB-C (DP1.4); MiniDP 1.4 (may require adapter) Quad Display Support	2 x DP(one via USB-C), HDMI, VGA Triple Display Support
Graphics	Intel Iris Xe Graphics (i5 & i7) Intel UHD (i3)	Integrated Intel UHD 630 Graphics
Wireless	Intel Wi-Fi 6 AX201 2x2 + Bluetooth v5.1	Intel Wi-Fi 6 AX200 2x2 + Bluetooth v5.1
O/S	Microsoft Windows 10	Microsoft Windows 10
Dimensions	4.5" x 4.375" x 2"	6.10" x 3.15" x 6.10"
Power Supply	12 – 19VDC input range, 19VDC 90W	120W/19V Adapter
Warranty	5-Year Desktop Warranty Free Lifetime Tech Support	5-Year Desktop Warranty Free Lifetime Tech Support

ByteSpeed H470s Mini - Tech Specs

Processors	10th Generation Intel Pentium Gold, i3, i5, i7 Processors
Memory	Supports 2 x SO-DIMM DDR4-2666MHz (Max. 64GB)
Storage	Supports up to 3 drives: 2x 2.5" SSDs and 1x m.2 SSD
Graphics	Integrated Intel UHD Graphics
Video Output	Triple Monitor Support Via: DP, HDMI, VGA, or USB-C w/Display Port
LAN	10/100/1000Mbps
Wireless	Intel Dual Band AX200 Wireless (Optional) Upgradeable options available upon request
Interface	FRONT: 1x USB 3.1 Gen1 Type-C, 1 x USB 3.1 Gen1 Type-A, Front Audio Ports, 1x Head Phone with MIC Jack, 1x MIC-In TOP: 2x USB 2.0 BACK: 1x D-Sub, HDMI, DisplayPort, 4x USB 3.2 Type-A, 1x USB 3.2 Type C, RJ45
Audio	Realtek ALC233 Ports: 1x Headphone w/Mic, 1x Mic In
Other	VESA mounting plate included
Dimensions	6.10" x 3.15" x 6.10"
Power Supply	120W/19V Adapter
Warranty	5 Year ByteSpeed Warranty Lifetime Tech Support



A quote for your consideration.

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

Quote No.	3000080550619.1	Sales Rep	Tyler Pritchard
Total	\$754,011.75	Phone	(800) 456-3355, 6180539
Customer #	82002692	Email	Tyler_Pritchard@Dell.com
Quoted On	Mar. 09, 2021	Billing To	ACCOUNTS PAYABLE
Expires by	Apr. 08, 2021		ALEDO ISD
Deal ID	21663251		1008 BAILEY RANCH RD
			ALEDO, TX 76008

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,
Tyler Pritchard

Shipping Group

Shipping To	Shipping Method
MATT ODOM ALEDO ISD 117 VERNON RD ALEDO, TX 76008-3101 (817) 992-9905	Standard Delivery

Product	Unit Price	Quantity	Subtotal
Ergotron YES Basic Charging Cart - cart	\$824.55	85	\$70,086.75
Chromebook 11 3100	\$241.50	2500	\$603,750.00
NEW GOOGLE CHROME EDU PERPETUAL LICENSE SKU WITH UPDATED PRICING AS OF 3/9/2021.	\$32.07	2500	\$80,175.00

Subtotal:	\$754,011.75
Shipping:	\$0.00
Non-Taxable Amount:	\$754,011.75
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00

Total:	\$754,011.75
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Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Shipping Group Details

Shipping To

MATT ODOM
 ALEDO ISD
 117 VERNON RD
 ALEDO, TX 76008-3101
 (817) 992-9905

Shipping Method

Standard Delivery

		Quantity	Subtotal
Ergotron YES Basic Charging Cart - cart	\$824.55	85	\$70,086.75

Estimated delivery if purchased today:
 Mar. 24, 2021
 Contract # C000000006841
 Customer Agreement # TX DIR-TSO-3763

Description	SKU	Unit Price	Quantity	Subtotal
Ergotron YES Basic Charging Cart - cart	A9585622	-	85	-

		Quantity	Subtotal
Chromebook 11 3100	\$241.50	2500	\$603,750.00

Estimated delivery if purchased today:
 Mar. 30, 2021
 Contract # C000000006841
 Customer Agreement # TX DIR-TSO-3763

Description	SKU	Unit Price	Quantity	Subtotal
Dell Chromebook 3100	210-ARJL	-	2500	-
Intel Celeron N4020 (Dual Core, up to 2.8GHz, 4M Cache, 6W)	338-BUUG	-	2500	-
4GB 2400MHz LPDDR4 Non-ECC	370-ADZI	-	2500	-
32GB eMMC Hard Drive	400-AWCZ	-	2500	-
11.6" HD (1366 x 768) Embedded Touch, Camera & Microphone, WLAN Capable	391-BDXX	-	2500	-
US English Keyboard, non-backlit	580-AHRW	-	2500	-
Intel(R) Dual Band Wireless AC 9560 (802.11ac) 2x2 + Bluetooth 5.0	555-BEVK	-	2500	-
Primary 3-Cell 42Whr Battery	451-BCNK	-	2500	-
65W AC Adapter 250V,1M	492-BCNV	-	2500	-
US Power Cord	537-BBBL	-	2500	-
Quick Start Guide	340-CKUZ	-	2500	-
No Carrying Case	460-BBEX	-	2500	-
SERI Guide (ENG/FR/Multi)	340-AGIK	-	2500	-
Fixed Hardware Configuration	998-DYKM	-	2500	-
Label 0X03	389-DPUG	-	2500	-
Min Config Packaging	340-CLRT	-	2500	-
Dell,Regulatory Label,FCC,25WX13HMM,R0.5	389-DPTG	-	2500	-
BTS/BTP Smart Selection Shipment, Chromebook (VS)	800-BBQM	-	2500	-
EAN label	389-BKKL	-	2500	-
No UPC Label	389-BCGW	-	2500	-
Not Included	631-ABBH	-	2500	-
Touch LCD Cover	320-BCTL	-	2500	-

Dell Limited Hardware Warranty Initial Year	823-5168	-	2500	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	823-5180	-	2500	-

			Quantity	Subtotal
NEW GOOGLE CHROME EDU PERPETUAL LICENSE SKU WITH UPDATED PRICING AS OF 3/9/2021.		\$32.07	2500	\$80,175.00

Estimated delivery if purchased today:
Apr. 01, 2021
Contract # C000000006841
Customer Agreement # TX DIR-TSO-3763

Description	SKU	Unit Price	Quantity	Subtotal
NEW GOOGLE CHROME EDU PERPETUAL LICENSE SKU WITH UPDATED PRICING AS OF 3/9/2021.	AB543620	-	2500	-

Subtotal:	\$754,011.75
Shipping:	\$0.00
Estimated Tax:	\$0.00
Total:	\$754,011.75

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Approval of Purchase of Furniture for Annetta Elementary School

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- As you are aware, construction of Annetta Elementary School (AES) was included within the District's 2019 Bond Program.
- Included within these bond project costs were funds allocated for the purchase of new furniture to outfit AES to the same standard established with the replacement of furniture at Coder, Stuard, and McCall elementary schools last summer.
- The type/style of classroom furniture for AES will mirror the standard set last summer. As the furniture for administrative areas was not replaced last summer, meetings have been held with campus administrators and Lone Star Furnishings, LLC (Lone Star) to finalize selections for these areas.
- To ensure best pricing and value, the District utilized the Educational Purchasing Cooperative of North Texas (EPCNT) cooperative purchasing method to obtain pricing from Lone Star.
- In order to ensure summer delivery for AES, we are presenting this item to you at this time for consideration/action.

FISCAL INFORMATION:

The cost of this furniture purchase will be paid from 2019 Bond Program funds allocated for Annetta Elementary School furniture, fixtures, and equipment.

ATTACHMENTS:

Quote/Proposal from Lone Star Furnishings, LLC for Annetta Elementary School Furniture

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the quote/proposal submitted by Lone Star Furnishings, LLC for the purchase of furniture for Annetta Elementary School as presented.

4301 Reeder Dr Suite 100
 Carrollton, TX 75010
 (888)755-1836(O)

Aledo ISD Annetta Elementary School Rev2 - 3-12-21

Ship To:

Aledo ISD
 1008 Bailey Ranch Road
 Aledo, TX 76008

Sold To:

Aledo ISD
 1008 Bailey Ranch Road
 Aledo, TX 76008

Quote Info

Quote #
 Revision #

Comments:

HON priced using Omnia. All other vendors priced using EPCNT issuing entity Mesquite ISD, MISD RFP #2019-016 valid through 2-28-2024

Install Dates:

Sales Rep Kelly Ticknor
Email: kelly@lonestarfurnishings.com
Phone: 972-971-3981
Sales Coordinator Kelley Boyter

MFG	Model #	Description	QTY	Sell	Extended
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ALLIED

	BDYTANGERINE	Boody Active Soft Seating Stool Tangerine	24	\$180.00	\$4,320.00
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ERG





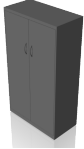

	6242/CH/SF	Foray - 4 Metal Leg Bar Chair, Counter Height 24"H PAP Paprika SF Powder Coat Finish BA Brushed Aluminum CH Counter Height (24" Seat Height)	6	\$354.38	\$2,126.28
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FOMCORE






	F004-24X21X18-G	Honeycomb Ottoman with Glides, 24"L x 21"W x 18"H with Whiteboard Top Abbey Orange Whiteboard Top	12	\$592.52	\$7,110.24
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MFG	Model #	Description	QTY	Sell	Extended
FOMCORE					
	F005-18X18-G	Round 18" Ottomans with Glides, 18" x 18"H Fabric Silverex Bazaar	4	\$193.96	\$775.84
FOMCORE					
	F113-72X18X18-G	Boomerang Bench with Glides, 72"L x 18"D x 18"H Fabric Abbey Marlin	12	\$1,258.31	\$15,099.72
GILLIS					
	2448PSG	PLASTIC SHELF COVER, 24"D X 48"W	144	\$20.48	\$2,949.12
GILLIS					
	A2448CP72S-4	SHELVING UNIT - 24" X 48" X 72" - 4 SHELF, CHROME	36	\$248.55	\$8,947.80
HON					
	H1522	Wood Center Drawer 22W x 15-3/8D \$(L1STD) Grd L1 Standard Laminates .LK11 LAM: Kingswood Walnut	8	\$59.06	\$472.48
					
HON					
	H5715.N.H	Volt 5720 Series Task Stool with Mesh Back, Adjustable Height Footring, Armless \$(L) GRADE: Leather Upholstery .SB GRADE: SB Leather Fabric 11 COLOR: Black .T FRAME: Black	36	\$255.73	\$9,206.28
					

MFG	Model #	Description	QTY	Sell	Extended
HON	H90056	Tackboard for 72"W Stack on Strg Bck Enclosure	3	\$121.60	\$364.80
		\$(B) Gr B Fab ~ Undecided FABRIC Option			
HON	H90057	Tackboard for 78"W Stack on Strg Bck Enclosure	8	\$128.07	\$1,024.56
		\$(B) Gr B Fab ~ Undecided FABRIC Option			
HON	H9183A	Flagship 36W 3-Drw "A" Pull Lateral 36W 39-1/8H 18D	24	\$522.00	\$12,535.20
		.X OMT CORE TO ORDER KEY ALIKE \$(P1) P1 PAINT OPTS .P8T TITANIUM			
HON	H9185A	Flagship Metal 5 Drawer Lateral File Cabinet 36"W, A-Style Pull	6	\$847.61	\$5,085.66
		.X Omt Core to Order Key Alike \$(P1) P1 Paint Opts .P8T Titanium			
HON	HCWTB3656G	Birk Series Booth Top with Flat Edge 36"D X 56"W	1	\$191.90	\$191.90
		.N No Grommet \$(L1STD) Grd L1 Standard Laminate .LKI1 LAM: Kingswood Walnut .KI EDGE: Kingswood Walnut			
HON	HCWTDSBM36	Birk Series Counter Height Double Pedestal Bases, 36"H	1	\$454.10	\$454.10
		\$(P1) P1 Paint Opts .P8V Textured Titanium			
HON	HCWTRND42G	Birk Series 42" Round Laminate Table Top with Flat Edge	2	\$178.57	\$357.14
		.N No Grommet \$(L1STD) Grd L1 Standard Laminate .LKI1 LAM: Kingswood Walnut .KI EDGE: Kingswood Walnut			

MFG	Model #	Description	QTY	Sell	Extended
HON	HCWTSBL29	Birk Series Seated Height Single Pedestal Base, Large 29"H	2	\$314.72	\$629.44
		\$(P1) P1 Paint Opts .P8V Textured Titanium			
HON	HF22	Master Key (One Key)	2	\$9.44	\$18.88
HON	HF23S	Contain Satin Removable Lock Core Kit	61	\$15.25	\$944.01
		.X101E KEY NUMBER: 101E			
HON	HFSC183664A	Flagship Storage Cabinet with 4 Adjustable Shelves and Doors, 64 1/4"H X 36"W X 18"D, A-Style Pull	2	\$566.64	\$1,133.28
		.X Omt Core to Order Key Alike \$(P1) P1 Paint Opts .P8T Titanium			
HON	HH870960	Tasklight 60W	11	\$86.67	\$953.37
					
HON	HIGS6.F.H.IM	Ignition Guest Chair with Fixed Arms, Mesh Back and Casters	27	\$219.37	\$5,922.99
		.F Arm: Fixed .H Hard .IM Back: Black \$(1) Gr 1 UPH .UR Contourett--COLOR: Black 10 SubOption 01 .T Black			

MFG	Model #	Description	QTY	Sell	Extended
HON	HIWMM.Y1.A.H.IM	Ignition 2 Task Chair with Mesh Back and Adjustable Arms .Y1 Syncho-Tilt W Seat Slider .A Arm: Height and Width Adj. Arm .H Hard Caster .IM Mesh Back Brownstone \$(1) Seat Fabric Parker Mink .UR No Lumbar 10 Base: Standard Base .NL Frame: Black .SB .T	19	\$280.78	\$5,334.82
HON	HLSL5414L	Laminate Floating Modesty Panel For 30" x 60" Worksurface \$(L1STD) Grd L1 Standard Laminates .LKI1 LAM: Kingswood Walnut .P Color: Black	3	\$94.94	\$284.82
HON	HLSLZ5SC60	48W External Stiffener .P Color: Black	3	\$39.59	\$118.77
HON	HMG1.N.H	Motivate 4 Leg Stack Chair, Armless, Poly Shell, Casters, Set of 2 .N Arm: No Arm .H Casters .LA Shell Lava .P8V Frame Textured Titanium	4	\$225.84	\$903.36
					
HON	HMG3.N.E	Motivate 4 Leg Counter Height Stool, Armless with Poly Shell, Glides .N No Arms .E Standard Nylon Glide .LA Shell Lava .P8V Frame Textured Titanium	4	\$158.37	\$633.48
HON	HMG5.N.E	Motivate 4 Leg Cafe Height Stool, Armless, Poly Shell with Upholstered Seat, Glides .N Arm: No Arm .E Standard Nylon Glide .LA Shell Lava .P8V Frame Textured Titanium	36	\$166.45	\$5,992.20

MFG	Model #	Description	QTY	Sell	Extended
HON					
	HNL1530BK5	Concinnity Series 5 Shelf Bookcase, 30"W x 14-1/4"D x 65"H	3	\$346.23	\$1,038.69
		.V Tri Oval Edge			
		KI Kingswood Walnut			
		\$(L1STD) Grd L1 Standard Laminates			
		.LKI1 LAM: Kingswood Walnut			
		\$(L1STD) Grd L1 Standard Laminates			
		.LKI1 LAM: Kingswood Walnut			
HON					
	HNL233028PSL	Concinnity Series Box/Box Lateral File Pedestal 30"W X 23-1/8"D X 28-1/2"H - For Credenza	3	\$503.38	\$1,510.14
		.E Loop/Satin			
		.X No Grommet			
		\$(L1STD) Grd L1 Standard Laminates			
		.LKI1 LAM: Kingswood Walnut			
		\$(L1STD) Grd L1 Standard Laminates			
		.LKI1 LAM: Kingswood Walnut			
HON					
	HNL241865SFX	Concinnity Series Storage Cabinet with Open Shelves on Top and File/File Drawers on Bottom 18"W X 24"D X 64-3/4"H	2	\$680.74	\$1,361.48
		.E Loop/Satin			
		\$(L1STD) Grd L1 Standard Laminates			
		.LKI1 LAM: Kingswood Walnut			
		\$(L1STD) Grd L1 Standard Laminates			
		.LKI1 LAM: Kingswood Walnut			
HON					
	HNL241865WLL	Concinnity Series Wardrobe Storage Cabinet Hinged Left 18"W X 24D X 64-3/4"H	2	\$655.29	\$1,310.58
		.E Loop/Satin			
		\$(L1STD) Grd L1 Standard Laminates			
		.LKI1 LAM: Kingswood Walnut			
		\$(L1STD) Grd L1 Standard Laminates			
		.LKI1 LAM: Kingswood Walnut			
HON					
	HNL241865WLR	Concinnity Series Wardrobe Storage Cabinet Hinged Right 18"W X 24D X 64-3/4"H	1	\$655.29	\$655.29
		.E Loop/Satin			
		\$(L1STD) Grd L1 Standard Laminates			
		.LKI1 LAM: Kingswood Walnut			
		\$(L1STD) Grd L1 Standard Laminates			
		.LKI1 LAM: Kingswood Walnut			

MFG	Model #	Description	QTY	Sell	Extended
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HON

HNL2436LD2 Concinnity Series 2 Drawer Lateral File Cabinet, 36"W x 24"D x 29-1/2"H 3 \$481.16 \$1,443.48



.V Tri Oval Edge
 KI Kingswood Walnut
 .E Loop/Satin
 \$(L1STD) Grd L1 Standard Laminates
 .LKI1 LAM: Kingswood Walnut
 \$(L1STD) Grd L1 Standard Laminates
 .LKI1 LAM: Kingswood Walnut
 \$(L1STD) Grd L1 Standard Laminates
 .LKI1 LAM: Kingswood Walnut

HON

HNL2442LP Concinnity Series Left Pedestal Return 42"W X 24"D X29-1/2"H 4 \$410.46 \$1,641.84



.V Tri Oval Edge
 KI Kingswood Walnut
 .E Loop/Satin
 .T1 Color: Platinum
 \$(L1STD) Grd L1 Standard Laminates
 .LKI1 LAM: Kingswood Walnut
 \$(L1STD) Grd L1 Standard Laminates
 .LKI1 LAM: Kingswood Walnut
 \$(L1STD) Grd L1 Standard Laminates
 .LKI1 LAM: Kingswood Walnut

HON

HNL2442RP Concinnity Series Right Pedestal Return 42"W X 24"D X 29-1/2"H 4 \$410.46 \$1,641.84

.V TRI OVAL EDGE
 KI KINGSWOOD WALNUT
 .E LOOP/SATIN
 .T1 COLOR: BLACK
 \$(L1STD) GRD L1 STANDARD LAMINATES
 .LKI1 LAM: KINGSWOOD WALNUT
 \$(L1STD) GRD L1 STANDARD LAMINATES
 .LKI1 LAM: KINGSWOOD WALNUT
 \$(L1STD) GRD L1 STANDARD LAMINATES
 .LKI1 LAM: KINGSWOOD WALNUT

HON

HNL3636BHXD Concinnity Series Open Bookcase Hutch 36"W x 14-1/4"D x 35-1/4"H - For 2 Drawer Lateral File 2 \$240.78 \$481.56







\$(L1STD) Grd L1 Standard Laminates
 .LKI1 LAM: Kingswood Walnut






HON





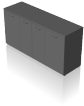
HNL3672FD Concinnity Series Stack-on Storage Hutch with Frosted Doors 72"W X 15"D X 35-1/4"H 3 \$785.38 \$2,356.14










\$(L1STD) Grd L1 Standard Laminates
 .LKI1 LAM: Kingswood Walnut

MFG	Model #	Description	QTY	Sell	Extended
HON					
	HNL3672LPRB	Concinnity Series Left Pedestal Desk with Rectangle Top and Breakfront Modesty Panel 72"W X 36"D X 29-1/2"H	4	\$787.40	\$3,149.60
		.V Tri Oval Edge KI Kingswood Walnut .E Loop/Satin .T1 Color: Black \$(L1STD) Grd L1 Standard Laminates .LK11 LAM: Kingswood Walnut \$(L1STD) Grd L1 Standard Laminates .LK11 LAM: Kingswood Walnut \$(L1STD) Grd L1 Standard Laminates .LK11 LAM: Kingswood Walnut			
HON					
	HNL3672RPRB	Concinnity Series Right Pedestal Desk with Rectangle Top and Breakfront Modesty Panel 72"W X 36"D X 29-1/2"H	4	\$787.40	\$3,149.60
		.V Tri Oval Edge KI Kingswood Walnut .E Loop/Satin .T1 Color: Black \$(L1STD) Grd L1 Standard Laminates .LK11 LAM: Kingswood Walnut \$(L1STD) Grd L1 Standard Laminates .LK11 LAM: Kingswood Walnut \$(L1STD) Grd L1 Standard Laminates .LK11 LAM: Kingswood Walnut			
HON					
	HNL3678FD	Concinnity Series Stack-On Storage Hutch with Frosted Doors 78"W X 15"D X 35-1/4"H	8	\$808.00	\$6,464.00
 		\$(L1STD) Grd L1 Standard Laminates .LK11 LAM: Kingswood Walnut			
HON					
	HNLLEP2428L	Concinnity Series L-Shaped End Panel Left End 15-3/4"W X 24"D X 28-1/2"H - For Credenza	1	\$84.03	\$84.03
		.X No Grommet \$(L1STD) Grd L1 Standard Laminates .LK11 LAM: Kingswood Walnut			
HON					
	HNLLEP2428R	Concinnity Series L-Shaped End Panel Right End 15-3/4"W X 24"D X 28-1/2"H - For Credenza	2	\$84.03	\$168.06
		.X No Grommet \$(L1STD) Grd L1 Standard Laminates .LK11 LAM: Kingswood Walnut			

MFG	Model #	Description	QTY	Sell	Extended
HON	HNLMP3028	Concinnity Series Back Panel 30"W X 27-7/8"H - For Credenza	3	\$72.32	\$216.96
		.P Color: Black \$(L1STD) Grd L1 Standard Laminates .LK11 LAM: Kingswood Walnut			
HON	HNLRC2472	Concinnity Series Rectangle Worksurface 72"W X 24"D - For Credenza	3	\$151.10	\$453.30
		.V Tri Oval Edge KI Kingswood Walnut .T1 Color: Black \$(L1STD) Grd L1 Standard Laminates .LK11 LAM: Kingswood Walnut			
HON	HNLRC3060	Concinnity Series Rectangle Worksurface 60"W X 30"D - For Adjustable Height Legs	3	\$151.90	\$455.70
		.V Tri Oval Edge KI Kingswood Walnut .T1 Color: Black \$(L1STD) Grd L1 Standard Laminates .LK11 LAM: Kingswood Walnut			
HON	HREC3S2LTF	3 Stage 2 Foot Adjustable Height Base	3	\$434.51	\$1,280.49
		\$(P1) P1 Paint Opts .P8L Nickel .X Standard Glide .MEM Memory Preset			
HON	HT29FB3672	Preside Series 29.5"H Footed Base for 36x72 Top	1	\$355.52	\$355.52
		\$(P2) P2 Paint Opts .PR6 Silver			
HON	HT42FB3672	Preside Series Footed Standing Height Y-Base for 36" x 72" Table Top	6	\$347.44	\$2,084.64
		\$(P1) P1 Paint Opts .P8T Titanium			

MFG	Model #	Description	QTY	Sell	Extended
HON					
	HTFXM29	Preside Series Sitting Height Footed X-Base for 42" Round Top \$(P2) P2 Paint Opts .PR6 Silver	3	\$235.94	\$707.82
HON					
	HTG1PWR-3P-1B	MhoB G1 Pop-up Port 3 AC Pwr / 1 Blank / 6' Cord .SVR Silver	2	\$159.98	\$319.96
HON					
	HTLB54108	Preside Series Boat Shaped Laminate Conference Table Top, 108"W X 54"D, G1 Cutouts (2) .G 2MM/Flat .KI Edge: Kingswood Walnut .G1 Cut out for Pop Up Port \$(L1STD) Grd L1 Standard Laminates .LKI1 LAM: Kingswood Walnut	1	\$582.97	\$582.97
HON					
	HTLCRED57S	Preside Series Hospitality Credenza with Shelves, 20"D x 57"W x 36"H \$(L1STD) Gr L1 Standard Laminates .LKI1 LAM: Kingswood Walnut .KI Kingswood Walnut \$(L1STD) Gr L1 Standard Laminates .LKI1 LAM: Kingswood Walnut .J Pull: Loop Satin Nickel .N No Cutout \$(L1STD) Gr L1 Standard Laminates .LKI1 LAM: Kingswood Walnut	1	\$1,047.98	\$1,047.98
HON					
	HTLCRED72	Preside Series Hospitality Laminate Credienza 20"D X 72"W x 36"H \$(L1STD) Gr L1 Standard Laminates .LKI1 LAM: Kingswood Walnut .KI Kingswood Walnut \$(L1STD) Gr L1 Standard Laminates .LKI1 LAM: Kingswood Walnut .J Pull: Loop Satin Nickel .N No Cutout	1	\$1,143.72	\$1,143.72







MFG	Model #	Description	QTY	Sell	Extended
HON	HTLD36	Preside Series 36" Round Laminate Table Top	2	\$177.76	\$355.52
		.G 2MM/Flat KI Edge: Kingswood Walnut .N No Grommets \$(L1STD) Grd L1 Standard Laminates .LKI1 LAM: Kingswood Walnut			
HON	HTLD42	Preside Series 42" Round Laminate Table Top	1	\$193.11	\$193.11
		.G 2MM/Flat KI Edge: Kingswood Walnut .N No Grommets \$(L1STD) Grd L1 Standard Laminates .LKI1 LAM: Kingswood Walnut			
HON	HTLE3672	Preside Series Arc End Laminate Table Top, 72"W x 36"D	7	\$252.10	\$1,764.70
		.G 2MM/Flat KI Edge: Kingswood Walnut .N No Grommets \$(L1STD) Grd L1 Standard Laminates .LKI1 LAM: Kingswood Walnut			
HON	HPLP108	Preside Series Laminate Panels Base Set for 108" Top	1	\$242.80	\$242.80
		\$(L1STD) Grd L1 Standard Laminates .LKI1 LAM: Kingswood Walnut			
KI	CTABLE-73P	C-Table with 18" Round Top, 27" Fixed Height, 73P Edge	4	\$258.19	\$1,032.76
		? Laminate Shadow Zephyr Standard Frame Starlight Silver ? Edge			
KI	H23/FC	Hub Armless Lounge Chair with Sled Base, Dual Fabrics ,26" x 26"	3	\$1,173.94	\$3,521.82
		Back Fabric Milan Melon Seat Fabric Sandstone Obsidian Frame Starlight Silver Nylon Glides Ganging Device			

MFG	Model #	Description	QTY	Sell	Extended
KI	SYCNC	Sway Lounge Chair,Non-Contrast	4	\$1,111.50	\$4,446.00
		Base Cottonwood Shell Cottonwood Nylon glides Fabric Pallas Decked Out, Color Smoke			
KI	SYOT	Sway Ottoman	1	\$668.81	\$668.81
		Base Cottonwood Nylon glides Fabric Pallas Decked Out, Color Smoke			
MIEN	FLEX-60	Flex 60 Degree Curved Bench, 54"W x 20"D x 18"H, Casters	28	\$1,467.20	\$39,135.92
		Fabric Momentum Nimble Tennis			
MIEN	KIO-CURVED	Kio 60 Degree Curved Mobile Table, 18"D x 36"H, Counter Height, Casters	16	\$2,066.67	\$33,066.72
		Laminate Brite White			
SICO	2611-432B	4-Rise Choral Riser	5	\$2,298.67	\$11,493.35
SICO	8012	Accent Guard for Comfort Stool	38	\$14.70	\$558.60
		Standard Finishes - TBD			
SICO	C2612-34GRDB	Set of 2 Side Rails with 2 Storage Hangers	1	\$822.68	\$822.68

MFG	Model #	Description	QTY	Sell	Extended
SICO					
	STTA516GC??02C	Associate 6' Tale with D Shape Top with 6 Stools, 30"H, Chrome Legs, Armor Edge Standard Finishes - TBD	5	\$828.00	\$4,140.00
SICO					
	STTA51BGC?02C	Associate 6" ADA Table with D Shape Top with 4 Stools x 30"H, Chrome Legs, Armor Edge Standard Finishes - TBD	2	\$828.00	\$1,656.00
SICO					
	T3C42F	3-N-1 ConverTable 8'L x 29"H, Oval Tubing Black Frame, Powerdcoat Legs and Casters, Armor Edge Standard Finishes - TBD	40	\$760.00	\$30,400.00
SMITH SYSTEM					
	01452	Circular Base, 24" diameter, k-8 standing height table Platinum	2	\$165.87	\$331.74
SMITH SYSTEM					
	01502	Cafe 30" Round Top Only, 1.25" Thick Top with 4MM T- Mold Edge Laminate Classic Linen	2	\$85.87	\$171.74
SMITH SYSTEM					
	04116	Interchange Activity Table with Adjustable Height Legs, 42"D x 60"W x 22-34"H, 1.25" Thick Top with 4MM T-Mold Edge, Glides WA SILVER ALCEMY 4860-60 D 1-1/4" TOP WITH 4MM T-MOLD (CHARCOAL) CHARCOAL EDGE COLOR PLT PLATINUM FRAME FINISH ~ GLIDES	6	\$402.13	\$2,412.78



MFG	Model #	Description	QTY	Sell	Extended
SMITH SYSTEM					
	04151	Interchange Butcher Block Table with Adjustable Height Legs with Glides, 30"D x 60"W x 22-34"H Butcher Block Top Platinum Frame	36	\$573.33	\$20,639.88
SMITH SYSTEM					
	04155	Interchange Squiggle Activity Table with Adjustable Height Legs, 1.25" Thick Top with 4MM T-Mold Edge, 72"W x 41"D x 22-34"H, Add Casters *** Laminate Top Classic Linen Platinum Edge Platinum Frame Add Casters	5	\$384.00	\$1,920.00
					
SMITH SYSTEM					
	04503	Interchange Wing Open Front Desk with Book Box, Adjustable Height Legs, 1.25"Thick Top with 4MM T-Mold Edge, 23.5"D x 41"W x 22-32"H, No Backpack Hook, Add Casters WA Silver Alcemy 4860-60 D 1-1/4" Top with 4mm T-Mold (CHARCOAL) Charcoal Edge Color PLT Platinum Frame Finish ~ Add Casters ~ *** No Backpack Hook ***	704	\$187.73	\$132,161.92
SMITH SYSTEM					
	17576-RD	3" Casters, Set of 4 all Locking, Black - For Round Table	4	\$42.13	\$168.52
					
SMITH SYSTEM					
	17576-SQ	3" Black Casters, 4 locking - For Squiggle Table Black	5	\$42.13	\$210.65
SMITH SYSTEM					
	17576-TRAP	3" Black Casters, 4 locking - For Trapezoid Table Black	56	\$42.13	\$2,359.28

MFG	Model #	Description	QTY	Sell	Extended
SMITH SYSTEM					
	17576-W	3" Casters, Set of 4 all Locking, Black - For Wing Desk	528	\$42.13	\$22,244.64
SMITH SYSTEM					
	17578-5-STAR	3" Black Casters, Set of 5 Locking - For 5-Star Table Black	28	\$52.80	\$1,478.40
SMITH SYSTEM					
	25212BUTCHER	Planner; Studio Butcher Top Table with Fixed Height Legs and Casters, 36"D x 72"W x 29"H Butcher Block Top Platinum Frame	2	\$963.73	\$1,927.46
SMITH SYSTEM					
	26178	Cascade Double Pedestal Teacher Desk with Casters, 2 Box/Box File Pedestals D11QTOP4MM D-1 1/4in Top w 4mm TMld Finishes - TBD	1	\$705.60	\$705.60
SMITH SYSTEM					
	33848	Groove Stack Chair, 16"H B-SHELL, 18.5"D x1 7.5"W x 16"H Shell: Color Charcoal Frame: Platinum Base: Std Nylon Glides	384	\$47.52	\$18,247.68
SMITH SYSTEM					
	33849	Groove Stack Chair, 18"H A-SHELL, 20.5"D x 19.5"W x 18"H Shell: Color Charcoal Frame: Platinum Base: Std Nylon Glides	636	\$52.32	\$33,275.52
SMITH SYSTEM					
	33855	Groove Mobile 18"H Stack Chair on Casters, 21"D x 19"W x 18"H Shell: Color Charcoal Frame: Platinum Base: Casters	14	\$74.13	\$1,037.82

MFG	Model #	Description	QTY	Sell	Extended
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SMITH SYSTEM



33889

Groove 24"H Fixed Height Stool, 20"D X 29"W X 24"H

256

\$79.47

\$20,344.32

Shell: Color Charcoal
 Frame: Platinum
 Base: Std Nylon Glides

SMITH SYSTEM



55000

Soft Rocker

90

\$0.00

\$0.00

Fabric: Fabric Beeline Forge

SMITH SYSTEM



9100000P

Cascade Mega-Tower (Casters) Open with Shelves

1

\$685.33

\$685.33

O Orange End Panels

SMITH SYSTEM



910009093P

Cascade Mega-Tower (Casters) Open with Nine 3" Totes, Nine 6" Totes & Three 12" Totes, All Totes are Standard Width

44

\$1,102.40

\$48,505.60

O Orange End Panels

SMITH SYSTEM

EL42RD__EA

Elemental 42" Round Activity Table with Adjustable Height Legs, 1.25" Thick Top with 4MM T-Mold Edge, 42" Diameter x 22-34"H, Add Casters

4

\$220.27

\$881.08

Special Writable Surface White
 (CHARCOAL) Charcoal Edge Color
 PLT Leg Color: Platinum
 Add Casters

SMITH SYSTEM

EL5S60__EA


Elemental Engage 5-Star Activity Table with 5 Adjustable Height Legs, 1.25" Thick Top with 4MM T-Mold Edge, 60" Diameter x 19-33"H, Add Casters



28

\$430.40

\$12,051.20

WA Silver Alchemy 4860-60
 (CHARCOAL) Charcoal Edge Color
 EA Adjustable legs 19"-33"
 PLT Leg Color: Platinum
 Add Casters

MFG	Model #	Description	QTY	Sell	Extended
SMITH SYSTEM					
	ELENTR__EA	Elemental Engage Trapezoid Activity Table with Adjustable Height Legs, 1.25" Thick Top with 4MM T-Mold Edge, 30"D x 60"W x 19-33"H, Add Casters	60	\$237.33	\$14,239.80
		7949-60 Asian Night Laminate (CHARCOAL) Charcoal Edge Color EA Adjustable-height legs adjust from 19-33" PLT Leg Color: Platinum Add Casters			
SMITH SYSTEM					
	V21100000P	Cascade Mega-Case AV Presentation Cart with Doors, Riser, 5" Casters, Shelves and Power	2	\$1,184.53	\$2,369.06
		End Panel Platinum Riser - TBD - Standard			
TESCO					
	9505HPL364218	Versa Laminate Series Mobile Single Face Straight Starter Shelving Unit with 3 Shelves, Casters and Canopy Top, 36"W x 42"H x 18"D, Add Handles	26	\$870.83	\$22,641.58
		Laminate Formica Natural Ash			
TESCO					
	9505HPL364224	Versa Laminate Series Mobile Double Face Straight Starter Shelving Unit with 6 Shelves, Casters and Canopy Top, 36"W x 42"H x 24"D, Add Handles	38	\$931.94	\$35,413.72
		Laminate Formica Natural Ash			
TESCO					
	9505HPL364824	Versa Laminate Series Mobile Double Face Straight Starter Shelving Unit with 6 Shelves, Casters and Canopy Top, 36"W x 48"H x 24"D, Add Handles	9	\$1,073.61	\$9,662.49
		Laminate Formica Natural Ash			
TESCO					
	BACKPS-LAM-42	Perforated Metal Back for 36"W x 42"H Shelving Unit	64	\$55.55	\$3,555.20

MFG	Model #	Description	QTY	Sell	Extended
TESCO					
	BACKPS-LAM-48	Perforated Metal Back for 36"W x 48"H Shelving Unit	9	\$55.55	\$499.95
TESCO					
	VSMSH12	12" Steel Handles/Pulls for 18"D Mobile Shelving Units, Set of 2	26	\$30.55	\$794.30
TESCO					
	VSMSH18	18" Steel Handles/Pulls for 24"D Mobile Shelving Units, Set of 2	47	\$44.44	\$2,088.68
VS					
	01470-S	Puzzle FreeForm Table, Amoeba-Shaped Top with Adjustable Height Legs, 65"W x 44-7/8"D x 25.5- 33.5"H, Casters	45	\$960.83	\$43,237.35
		 <p>Table Height: Adjustable 65-85cm Frame Finish: Arctic Laminate: Writable Surface White Base: Mobile on Casters</p>			
VS					
	02823	RondoLift-KF Height Adjustable Sit/Stand At Table with Round Top and Tilt Top Feature, Star Base with Casters, 31.5" Round x 28-45-1/4"H	8	\$1,258.33	\$10,066.64
		White Writeable Top Arctic Frame			
VS					
	03825-4	HOKKI, Plastic Stool for Active Seating - Standard Seat 15"H Red Dot	82	\$90.00	\$7,380.00
		 <p>Color: Dark Grey</p>			

MFG	Model #	Description	QTY	Sell	Extended
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VS

03825-6



HOKKI, Plastic Stool for Active Seating - Standard Seat 18" Blue Dot

155

\$96.67

\$14,983.85

Seat Height: Orange
Color:

VS

03826-18



Solo Stool with 4-Legs - 18"H Blue Dot

8

\$125.83

\$1,006.64

M059 Arctic
H029 Beech Dark Blue

VS

2829



RondoLift Mobile Sitting/Stand-At Table with Drawer, Column Frame with Cross Base and Gas Lift, 47-1/4"W x 33"D x 27-1/4-44.5"H

48

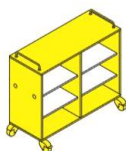
\$1,729.17

\$83,000.16

Metal Finish: Arctic
Laminate: White
2.5mm Edge: White
Drawer: Left
Lock: Unified Locking 18001
Base: Mobile

VS

45303



Shift+ Landscape Double Sided Low Mobile Cabinet with (8) Insertable Shelves, Middle Partition Center, 2 Sliding Handles, 43"W x 20.25"D x 45.5"H, Linking Magnets

86

\$1,091.67

\$93,883.62

Frame Finish: Arctic
Laminate: White
Middle: Perforated Metal -Arctic
Magnet: Yes
Shelf: White

VS

45319



Shift+ Landscape Teacher's Low Mobile Cabinet, 2 locking Casters, 2 Open Compartments at Bottom with Adjustable Shelf, 1 Compartment with Locking Door and File Drawer, 46-1/4"W x 12-1/4"D x 45-1/2"H

47


\$1,183.33

\$55,616.51

Frame Finish: Arctic
Laminate: White
Back: Perforated Metal
Back Finish: White
Lock: Unified Locking 18001
Handles: Metal Bow Handle CR-Plated
504 066 1 Pull-Out W/ Suspension Frame
Door Position: Left
Magnet for Linking: Yes

MFG	Model #	Description	QTY	Sell	Extended
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WALKER MCGUIRE

8502		RECOVERY COUCH W/ ADJUSTABLE HEAD REST, 72"L X 27"W X 20"H	5	\$458.34	\$2,291.70
		Vinyl Gray			

ZCREDIT

ZZCREDIT		Credit for existing (114) Smith Ssystem Wing Desks to be used at Annetta ES.	1	<\$21,401.22>	<\$21,401.22>
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ZFREIGHT

ZFREIGHT		Freight	1	\$20,455.07	\$20,455.07
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ZINSTALL

ZINSTALL		Labor to Receive, Deliver, Unload and Install with Trash Removal	1	\$61,051.27	\$61,051.27
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Total: \$1,047,092.25

CLIENT APPROVAL: _____ **DATE:** _____



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Approval of Hiring Abatement Consultant and Abatement Contractor for Aledo Middle School Project

PRESENTER: Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction & Facilities

BACKGROUND INFORMATION:

- Pursuant to the Asbestos Hazard Emergency Response Act (AHERA), the Environmental Protection Agency and Texas Department of State Health Services require local education agencies to inspect their buildings for asbestos-containing building material, prepare asbestos management plans, and perform asbestos response actions to prevent or reduce asbestos hazards.
- Texas Administrative Code, Title 25, Part 1, Chapter 295.47 states an environmental consultant must be licensed to design asbestos abatement projects, which includes building surveys, material assessments, air testing, collection of bulk samples, project design, management planning, etc.
- Texas Administrative Code, Title 25, Part 1, Chapter 295.34 states before performing any demolition/renovation in a public building, building owners shall ensure all friable ACM are surveyed and abated in accordance with state law by a licensed abatement contractor.
- To ensure compliance with the above referenced federal and state laws, the District hired an environmental consultant that conducted an environmental review of all district facilities.
- Based upon this review, Aledo Middle School was found to contain asbestos-containing building materials (ACBM).
- District staff recommend the hiring of Drew Consulting Services, Inc. to perform the design/monitoring of the abatement project and HP EnviroVision to perform the actual asbestos abatement work.
- To ensure best pricing and value, the District utilized the Educational Purchasing Cooperative of North Texas (EPCNT) cooperative purchasing method.

FISCAL INFORMATION:

Budgeted costs of \$516,900 for HP EnviroVision and \$82,875 for Drew Consulting Services, Inc. will be paid from 2019 Bond Funds for the Aledo Middle School project.

ATTACHMENTS:

Proposals from Drew Consulting Services, Inc. and HP EnviroVision

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the hiring of Drew Consulting Services, Inc. as Abatement Consultant and HP EnviroVision as Abatement Contractor for the Aledo Middle School Renovation/Addition project as presented.

DREW CONSULTING SERVICES, INC.

January 13, 2021

Mr. Tyler Boswell
Aledo I.S.D.
Director of Construction & Facilities
1 Dean Drive
Aledo, TX 76008

Re: Aledo Middle School.
Pre-Renovation Asbestos Abatement Costs & Fees.

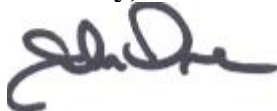
Dear Tyler:

The following budget costs include all services and fees associated with the Abatement of all designated Asbestos Containing Materials at Aledo Middle School. Contractor shall invoice for only the square foot amount of work performed using EPCNT unit rates. Project duration is 65 shifts. 10 hours a day - 6 days a week. This budget proposal includes all State Fees which will be paid by Contractor for Owner.

Contractor {HP Envirovision}:	\$516,900.00
Professional Services/Drew Consulting Consulting/Air Monitoring/Daily Project Management \$675/65 shifts: = \$43,875 Specifications/Plans at 7% for Projects over \$100,000 = \$35,000 Report, TEM Finals, Pre-Const. fee = \$4,000:	<u>\$82,875.00</u>
Total Budget Proposal:	\$599,775.00

Thank You Tyler & please call me with any questions. (214) 384-2237.

Sincerely,



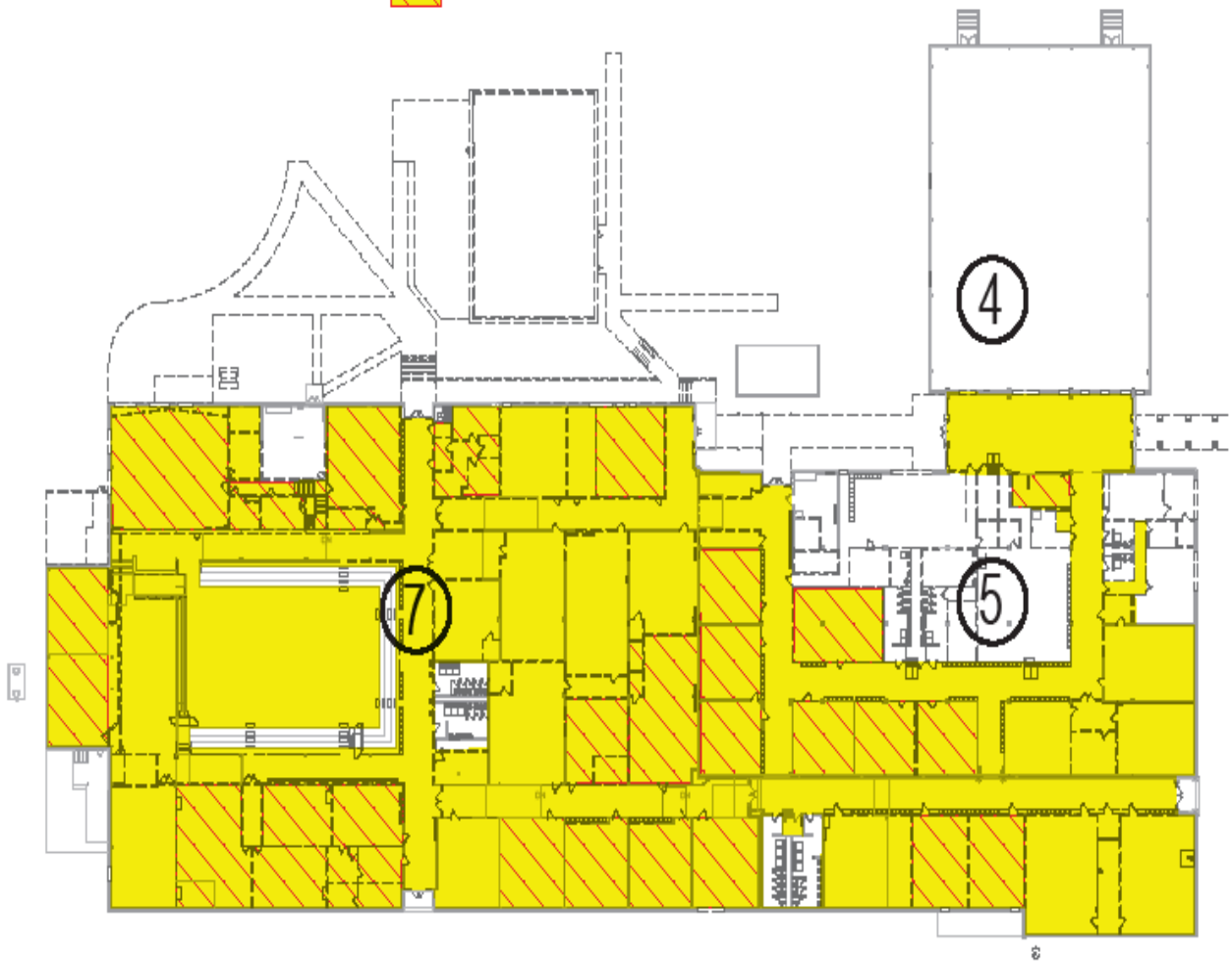
John Drew
Drew Consulting Services, Inc.
TDSHS Asbestos Consultant License # 10-5252
TDSHS Mold Consultant License # MAC-0130

PO BOX 1313 * PROSPER, TEXAS 75078 * (214) 384-2237

DREW CONSULTING SERVICES, INC.

HP# Q1734-20 - Aledo Middle School
416 FM 1187 South, Aledo, TX 76008

-  Floor Tile/Mastic Removal
-  Floor Tile/Mastic/Carpet Removal



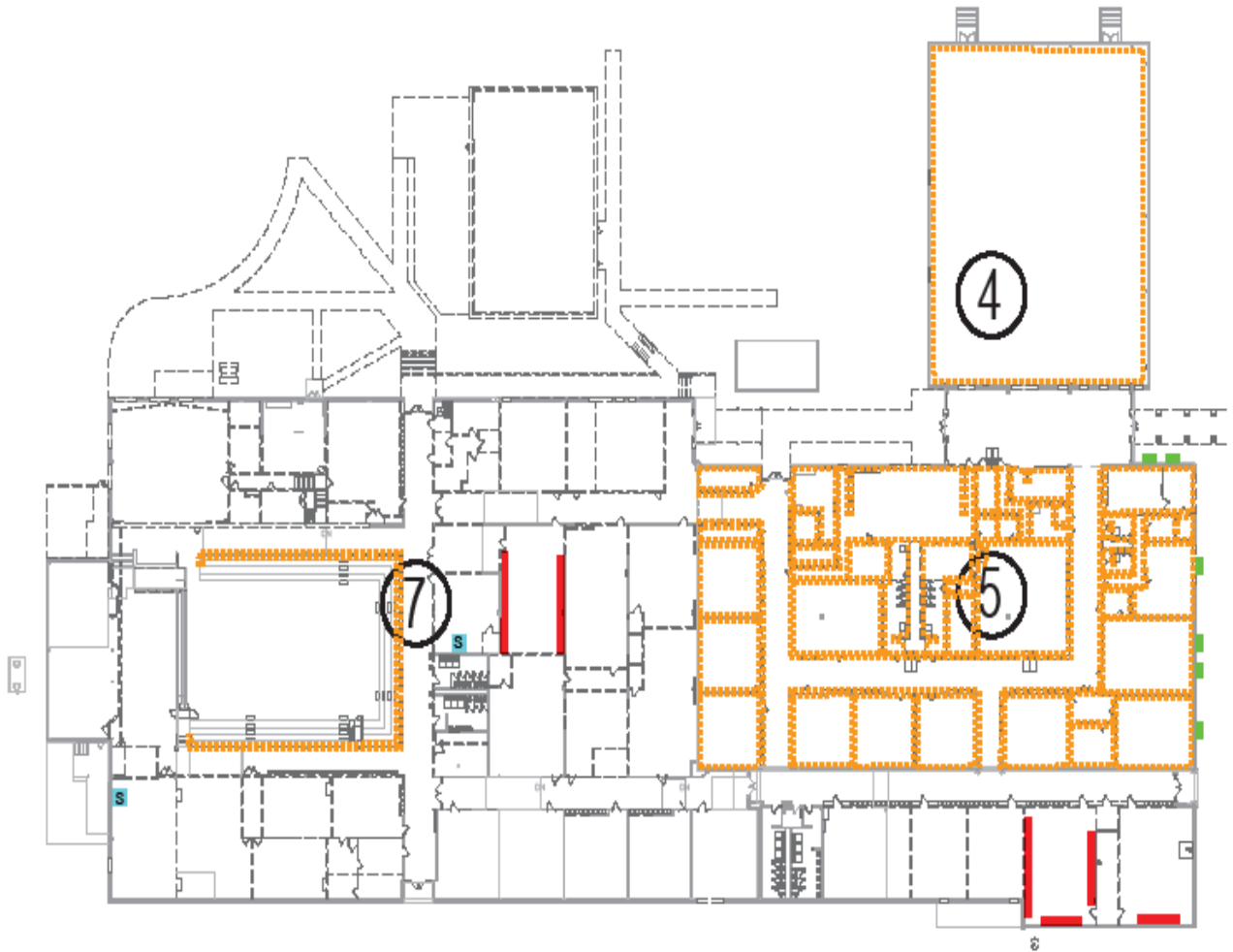
DREW CONSULTING SERVICES, INC.
PO BOX 1313
PROSPER, TEXAS 75078
PHONE: (214) 384-2237
E-MAIL: drewconsulting@yahoo.com

PO BOX 1313 * PROSPER, TEXAS 75078 * (214) 384-2237

DREW CONSULTING SERVICES, INC.

HP# Q1734-20 - Aledo Middle School
416 FM 1187 South, Aledo, TX 76008

- Concrete Block Texture Removal
- Window Removal
- Transite Countertop Removal
- S Sink Removal





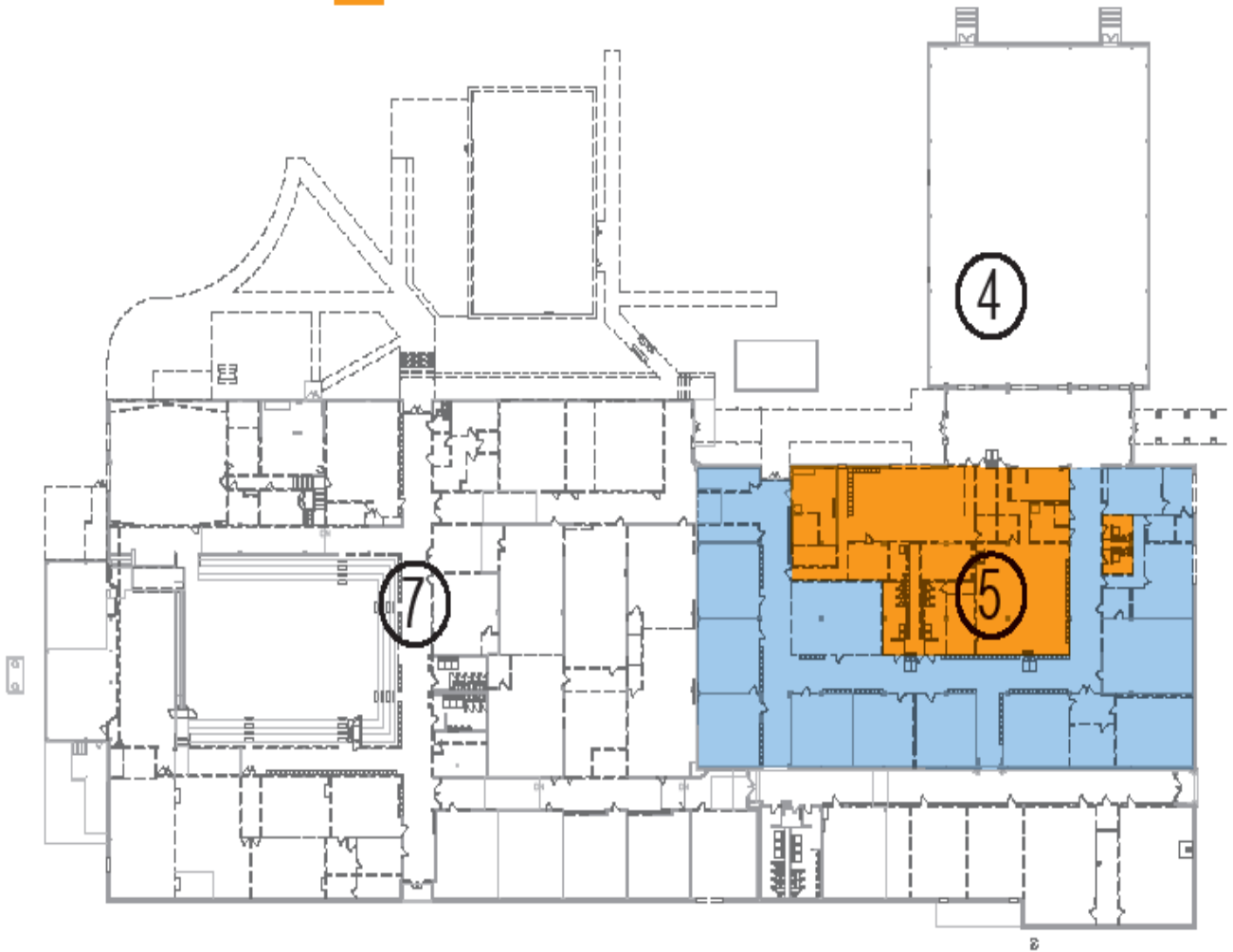
DREW CONSULTING SERVICES, INC.
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PROSPER, TEXAS 75078
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E-MAIL: drewconsulting@yahoo.com

PO BOX 1313 * PROSPER, TEXAS 75078 * (214) 384-2237

DREW CONSULTING SERVICES, INC.

HP# Q1734-20 - Aledo Middle School
416 FM 1187 South, Aledo, TX 76008

-  Non-ACM Ceiling Tile/Grid/Batt Insulation Removal
-  Non-ACM Plaster Ceiling Removal



DREW CONSULTING SERVICES, INC.
PO BOX 1313
PROSPER, TEXAS 75078
PHONE: (214) 384-2237
E-MAIL: drewconsulting@yahoo.com

PO BOX 1313 * PROSPER, TEXAS 75078 * (214) 384-2237



January 13, 2021

PROPOSAL #Q1734-20

Mr. Tyler Boswell
Director of Construction & Facilities
Aledo ISD
1 Dean Drive
Aledo, Texas 76008

drewconsulting@yahoo.com

RE: Aledo ISD
Aledo Middle School
416 FM 1187 South
Aledo, Texas 76008

HP ENVIROVISION (HP) appreciates the opportunity to present this EPCNT unit rate proposal for the **abatement of asbestos containing materials and interior demolition** at above referenced site as further identified in the scope of work section of this proposal.

HP to perform the work per local, state and federal guidelines, including regulations of the Environmental Protection Agency (EPA), Occupational Safety & Health Administration (OSHA), and the Texas Department of State & Health Services (DSHS).

Our bid includes combined insurance coverage of **\$10,000,000 limits** on Auto & General Liability (including contractor's pollution liability). Microbial (mold) services, Employer's Liability \$1M limits with Statutory Worker's Compensation insurance.

HP is licensed by the Texas Department of State Health Services (DSHS) as an asbestos abatement contractor (**#80-0630**), asbestos transporter (**#40-0178**), certified as a "**Lead Firm,**" **Certification Number #2110142**, licensed Mold Remediation Company **#RCO 0106**, and a Mold Contractor (Quinn Johnsen), **#MRC 1545**.

HP to prepare and file the two-week state notification to the DSHS for the owner upon proposal approval.

HP appreciates the opportunity to submit this proposal, and we look forward to the opportunity to demonstrate our professional capabilities. **To proceed, please return one signed copy of this proposal, issue a notice to proceed or purchase order so that we may schedule the work.**

Respectfully,

Quinn Johnsen
Vice President

310 E. Trinity Blvd. Suite 800, Grand Prairie, TX 75050, (972) 399-0068, Fax 972-986-6013

SCOPE OF WORK

This bid proposal includes the following environmental services:

Aledo Middle School, 416 FM 1187 South, Aledo, Texas:

Scope of Work to be Completed. The following items and quantities are included as part of HP's bid proposal and as identified during the on-site visit conducted on December 16, 2020 and from information provided by Drew Consulting Services. HP has based this proposal on performing the work per our standard asbestos abatement work procedures, upon applicable federal and state regulations, upon the anticipated requirements of the Drew Consulting project specifications document, and upon verbal instructions given to HP. See attached three drawings within Schematic A for areas of abatement.

- The removal and disposal of ~ 37,757 square feet of concrete block texture.
- The removal and disposal of ~ 55,663 square feet of floor tile/mastic.
- The removal and disposal of ~19,635 square feet of carpeting associated with the floor tile/mastic removal.
- The removal and disposal of ~373 square feet of transite laboratory countertops.
- The removal and disposal of up to 1,500 linear feet of pipe insulation (up to 6" diameter).
- The removal and disposal of six windows and associated window glazing.
- The removal and disposal of two sinks and associated under coating.
- The removal and non-asbestos disposal of ~ 12,337 square feet of ceiling tile/grid/batt insulation for access to concrete block texture.
- The removal and non-asbestos disposal of ~ 5,775 square feet of plaster ceiling for access to concrete block texture.
- HP to pay for up to four (4) state notification fees (one per phase).

I. **Site Specific Bid Qualifications:**

- 1) Aledo ISD to make safe all above ceiling and in wall electrical systems prior to the HP start date.
- 2) Bid based on suitable electricity and water at the site. Owner's General Contractor to connect HP's GFCI panels to 100 amp breakers at no cost to HP.
- 3) Aledo ISD to remove all contents, furniture, wall hangings, etc. prior to the HP start date.

II. **Work Area Preparation:**

HP to prepare the abatement work area(s) per the minimum federal and state regulations in attempt to minimize the cost to the owner. HP was not provided a project specifications document for this proposal.

III. **Personnel Protective Equipment:**

- 1) 3M or Honeywell (North) Brand ½ mask negative pressure respirators and/or Honeywell (Survivair) Power Air Purifying Respirators (PAPR).

- 2) Protective suits, safety glasses, hard hats, safety gloves, safety vests, and when applicable for elevated work safety body harnesses and lanyards.

IV. **Air Testing / Consulting (by owner):**

Per state regulations, owner to provide and pay for separately an independent third party, state licensed consultant to monitor / design the project. Owner's consultant to provide compliance air testing and a final inspection of the abatement work. **Bid based on Phase Contrast Microscopy (PCM) or Transmission Electron Microscopy (TEM) analysis for clearance** with an industry accepted air clearance criteria of 0.01 f/cc. Cost for the air testing lab / consultant are **not included in HP's bid** per state regulations.

PROJECT DURATION

Project duration for the Base Bid is estimated at **65 working shifts** (Phase 1: 7 shifts, Phase 2: 42 shifts, Phase 3: 10 shifts, and Phase 4: 6 shifts) . HP will work Monday - Friday day shifts, and up to 10 hours per work shift. If required for HP to work six (6) day work weeks and 10-hour work shifts, see Option #2 which includes additional overtime costs. HP to work Saturdays if necessary to maintain schedule.

WASTE TRANSPORT - DISPOSAL

Asbestos wastes generated will be packaged, labeled, manifested, transported and disposed of by HP for the owner to an EPA / DSHS approved landfill. The original (signed) copy of the waste manifest will be sent back to the owner directly by the landfill once burial is complete and landfill signs acknowledging disposal. Only where available, HP will use the owner's on-site waste container to dispose of any non-asbestos trash / wastes unless otherwise indicated or requested.

Bid Qualifications - Responsibilities of Owner/Others:

- 1) **Utilities;** Bid based on the client / owner providing adequate site water & electrical sources for the proposed work. This proposal is based upon the General Contractor's electrician connecting HP's power panel to the on-site electrical panel at no charge to HP. HP to provide all necessary SO cabling to connect GFCI power panel.
- 2) **Parking;** allow for placement, when applicable, of asbestos or disposal containers next to the structure and parking for HP employees.
- 3) **Containment Watch** or Security excluded for when HP is not on site.
- 4) **Contents;** When applicable, owner in advance to remove any sensitive equipment, furnishings, salvage, items blocking access, contents from the work area(s).
- 5) **Refurbishment;** HP's base bid does not include refurbishing finishes, painting, re-insulation, reinstallations, restorations or replacements unless specifically stated.
- 6) **Tape Damage;** Damage to surfaces may occur from securing poly with adhesives as required to contain the work per consultant design or regulations. Window tint may be damaged if HP is required to tape to it by consultant. Repairs excluded.
- 7) **Accessibility;** Materials to be physically accessible, openly exposed, not requiring demolition to access unless specified.
- 8) **Insurances;** HP carries \$10,000,000 combined limits on Auto & General Liability, \$1M on Employers Liability & Mold and Statutory on Workmen's Compensation. Any additional coverages can be provided on a cost +15% basis. When requested, owner to be listed as an additional insured and provided with a Waiver of Subrogation. Property / Builder's risk insurance by owner.
- 9) **Air Testing - Consultant;** DSHS regulations require the owner to provide and pay for all air testing, consulting services independently. Air lab excluded. Bid based on PCM or TEM type air clearance. Design, sampling, air monitoring and consulting excluded. Owner to request air lab to provide HP with a copy of all air test results for our records upon completion.

- 10) **Multi-Layer;** Bid based on a single layer of material(s) unless specifically identified. If multi-layer materials (floor tile and/or carpet), etc. are encountered an additional charge will apply to remove each additional layer (other than know double layer floor tile).
- 11) **Notice;** Owner or their agent to notify subcontractors, employees, tenants affected by the asbestos abatement work prior to HP's mobilization as required by OSHA.
- 12) **Delays;** HP will be excused for any delay beyond our reasonable control, such as, Acts of God, labor disputes, accidents, inclement weather, acts of public authority, acts of the Owner, or other unforeseen contingencies.
- 13) **Status;** HP's status is that of an independent contractor and to provide services only as indicated by the owner or their representatives.
- 14) **Fees;** DSHS removal fee, taxes, special assessments / charges to be paid by owner.
- 15) **Commencement;** Project start date and duration shall be mutually agreed upon.
- 16) **Regulatory Changes;** HP reserves the right to adjust pricing / time for a change in regulatory enforcement
- 17) **Site Conditions;** Bid based on conditions existing at time of bid. If conditions vary or are altered, HP reserves the right to adjust our bid if they affect our work.
- 18) **Contract Inclusion;** Bid based on HP's bid proposal being incorporated into any contract documents and shall prevail and supersede over any conflicts.
- 19) **See Site Specific Bid Qualifications.**
- 20) **Other hazardous materials,** if present, are excluded
- 21) **Changes to Scope;** If required, any alteration and/or deviation from this proposal involving a change in costs or duration will be executed only upon written orders. Additions will become an extra charge over and above this bid proposal.

COMPENSATION FOR SERVICES PER EPCNT RATES: OPTION #1 (50-hour work weeks)

Mobilization / Project Setup	\$	Included
Asbestos Abatement & Demolition (See Page 2 Scope of Work)		
• Concrete Block Texture: 37,757 sf	\$	279,056.00
• Floor Tile/Mastic: 36,028 sf	\$	106,643.00
• Floor Tile/Mastic/Carpet: 19,635 sf	\$	68,526.00
• Transite Countertops: 373 sf	\$	4,103.00
• Pipe Insulation: 1,500 lf	\$	18,750.00
• Window Glazing: 6 Window Units	\$	563.00
• Sink Undercoating: 2 Sinks	\$	188.00
• Non-ACM Ceiling Grid: 12,337 sf	\$	4,629.00
• Non-ACM Ceiling Plaster: 5,775 sf	\$	13,542.00
Overtime Labor Costs	\$	Included
Travel Expenses	\$	Included
Labor, Insurances, Overhead, Profit	\$	Included
Materials (poly, tapes, suits, filters, solvents, bags, etc.)	\$	Included
Trade Equipment (decons, negative air units, vacuums)	\$	Included
Asbestos Waste Manifest, Transportation & Disposal	\$	Included
Demolition Waste, Transportation & Disposal	\$	Included
File original or amend regulatory notice to DSHS	\$	Included
DSHS Notification Fees (up to \$1,400.00 total)	\$	Included
Air Testing / Project Design / Consultant Services	\$	by owner
OSHA compliance air testing of HP employees	\$	by owner
TOTAL LUMP SUM OPTION #1 BID:	\$	496,000.00 *

[Four Hundred Ninety-Six Thousand and 00/100 Dollars]

OPTION #2 (60-hour work weeks) TOTAL LUMP SUM BID: \$ 516,900.00

[Five Hundred Sixteen Thousand, Nine Hundred and 00/100 Dollars]

***Bonds not included (add 2.95% if bonding is required).** Asbestos abatement is tax exempt per the Texas sales and use tax section 151.0048(a)(3)(A) of the Texas Tax Code. HP pays sales tax on materials.

TERMS: Completion / Net 30 Days / 1.5% monthly finance charge or maximum allowed by law on amounts past due 30 days / No Retainage / Proposal valid for 60 days. Client to pay costs and expenses, including reasonable attorneys' fees, incurred by HP should collection proceedings be necessary. Please sign below to indicate your acceptance of this proposal, and to serve as your "notice to proceed" with the work. Acceptance also serves as **authority for HP to file any required notifications to regulatory agencies (e.g. DSHS)**, and to sign the waste disposal manifest on the owner's behalf unless instructed otherwise.

_____	_____
Company Name	Purchase Order # (if applicable)
_____	_____
Print Name	Title
Authorized Representative	
_____	_____/_____/2021
Signature	Date

310 E. Trinity Blvd. Suite 800, Grand Prairie, TX 75050 (972) 399-0068, Fax 972-986-6013

HP# Q1734-20 - Aledo Middle School

416 FM 1187 South, Aledo, TX 76008



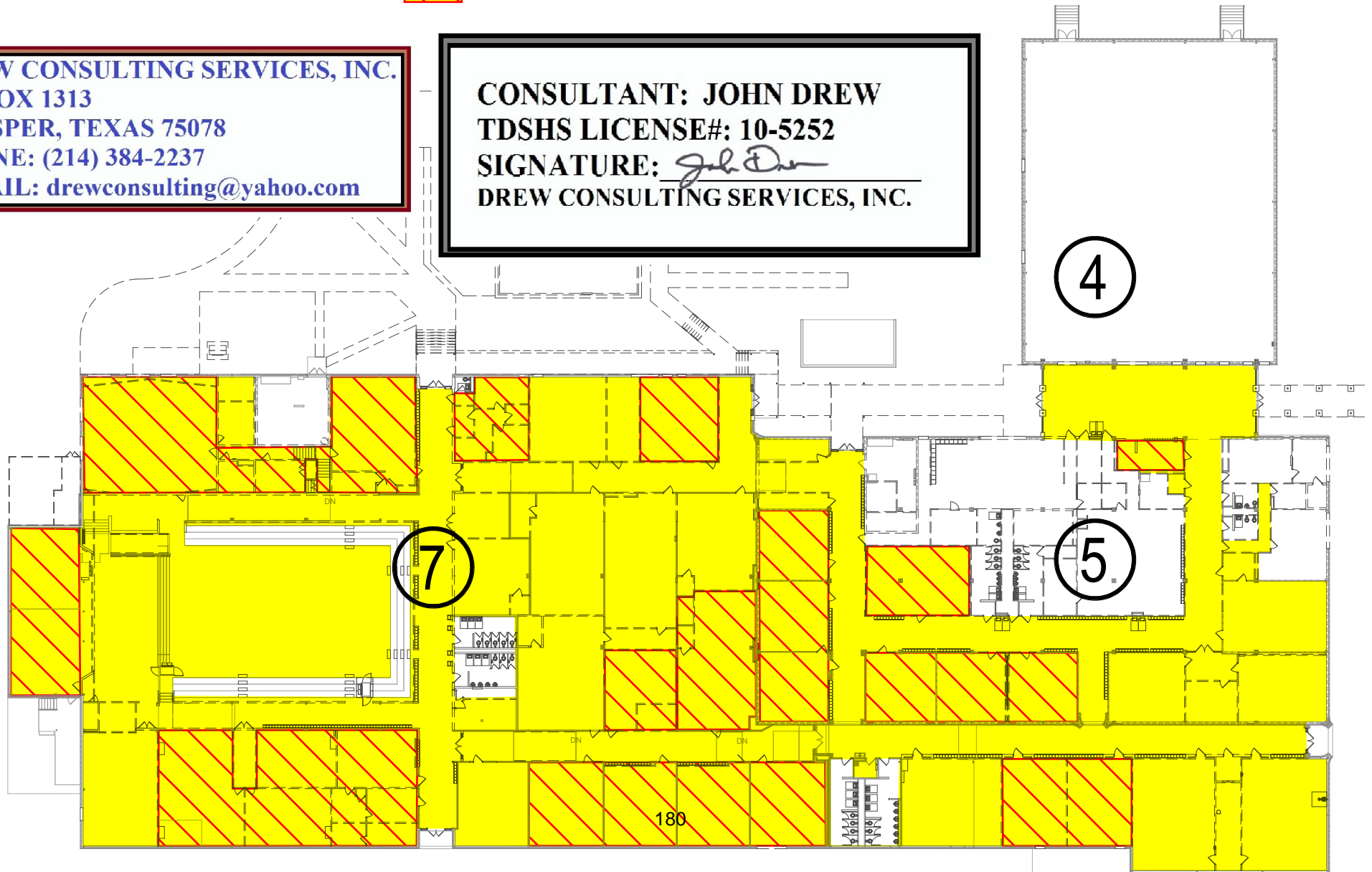
Floor Tile/Mastic Removal



Floor Tile/Mastic/Carpet Removal

DREW CONSULTING SERVICES, INC.
PO BOX 1313
PROSPER, TEXAS 75078
PHONE: (214) 384-2237
E-MAIL: drewconsulting@yahoo.com

CONSULTANT: JOHN DREW
TDSHS LICENSE#: 10-5252
SIGNATURE: *John Drew*
DREW CONSULTING SERVICES, INC.



HP# Q1734-20 - Aledo Middle School

416 FM 1187 South, Aledo, TX 76008

|||| Concrete Block Texture Removal

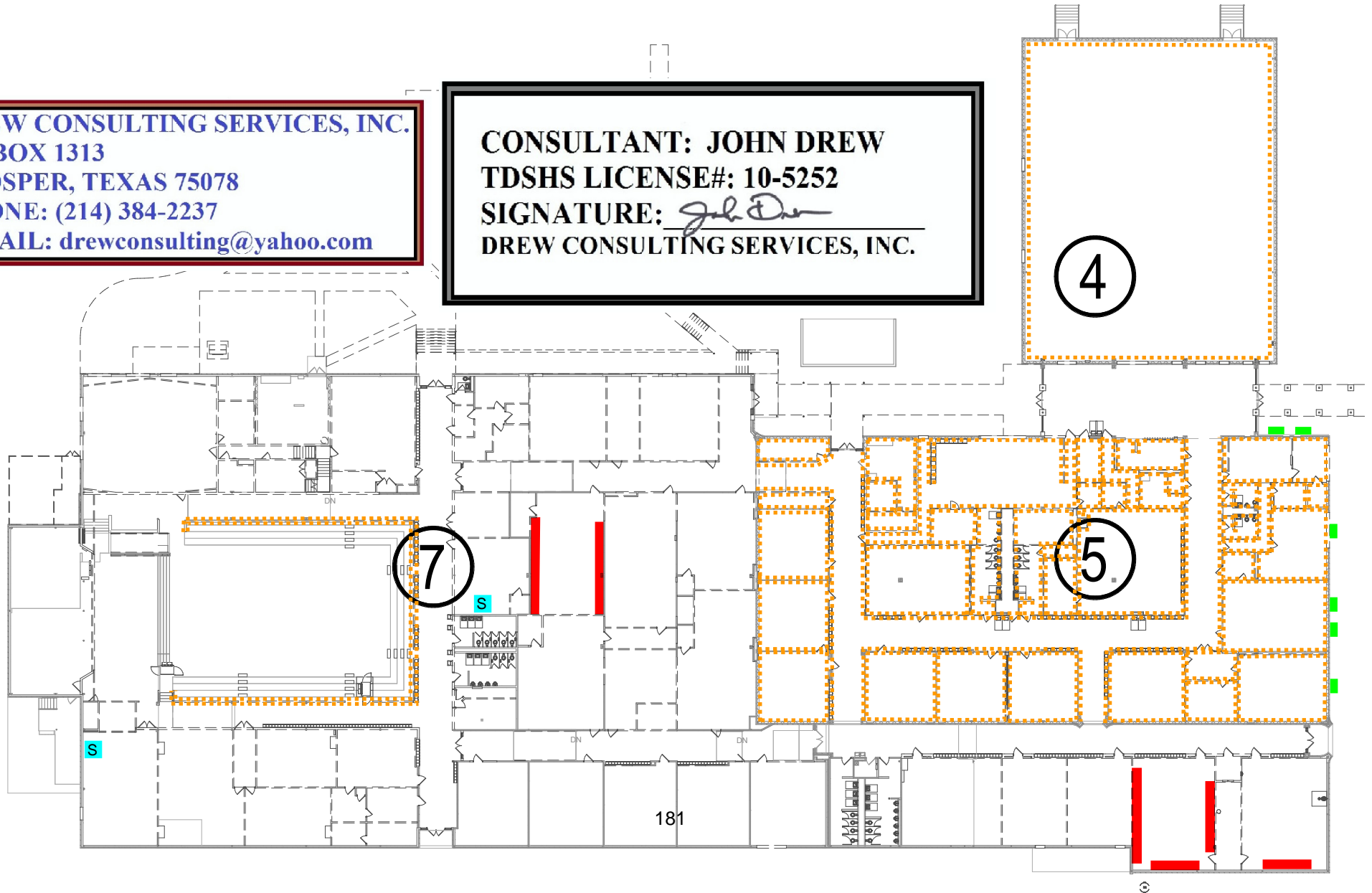
■ Window Removal

■ Transite Countertop Removal

S Sink Removal



DREW CONSULTING SERVICES, INC.
PO BOX 1313
PROSPER, TEXAS 75078
PHONE: (214) 384-2237
E-MAIL: drewconsulting@yahoo.com

CONSULTANT: JOHN DREW
TDSHS LICENSE#: 10-5252
SIGNATURE: *John Drew*
DREW CONSULTING SERVICES, INC.



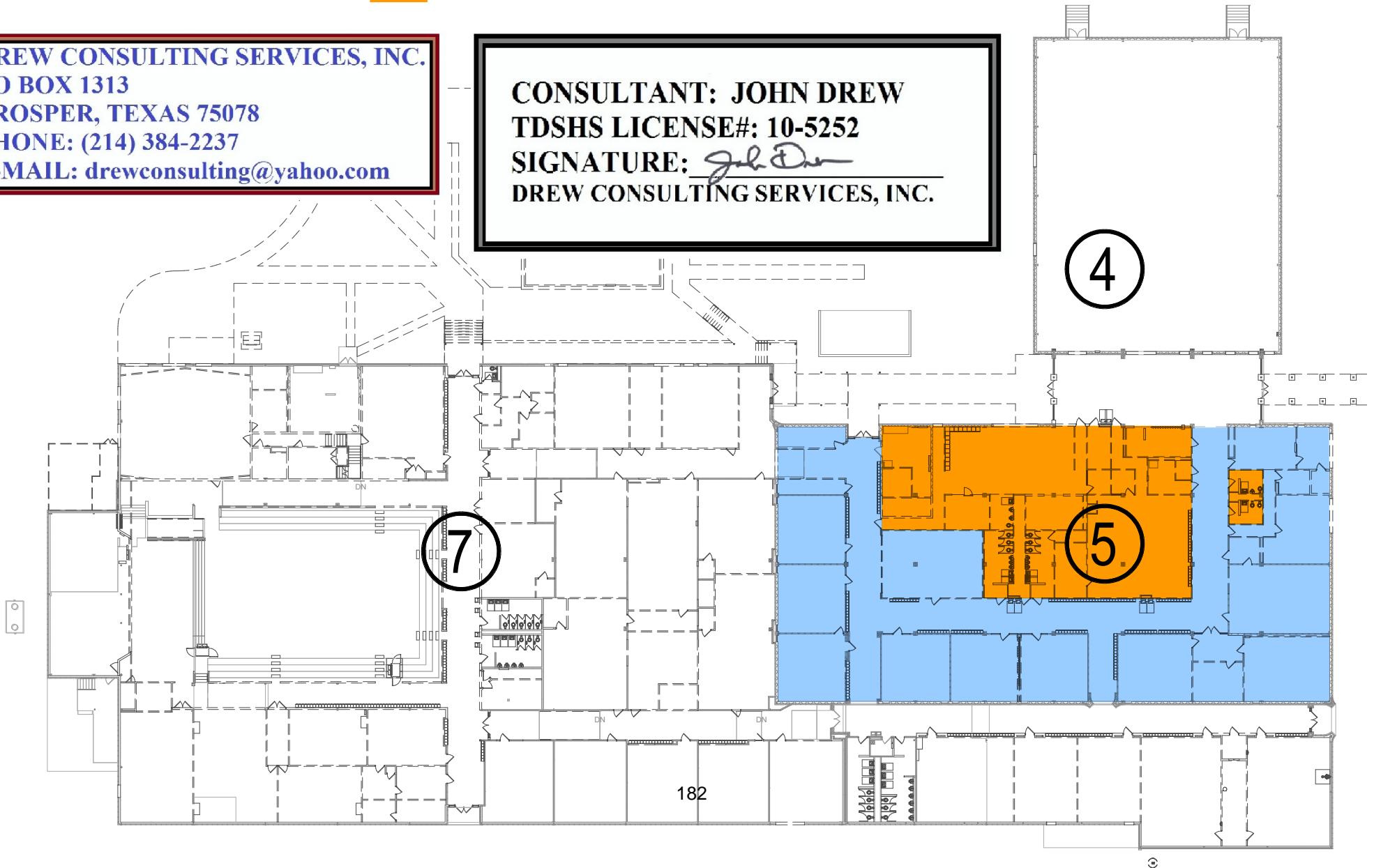
HP# Q1734-20 - Aledo Middle School

416 FM 1187 South, Aledo, TX 76008

-  Non-ACM Ceiling Tile/Grid/Batt Insulation Removal
-  Non-ACM Plaster Ceiling Removal

DREW CONSULTING SERVICES, INC.
PO BOX 1313
PROSPER, TEXAS 75078
PHONE: (214) 384-2237
E-MAIL: drewconsulting@yahoo.com

CONSULTANT: JOHN DREW
TDSHS LICENSE#: 10-5252
SIGNATURE: *John Drew*
DREW CONSULTING SERVICES, INC.





ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Approval of Purchase of Playground Equipment for Annetta Elementary School

PRESENTER: Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction and Facilities

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- As you are aware, construction of Annetta Elementary School (AES) was included within the District's 2019 Bond Program.
- Included within this project cost were funds allocated for the purchase of materials and equipment to outfit this building to the same standard as the District's other elementary schools.
- For the past several months, district staff have undertaken the process of discussing and evaluating the playground equipment options for the two (2) playground areas at AES.
- For your review, the following pages provide a detailed overview of the playground equipment being recommended for AES.
- Incorporated into these designs are a variety of "stations" that are accessible for all students.
- To ensure the best pricing and value, the District utilized the TASB BuyBoard purchasing cooperative to obtain this quote from Lea Park & Play, Inc.

FISCAL INFORMATION:

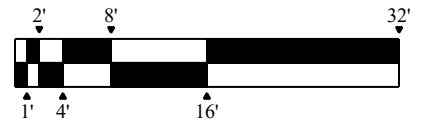
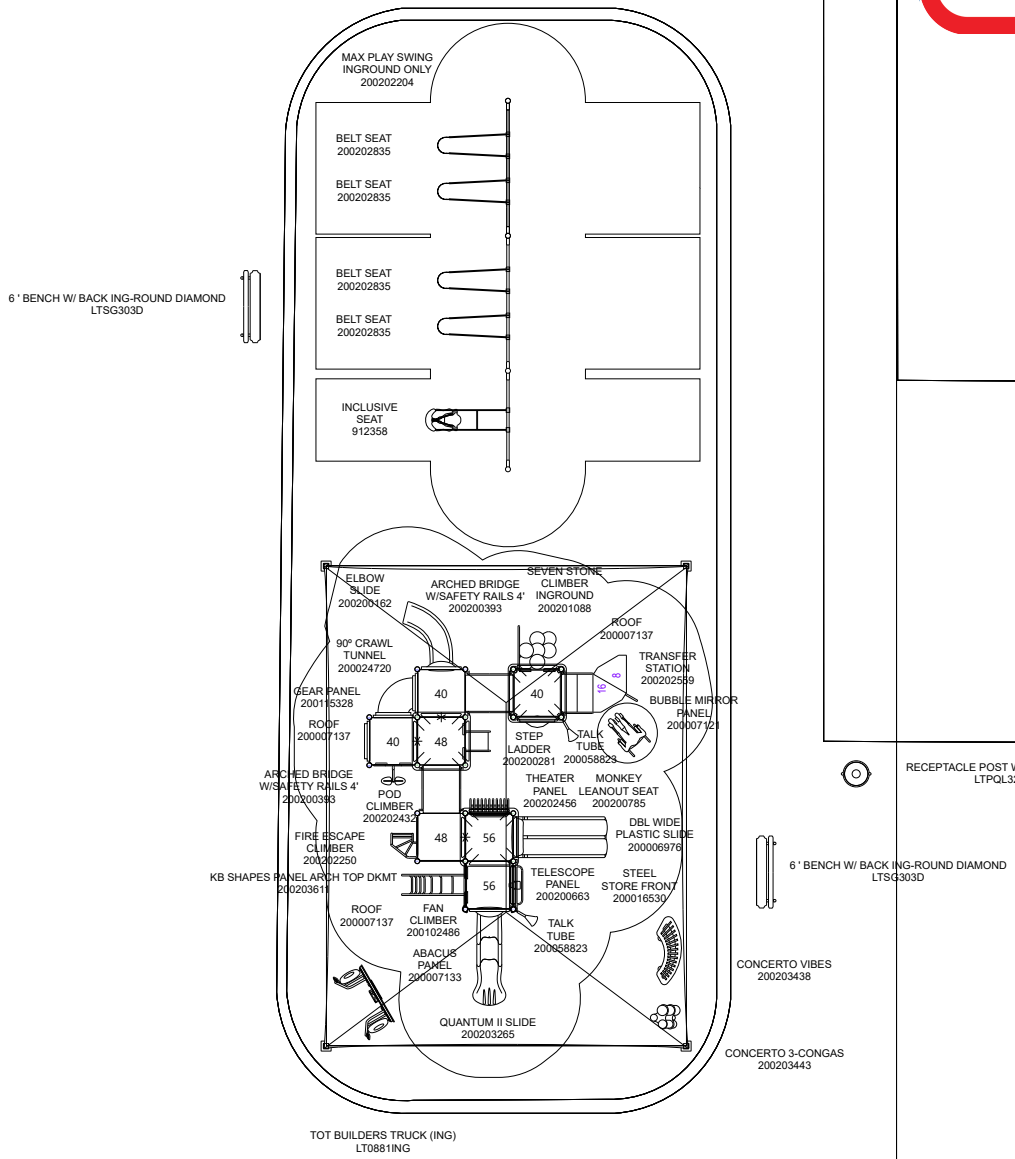
The total amount of \$208,179.24 is within the projected FF&E budget and will be paid with 2019 bond funds allotted for Annetta Elementary School.

ATTACHMENTS:

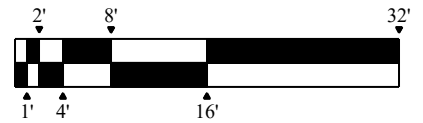
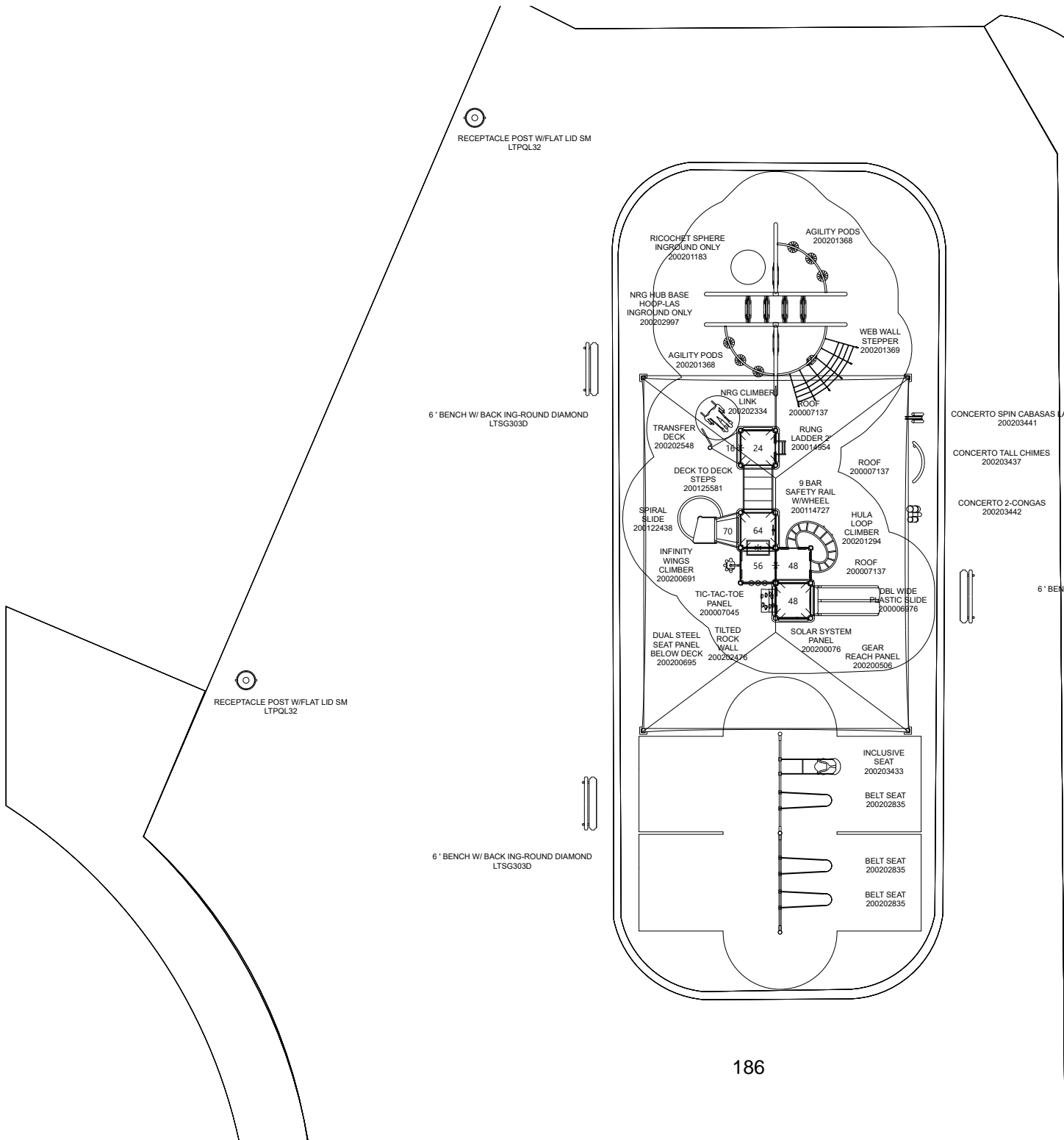
Quote from Lea Park & Play, Inc. for Annetta Elementary School Playground Equipment

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the quotes submitted by Lea Park & Play, Inc. for the purchase and installation of playground equipment for Annetta Elementary School as presented.













Lea Park & Play, Inc.
 1105 Hampshire Ln.
 Richardson, TX 75080
 (972) 690-8163
 info@leaparkandplay.com
 http://www.leaparkandplay.com

Quote

ADDRESS

Tyler Boswell
 Aledo ISD
 1 Dean Drive
 Aledo, TX 76008

SHIP TO

Tyler Boswell
 Aledo ISD
 Annetta Elementary School
 Aledo, TX 76008

QUOTE # 20422

DATE 01/13/2021

EXPIRATION DATE 01/13/2022

SALES REP

Sean Moran

DESCRIPTION	QTY	RATE	AMOUNT
Little Tikes Commercial Little Tikes Commercial Equipment per drawing# R0300.44207404383_1 Total Equipment Includes: 2 to 5 Area: (1) KidBuilder (5" Post) Composite Playstructure, (1) 3 Bay Swing Set (4 Belt/1ADA), (1) Tot Builder Truck, (1) Concerto Vibes Xylophone, (1) Concerto 3 Drum Conga, (1) 40'LX30'WX13'EH USA Shade Fabric Shade Structure, (2) 6' Bench w Back, (1) Trash Receptacle 5 to 12 Area: (1) KidBuilder (5"Post) Composite Playstructure, (1) Linked NRG Climbing Unit, (1) 2 Bay Swing Set (3 Belt/ 1ADA),(1) Conceto Chimes, (1) Concerto 2 Drum Conga, (1) Concerto Spin Cabasas Large, (1) 40'LX30'WX14'EH USA Shade Fabric Shade Structure, (3) 6' Bench w Back, (2) Trash Receptacle	1	136,327.00	136,327.00T
BuyBoard LTC Equipment: BuyBoard Discount for contract listed as "Parks and Recreation Equipment and Field Lighting Products and Installation #592-19"	1	-29,991.94	-29,991.94T
Freight Freight	1	5,392.20	5,392.20T
Installation Installation of LTC Equipment	1	27,091.40	27,091.40T
USA Shade Shade Structure - Hip and Ridge - Structure Size: 40'LX30'WX13'EH - Entry Height: 13' - Mounting Style: Direct Imbed - Number of Posts: 4 - Number of Fabric Tops: 1 - Fabric Type: Shadesure - Fabric Color: TBD - Steel Color: TBD - Wind load: 90 MPH - Snow load: 5 Lbs./Sq. Ft.	1	9,938.46	9,938.46T
USA Shade	189	10,075.39	10,075.39T

DESCRIPTION	QTY	RATE	AMOUNT
Shade Structure - Hip and Ridge - Structure Size: 40'LX30'WX14'EH - Entry Height: 14' - Mounting Style: Direct Imbed - Number of Posts: 4 - Number of Fabric Tops: 1 - Fabric Type: Shadesure - Fabric Color: TBD - Steel Color: TBD - Wind load: 90 MPH - Snow load: 5 Lbs./Sq. Ft.			
BuyBoard	1	-2,601.81	-2,601.81T
USA Shade Equipment: BuyBoard Discount for contract listed as "Parks and Recreation Equipment and Field Lighting Products and Installation #592-19"			
Engineered Drawings	1	1,300.00	1,300.00T
Engineered Drawings			
Freight	1	1,100.00	1,100.00T
Freight			
Installation	1	19,760.00	19,760.00T
Installation of USA Shade Equipment			
Fibar:SYS-100	1	9,035.54	9,035.54T
SYS-100: IPEMA Certified engineered wood fiber safety surfacing by Fibar Systems, Inc. w/ Fibar Felt weed barrier. Includes delivery. 2 to 5 Area: 3,050 SQFT 5 to 12 Area: 3450 SQFT Total EWF: Approx. 325 YRD			
Freight	1	1,828.00	1,828.00T
Freight for FIBAR Materials			
Installation	1	3,250.00	3,250.00T
Installation of FIBAR Sys 100 (325 YRDS)			
Concrete	1	15,675.00	15,675.00T
Concrete Playground Curb: (481 LNFT) 12"TX8"W Includes: Weep Holes 2 to 5: 240 LNFT 5 to 12: 241 LNFT			
PlayPower LT Terms	1	0.00	0.00T
PURCHASE ORDERS AND PAYMENTS SHOULD BE MADE OUT TO PLAYPOWER LT FARMINGTON, INC.			

TERMS: Net % 30. Tax Exempt/Resale Certificate Required. Initial _____.

DELIVERY: Delivery is approximately 6-8 weeks after order is received and approved. Installation date TBD (if included). Customer is responsible for offloading the truck if we are not providing installation. Initial _____.

INSTALLATION: Please Note that installation is not included unless otherwise noted above. If installation is included, price assumes that the site has been prepared and that grade slope does not exceed 1 - 2% in any direction. Grade work and drainage improvements/lines are not included unless specifically listed above. Please turn off sprinkler systems 1 week prior to installation to avoid site damage due to wet ground. Initial _____.

DISCLAIMER: Pricing quoted is based on our standard insurance certificate. Unless specifically listed in the quote above, payment/performance bonds,

DESCRIPTION	QTY	RATE	AMOUNT
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permits, sealed engineered drawings, TDLR registration/inspection, and 3rd party safety audits are Not Included in this agreement and, if required, are the responsibility of the customer. A 3% fee will be added for any payments by credit card. Initial _____.

ROCK CLAUSE: In the event that soil or rock conditions are such to prevent normal installation time and procedures, the customer will be responsible for additional equipment, labor expenses and delay costs required to complete the installation. Should the situation arise, the problem will be discussed with the customer prior to incurring any additional cost. Initial _____.

UNDERGROUND UTILITY CLAUSE: The customer hereby agrees that PlayPower LT Farmington, Inc and Lea Park & Play, Inc., its employees and/or subcontractors, are not liable for any damage done to any type of underground utilities on the site chosen by the customer unless the customer has had these lines accurately marked prior to installation. The customer further agrees that without properly marked utility lines, the customer shall be responsible for costs incurred to repair any damaged utilities, all costs for medical treatment in the event of injury and any related costs due to delay in the project. It shall be the sole responsibility of the customer to mark, have marked, or hire a professional to establish any and all utility locations prior to Lea Park & Play, Inc., its employees and/or subcontractors starting the project. In the event that Lea Park & Play, Inc., its employees and/or subcontractors start the project before utilities have been located and properly marked, the customer shall again be liable and shall notify Lea Park & Play, Inc., in writing to stop the project until the utilities have been marked. The customer shall further be responsible for any cost incurred due to work stoppage or project delays.
Initial _____.

* PLEASE NOTE THAT THIS WILL BE CONSIDERED DOCUMENTATION APPROVED WHEN CHARGES ARE APPLIED*

Purchase Orders are required and should be made out to Lea Park & Play, Inc. Pricing quoted is based on our standard insurance certificate. Unless specifically listed in the quote above, installation, payment/performance bonds, permits, sealed engineered drawings, TDLR registration/inspection, and 3rd party safety audits are Not Included in this agreement and, if required, are the responsibility of the customer. Customer is responsible for repair of any unmarked underground utility lines damaged during construction. Financing available upon request. A 3% fee will be added for payment by credit card.

SUBTOTAL	208,179.24
TAX (0)	0.00
TOTAL	\$208,179.24

THANKS FOR CONSIDERING OUR PRODUCTS !

Accepted By

Accepted Date



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 22, 2021

AGENDA ITEM: Consider Approval of a Resolution to Nominate Dr. Susan K. Bohn for the Texas Association of School Boards Superintendent of the Year Award

PRESENTER: Hoyt Harris, Aledo ISD Board of Trustees President

BACKGROUND INFORMATION:

Since 1984, the Superintendent of the Year (SOTY) award program has honored outstanding administrators for achievement and excellence in public school administration. These school leaders exhibit exemplary and visionary leadership toward improving student performance. They are chosen for their strong leadership skills, dedication to improving the quality of education in their districts, and commitment to public support and involvement in education.

The Aledo ISD Board of Trustees believes our district Superintendent of Schools, Dr. Susan K. Bohn, exhibits these characteristics. As a result, the President of the Board of Trustees is bringing a resolution to the Board to nominate Dr. Susan K. Bohn for the Texas Association of School Boards Superintendent of the Year Award.

FISCAL INFORMATION:

None

ATTACHMENTS:

Resolution to Nominate Dr. Susan K. Bohn for the Texas Association of School Boards Superintendent of the Year

ADMINISTRATIVE RECOMMENDATION:

President Harris recommends that the Board approve the nomination of Dr. Susan K. Bohn for the Texas Association of School Boards Superintendent of the Year.

**BOARD OF TRUSTEES: ALEDO INDEPENDENT SCHOOL DISTRICT
RESOLUTION NO: 03222021-1
A RESOLUTION TO NOMINATE DR. SUSAN K. BOHN FOR THE TEXAS
ASSOCIATION OF SCHOOL BOARDS SUPERINTENDENT OF THE YEAR AWARD**

The Aledo Independent School District Board of Trustees on this date, March 22, 2021, resolved to nominate Dr. Susan K. Bohn, Superintendent of Schools, for her exemplary and visionary leadership toward improving student performance in our school district.

Hoyt Harris, President

Jennifer Loftin, Vice President

Forrest Collins, Secretary

Jessica Brown, Trustee

David Lear, Trustee

Jennifer Taylor, Trustee

Julie Turner, Trustee