

**The Board of Trustees  
Aledo ISD  
Agenda of Regular Meeting**

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A Regular Meeting of the Board of Trustees of Aledo ISD will be held February 22, 2021, beginning at 6:00 PM in the Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008.

**Aledo Independent School District Vision  
Growing Greatness through exceptional experiences that empower learners for life**

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this agenda, the Board should determine that a closed session of the Board should be held or is required in relation to any item included on this agenda, then such closed session as authorized by Section 551.001 et seq of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this agenda or as soon after the commencement of the meeting covered by this agenda as the Board may conveniently meet in such closed session concerning any and all subjects and for any and all purposes permitted by Sections 551.071 – 551.084, inclusive, of the Open Meetings Act.

I. Call To Order

Hoyt Harris, President

II. Determine a Quorum

III. Pledge of Allegiance to the United States and Texas Flags

Hoyt Harris, President

IV. Moment of Silent Prayer and Reflection

Hoyt Harris, President

V. Board Member Reports

A. President's Report

Hoyt Harris, President

B. Superintendent's Report

Susan K. Bohn, Superintendent

C. Strategic Partners - Aledo Education Foundation, Aledo ISD PTO, AdvoCats Report

Julie Turner, Trustee

D. Legislative Sub Committee Report

Forrest Collins, Secretary

E. Bond Subcommittee Report

Jessica Brown, Trustee

VI. Public Comment on Non-Agenda Item

Hoyt Harris, President

VII. Public Comment on Agenda Item

Hoyt Harris, President	
VIII. Update on COVID-19 Impact on District Operations and Community Needs	4
Susan K Bohn, Superintendent	
A. Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19	
B. Consider Approval of A Resolution Requesting Governor Abbott to Include Public School District Personnel in the Official Expert Vaccine Allotment Panel's Definition of Non-Healthcare Frontline Workers	9
Susan K Bohn, Superintendent	
IX. Consent Agenda	
Hoyt Harris, President	
A. Consider Approval of Board Minutes	12
B. Consider Approval of TASB Board Policy Update 116	20
C. Consider Approval of Monthly Financial Reports	29
D. Consider Approval of 2021-2022 Staff Development Minutes Waiver	63
E. Consider Approval of Joint Election Agreement and Contract for Election Services with Parker County for May 1, 2021 Trustee Election	64
X. Communication Items	
A. 2021 Aledo ISD Attendance Zone Committee Presentation of Preliminary Elementary School (2021-2022) and Middle School (2022-2023) Attendance Zone Maps for Board of Trustees and Community Review and Comment	79
Peter Healey and Cynthia Llewellyn, Attendance Zone Committee Co-Chairs	
B. District Instructional Focus	93
Amber Crissey, Assistant Superintendent of Curriculum and Instruction; Candice Summerhill, Director of Assessment and Accountability	
1. Texas Academic Performance Report (TAPR) 2019-2020 Public Hearing	105
Candice Summerhill, Director of Assessment and Accountability	
C. 2019 Bond Update	149
Tyler Boswell, Director of Construction and Facilities	
D. First Read of 2021-2022 District Wide Instructional Calendar	171
Lynn McKinney, Deputy Superintendent	
E. Purchase of Technology Equipment for Annetta Elementary School	174
Brooks Moore, Director of Technology; Earl Husfeld, Chief Financial Officer	
F. Purchase of Furniture for Annetta Elementary School and Aledo Middle School	175
Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities	
XI. Action Items	
A. Consider Approval of Hiring Third-Party Certified Material Testing Consultant for Construction Materials Testing for McAnally Middle School and Aledo Middle School Additions/Renovations Projects	176
Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities	
B. Consider Approval of the Guaranteed Maximum Price for Aledo Middle School Additions/Renovations Project	221
Tyler Boswell, Director of Construction and Facilities	
C. Consider Approval of Revision to Policy EIQ (LOCAL)	222

Scott Kessel, Executive Director of Student Services

D. Consider Approval of Resolution Regarding Wage Payments During Emergency School Closing

228

Earl Husfeld, Chief Financial Officer; Sherry Taylor, Executive Director of Human Resources

## XII. Executive Session

Hoyt Harris, President

A. Section 551.074 - Personnel Matters- The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)

### 1. Superintendent Performance Update

B. Section 551.071 - Consultation with Attorney- The Board will discuss and receive legal advice from its attorney on matters which should be confidential under Texas Government Code Section 551.071

C. Section 551.072 - Deliberation Regarding Real Property- The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)

D. Section 551.0821 - School Board- The Board will discuss personally identifiable information about a public school student.

## XIII. Trustee Comments/Acknowledgments

Hoyt Harris, President

## XIV. Adjourn

Hoyt Harris, President



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Update on COVID-19 Impact on District Operations and Community Needs

**PRESENTER:** Dr. Susan K. Bohn, Superintendent

### **BACKGROUND INFORMATION:**

- Federal and State officials have declared a disaster and emergency regarding coronavirus/COVID-19 and its potential spread.
- In order to efficiently and effectively address this ever-changing emergency situation in the best interest of the health, safety, and well-being of the District's students, staff, community, and the citizenship at-large, the Administration and Board of Trustees will discuss the impact of the situation on the District operations and our community as we plan for serving our students, staff, and community during the pandemic.

### **FISCAL INFORMATION:**

Financial impact unknown at this time

### **ATTACHMENTS:**

Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19

### **ADMINISTRATIVE RECOMMENDATION:**

Communication item only

**BOARD OF TRUSTEES: ALEDO INDEPENDENT SCHOOL DISTRICT**  
**Resolution No: 08172020-1**  
**A RESOLUTION DELEGATING AUTHORITY TO THE SUPERINTENDENT TO ACT**  
**IN PLACE OF THE BOARD OF TRUSTEES DURING AN EMERGENCY OR**  
**DISASTER DUE TO COVID-19**

**WHEREAS**, the Aledo Independent School District Board of Trustees (Board) recognizes that officials in the State of Texas and the United States Government have declared a disaster and emergency regarding coronavirus/COVID-19 (hereafter “COVID-19”) and its potential spread;

**WHEREAS**, the territory included in the Aledo Independent School District is within the areas declared a disaster and an emergency area;

**WHEREAS**, on or about March 13, 2020, the President of the United States declared a national emergency and the Governor of the State of Texas declared a statewide disaster regarding COVID-19;

**WHEREAS**, on or about March 19, 2020, the Governor of Texas issued an Executive Order limiting gatherings to ten (10) or fewer individuals until April 3, 2020;

**WHEREAS**, the Board recognizes that COVID-19 is an unforeseen and unavoidable emergency of urgent public necessity, that the World Health Organization has declared COVID19 a pandemic, and that additional emergency declarations may follow in the coming days and weeks;

**WHEREAS**, the Board and Administration are following advice and directives from federal, state and local authorities in responding to the COVID-19 Virus;

**WHEREAS**, the Board has a substantial public interest in protecting the health and safety of its students, staff, and community and therefore desires to ensure that the school district and community are prepared to the fullest extent possible to protect the health and safety of students, staff, and community in light of COVID-19;

**WHEREAS**, the District was closed during the spring of 2020, due to the COVID-19 pandemic, and may determine a need exists to implement further suspension or modification of classes and/or District operations in response to the health needs of our families and our community;

**WHEREAS**, the District’s public purpose is served by promoting conscientious health choices, including individual quarantines as may be necessary when classes resume;

**WHEREAS**, the District’s public purpose is served by working with students, families, and staff to the extent possible to support continued learning during times of

school suspension and/or quarantine;

**WHEREAS**, only for the duration of the Declaration of Disaster and resulting Executive Orders of the Governor, the board of trustees determines that the delay posed by the methods provided for in Texas Education Code Section 44.031(a) would prevent or substantially impair the provision of classes or other essential school activities; **WHEREAS**, to the extent possible, the term of contracts awarded by methods other than those required by Section 44.031(h), due to the COVID-19 emergency, shall not extend longer than reasonably necessary to respond to the Declaration of Disaster and comply with Executive Orders of the Governor;

**WHEREAS**, any contract entered into by the district pursuant to this resolution will be presented to the board of trustees for ratification at a future board meeting;

**WHEREAS**, the Board believes the public purposes described above are fulfilled by efficiently and effectively making certain delegations, as described more fully herein, to the Superintendent to address this ever-changing emergency situation in the best interest of the health, safety, and well-being of its students, staff, community, and the citizenship at-large.

**WHEREAS**, the Board believes the public purposes described above are fulfilled by efficiently and effectively making certain delegations, as described more fully herein, to the Superintendent to address this ever-changing emergency situation in the best interest of the health, safety, and well-being of its students, staff, community, and the citizenship at-large, recognizing that at any time during this emergency, establishing a quorum may be difficult or impossible, and in such circumstances only, delegation of these authorities to the Superintendent would be the only way to make necessary decisions to continue District operations.

**IT IS THEREFORE RESOLVED THAT** the Board of Trustees finds a substantial public purpose exists in protecting the health and safety of its students, staff, and community and therefore in ensuring that the school district and community are prepared to the fullest extent possible to protect the health and safety of students, staff, and community in light of COVID-19.

In furtherance of these public purposes, the Board of Trustees makes the following delegations to the Superintendent and designee(s):

1. The authority to act in place of the Board under Policy DEC (Local) regarding employee leave and thus create guidelines and make decisions regarding absences,

leave time, leave days, and compensation of any employee who is quarantined as a result of COVID19 and/or who tests positive for COVID-19 and who presents appropriate medical documentation regarding themselves and/or an immediate family member, in compliance with Texas and federal law;

2. The authority to seek any necessary waivers from the Texas Education Agency without further action of the Board of Trustees regarding missed instructional days, low attendance, or any matters related to the emergency closures as part of this Resolution;

3. The authority to declare a catastrophe and take all actions as appropriate in accordance with Texas Government Code, Section 552.233, regarding temporary suspension of the Texas Public Information Act;

4. Where permitted by law, the authority to act in place of the Board under Policies CH, COA and CV (Local) to negotiate, and execute contracts for goods and services that are necessary to mitigate, prevent, restore, and repair damage caused to District equipment, personal property, and facilities or to protect the safety of students and staff, related to COVID-19 and its potential spread. Such authority being necessary to prevent delays that will prevent or substantially impair the conduct of classes or other essential school functions and activities;

5. The authority to make contracts for goods and services needed to replace traditional classroom facilities and instructional equipment with alternative goods and services by methods other than those required by Section 44.031(a), including but not limited to the acquisition of resources necessary to implement remote operations and instruction in compliance with the Governor's Executive Orders; Such authority also extending to contracts for goods and services necessary to maintain the health and safety of facilities and equipment, including but not limited to, resources necessary for cleaning, disinfection, air quality measures, and testing.

6. The authority to make budgeted or unbudgeted purchases for goods or services, up to \$150,000, such authority being necessary to prevent delays that will prevent or substantially impair the conduct of classes or other essential school functions and activities due to COVID-19; after which the Superintendent will fully report to the Board of Trustees; and,

7. In the event other waivers or immediate actions are needed, the Superintendent is authorized to take other action and to submit/apply for other waivers in accordance with guidance and instructions from the national and state authorities and/or agencies.

8. The above authority is granted only after the Superintendent discusses the necessary authority with the Board President and a good faith effort has been made

to convene a quorum of the Board in a meeting that meets the requirements of the Texas Open Meetings Act, Texas Government Code Chapter 551, and the special exceptions thereto issued by the Texas Office of the Attorney General as related to the COVID-19 emergency declaration.

9. This Resolution shall be placed on the agenda of each Board meeting for consideration by the Board until it is rescinded by the Board.

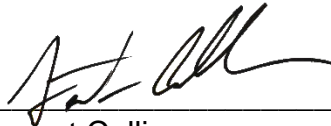
**The above Resolution is passed and adopted this 17<sup>th</sup> day of August 2020 by the Board of Trustees.**

**APPROVED:**



Hoyt Harris  
President, Board of Trustees

**ATTEST:**



Forrest Collins  
Secretary, Board of Trustees



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Consider Approval of A Resolution Requesting Governor Abbott to Include Public School District Personnel in the Official Expert Vaccine Allotment Panel's Definition of Non-Healthcare Frontline Workers

**PRESENTER:** Dr. Susan K. Bohn, Superintendent

### **BACKGROUND INFORMATION:**

Federal and State officials have declared a disaster and emergency regarding coronavirus/COVID-19 and its potential spread. Given that Aledo ISD has been open for primarily in-person instruction since August 19, 2020, the staff of the district is in daily close contact with a large number of students in order to serve the student's educational needs. Our Aledo ISD staff and school staff across the state of Texas plays a critical role in our society by providing students learning, related services, mental health and emotional wellness services, food, transportation, and countless other positive contributions to the lives of our children. In addition, during this pandemic, they have served a vital role in allowing our community to function as normally as possible with its schools fully open.

We are asking Governor Abbott to consider all Aledo ISD staff members and school staff across the state of Texas as non-healthcare frontline workers and therefore prioritize distribution of vaccines to those staff members who wish to receive a vaccine.

We will share this resolution with other state and our local elected officials.

### **FISCAL INFORMATION:**

None

### **ATTACHMENTS:**

Resolution Requesting Governor Abbott to Include Public School District Personnel in the Official Expert Vaccine Allotment Panel's Definition of Non-Healthcare Frontline Workers

### **ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends the Board approve the Resolution Requesting Governor Abbott to Include Public School District Personnel in the Official Expert Vaccine Allotment Panel's Definition of Non-Healthcare Frontline Workers

**Resolution 02222021-1**  
**A RESOLUTION REQUESTING GOVERNOR ABBOTT TO INCLUDE PUBLIC SCHOOL  
DISTRICT PERSONNEL IN THE OFFICIAL EXPERT VACCINE ALLOTMENT PANEL'S  
DEFINITION OF NON-HEALTHCARE FRONTLINE WORKERS**

**WHEREAS**, the Aledo Independent School District Board of Trustees (Board) recognizes that the United States Government, the State of Texas and Local Health Authorities have declared a disaster and emergency regarding Coronavirus/COVID-19 (hereafter "COVID-19") and its spread across the State and Nation and continue to extend these declarations;

**WHEREAS**, the Board recognizes that COVID-19 is an unforeseen and unavoidable emergency of urgent public necessity, that the World Health Organization has declared COVID-19 a pandemic, and that additional emergency declarations have been and will continue to be issued in the coming days, weeks and months;

**WHEREAS**, the Public Schools of the State of Texas impact millions of students and personnel and have a profound effect on educational, social, economic and public health issues and are integral to the general welfare of the State;

**WHEREAS**, the Public Schools of the State of Texas are charged with the task of caring for, educating, nourishing and providing extra-curricular activities to millions of Texas students no less than 5 days a week thus allowing a vast number of parents the opportunity to engage in gainful employment to support and nurture wholesome home environments for our Texas students;

**WHEREAS**, the Public Schools of the State of Texas are dependent on dedicated school personnel from administrators, teachers, educational and professional specialists to clerical, maintenance, transportation, child nutrition, security and other support staff to conduct the day to day operations of our schools and ensure the mission goal of the efficient delivery of instruction;

**WHEREAS**, Our healthcare workers have responded heroically to the challenges brought forth by COVID-19, and nothing contained herein should be misinterpreted to diminish that heroism;

**WHEREAS**, our District and our personnel as well Districts across the State have responded to the challenges brought forth by COVID-19 regarding the delivery of instruction;

**WHEREAS**, the Board, having a substantial public interest in protecting the health and safety of its students, staff, and community, therefore, desires to ensure that the School District and community be prepared to the fullest extent possible in light of COVID-19;

**WHEREAS**, it appears that through the significant efforts of the public and private sectors, effective vaccines may soon be available to administer to our citizens in an effort to thwart the spread of the COVID-19 pandemic and return our lives to a semblance of normality and stability;

**WHEREAS**, the State of Texas convened a team of external and internal subject-matter experts into the Expert Vaccine Allocation Panel (EVAP) to develop vaccine allocation strategies as recommendations to the Texas Commissioner of Health including guiding principles for the equitable distribution of the vaccine across the State which appropriately prioritize making vaccines available to **FRONTLINE WORKERS** and vulnerable populations;

**WHEREAS**, in order to balance the educational, health and economic issues described above, the Governor of Texas, the Texas Commissioner of Education and the Texas Education Agency prescribed guidelines and directives to Public School Districts to currently make available live instruction to those students who request it and to continue to aggressively phase in live instruction for all students in the near future;

**WHEREAS**, our District staff has served our students in-person since the first day of the 2020-2021 school year, August 19, 2020, and have continued to do so with, now, approximately 96% of our students enrolled in in-person, and, in doing so, have served the critical purposes of providing the learning opportunities that our students deserve and allowing our community to function as normally as possible during the pandemic;

**WHEREAS**, the Board and Administration are following advice and directives from federal, state and local authorities in responding to COVID-19;

**WHEREAS**, Texas Public School District personnel are essential to the day to day operations of a District as described above and critical for the resumption of live, face to face instruction;

**IT IS THEREFORE RESOLVED THAT** the Board of Trustees finds a substantial public purpose exists in requesting the Governor and EVAP for all Public School District personnel to be designated Non-Healthcare **FRONTLINE WORKERS** as that term is defined by EVAP and as essential Non-Healthcare **FRONTLINE WORKERS** be given appropriate priority following healthcare and first responders in the State wide administration of the COVID-19 vaccine as it becomes available so that Public School District personnel may access vaccines if they choose to do so.

**The above Resolution is passed and adopted this 22<sup>nd</sup> day of February, 2021 by the Board of Trustees.**

**APPROVED:**

**ATTEST:**

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Hoyt Harris  
President, Board of Trustees

Forrest Collins  
Secretary, Board of Trustees



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Consider Approval of Board Minutes

**PRESENTER:** Dr. Susan K. Bohn, Superintendent

### **BACKGROUND INFORMATION:**

During each meeting of the Board of Trustees, minutes are taken to highlight the main points of the meeting.

**FISCAL INFORMATION:** None

### **ATTACHMENTS:**

January 11, 2021 Board Meeting Minutes

January 19, 2021 Board Meeting Minutes

### **ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends approval of the January 11, 2021 and January 19, 2021 Board Meeting Minutes.

## Special Meeting

Monday, January 11, 2021 5:00 PM

Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008

I. **Call To Order- 5:03 p.m.-** Trustee Loftin led the meeting in President Harris' absence. **Presenter:** Hoyt Harris, President

II. **Determine a Quorum-** A Quorum of Trustees were in attendance, including Trustee Loftin, Collins, Turner, Taylor, and Lear.

III. **Pledge of Allegiance to the United States and Texas Flags**

IV. **Moment of Silent Prayer or Reflection** **Presenter:** Hoyt Harris, President

V. **Update on COVID-19 Impact on District Operations and Community Needs and 2020-2021 School Year Planning** **Presenter:** Susan K Bohn, Superintendent

A. Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19- Dr. Bohn presented an overview of recent district COVID-19 case numbers and the state regulations pertaining to the COVID-19 vaccination. Trustee Brown joined the meeting- 5:06 p.m. **Presenter:** Susan K Bohn, Superintendent

VI. **Public Comment on Non-Agenda Item** **Presenter:** Hoyt Harris, President

VII. **Public Comment on Agenda Item** **Presenter:** Hoyt Harris, President

VIII. **Action Items**

A. Consider Approval of Competitive Sealed Proposal Bid for 2019 Bond Project: Middle School No. 2 (McAnally Middle School)- Mr. Husfeld and Mr. Boswell sought board approval of the competitive sealed proposal bid for McAnally Middle School from Satterfield & Pontikes Construction, Inc. Trustee Taylor made a motion and Trustee Brown seconded the motion. The motion passed 6-0. **Presenter:** Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities

B. Consideration and Possible Adoption of Resolution Regarding Extension of COVID-19 Emergency Paid Sick Leave- Mrs. Taylor sought board approval for the resolution regarding Emergency Paid Sick Leave. Trustee Turner made a motion and **Presenter:** Sherry Taylor, Executive Director of Human Resources

Trustee Lear seconded the motion. The motion passed 6-0.

**IX. Executive Session- 5:17 p.m.**

**Presenter:** Hoyt  
Harris, President

A. Section 551.074 - Personnel Matters- The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)

1. Superintendent Performance Update

B. Section 551.0821 - School Board- The Board will discuss personally identifiable information about a public school student.

**X. Trustee Comments/Acknowledgments**

**Presenter:** Hoyt  
Harris, President

**XI. Adjourn- 6:03 p.m.**

**Presenter:** Hoyt  
Harris, President

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Board Secretary

## Regular Meeting

Tuesday, January 19, 2021 6:00 PM

Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008

### I. Call To Order- 6:04 p.m.

**Presenter:** Hoyt Harris, President

II. **Determine a Quorum-** There was a quorum of board members present including Trustee Harris, Collins, Taylor, Brown, Loftin, and Lear.

### III. Pledge of Allegiance to the United States and Texas Flags

### IV. Moment of Silent Prayer or Reflection

**Presenter:** Hoyt Harris, President

### V. Board Member Reports

A. President's Report- Mr. Harris reported that all three incumbents for the Board Member Election have filed for re-election and that Dr. Susan Bohn has received the Aledo Hometown Hero award.

**Presenter:** Hoyt Harris, President

B. Superintendent's Report- Dr. Bohn provided an update regarding the school district and a look ahead to planning for next year.

**Presenter:** Susan K. Bohn, Superintendent

C. Strategic Partners - Aledo Education Foundation, Aledo ISD PTO, AdvoCats Report- Mrs. Taylor gave an update from the AEF, including fundraising and community outreach opportunities. She also reported the PTO's most recent programs including mental health and literacy resources. Mrs. Taylor also shared that AdvoCats had a successful Angel Project over the holidays.

**Presenter:** Julie Turner, Trustee

D. Legislative Sub Committee Report- Mr. Collins shared the 87<sup>th</sup> Legislative Session is underway and shared updates on the budget, senate committees, and local representatives.

**Presenter:** Forrest Collins, Secretary

E. Bond Subcommittee Report- Mrs. Brown shared an update on the current 2019 Bond Projects.

**Presenter:** Jessica Brown, Trustee

VI. **Campus Presentation - Aledo High School-** Aledo High School Principal, Angi Tims, presented a video from AHS highlighting the instructional focus of the campus.

**VII. Commendations**

A. Board Appreciation Month- Mercedes Mayer, Director of Communications for Aledo ISD, and the Cabinet of the Aledo ISD Administration presented the board members with personalized comments on how they have contributed to each department of the school district. The district campuses also had library books donated in honor of each board member.

**VIII. Public Comment on Non-Agenda Item**

**Presenter:** Hoyt Harris, President

**IX. Public Comment on Agenda Item**

**Presenter:** Hoyt Harris, President

**X. Update on COVID-19 Impact on District Operations and Community Needs**

**Presenter:** Susan K Bohn, Superintendent

A. Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19- Scott Kessel, Executive Director of Student Services, gave an update on the current COVID-19 numbers and impact to the city.

**Presenter:** Susan K Bohn, Superintendent

XI. **Consent Agenda-** Trustee Brown made a motion to approve the Consent Agenda and Trustee Loftin seconded the motion. The motion passed 6-0.

**Presenter:** Hoyt Harris, President

A. Consider Approval of Board Minutes

B. Consider Approval of Monthly Financial Reports

C. Consider Approval of Agreements to Join Central Texas Purchasing Alliance, Choice Partners Purchasing Cooperative, and Sourcewell Purchasing Cooperatives

D. Consider Approval of Tri-County Electric Cooperative, Inc. Electric Line Easement and Right-of Way

E. Consider Approval of Sanitary Sewer Facility Easement with City of Fort Worth

**XII. Communication Items**

A. District Instructional Focus- Mrs. Crissey shared instructional data from across the district. **Presenter:** Amber Crissey, Assistant Superintendent of Curriculum and Instruction

1. Second Nine Week Professional Learning Communities Ratings- Hannah Parsley, Instructional Specialist; Miranda Bauer, Instructional Specialist; Shelly Morrill, Instructional Specialist  
Instructional Specialists including Ms. Bauer, Ms. Morrill, and Ms. Parsley presented the Professional Learning Communities Rating for the second nine weeks and how PLC practices are implemented throughout the district.

2. Featured Collaborative Team: 6th Grade Math Team at McAnally- Deanne Torres; Liz Shifflett; Susan Cosby; Allison Cleworth; Leigh Ann Posey; Deborah Morrison, Teachers- Mrs. Crissey recognized the McAnally Intermediate 6<sup>th</sup> Grade Math Team as this month's featured collaborative team. Mrs. Crissey also shared a video provided by the team to demonstrate how their collaboration makes them stronger educators for the community.  
Recess 7:37 p.m. to 7:44 p.m.

B. 2019 Bond Update- Mr. Boswell reviewed the progress and upcoming events of the 2019 Bond Projects including Annetta Elementary School, Aledo Middle School, McAnally Middle School, Early Childhood Academy, and the new Vandagriff Elementary School. **Presenter:** Tyler Boswell, Director of Construction and Facilities

C. Aledo ISD Fall 2020 Demographic Update- Mr. Husfeld introduced Trent Smith from Templeton Demographics. Mr. Smith presented the demographic update for the school district and the current projections for the years to come. **Presenter:** Earl Husfeld, Chief Financial Officer; Templeton Demographics

D. Student Instructional Device Deployment- Mrs. Crissey, Assistant Superintendent of Curriculum and Instruction, and Mr. Moore presented the need for and plans to deploy student technology devices this school year. **Presenter:** Brooks Moore, Director of Technology

E. TASB Board Policy Update 116  
CQB (LOCAL)- Technology Resources: Cybersecurity  
DCD (LOCAL)- Employment Practices: At-Will Employment  
DCE (LOCAL)- Employment Practices: Other Types of Contracts  
FFAC (LOCAL)- Wellness and Health Services: Medical **Presenter:** Lynn McKinney, Deputy Superintendent

Treatment

GKA(LOCAL)- Community Relations: Conduct on School Premises

Mrs. McKinney reviewed the five policy revisions that have changed with Policy Update 116. This update will be presented for board approval in the February board meeting.

- F. 2021-2022 Fiscal Year Budget Development Process and Calendar- Mr. Husfeld communicated the 2021-2022 Fiscal Year Budget Development Process and calendar.

**Presenter:** Earl Husfeld, Chief Financial Officer

**XIII. Action Items**

- A. Consider Approval of 2021 Attendance Zone Committee- Dr. Bohn sought approval for the committee members recommended to form the 2021 Attendance Zone Committee. Trustee Collins made a motion, and Trustee Lear seconded the motion. The motion passed 6-0.

**Presenter:** Susan K Bohn, Superintendent

- B. Consider Approval of the Annual Financial Audit for the Year Ending August 31, 2020- Ms. Trammell from Kirk and Richardson presented the annual financial audit report for Aledo ISD. Mr. Husfeld requested approval of the audit. Trustee Harris made a motion and Trustee Collins seconded the motion. The motion passed 6-0.

**Presenter:** Earl Husfeld, Chief Financial Officer

- C. Consider Approval of Calling May 1, 2021 Board of Trustees Election- Mr. Husfeld sought board approval to call a May 1, 2021 Board of Trustees election for the three board seats that are up for election. Trustee Lear made a motion, and Trustee Loftin seconded the motion. The motion passed 6-0.

**Presenter:** Susan K Bohn, Superintendent

**XIV. Executive Session- 9:17 p.m.**

**Presenter:** Hoyt Harris, President

- A. Section 551.074 - Personnel Matters- The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)

1. Superintendent Performance Update

- B. Section 551.071 - Consultation with Attorney- The Board will discuss and receive legal advice from its attorney on matters which should be

confidential under Texas Government Code Section 551.071.

C. Section 551.072 - Deliberation Regarding Real Property- The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)

D. Section 551.0821 - School Board- The Board will discuss personally identifiable information about a public school student.

XV. **Trustee Comments/Acknowledgments**

**Presenter:** Hoyt Harris, President

XVI. **Adjourn- 10:06 p.m.**

**Presenter:** Hoyt Harris, President

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Board Secretary



## ALEDO ISD BOARD MEETING TEMPLATE

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** TASB Board Policy Update 116  
CQB(LOCAL)– Technology Resources: Cybersecurity  
DCD(LOCAL)– Employment Practices: At-Will Employment  
DCE(LOCAL)–Employment Practices: Other Types of Contracts  
FFAC(LOCAL)– Wellness and Health Services: Medical Treatment  
GKA(LOCAL) – Community Relations: Conduct on School Premises

**PRESENTER:** Lynn McKinney, Deputy Superintendent

### **BACKGROUND INFORMATION:**

Impacted Board Policy summary: At the Board of Trustee’s meeting on January 19, 2021, the Administration and Board discussed the proposed revisions to Board Policy in Update 116.

- CQB(LOCAL) – Technology Resources: Cybersecurity: *Revision clarifies the board delegates to the superintendent the responsibilities of selecting, training, and reporting to the board the cybersecurity training program for district employees.*
- DCD(LOCAL) – Employment Practices: At-Will Employment: *Revisions clarify that an at-will employee’s appeal of dismissal would follow the district’s employee grievance policy and not begin with the board.*
- DCE(LOCAL) – Employee Practices: Other Types of Contracts: *Revisions clarify that an appeal by an employee whose non-Chapter 21 contract is not reissued at the end of the contract period would follow the district’s employee grievance policy and not begin with the board.*
- FFAC(LOCAL) – Wellness and Health Services: Medical Treatment: *Revisions reflect current guidance from the Texas Department of State Health Services (DSHS) and common district practices.*
- GKA(LOCAL) – Community Relations: Conduct on School Premises: *Revision specifies that person filing a complaint regarding refusal of entry to or ejection from property based on Education Code 37.105 shall be permitted to address the board within 90 “calendar” days instead of “business” days.*

**FISCAL INFORMATION:** None

**ATTACHMENTS:** TASB Board Policy Update 116 Draft Proposed Board Policies:

- CQB(LOCAL)– Technology Resources: Cybersecurity
- DCD(LOCAL)– Employment Practices: At-Will Employment
- DCE(LOCAL)–Employment Practices: Other Types of Contracts

- FFAC(LOCAL)– Wellness and Health Services: Medical Treatment
- GKA(LOCAL) – Community Relations: Conduct on School Premises

**ADMINISTRATIVE RECOMMENDATION:** Administration recommends that the Board approve the policy revisions as presented in Update 116.



## (LOCAL) Policy Comparison Packet

This packet is generated by an automated process that compares the updated policy to the district's current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)
- Policies recommended for deletion (annotated in PDF; omitted in Word)

Annotations are shown as follows.

- *Deletions* are shown in a red strike-through font: ~~deleted text~~.
- *Additions* are shown in a blue, bold font: **new text**.
- Blocks of text that have been *moved* without alteration are shown in green, with double underline and double strike-through formatting to distinguish the text's destination from its origin: ~~moved text~~ becomes moved text.
- *Revision bars* appear in the right margin, as above.

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**Note:** While the annotation software competently identifies simple changes, large or complicated changes—as in an extensive rewrite—may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes makes formatting changes appear tracked, even though the text remains the same.

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For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

<b>Contact:</b>	<b>School Districts and Education Service Centers</b>	<b>Community Colleges</b>
	<a href="mailto:policy.service@tasb.org">policy.service@tasb.org</a>	<a href="mailto:colleges@tasb.org">colleges@tasb.org</a>
	800.580.7529 512.467.0222	800.580.1488 512.467.3689

- Plan** The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.
- Coordinator** The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency (TEA) in cybersecurity matters and as required by law report to TEA breaches of system security.
- Training** The Board delegates to the Superintendent the authority to:
1. Determine ~~Each District employee and Board member shall annually complete~~ the cybersecurity training program ~~to be annually completed~~ ~~designated~~ by each employee and Board member; and
  2. Verify ~~the District. The District shall verify~~ and report compliance with staff training requirements ~~in accordance with guidance from~~ the Department of Information Resources.
- ~~The~~ ~~Additionally, the~~ District shall complete periodic audits to ensure compliance with the cybersecurity training requirements.
- Security Breach Notifications** Upon discovering or receiving notification of a breach of system security, the District shall disclose the breach to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:
1. Written notice.
  2. Email, if the District has email addresses for the affected persons.
  3. Conspicuous posting on the District's websites.
  4. Publication through broadcast media.
- The District's cybersecurity coordinator shall disclose a breach involving sensitive, protected, or confidential student information to TEA and parents in accordance with law.

EMPLOYMENT PRACTICES  
AT-WILL EMPLOYMENT

DCD  
(LOCAL)

Personnel not hired under a contract shall be employed on an at-will basis.

[For information regarding contractual employment, see DCA, DCB, DCC, and DCE, as appropriate]

**Dismissal**

At-will employees may be dismissed at any time for any reason not prohibited by law or for no reason, as determined by the needs of the District. At-will employees who are dismissed shall receive pay through the end of the last day worked.

Appeal of  
Employment  
Actions to Board

A dismissed employee may ~~request to be heard by the dismissal~~ ~~Board~~ appeal in accordance with DGBA(LOCAL).

EMPLOYMENT PRACTICES  
OTHER TYPES OF CONTRACTS

DCE  
(LOCAL)

**Non-Chapter 21  
Contracts**

The District shall employ on non-Chapter 21 contracts, not to be governed by Chapter 21 of the Education Code, the following positions: occupational therapist, psychologist, and licensed professional counselor~~occupational therapist, psychologist, and licensed professional counselor.~~

**Appeal of  
Employment Actions**

An employee may appeal discharge during the contract period in accordance with DCE(LEGAL).

An employee whose contract is not reissued at the end of the contract period may appeal ~~to the Board~~ in accordance with DGBA(LOCAL).

**Student Illness** Procedures shall be established by the administration to ensure that proper attention is given to any student who becomes ill during the course of a school day.

**Accidents Involving Students** Emergency procedures shall be established by the administration to ensure proper attention for any student injured at school. Records shall be maintained on all accidents that require the attention of a medical doctor.

**Emergency Treatment Forms** Each year, students and parents shall complete and sign a form that provides emergency information and authorizes school officials to obtain emergency medical treatment, as provided by law.

**Administering Medication** No employee shall give any student prescription medication, non-prescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy provided below.

**Medication Exceptions** The Superintendent shall designate the employees who are authorized to ~~or designee may~~ administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations to students:

~~Employees authorized by the Parent Provided by Parent~~  
Provided by Parent

1. Prescription medication in accordance with legal requirements. ~~[See FFAC(LEGAL)]~~
2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container.
3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan ~~for~~ of a student with disabilities.

No Medication Provided by District

4. ~~The District shall not purchase Nonprescription medication provided on an emergency basis by the District and consistent with:~~
  - ~~a. Protocols established by the District's medical adviser who must be licensed to administer to a student, practice medicine in the state of Texas; and~~
  - ~~b.a. Parental consent given on the emergency treatment form.~~

**Psychotropics** Except as permitted by ~~law Education Code 38.016~~, an employee shall not:

1. Recommend to a student or a parent that the student use a psychotropic drug;
2. Suggest a particular diagnosis; or

1. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

**Medical Treatment**

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

3. The District shall seek appropriate emergency care for a student as required or deemed necessary.

**Access to District Property**

Authorized District officials, including school resource officers and District police officers if applicable, may refuse to allow a person access to property under the District's control in accordance with law.

District officials may request assistance from law enforcement in an emergency or when a person is engaging in behavior rising to the level of criminal conduct.

**Ejection or Exclusion under Education Code 37.105**

In accordance with Education Code 37.105, a District official shall provide a person refused entry to or ejected from property under the District's control written information explaining the right to appeal such refusal of entry or ejection under the District's grievance process.

A person appealing under the District's grievance process shall be permitted to address the Board in person within 90 **calendar** days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See FNG and GF]

**Off-Campus Activities**

Employees shall be designated to ensure appropriate conduct of participants and others attending a school-related activity at non-District or out-of-District facilities. Those so designated shall coordinate their efforts with persons in charge of the facilities.

**Prohibitions**

Tobacco and E-Cigarettes

The District prohibits smoking and the use of tobacco products and e-cigarettes on District property, in District vehicles, or at school-related activities.

Weapons

The District prohibits the unlawful use, possession, or display of any firearm, location-restricted knife, club, or prohibited weapon, as defined at FNCG, on all District property at all times.

*Exceptions*

No violation of this policy occurs when:

1. A Texas handgun license holder stores a handgun or other firearm in a locked vehicle in a parking lot, parking garage, or other parking area provided by the District, as long as the handgun or other firearm is not in plain view; or
2. The use, possession, or display of an otherwise prohibited weapon takes place as part of a District-approved activity supervised by proper authorities. [See FOD]



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Consider Approval of Monthly Financial Reports

**PRESENTER:** Earl Husfeld, Chief Financial Officer

**BACKGROUND INFORMATION:**

- During each regular meeting of the Board of Trustees, the following month-end reports are presented for review: Revenue and Expenditure Fund Summary, Budget Status Report – General Fund, Cash Balances by Account, Portfolio Investment Report, Property Tax Collection Report, and Check Payment List.
- The Monthly Financial Reports as of and for the month ended January 31, 2021 are presented for your review.

**FISCAL INFORMATION:**

None

**ATTACHMENTS:**

Monthly Financial Reports

**ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends approval of the January 2021 Monthly Financial Reports as presented.

**ALEDO INDEPENDENT SCHOOL DISTRICT  
REVENUE AND EXPENDITURE FUND SUMMARY  
As of January 31, 2021**

<u>Description</u>	<u>Fund</u>	<u>Revenue Budget</u>	<u>Revenue Received</u>	<u>Revenue Balance</u>	<u>Revenue % Received</u>	<u>Expenditure Budget</u>	<u>Encumbrances Outstanding</u>	<u>Expenditure Spent</u>	<u>Expenditure Balance</u>	<u>Expenditure % Spent</u>
CO-CURRICULAR FUND	184	\$ 59,748	\$ 188,759	\$ (129,011)	315.93%	\$ 1,988,334	\$ 50,322	\$ 736,059	\$ 1,201,952	39.55%
GENERAL FUND	199	\$ 61,048,859	\$ 47,828,910	\$ 13,219,949	78.35%	\$ 59,921,000	\$ 397,117	\$ 20,648,851	\$ 38,875,032	35.12%
ESEA TITLE I-A IMPROVING BASIC	211	\$ 285,411	\$ 44,484	\$ 240,927	15.59%	\$ 285,411	\$ -	\$ 114,749	\$ 170,662	40.20%
IDEA-B FORMULA	224-0	\$ 95,434	\$ 68,552	\$ 26,882	71.83%	\$ 95,434	\$ -	\$ 24,919	\$ 70,515	26.11%
IDEA-B FORMULA	224-1	\$ 870,434	\$ 109,233	\$ 761,201	12.55%	\$ 870,434	\$ -	\$ 380,490	\$ 489,944	43.71%
IDEA-B PRESCHOOL	225	\$ 9,608	\$ 883	\$ 8,725	9.19%	\$ 9,608	\$ -	\$ 3,608	\$ 6,000	37.56%
NATIONAL BREAKFAST/LUNCH PROGRAM	240	\$ 2,511,719	\$ 827,618	\$ 1,684,101	32.95%	\$ 2,735,750	\$ 147,784	\$ 790,620	\$ 1,797,345	34.30%
TITLE I PART C CARL D PERKINS	244	\$ 28,774	\$ 2,250	\$ 26,524	7.82%	\$ 28,774	\$ 4,445	\$ 6,345	\$ 17,984	37.50%
TITLE II PART A TPTR	255	\$ 80,822	\$ 1,032	\$ 79,790	1.28%	\$ 80,822	\$ 1,813	\$ 6,216	\$ 72,793	9.93%
TITLE III LEP	263	\$ 21,424	\$ 2,342	\$ 19,082	10.93%	\$ 21,424	\$ -	\$ 4,936	\$ 16,488	23.04%
CORONAVIRUS RELIEF FUND/CARES ACT	277	\$ 36,592	\$ 36,592	\$ -	100.00%	\$ 36,592	\$ -	\$ -	\$ 36,592	0.00%
TITLE IV, PART A	289	\$ 21,094	\$ -	\$ 21,094	0.00%	\$ 21,094	\$ 20,985	\$ -	\$ 109	99.48%
INSTRUCTIONAL MATERIALS FUND	410	\$ 210,615	\$ 32,575	\$ 178,040	15.47%	\$ 210,615	\$ 16,375	\$ 6,129	\$ 188,111	10.68%
SCHOOL SAFETY & SECURITY GRANT	427	\$ 99,173	\$ -	\$ 99,173	0.00%	\$ 99,173	\$ -	\$ -	\$ 99,173	0.00%
READ TO SUCCEED PROGRAM	429	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
CAMPUS ACTIVITY FUNDS	461	\$ 100,767	\$ 100,767	\$ -	100.00%	\$ 700,313	\$ 34,427	\$ 141,760	\$ 524,127	25.16%
EDUCATION FOUNDATION GRANT AWARDS	490	\$ 25,039	\$ 25,038	\$ 1	100.00%	\$ 25,039	\$ 15,035	\$ 7,483	\$ 2,521	89.93%
DEBT SERVICE FUND	511	\$ 17,775,831	\$ 14,886,477	\$ 2,889,354	83.75%	\$ 18,288,888	\$ -	\$ 1,500	\$ 18,287,388	0.01%
2015 CAPITAL PROJECTS FUND	615	\$ 12,500	\$ 3,960	\$ 8,540	31.68%	\$ 75,000	\$ 22,800	\$ 45,500	\$ 6,700	91.07%
2019 CAPITAL PROJECTS FUND	619	\$ 350,000	\$ 109,212	\$ 240,788	31.20%	\$ 50,000,000	\$ 25,121,628	\$ 8,458,295	\$ 16,420,076	67.16%
ALEDO ISD PRE-K ACADEMY	715	\$ 75,000	\$ 50,120	\$ 24,880	66.83%	\$ 75,000	\$ -	\$ 2,775	\$ 72,225	3.70%
BEARCAT STORE	730	\$ 70,000	\$ 19,523	\$ 50,477	27.89%	\$ 70,000	\$ 1,362	\$ 13,470	\$ 55,168	21.19%

**ALEDO INDEPENDENT SCHOOL DISTRICT  
REVENUE AND EXPENDITURE FUND SUMMARY  
As of January 31, 2021**

<u>Description</u>	<u>Fund</u>	<u>Revenue Budget</u>	<u>Revenue Received</u>	<u>Revenue Balance</u>	<u>Revenue % Received</u>	<u>Expenditure Budget</u>	<u>Encumbrances Outstanding</u>	<u>Expenditure Spent</u>	<u>Expenditure Balance</u>	<u>Expenditure % Spent</u>
STADIUM ADVERTISING	733	\$ 139,600	\$ 31,310	\$ 108,290	22.43%	\$ 139,600	\$ -	\$ 139,600	\$ -	100.00%
DON R DANIEL ENDOWMENT FUND	816	\$ 100	\$ 37	\$ 63	36.61%	\$ 10,500	\$ -	\$ 3,500	\$ 7,000	33.33%
DAN MANNING ENDOWMENT FUND	817	\$ 75	\$ 27	\$ 48	35.96%	\$ 2,500	\$ -	\$ -	\$ 2,500	0.00%
FG ALEDO DEVELOPMENT FUND	819	\$ 25	\$ 2	\$ 23	7.52%	\$ 1,000	\$ -	\$ -	\$ 1,000	0.00%
JULIE CHOATE HIGHER EDUCATION FUND	820	\$ 10,000	\$ 15,616	\$ (5,616)	156.16%	\$ 2,000	\$ 471	\$ 1,491	\$ 38	98.10%

**ALEDO INDEPENDENT SCHOOL DISTRICT  
BUDGET STATUS REPORT - GENERAL FUND  
As of January 31, 2021**

		<b>REVENUES</b>				
<b>FUND</b>	<b>DESCRIPTION</b>	<b>2020-2021</b>			<b>2019-2020</b>	
		<b>BUDGET</b>	<b>YTD REVENUE</b>	<b>BALANCE</b>	<b>YTD %</b>	<b>YTD %</b>
	<b>5700 REVENUE FROM LOCAL SOURCES</b>					
199	5711 TAXES, CURRENT YEAR M&O	\$ 43,092,141.00	\$ 36,319,591.08	\$ 6,772,549.92	84.28%	86.83%
199	5712 TAXES, PRIOR YEAR	325,000.00	108,066.92	216,933.08	33.25%	-66.40%
199	5719 PENALTY/INTEREST	175,000.00	33,924.53	141,075.47	19.39%	23.64%
	<b>TOTAL REAL AND PERSONAL PROPERTY TAXES</b>	<b>\$ 43,592,141.00</b>	<b>\$ 36,461,582.53</b>	<b>\$ 7,130,558.47</b>	<b>83.64%</b>	<b>85.30%</b>
199	5742 INTEREST FROM INVESTMENTS - BANK	\$ 2,000.00	\$ 1,447.27	\$ 552.73	72.36%	51.48%
199	5742 INTEREST FROM INVESTMENTS - TEXPOOL	150,000.00	23,076.58	126,923.42	15.38%	45.76%
199	5743 FACILITY USE RENT/FEES	20,000.00	5,590.00	14,410.00	27.95%	110.13%
184	5749 FACILITY USE RENT/PARKING - STADIUM	400.00	190.00	210.00	47.50%	42.97%
199	5749 MISCELLANEOUS REVENUE	45,000.00	16,850.36	28,149.64	37.45%	112.82%
199	5749 EXAM FEES/TESTING FEES/STUDENT PARKING	35,000.00	52,693.00	(17,693.00)	150.55%	1263.68%
184	5752 ATHLETIC RECEIPTS/CONCESSIONS - STADIUM	1,100.00	188,569.27	(187,469.27)	17142.66%	89.14%
199	5753 BAND STUDENT PARTICIPATION	150,000.00	53,744.50	96,255.50	35.83%	3.93%
	<b>TOTAL OTHER REVENUE LOCAL SOURCES</b>	<b>\$ 403,500.00</b>	<b>\$ 342,160.98</b>	<b>\$ 61,339.02</b>	<b>84.80%</b>	<b>70.51%</b>
	<b>TOTAL REVENUE FROM LOCAL SOURCES</b>	<b>\$ 43,995,641.00</b>	<b>\$ 36,803,743.51</b>	<b>\$ 7,191,897.49</b>	<b>83.65%</b>	<b>84.90%</b>
	<b>5800 REVENUE FROM STATE SOURCES</b>					
199	5810 PER CAPITA/FOUNDATION SCHOOL PROGRAM	\$ 13,866,773.00	\$ 10,998,102.00	\$ 2,868,671.00	79.31%	95.72%
184/199	5831 TRS/TRS CARE ON-BEHALF BENEFITS	2,818,193.00	-	2,818,193.00	0.00%	0.00%
199	5839 STATE REVENUES DISTRIBUTED BY TEA (CRF)	-	29,900.00	(29,900.00)	100.00%	0.00%
	<b>TOTAL STATE PROGRAM REVENUES</b>	<b>\$ 16,684,966.00</b>	<b>\$ 11,028,002.00</b>	<b>\$ 5,656,964.00</b>	<b>66.10%</b>	<b>77.53%</b>
	<b>5900 REVENUE FROM FEDERAL SOURCES</b>					
199	5929 FEDERAL REVENUES DISTRIBUTED BY TEA (CRF)	\$ -	\$ 47,000.00	\$ (47,000.00)	100.00%	0.00%
199	5931 SCHOOL HEALTH/SHARS	\$ 310,000.00	\$ 20,246.09	\$ 289,753.91	6.53%	21.05%
	<b>TOTAL FEDERAL PROGRAM REVENUES</b>	<b>\$ 310,000.00</b>	<b>\$ 67,246.09</b>	<b>\$ 242,753.91</b>	<b>21.69%</b>	<b>21.05%</b>
	<b>7900 OTHER SOURCES</b>					
199	7910 SALE OF PROPERTY/SPECIAL ITEMS	\$ 110,500.00	\$ 116,173.00	\$ (5,673.00)	105.13%	0.00%
199	7940 GAS LEASE RECEIPTS & OTHER RESOURCES	7,500.00	2,504.71	4,995.29	33.40%	56.31%
	<b>TOTAL OTHER RESOURCES</b>	<b>\$ 118,000.00</b>	<b>\$ 118,677.71</b>	<b>\$ (677.71)</b>	<b>100.57%</b>	<b>52.79%</b>
	<b>TOTAL REVENUES</b>	<b>\$ 61,108,607.00</b>	<b>\$ 48,017,669.31</b>	<b>\$ 13,090,937.69</b>	<b>78.58%</b>	<b>83.03%</b>

**ALEDO INDEPENDENT SCHOOL DISTRICT  
BUDGET STATUS REPORT - GENERAL FUND  
As of January 31, 2021**

<b>EXPENDITURES</b>							
<b>FUND</b>	<b>FUNCTION/DESCRIPTION</b>	<b>BUDGET</b>	<b>ENCUMBRANCES</b>	<b>2020-2021</b>			<b>2019-2020</b>
				<b>YTD EXPENSE</b>	<b>BALANCE</b>	<b>YTD %</b>	<b>YTD %</b>
199	11 CLASSROOM INSTRUCTION	\$ 34,269,008.00	\$ 135,420.47	\$ 11,246,515.75	\$ 22,887,071.78	33.21%	32.32%
199	12 INSTRUCTIONAL RESOURCES & MEDIA SERVICES	721,246.00	11,307.60	212,550.44	497,387.96	31.04%	34.12%
199	13 CURRICULUM/INSTRUCTIONAL STAFF DEVELOPMENT	739,548.00	3,918.30	194,690.52	540,939.18	26.86%	36.59%
199	21 INSTRUCTIONAL LEADERSHIP	881,113.00	5,064.35	345,539.52	530,509.13	39.79%	38.88%
199	23 SCHOOL LEADERSHIP	3,175,481.00	1,552.41	1,185,398.42	1,988,530.17	37.38%	38.76%
199	31 GUIDANCE, COUNSELING, & EVALUATION SERVICES	2,158,426.00	6,649.08	690,378.33	1,461,398.59	32.29%	33.72%
199	33 HEALTH SERVICES	587,127.00	2,079.50	181,151.97	403,895.53	31.21%	32.21%
199	34 STUDENT (PUPIL) TRANSPORTATION	3,123,733.00	39,977.30	1,150,058.05	1,933,697.65	38.10%	40.89%
199	35 FOOD SERVICES	3,000.00	-	-	3,000.00	0.00%	0.00%
184	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	1,988,334.00	50,322.44	736,059.24	1,201,952.32	39.55%	46.47%
199	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	929,157.00	21,554.85	137,204.04	770,398.11	17.09%	38.31%
199	41 GENERAL ADMINISTRATION	2,662,941.00	13,598.80	968,415.31	1,680,926.89	36.88%	41.09%
199	51 PLANT MAINTENANCE & OPERATIONS	7,100,935.00	90,885.86	2,629,554.18	4,380,494.96	38.31%	42.09%
199	52 SECURITY & MONITORING SERVICES	729,910.00	18,879.17	236,569.36	474,461.47	35.00%	36.44%
199	53 DATA PROCESSING SERVICES	1,383,375.00	41,604.22	730,879.63	610,891.15	55.84%	56.51%
199	81 FACILITIES ACQUISITION & CONSTRUCTION	86,000.00	4,625.00	75,596.48	5,778.52	93.28%	52.56%
199	91 CHAPTER 41 PAYMENT TO STATE	305,000.00	-	-	305,000.00	0.00%	0.00%
199	99 OTHER INTERGOVERNMENTAL CHARGES	815,000.00	-	414,348.77	400,651.23	50.84%	25.53%
199	00 OTHER USES	250,000.00	-	250,000.00	-	100.00%	0.00%
	<b>TOTAL EXPENDITURES</b>	<b>\$ 61,909,334.00</b>	<b>\$ 447,439.35</b>	<b>\$ 21,384,910.01</b>	<b>\$ 40,076,984.64</b>	<b>35.27%</b>	<b>35.67%</b>

**ALEDO INDEPENDENT SCHOOL DISTRICT  
CASH BALANCES BY ACCOUNT  
As of January 31, 2021**

Month end reconciled cash balances at First Financial Bank are the following:

<u>Fund/Description</u>	<u>Amount</u>
<b>General Fund:</b>	
First Financial Bank	\$ <u>2,245,579.29</u>
<b>Total General Fund</b>	<b>\$ <u>2,245,579.29</u></b>
<b>Debt Service Fund:</b>	
First Financial Bank	\$ <u>450,891.42</u>
<b>Total Debt Service Fund</b>	<b>\$ <u>450,891.42</u></b>
<b>2015 Capital Projects Fund:</b>	
First Financial Bank	\$ <u>5,067.60</u>
<b>Total 2015 Capital Projects Fund</b>	<b>\$ <u>5,067.60</u></b>
<b>2019 Capital Projects Fund:</b>	
First Financial Bank	\$ <u>10,839.11</u>
<b>Total 2019 Capital Projects Fund</b>	<b>\$ <u>10,839.11</u></b>
<b>Campus/Student Activity Funds:</b>	
First Financial Bank	\$ <u>999,877.45</u>
<b>Total Campus/Student Activity Funds</b>	<b>\$ <u>999,877.45</u></b>
<b>Endowments/Awards Funds:</b>	
First Financial Bank	\$ <u>7,637.38</u>
<b>Total Endowments/Awards Funds</b>	<b>\$ <u>7,637.38</u></b>
<b>Grand Total Cash Balances</b>	<b>\$ <u><u>3,719,892.25</u></u></b>
<b>Collateral Pledged by First Financial Bank</b>	<b>\$ <u><u>18,362,939.25</u></u></b>

**ALEDO INDEPENDENT SCHOOL DISTRICT  
PORTFOLIO INVESTMENT REPORT  
January 1, 2021 through January 31, 2021**

<u>Fund/Description</u>	<u>Book Value 01/01/2021</u>	<u>Deposits/ Purchases</u>	<u>Withdrawals/ Maturities</u>	<u>Interest</u>	<u>Book Value 01/31/2021</u>	<u>Average Yield</u>	<u>Market Value 01/31/2021</u>
<b>General Fund:</b>							
TexPool	\$ 29,457,047.39	\$ 22,560,000.00	\$ -	\$ 4,380.59	\$ 52,021,427.98	0.1192%	\$ 52,021,427.98
<b>General Fund Totals</b>	<b>\$ 29,457,047.39</b>	<b>\$ 22,560,000.00</b>	<b>\$ -</b>	<b>\$ 4,380.59</b>	<b>\$ 52,021,427.98</b>		<b>\$ 52,021,427.98</b>
<b>Debt Service Fund:</b>							
TexPool	\$ 7,003,871.54	\$ 10,745,000.00	\$ -	\$ 1,367.18	\$ 17,750,238.72	0.1192%	\$ 17,750,238.72
<b>Debt Service Fund Totals</b>	<b>\$ 7,003,871.54</b>	<b>\$ 10,745,000.00</b>	<b>\$ -</b>	<b>\$ 1,367.18</b>	<b>\$ 17,750,238.72</b>		<b>\$ 17,750,238.72</b>
<b>Capital Projects Fund 2015:</b>							
TexPool	\$ 5,098,431.39	\$ -	\$ -	\$ 516.34	\$ 5,098,947.73	0.1192%	\$ 5,098,947.73
<b>Capital Projects Fund 2019:</b>							
TexPool	\$ 138,181,349.26	\$ -	\$ (3,538,119.38)	\$ 13,948.22	\$ 134,657,178.10	0.1192%	\$ 134,657,178.10
<b>Endowments/Awards Funds:</b>							
TexPool	\$ 112,942.09	\$ 2,000.00	\$ (4,000.00)	\$ 11.23	\$ 110,953.32	0.1192%	\$ 110,953.32
<b>Investment Pool Totals:</b>							
TexPool	\$ 179,853,641.67	\$ 33,307,000.00	\$ (3,542,119.38)	\$ 20,223.56	\$ 209,638,745.85	0.1192%	\$ 209,638,745.85
<b>Portfolio Totals</b>	<b>\$ 179,853,641.67</b>	<b>\$ 33,307,000.00</b>	<b>\$ (3,542,119.38)</b>	<b>\$ 20,223.56</b>	<b>\$ 209,638,745.85</b>		<b>\$ 209,638,745.85</b>

This Portfolio Investment Report of the Aledo Independent School District for the month ended January 31, 2021, is in full compliance with the District's investment policy and strategy as established by the District and the Public Funds Investment Act, Chapter 2256, of the Government Code.

  
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Earl H. Husfeld, CPA, Chief Financial Officer

**ALEDO INDEPENDENT SCHOOL DISTRICT**  
**PROPERTY TAX COLLECTION REPORT**  
**As of January 31, 2021**

Description	Current Year Collections		Delinquent Years Collections	
	Month	Year-to-Date	Month	Year-to-Date
Original Tax Levy/Balance	\$61,956,163.45	\$61,934,674.20	\$858,262.56	\$923,385.39
Levy Adjustments	39,156.93	60,646.18	14,772.83	(50,350.00)
Adjusted Tax Levy/Balance	\$61,995,320.38	\$61,995,320.38	\$873,035.39	\$873,035.39
Tax Collections	\$20,737,141.34	\$53,326,584.13	\$16,410.90	\$152,633.31
Penalty & Interest	0.00	0.00	4,703.05	46,435.22
Total Collections	\$20,737,141.34	\$53,326,584.13	\$21,113.95	\$199,068.53
Tax Collection Percent	33.45%	86.02%	1.88%	17.48%
Tax Collection Percent Prior Year	30.97%	89.96%	16.55%	-152.90%
Unpaid Tax Balance at Month End	\$8,668,736.25		\$720,402.08	
Percent of Total Collections to Adjusted Levy	86.34%			

This report is prepared in accordance with Chapter 31, Section 31.10 of the Texas Property Tax Code.

Earl H. Husfeld, CPA  
Chief Financial Officer

For the Month of February

Check Nbr	Payee	Organization	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount
				Totals for Fund 184 / 1	21,741.19
				Totals for Fund 199 / 1	479,541.88
				Totals for Fund 224 / 1	17,891.41
				Totals for Fund 240 / 1	101,659.87
				Totals for Fund 244 / 1	4,445.00
				Totals for Fund 255 / 1	1,534.00
				Totals for Fund 410 / 1	14,839.49
				Totals for Fund 461 / 1	8,579.33
				Totals for Fund 619 / 1	75,053.96
				Totals for Fund 730 / 1	1,362.00
				Totals for Fund 865 / 1	15,847.43
				<b>Totals For Checks</b>	<b>742,495.56</b>

Estimated Number Of Unpaid Checks To Print:112

End of Report

For the Month of February

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		ACT	102125	32312622	199-31-6339.03-920-111920	TESTING	165.00	N
		ADVANCED CONNECTIO	102678	35864	199-52-6299.00-990-199990	CONTRACT SERVICE/DISTRICT W	11,000.00	N
		ALEDO ISD CHILD NUTRI	103320	2016	199-41-6499.01-702-199702	MEETING EXPENSE	260.31	N
		AMAZON CAPITAL	101712	1RJR-34C3-	199-11-6398.13-999-111999	SUPPLIES/DISTRICT LIBRARIES	118.24	N
			101712	1L4L-R7RX-	199-11-6398.13-999-111999	SUPPLIES/DISTRICT LIBRARIES	178.11	N
				1K33-XQQT-	199-11-6398.13-999-111999	PO 101712 - RETURN	-178.11	N
			103301	16CQ-C3HH-	199-11-6399.00-001-111001	SUPPLIES	249.97	N
			102301	1714-V17F-9YH7	199-11-6399.00-041-111041	SUPPLIES	23.13	N
			102708	1JHY-1J4Q-	199-11-6399.00-101-111101	SUPPLIES	38.07	N
			102789	1JPY-Y3VM-	199-11-6399.00-101-111101	SUPPLIES	101.97	N
			102941	1NR3-VNMR-	199-11-6399.00-101-111101	SUPPLIES	100.58	N
			102957	1CPV-G94F-	199-11-6399.00-101-111101	SUPPLIES	240.82	N
			103206	1F3K-XJ3D-	199-11-6399.00-101-111101	SUPPLIES	221.89	N
			102763	14KL-HRPN-	199-11-6399.00-102-111102	SUPPLIES	56.23	N
			102951	1RXF-NW4D-	199-11-6399.00-102-111102	SUPPLIES	52.94	N
			102780	1YJL-HTCN-	199-11-6399.00-103-111103	SUPPLIES	254.93	N
			102699	1JGJ-VXFD-	199-11-6399.00-104-111104	SUPPLIES	86.00	N
			102729	13R3-FXM1-	199-11-6399.00-104-111104	SUPPLIES	155.88	N
			103051	1LYW-JT6M-	199-11-6399.00-104-111104	SUPPLIES	163.48	N
			103126	1194-D3GR-	199-11-6399.00-104-111104	SUPPLIES	119.95	N
			103310	1LVR-3KCN-	199-11-6399.00-104-111104	SUPPLIES	71.46	N
			102806	1NRF-GRTM-	199-11-6399.00-110-111110	SUPPLIES	76.97	N
			103068	1HRJ-9KW9-	199-11-6399.00-110-111110	SUPPLIES	83.20	N
			103204	1YHH-1R3H-	199-11-6399.00-110-111110	SUPPLIES	173.78	N
			102955	19RV-7HYP-	199-11-6399.01-001-126002	SUPPLIES	661.31	N
			102706	11NF-MXXY-	199-11-6399.01-101-111101	SUPPLIES	651.66	N
			102698	14MN-JKJP-	199-11-6399.01-105-123940	SUPPLIES	41.41	N
			102698	13LG-FRK3-7793	199-11-6399.01-105-123940	SUPPLIES	77.84	N
			103146	1LVR-3KCN-	199-11-6399.02-001-122972	SUPPLIES	90.94	N
			103058	1VVQ-DDJC-	199-11-6399.02-103-123940	SUPPLIES	30.98	N
			102927	1XW7-R3NM-	199-11-6399.02-110-123940	SUPPLIES	30.35	N
			103016	1TQ9-1JXM-	199-11-6399.02-110-123940	SUPPLIES	155.80	N
			102942	11T7-9VVL-	199-11-6399.03-940-123940	SUPPLIES	244.26	N
			103125	1XV9-NL6K-	199-11-6399.06-001-122972	SUPPLIES	184.99	N
				14NY-43Y9-	199-11-6399.06-001-122972	PO 103125 - RETURN	-184.99	N
			102958	11D9-3X1M-6941	199-11-6399.06-105-111105	SUPPLIES	304.75	N
			103203	166H-HRCF-	199-11-6399.06-105-111105	SUPPLIES	84.86	N
			102782	1CPV-N4X1-	199-11-6399.10-001-122972	SUPPLIES	132.96	N
			102716	1F3T-9RP9-	199-12-6329.01-041-111041	SUPPLIES	19.28	N
			102931	1H6H-CHQ9-	199-12-6399.00-041-111041	SUPPLIES	100.98	N
			102586	14RJ-QF7T-	199-13-6399.00-971-111970	SUPPLIES	102.65	N
			102586	1MWL-KH3X-	199-13-6399.00-971-111970	SUPPLIES	22.65	N
			102700	11N1-7RXJ-	199-21-6399.00-940-123940	SUPPLIES	122.88	N
			102700	1YTG-64C6-	199-21-6399.00-940-123940	SUPPLIES	273.63	N

For the Month of February

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			102700	1VTD-JQTV-	199-21-6399.00-940-123940	SUPPLIES	305.50	N
			102701	11N1-7RXJ-	199-21-6399.01-940-124940	SUPPLIES	104.38	N
			102701	14MN-JKJP-	199-21-6399.01-940-124940	SUPPLIES	66.72	N
			103232	1KV6-FHW6-	199-23-6399.00-001-111001	SUPPLIES	59.99	N
			103074	1HRJ-9KW9-	199-23-6399.00-105-111105	SUPPLIES	149.99	N
			102806	1NRF-GRTM-	199-23-6399.01-110-111110	SUPPLIES	34.99	N
			102805	1RMX-KMRQ-	199-31-6399.00-110-111110	SUPPLIES	67.82	N
			103229	11ND-CNMV-	199-36-6399.05-001-111001	SUPPLIES	238.14	N
			102802	1VGG-17MM-	199-36-6399.06-001-111001	SUPPLIES	71.92	N
			102611	1N6W-NN9C-	199-41-6399.00-701-199701	SUPPLIES/SUPT OFFICE	241.95	N
			103165	1FFD-CP31-76J4	199-41-6399.00-730-199730	SUPPLIES	26.49	N
			100797	1JL6-3LJX-FPJM	199-52-6398.01-980-199980	POLICE EQUIPMENT/TRAFFIC WA	128.85	N
			102755	11N1-7RXJ-	199-52-6398.01-980-199980	EQUIPMENT/POLICE DEPT	239.40	N
				1RXW-9TWC-	199-52-6399.00-980-199980	PO 102128 - RETURN	-39.98	N
			102632	1R4G-VMLJ-	240-35-6399.00-001-199950	SUPPLIES	75.98	N
			103131	1LQ6-HGKH-	240-35-6399.00-001-199950	SUPPLIES	23.07	N
			102891	1FKT-6NTF-	240-35-6399.00-041-199950	FOOD SUPPLIES	148.50	N
			102967	1KJP-1TWQ-	240-35-6399.00-041-199950	SUPPLIES	32.18	N
			103249	11ND-CNMV-	240-35-6399.00-041-199950	SUPPLIES	27.56	N
			103131	1LQ6-HGKH-	240-35-6399.00-101-199950	SUPPLIES	23.07	N
			103133	1YGC-PMGP-	240-35-6399.00-101-199950	SUPPLIES	140.53	N
			103131	1LQ6-HGKH-	240-35-6399.00-102-199950	SUPPLIES	23.07	N
			103133	1YGC-PMGP-	240-35-6399.00-102-199950	SUPPLIES	140.53	N
			103133	1YGC-PMGP-	240-35-6399.00-103-199950	SUPPLIES	140.53	N
			103133	1YGC-PMGP-	240-35-6399.00-104-199950	SUPPLIES	140.53	N
			103133	1YGC-PMGP-	240-35-6399.00-105-199950	SUPPLIES	140.52	N
			102985	1KTT-DVTQ-	240-35-6399.00-110-199950	SUPPLIES	199.70	N
			103131	1LQ6-HGKH-	240-35-6399.00-110-199950	SUPPLIES	23.07	N
			102957	1CPV-G94F-	461-11-6399.01-101-111000	SUPPLIES	118.67	N
			102808	1JHY-1J4Q-	461-11-6399.01-102-111000	SUPPLIES	47.56	N
			103048	1HRJ-9KW9-	461-11-6399.01-102-111000	SUPPLIES	19.39	N
			102456	133C-VF6J-	461-11-6399.01-105-111000	SUPPLIES	96.87	N
			102669	1QKH-3LNK-	461-11-6399.01-105-111000	SUPPLIES	97.64	N
			103050	16GQ-JRNC-	461-11-6399.01-110-111000	SUPPLIES	76.86	N
			103204	1YHH-1R3H-	461-11-6399.01-110-111000	SUPPLIES	99.99	N
			102806	1NRF-GRTM-	461-11-6399.03-110-111000	SUPPLIES	108.26	N
			102784	17KW-3J64-	461-12-6399.01-104-111000	SUPPLIES	83.85	N
			102938	1VKC-R4MN-	865-00-2191.02-001-100000	SUPPLIES	867.85	N
			103135	1HRH-TGDJ-	865-00-2191.02-001-100000	SUPPLIES	135.90	N
						<b>Totals for Vendor 20485</b>	<b>10,266.52</b>	
		AMPLIFY EDUCATION,	102246	031900	199-11-6399.00-920-111920	SUPPLIES	98.70	N
		APPLE, INC.	103138	AE21541640	199-11-6399.00-001-111001	SUPPLIES	122.50	N
			103138	AE21873138	199-11-6399.00-001-111001	SUPPLIES	122.50	N
						<b>Totals for Vendor 13359</b>	<b>245.00</b>	

## For the Month of February

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		AT&T	072743	81744151302341	199-51-6259.01-999-199999	TELEPHONE	1,191.90	N
			072744	81744151142358	199-51-6259.01-999-199999	TELEPHONE	830.92	N
			072745	817A8607418612	199-51-6259.01-999-199999	TELEPHONE	1,352.89	N
						<b>Totals for Vendor 14084</b>	<b>3,375.71</b>	
		AT&T	072720	5100740825825	199-51-6259.01-999-199999	MONTHLY ACCESS CHARGES	1,246.46	N
			072720	5100745370370	199-51-6259.01-999-199999	MONTHLY ACCESS CHARGES	3,945.15	N
						<b>Totals for Vendor 19701</b>	<b>5,191.61</b>	
		ATMOS ENERGY	072721	4022842271	199-51-6259.03-999-199999	UTILITIES	124.70	N
		BORDEN DAIRY	102637	433794374	240-35-6341.00-001-199950	FOOD SUPPLIES	189.33	N
			102637	434457031	240-35-6341.00-001-199950	FOOD SUPPLIES	101.70	N
			102885	434758518	240-35-6341.00-001-199950	FOOD SUPPLIES	132.21	N
			102995	435578725	240-35-6341.00-001-199950	FOOD SUPPLIES	135.60	N
			102995	435956359	240-35-6341.00-001-199950	FOOD SUPPLIES	101.70	N
			103101	436265912	240-35-6341.00-001-199950	FOOD/NON-FOOD	135.60	N
			103101	436644501	240-35-6341.00-001-199950	FOOD/NON-FOOD	169.50	N
			102658	433794372	240-35-6341.00-009-199950	FOOD SUPPLIES	42.38	N
			102658	434457030	240-35-6341.00-009-199950	FOOD SUPPLIES	16.95	N
			102881	434758520	240-35-6341.00-009-199950	FOOD SUPPLIES	71.19	N
			103094	436265913	240-35-6341.00-009-199950	FOOD SUPPLIES	33.90	N
			103094	436644503	240-35-6341.00-009-199950	FOOD SUPPLIES	25.43	N
			102992	435956361	240-35-6341.00-009-199950	FOOD SUPPLIES	59.33	N
			102992	435956363	240-35-6341.00-009-199950	FOOD SUPPLIES	135.60	N
			102644	433794378	240-35-6341.00-041-199950	FOOD SUPPLIES	137.76	N
			102644	434457033	240-35-6341.00-041-199950	FOOD SUPPLIES	101.70	N
			102893	434758522	240-35-6341.00-041-199950	FOOD SUPPLIES	16.95	N
			103089	436265914	240-35-6341.00-041-199950	FOOD SUPPLIES	101.70	N
			103089	436644505	240-35-6341.00-041-199950	FOOD SUPPLIES	203.40	N
			102990	435578727	240-35-6341.00-041-199950	FOOD SUPPLIES	118.65	N
			102640	433794379	240-35-6341.00-101-199950	FOOD SUPPLIES	200.48	N
			102640	434457035	240-35-6341.00-101-199950	FOOD SUPPLIES	136.80	N
			102889	434758524	240-35-6341.00-101-199950	FOOD SUPPLIES	136.80	N
			102899	435578728	240-35-6341.00-101-199950	FOOD SUPPLIES	152.00	N
			102899	435956364	240-35-6341.00-101-199950	FOOD SUPPLIES	182.40	N
			103110	436265916	240-35-6341.00-101-199950	FOOD SUPPLIES	152.00	N
			103110	436644507	240-35-6341.00-101-199950	FOOD SUPPLIES	212.80	N
			102656	433794376	240-35-6341.00-102-199950	FOOD SUPPLIES	243.20	N
			102656	434457032	240-35-6341.00-102-199950	FOOD SUPPLIES	243.20	N
			102873	434758521	240-35-6341.00-102-199950	FOOD SUPPLIES	136.80	N
			102988	435578724	240-35-6341.00-102-199950	FOOD SUPPLIES	228.00	N
			102988	435956358	240-35-6341.00-102-199950	FOOD SUPPLIES	212.80	N
			103104	436265911	240-35-6341.00-102-199950	FOOD SUPPLIES	182.40	N
			103104	436644499	240-35-6341.00-102-199950	FOOD SUPPLIES	228.00	N
			102631	433794383	240-35-6341.00-103-199950	FOOD SUPPLIES	167.20	N
			102631	434457037	240-35-6341.00-103-199950	FOOD SUPPLIES	212.80	N

## For the Month of February

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			102862	434758526	240-35-6341.00-103-199950	FOOD SUPPLIES	171.00	N
			102898	435578730	240-35-6341.00-103-199950	FOOD SUPPLIES	37.60	N
			102898	435578731	240-35-6341.00-103-199950	FOOD SUPPLIES	60.80	N
			102898	435956367	240-35-6341.00-103-199950	FOOD SUPPLIES	189.80	N
			103082	436265919	240-35-6341.00-103-199950	FOOD SUPPLIES	136.80	N
			103082	436644510	240-35-6341.00-103-199950	FOOD SUPPLIES	110.20	N
			102649	433794370	240-35-6341.00-104-199950	FOOD SUPPLIES	144.00	N
			102649	434457029	240-35-6341.00-104-199950	FOOD SUPPLIES	201.20	N
			102867	434758515	240-35-6341.00-104-199950	FOOD SUPPLIES	217.12	N
			102991	435578723	240-35-6341.00-104-199950	FOOD SUPPLIES	136.80	N
			102991	435956356	240-35-6341.00-104-199950	FOOD SUPPLIES	204.80	N
			103092	436265909	240-35-6341.00-104-199950	FOOD SUPPLIES	106.40	N
			103092	436644498	240-35-6341.00-104-199950	FOOD SUPPLIES	167.20	N
			102652	433794368	240-35-6341.00-105-199950	FOOD SUPPLIES	216.40	N
			102652	434457028	240-35-6341.00-105-199950	FOOD SUPPLIES	168.64	N
			102878	434758514	240-35-6341.00-105-199950	FOOD SUPPLIES	275.76	N
			102993	435578722	240-35-6341.00-105-199950	FOOD SUPPLIES	245.36	N
			102993	435956355	240-35-6341.00-105-199950	FOOD SUPPLIES	154.16	N
			103106	436265907	240-35-6341.00-105-199950	FOOD SUPPLIES	304.00	N
			103106	436644497	240-35-6341.00-105-199950	FOOD SUPPLIES	197.60	N
			102642	433794381	240-35-6341.00-110-199950	FOOD SUPPLIES	96.24	N
			102642	434457036	240-35-6341.00-110-199950	FOOD SUPPLIES	76.00	N
			102875	434758525	240-35-6341.00-110-199950	FOOD SUPPLIES	76.00	N
			102978	435578729	240-35-6341.00-110-199950	FOOD SUPPLIES	121.60	N
			102978	435956365	240-35-6341.00-110-199950	FOOD SUPPLIES	106.40	N
			103097	436265917	240-35-6341.00-110-199950	FOOD SUPPLIES	91.20	N
			103097	436644509	240-35-6341.00-110-199950	FOOD SUPPLIES	91.20	N
		NEW DAIRY HOLD CO, L		433794373	240-35-6341.00-001-199950	PO 102637 - RETURNS	-72.88	N
				436644500	240-35-6341.00-001-199950	PO 103101 - RETURNS	-1.44	N
				433794371	240-35-6341.00-009-199950	PO 102658 - RETURNS	-10.76	N
				434758519	240-35-6341.00-009-199950	PO 102881 - RETURNS	-3.39	N
				435956362	240-35-6341.00-009-199950	PO 102881 - RETURNS	-8.81	N
				435956360	240-35-6341.00-009-199950	PO 102992 - RETURNS	-22.38	N
				436644502	240-35-6341.00-009-199950	PO 103094 - RETURNS	-3.73	N
				433794377	240-35-6341.00-041-199950	PO 102644 - RETURNS	-30.43	N
				435578726	240-35-6341.00-041-199950	PO 102893 - RETURNS	-3.39	N
				436644504	240-35-6341.00-041-199950	PO 103089 - RETURNS	-11.99	N
				434457034	240-35-6341.00-101-199950	PO 102640 - RETURNS	-29.60	N
				436265915	240-35-6341.00-101-199950	PO 103110 - RETURNS	-17.02	N
				436644506	240-35-6341.00-101-199950	PO 103110 - RETURNS	-2.88	N
				433794375	240-35-6341.00-102-199950	PO 102656 - RETURNS	-83.60	N
				435956357	240-35-6341.00-102-199950	PO 102988 - RETURNS	-10.64	N
				436265910	240-35-6341.00-102-199950	PO 103104 - RETURNS	-4.56	N
				433794382	240-35-6341.00-103-199950	PO 102631 - RETURNS	-85.12	N
				435956366	240-35-6341.00-103-199950	PO 102898 - RETURNS	-19.46	N

For the Month of February

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
				436265918	240-35-6341.00-103-199950	PO 103082 - RETURNS	-30.40	N
				433794369	240-35-6341.00-104-199950	PO 102649 - RETURNS	-69.84	N
				436265908	240-35-6341.00-104-199950	PO 102991 - RETURNS	-4.26	N
				433794367	240-35-6341.00-105-199950	PO 102652 - RETURNS	-55.63	N
				435956354	240-35-6341.00-105-199950	PO 102993 - RETURNS	-28.58	N
				436644496	240-35-6341.00-105-199950	PO 103106 - RETURNS	-13.07	N
				433794380	240-35-6341.00-110-199950	PO 102642 - RETURNS	-30.93	N
				436644508	240-35-6341.00-110-199950	PO 103097 - RETURNS	-3.60	N
						<b>Totals for Vendor 21449</b>	<b>8,504.15</b>	
		BREWER HIGH	103329	JV & VAR	184-36-6499.01-001-191960	ENTRY FEE	500.00	N
		BROCK HIGH SCHOOL	103325	JV SOFTBALL	184-36-6499.01-001-191960	ENTRY FEE	50.00	N
		BSN SPORTS-SPORT SU	101359	911433218	184-36-6399.06-001-191960	SUPPLIES	1,217.00	N
			101600	911126604	865-00-2191.02-001-100000	SUPPLIES	180.00	N
		BSN SPORTS-SPORT SU	102299	910951964	184-36-6399.00-041-191960	SUPPLIES	361.55	N
						<b>Totals for Vendor 00509</b>	<b>1,758.55</b>	
		BUECHLER & ASSOCIAT	072722	19969	199-41-6211.00-701-123940	FIE SERVICES	456.00	N
		VICTORIA BUTLER	103359	AHS CHEER	865-00-2191.25-001-100000	CONTRACT SERVICE	100.00	N
		BYRON NELSON HS BAS	103396	JV CLASSIC	184-36-6499.01-001-191960	ENTRY FEE	250.00	N
		CULLY THE STORYTELL	103332	124	199-11-6399.00-102-111102	PRESENTATION	125.00	N
		AMY CARPENTER	072723	JANUARY 2021	224-11-6219.00-940-123000	SLP	2,942.50	N
		CDW GOVERNMENT, IN	103080	7027944	199-11-6399.00-001-111001	SUPPLIES	43.13	N
		CDW GOVERNMENT, IN	102932	6842616	199-12-6399.00-041-111041	SUPPLIES	306.25	N
		CDW GOVERNMENT, IN	103214	7338966	199-11-6399.00-940-123940	SUPPLIES	137.53	N
			100171	5824172	199-21-6399.00-971-111970	SUPPLIES	140.25	N
			103166	7225403	199-53-6398.00-990-199990	TECH EQUIPMENT/TECH DEPT	81.56	N
			102352	7075457	240-35-6399.00-110-199950	SUPPLIES/CHILD NUTRITION	185.79	N
			102352	7075457	240-35-6399.01-950-199950	SUPPLIES/CHILD NUTRITION	185.79	N
						<b>Totals for Vendor 09797</b>	<b>1,080.30</b>	
		COLLEYVILLE HERITAG	103328	MIDCITIES	184-36-6499.01-001-191960	ENTRY FEE	350.00	N
		CHISHOLM TRAIL SPOR	103115	JV & V TENNIS	184-36-6499.01-001-191960	ENTRY FEE	375.00	N
		CINTAS	102307	5050400345	240-35-6399.00-001-199950	SUPPLIES	202.91	N
			102307	5050400345	240-35-6399.00-009-199950	SUPPLIES	409.02	N
			102307	5050400345	240-35-6399.00-041-199950	SUPPLIES	288.12	N
			102307	5050400345	240-35-6399.00-101-199950	SUPPLIES	294.14	N
			102307	5050400345	240-35-6399.00-102-199950	SUPPLIES	146.33	N
			102307	5050400345	240-35-6399.00-103-199950	SUPPLIES	155.45	N
			102307	5050400345	240-35-6399.00-105-199950	SUPPLIES	16.95	N
			102307	5050400345	240-35-6399.00-110-199950	SUPPLIES	262.83	N
						<b>Totals for Vendor 15835</b>	<b>1,775.75</b>	
		CITY OF ALEDO	072724	005-0000375-001	199-51-6259.02-999-199999	UTILITIES	247.18	N
			072724	005-0000575-001	199-51-6259.02-999-199999	UTILITIES	247.18	N

For the Month of February

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			072724	005-000750-002	199-51-6259.02-999-199999	UTILITIES	57.15	N
			072724	002-0004700-001	199-51-6259.02-999-199999	UTILITIES	258.62	N
			072724	002-0004800-001	199-51-6259.02-999-199999	UTILITIES	97.87	N
			072724	002-0004900-001	199-51-6259.02-999-199999	UTILITIES	408.65	N
			072724	005-0001300-001	199-51-6259.02-999-199999	UTILITIES	325.81	N
			072724	005-0001200-001	199-51-6259.02-999-199999	UTILITIES	531.31	N
			072724	005-0000900-001	199-51-6259.02-999-199999	UTILITIES	1,252.84	N
			072724	005-0000800-001	199-51-6259.02-999-199999	UTILITIES	437.22	N
			072724	005-0000600-001	199-51-6259.02-999-199999	UTILITIES	252.57	N
			072724	005-0000500-001	199-51-6259.02-999-199999	UTILITIES	247.18	N
			072724	005-0000400-001	199-51-6259.02-999-199999	UTILITIES	248.34	N
			072724	005-0000350-001	199-51-6259.02-999-199999	UTILITIES	167.74	N
			072724	005-0000300-001	199-51-6259.02-999-199999	UTILITIES	1,439.64	N
			072724	005-0000200-001	199-51-6259.02-999-199999	UTILITIES	329.74	N
			072724	003-0000200-001	199-51-6259.02-999-199999	UTILITIES	8,180.99	N
			072724	005-0001000-001	199-51-6259.02-999-199999	UTILITIES	594.93	N
			072724	005-0001100-001	199-51-6259.02-999-199999	UTILITIES	247.18	N
			072724	002-0005200-001	199-51-6259.02-999-199999	UTILITIES	1,879.77	N
			072724	002-0004600-001	199-51-6259.02-999-199999	UTILITIES	292.74	N
			072724	002-0004500-001	199-51-6259.02-999-199999	UTILITIES	708.78	N
			072724	002-0004300-001	199-51-6259.02-999-199999	UTILITIES	247.18	N
						<b>Totals for Vendor 01701</b>	<b>18,700.61</b>	
		CLASS CREATOR	103236	3243	199-13-6219.00-103-111103	ANNUAL RENEWAL	150.00	N
			103236	3243	199-23-6398.00-103-111103	ANNUAL RENEWAL	218.35	N
			103236	3243	199-23-6399.01-103-111103	ANNUAL RENEWAL	320.45	N
						<b>Totals for Vendor 21469</b>	<b>688.80</b>	
		CMAC, LLC	102743	GIRLS BB 0202	184-36-6219.04-001-191960	CHARTER SERVICE	1,375.00	N
		COMMUNITY NEWS	103060	25966	199-41-6491.01-750-199750	LEGAL NOTICE	333.00	N
		COOKING EQUIPMENT S	103063	S94283	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	296.00	N
			103063	S94333	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	52.50	N
			103128	S94337	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	201.00	N
						<b>Totals for Vendor 15621</b>	<b>549.50</b>	
		CROWD PLEASERS DAN	103307	74880	199-11-6499.01-001-111001	ENTRY FEE	675.00	N
			103307	74880	865-00-2191.26-001-100000	ENTRY FEE	880.00	N
						<b>Totals for Vendor 20805</b>	<b>1,555.00</b>	
		DEAN LICH	102676	17052	199-51-6499.03-910-199910	ANNUAL ELEVATOR INSPECTION	1,170.00	N
		DEMCO, INC	102577	6893612	199-12-6399.00-103-111103	SUPPLIES	83.67	N
		DR PEPPER	103102	3734107374	240-35-6341.00-001-199950	FOOD SUPPLIES	252.00	N
			103263	3734107377	240-35-6341.00-041-199950	FOOD SUPPLIES	60.00	N
						<b>Totals for Vendor 12233</b>	<b>312.00</b>	
		DRAMATISTS PLAY SER	103150	SO-00000674479	199-11-6219.03-001-111001	THEATRE ROYALTIES	204.63	N

For the Month of February

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		EDGENUITY INC.	102460	792424	410-11-6399.00-920-111920	ANNUAL LICENSE	14,000.00	N
		EDUCATIONAL SERVICE	103177	SO-71881	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
			103200	SO-71883	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
			103201	SO-71880	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
			103337	SO-71980	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
						<b>Totals for Vendor 17145</b>	<b>400.00</b>	
		ELLIOTT ELECTRIC SUP	103179	52-61487-01	199-51-6319.01-910-199910	LIGHTING/BULBS & BALLASTS	1,924.00	N
				52-61692-01	199-51-6319.01-910-199910	PO 000558 - WRONG PRODUCT	-762.72	N
			103190	52-61616-01	199-51-6319.03-910-199910	ELECTRICAL SUPPLIES/AHS	324.02	N
						<b>Totals for Vendor 06790</b>	<b>1,485.30</b>	
		ELLMAN PHOTOGRAPH	103384	020121	199-41-6219.00-735-199735	CONTRACT SERVICE	200.00	N
		ETC LITE, INC	072725	L20047	199-41-6499.06-750-199750	CONSULTING	735.00	N
		EWELL EDUCATIONAL S	103315	12-11799	199-36-6499.01-001-122972	FEES/DUES	50.00	N
		CARI FEEHAN	072728	GENEVIEVE	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
		FIRETROL PROTECTION	103022	100699416	199-51-6499.02-910-199910	FIRE SYSTEM MAINTENANCE	220.00	N
		FLOWER MOUND HS BA	103400	VARSIITY	184-36-6499.01-001-191960	ENTRY FEE	250.00	N
		FOLLETT SCHOOL SOLU	102575	1426254	199-41-6399.00-920-199920	SUPPLIES	402.15	N
		CHRISTINE FORTMAN	072726	JANUARY 2021	224-11-6219.03-940-123000	LSSP SERVICES	6,117.91	N
		FRISCO ISD ATHLETICS	103395	JV BASEBALL	184-36-6499.01-001-191960	ENTRY FEE	200.00	N
		GLADIATOR FENCE, LLC	103183	1038VC580	199-51-6219.00-910-199910	CONTRACT SERVICE/MAINT DEP	4,418.00	N
			103195	1038VC579	199-51-6249.02-999-199999	CONTRACT SERVICE/CODER	4,117.00	N
						<b>Totals for Vendor 20240</b>	<b>8,535.00</b>	
		GRAFXPROMOTIONS, LL	103194	1006307	730-61-6399.00-999-199000	SUPPLIES/BEARCAT STORE	1,052.00	N
		GUYER HIGH SCHOOL	103393	FRESHMAN	184-36-6499.01-001-191960	ENTRY FEE	300.00	N
		HAIGOOD & CAMPBELL,	103134	229389	199-34-6311.00-930-199930	VEHICLE FUEL	1,592.97	N
			103134	229390	199-34-6311.00-930-199930	VEHICLE FUEL	1,016.88	N
			103134	229391	199-34-6311.00-930-199930	VEHICLE FUEL	3,208.17	N
			103134	229392	199-34-6311.00-930-199930	VEHICLE FUEL	3,179.18	N
						<b>Totals for Vendor 19713</b>	<b>8,997.20</b>	
		HARTNESS PRINT CENT	103039	20167	199-41-6219.01-750-199750	PRINTING/BUSINESS OFFICE	279.00	N
		HEAR TO HELP	072742	JANUARY 2021	199-11-6219.04-940-123940	AUDIOLOGY MGMT	381.25	N
		HEATHER'S OLD SKOOL	072737	210102	199-11-6219.05-940-123940	DAY HABILITATION	640.00	N
		HEINEMANN	103225	7288271	199-11-6399.00-104-111104	SUPPLIES	1,337.60	N
		HENRY SCHEIN, INC.	072730	88661363	184-36-6399.14-001-191960	PO 101324	7.09	N
		KIMBERLY J. HYDE	072729	JANUARY 2021	199-11-6219.04-940-123940	TODHH	2,437.50	N
		JASON'S DELI	103349	21020101005000	199-41-6419.00-702-199702	BOARD EXPENSE	66.89	N
		JASON'S DELI	103198	21012601005002	461-41-6499.01-750-199002	RETIREMENT LUNCH/R CAMPBEL	281.07	N

For the Month of February

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		JD PALATINE, LLC	072731	51394	199-41-6299.01-731-199731	BACKGROUND CHECKS	8.40	N
		JW PEPPER & SON, INC.	102685	363192317	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	58.00	N
			102685	363191042	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	85.00	N
			102685	363167916	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	35.99	N
			102685	363161482	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	125.00	N
			102685	363165031	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	85.00	N
			102685	363205654	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	90.00	N
						<b>Totals for Vendor 13363</b>	<b>478.99</b>	
		KENDORE LEARNING	102870	901111	199-11-6399.00-103-111103	SUPPLIES	130.23	N
		JASEUDIA KILLION	072732	3	199-33-6219.19-999-111921	CONTACT TRACING - COVID 19	1,635.00	N
		KLEMENT DISTRIBUTIO	102892	10509087	240-35-6341.00-041-199950	FOOD SUPPLIES	173.28	N
			102969	10307281	240-35-6341.00-041-199950	FOOD SUPPLIES	135.04	N
			103084	10509086	240-35-6341.00-110-199950	FOOD SUPPLIES	364.48	N
						<b>Totals for Vendor 19320</b>	<b>672.80</b>	
		AMANDA KRUPA	072733	SADIE KRUPA	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
		KURZ & COMPANY	103103	114060280016	240-35-6341.00-001-199950	FOOD SUPPLIES	19.71	N
			102975	114060210014	240-35-6341.00-009-199950	FOOD SUPPLIES	29.20	N
			102887	114060140013	240-35-6341.00-101-199950	FOOD SUPPLIES	32.85	N
			102868	114060140015	240-35-6341.00-104-199950	FOOD SUPPLIES	18.25	N
			102876	114060140014	240-35-6341.00-110-199950	FOOD SUPPLIES	36.50	N
						<b>Totals for Vendor 17588</b>	<b>136.51</b>	
		LABATT FOOD SERVICE	102633	01057349	240-35-6341.00-001-199950	FOOD/NON-FOOD	3,528.29	N
				01057349	240-35-6341.00-001-199950	PO 102633 - RETURN	-60.52	N
			102883	01125703	240-35-6341.00-001-199950	FOOD/NON-FOOD	2,898.93	N
				01125703	240-35-6341.00-001-199950	PO 102883 - RETURNS	-39.74	N
			102981	01194420	240-35-6341.00-001-199950	FOOD/NON-FOOD	2,084.54	N
			103099	01263858	240-35-6341.00-001-199950	FOOD/NON-FOOD	2,070.68	N
			102657	01057347	240-35-6341.00-009-199950	FOOD/NON-FOOD	1,583.54	N
			102880	01125701	240-35-6341.00-009-199950	FOOD SUPPLIES	678.12	N
			102973	01194418	240-35-6341.00-009-199950	FOOD/NON-FOOD	1,449.96	N
			103093	01263856	240-35-6341.00-009-199950	FOOD/NON-FOOD	1,114.95	N
			102660	01057353	240-35-6341.00-041-199950	FOOD/NON-FOOD	3,413.43	N
			102896	01125708	240-35-6341.00-041-199950	FOOD/NON-FOOD	1,765.25	N
			102983	01194424	240-35-6341.00-041-199950	FOOD/NON-FOOD	1,972.61	N
			102983	01194426	240-35-6341.00-041-199950	FOOD/NON-FOOD	63.15	N
			103087	01263862	240-35-6341.00-041-199950	FOOD/NON-FOOD	2,018.56	N
			102638	01057350	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,534.69	N
			102890	01125705	240-35-6341.00-101-199950	FOOD/NON-FOOD	20.10	N
			102890	01125706	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,303.17	N
			102980	0194423	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,496.07	N
			103124	01263860	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,250.10	N
			102654	01057345	240-35-6341.00-102-199950	FOOD/NON-FOOD	1,792.77	N
			102871	01125698	240-35-6341.00-102-199950	FOOD/NON-FOOD	1,344.49	N

## For the Month of February

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			102871	01125700	240-35-6341.00-102-199950	FOOD/NON-FOOD	33.30	N
			102871	01125699	240-35-6341.00-102-199950	FOOD/NON-FOOD	16.65	N
			102987	01194416	240-35-6341.00-102-199950	FOOD/NON-FOOD	1,323.85	N
			103109	01263855	240-35-6341.00-102-199950	FOOD/NON-FOOD	1,228.51	N
			103109	01263853	240-35-6341.00-102-199950	FOOD/NON-FOOD	145.25	N
			102636	01057354	240-35-6341.00-103-199950	FOOD SUPPLIES	1,044.46	N
			102865	01125710	240-35-6341.00-103-199950	FOOD SUPPLIES	1,130.85	N
			102968	01194427	240-35-6341.00-103-199950	FOOD/NON-FOOD	1,527.16	N
			103086	01263864	240-35-6341.00-103-199950	FOOD/NON-FOOD	1,233.90	N
			102647	01057343	240-35-6341.00-104-199950	FOOD/NON-FOOD	1,270.94	N
			102869	01125696	240-35-6341.00-104-199950	FOOD/NON-FOOD	1,660.24	N
			102972	01194414	240-35-6341.00-104-199950	FOOD/NON-FOOD	1,007.45	N
			103090	01263852	240-35-6341.00-104-199950	FOOD/NON-FOOD	1,469.45	N
			102653	01057341	240-35-6341.00-105-199950	FOOD/NON-FOOD	1,262.98	N
			102994	01194413	240-35-6341.00-105-199950	FOOD SUPPLIES	1,797.97	N
			103085	01125694	240-35-6341.00-105-199950	FOOD/NON-FOOD	1,830.05	N
			103105	01263851	240-35-6341.00-105-199950	FOOD/NON-FOOD	1,513.98	N
			102641	01057356	240-35-6341.00-110-199950	FOOD/NON-FOOD	1,102.24	N
			102877	01125711	240-35-6341.00-110-199950	FOOD/NON-FOOD	2,037.65	N
			102979	01194429	240-35-6341.00-110-199950	FOOD/NON-FOOD	1,997.15	N
			103096	01263866	240-35-6341.00-110-199950	FOOD/NON-FOOD	1,083.07	N
			102633	01057348	240-35-6342.00-001-199950	FOOD/NON-FOOD	352.92	N
			102883	01125704	240-35-6342.00-001-199950	FOOD/NON-FOOD	150.76	N
			102981	01194421	240-35-6342.00-001-199950	FOOD/NON-FOOD	323.43	N
			103099	01263859	240-35-6342.00-001-199950	FOOD/NON-FOOD	335.29	N
			102657	01057346	240-35-6342.00-009-199950	FOOD/NON-FOOD	142.81	N
			102880	01125702	240-35-6342.00-009-199950	FOOD SUPPLIES	23.33	N
			102973	01194419	240-35-6342.00-009-199950	FOOD/NON-FOOD	16.44	N
			103093	01263857	240-35-6342.00-009-199950	FOOD/NON-FOOD	77.78	N
			102660	01057352	240-35-6342.00-041-199950	FOOD/NON-FOOD	189.89	N
			102896	01125709	240-35-6342.00-041-199950	FOOD/NON-FOOD	318.62	N
			102983	01194425	240-35-6342.00-041-199950	FOOD/NON-FOOD	12.42	N
			103087	01263863	240-35-6342.00-041-199950	FOOD/NON-FOOD	23.33	N
			102638	01057351	240-35-6342.00-101-199950	FOOD/NON-FOOD	125.84	N
			102890	01125707	240-35-6342.00-101-199950	FOOD/NON-FOOD	419.77	N
			102980	01194422	240-35-6342.00-101-199950	FOOD/NON-FOOD	547.00	N
			103124	01263861	240-35-6342.00-101-199950	FOOD/NON-FOOD	115.14	N
			102654	01057344	240-35-6342.00-102-199950	FOOD/NON-FOOD	689.95	N
			102871	01125699	240-35-6342.00-102-199950	FOOD/NON-FOOD	401.77	N
			102987	01194417	240-35-6342.00-102-199950	FOOD/NON-FOOD	133.48	N
			103109	01263854	240-35-6342.00-102-199950	FOOD/NON-FOOD	231.02	N
			102968	01194428	240-35-6342.00-103-199950	FOOD/NON-FOOD	216.55	N
			103086	01263865	240-35-6342.00-103-199950	FOOD/NON-FOOD	206.86	N
			102647	01057342	240-35-6342.00-104-199950	FOOD/NON-FOOD	45.21	N
			102869	01125697	240-35-6342.00-104-199950	FOOD/NON-FOOD	420.35	N

## For the Month of February

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			102972	01194415	240-35-6342.00-104-199950	FOOD/NON-FOOD	369.67	N
			102653	01057340	240-35-6342.00-105-199950	FOOD/NON-FOOD	188.42	N
			102994	01194412	240-35-6342.00-105-199950	FOOD SUPPLIES	365.49	N
				01194412	240-35-6342.00-105-199950	PO 102994 - RETURNS	-223.60	N
			103085	01125695	240-35-6342.00-105-199950	FOOD/NON-FOOD	318.11	N
			103105	01263850	240-35-6342.00-105-199950	FOOD/NON-FOOD	189.04	N
			102641	01057355	240-35-6342.00-110-199950	FOOD/NON-FOOD	74.15	N
			102877	01125712	240-35-6342.00-110-199950	FOOD/NON-FOOD	295.45	N
			102979	01194430	240-35-6342.00-110-199950	FOOD/NON-FOOD	211.06	N
			103096	01263867	240-35-6342.00-110-199950	FOOD/NON-FOOD	392.89	N
						<b>Totals for Vendor 10924</b>	<b>66,700.88</b>	
		LAKESHORE LEARNING	103278	3452640221	199-11-6399.00-103-111103	SUPPLIES	664.42	N
		LEAD4WARD, LLC	102940	28VAM7686469	199-13-6411.00-971-111970	STAFF DEVELOPMENT	195.00	N
			102940	28VAM7692198	199-13-6411.00-971-111970	STAFF DEVELOPMENT	195.00	N
			102940	28VAM7691991	199-13-6411.00-971-111970	STAFF DEVELOPMENT	195.00	N
			102940	28VAM7691935	199-13-6411.00-971-111970	STAFF DEVELOPMENT	195.00	N
			102940	28VAM7702385	199-13-6411.00-971-111970	STAFF DEVELOPMENT	195.00	N
						<b>Totals for Vendor 17503</b>	<b>975.00</b>	
		LONE STAR COACHING	103390	FEB VIRTUAL	184-36-6411.01-001-191960	STAFF DEVELOPMENT	150.00	N
		LUBBOCK-COOPER ISD	102816	BOYS VARSITY	865-00-2191.06-001-100000	ENTRY FEE	450.00	N
		MATTHEW'S OFFICE CIT	103238	616832-0	199-11-6399.00-101-111101	SUPPLIES	315.39	N
			103238	616832-1	199-11-6399.00-101-111101	SUPPLIES	147.45	N
						<b>Totals for Vendor 05069</b>	<b>462.84</b>	
		MERCH HAUS, LLC	103324	4409	730-61-6399.00-999-199000	SUPPLIES/BEARCAT STORE	310.00	N
		MIDWEST SPORTS SUP	103140	2102536600	184-36-6399.06-041-191960	SUPPLIES	239.19	N
			103140	2102536600	184-36-6399.07-041-191960	SUPPLIES	248.89	N
						<b>Totals for Vendor 19471</b>	<b>488.08</b>	
		NATIONAL WHOLESALE	102733	S3311284.001	199-51-6319.02-910-199910	PLUMBING SUPPLIES/CODER	2,950.00	N
			103021	S3320664.001	199-51-6319.02-910-199910	PLUMBING SUPPLIES/DISTRICT	40.80	N
			103174	S3327349.001	199-51-6319.02-910-199910	PLUMBING SUPPLIES/DISTRICT	356.40	N
						<b>Totals for Vendor 17754</b>	<b>3,347.20</b>	
		NTX GRAPHICS, LLC	103143	3551	865-00-2191.33-001-100000	SUPPLIES	571.00	N
		NCS PEARSON, INC	103217	13307779	199-11-6398.00-940-123940	SUPPLIES	299.22	N
			103217	13339191	199-11-6398.00-940-123940	SUPPLIES	6,186.60	N
						<b>Totals for Vendor 12236</b>	<b>6,485.82</b>	
		PERMA-BOUND BOOKS	103067	1881473-00	461-12-6399.01-104-111000	Library	2,800.96	N
		PRECISION BUSINESS M	103130	101463	199-11-6399.00-103-111103	SUPPLIES	1,064.65	N
		PURCHASE POWER	072735	80009000085500	199-23-6399.02-001-111999	POSTAGE	68.18	N
			072735	80009000085500	199-23-6399.02-001-126999	POSTAGE	34.09	N
			072735	80009000085500	199-23-6399.02-001-138999	POSTAGE	34.09	N
			072735	80009000085500	199-23-6399.02-009-111999	POSTAGE	68.18	N
			072735	80009000085500	199-23-6399.02-041-111999	POSTAGE	68.18	N

For the Month of February

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT	
			072735	80009000085500	199-23-6399.02-101-111999	POSTAGE	68.18	N	
			072735	80009000085500	199-23-6399.02-102-111999	POSTAGE	68.18	N	
			072735	80009000085500	199-23-6399.02-103-111999	POSTAGE	68.18	N	
			072735	80009000085500	199-23-6399.02-104-111999	POSTAGE	68.18	N	
			072735	80009000085500	199-23-6399.02-105-111999	POSTAGE	68.18	N	
			072735	80009000085500	199-23-6399.02-110-111999	POSTAGE	68.18	N	
			072735	80009000085500	199-41-6399.02-701-199999	POSTAGE	34.10	N	
			072735	80009000085500	199-41-6399.02-750-199999	POSTAGE	34.10	N	
			072735	80009000085500	199-41-6399.02-750-199999	POSTAGE	84.53	N	
			<b>Totals for Vendor 11999</b>					<b>834.53</b>	
		QUILL CORPORATION	102909	13718679	199-41-6399.00-731-199731	SUPPLIES/HR	69.54	N	
			102909	13754454	199-41-6399.00-731-199731	SUPPLIES/HR	23.23	N	
			102909	13838497	199-41-6399.00-731-199731	SUPPLIES/HR	19.89	N	
		QUILL CORPORATION	103153	14120295	199-23-6399.00-001-111001	SUPPLIES	162.48	N	
			103153	14185730	199-23-6399.00-001-111001	SUPPLIES	19.88	N	
			103153	14191905	199-23-6399.00-001-111001	SUPPLIES	7.79	N	
			103309	14234515	199-23-6399.00-001-111001	SUPPLIES	50.78	N	
			<b>Totals for Vendor 00811</b>					<b>353.59</b>	
		R. CRAIG STEPHENS	102634	68099	240-35-6341.00-001-199950	FOOD SUPPLIES	472.22	N	
			102884	68247	240-35-6341.00-001-199950	FOOD SUPPLIES	414.20	N	
			102982	202129	240-35-6341.00-001-199950	FOOD SUPPLIES	487.91	N	
			103100	202224	240-35-6341.00-001-199950	FOOD SUPPLIES	540.70	N	
			102659	68101	240-35-6341.00-009-199950	FOOD SUPPLIES	239.69	N	
			102882	68249	240-35-6341.00-009-199950	FOOD SUPPLIES	182.00	N	
			102974	202131	240-35-6341.00-009-199950	FOOD SUPPLIES	66.04	N	
			103095	202226	240-35-6341.00-009-199950	FOOD SUPPLIES	141.53	N	
			102650	68100	240-35-6341.00-041-199950	FOOD SUPPLIES	426.94	N	
			102894	68248	240-35-6341.00-041-199950	FOOD SUPPLIES	302.65	N	
			102970	202130	240-35-6341.00-041-199950	FOOD SUPPLIES	388.94	N	
			103088	202225	240-35-6341.00-041-199950	FOOD SUPPLIES	291.15	N	
			102639	68106	240-35-6341.00-101-199950	FOOD SUPPLIES	570.15	N	
			102888	68254	240-35-6341.00-101-199950	FOOD SUPPLIES	557.55	N	
			102901	202136	240-35-6341.00-101-199950	FOOD SUPPLIES	410.00	N	
			103123	202231	240-35-6341.00-101-199950	FOOD SUPPLIES	512.00	N	
			102655	68103	240-35-6341.00-102-199950	FOOD SUPPLIES	775.00	N	
			102872	68251	240-35-6341.00-102-199950	FOOD SUPPLIES	631.70	N	
			102989	202133	240-35-6341.00-102-199950	FOOD SUPPLIES	530.60	N	
			103121	202228	240-35-6341.00-102-199950	FOOD SUPPLIES	694.95	N	
			102630	68105	240-35-6341.00-103-199950	FOOD SUPPLIES	637.90	N	
			102863	68253	240-35-6341.00-103-199950	FOOD SUPPLIES	686.95	N	
			102897	202135	240-35-6341.00-103-199950	FOOD SUPPLIES	392.49	N	
			103083	202230	240-35-6341.00-103-199950	FOOD SUPPLIES	650.20	N	
			102648	68104	240-35-6341.00-104-199950	FOOD SUPPLIES	581.75	N	
			102866	68252	240-35-6341.00-104-199950	FOOD SUPPLIES	653.20	N	
			102971	202134	240-35-6341.00-104-199950	FOOD SUPPLIES	518.25	N	

For the Month of February

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			103091	202229	240-35-6341.00-104-199950	FOOD SUPPLIES	540.30	N
			102651	68107	240-35-6341.00-105-199950	FOOD SUPPLIES	785.35	N
			102879	68255	240-35-6341.00-105-199950	FOOD SUPPLIES	677.90	N
			102976	202137	240-35-6341.00-105-199950	FOOD SUPPLIES	463.60	N
			103107	202232	240-35-6341.00-105-199950	FOOD SUPPLIES	658.80	N
			102643	68102	240-35-6341.00-110-199950	FOOD SUPPLIES	349.83	N
			102874	68250	240-35-6341.00-110-199950	FOOD SUPPLIES	174.95	N
			102977	202132	240-35-6341.00-110-199950	FOOD SUPPLIES	289.18	N
			103098	202227	240-35-6341.00-110-199950	FOOD SUPPLIES	207.30	N
						<b>Totals for Vendor 12526</b>	<b>16,903.87</b>	
		REGION 4 ESC	103043	F89851	199-11-6399.05-001-138001	SUPPLIES	91.80	N
		REYDECEL RODRIGUEZ	072736	EMELY	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
		SOUND STARTS, LLC	072748	1228	224-11-6219.01-940-123000	MUSIC THERAPY	3,835.00	N
		SUNBELT RENTALS, INC	103409	109827782-0001	199-51-6219.00-910-199910	CONTRACT SERVICE/FIELDS	283.18	N
		SUPER DUPER PUBLICA	103219	2593769A	199-11-6398.00-940-123940	SUPPLIES	96.00	N
		SWAGIT PRODUCTIONS,	072746	16983	199-41-6299.00-702-199702	JANUARY VIDEO STREAMING	750.00	N
		TEAM EXPRESS	103327	INV152522	865-00-2191.02-001-100000	SUPPLIES	436.20	N
		TEXAS EDUCATION AGE	072739	F200174	199-31-6339.01-999-111921	FOUNDATIONS OF PERS FITNES	250.00	N
		TEXAS LIBRARY ASSOCI	102841	BUCK 44509	199-12-6411.00-110-111110	STAFF DEVELOPMENT	69.00	N
		CATHLEEN THOMAS	072727	KATHLEEN	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
		TOWN OF ANNETTA	072738	14-0050-00	199-51-6259.02-999-199999	UTILITIES	2,396.15	N
		TRI-LAM ROOFING & WA	103335	4824	199-51-6249.04-910-199910	ROOF REPAIRS/CODER	3,800.00	N
			103336	4825	199-51-6249.04-910-199910	ROOF REPAIRS/MCCALL	2,100.00	N
						<b>Totals for Vendor 20463</b>	<b>5,900.00</b>	
		WALSH, GALLEGOS, TR	072740	602364	199-41-6211.00-701-199701	GENERAL	252.00	N
			072740	602365	199-41-6211.00-701-199701	CABEEN	640.40	N
			072740	602366	199-41-6211.00-701-199701	PETERSON	31.50	N
						<b>Totals for Vendor 15562</b>	<b>923.90</b>	
		WEATHERFORD BASEB	103397	9TH & JV	184-36-6499.01-001-191960	ENTRY FEE	500.00	N
		WEATHERFORD TRACK	103330	JV/VAR TRACK	184-36-6499.01-001-191960	ENTRY FEE	600.00	N
		XEROX CORPORATION	072747	012530617	199-11-6269.01-105-111999	SER# HHZ-169437	375.47	N
			072747	012530618	199-11-6269.01-105-111999	SER# HHZ-169458	375.47	N
			072747	012530619	199-11-6269.01-105-111999	SER# 8TB-622726	1,362.14	N
						<b>Totals for Vendor 05276</b>	<b>2,113.08</b>	
		XEROX CORPORATION	072741	800696542	184-36-6269.00-001-191999	XEROX	323.74	N
			072741	800696542	199-11-6269.01-001-111999	XEROX	3,304.47	N
			072741	800696542	199-11-6269.01-001-126999	XEROX	242.59	N
			072741	800696542	199-11-6269.01-009-111999	XEROX	950.45	N
			072741	800696542	199-11-6269.01-041-111999	XEROX	2,444.00	N
			072741	800696542	199-11-6269.01-101-111999	XEROX	2,281.47	N

## For the Month of February

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			072741	800696542	199-11-6269.01-102-111999	XEROX	1,111.00	N
			072741	800696542	199-11-6269.01-103-111999	XEROX	1,285.24	N
			072741	800696542	199-11-6269.01-104-111999	XEROX	1,694.22	N
			072741	800696542	199-11-6269.01-110-111999	XEROX	1,636.63	N
			072741	800696542	199-11-6269.01-940-123999	XEROX	392.51	N
			072741	800696542	199-31-6269.01-920-111999	XEROX	745.11	N
			072741	800696542	199-41-6269.00-701-199999	XEROX	213.07	N
			072741	800696542	199-41-6269.00-750-199999	XEROX	944.90	N
			072741	800696542	199-51-6269.01-999-199999	XEROX	649.22	N
			072741	800696542	199-53-6269.01-990-199999	XEROX	230.85	N
						<b>Totals for Vendor 18584</b>	<b>18,449.47</b>	
002067	02-01-2021	CMJ ENGINEERING, INC.	101199	20-12-000041	619-81-6629.00-999-199100	CONTRACT SERVICE/ELEM #6	47,298.96	N
002068	02-01-2021	TEAGUE, NALL AND PER	072698	20152-10	619-81-6629.00-999-199300	ALO 20152 - NEW MIDDLE SCHOO	3,755.00	N
002069	02-01-2021	TEAGUE, NALL AND PER	072699	20378-05	619-81-6629.00-999-199300	ALO 20378 - NEW MIDDLE SCHOO	1,680.00	N
002070	02-01-2021	TEAGUE, NALL AND PER	101196	20090-06	619-81-6629.00-041-199200	SITE ENGINEERING/AMS	6,750.00	N
002071	02-01-2021	TEAGUE, NALL AND PER	101197	20236-05	619-81-6629.00-041-199200	CONTRACT SERVICE/AMS	5,820.00	N
002072	02-01-2021	TEAGUE, NALL AND PER	101200	20091-09	619-81-6629.00-999-199300	SITE ENGINEERING/MS #2	9,750.00	N
030893	01-25-2021	CHICK-FIL-A BENBROOK	102539	4413004	865-00-2191.31-001-100000	FRAUD DUE TO FORGERY	-457.50	N
			102087	4374624	865-00-2191.31-001-100000	FRAUD DUE TO FORGERY	-262.50	N
						<b>Totals for Check 030893</b>	<b>-720.00</b>	
030954	02-01-2021	ALEDO ISD GENERAL O	103193	BOARD	461-41-6499.01-750-199002	BOARD APPRECIATION	243.00	N
030955	02-01-2021	ALLIE'S GIFTS	102715	AMS	461-11-6399.01-041-111000	SUPPLIES	56.00	N
030956	02-01-2021	BILL DORAN COMPANY	102452	128759	461-11-6499.01-001-122972	FLORAL DESIGN	66.75	N
			102750	133831	461-11-6499.03-001-122972	SUPPLIES	301.95	N
			102750	134661	461-11-6499.03-001-122972	SUPPLIES	66.28	N
						<b>Totals for Check 030956</b>	<b>434.98</b>	
030957	02-01-2021	MACEDONIO DE LEON	072711	GISELLE	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
030958	02-01-2021	FIRST FINANCIAL BANK	102916	PETTY CASH	461-11-6399.01-101-111000	REIMB/PETTY CASH	46.92	N
030959	02-01-2021	FIRST FINANCIAL BANK	102945	PETTY CASH	461-11-6399.01-009-111000	REIMB/PETTY CASH	241.58	N
030960	02-01-2021	FIRST FINANCIAL BANK	103164	PETTY CASH	461-11-6399.01-102-111000	REIMB/PETTY CASH	68.01	N
030961	02-01-2021	KRIS KESSINGER	072713	ALYSON	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
030962	02-01-2021	MICHAEL T KIRKPATRIC	072712	LYNN	461-11-6499.03-001-122972	REFUND - TSFA LEVEL 1 CERT	100.00	N
030963	02-01-2021	OTC BRANDS, INC.	102788	707596796-01	461-11-6399.01-101-111000	SUPPLIES	479.68	N
			102848	707595356-01	461-11-6399.01-105-111000	SUPPLIES	559.41	N
						<b>Totals for Check 030963</b>	<b>1,039.09</b>	
030964	02-01-2021	PERMA-BOUND BOOKS	101365	1873470-02	461-12-6399.01-103-111000	LIBRARY BOOKS	55.18	N
030965	02-01-2021	PIKES PEAK OF DALLAS	102243	500498	461-11-6499.03-001-122972	FLORAL DESIGN AHS	416.00	N
			102244	500499	461-11-6499.03-001-122972	FLORAL DESIGN AHS	937.45	N
					50	<b>Totals for Check 030965</b>	<b>1,353.45</b>	

## For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
030966	02-01-2021	R & R BOTTLED WATER	103040	61972	461-11-6399.01-041-111000	SUPPLIES	111.00	N
			103108	61971	461-11-6399.01-101-111000	SUPPLIES	138.50	N
			103129	62321	461-11-6399.01-103-111000	SUPPLIES	111.00	N
			102954	61666	461-11-6399.01-105-111000	SUPPLIES	149.50	N
<b>Totals for Check 030966</b>							<b>510.00</b>	
030967	02-01-2021	ANDYMARK, INC	102922	EMKD4Y9	865-00-2191.46-001-100000	SUPPLIES	130.37	N
030968	02-01-2021	BRAZOS LOGO SHOP, L	102560	11919	865-00-2191.55-001-100000	SUPPLIES	1,086.20	N
030969	02-01-2021	BUSINESS PROFESSION	102948	090040	865-00-2191.34-001-100000	FEES/DUES	420.00	N
030970	02-01-2021	CHICK-FIL-A BENBROOK	103001	4473779	865-00-2191.31-001-100000	STUDENT MEALS/AHS BAND	368.53	N
			072665	4374624	865-00-2191.31-001-100000	REPLACE CK 030893	262.50	N
			072665	4413004	865-00-2191.31-001-100000	REPLACE CK 030893	457.50	N
<b>Totals for Check 030970</b>							<b>1,088.53</b>	
030971	02-01-2021	DANCE SOPHISTICATES	102628	32949	865-00-2191.31-001-100000	UNIFORMS/WINTER GUARD	4,244.10	N
030972	02-01-2021	JASON'S DELI	102919	21011301005001	865-00-2191.25-001-100000	STUDENT MEALS	255.67	N
030973	02-01-2021	LUBBOCK-COOPER ISD	103111	GIRLS VAR	865-00-2191.06-001-100000	ENTRY FEE	450.00	N
030974	02-01-2021	MR JIMS.PIZZA #9	102914	5356995	865-00-2191.25-001-100000	STUDENT MEALS	97.01	N
030975	02-01-2021	KIM BURGE	100470	20242	865-00-2191.26-001-100000	SUPPLIES	38.95	N
			101097	20268	865-00-2191.26-001-100000	SUPPLIES	126.00	N
<b>Totals for Check 030975</b>							<b>164.95</b>	
030976	02-01-2021	RIGHT RESPONSE	102599	9100	865-00-2191.55-001-100000	SUPPLIES	142.50	N
030977	02-01-2021	SLADE & NASH SUPPLY	102298	D61	865-00-2191.06-001-100000	SUPPLIES	1,214.24	N
030978	02-01-2021	SOUTH MEADOW ANIMA	103196	121422	865-00-2191.36-001-100000	SUPPLIES	1,263.28	N
030979	02-01-2021	TEXAS MUSIC FESTIVAL	102998	O1028966	865-00-2191.31-001-100000	SUPPLIES/AHS GUARD	362.00	N
			102998	O1029009	865-00-2191.31-001-100000	SUPPLIES/AHS GUARD	38.00	N
			103187	O1028379	865-00-2191.31-001-100000	SUPPLIES/AHS BAND STUDENTS	65.00	N
			102066	O1028284	865-00-2191.32-001-100000	SUPPLIES	575.50	N
<b>Totals for Check 030979</b>							<b>1,040.50</b>	
030980	02-01-2021	WALMART COMMUNITY	102681	SAM'S	865-00-2191.31-001-100000	STUDENT MEALS/AHS BAND	266.16	N
			102681	SAM'S	865-00-2191.31-001-100000	STUDENT MEALS/AHS BAND	67.75	N
<b>Totals for Check 030980</b>							<b>333.91</b>	
030981	02-01-2021	WEISSMAN'S/THEATRIC	102801	214094001	865-00-2191.26-001-100000	SUPPLIES	1,015.22	N
136076	01-29-2021	GRAYCO ENTERPRISES	102538	27	199-51-6319.05-910-199910	CHECK WRITTEN TWICE	-331.25	N
136152	02-01-2021	A/C SUPPLY COMPANY	102906	1321114	199-51-6319.05-910-199910	HVAC SUPPLIES/AHS STADIUM	303.03	N
136153	02-01-2021	JOLENE ADAMS	072657	JONAH	240-00-5751.00-001-100000	REFUND - STUDENT GRADUATED	100.50	N
136154	02-01-2021	ADVANCED CONNECTIO	100443	35826	199-53-6219.03-990-199990	CONTRACT SERVICE/TECH DEPT	237.00	N
			100444	35825	199-53-6219.03-990-199990	CONTRACT SERVICE/TECH DEPT	531.00	N
			101838	35827	199-53-6219.03-990-199990	CONTRACT SERVICE/TECH DEPT	695.00	N
<b>Totals for Check 136154</b>							<b>1,463.00</b>	

## For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136155	02-01-2021	AGENCY 405-TX DEPT O	072660	202012-206483	199-41-6299.01-731-199731	BACKGROUND CHECKS	9.00	N
136156	02-01-2021	APPLE, INC.	101813	AE13956825	199-53-6398.00-990-199990	TECHNOLOGY EQUIPMENT/DIST	1,995.00	N
			101813	AE15207458	199-53-6398.00-990-199990	TECHNOLOGY EQUIPMENT/DIST	3,940.00	N
<b>Totals for Check 136156</b>							<b>5,935.00</b>	
136157	02-01-2021	AYR DATA, INC	103007	2021-00028	199-34-6311.00-930-199930	SUPPLIES	131.97	N
136158	02-01-2021	BENNETT'S OFFICE SUP	102674	0239597-001	240-35-6399.00-950-199950	OFFICE SUPPLIES/CN DEPT	28.97	N
136159	02-01-2021	BETTER SIGNS &	102593	77241	199-36-6399.04-001-111001	SUPPLIES	94.00	N
136160	02-01-2021	BILL DORAN COMPANY	102751	133326	199-11-6399.14-001-122972	SUPPLIES	358.80	N
136161	02-01-2021	BOOM LEARNING	103013	210122-33839	199-11-6399.00-101-111101	SUPPLIES	147.00	N
			103012	210121-31955	199-11-6399.00-101-111101	SUPPLIES	147.00	N
<b>Totals for Check 136161</b>							<b>294.00</b>	
136162	02-01-2021	BROADWAY LICENSING	103042	2239609 & 9662	199-11-6219.03-001-111001	THEATRE ROYALTIES	2,474.00	N
136163	02-01-2021	BUCK'S WHEEL & EQUIP	102933	102577	199-34-6319.00-930-199930	SUPPLIES	85.70	N
136164	02-01-2021	BUDDY'S APPLIANCE SE	103175	29417	199-51-6219.00-910-199910	CONTRACT SERVICE/MAINT DEP	190.00	N
136165	02-01-2021	BUREAU OF	102664	5015532	255-13-6499.00-000-111000	STAFF DEV/TCA	259.00	N
			102665	5015529	255-13-6499.00-000-111000	STAFF DEV/TCA	259.00	N
			102666	5015528	255-13-6499.00-000-111000	STAFF DEV/TCA	259.00	N
			102667	5015526	255-13-6499.00-000-111000	STAFF DEV/TCA	259.00	N
			102668	5015533	255-13-6499.00-000-111000	STAFF DEV/TCA	259.00	N
<b>Totals for Check 136165</b>							<b>1,295.00</b>	
136166	02-01-2021	CATHOLIC CHARITIES	102693	29575	199-11-6239.00-940-123940	TRANSLATION SERVICES	505.45	N
			102693	29626	199-11-6239.00-940-123940	TRANSLATION SERVICES	130.80	N
			102693	29804	199-11-6239.00-940-123940	TRANSLATION SERVICES	65.40	N
			102693	29986	199-11-6239.00-940-123940	TRANSLATION SERVICES	65.40	N
			101286	29559	199-31-6219.00-920-125920	TRANSLATION SERVICES	56.32	N
<b>Totals for Check 136166</b>							<b>823.37</b>	
136167	02-01-2021	CAVALLO ENERGY	072667	21013000369749	199-51-6259.00-999-199999	UTILITIES	272.35	N
			072667	21013000369756	199-51-6259.00-999-199999	UTILITIES	2,710.98	N
			072667	21013000369757	199-51-6259.00-999-199999	UTILITIES	137.01	N
			072667	21014000369909	199-51-6259.00-999-199999	UTILITIES	1,189.41	N
			072667	21014000369911	199-51-6259.00-999-199999	UTILITIES	96.55	N
			072667	21014000369912	199-51-6259.00-999-199999	UTILITIES	1,957.90	N
			072667	21014000369913	199-51-6259.00-999-199999	UTILITIES	1,042.22	N
			072667	21014000369913	199-51-6259.00-999-199999	UTILITIES	8.33	N
			072667	21014000369918	199-51-6259.00-999-199999	UTILITIES	486.74	N
			072667	21014000369918	199-51-6259.00-999-199999	UTILITIES	677.71	N
			072667	21014000369919	199-51-6259.00-999-199999	UTILITIES	1,353.38	N
			072667	21014000369911	199-51-6259.00-999-199999	UTILITIES	1,671.87	N
			072667	21014000369912	199-51-6259.00-999-199999	UTILITIES	2,156.75	N
			072667	21014000369913	199-51-6259.00-999-199999	UTILITIES	1,309.77	N
			072667	21014000369914	199-51-6259.00-999-199999	UTILITIES	20.10	N
			072667	21014000369918	199-51-6259.00-999-199999	UTILITIES	15,160.59	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			072667	21014000369918	199-51-6259.00-999-199999	UTILITIES	1,230.22	N
			072667	21014000369919	199-51-6259.00-999-199999	UTILITIES	976.06	N
			072667	21014000369911	199-51-6259.00-999-199999	UTILITIES	91.53	N
			072667	21014000369910	199-51-6259.00-999-199999	UTILITIES	115.18	N
			072667	21014000369911	199-51-6259.00-999-199999	UTILITIES	5,909.32	N
			072667	21014000369912	199-51-6259.00-999-199999	UTILITIES	1,258.55	N
			072667	21014000369913	199-51-6259.00-999-199999	UTILITIES	6,294.69	N
			072667	21021000370371	199-51-6259.00-999-199999	UTILITIES	4,293.35	N
			072667	21021000370358	199-51-6259.00-999-199999	UTILITIES	5,297.29	N
			072667	21021000370357	199-51-6259.00-999-199999	UTILITIES	41.67	N
						<b>Totals for Check 136167</b>	<b>55,759.52</b>	
136168	02-01-2021	CHICKEN EXPRESS-WIL	103192	SUPT OFFICE	199-41-6499.01-701-199701	MEETING EXPENSE/SSAC	130.00	N
136169	02-01-2021	CITY OF FORT WORTH	072666	1523101-661474	199-51-6259.02-999-199999	UTILITIES	2,026.14	N
136170	02-01-2021	CITY OF WILLOW PARK	072717	002-0005000-001	199-51-6259.02-999-199999	UTILITIES	1,155.86	N
			072717	002-0005100-001	199-51-6259.02-999-199999	UTILITIES	239.61	N
						<b>Totals for Check 136170</b>	<b>1,395.47</b>	
136171	02-01-2021	CMAC, LLC	101748	BOYS BB	184-36-6219.04-001-191960	CHARTER SERVICE	1,375.00	N
			102744	GIRLS BB011921	184-36-6219.04-001-191960	CHARTER SERVICE	1,375.00	N
						<b>Totals for Check 136171</b>	<b>2,750.00</b>	
136172	02-01-2021	COLLEGE ENTRANCE E	072706	382165494A	199-00-5749.10-000-100000	PSAT/NMSQT (OCTOBER 2020)	4,539.00	N
136173	02-01-2021	COMMUNITY NEWS	072658	25744	199-41-6491.01-750-199750	RFP 21-120720	174.00	N
136174	02-01-2021	COPPELL HIGH SCHOOL	103280	VAR SOFTBALL	184-36-6499.01-001-191960	ENTRY FEE	400.00	N
136175	02-01-2021	DANCE SOPHISTICATES	102760	33062	199-36-6399.03-001-111200	SUPPLIES/COLOR-WINTER GUAR	204.00	N
136176	02-01-2021	DEFENDER SUPPLY, LL	103018	30044	199-52-6319.00-980-199930	VEHICLE SUPPLIES/POLICE FLEE	62.44	N
136177	02-01-2021	DELL FINANCIAL	072719	80691613	199-11-6269.00-999-111999	DAMAGED LAPTOPS	150.00	N
			072719	80732509	199-11-6269.00-999-111999	DAMAGED LAPTOPS	3,195.00	N
						<b>Totals for Check 136177</b>	<b>3,345.00</b>	
136178	02-01-2021	DELL, INC.	102225	10447483697	199-11-6399.00-990-111999	INSTR TECHNOLOGY EQUIP REP	42.59	N
136179	02-01-2021	DEMCO, INC	102008	6874582	199-12-6399.00-103-111103	SUPPLIES	162.28	N
136180	02-01-2021	DIGITAL COMPLIANCE	102595	31542	199-11-6299.02-001-122972	IBC CERTIFICATION	450.00	N
136181	02-01-2021	DR PEPPER	102886	3734107326	240-35-6341.00-001-199950	FOOD SUPPLIES	132.00	N
136182	02-01-2021	EDUCATION SERVICE C	102774	3002100679	199-31-6399.00-041-111041	SUPPLIES	114.00	N
136183	02-01-2021	EDUCATIONAL SERVICE	103035	SO-71861	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
			103037	SO-71859	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
			103031	SO-71860	199-11-6399.00-990-111999	INSTR TECHNOLOGY EQUIP REP	120.00	N
			103036	SO-71862	199-11-6399.00-990-111999	INSTR TECHNOLOGY EQUIP REP	100.00	N
						<b>Totals for Check 136183</b>	<b>420.00</b>	
136184	02-01-2021	ELLMAN PHOTOGRAPH	103008	011521	199-41-6219.00-735-199735	CONTRACT SERVICE	470.00	N

## For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136185	02-01-2021	EWELL EDUCATIONAL S	102779	12-11611	199-36-6499.01-001-122972	FEES/DUES	10.00	N
			102781	12-11402	199-36-6499.01-001-122972	FEES/DUES	30.00	N
<b>Totals for Check 136185</b>							<b>40.00</b>	
136186	02-01-2021	EWING IRRIGATION & G	102736	13379578	199-51-6319.02-910-199910	PLUMBING SUPPLIES/AHS BB-SB	752.45	N
136187	02-01-2021	FEDEX CORPORATION	102773	7-244-94678	199-41-6399.02-750-199999	POSTAGE/BUSINESS OFFICE	27.65	N
136188	02-01-2021	FIRETROL PROTECTION	101941	100697432	199-51-6499.02-910-199910	FIRE SYSTEM MAINTENANCE/DIS	2,055.00	N
			102832	100698745	199-51-6499.02-910-199910	FIRE SYSTEM MAINTENANCE	1,265.00	N
			103172	100699074	199-51-6499.02-910-199910	FIRE SYSTEM MAINTENANCE/WA	756.00	N
<b>Totals for Check 136188</b>							<b>4,076.00</b>	
136189	02-01-2021	FIRST FINANCIAL BANK	072670	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	600.00	N
136190	02-01-2021	FIRST FINANCIAL BANK	072671	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	150.00	N
136191	02-01-2021	FIRST FINANCIAL BANK	072672	BB GATE	184-00-5752.02-000-100000	STARTUP CASH	400.00	N
136192	02-01-2021	FIRST FINANCIAL BANK	072673	BB GATE	184-00-5752.02-000-100000	STARTUP CASH	400.00	N
136193	02-01-2021	FIRST FINANCIAL BANK	072674	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136194	02-01-2021	FIRST FINANCIAL BANK	072675	BB GATE	184-00-5752.02-000-100000	STARTUP CASH	400.00	N
136195	02-01-2021	FIRST FINANCIAL BANK	072676	BB GATE	184-00-5752.02-000-100000	STARTUP CASH	400.00	N
136196	02-01-2021	FIRST FINANCIAL BANK	072677	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	600.00	N
136197	02-01-2021	FIRST FINANCIAL BANK	072678	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	150.00	N
136198	02-01-2021	FIRST FINANCIAL BANK	072679	BB GATE	184-00-5752.02-000-100000	STARTUP CASH	400.00	N
136199	02-01-2021	FIRST FINANCIAL BANK	072680	BB GATE	184-00-5752.02-000-100000	STARTUP CASH	400.00	N
136200	02-01-2021	FIRST FINANCIAL BANK	072681	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136201	02-01-2021	FIRST FINANCIAL BANK	072687	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136202	02-01-2021	FIRST FINANCIAL BANK	072688	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136203	02-01-2021	FIRST FINANCIAL BANK	072689	BB/SB GATE	184-00-5752.06-000-100000	STARTUP CASH	400.00	N
136204	02-01-2021	FIRST FINANCIAL BANK	072690	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136205	02-01-2021	FIRST FINANCIAL BANK	072694	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136206	02-01-2021	FIRST FINANCIAL BANK	072695	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136207	02-01-2021	FIRST FINANCIAL BANK	072696	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136208	02-01-2021	FIRST FINANCIAL BANK	072709	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136209	02-01-2021	KIM FLATT	072714	ANDREW	240-00-5751.00-001-100000	REFUND	66.65	N
136210	02-01-2021	FOLLETT SCHOOL SOLU	100638	748288	199-12-6329.01-001-111001	LIB	167.72	N
			100638	748288A	199-12-6329.01-001-111001	LIB	343.23	N
			100638	748288B	199-12-6329.01-001-111001	LIB	335.29	N
			100638	748288F	199-12-6329.01-001-111001	LIB	18.86	N
			102709	1426241	199-21-6399.00-940-123940	SUPPLIES	188.00	N
			102270	790886F	199-41-6499.01-701-199701	BOARD APPRECIATION/CODER	80.42	N
			102263	790857F	199-41-6499.01-701-199701	BOARD APPRECIATION ALC	75.16	N

## For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			102264	790853F	199-41-6499.01-701-199701	BOARD APPRECIATION/AHS	75.25	N
			102265	790854F	199-41-6499.01-701-199701	BOARD APPRECIATION/DNG	75.51	N
			102268	805194F	199-41-6499.01-701-199701	BOARD APPRECIATION/STUARD	72.31	N
			102269	805226	199-41-6499.01-701-199701	BOARD APPRECIATION/McCALL	60.20	N
			102269	805226F	199-41-6499.01-701-199701	BOARD APPRECIATION/McCALL	12.92	N
			102272	792473F	199-41-6499.01-701-199701	BOARD APPRECIATION/AMS	80.44	N
			102273	805229F	199-41-6499.01-701-199701	BOARD APPRECIATION/McANALL	74.36	N
			102266	793192	199-41-6499.01-701-199701	BOARD APPRECIATION/WALSH	45.26	N
			102266	793192F	199-41-6499.01-701-199701	BOARD APPRECIATION/WALSH	16.36	N
			102267	791496F	199-41-6499.01-701-199701	BOARD APPRECIATION/VANDAG	85.25	N
						<b>Totals for Check 136210</b>	<b>1,806.54</b>	
136211	02-01-2021	FOLLETT SCHOOL SOLU	072707	721137F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	7.07	N
			072707	721140F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.41	N
			072707	721141F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.41	N
			072707	721143F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.41	N
			072707	721146F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.41	N
			072707	721152F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721154F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721158F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721160F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	30.68	N
			072707	721162F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	30.68	N
			072707	721166F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	6.25	N
			072707	721172F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	31.34	N
			072707	721174F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	31.34	N
			072707	721176F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	31.34	N
			072707	721178F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	13.09	N
			072707	721180F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721185F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721188F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	22.68	N
			072707	721190F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	40.04	N
			072707	721191F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.26	N
			072707	721192F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	40.04	N
			072707	721193F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	40.04	N
			072707	721223F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.26	N
			072707	721225F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	40.04	N
			072707	721226F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	18.26	N
			072707	721229F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721232F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721234F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	24.47	N
			072707	721242F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	7.93	N
			072707	721166V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	4.19	N
			072707	721172V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	17.24	N
			072707	721174V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	17.24	N
			072707	721176V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	17.24	N
			072707	721178V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	4.19	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT	
			072707	721169F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	11.26	N	
			072707	721175F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	11.26	N	
			072707	721229V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	17.40	N	
			072707	721232V	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	17.40	N	
			072707	721147F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	7.93	N	
			072707	767683F	410-11-6399.00-920-111920	PO 006294 - FINAL INVOICES	17.40	N	
			<b>Totals for Check 136211</b>					<b>839.49</b>	
136212	02-01-2021	FOLLETT SCHOOL SOLU	101001	755073F	199-12-6329.01-009-111009	LIBRARY BOOKS	238.90	N	
136213	02-01-2021	FOLLETT SCHOOL SOLU	101674	771089F	199-12-6329.01-009-111009	LIBRARY BOOKS	129.96	N	
136214	02-01-2021	GAS & SUPPLY NORTH	072685	35995325	199-11-6249.01-001-122972	CYLINDER RENTAL	192.18	N	
			102861	36027320	199-11-6249.01-001-122972	SUPPLIES	355.48	N	
			102861	36027320	199-11-6399.01-001-122972	SUPPLIES	166.10	N	
			072685	35995325	199-34-6249.00-930-199930	NITROGEN	7.12	N	
			<b>Totals for Check 136214</b>					<b>720.88</b>	
136215	02-01-2021	ACCO BRANDS USA, LL	102594	4715171247	199-12-6249.00-001-111001	CONTRACT SERVICE	536.00	N	
136216	02-01-2021	MARSHA GLEASON	103167	IDENTOGO	199-41-6299.01-731-199731	REIMB/EXPENSE-HR DEPT	39.95	N	
136217	02-01-2021	GOPHER SPORT	102924	IN13905	199-11-6399.00-104-111104	SUPPLIES	987.22	N	
136218	02-01-2021	GRAINGER	102776	9767280721	199-34-6319.00-930-199930	SUPPLIES	39.92	N	
			103019	9780558111	199-51-6319.05-910-199910	HVAC SUPPLIES/DISTRICT	205.92	N	
			<b>Totals for Check 136218</b>					<b>245.84</b>	
136219	02-01-2021	GRAPEVINE COLLEYVIL	103112	JV & V TENNIS	184-36-6499.01-001-191960	ENTRY FEE	400.00	N	
136220	02-01-2021	GREATAMERICA	072715	28592725	199-11-6269.01-001-111999	XEROX	1,580.84	N	
			072715	28592725	199-11-6269.01-001-126999	XEROX	182.34	N	
			072715	28592725	199-11-6269.01-009-111999	XEROX	850.92	N	
			072715	28592725	199-11-6269.01-041-111999	XEROX	547.02	N	
			072715	28592725	199-11-6269.01-101-111999	XEROX	850.92	N	
			072715	28592725	199-11-6269.01-102-111999	XEROX	607.80	N	
			072715	28592725	199-11-6269.01-103-111999	XEROX	486.24	N	
			072715	28592725	199-11-6269.01-104-111999	XEROX	547.02	N	
			072715	28592725	199-11-6269.01-105-111999	XEROX	486.24	N	
			072715	28592725	199-11-6269.01-110-111999	XEROX	364.68	N	
			072715	28592725	199-11-6269.01-940-123999	XEROX	60.78	N	
			072715	28592725	199-31-6269.01-920-111999	XEROX	60.78	N	
			072715	28592725	199-41-6269.00-750-199999	XEROX	486.24	N	
			072715	28592725	199-41-6269.00-750-199999	XEROX	89.50	N	
			072715	28592725	199-51-6269.01-999-199999	XEROX	60.78	N	
			072715	28592725	199-51-6269.01-999-199999	XEROX	60.78	N	
			072715	28592725	199-53-6269.01-990-199999	XEROX	121.56	N	
			<b>Totals for Check 136220</b>					<b>7,444.44</b>	
136221	02-01-2021	GREATAMERICA	072661	28563075	199-11-6269.01-001-111999	XEROX	2,300.24	N	
			072661	28563075	199-11-6269.01-001-126999	XEROX	170.69	N	
			072661	28563075	199-11-6269.01-009-111999	XEROX	892.30	N	

## For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			072661	28563075	199-11-6269.01-041-111999	XEROX	784.04	N
			072661	28563075	199-11-6269.01-101-111999	XEROX	1,045.36	N
			072661	28563075	199-11-6269.01-102-111999	XEROX	604.19	N
			072661	28563075	199-11-6269.01-103-111999	XEROX	672.89	N
			072661	28563075	199-11-6269.01-104-111999	XEROX	801.59	N
			072661	28563075	199-11-6269.01-105-111999	XEROX	393.02	N
			072661	28563075	199-11-6269.01-110-111999	XEROX	410.28	N
			072661	28563075	199-11-6269.01-940-123999	XEROX	60.18	N
			072661	28563075	199-31-6269.01-920-111999	XEROX	60.76	N
			072661	28563075	199-41-6269.00-750-199999	XEROX	617.17	N
			072661	28563075	199-51-6269.01-999-199999	XEROX	33.73	N
			072661	28563075	199-51-6269.01-999-199999	XEROX	27.77	N
			072661	28563075	199-53-6269.01-990-199999	XEROX	47.58	N
					<b>Totals for Check 136221</b>		<b>8,921.79</b>	
136222	02-01-2021	HAIGOOD & CAMPBELL,	102850	226292	199-34-6311.00-930-199930	VEHICLE FUEL	1,364.42	N
			102850	226293	199-34-6311.00-930-199930	VEHICLE FUEL	1,131.37	N
			102850	226294	199-34-6311.00-930-199930	VEHICLE FUEL	3,701.10	N
			102850	226295	199-34-6311.00-930-199930	VEHICLE FUEL	3,402.70	N
					<b>Totals for Check 136222</b>		<b>9,599.59</b>	
136223	02-01-2021	CARRIE HALPIN	072718	NOV 20	199-34-6429.01-930-199999	MAILBOX DAMAGED BY BUS	450.00	N
136224	02-01-2021	HARTNESS PRINT CENT	102926	20123	199-11-6399.00-009-111009	SUPPLIES	232.60	N
			103162	20193	199-41-6399.00-735-199735	SUPPLIES	428.80	N
					<b>Totals for Check 136224</b>		<b>661.40</b>	
136225	02-01-2021	HEGGERTY PHONEMIC	102912	77856	199-11-6399.00-101-111101	SUPPLIES	259.17	N
136226	02-01-2021	HEINEMANN	102470	7278457	199-11-6399.00-999-125920	SUPPLIES	4,046.63	N
136227	02-01-2021	HEXCO, INC. - ACADEMI	072663	27898-2	199-36-6399.01-001-111001	PO 100352 - BACKORDER	67.00	N
136228	02-01-2021	TIFFANY HOLLAND	103047	WFORD	199-36-6399.00-001-122972	REIMB/SUPPLIES	88.77	N
136229	02-01-2021	HOUGHTON HORNS, LL	102835	1215	199-36-6219.00-001-111200	CONTRACT SERVICE/AHS BAND	70.00	N
136230	02-01-2021	ANDREW ICKERT	072662	EMILY	240-00-5751.00-041-100000	REFUND - STUDENT W/D	22.75	N
136231	02-01-2021	JD PALATINE, LLC	072702	39178	199-41-6299.01-731-199731	BACKGROUND CHECKS	70.35	N
			072702	39976	199-41-6299.01-731-199731	BACKGROUND CHECKS	3.15	N
			072702	42375	199-41-6299.01-731-199731	BACKGROUND CHECKS	148.05	N
					<b>Totals for Check 136231</b>		<b>221.55</b>	
136232	02-01-2021	JJ AND ME, INC.	102953	000410	199-11-6399.00-102-111102	SUPPLIES	100.00	N
136233	02-01-2021	JW PEPPER & SON, INC.	102895	363163418	199-11-6399.00-110-111110	SUPPLIES	303.65	N
			102895	363167559	199-11-6399.00-110-111110	SUPPLIES	67.98	N
			102803	363163417	199-36-6399.04-110-111110	SUPPLIES	49.99	N
			102895	363163418	199-36-6399.04-110-111110	SUPPLIES	229.33	N
					<b>Totals for Check 136233</b>		<b>650.95</b>	
136234	02-01-2021	KAMI	102843	210322	199-11-6399.05-001-138001	LICENSE	99.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136235	02-01-2021	JOHNATHAN D KAMMER	102731	01010621	199-36-6219.00-001-111200	CONTRACT SERVICE/AHS BAND	1,350.00	N
136236	02-01-2021	JASEUDIA KILLION	072664	2	199-33-6219.19-999-111921	CONTACT TRACING - COVID 19	825.00	N
136237	02-01-2021	LEARNING A-Z, INC	102900	3245756	199-11-6399.00-103-111103	SUPPLIES	708.00	N
136238	02-01-2021	LENNOX	102796	0560972608	199-51-6319.05-910-199910	HVAC SUPPLIES/DISTRICT	552.00	N
			102798	0560972609	199-51-6319.05-910-199910	HVAC SUPPLIES/AHS	1,488.92	N
			102833	0560993679	199-51-6319.05-910-199910	HVAC SUPPLIES/DISTRICT	2,085.30	N
<b>Totals for Check 136238</b>							<b>4,126.22</b>	
136239	02-01-2021	LIVE IT AGAIN PRODUCT	103024	AHS BAND	199-36-6219.00-001-111200	PROF SERVICES/AHS BAND	1,055.00	N
136240	02-01-2021	LONE STAR BANNERS &	102222	57832	199-11-6399.00-110-111110	SUPPLIES	116.18	N
136241	02-01-2021	MATTHEW'S OFFICE CIT	103113	616587-0	199-11-6399.00-101-111101	SUPPLIES	289.47	N
			102786	616489-0	199-23-6399.00-101-111101	SUPPLIES	26.00	N
<b>Totals for Check 136241</b>							<b>315.47</b>	
136242	02-01-2021	JASON MAYER	103010	AMAZON	199-41-6399.00-735-199735	REIMB/SUPPLIES	351.00	N
136243	02-01-2021	MENTORING MINDS	102807	242047	199-11-6399.06-105-111105	SUPPLIES	798.00	N
136244	02-01-2021	MINDSPHERE TECHNOL	072668	ALEDO-PF-2021	199-34-6499.00-930-199930	2019-2021 ANNUAL SUBSCRIPTIO	45,000.00	N
136245	02-01-2021	MORITZ OF FORT WORT	102795	646124	199-52-6319.00-980-199930	VEHICLE SUPPLIES/POLICE FLEE	497.55	N
				587070	199-52-6319.00-980-199930	OVERPAYMENT CK 135466	-2.00	N
<b>Totals for Check 136245</b>							<b>495.55</b>	
136246	02-01-2021	MRC ENTERPRISES	100354	020-12	199-36-6399.01-001-111001	SUPPLIES	60.00	N
136247	02-01-2021	MUSIC FOR ALL, INC	103184	191962815	199-36-6499.00-001-111200	ENTRY FEES/AHS BAND	800.00	N
136248	02-01-2021	NATIONAL SCIENCE TEA	101632	4797785	199-13-6411.00-101-199101	STAFF DEVELOPMENT	97.00	N
136249	02-01-2021	NATIONAL WHOLESALE	102837	S3316595.001	199-51-6319.02-910-199910	PLUMBING SUPPLIES/DISTRICT	461.32	N
			102908	S3318113.001	199-51-6319.05-910-199910	HVAC SUPPLIES/MAINT DEPT	40.73	N
<b>Totals for Check 136249</b>							<b>502.05</b>	
136250	02-01-2021	NETSYNC NETWORK SO	102754	2024010513	199-53-6398.00-990-199990	SUPPLIES/TECH DEPT	677.60	N
136251	02-01-2021	NORTHWEST ENGRAVE	102778	210191	199-21-6399.00-972-122972	SUPPLIES	20.24	N
			102771	914329	199-41-6499.04-730-199730	SUPPLIES	145.00	N
<b>Totals for Check 136251</b>							<b>165.24</b>	
136252	02-01-2021	O'REILLY AUTO ENTERP	102740	4401-303416	199-34-6319.00-930-199930	SUPPLIES	103.06	N
			102822	4401-303920	199-34-6319.00-930-199930	SUPPLIES	94.46	N
			102823	4401-303922	199-34-6319.00-930-199930	SUPPLIES	322.58	N
			102966	4401-306348	199-34-6319.00-930-199930	SUPPLIES	62.80	N
			103006	4401-306346	199-34-6319.00-930-199930	SUPPLIES	183.18	N
			102839	4401-303917	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	71.50	N
<b>Totals for Check 136252</b>							<b>837.58</b>	
136253	02-01-2021	OFFICE DEPOT, INC.	102840	149250350001	199-11-6399.02-001-111999	COPY PAPER/DISTRICT	2,458.60	N
			102840	149250350001	199-11-6399.02-009-111999	COPY PAPER/DISTRICT	2,453.00	N
			102840	149250350001	199-11-6399.02-041-111999	COPY PAPER/DISTRICT	2,453.00	N
			102840	149250350001	199-11-6399.02-101-111999	COPY PAPER/DISTRICT	2,453.00	N
			102840	149250350001	199-11-6399.02-102-111999	COPY PAPER/DISTRICT	2,453.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			102840	149250350001	199-11-6399.02-103-111999	COPY PAPER/DISTRICT	2,453.00	N
			102840	149250350001	199-11-6399.02-104-111999	COPY PAPER/DISTRICT	2,453.00	N
			102840	149250350001	199-11-6399.02-105-111999	COPY PAPER/DISTRICT	2,453.00	N
			102840	149250350001	199-11-6399.02-110-111999	COPY PAPER/DISTRICT	2,453.00	N
<b>Totals for Check 136253</b>							<b>22,082.60</b>	
136254	02-01-2021	P-4 WELDING	100530	ALEDO AG	199-81-6639.00-999-122999	AG BARN RENOVATION	4,625.00	N
136255	02-01-2021	PARTS TOWN, LLC	102790	26074052	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	281.88	N
136256	02-01-2021	PASCO BROKERAGE, IN	102903	21-1212	240-35-6342.00-001-199950	SUPPLIES	2,128.50	N
			102903	21-1212	240-35-6342.00-041-199950	SUPPLIES	2,128.50	N
<b>Totals for Check 136256</b>							<b>4,257.00</b>	
136257	02-01-2021	PBS of TEXAS, LLC	072669	7450100299	199-51-6249.00-999-199999	2ND HALF JANUARY	54,500.00	N
			072710	7450100301	199-51-6299.19-999-199999	CLOROX 360 SPRAY 1/8-1/9	10,000.00	N
			072710	7450100301	199-51-6299.19-999-199999	CLOROX 360 SPRAY 1/22-1/23	10,000.00	N
<b>Totals for Check 136257</b>							<b>74,500.00</b>	
136258	02-01-2021	PEAK MUSIC FESTIVALS	103186	1238	199-36-6499.00-001-111200	ETNRY FEES/AHS BAND	150.00	N
136259	02-01-2021	PETER WEBER DESIGN	102996	ALEDO HS	199-36-6219.03-001-111200	BAND ROYALTIES/AHS	2,000.00	N
136260	02-01-2021	PRECISION BUSINESS M	102800	101310	199-11-6399.06-105-111105	SUPPLIES	288.74	N
136261	02-01-2021	PRECISION	101567	20193668	199-51-6249.02-999-199999	CONTRACT SERVICE/AHS LOCK	2,310.00	N
136262	02-01-2021	QUILL CORPORATION	102726	13574962	199-11-6399.00-009-111009	SUPPLIES	503.10	N
			102300	13466816	199-11-6399.00-041-111041	SUPPLIES	80.63	N
				12311038	199-11-6399.01-940-123940	PO 102012 - ORDER ADJUSTMEN	-11.60	N
			102799	13660881	199-11-6399.06-105-111105	SUPPLIES	310.05	N
			102766	13637432	199-23-6399.00-041-111041	SUPPLIES	238.08	N
			102712	13529607	199-31-6399.00-041-111041	SUPPLIES	161.58	N
			102712	13573008	199-31-6399.00-041-111041	SUPPLIES	24.64	N
			102712	13618951	199-31-6399.00-041-111041	SUPPLIES	39.80	N
			102911	13660946	199-34-6399.00-930-199930	SUPPLIES	398.21	N
			102864	13722518	240-35-6399.00-001-199950	SUPPLIES	45.65	N
			102864	13720047	240-35-6399.00-001-199950	SUPPLIES	36.50	N
			102864	13841315	240-35-6399.00-001-199950	SUPPLIES	219.00	N
			101270	11411516	240-35-6399.00-110-199950	FOOD SUPPLIES	39.72	N
			102356	12810803	240-35-6399.01-950-199950	OFFICE SUPPLIES/CN DEPT	54.75	N
<b>Totals for Check 136262</b>							<b>2,140.11</b>	
136263	02-01-2021	RANGERS BASEBALL EX	072684	737-65-7299	184-36-6499.02-001-191960	GAME PRODUCTION PACKAGE	2,098.75	N
136264	02-01-2021	READY REFRESH by NE	103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	8.99	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	538.67	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	6.95	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	8.99	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	538.67	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	6.95	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	3.99	N
			103020	11A0012646758	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	10.99	N
<b>Totals for Check 136264</b>							<b>1,124.20</b>	

## For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136265	02-01-2021	REGION 30 UIL MUSIC	103122	SOLO &	199-36-6499.00-001-111001	ENTRY FEE	456.00	N
			103188	SOLO &	199-36-6499.00-001-111200	ENTRY FEES/AHS BAND	2,592.00	N
<b>Totals for Check 136265</b>							<b>3,048.00</b>	
136266	02-01-2021	RIDDELL/ALL AMERICAN	102583	951296356	184-36-6398.01-001-191960	EQUIPMENT	624.98	N
136267	02-01-2021	ROUND ROCK HIGH	103079	409868	199-36-6499.04-001-111001	ENTRY FEES	527.00	N
136268	02-01-2021	ROUND ROCK ISD	072705	CTPA 2021 FEE	199-41-6499.00-750-199750	CTPA 2021 ANNUAL FEE	150.00	N
136269	02-01-2021	INTERSTATE BILLING SE	102662	3022032979	199-34-6319.00-930-199930	SUPPLIES	194.80	N
			102688	3022008694	199-34-6319.00-930-199930	SUPPLIES	187.26	N
			102821	3022042766	199-34-6319.00-930-199930	SUPPLIES	316.91	N
<b>Totals for Check 136269</b>							<b>698.97</b>	
136270	02-01-2021	SCHOOL HEALTH CORP	102461	3863480-00	199-33-6399.00-999-111921	SUPPLIES	1,180.21	N
136271	02-01-2021	SCHOOL SPECIALTY, IN	102956	208126840920	199-23-6399.00-102-111102	SUPPLIES	49.93	N
136272	02-01-2021	SCHOOL SPECIALTY, IN	101207	208126792265	199-11-6399.01-103-111103	SUPPLIES	153.72	N
136273	02-01-2021	SCHROER MANUFACTU	102453	1047784	199-11-6398.00-001-122972	EQUIPMENT	3,129.00	N
136274	02-01-2021	SIEMENS INDUSTRY, IN	103026	5446327821	199-51-6499.02-910-199910	FIRE SYSTEM MAINTENANCE	2,018.84	N
136275	02-01-2021	SITEIMPROVE, INC	072659	69398	199-41-6219.00-735-199735	CONTRACT 62671	2,383.18	N
				70706	199-41-6219.00-735-199735	CONTRACT 62671	-595.93	N
<b>Totals for Check 136275</b>							<b>1,787.25</b>	
136276	02-01-2021	KRISTENE Z SMITH	102687	MICHELL LEWIS	199-13-6411.01-940-124940	STAFF DEVELOPMENT	800.00	N
136277	02-01-2021	SOLUTION TREE, INC	072682	S237198	199-13-6411.00-001-126002	PO 101879 - ADD'L INVOICE	95.88	N
136278	02-01-2021	SOUTH HILLS TENNIS	103070	VARSITY TOUR	184-36-6499.01-001-191960	ENTRY FEE	200.00	N
136279	02-01-2021	SOUTHWEST INTL TRUC	102824	02P49050	199-34-6319.00-930-199930	SUPPLIES	440.44	N
			102825	02P49049	199-34-6319.00-930-199930	SUPPLIES	116.82	N
			102826	02P49048	199-34-6319.00-930-199930	SUPPLIES	86.02	N
<b>Totals for Check 136279</b>							<b>643.28</b>	
136280	02-01-2021	SPARTAN ATHLETIC CL	103116	JV/V GOLF	184-36-6499.01-001-191960	ENTRY FEE	335.00	N
136281	02-01-2021	STALKER RADAR	102574	378150	199-52-6398.01-980-199980	POLICE EQUIPMENT	2,692.50	N
136282	02-01-2021	STRIVVEN MEDIA, LLC	103057	AISD2021	244-11-6399.00-999-122000	ANNUAL RENEWAL	4,445.00	N
136283	02-01-2021	SUPER DUPER PUBLICA	102928	2589783A	199-11-6399.01-940-123940	SUPPLIES	93.90	N
136284	02-01-2021	SUPERIOR PEDIATRIC C	072683	JAN 1-15	224-11-6219.00-940-123000	PT SERVICES	1,515.00	N
			072683	JAN 1-15	224-11-6219.00-940-123000	OT SERVICES	1,193.50	N
			072683	JAN 1-15	224-33-6219.00-940-123000	LVN SERVICES	2,287.50	N
<b>Totals for Check 136284</b>							<b>4,996.00</b>	
136285	02-01-2021	TARPLEY MUSIC CO, IN	103030	BU00676	199-11-6399.00-001-111200	SUPPLIES/AHS BAND	151.00	N
			102793	BU00654	199-36-6249.00-110-111200	INSTRUMENT REPAIR/MCANALLY	98.00	N
			103030	BU00676	199-36-6399.00-001-111200	SUPPLIES/AHS BAND	5.68	N
<b>Totals for Check 136285</b>							<b>254.68</b>	

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136286	02-01-2021	TARRANT COUNTY COL	103034	C. LOPEZ	199-52-6411.00-980-199980	STAFF DEVELOPMENT/POLICE	25.00	N
136287	02-01-2021	TASB, INC.	102838	604784	199-41-6411.01-701-199701	STAFF DEVELOPMENTSUPT OFFI	174.00	N
136288	02-01-2021	TASBO	103041	350060	199-41-6411.00-750-199750	STAFF DEVELOPMENT/BUSINESS	75.00	N
136289	02-01-2021	TCEA	102842	7604287	199-12-6411.00-110-111110	STAFF DEVELOPMENT	199.00	N
			103226	7828491	255-13-6411.00-110-111000	STAFF DEVELOPMENT	239.00	N
<b>Totals for Check 136289</b>							<b>438.00</b>	
136290	02-01-2021	TEACHER SYNERGY, LL	103127	141456897	199-11-6399.00-101-111101	SUPPLIES	32.20	N
			103011	141116687	199-11-6399.00-101-111101	SUPPLIES	8.33	N
			102918	140367075	199-11-6399.07-101-111101	SUPPLIES	34.93	N
<b>Totals for Check 136290</b>							<b>75.46</b>	
136291	02-01-2021	TEXAS DEPARTMENT O	072697	TITLE 71196277	199-34-6249.02-930-199930	APP FOR CERTIFIED TITLE	2.00	N
136292	02-01-2021	TEXAS DEPARTMENT O	072703	TITLE	199-34-6249.02-930-199930	CERTIFIED COPY OF TITLE	2.00	N
136293	02-01-2021	TEXAS EDUCATION AGE	072693	R003613	199-41-6399.00-920-199920	LOST TEXTBOOKS	143.10	N
			072693	R003610	199-41-6399.00-920-199920	DAMAGED TEXTBOOKS	13.80	N
<b>Totals for Check 136293</b>							<b>156.90</b>	
136294	02-01-2021	TEXAS GAS SERVICE	072692	149554391	199-51-6259.03-999-199999	UTILITIES	2,213.68	N
			072692	158249764	199-51-6259.03-999-199999	UTILITIES	6,431.38	N
			072692	235750300	199-51-6259.03-999-199999	UTILITIES	3,295.73	N
			072692	236364727	199-51-6259.03-999-199999	UTILITIES	265.87	N
			072692	236364973	199-51-6259.03-999-199999	UTILITIES	792.92	N
			072692	165220718	199-51-6259.03-999-199999	UTILITIES	361.26	N
			072692	156200791	199-51-6259.03-999-199999	UTILITIES	8,474.93	N
			072692	140556627	199-51-6259.03-999-199999	UTILITIES	3,582.40	N
			072692	142314845	199-51-6259.03-999-199999	UTILITIES	2,242.38	N
			072692	233760409	199-51-6259.03-999-199999	UTILITIES	227.55	N
			072692	234919582	199-51-6259.03-999-199999	UTILITIES	279.27	N
			072692	118929845	199-51-6259.03-999-199999	UTILITIES	332.60	N
			072692	136588036	199-51-6259.03-999-199999	UTILITIES	1,171.05	N
			072692	126347364	199-51-6259.03-999-199999	UTILITIES	1,091.39	N
<b>Totals for Check 136294</b>							<b>30,762.41</b>	
136295	02-01-2021	TEXAS MUSIC FESTIVAL	102997	O1028964	199-11-6398.00-001-111200	BAND INSTRUMENT/AHS	68.00	N
136296	02-01-2021	TEXTBOOK WAREHOUS	102275	SI0762571	199-51-6219.00-910-199910	CONTRACT SERVICE/TEXTBOOK	300.00	N
136297	02-01-2021	TFE CONNECT	072691	S99977-IN	199-53-6219.03-990-199990	MAC WORK 12/15/20	162.50	N
136298	02-01-2021	TIMBER CREEK HIGH SC	103075	JV & VAR	184-36-6499.01-001-191960	ENTRY FEE	325.00	N
136299	02-01-2021	TRESONA MULTIMEDIA,	102545	366776	199-36-6219.03-001-111200	ROYALTIES/AHS BAND	180.00	N
			102545	366903	199-36-6219.03-001-111200	ROYALTIES/AHS BAND	840.00	N
			102545	366155	199-36-6219.03-001-111200	ROYALTIES/AHS BAND	180.00	N
			102545	366156	199-36-6219.03-001-111200	ROYALTIES/AHS BAND	420.00	N
<b>Totals for Check 136299</b>							<b>1,620.00</b>	

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
136300	02-01-2021	TROPHY ARTS, INC.	102902	40596	199-11-6497.00-103-111103	AWARDS	198.00	N
136301	02-01-2021	TUXEDO CONNECT, LLC	103023	11314	199-36-6398.01-001-111200	UNIFORMS/AHS BAND	2,592.02	N
136302	02-01-2021	UNIFIRST HOLDINGS, IN	072700	829 3047764	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
			072700	829 3051413	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
			072700	829 3055054	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
<b>Totals for Check 136302</b>							<b>189.66</b>	
136303	02-01-2021	UNITED REFRIGERATIO	102775	77046727-00	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	86.10	N
136304	02-01-2021	VISA-BBVA USA	072701	NTTA	199-34-6499.04-930-199999	TOLLS	120.00	N
			072701	NTTA	199-34-6499.04-930-199999	TOLLS	120.00	N
			072701	NTTA	199-34-6499.04-930-199999	TOLLS	120.00	N
			072701	LATE/FINANCE	199-41-6499.00-750-199750	TOLLS	57.14	N
<b>Totals for Check 136304</b>							<b>417.14</b>	
136305	02-01-2021	WALMART COMMUNITY	101313	WALMART	199-11-6399.00-041-122972	SUPPLIES	20.31	N
			102707	WALMART	199-11-6399.00-101-111101	SUPPLIES	61.81	N
			102702	WALMART	199-11-6399.03-940-123940	SUPPLIES	98.76	N
			102749	WALMART	199-11-6399.09-001-122972	SUPPLIES	94.86	N
			102440	WALMART	199-33-6399.00-105-111105	SUPPLIES	123.75	N
<b>Totals for Check 136305</b>							<b>399.49</b>	
136306	02-01-2021	WESTERN PSYCHOLOGI	101384	WPS-351434	199-11-6398.00-940-123940	SUPPLIES	161.70	N
			101384	WPS-354082	199-11-6398.00-940-123940	SUPPLIES	6,018.10	N
			101384	WPS-362859	199-11-6398.00-940-123940	SUPPLIES	148.00	N
<b>Totals for Check 136306</b>							<b>6,327.80</b>	
136307	02-01-2021	WICHITA FALLS TENNIS	103141	COYOTE	184-36-6499.01-001-191960	ENTRY FEE	175.00	N
136308	02-01-2021	JOLETTE WINE	072708	802	199-36-6219.00-001-111200	BAND CLINICIAN	300.00	N
136309	02-01-2021	XEROX CORPORATION	072704	012282530	199-11-6269.01-105-111999	SER# HHZ-169437	375.47	N
			072704	012282531	199-11-6269.01-105-111999	SER# HHZ-169458	375.47	N
			072704	012282532	199-11-6269.01-105-111999	SER# 8TB-622726	1,300.56	N
<b>Totals for Check 136309</b>							<b>2,051.50</b>	
136310	02-01-2021	YOUNG'S TAILOR	102999	55133	199-36-6219.05-001-111200	UNIFORM CLEANING	224.00	N
			102999	54013	199-36-6219.05-001-111200	UNIFORM CLEANING	10.00	N
<b>Totals for Check 136310</b>							<b>234.00</b>	
136311	02-02-2021	MANSFIELD ISD AQUATI	103341	REGIONAL	184-36-6499.01-001-191960	ENTRY FEE	135.00	N
136312	02-05-2021	TRINITY TITLE OF TEXA	072734	CONTRACT	199-81-6219.00-999-199999	EARNST MONEY - 12 ACRES	10.00	N
<b>Total Checks</b>							<b>742,495.56</b>	

End of Report



## ALEDO ISD BOARD MEETING TEMPLATE

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Consider Approval of 2021- 2022 Staff Development Minutes Waiver

### **BACKGROUND INFORMATION:**

- In past years, Aledo ISD has filed *Staff Development Waivers* with TEA in an effort to establish necessary professional learning days for staff in the instructional calendar.
- This waiver allows the district to train staff on various educational strategies designed to improve student performance in lieu of student instruction during the school year. Effective with the 2018-2019 school year, the *Staff Development Minutes Waiver* provides for a maximum of 2,100 total waiver minutes that may not be used prior to the first day of student instruction or after the last day of student instruction.

### **FISCAL INFORMATION:**

- There are no fiscal implications as long as we ensure these staff development minutes in addition to student instructional minutes add up to at least 75,600 for the year.

### **ATTACHMENTS:**

- None

### **ADMINISTRATIVE RECOMMENDATION:**

- Administration recommends the approval for Aledo ISD to seek a TEA waiver that would allow the district to use up to 2,100 staff development minutes in lieu of student instruction for the 2021-2022 school year.

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## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Consider Approval of Joint Election Agreement and Contract for Election Services with Parker County for May 1, 2021 Trustee Election

**PRESENTER:** Earl Husfeld, Chief Financial Officer

### **BACKGROUND INFORMATION:**

- As stated in Board Policy BBB (LEGAL), the Board of Trustees consists of seven members serving terms of three years, with elections held annually.
- The terms of one-third of the Board Members, or as near to one-third as possible, expire each year.
- Election of Board Members is by position or place in accordance with Texas law.
- For several years, the District has participated in a “Joint Election” with Parker County and other political subdivisions located entirely or partially inside the boundaries of Parker County.
- This “Joint Election” is cost effective for all parties and is administered by Jenise “Crickett” Miller, the Parker County Elections Administrator.
- Included for your information and review is the Joint Election Agreement and Contract for Election Services between Parker County Elections and Aledo ISD and listed Political Subdivisions.

### **FISCAL INFORMATION:**

The projected pro-rata cost of this election to the District is approximately \$9,600.

### **ATTACHMENTS:**

Joint Election Agreement and Contract for Election Services between Parker County Elections and Aledo ISD and listed Political Subdivisions

### **ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends the Board of Trustees approve the Joint Election Agreement and Contract for Election Services with Parker County Elections for the May 1, 2021 Trustee Election as presented.

THE STATE OF TEXAS  
COUNTY OF PARKER

JOINT ELECTION AGREEMENT AND CONTRACT FOR ELECTION SERVICES

THIS CONTRACT for election services is made by and between Parker County Elections Administrator and the following political subdivisions..

**Independent School Districts**

**ALEDO  
AZLE  
SPRINGTOWN  
GARNER  
MILLSAP  
POOLVILLE  
PEASTER  
WEATHERFORD**

**Cities**

**TOWN OF BROCK  
CITY OF WEATHERFORD  
CITY OF WILLOW PARK  
CITY OF AZLE  
CITY OF MILLSAP  
CITY OF SPRINGTOWN  
CITY OF ALEDO  
CITY OF FORT WORTH  
CITY OF RENO  
CITY OF HUDSON OAKS  
TOWN OF ANNETTA  
TOWN OF ANNETTA SOUTH  
TOWN OF ANNETTA NORTH**

**Emergency Service District  
ESD NO. 1**

This contract is made pursuant to Texas Election Code Sections 31.092 and 271.002 and Texas Education Code Section 11.0581 for a joint **MAY 1, 2021** election to be administered by Jenise "Crickett" Miller, Parker County Elections Administrator, hereinafter referred to as "Elections Administrator."

#### *RECITALS*

Each participating authority listed above plans to hold a special or general election **MAY 1, 2021**.

The county owns an electronic voting system, the HART InterCivic Verity DUO Voting System (Version 2.3.1), which has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122 as amended, and is compliant with the accessibility requirements for persons with disabilities set forth by Texas Code Section 61.012. The contracting political subdivisions desire to use the County's to use the County's electronic voting system and compensate the County for such use and to share in certain other expenses connected with joint elections in accordance with the applicable provisions of Chapters 31 and 271 of the Texas Election Code, as amended.

NOW THEREFORE, in consideration of the mutual, agreements, and benefits to the parties, IT IS AGREED as follows:

#### I: ADMINISTRATION

The parties agree to hold a "Joint election" with Parker County and each other in accordance with chapter 271 of the Texas Election Code and this agreement. The Parker County elections Administrator shall coordinate, supervise, and handle all aspects of administering the joint Election as provided in this agreement. Each participating authority agrees to pay the Parke County Elections Administrator for equipment, supplies, services and administrative costs as provided in this agreement. The Parker County Elections Administrator shall serve as the administrator for the Joint Election; however, each participating authority shall remain responsible for the decisions and actions of its officers necessary for the lawful conduct of its election. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of each participating authority as necessary.

It is understood that other political subdivisions may wish to participate in the use of the County's electronic voting system and polling places, and it is agreed that the Elections Administrator may enter into other contracts for election services for those purposes on terms and conditions generally similar to those set forth in this contract. In such cases, costs shall be pro-rated among the participants according to Section XI of this contract.

At each polling location, joint participants shall share voting equipment and supplies to the extent possible. The participating parties shall share a mutual ballot in those polling locations where jurisdictions overlap. However; in no instance shall a voter be permitted to receive a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in those shared polling locations where jurisdictions do not overlap.

#### II: LEGAL DOCUMENTS

Each participating authority shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, and other pertinent documents required by the Texas Election Code and/or the participating authority's governing body, charter or ordinances, except that the Elections Administrator shall be responsible for the preparation and publication of all voting system testing notices and election notice's that are required by the Texas Election Code.

Preparation of the necessary materials for the notices and the official ballot shall be the responsibility of each participating authority, including translation to language Spanish. Each participating authority shall provide a copy of their respective election orders and notices to Parker County Elections Administrator.

The Elections Administrator shall prepare a submission, on behalf of all participating authorities, to the United States Department of Justice for preclearance of the joint election procedures and polling locations, pursuant to the Voting rights Act of 1965, as amended. The Elections Administrator will provide to each participating authority a photocopy of the joint submission and correspondence from the Department of Justice. (If Required)

The joint submission prepared by the Elections Administrator will NOT include submissions of information for any special elections held by the participating authorities. Participating authorities are hereby

notified and encouraged to prepare their own submissions to the United States Department of Justice for special election procedure, or any changes that are specific to their own political subdivision.

*By signing this agreement each participating authority certifies that it has no unresolved preclearance or voting rights issues known to it that would preclude or delay Department of Justice of the joint election.*

The Elections Administrator will file an amended submission to the United States Department of Justice in the event that any polling location is changed after the original submission is filed, including changes resulting from the withdrawal of one or more participating authorities pursuant to Section XII of this contract.

### III: POLLING LOCATIONS

The Elections Administrator shall select and arrange for the use of and payment for all Election Day polling locations. Polling locations will be whenever possible; the usual polling location for each election precinct in elections conducted by the county, and shall be compliant with the accessibility requirements established by election Code Section 43.034 and the Americans with Disabilities act (ADA). The proposed EARLY VOITNG polling locations are listed in Attachment A of this Agreement. In the event that a polling location is not available or appropriate, the Elections Administrator will arrange for use of an alternate location with the approval of the affected participating authorities. The Elections Administrator shall notify the participating authorities of any changes from the polling locations listed in Attachment A.

If polling locations for the **MAY 1, 2021** joint election are different from the polling locations used by a participating authority in its most recent election, the authority agrees to post a notice no later than **APRIL 29, 2021** at the entrance to any previous polling places in the jurisdiction stating that the polling location has changed and stating the political subdivisions polling location name and address in affect for the **MAY 1, 2021**. This notice shall be written in both English and Spanish languages.

### IV: ELECTION JUDGES, CLERKS, AND OTHER PERSONNEL

Parker County shall be responsible for the appointment of the presiding judge and alternate judge for each polling location. The Elections Administrator shall make emergency appointments of the election officials if necessary.

Upon request by the Elections Administrator, each participating authority agrees to assist in recruiting polling location officials who are bilingual (fluent in both English and Spanish). In compliance with the Federal Voting Rights Act of 1965, as amended, each polling location contain more than 5% Hispanic populations as determined by the 2010 Census shall have one or more election official who is fluent in both English and Spanish languages. If a presiding judge is not bilingual, and is unable to appoint a bilingual clerk, the Elections Administrator may recommend a bilingual worker for the polling location. If the Elections Administrator is unable to recommend or recruit a bilingual worker, the participating authority or authorities served by the polling location shall be responsible for recruiting a bilingual worker for translation services at that polling location.

The Elections Administrator shall notify all election judges of the eligibility requirements of Subchapter C of Chapter 32 of the Texas Election Code, and will take the necessary steps to ensure that all judges appointed for the Joint Election are eligible to serve.

The Elections Administrator shall arrange for the training and compensation of all election judges and clerks. The Elections Administrator shall arrange for the date, time, and place for presiding judges to pick up their election supplies. Each presiding election judge will be sent a letter form the Elections Administrator notifying him of his/her appointment, the time and location of training and distribution of election supplies, and the number of election clerks that the presiding judge may appoint.

Each election judge and clerk will receive compensation at the hourly rate established by Parker County pursuant to Texas election Code Section 32.091. The election judge will receive an additional sum of \$15.00 for picking up the election supplies prior to the Election Day and for returning the supplies and equipment to the central counting station after the polls close.

Election judges and clerks who attend voting equipment training and /or procedures training shall be compensated at the same hourly rate that they are to be paid on election Day.

The Election Administrator may employ other personal necessary for the proper administration of the election, including such part time help as is necessary to prepare for the election to ensure the timely delivery of supplies during early voting and on Election Day, and for the efficient tabulation of ballots at the central counting station. Part Time personal working as members of the Early Voting Ballot Board and/or central counting station

on election night will be compensated at the hourly rate set by Parker County in accordance with election Code Sections 87.005, 127.004, and 127.006.

V: PREPARATION OF SUPPLIES AND VOTING EQUIPMENT

The Elections Administrator shall arrange for all election supplies and voting equipment including, but not limited to, official ballots, sample ballots, voter registration lists, and all forms, signs, maps and other materials used by the election judge at the polling locations. The Elections Administrator shall ensure availability of tables, and chairs at each polling place and shall procure rented tables and chairs for those polling locations that do not have tables or chairs.

At each polling location, joint participants shall share voting equipment and supplies to the extent possible. The participating parties shall share a mutual ballot in those precincts where jurisdiction overlap. However, in no instance shall a voter be permitted to receive a ballot containing a office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in those shared polling locations where jurisdiction do not overlap. The Elections Administrator shall provide the necessary voter registration information, instructions, and other information needed to enable the election judges in the polling locations that have more than one ballot style to conduct proper election.

Each participating authority shall furnish the Elections Administrator a list of candidates and/or propositions showing the order and the exact manner in which the candidate name and/or propositions are to appear on the official ballot (including titles and text in each language in which the authority's ballot is to be printed). Each participating authority shall be responsible for proofreading and approving the ballot insofar as it pertains to that authority's candidates and/or propositions.

The elections Administrator shall be responsible for the preparation, testing and delivery of the voting equipment for the election as required by election Code.

The elections Administrator shall conduct criminal background checks on relevant employees upon hiring as required by election Code Section 129.051(g).

IV: EARLY VOTING

The participating authorities agree to conduct joint early voting and to appoint the Election Administrator as the Early Voting clerk in accordance with Sections 31.097 and 271.006 of the Texas Election Code. Each participating authority agrees to appoint the Elections Administrator's permanent county employees as deputy early voting clerks. The participating authorities further agree that the Elections Administrator may appoint other deputy early voting clerks to assist in the conduct of early voting necessary, and that these additional deputy early voting clerks shall be compensated at an hourly rate set by Parker County pursuant to Section 83.052 of the Texas Election Code. Deputy early voting clerks who are permanent employees of the Parker County Elections Administrator or any participating authority shall serve in that capacity without additional compensation.

Early Voting by personal appearance will be held at the polling locations, dates and times listed in Attachment "A" of this document and shall be the Early Voting site to be used in the Parker County GENERAL/SPECIAL ELECTION to be held on **MAY 1, 2021**. Any qualified voter of the Joint Election may vote early by personal appearance at any of the joint early voting locations.

As Early Voting Clerk, the Elections Administrator shall receive applications for early voting ballots to be voted by mail in accordance with Chapter 31 and 86 of the Texas Election Code. Any requests for early voting ballots to be voted by mail received by the participating authorities shall be forwarded immediately by fax or courier to the Elections Administrator for processing.

The Elections Administrator shall provide each participating authority a copy of the early voting report on a daily basis and a cumulative final early voting report following the election. In accordance with Section 87.121 (g) of the Texas Election code, the daily reports showing the previous day's early voting activity will be distributed to each authority no later than 5pm each business day if requested in writing.

VII: EARLY VOTING BALLOT BOARD

Parker County shall appoint an Early Voting Ballot Board (EVBB) to process early voting results from the Joint Election. The Presiding judge, with the assistance of the Elections Administrator, shall appoint two or more additional members to constitute the EVBB. The Elections Administrator shall determine the number of EVBB members if required to efficiently process the early voting ballots.

**VIII: CENTRAL COUNTING STATION AND ELECTION RETURNS**

The elections Administrator shall be responsible for establishing and operating the central remote counting stations to receive and tabulate the voted ballots in accordance with the provisions of the Texas election Code and of this agreement.

The participating hereby in accordance with Section 127.002, 127.003 and 127.005 of the Texas Election Code, appoint the following central counting station officials:

<b>Early Voting Clerk:</b>	<b>Jenise "Crickett" Miller</b>
<b>Central Counting Station Manager/Tabulation:</b>	<b>Gina Osborn</b>
<b>Central Count Assistants:</b>	<b>Beth Molder</b>
	<b>Lori Williams</b>
	<b>Elizabeth Wrobski</b>
<b>Presiding Judge:</b>	<b>Richard Heizer</b>
<b>Alternate Judge:</b>	<b>Gary Howard</b>

The counting station manager or his/her representative shall deliver timely cumulative reports of the election results as precincts report to the central count station. The manager shall be responsible for releasing unofficial cumulative totals and precinct returns from the election to the joint participants, candidates, press and general public by distribution of hard copies at the central counting station. To ensure the accuracy of reported election returns, results printed on the tapes produced by Parker County's voting equipment will not be released to the participating authorities at the remote collection sites or by phone from individual polling locations.

The Elections Administrator will prepare OFFICIAL canvass reports that are necessary for the compliance with Election Code Section 67.004 after all precincts have been counted and will deliver a copy of these OFFICIAL canvass reports to each participating authority as soon as possible after all returns have been tabulated. Each participating authority shall be responsible for the official canvass of its respective election(s).

The Elections Administrator will prepare the electronic precinct by precinct results for uploading to the Secretary of State as required by section 67.017 of the Texas Election Code.

The Elections Administrator shall be responsible for conducting the post-election manual recount required by Section 127.201 of the Texas Election Code unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to each participating authority and the Secretary of State's Office.

**IX: PARTICIPATING AUTHORITIES WITH TERRITORY OUTSIDE PARKER COUNTY**

Participating authorities will provide a list of registered voters within the area that is located outside of Parker County that are eligible to vote in the participating authorities May election. If the participating authorities choose to contract with the additional county they will let the Parker County Elections Administrator know by the **MARCH 1, 2021**.

During November Elections each participating authority must contract with every county their territory falls within according to the Texas Election Code.

**X: RUN-OFF ELECTIONS**

Each participating authority shall have the option of extending the terms of this agreement through its run-off election, if applicable. In the event of such run-off election, the terms of the agreement shall automatically extend unless the participating authority notifies the Elections administrator in writing within 3 business days of the original election.

Each participating authority shall reserve the right to reduce the number of early voting and /or Election Day polling locations in a run-off election. If necessary any voting changes made by a participating authority between the original election and the run-off election shall be submitted by the authority making the change to the United States department of Justice for the preclearance required by the Federal Voting Rights Act of 1965, as amended. (If necessary)

Each participating authority agrees to order any run-off election(s) at its meeting for canvassing the votes from the **MAY 1, 2021** election and to conduct its drawing for ballot positions at or immediately following such meeting in order to expedite preparations for its run-off election.

Each participating authority eligible to hold run-off elections agrees that the date of the run-off election, if necessary, shall be determined jointly by the participating authority (ies) and the Elections Administrator.

**XI: ELECTION EXPENSE AND ALLOCATION OF COSTS**

The participating authorities agree to share the costs of administering the Joint election. Allocation of costs will be estimated and where multiple participants are utilizing polling location costs will be shared. Costs for Early Voting by Personal appearance, Early Voting by mail, and ballot programming shall be allocated based upon the fees agreed to by the participating authorities.

Costs for Early Voting by Mail shall be allocated according to the actual number of ballots mailed to each participating authorities voters.

Each participating authority agrees to pay the Parker County Elections Administrator as administrative fee equal to ten percent (10%) of its total billable costs in accordance with Section 31.100(d) of the Texas Election Code.

The Parker County Elections Administrator shall deposit all funds payable under this contract into the appropriate fund(s) within the county treasurer in accordance with election Code Section 31.100.

**XII: WITHDRAWL FROM CONTRACT DUE TO CANCELLATION OF ELECTION**

Any participating authority may withdraw from this agreement and the Joint Election should it cancel its election in accordance with Sections 2.051-2.053 of the Texas Election Code. The withdrawing authority is fully liable for any expenses incurred by the Parker County Elections Administrator on behalf of the authority plus an administrative fee of ten percent (10%) of such expenses. The minimum fee shall be \$75.00. Any monies over the \$75.00 minimum fee will be due within thirty days of the withdrawal from the contract.

**XII: RECORDS OF THE ELECTION**

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the Joint Election as authorized by Section 271.010 of the Texas Election Code.

Access to the election records shall be available to each participating authority as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the offices of the Elections Administrator or at an alternate facility used for storage of county records. The Elections Administrator shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or open records request, the Elections administrator shall maintain the records until final resolution or until final judgement, whichever is applicable. It is the responsibility of each participating authority to bring to the attention of the Elections Administrator any notice of pending election contest, investigation, litigation or open records request which may be filed with the participating authority.

**XIV: RECOUNTS**

A recount may be obtained as provided by Title 13 of the Texas Election Code. By signing this document, the presiding officer of the contracting participating authority agrees that any recount shall take place at the offices of the Elections Administrator, and that the Elections Administrator shall serve as recount Supervisor and the participating authority's official or employee who performs the duties of the secretary under the Texas Election Code shall serve as Recount Coordinator.

The Elections Administrator agrees to provide advisory services to each participating authority as necessary to conduct a proper recount.

**XV: MISCELLANEOUS PROVISIONS**

1. Each participating entity shall be solely responsible for providing the Elections Administrator with street index along with the ranges for the **MAY 1, 2021** by **FEBRUARY 12, 2021**.
2. It is understood that to the extent space is available, other districts and political subdivisions may wish to participate in the use of the county's election equipment and polling locations, and it agreed that the Elections Administrator may contract with such other districts or political subdivisions for such purposes and that in such event there may be an adjustment of the pro-rata share to be paid to the County by the participating authorities.
3. The Elections Administrator shall file copies of this document within the Parker County Elections Administrator Office, Parker County Auditor and the Parker County Treasurer in accordance with Section 31.099 of the Texas Election Code.
4. Nothing in this contract prevents any party from taking appropriate legal action against any other party and/or other election personnel for a breach of this contract or a violation of the Texas Election Code.
5. This agreement shall be constructed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder and performable in Parker County, Texas.
6. In the event that one or more of the provisions contained in this agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality or un-enforceability shall not affect any other provision hereof and this agreement shall be constructed as if such invalid, illegal, or unforce able provision had never been contained herein.
7. All parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and other entities with local jurisdiction.
8. The waiver by any party of a breach of any provision of this agreement shall not operate as or be construed as a waiver of any subsequent breach.
9. Any amendments of this agreement shall be of no effect unless in writing and signed by all parties hereto.

**XVI: COSTS ESTIMATES AND DEPOSIT OF FUNDS**

The total estimated obligation for each participating authority under the terms of this agreement. Each participating authority agrees to pay the Parker County Elections Administrator of 75% due with the signed contract. The exact amount of each participating authorities obligation under the terms of this agreement shall be calculated after the **MAY 1, 2021** election (or run-off election, if applicable), and the authority shall pay to the Elections Administrator the balance due within 30 days after the receipt of the invoice from the Parker County Treasurer's Office.

The total estimated obligation and required deposit for each participating authority under the terms of this agreement shall be as follows:

DEPOSIT ESTIMATE BREAKDOWN, PLEASE SEE ATTACHED

XVII: JOINT CONTRACT ACCEPTANCE AND APPROVAL

IN TESTIMONY HEREOF, this Agreement has been executed on behalf of the Parties hereto as follows, to wit:

1. It has on the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ been executed on behalf of the PARTICIPATING AUTHORITY, TEXAS PURSUANT TO AN ACTION OF THE PARTICIPATING AUTHORITY so authorizing;

ACCEPTED AND AGREED TO BY THE PARTICIPATING AUTHORITY

---

**ALEDO INDEPENDENT SCHOOL DISTRICT  
BOARD PRESIDENT**

---

**AZLE INDEPENDENT SCHOOL DISTRICT  
BOARD PRESIDENT**

---

**SPRINGTOWN INDEPENDENT SCHOOL DISTRICT  
BOARD PRESIDENT**

---

**GARNER INDEPENDENT SCHOOL DISTRICT  
BOARD PRESIDENT**

---

**MILLSAP INDEPENDENT SCHOOL DISTRICT  
BOARD PRESIDENT**

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**POOLVILLE INDEPENDENT SCHOOL DISTRICT  
BOARD PRESIDENT**

---

**PEASTER INDEPENDENT SCHOOL DISTRICT  
BOARD PRESIDENT**

---

**WEATHERFORD INDEPENDENT SCHOOL DISTRICT  
BOARD PRESIDENT**

---

**TOWN OF BROCK  
MAYOR**

---

**CITY OF WEATHERFORD  
MAYOR**

---

**CITY OF WILLOW PARK  
MAYOR**

---

**CITY OF AZLE  
MAYOR**

---

**CITY OF MILLSAP  
MAYOR**

---

**CITY OF SPRINGTOWN  
MAYOR**

---

**CITY OF ALEDO  
MAYOR**

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**CITY OF FORT WORTH  
MAYOR**

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**CITY OF RENO  
MAYOR**

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**CITY OF HUDSON OAKS  
MAYOR**

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**TOWN OF ANNETTA  
MAYOR**

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**TOWN OF ANNETTA SOUTH  
MAYOR**


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**TOWN OF ANNETTA NORTH  
MAYOR**

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**ESD NO. 1**  
**BOARD PRESIDENT**

2. It has on the **4<sup>th</sup>** day of **December, 2020** been executed by the Parker County Elections Administrator pursuant to the Texas Elections code so authorizing;



---

JEMISE "CRICKETT" MILLER  
PARKER COUNTY ELECTIONS ADMINISTRATOR

3. It has on the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ been executed on behalf of the Parker County Attorney pursuant to the Texas Elections code so authorizing;

---

JOHN FORREST, COUNTY ATTORNEY  
PARKER COUNTY, TEXAS

**EARLY VOTING SITES AND HOURS**

Early Voting sites and hours for voting by personal appearance for the General and Special Elections **PARKER COUNTY CITIES AND SCHOOLS** to be held on May 1, 2021 as conducted by Parker County, Texas are as follows:

**Main Voting Site**

Parker County Courthouse Annex  
1112 Santa Fe Dr  
Weatherford, 76086  
Annex Kitchen

**Branch Voting Sites**

**Springtown Senior Center**

Community Room  
1070 N Main St  
Springtown, 76082

**Peaster ISD Rock Gym**

Back Room of Gym  
8512 FM RD 920  
Peaster, 76088

**Aledo ISD Admin Building**

Louden Room  
1008 Bailey Ranch Rd  
Aledo, 76008

**Hudson Oaks City Hall**

Council Chambers  
210 Hudson Oaks Dr  
Hudson Oaks, 76087

**Azle City Hall**

Community Room  
505 W Main St  
Azle, 76020

**Brock Fire Department**

Training Room  
1107 FM RD 1189  
Brock, 76087

**Regular Early Voting Hours and Days**

Monday April 19, 2021  
Tuesday April 20, 2021  
Wednesday April 21, 2021  
Thursday April 22, 2021  
Friday April 23, 2021  
Saturday April 24, 2021  
Sunday April 25, 2021  
Monday April 26, 2021  
Tuesday April 27, 2021

8:00AM-5:00PM  
7:00AM-7:00PM  
8:00AM-5:00PM  
7:00AM-7:00PM  
8:00AM-5:00PM  
CLOSED  
CLOSED  
8:00AM-5:00PM  
8:00AM-5:00PM

<p>Applications for Ballot by Mail may be obtained by calling <b>(817) 598-6185</b>          Applications for ballots by mail must be received by the Early Voting Clerk  <b>NO later than</b> the close of business day on Tuesday April 20, 2021          Applications for ballot by mail shall be mailed to:</p>	
<p><b>Early Voting Clerk</b>  <b>1112 Santa Fe Dr,</b>  <b>Weatherford 76086</b></p>	
<p><b>Email:</b> <a href="mailto:elections@parkercountytexas.com">elections@parkercountytexas.com</a></p>	<p><b>Fax:</b> <b>(817) 598-6183</b></p>

**SITIOS Y HORARIOS DE VOTACION ANTICIPADA**

Los lugares y horarios de votacion anticipada para la presentacion personal de votacion para las elecciones generales y especiales **CIUDADES Y ESCUELAS DEL CONDADO DE PARKER** que se llevaran a cabo el 1 de mayo de 2021 segun lo realizado por el condado de Parker, Texas son los siguientes.

**Sitio principal de votacion**

Parker County Courthouse Annex  
1112 Santa Fe Dr  
Weatherford, 76086  
Annex Kitchen

**Sitios de votacion de sucursales**

Springtown Senior Center  
Community Room  
1070 N Main St  
Springtown, 76082

Peaster ISD Rock Gym  
Back Room of Gym  
8512 FM RD 920  
Peaster, 76088

Aledo ISD Admin Building  
Louden Room  
1008 Bailey Ranch Rd  
Aledo, 76008

Hudson Oaks City Hall  
Council Chambers  
210 Hudson Oaks Dr  
Hudson Oaks, 76087

Azle City Hall  
Community Room  
505 W Main St  
Azle, 76020

Brock Fire Department  
Training Room  
1107 FM RD 1189  
Brock, 76087

**Horas y dias regulares de votacion anticipada**

Lunes 19 de abril de 2021	8:00AM-5:00PM
Martes 20 de abril de 2021	7:00AM-7:00PM
Miercoles 21 de abril de 2021	8:00AM-5:00PM
Jueves 22 de abril de 2021	7:00AM-7:00PM
Viernes 23 de abril de 2021	8:00AM-5:00PM
Sabado 24 de abril de 2021	CERRADO
Domingo 25 de abril de 2021	CERRADO
Lunes 26 de abril de 2021	8:00AM-5:00PM
Martes 27 de abril de 2021	8:00AM-5:00PM

Las solicitudes de boletas por correo deben ser recibidas por el Secretario de Voatcion Anticipada

**No mas tarde que** el cierre del dia habil el jueves 20 de abril de 2021

Las solicitudes de bolete electoral por correo se enviarian por correo a

**Early Voting Clerk  
1112 Santa Fe Dr,  
Weatherford 76088**

Email: [elections@parkercountytexas.com](mailto:elections@parkercountytexas.com)

Fax: (817) 598-6183

INVOICE ESTIMATE

	ESTIMATE	FINAL	
PROGRAMMING	\$1,500.00		
SHIPPING	\$10.00		
SHIPPING OF V DRIVES TO HART	\$10.00		
EARLY VOTING PAYROLL(No charge for November Election)	\$3,000.00		
EARLY VOTING SUPPLIES	\$25.00		
ELECTION DAY SUPPLIES	\$25.00		
ELECTION DAY PAYROLL	\$2,000.00		
CENTRAL COUNT/BALLOT BOARD	\$500.00		
EARLY VOTING BY MAIL	\$100.00		
BALLOT PAPER	\$100.00		
MILEAGE DURING EARLY VOTING AND ELECTION DAY	\$300.00		
PREPARATION AND DISTRIBUTION OF EARLY VOTING SUPPLIES	\$50.00		
PREPARATION AND DISTRIBUTION OF ELECTION DAY SUPPLIES	\$50.00		
LAT NOTICE	\$100.00		
NOTICE OF ELECTION, WFORD DEMOCRAT, SPRINGTOWN EPIGRAPH, AZLE NEWS, AND COMMUNITY NEWS	\$500.00		
TOTAL	\$8,270.00	\$0.00	
10% ADMINISTRATIVE	\$827.00	\$0.00	
DOWN PAYMENT (This in NOT including Equipment Rental)	\$6,822.75	\$ (6,822.75)	
EQUIPMENT RENTAL (No Charge for November Election)	\$500.00	\$ -	
TOTAL DUE		\$6,822.75	



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Attendance Zone Committee (AZC) Presentation of Committee Proposed Elementary and Middle School Maps

**PRESENTERS:** Peter Healey and Cynthia Llewellyn, AZC Co-Chairs

### **BACKGROUND INFORMATION:**

In November 2019, Aledo ISD voters approved the 2019 Bond Program, which includes the construction of one new elementary school (Elementary School #6) and one new middle school (Middle School #2). Elementary School #6 will open in August 2021, and Middle School #2 will open in August 2022.

The addition of the two new schools necessitates that the District's current elementary school attendance zones be redrawn and that middle school attendance zones be drawn for the first time.

The Administration and Board discussed the Attendance Zone Committee (AZC) Process during the November 16, 2020 regular Board meeting and approved the following charge and purpose for the AZC in December.

#### **2021 Attendance Zone Committee Purpose**

The purpose of the Attendance Zone Committee is to represent the Aledo ISD community in the study of data related to projected student enrollment growth, campus student capacity, safety, transportation, current and planned transportation infrastructure, and geographic location of planned development in the district, in recommending to the Board of Trustees new attendance zones for elementary and middle schools.

#### **2021 Attendance Zone Committee Charge**

The Attendance Zone Committee is charged by the Board of Trustees to:

- represent the priorities, expectations, and values of the entire community,
- consider the needs of all of the district's students,
- listen to and consider questions and feedback from all community members and the Board of Trustees,
- use facts and data to make informed decisions,

-recommend attendance zones that are projected to most efficiently use building capacity for the longest time period possible (given projected student growth), and  
 -recommend to the Board of Trustees an elementary attendance zone map (effective 2021-2022) and a middle school attendance zone map (effective 2022-2023) for approval by the Board and implementation by the Administration.

At the January 19th Board meeting, the Board approved the proposed committee members listed below, who were chosen for the AZC through trustee appointment, campus nomination, and citizen application, so that work could begin to redraw the attendance zones within Aledo ISD.

Cynthia Llewellyn Co- Chair	Jeff Haddox	Laura Pace	Whitney Unterwagner
Peter Healey Co-Chair	Stacey Hardwick	Anita Palacios	Frank Urquidez
Nancy Bathurst	Khala Hart	Justin Parker	Aaron Valencia
Claudia Bracero	Cody Hughes	Wessman Peterson	Carrie Woychesin
Brandon Brinkman	Jennifer Lawler	Dan Reilley	Mark Younger
Luella Bullock	Cody Lode	Erica Rubino	Deanne Younkin
Jennifer Churion	Amanda Martin	Lori Saunders	
Michelle Clary	Andrew McCulloch	Joshua Shelman	
Kelly Dishman	Lauren McMurrey	Jeremy Thompson	
Courtney Edwards	Catherine Montenegro	Katey Thompson	
Lindsey Flowers	Jason Niemela	Jeff Turner	

At this meeting, the AZC co-chairs present to the Board and the Aledo ISD community the AZC's preliminary proposed elementary school attendance zones that will take effect in August of 2021, as well as their preliminary proposed middle school attendance zones that will take effect in August of 2022. The co-chairs will discuss with the Board any questions and feedback based on the Board's review of the preliminary proposed maps.

After review by the Board of Trustees, the entire Aledo ISD community will have the opportunity to submit their feedback to the AZC regarding the preliminary proposed maps from February 16th to February 24th of 2021. After all feedback is received, the

AZC will reconvene to review the Board and community input and determine final elementary and middle school attendance zone maps to recommend for approval by the Board of Trustees.

The Administration anticipates that the AZC will recommend final maps for approval by the Board in March of 2021.

**FISCAL INFORMATION:**

None

**ATTACHMENTS:**

None

**ADMINISTRATIVE RECOMMENDATION:**

None, communication item only

Aledo ISD

# ATTENDANCE ZONE COMMITTEE



Board Presentation  
February 22, 2021

# Committee Members

Peter Healey Co-Chair

Lindsey Flowers

Catherine Montenegro

Jeremy Thompson

Cynthia Llewellyn Co-Chair

Jeff Haddox

Jason Niemela

Katey Thompson

Nancy Bathurst

Stacey Hardwick

Laura Pace

Jeff Turner

Claudia Bracero

Khala Hart

Anita Palacios

Whitney Unterwagner

Brandon Brinkman

Cody Hughes

Justin Parker

Frank Urquidez

Luella Bullock

Jennifer Lawler

Wessman Peterson

Aaron Valencia

Jennifer Churion

Cody Lode

Dan Reilley

Carrie Woychesin

Michelle Clary

Amanda Martin

Erica Rubino

Mark Younger

Kelly Dishman

Andrew McCulloch

Lori Saunders

Deanne Younkin

Courtney Edwards

Lauren McMurrey

Joshua Shelman

# Purpose

The purpose of the Attendance Zone Committee is to represent the Aledo ISD community in the study of data related to projected student enrollment growth, campus student capacity, safety, transportation, current and planned transportation infrastructure, and geographic location of planned development in the district, in recommending to the Board of Trustees new attendance zones for elementary and middle schools.

# Charge

The Attendance Zone Committee is charged by the Board of Trustees to:

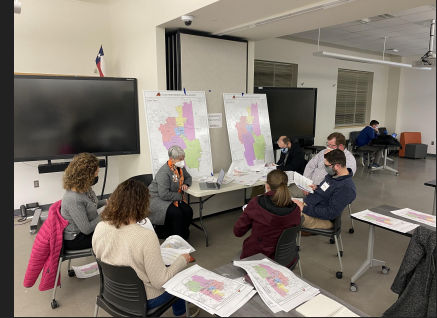
- represent the priorities, expectations, and values of the entire community,
- consider the needs of all of the district's students,
- listen to and consider questions and feedback from all community members and the Board of Trustees,
- use facts and data to make informed decisions,
- recommend attendance zones that are projected to most efficiently use building capacity for the longest time period possible (given projected student growth), and
- recommend to the Board of Trustees an elementary attendance zone map (effective 2021-2022) and a middle school attendance zone map (effective 2022-2023) for approval by the Board and implementation by the Administration.

# Committee Guiding Principles

- (from the Board's charge) recommend attendance zones that are projected to most efficiently use building capacity for the longest time period possible (given projected student growth)
- If possible, elementary school boundaries should align with middle school boundaries to create feeder pattern alignment
- Transportation routes should be as efficient as possible, minimizing student ride times (considering both length of route and local traffic patterns)

# Process Explanation

- Meeting Dates and Discussion
  - January 26th
    - Reviewed Demographic Report
  - February 2nd
    - Small Group Collaboration with Starting-Point Maps
    - Submitted Feedback and Recommended Adjustments
  - February 9th
    - Reviewed 4 Elementary Maps and 12 Middle School Maps
    - Discussed Until Consensus on Map to Submit to Board/Community



# Discussion Highlights

- Transportation

- Geographic size of Aledo ISD - 132 square miles

- Size of district equates to significant differences in routes

- Afternoon routes wait/ride times vary from 30 to 75 minutes

- Traffic Patterns

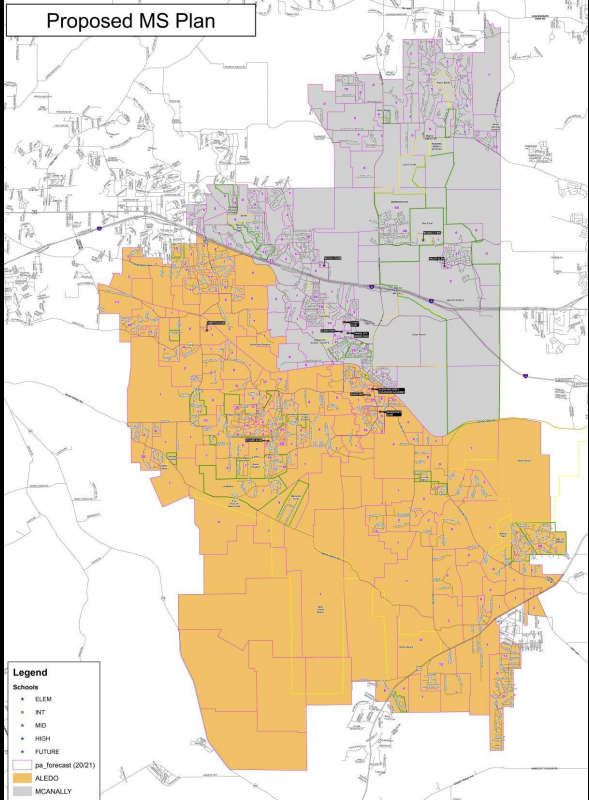
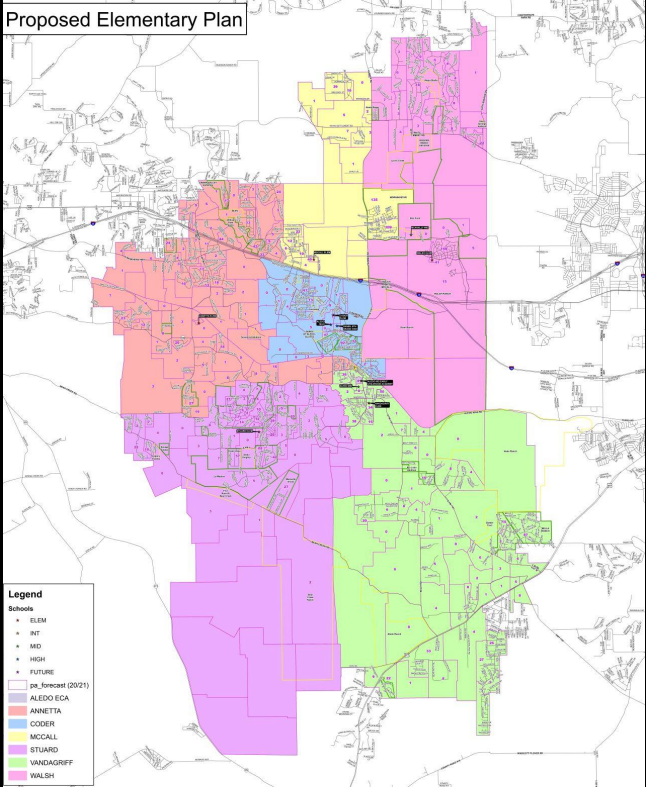
- Center of Aledo

- Mikus Road

- Clean Feeder Patterns

- General Recognition of Difficulty to Move Schools for Families

# Review Proposed Maps



# Grandfathering Guidelines

## 2021 ATTENDANCE ZONE COMMITTEE FAQs

[Expand All](#)

### Will students be grandfathered into their current school?

Aledo ISD Administration has constructed guidelines for the opportunity for a student who currently attends a campus as a fourth grader (during this 2020-2021 school year) to be “grandfathered” to stay at that campus for his/her fifth grade year during the 2021-2022 school year. If a parent chooses for such an incoming fifth grader to stay on the campus to which he/she is currently assigned, any sibling of that incoming fifth grader may also attend the campus for only one school year (the 2021-2022 school year). If a parent chooses to keep their incoming fifth grader (and any sibling) on their current campus for fifth grade, the parent must provide transportation for their child/ren on that campus.

Click here to view the detailed [Elementary Intra-District Transfer Procedures for Incoming 5th Graders 2021-](#)

[2022](#)

# Next Steps

- Feedback from Board of Trustees
- Posting of the Maps
  - Email from Co-Chairs to Community Seeking Feedback (2/23)
  - Aledo ISD Website (2/23)
  - Bearcat Blast (2/26)
- Community Feedback and Timeline
  - Accepting Community Feedback from February 23rd-3rd
  - AZC Will Reconvene After Feedback is Collected (3/9)
- Expected Final Maps Recommendation to Board of Trustees for Approval (3/11)

**Questions?**



## ALEDO ISD BOARD MEETING TEMPLATE

**MEETING DATE:** February 22, 2020

**AGENDA ITEM:** District Instructional Focus

**PRESENTER:** Amber Crissey: Assistant Superintendent of Curriculum & Instruction &  
Candace Summerhill: Director of Assessment & Accountability

### **BACKGROUND INFORMATION:**

- The district instructional data dashboard provides the district with a systematic process for gathering multiple data points to track implementation levels of the district focus areas and to monitor student progress data throughout the school year.
- Alejo ISD measures academic progress in reading in math utilizing the following universal screeners:
  - Circle Progress Monitoring: reading and math, Pre-K
  - mCLASS Texas: reading, grades K-2
  - Lexia RAPID: reading, grades 3-12
  - IXL Real-Time Diagnostic: math, grades K-Alg.II
- Students take the universal screener three times per year (beginning, middle, end of year) to measure students' proficiency levels in math and reading.
- Assessment results provide teachers and students with data to facilitate meaningful progress.
- District-wide patterns and trends will be presented to the Board of Trustees comparing assessment results from the beginning of year to middle of year in reading and math.
- In an effort to recognize and reinforce high-functioning collaborative teams, AISD will identify collaborative teams throughout the school year that engaging in PLC actions on a consistent basis. Recognition of the collaborative teams will take place at a school board meeting.

### **FISCAL INFORMATION:**

- None

### **ATTACHMENTS:**

- Instructional Focus Presentation

**ADMINISTRATIVE RECOMMENDATION:**

- None

# Aledo ISD

## MOY Screener Data

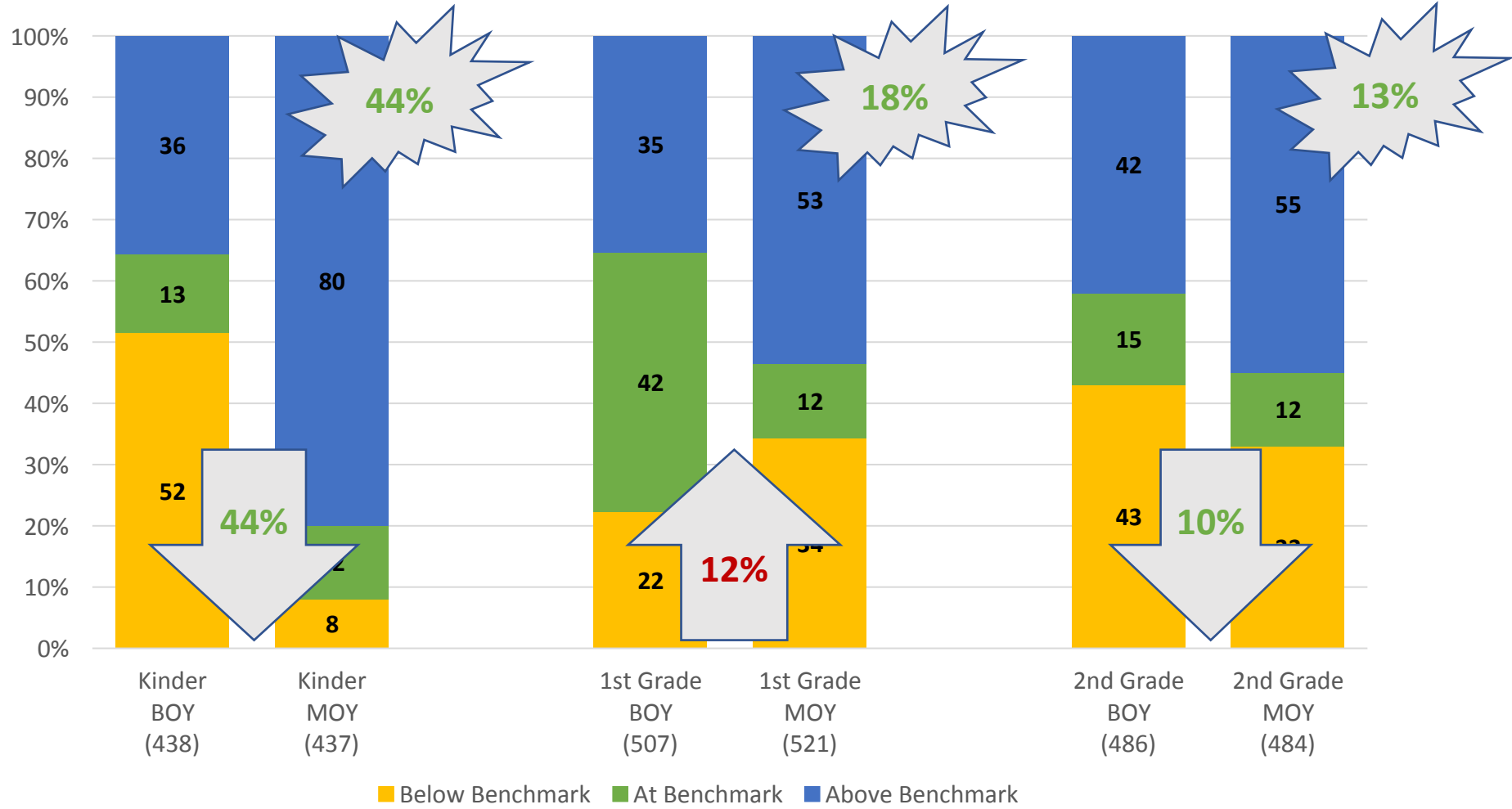
2020-2021

# Developmental Reading Assessment (DRA2+)

## Grades K-2

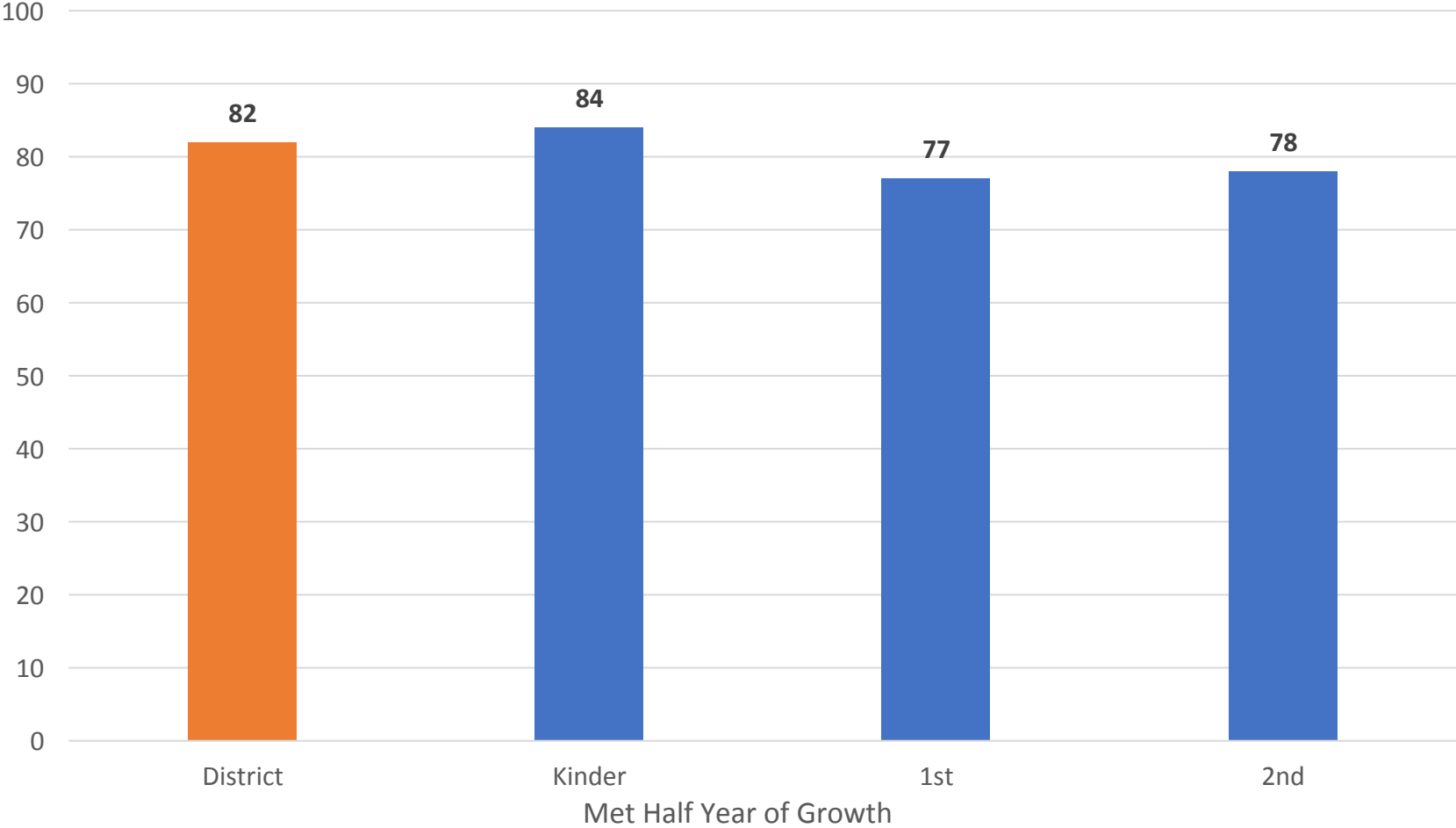
- Students are assessed one-on-one with the teacher, three times a year.
- DRA2+ is a diagnostic reading assessment that measures fluency, accuracy and comprehension.
- The assessment establishes each student's independent reading level and equips the teacher with necessary data to design guided reading instruction that will assist the student's progression to the next reading level.

## DRA Reading BOY to MOY 2020-2021



# DRA Reading

## % of Students Who Met MOY Progress

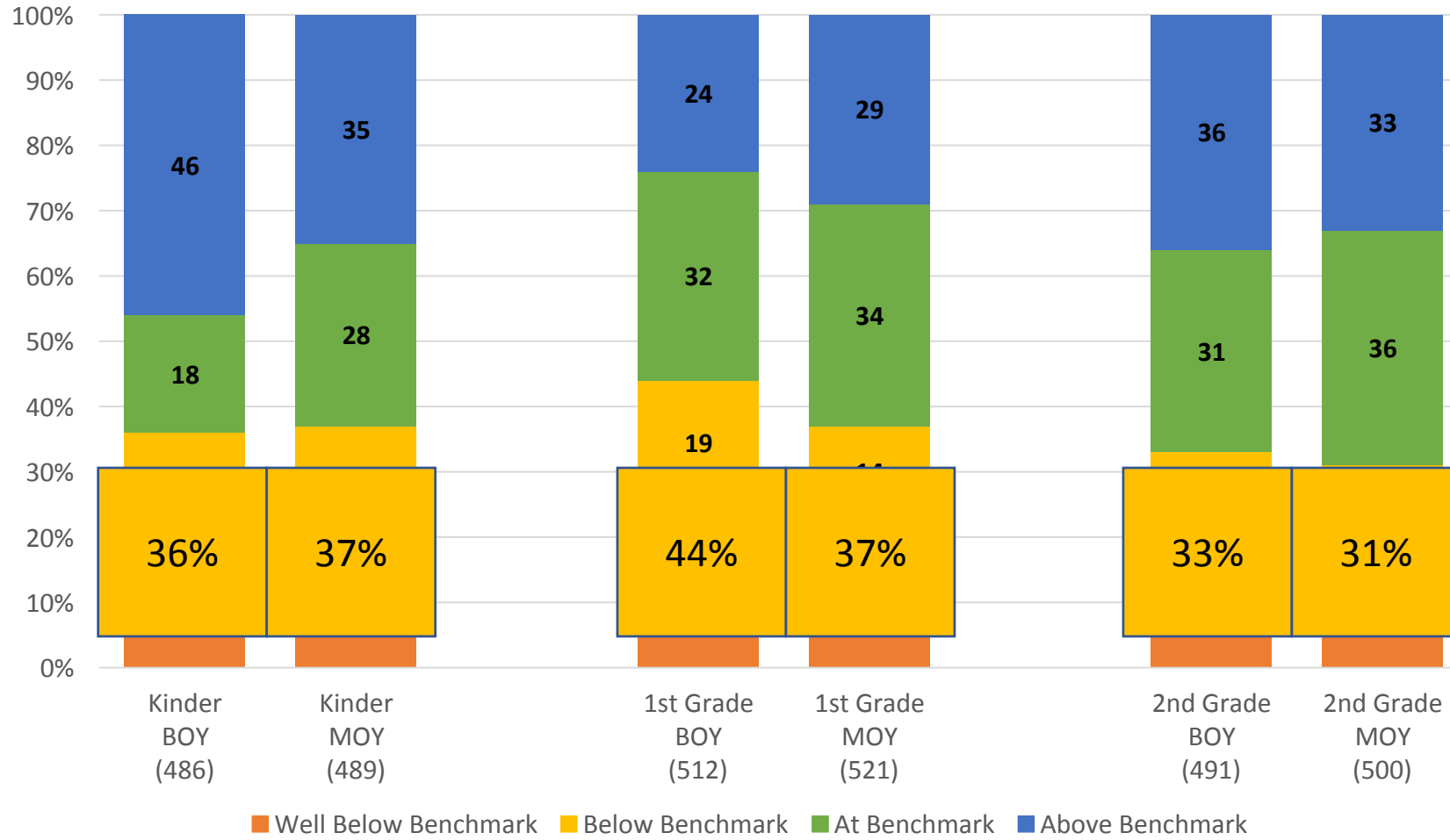


## mCLASS Texas Reading Grades K-2

Kindergarten	First Grade	Second Grade
Letter Names	Letter Names	
Phonemic Awareness	Phonemic Awareness	
Letter Sounds	Letter Sounds	Letter Sounds
Decoding	Decoding	Decoding
Word Reading	Word Reading	Word Reading
	Reading Accuracy	Reading Accuracy
	Reading Fluency	Reading Fluency
		Basic Comprehension

- Students are assessed one-on-one with the teacher, three times a year.
- mCLASS subtests may be given in between the screener windows to evaluate student progress in areas of concern.
- Teachers use this data to plan classroom instruction and targeted intervention.

## mCLASS Reading BOY to MOY 2020-2021

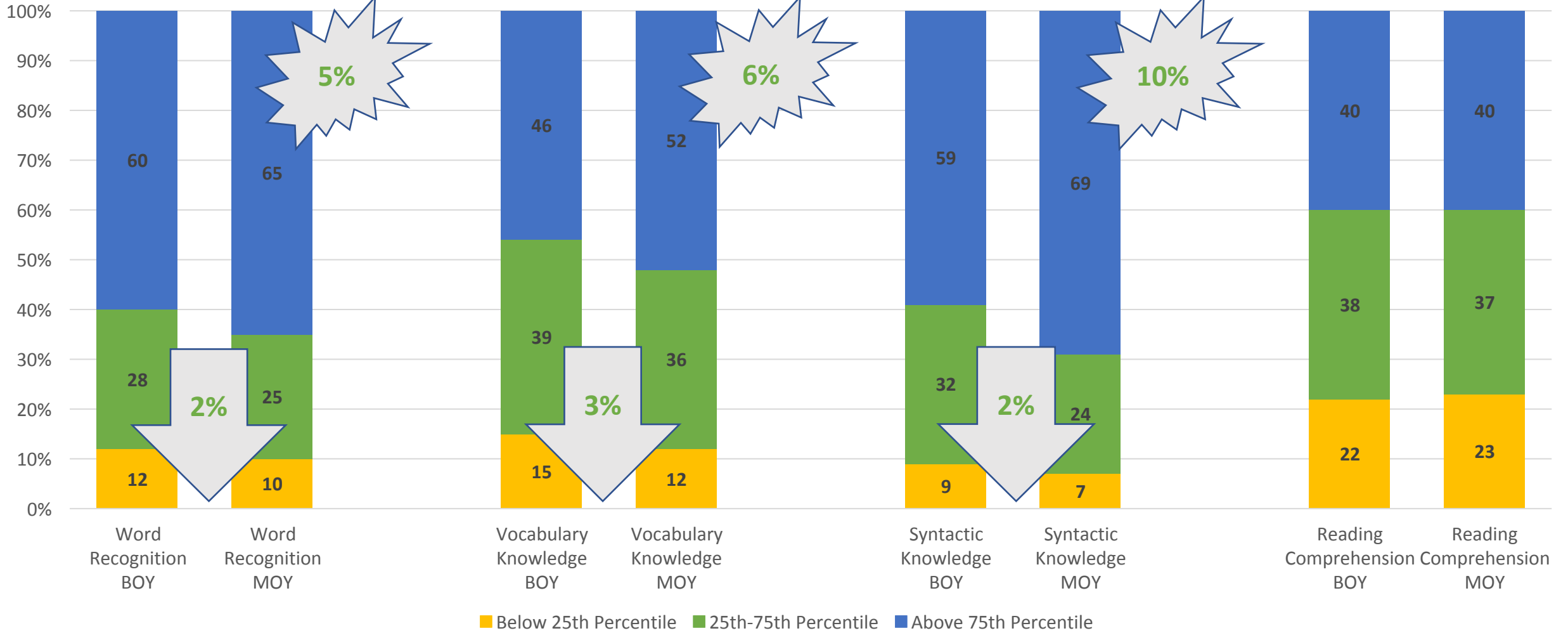


# Lexia RAPID Reading Assessment

## Grades 3-12

- The Lexia RAPID Assessment is a norm-referenced, computer-adaptive screening assessment that provides information about students' reading and language abilities in the following areas:
  - **Word Recognition**
  - **Vocabulary Knowledge**
  - **Syntactic Knowledge**
  - **Reading Comprehension**
- The student data report includes performance levels in each of the four skills, targets areas of instructional focus and equips teachers with instructional resources to address reading gaps.
- The Lexia RAPID Assessment uses a student's reading comprehension score to assign a Lexile reader measure.
- A Lexile reader measure represents a student's reading ability that can be used to match the student with books and other materials at an appropriate complexity level.

Lexia RAPID Screening Tasks  
 District 3-12 BOY to MOY  
 2020-2021

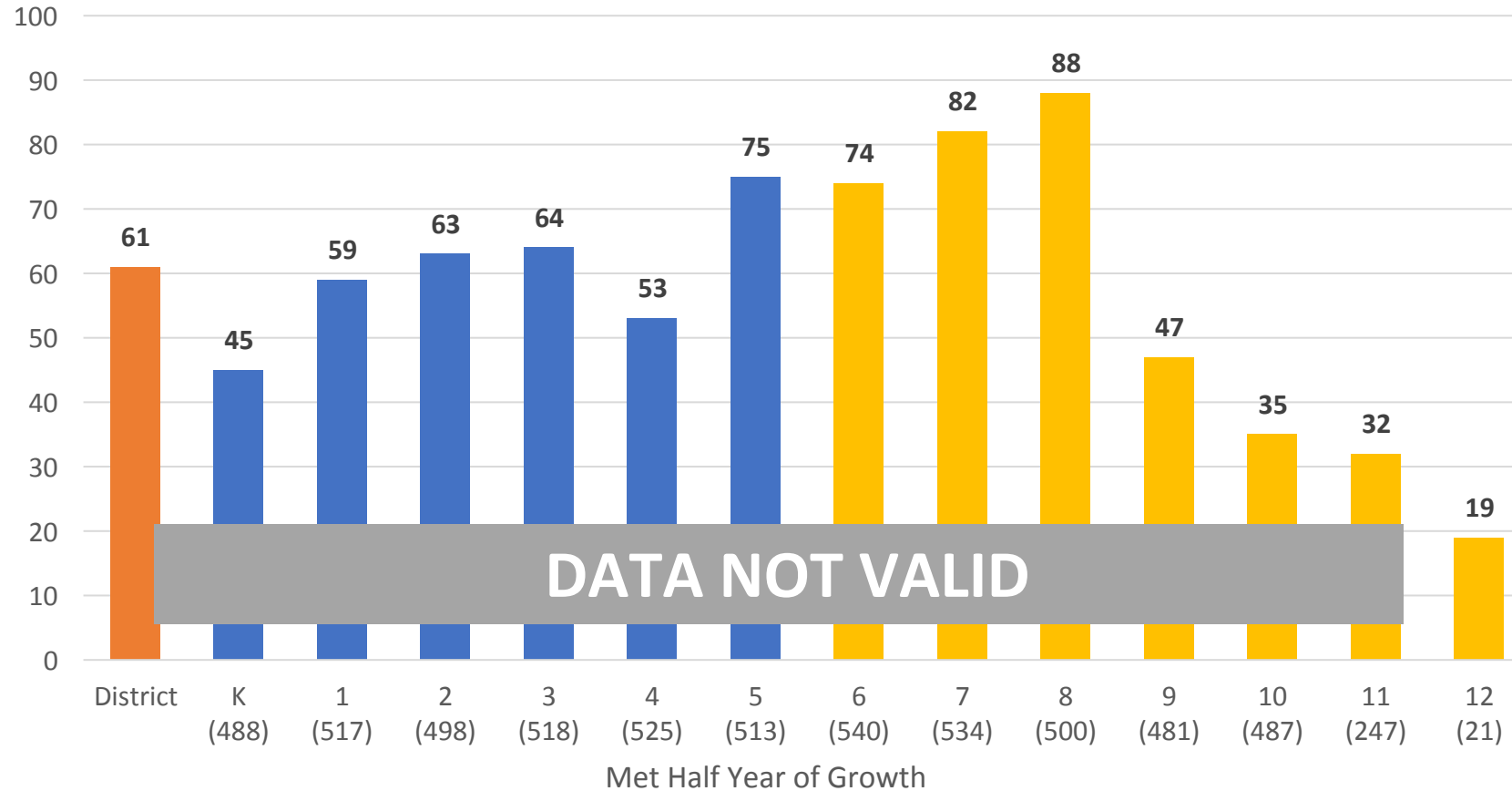


# IXL Diagnostic Math Assessment

K-8, Algebra I, Geometry and Algebra II

- The IXL Diagnostic Math Assessment is a computer-adaptive assessment that provides information about students' math abilities in the following strands:
  - **Numbers & Operations**
  - **Algebra & Algebraic Thinking**
  - **Fractions**
  - **Geometry**
  - **Measurement**
  - **Data, Statistics & Probability**
- The Diagnostic Action Plan includes performance levels in each of the six strands and targeted recommendations for intervention and practice.
- Teachers may use the IXL online math curriculum for classroom instruction, small-group intervention or individual student practice.

## IXL Math % of Students Who Met MOY Progress



During year one of IXL implementation, the district is evaluating the fidelity of the assessment and if data results provide an accurate picture of grade-level student progress, or if the data reflects multi-grade level math proficiency levels. Following an end-of-year analysis, the district will determine how IXL will be utilized in the 2021-2022 school year.



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Texas Academic Performance Report (TAPR) 2019-2020 Public Hearing

**PRESENTER:** Candace Summerhill, Director of Assessment & Accountability

### **BACKGROUND INFORMATION:**

- The Texas Academic Performance Report (TAPR) provides an annual report of educational performance information to every public school and district in the state.
- Texas Education Code, 39.306 requires each district's board of trustees to publish an annual report that includes the PDF TAPR, campus performance objectives, district accreditation status and any distinction designations awarded, the district's current special education compliance status, information on violent or criminal incidents and prevention policies, information on the performance of the previous year's graduates in their first year of college, as reported by the Texas Higher Education Coordinating Board (THECB), and any supplemental information. This information is posted and accessible on the Aledo ISD district webpage under "Accountability & Assessment".
- Statute requires that each district's board of trustees hold a public hearing to discuss the district's annual report within 90 days of receiving the PDF TAPR.

### **FISCAL INFORMATION:**

- None

### **ATTACHMENTS:**

- 2019-2020 Annual TAPR Presentation
- 2019-2020 PDF TAPR

### **ADMINISTRATIVE RECOMMENDATION:**

- None

# 2019-20 Texas Academic Performance Report

District Name: **ALEDO ISD**

District Number: **184907**

2020 Accountability Rating: **Not Rated: Declared State of Disaster**

*2020 Special Education Determination Status:*

***Meets Requirements***

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District Name: ALEDO ISD  
 County Name: PARKER  
 District Number: 184907

Texas Education Agency  
 Texas Academic Performance Report  
 2019-20 District STAAR Performance

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Performance section of this year's report is not updated.

		Region	African	American	Pacific	Two or	Special	Special	Continu-	Continu-	Econ	EL					
	State	11	District	American	Hispanic	White	Indian	Asian	Islander	More	Ed	Ed	ously	ously	Disadv	(Current & Monitored)	
										Races	(Current)	(Former)	Enrolled	Enrolled			
<b>STAAR Performance Rates by Tested Grade, Subject, and Performance Level</b>																	
<b>Grade 3 Reading</b>																	
At Approaches Grade Level or Above	2019	76%	77%	<b>92%</b>	*	94%	91%	100%	*	-	94%	56%	88%	94%	88%	82%	84%
	2018	77%	79%	<b>91%</b>	*	81%	92%	*	*	-	90%	59%	100%	92%	88%	74%	89%
At Meets Grade Level or Above	2019	45%	46%	<b>65%</b>	*	53%	67%	40%	*	-	76%	24%	25%	68%	57%	37%	26%
	2018	43%	46%	<b>67%</b>	*	53%	71%	*	*	-	60%	38%	90%	66%	68%	35%	44%
At Masters Grade Level	2019	27%	29%	<b>47%</b>	*	32%	49%	40%	*	-	65%	21%	13%	49%	41%	16%	5%
	2018	25%	27%	<b>46%</b>	*	34%	48%	*	*	-	50%	14%	70%	46%	45%	28%	33%
<b>Grade 3 Mathematics</b>																	
At Approaches Grade Level or Above	2019	79%	79%	<b>93%</b>	*	88%	94%	80%	*	-	94%	53%	88%	94%	91%	81%	74%
	2018	78%	78%	<b>91%</b>	*	87%	92%	*	*	-	85%	55%	100%	92%	87%	66%	78%
At Meets Grade Level or Above	2019	49%	49%	<b>71%</b>	*	63%	73%	40%	*	-	65%	26%	63%	74%	63%	49%	32%
	2018	47%	47%	<b>69%</b>	*	58%	71%	*	*	-	70%	37%	70%	70%	68%	47%	56%
At Masters Grade Level	2019	25%	25%	<b>47%</b>	*	35%	49%	40%	*	-	53%	18%	13%	49%	41%	26%	16%
	2018	23%	23%	<b>39%</b>	*	30%	41%	*	*	-	45%	11%	50%	41%	35%	17%	33%
<b>Grade 4 Reading</b>																	
At Approaches Grade Level or Above	2019	75%	75%	<b>89%</b>	100%	84%	90%	*	*	-	85%	63%	100%	90%	89%	75%	88%
	2018	73%	75%	<b>91%</b>	70%	82%	94%	*	*	-	76%	63%	83%	92%	88%	76%	70%
At Meets Grade Level or Above	2019	44%	45%	<b>66%</b>	33%	53%	69%	*	*	-	50%	31%	88%	68%	61%	35%	63%
	2018	46%	49%	<b>63%</b>	50%	47%	67%	*	*	-	47%	25%	33%	65%	58%	41%	30%
At Masters Grade Level	2019	22%	23%	<b>39%</b>	0%	28%	42%	*	*	-	31%	15%	75%	42%	34%	19%	38%
	2018	24%	26%	<b>39%</b>	40%	24%	42%	*	*	-	24%	10%	33%	39%	37%	17%	5%
<b>Grade 4 Mathematics</b>																	
At Approaches Grade Level or Above	2019	75%	75%	<b>87%</b>	83%	78%	89%	*	*	-	85%	52%	100%	89%	83%	60%	88%
	2018	78%	79%	<b>88%</b>	50%	81%	92%	*	*	-	71%	48%	100%	90%	85%	64%	64%
At Meets Grade Level or Above	2019	48%	47%	<b>67%</b>	50%	52%	71%	*	*	-	58%	29%	88%	73%	59%	33%	50%
	2018	49%	49%	<b>68%</b>	40%	53%	73%	*	*	-	53%	31%	83%	71%	63%	33%	27%
At Masters Grade Level	2019	28%	28%	<b>45%</b>	33%	31%	47%	*	*	-	50%	15%	50%	51%	35%	14%	38%
	2018	27%	27%	<b>43%</b>	10%	27%	47%	*	*	-	41%	12%	17%	46%	37%	11%	9%
<b>Grade 4 Writing</b>																	
At Approaches Grade Level or Above	2019	67%	67%	<b>81%</b>	83%	72%	83%	*	*	-	81%	43%	100%	81%	81%	58%	75%
	2018	63%	64%	<b>78%</b>	50%	64%	83%	*	*	-	53%	33%	83%	79%	76%	48%	36%
At Meets Grade Level or Above	2019	35%	36%	<b>52%</b>	33%	46%	54%	*	*	-	58%	27%	63%	54%	51%	26%	63%
	2018	39%	41%	<b>56%</b>	50%	41%	60%	*	*	-	47%	19%	33%	58%	51%	26%	9%
At Masters Grade Level	2019	11%	11%	<b>19%</b>	0%	16%	20%	*	*	-	19%	14%	38%	18%	21%	8%	13%
	2018	11%	12%	<b>17%</b>	30%	14%	18%	*	*	-	18%	5%	17%	18%	16%	8%	5%

District Name: ALEDO ISD  
 County Name: PARKER  
 District Number: 184907

Texas Education Agency  
 Texas Academic Performance Report  
 2019-20 District STAAR Performance

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		Region	African	Hispanic	White	American	Asian	Pacific	Two or	Special	Special	Continu-	Continu-	Econ	EL		
	State	11	District	American		Indian		Islander	More	Ed	Ed	ously	ously	Disadv	(Current & Monitored)		
									Races	(Current)	(Former)	Enrolled	Enrolled				
<b>Grade 5 Reading^</b>																	
At Approaches Grade Level or Above	2019	86%	87%	<b>94%</b>	73%	89%	96%	*	*	-	83%	60%	92%	95%	92%	85%	76%
	2018	84%	86%	<b>96%</b>	*	92%	96%	-	*	*	100%	74%	88%	96%	95%	86%	79%
At Meets Grade Level or Above	2019	54%	57%	<b>75%</b>	55%	55%	80%	*	*	-	61%	28%	85%	76%	73%	54%	19%
	2018	54%	56%	<b>74%</b>	*	62%	76%	-	*	*	71%	51%	56%	74%	72%	54%	53%
At Masters Grade Level	2019	29%	32%	<b>47%</b>	45%	31%	51%	*	*	-	39%	6%	62%	49%	43%	25%	10%
	2018	26%	28%	<b>40%</b>	*	26%	43%	-	*	*	50%	23%	25%	40%	41%	14%	16%
<b>Grade 5 Mathematics^</b>																	
At Approaches Grade Level or Above	2019	90%	90%	<b>96%</b>	73%	89%	99%	*	*	-	91%	74%	100%	97%	96%	90%	71%
	2018	91%	91%	<b>98%</b>	*	96%	99%	-	*	*	100%	93%	100%	99%	98%	95%	100%
At Meets Grade Level or Above	2019	58%	58%	<b>79%</b>	55%	66%	82%	*	*	-	74%	28%	85%	82%	73%	53%	48%
	2018	58%	57%	<b>77%</b>	*	62%	79%	-	*	*	93%	60%	63%	76%	77%	57%	58%
At Masters Grade Level	2019	36%	37%	<b>61%</b>	27%	41%	67%	*	*	-	48%	13%	77%	64%	55%	25%	19%
	2018	30%	29%	<b>49%</b>	*	33%	52%	-	*	*	57%	21%	31%	49%	49%	26%	42%
<b>Grade 5 Science</b>																	
At Approaches Grade Level or Above	2019	75%	75%	<b>91%</b>	64%	81%	94%	*	*	-	83%	57%	92%	92%	89%	78%	62%
	2018	76%	76%	<b>93%</b>	*	88%	94%	-	*	*	100%	72%	88%	93%	93%	87%	79%
At Meets Grade Level or Above	2019	49%	50%	<b>79%</b>	45%	61%	83%	*	*	-	74%	39%	92%	81%	73%	55%	38%
	2018	41%	42%	<b>64%</b>	*	48%	67%	-	*	*	64%	53%	56%	64%	64%	47%	32%
At Masters Grade Level	2019	24%	25%	<b>54%</b>	18%	32%	59%	*	*	-	57%	22%	54%	59%	43%	24%	14%
	2018	17%	17%	<b>34%</b>	*	19%	36%	-	*	*	36%	19%	6%	33%	36%	20%	26%
<b>Grade 6 Reading</b>																	
At Approaches Grade Level or Above	2019	68%	71%	<b>89%</b>	*	87%	89%	-	*	*	86%	47%	95%	89%	88%	80%	85%
	2018	69%	72%	<b>87%</b>	75%	80%	87%	*	*	-	93%	46%	100%	88%	83%	65%	67%
At Meets Grade Level or Above	2019	37%	40%	<b>61%</b>	*	43%	65%	-	*	*	59%	29%	57%	61%	61%	42%	40%
	2018	39%	42%	<b>54%</b>	50%	35%	57%	*	*	-	53%	23%	63%	57%	49%	24%	17%
At Masters Grade Level	2019	18%	19%	<b>32%</b>	*	21%	35%	-	*	*	27%	13%	33%	31%	35%	20%	15%
	2018	19%	21%	<b>27%</b>	25%	11%	29%	*	*	-	27%	6%	25%	30%	22%	5%	11%
<b>Grade 6 Mathematics</b>																	
At Approaches Grade Level or Above	2019	81%	82%	<b>95%</b>	*	94%	95%	-	*	*	100%	68%	100%	96%	95%	90%	90%
	2018	77%	79%	<b>94%</b>	100%	91%	94%	*	*	-	100%	66%	100%	96%	90%	82%	94%
At Meets Grade Level or Above	2019	47%	49%	<b>79%</b>	*	61%	82%	-	*	*	86%	42%	95%	79%	78%	60%	55%
	2018	44%	47%	<b>73%</b>	50%	48%	76%	*	*	-	87%	29%	75%	76%	67%	44%	56%
At Masters Grade Level	2019	21%	23%	<b>48%</b>	*	33%	51%	-	*	*	59%	26%	50%	50%	46%	32%	35%
	2018	18%	20%	<b>41%</b>	25%	24%	44%	*	*	-	27%	3%	38%	44%	35%	13%	17%
<b>Grade 7 Reading</b>																	
At Approaches Grade Level or Above	2019	76%	78%	<b>88%</b>	70%	82%	90%	109*	*	-	90%	47%	88%	91%	84%	65%	85%
	2018	74%	77%	<b>90%</b>	86%	79%	91%	*	*	*	100%	56%	100%	91%	88%	74%	69%

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Texas Education Agency  
 Texas Academic Performance Report  
 2019-20 District STAAR Performance

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		State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EL (Current & Monitored)	
At Meets Grade Level or Above	2019	49%	52%	<b>70%</b>	70%	62%	70%	*	*	-	90%	25%	59%	72%	66%	38%	54%	
	2018	48%	52%	<b>70%</b>	43%	53%	72%	*	*	*	91%	36%	56%	70%	69%	44%	38%	
At Masters Grade Level	2019	29%	32%	<b>47%</b>	40%	23%	49%	*	*	-	65%	6%	41%	48%	44%	20%	31%	
	2018	29%	32%	<b>47%</b>	29%	29%	50%	*	*	*	64%	8%	33%	47%	47%	20%	19%	
Grade 7 Mathematics																		
At Approaches Grade Level or Above	2019	75%	74%	<b>91%</b>	90%	79%	93%	*	*	-	95%	56%	100%	93%	89%	73%	69%	
	2018	72%	72%	<b>92%</b>	86%	83%	94%	*	*	*	83%	58%	89%	93%	91%	76%	78%	
At Meets Grade Level or Above	2019	43%	41%	<b>73%</b>	60%	51%	76%	*	*	-	89%	13%	78%	76%	66%	45%	38%	
	2018	40%	39%	<b>72%</b>	71%	46%	77%	*	*	*	71%	19%	67%	73%	70%	37%	39%	
At Masters Grade Level	2019	17%	15%	<b>38%</b>	30%	20%	40%	*	*	-	42%	3%	33%	40%	34%	13%	23%	
	2018	18%	17%	<b>43%</b>	0%	24%	46%	*	*	*	42%	0%	33%	42%	45%	11%	11%	
Grade 7 Writing																		
At Approaches Grade Level or Above	2019	70%	72%	<b>85%</b>	80%	77%	86%	*	*	-	90%	38%	76%	87%	81%	62%	62%	
	2018	69%	73%	<b>89%</b>	100%	81%	90%	*	*	*	92%	45%	88%	90%	89%	68%	56%	
At Meets Grade Level or Above	2019	42%	45%	<b>62%</b>	40%	52%	63%	*	*	-	75%	13%	65%	64%	58%	35%	31%	
	2018	43%	48%	<b>69%</b>	57%	43%	74%	*	*	*	75%	24%	50%	71%	66%	38%	28%	
At Masters Grade Level	2019	18%	20%	<b>32%</b>	30%	25%	32%	*	*	-	40%	3%	29%	33%	29%	13%	15%	
	2018	15%	17%	<b>30%</b>	43%	21%	31%	*	*	*	25%	3%	25%	30%	29%	9%	0%	
Grade 8 Reading^																		
At Approaches Grade Level or Above	2019	86%	87%	<b>97%</b>	100%	92%	98%	*	80%	*	94%	66%	100%	97%	95%	94%	71%	
	2018	86%	88%	<b>97%</b>	100%	94%	98%	-	*	-	86%	65%	100%	99%	94%	95%	78%	
At Meets Grade Level or Above	2019	55%	57%	<b>78%</b>	67%	61%	82%	*	60%	*	63%	28%	67%	79%	74%	55%	29%	
	2018	49%	52%	<b>66%</b>	60%	48%	69%	-	*	-	64%	30%	33%	68%	62%	49%	22%	
At Masters Grade Level	2019	28%	30%	<b>48%</b>	33%	32%	52%	*	60%	*	31%	0%	42%	50%	41%	23%	12%	
	2018	27%	29%	<b>42%</b>	40%	21%	46%	-	*	-	29%	5%	11%	44%	37%	35%	22%	
Grade 8 Mathematics^																		
At Approaches Grade Level or Above	2019	88%	88%	<b>96%</b>	100%	91%	98%	-	*	*	91%	78%	100%	98%	93%	92%	82%	
	2018	86%	86%	<b>94%</b>	*	90%	95%	-	*	-	80%	50%	100%	95%	93%	86%	73%	
At Meets Grade Level or Above	2019	57%	57%	<b>73%</b>	83%	55%	77%	-	*	*	73%	22%	67%	74%	71%	64%	53%	
	2018	51%	51%	<b>56%</b>	*	37%	60%	-	*	-	60%	33%	25%	60%	49%	38%	27%	
At Masters Grade Level	2019	17%	17%	<b>14%</b>	0%	4%	17%	-	*	*	9%	6%	0%	14%	13%	13%	6%	
	2018	15%	15%	<b>10%</b>	*	5%	10%	-	*	-	30%	13%	0%	12%	7%	3%	0%	
Grade 8 Science																		
At Approaches Grade Level or Above	2019	81%	82%	<b>94%</b>	100%	82%	96%	*	100%	*	88%	50%	92%	95%	92%	86%	59%	
	2018	76%	78%	<b>90%</b>	80%	79%	92%	-	*	-	79%	38%	80%	93%	83%	75%	50%	
At Meets Grade Level or Above	2019	51%	53%	<b>77%</b>	50%	54%	82%	*	80%	*	69%	31%	58%	79%	71%	51%	18%	
	2018	52%	55%	<b>74%</b>	80%	60%	75%	-	*	-	71%	25%	50%	78%	64%	53%	8%	
At Masters Grade Level	2019	25%	27%	<b>45%</b>	0%	29%	49%	*	80%	*	38%	9%	33%	47%	42%	23%	6%	
	2018	28%	30%	<b>50%</b>	60%	29%	53%	-	*	-	64%	4%	30%	54%	42%	30%	8%	

District Name: ALEDO ISD  
 County Name: PARKER  
 District Number: 184907

## Texas Education Agency Texas Academic Performance Report 2019-20 District STAAR Performance

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		State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu- ously Enrolled	Non- Continu- ously Enrolled	Econ Disadv	EL (Current & Monitored)
<b>Grade 8 Social Studies</b>																	
At Approaches Grade Level or Above	2019	69%	70%	<b>87%</b>	100%	68%	90%	*	80%	*	81%	47%	92%	86%	87%	72%	35%
	2018	65%	68%	<b>86%</b>	100%	67%	89%	-	*	-	77%	42%	70%	90%	78%	70%	25%
At Meets Grade Level or Above	2019	37%	39%	<b>56%</b>	33%	36%	61%	*	60%	*	44%	22%	58%	56%	55%	31%	12%
	2018	36%	39%	<b>60%</b>	40%	38%	63%	-	*	-	69%	33%	30%	65%	49%	43%	0%
At Masters Grade Level	2019	21%	22%	<b>36%</b>	17%	21%	40%	*	40%	*	25%	9%	42%	37%	36%	15%	6%
	2018	21%	23%	<b>38%</b>	20%	25%	40%	-	*	-	46%	8%	10%	41%	32%	25%	0%
<b>End of Course English I</b>																	
At Approaches Grade Level or Above	2019	68%	71%	<b>90%</b>	100%	71%	93%	*	*	-	83%	36%	92%	92%	85%	72%	36%
	2018	65%	69%	<b>87%</b>	70%	85%	87%	*	*	-	100%	41%	78%	88%	85%	72%	50%
At Meets Grade Level or Above	2019	50%	54%	<b>78%</b>	86%	51%	83%	*	*	-	83%	24%	62%	79%	75%	49%	7%
	2018	44%	49%	<b>71%</b>	20%	69%	72%	*	*	-	91%	15%	44%	74%	64%	45%	25%
At Masters Grade Level	2019	11%	11%	<b>27%</b>	29%	13%	29%	*	*	-	42%	3%	8%	30%	20%	12%	0%
	2018	7%	7%	<b>14%</b>	0%	8%	15%	*	*	-	27%	5%	11%	15%	11%	7%	0%
<b>End of Course English II</b>																	
At Approaches Grade Level or Above	2019	68%	71%	<b>88%</b>	50%	83%	89%	80%	100%	-	93%	42%	91%	91%	82%	76%	20%
	2018	67%	71%	<b>88%</b>	83%	73%	90%	*	*	*	92%	48%	75%	89%	83%	64%	23%
At Meets Grade Level or Above	2019	49%	53%	<b>74%</b>	33%	58%	77%	80%	80%	-	86%	17%	64%	77%	67%	54%	0%
	2018	48%	53%	<b>75%</b>	42%	63%	78%	*	*	*	75%	30%	38%	79%	62%	40%	8%
At Masters Grade Level	2019	8%	9%	<b>15%</b>	0%	16%	16%	0%	0%	-	7%	6%	9%	18%	7%	2%	0%
	2018	8%	9%	<b>18%</b>	0%	10%	19%	*	*	*	17%	0%	0%	18%	15%	0%	0%
<b>End of Course Algebra I</b>																	
At Approaches Grade Level or Above	2019	85%	85%	<b>96%</b>	*	97%	95%	*	100%	-	100%	79%	91%	97%	93%	93%	100%
	2018	83%	85%	<b>94%</b>	78%	96%	94%	*	*	-	100%	37%	100%	96%	89%	86%	88%
At Meets Grade Level or Above	2019	61%	62%	<b>80%</b>	*	67%	82%	*	80%	-	79%	36%	82%	82%	76%	67%	58%
	2018	55%	58%	<b>67%</b>	22%	70%	67%	*	*	-	92%	15%	89%	70%	62%	51%	50%
At Masters Grade Level	2019	37%	38%	<b>57%</b>	*	37%	60%	*	60%	-	79%	6%	45%	60%	50%	26%	17%
	2018	32%	31%	<b>38%</b>	22%	30%	39%	*	*	-	58%	4%	44%	39%	35%	23%	13%
<b>End of Course Biology</b>																	
At Approaches Grade Level or Above	2019	88%	90%	<b>96%</b>	100%	91%	97%	-	*	-	100%	69%	100%	97%	95%	92%	78%
	2018	87%	89%	<b>96%</b>	78%	92%	97%	100%	*	-	100%	70%	100%	97%	93%	87%	67%
At Meets Grade Level or Above	2019	62%	66%	<b>80%</b>	100%	64%	82%	-	*	-	83%	31%	80%	84%	72%	62%	39%
	2018	59%	63%	<b>79%</b>	56%	67%	81%	60%	*	-	77%	23%	44%	81%	74%	54%	17%
At Masters Grade Level	2019	25%	28%	<b>46%</b>	50%	21%	50%	-	*	-	58%	14%	40%	53%	33%	18%	0%
	2018	24%	26%	<b>39%</b>	0%	28%	42%	20%	*	-	31%	7%	22%	42%	31%	13%	8%
<b>End of Course U.S. History</b>																	
At Approaches Grade Level or Above	2019	93%	94%	<b>98%</b>	100%	96%	99%	*	*	*	100%	81%	100%	99%	97%	93%	88%
	2018	92%	93%	<b>99%</b>	100%	94%	99%	*	*	-	100%	88%	*	99%	97%	95%	100%
At Meets Grade Level or Above	2019	73%	76%	<b>93%</b>	100%	83%	94%	111*	*	*	100%	52%	89%	96%	82%	84%	25%
	2018	70%	74%	<b>91%</b>	100%	79%	93%	*	*	-	100%	63%	*	92%	89%	78%	60%

District Name: ALEDO ISD  
 County Name: PARKER  
 District Number: 184907

## Texas Education Agency Texas Academic Performance Report 2019-20 District STAAR Performance

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		State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu- ously Enrolled	Continu- ously Enrolled	Econ Disadv	EL (Current & Monitored)	
At Masters Grade Level	2019	45%	48%	<b>74%</b>	67%	67%	76%	*	*	*	67%	26%	33%	77%	60%	49%	13%	
	2018	40%	44%	<b>72%</b>	71%	60%	74%	*	*	-	88%	33%	*	75%	64%	54%	40%	
All Grades All Subjects																		
At Approaches Grade Level or Above	2019	78%	79%	<b>92%</b>	85%	85%	93%	92%	95%	100%	89%	57%	94%	93%	89%	80%	72%	
	2018	77%	79%	<b>91%</b>	82%	84%	93%	85%	96%	100%	88%	57%	92%	92%	88%	77%	68%	
At Meets Grade Level or Above	2019	50%	52%	<b>72%</b>	59%	56%	75%	67%	84%	86%	71%	28%	72%	75%	67%	49%	35%	
	2018	48%	51%	<b>69%</b>	49%	54%	72%	62%	86%	100%	70%	33%	56%	71%	64%	44%	31%	
At Masters Grade Level	2019	24%	25%	<b>42%</b>	25%	28%	45%	33%	64%	0%	43%	12%	38%	45%	37%	20%	14%	
	2018	22%	23%	<b>37%</b>	22%	24%	39%	24%	50%	0%	40%	10%	27%	38%	34%	17%	13%	
All Grades ELA/Reading																		
At Approaches Grade Level or Above	2019	75%	77%	<b>91%</b>	82%	85%	92%	88%	96%	*	88%	53%	93%	92%	88%	79%	70%	
	2018	74%	76%	<b>91%</b>	81%	83%	92%	85%	92%	*	91%	56%	91%	92%	88%	75%	66%	
At Meets Grade Level or Above	2019	48%	51%	<b>71%</b>	58%	54%	74%	65%	88%	*	69%	26%	63%	73%	67%	46%	29%	
	2018	46%	50%	<b>68%</b>	42%	54%	70%	69%	72%	*	67%	31%	53%	70%	63%	42%	30%	
At Masters Grade Level	2019	21%	22%	<b>37%</b>	26%	24%	40%	29%	63%	*	39%	9%	35%	39%	34%	18%	12%	
	2018	19%	21%	<b>33%</b>	19%	20%	36%	23%	28%	*	36%	9%	27%	34%	32%	14%	12%	
All Grades Mathematics																		
At Approaches Grade Level or Above	2019	82%	82%	<b>94%</b>	88%	88%	95%	92%	94%	*	93%	65%	98%	95%	91%	84%	81%	
	2018	81%	82%	<b>93%</b>	82%	89%	94%	78%	100%	*	88%	60%	98%	94%	90%	80%	82%	
At Meets Grade Level or Above	2019	52%	52%	<b>75%</b>	66%	60%	78%	67%	83%	*	74%	28%	82%	78%	70%	53%	47%	
	2018	50%	50%	<b>70%</b>	48%	54%	72%	56%	95%	*	73%	34%	67%	71%	66%	45%	44%	
At Masters Grade Level	2019	26%	27%	<b>46%</b>	22%	30%	49%	42%	67%	*	50%	13%	41%	49%	41%	22%	21%	
	2018	24%	24%	<b>39%</b>	14%	26%	42%	22%	67%	*	43%	10%	32%	40%	37%	17%	18%	
All Grades Writing																		
At Approaches Grade Level or Above	2019	68%	70%	<b>83%</b>	81%	75%	84%	*	100%	-	85%	41%	84%	84%	81%	60%	67%	
	2018	66%	69%	<b>83%</b>	71%	71%	87%	*	83%	*	69%	38%	86%	84%	81%	57%	45%	
At Meets Grade Level or Above	2019	38%	40%	<b>57%</b>	38%	49%	58%	*	80%	-	65%	22%	64%	59%	54%	30%	43%	
	2018	41%	45%	<b>62%</b>	53%	42%	67%	*	67%	*	59%	21%	43%	65%	58%	32%	18%	
At Masters Grade Level	2019	14%	16%	<b>26%</b>	19%	20%	26%	*	80%	-	28%	10%	32%	26%	24%	11%	14%	
	2018	13%	15%	<b>23%</b>	35%	17%	24%	*	50%	*	21%	4%	21%	24%	22%	9%	3%	
All Grades Science																		
At Approaches Grade Level or Above	2019	81%	83%	<b>94%</b>	83%	85%	96%	*	100%	*	88%	58%	94%	95%	92%	85%	66%	
	2018	80%	81%	<b>93%</b>	83%	86%	94%	100%	100%	*	93%	63%	89%	95%	90%	84%	67%	
At Meets Grade Level or Above	2019	54%	57%	<b>78%</b>	61%	60%	82%	*	89%	*	75%	35%	77%	81%	72%	56%	32%	
	2018	51%	53%	<b>72%</b>	56%	57%	75%	60%	100%	*	71%	37%	51%	75%	67%	51%	21%	
At Masters Grade Level	2019	25%	27%	<b>49%</b>	22%	28%	53%	*	67%	*	51%	16%	43%	53%	40%	22%	7%	
	2018	23%	25%	<b>40%</b>	22%	25%	43%	20%	55%	*	44%	11%	17%	43%	36%	19%	16%	
All Grades Social Studies																		
At Approaches Grade Level or Above	2019	81%	82%	<b>92%</b>	100%	80%	94%	112*	88%	*	89%	63%	95%	93%	91%	80%	52%	
	2018	78%	81%	<b>92%</b>	100%	80%	94%	*	100%	-	86%	65%	77%	95%	86%	83%	47%	

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 District Number: 184907

Texas Education Agency  
**Texas Academic Performance Report**  
**2019-20 District STAAR Performance**

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At Meets Grade Level or Above	2019	55%	57%	<b>74%</b>	67%	56%	77%	*	75%	*	68%	36%	71%	76%	66%	52%	16%
	2018	53%	57%	<b>76%</b>	75%	58%	78%	*	100%	-	81%	48%	46%	79%	67%	60%	18%
At Masters Grade Level	2019	33%	35%	<b>54%</b>	42%	40%	58%	*	50%	*	43%	17%	38%	57%	45%	28%	8%
	2018	31%	34%	<b>55%</b>	50%	41%	57%	*	71%	-	62%	21%	31%	59%	46%	40%	12%

District Name: ALEDO ISD  
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 District Number: 184907

## Texas Education Agency Texas Academic Performance Report 2019-20 District Progress

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		State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EL (Current & Monitored)
<b>School Progress Domain - Academic Growth Score by Grade and Subject</b>																	
Grade 4 ELA/Reading	2019	61	60	<b>68</b>	67	64	68	*	*	-	71	65	88	69	65	59	88
	2018	63	64	<b>65</b>	80	59	65	*	*	-	71	65	42	64	65	69	58
Grade 4 Mathematics	2019	65	65	<b>74</b>	50	63	76	*	*	-	83	68	81	79	66	60	69
	2018	65	66	<b>68</b>	60	61	70	*	*	-	56	62	58	69	67	52	50
Grade 5 ELA/Reading	2019	81	81	<b>85</b>	60	89	86	*	*	-	78	76	92	85	87	81	86
	2018	80	80	<b>80</b>	*	81	80	-	*	*	69	84	78	79	81	80	79
Grade 5 Mathematics	2019	83	83	<b>93</b>	60	88	95	*	*	-	93	86	96	93	94	90	88
	2018	81	80	<b>84</b>	*	87	83	-	*	*	88	83	72	84	85	75	100
Grade 6 ELA/Reading	2019	42	44	<b>55</b>	*	49	56	-	*	*	48	47	50	54	56	53	72
	2018	47	49	<b>53</b>	64	41	54	*	*	-	36	28	69	53	51	40	44
Grade 6 Mathematics	2019	54	58	<b>78</b>	*	69	80	-	*	*	85	68	76	79	77	70	69
	2018	56	61	<b>74</b>	71	63	76	*	*	-	68	54	75	75	72	61	63
Grade 7 ELA/Reading	2019	77	78	<b>84</b>	100	75	84	*	*	-	94	72	82	85	81	72	92
	2018	76	76	<b>76</b>	79	79	75	*	*	*	86	48	89	74	80	72	78
Grade 7 Mathematics	2019	62	60	<b>70</b>	89	65	71	*	*	-	74	52	67	70	71	61	62
	2018	67	66	<b>67</b>	64	63	68	*	*	*	50	55	61	65	72	48	53
Grade 8 ELA/Reading	2019	77	77	<b>83</b>	83	87	83	*	*	*	60	71	91	83	82	77	74
	2018	79	78	<b>76</b>	*	73	78	-	*	-	54	73	72	76	78	80	89
Grade 8 Mathematics	2019	82	78	<b>78</b>	75	86	75	-	*	*	100	86	63	77	82	90	94
	2018	81	75	<b>64</b>	*	64	63	-	*	-	72	71	69	60	72	73	70
End of Course English II	2019	69	69	<b>71</b>	42	69	72	*	*	-	65	61	81	72	68	60	*
	2018	67	66	<b>70</b>	67	69	70	*	*	*	71	47	57	70	68	63	63
End of Course Algebra I	2019	75	76	<b>88</b>	*	84	89	*	60	-	89	52	82	89	85	81	85
	2018	72	74	<b>75</b>	50	84	74	*	*	-	86	39	89	76	73	68	90
All Grades Both Subjects	2019	69	69	<b>77</b>	72	74	78	88	84	*	78	68	77	78	76	71	79
	2018	69	70	<b>71</b>	71	69	72	67	83	60	66	61	71	71	72	65	67
All Grades ELA/Reading	2019	68	68	<b>74</b>	71	72	75	80	94	*	69	66	77	75	73	67	79
	2018	69	69	<b>70</b>	74	67	70	56	73	*	64	58	71	70	71	67	67
All Grades Mathematics	2019	70	70	<b>81</b>	73	76	82	100	73	*	86	70	77	82	79	76	79
	2018	70	70	<b>73</b>	67	71	73	79	93	*	69	63	71	72	74	63	68

District Name: ALEDO ISD  
 County Name: PARKER  
 District Number: 184907

**Texas Education Agency**  
**Texas Academic Performance Report**  
**2019-20 District Prior Year and Student Success Initiative**

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		State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
<b>Progress of Prior-Year Non-Proficient Students</b>														
<b>Sum of Grades 4-8</b>														
Reading	2019	41%	41%	<b>53%</b>	0%	56%	54%	*	-	-	40%	26%	47%	50%
	2018	38%	39%	<b>54%</b>	*	43%	62%	-	*	-	*	22%	42%	33%
Mathematics	2019	45%	44%	<b>49%</b>	50%	44%	51%	*	-	-	50%	35%	47%	35%
	2018	47%	46%	<b>55%</b>	*	57%	56%	-	-	-	*	33%	53%	47%
<b>Student Success Initiative</b>														
<b>Grade 5 Reading</b>														
Students Meeting Approaches Grade Level on First STAAR Administration														
	2019	78%	80%	<b>91%</b>	73%	82%	94%	*	*	-	83%	49%	80%	68%
Students Requiring Accelerated Instruction														
	2019	22%	20%	<b>9%</b>	27%	18%	6%	*	*	-	17%	51%	20%	32%
STAAR Cumulative Met Standard														
	2019	86%	87%	<b>94%</b>	73%	89%	96%	*	*	-	83%	58%	85%	74%
STAAR Non-Proficient Students Promoted by Grade Placement Committee														
	2018	97%	98%	<b>100%</b>	-	100%	100%	-	-	-	-	100%	100%	*
STAAR Met Standard (Non-Proficient in Previous Year)														
	2019	9%	10%	<b>6%</b>	-	20%	0%	-	-	-	*	0%	13%	*
Promoted to Grade 6														
<b>Grade 5 Mathematics</b>														
Students Meeting Approaches Grade Level on First STAAR Administration														
	2019	83%	84%	<b>94%</b>	73%	82%	97%	*	*	-	78%	58%	80%	63%
Students Requiring Accelerated Instruction														
	2019	17%	16%	<b>6%</b>	27%	18%	3%	*	*	-	22%	42%	20%	37%
STAAR Cumulative Met Standard														
	2019	90%	90%	<b>96%</b>	73%	89%	98%	*	*	-	91%	73%	90%	68%
STAAR Non-Proficient Students Promoted by Grade Placement Committee														
	2018	97%	97%	*	-	*	*	-	-	-	-	*	*	-
STAAR Met Standard (Non-Proficient in Previous Year)														
	2019	24%	25%	*	-	*	*	-	-	-	-	*	*	-
Promoted to Grade 6														
<b>Grade 8 Reading</b>														
Students Meeting Approaches Grade Level on First STAAR Administration														
	2019	78%	80%	<b>92%</b>	100%	79%	95%	*	80%	*	88%	48%	80%	36%
Students Requiring Accelerated Instruction														
	2019	22%	20%	<b>8%</b>	0%	21%	5%	*	20%	*	13%	52%	20%	64%
STAAR Cumulative Met Standard														
	2019	85%	87%	<b>96%</b>	100%	90%	98%	*	80%	*	94%	59%	93%	57%
STAAR Non-Proficient Students Promoted by Grade Placement Committee														
	2018	99%	99%	<b>100%</b>	-	100%	*	-	-	-	*	100%	*	*
STAAR Met Standard (Non-Proficient in Previous Year)														
	2019	13%	15%	<b>13%</b>	-	20%	*	-	-	-	*	20%	0%	*
Promoted to Grade 9														

District Name: ALEDO ISD  
 County Name: PARKER  
 District Number: 184907

Texas Education Agency  
**Texas Academic Performance Report**  
**2019-20 District Prior Year and Student Success Initiative**

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Performance section of this year's report is not updated.

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)	
Students Meeting Approaches Grade Level on First STAAR Administration	2019	82%	83%	<b>93%</b>	100%	83%	96%	-	*	*	91%	52%	90%	71%
Students Requiring Accelerated Instruction	2019	18%	17%	<b>7%</b>	0%	17%	4%	-	*	*	9%	48%	10%	29%
STAAR Cumulative Met Standard	2019	88%	88%	<b>96%</b>	100%	91%	98%	-	*	*	91%	78%	92%	79%
STAAR Non-Proficient Students Promoted by Grade Placement Committee	2018	98%	99%	<b>100%</b>	-	*	*	-	-	-	*	*	*	*
STAAR Met Standard (Non-Proficient in Previous Year) Promoted to Grade 9	2019	50%	53%	<b>80%</b>	-	*	*	-	-	-	*	*	*	*

District Name: ALEDO ISD  
 County Name: PARKER  
 District Number: 184907

Texas Education Agency  
 Texas Academic Performance Report  
 2019-20 District STAAR Performance

Bilingual Education/English as a Second Language

(Current EL Students)

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Performance section of this year's report is not updated.

		State	Region 11	District	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP with Services	Total EL
<b>STAAR Performance Rate by Subject and Performance Level</b>															
All Grades All Subjects															
At Approaches Grade Level or Above	2019	78%	79%	<b>92%</b>	-	-	-	-	-	66%	70%	63%	*	66%	66%
	2018	77%	79%	<b>91%</b>	-	-	-	-	-	57%	58%	56%	-	57%	57%
At Meets Grade Level or Above	2019	50%	52%	<b>72%</b>	-	-	-	-	-	28%	30%	26%	*	28%	28%
	2018	48%	51%	<b>69%</b>	-	-	-	-	-	18%	18%	18%	-	18%	18%
At Masters Grade Level	2019	24%	25%	<b>42%</b>	-	-	-	-	-	8%	10%	7%	*	8%	8%
	2018	22%	23%	<b>37%</b>	-	-	-	-	-	6%	5%	6%	-	6%	6%
All Grades ELA/Reading															
At Approaches Grade Level or Above	2019	75%	77%	<b>91%</b>	-	-	-	-	-	65%	63%	67%	*	65%	65%
	2018	74%	76%	<b>91%</b>	-	-	-	-	-	53%	33%	65%	-	53%	53%
At Meets Grade Level or Above	2019	48%	51%	<b>71%</b>	-	-	-	-	-	20%	20%	19%	*	20%	19%
	2018	46%	50%	<b>68%</b>	-	-	-	-	-	18%	10%	24%	-	18%	18%
At Masters Grade Level	2019	21%	22%	<b>37%</b>	-	-	-	-	-	7%	7%	7%	*	7%	7%
	2018	19%	21%	<b>33%</b>	-	-	-	-	-	5%	7%	4%	-	5%	5%
All Grades Mathematics															
At Approaches Grade Level or Above	2019	82%	82%	<b>94%</b>	-	-	-	-	-	78%	81%	74%	*	78%	77%
	2018	81%	82%	<b>93%</b>	-	-	-	-	-	75%	85%	71%	-	75%	75%
At Meets Grade Level or Above	2019	52%	52%	<b>75%</b>	-	-	-	-	-	40%	40%	40%	*	40%	39%
	2018	50%	50%	<b>70%</b>	-	-	-	-	-	28%	35%	25%	-	28%	28%
At Masters Grade Level	2019	26%	27%	<b>46%</b>	-	-	-	-	-	13%	17%	9%	*	13%	13%
	2018	24%	24%	<b>39%</b>	-	-	-	-	-	8%	5%	10%	-	8%	8%
All Grades Writing															
At Approaches Grade Level or Above	2019	68%	70%	<b>83%</b>	-	-	-	-	-	53%	44%	67%	-	53%	53%
	2018	66%	69%	<b>83%</b>	-	-	-	-	-	30%	60%	24%	-	30%	30%
At Meets Grade Level or Above	2019	38%	40%	<b>57%</b>	-	-	-	-	-	33%	22%	50%	-	33%	33%
	2018	41%	45%	<b>62%</b>	-	-	-	-	-	3%	20%	0%	-	3%	3%
At Masters Grade Level	2019	14%	16%	<b>26%</b>	-	-	-	-	-	0%	0%	0%	-	0%	0%
	2018	13%	15%	<b>23%</b>	-	-	-	-	-	0%	0%	0%	-	0%	0%
All Grades Science															
At Approaches Grade Level or Above	2019	81%	83%	<b>94%</b>	-	-	-	-	-	61%	70%	55%	-	61%	61%
	2018	80%	81%	<b>93%</b>	-	-	-	-	-	59%	62%	58%	-	59%	59%
At Meets Grade Level or Above	2019	54%	57%	<b>78%</b>	-	-	-	-	-	27%	40%	17%	-	27%	27%
	2018	51%	53%	<b>72%</b>	-	-	-	-	-	6%	0%	11%	-	6%	6%
At Masters Grade Level	2019	25%	27%	<b>49%</b>	-	-	-	-	-	4%	0%	7%	-	4%	4%
	2018	23%	25%	<b>40%</b>	-	-	-	-	-	6%	0%	11%	-	6%	6%
All Grades Social Studies															
At Approaches Grade Level or Above	2019	81%	82%	<b>92%</b>	-	-	-	-	-	45%	78%	18%	-	45%	45%
	2018	78%	81%	<b>92%</b>	-	-	-	-	-	42%	83%	0%	-	42%	42%
At Meets Grade Level or Above	2019	55%	57%	<b>74%</b>	-	-	-	-	-	20%	33%	9%	-	20%	20%
	2018	53%	57%	<b>76%</b>	-	-	-	-	-	17%	33%	0%	-	17%	17%
At Masters Grade Level	2019	33%	35%	<b>54%</b>	-	-	-	-	-	10%	22%	0%	-	10%	10%
	2018	31%	34%	<b>55%</b>	-	-	-	-	-	8%	17%	0%	-	8%	8%
<b>School Progress Domain - Academic Growth Score</b>															
All Grades Both Subjects	2019	69%	69%	<b>77%</b>	-	-	-	-	-	77%	74%	81%	-	77%	77%
	2018	69%	70%	<b>71%</b>	-	-	-	-	-	67%	64%	68%	-	67%	67%
All Grades ELA/Reading	2019	68%	68%	<b>74%</b>	-	-	-	-	-	77%	77%	77%	-	77%	77%
	2018	69%	69%	<b>70%</b>	-	-	-	-	-	66%	50%	72%	-	66%	66%
All Grades Mathematics	2019	70%	70%	<b>81%</b>	-	-	-	-	-	77%	71%	84%	-	77%	77%

District Name: ALEDO ISD  
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Texas Education Agency  
**Texas Academic Performance Report**  
**2019-20 District STAAR Performance**

Bilingual Education/English as a Second Language

(Current EL Students)

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Performance section of this year's report is not updated.

	2018	State	Region 11	District	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP with Services	Total EL
	2018	70%	70%	73%	-	-	-	-	-	68%	81%	64%	-	68%	68%
<b>Progress of Prior Year STAAR Non-Proficient Students (Percent of Non-Proficient Passing STAAR)</b>															
Reading	2019	41%	41%	53%	-	-	-	-	-	50%	46%	54%	-	50%	50%
	2018	38%	39%	54%	-	-	-	-	-	33%	*	35%	-	33%	33%
Mathematics	2019	45%	44%	49%	-	-	-	-	-	35%	20%	42%	-	35%	35%
	2018	47%	46%	55%	-	-	-	-	-	47%	*	47%	-	47%	47%

Texas Education Agency  
**Texas Academic Performance Report**  
**2019-20 District STAAR Participation**

District Name: ALEDO ISD  
 County Name: PARKER  
 District Number: 184907

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Participation section of this year's report is not updated.

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
<b>2019 STAAR Participation (All Grades)</b>													
<b>All Tests</b>													
Assessment Participant	99%	99%	<b>100%</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Included in Accountability	94%	94%	<b>97%</b>	86%	97%	97%	100%	97%	100%	95%	97%	93%	91%
Not Included in Accountability													
Mobile	4%	4%	<b>3%</b>	14%	2%	3%	0%	3%	0%	5%	3%	6%	6%
Other Exclusions	1%	1%	<b>0%</b>	0%	1%	0%	0%	0%	0%	0%	0%	1%	3%
Not Tested	1%	1%	<b>0%</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Absent	1%	0%	<b>0%</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other	0%	0%	<b>0%</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>2018 STAAR Participation (All Grades)</b>													
<b>All Tests</b>													
Assessment Participant	99%	99%	<b>100%</b>	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%
Included in Accountability	94%	94%	<b>96%</b>	95%	94%	96%	92%	100%	70%	95%	96%	92%	91%
Not Included in Accountability													
Mobile	4%	4%	<b>4%</b>	5%	6%	4%	8%	0%	30%	4%	3%	7%	6%
Other Exclusions	1%	1%	<b>0%</b>	0%	1%	0%	0%	0%	0%	0%	0%	1%	3%
Not Tested	1%	1%	<b>0%</b>	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%
Absent	1%	0%	<b>0%</b>	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%
Other	0%	0%	<b>0%</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Texas Education Agency  
Texas Academic Performance Report  
2019-20 District Attendance, Graduation, and Dropout Rates

District Name: ALEDO ISD  
County Name: PARKER  
District Number: 184907

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
<b>Attendance Rate</b>													
2018-19	95.4%	95.7%	<b>96.7%</b>	97.2%	96.7%	96.8%	96.9%	96.5%	*	96.4%	95.5%	95.5%	96.8%
2017-18	95.4%	95.5%	<b>96.6%</b>	96.7%	96.6%	96.6%	96.4%	96.7%	*	96.2%	95.3%	95.0%	96.6%
<b>Annual Dropout Rate (Gr 7-8)</b>													
2018-19	0.4%	0.5%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
2017-18	0.4%	0.5%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
<b>Annual Dropout Rate (Gr 9-12)</b>													
2018-19	1.9%	1.6%	<b>0.3%</b>	0.0%	0.4%	0.3%	0.0%	0.0%	*	0.0%	2.6%	1.8%	0.0%
2017-18	1.9%	1.6%	<b>0.4%</b>	0.0%	0.5%	0.5%	0.0%	0.0%	*	0.0%	0.8%	1.4%	0.0%
<b>4-Year Longitudinal Rate (Gr 9-12)</b>													
Class of 2019													
Graduated	90.0%	90.8%	<b>95.8%</b>	75.0%	95.9%	96.1%	*	*	-	100.0%	81.8%	88.0%	*
Received TxCHSE	0.5%	0.5%	<b>1.2%</b>	0.0%	0.0%	1.4%	*	*	-	0.0%	0.0%	4.0%	*
Continued HS	3.7%	3.8%	<b>0.9%</b>	25.0%	2.0%	0.3%	*	*	-	0.0%	9.1%	0.0%	*
Dropped Out	5.9%	4.9%	<b>2.1%</b>	0.0%	2.0%	2.3%	*	*	-	0.0%	9.1%	8.0%	*
Graduates and TxCHSE	90.4%	91.3%	<b>96.9%</b>	75.0%	95.9%	97.5%	*	*	-	100.0%	81.8%	92.0%	*
Graduates, TxCHSE, and Continuers	94.1%	95.1%	<b>97.9%</b>	100.0%	98.0%	97.7%	*	*	-	100.0%	90.9%	92.0%	*
Class of 2018													
Graduated	90.0%	90.6%	<b>99.2%</b>	100.0%	98.1%	99.4%	*	*	-	100.0%	94.1%	95.7%	100.0%
Received TxCHSE	0.4%	0.5%	<b>0.3%</b>	0.0%	0.0%	0.3%	*	*	-	0.0%	0.0%	0.0%	0.0%
Continued HS	3.8%	4.2%	<b>0.3%</b>	0.0%	1.9%	0.0%	*	*	-	0.0%	5.9%	2.2%	0.0%
Dropped Out	5.7%	4.7%	<b>0.3%</b>	0.0%	0.0%	0.3%	*	*	-	0.0%	0.0%	2.2%	0.0%
Graduates and TxCHSE	90.4%	91.1%	<b>99.5%</b>	100.0%	98.1%	99.7%	*	*	-	100.0%	94.1%	95.7%	100.0%
Graduates, TxCHSE, and Continuers	94.3%	95.3%	<b>99.7%</b>	100.0%	100.0%	99.7%	*	*	-	100.0%	100.0%	97.8%	100.0%
<b>5-Year Extended Longitudinal Rate (Gr 9-12)</b>													
Class of 2018													
Graduated	92.2%	93.2%	<b>99.2%</b>	100.0%	98.1%	99.4%	*	*	-	100.0%	94.4%	95.7%	100.0%
Received TxCHSE	0.6%	0.7%	<b>0.3%</b>	0.0%	0.0%	0.3%	*	*	-	0.0%	0.0%	0.0%	0.0%
Continued HS	1.1%	1.2%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Dropped Out	6.1%	4.9%	<b>0.5%</b>	0.0%	1.9%	0.3%	*	*	-	0.0%	5.6%	4.3%	0.0%
Graduates and TxCHSE	92.8%	93.9%	<b>99.5%</b>	100.0%	98.1%	99.7%	*	*	-	100.0%	94.4%	95.7%	100.0%
Graduates, TxCHSE, and Continuers	93.9%	95.1%	<b>99.5%</b>	100.0%	98.1%	99.7%	*	*	-	100.0%	94.4%	95.7%	100.0%
Class of 2017													
Graduated	92.0%	93.2%	<b>99.5%</b>	100.0%	100.0%	99.4%	*	*	*	*	100.0%	97.9%	100.0%
Received TxCHSE	0.6%	0.6%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	*	*	0.0%	0.0%	0.0%
Continued HS	1.1%	1.2%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	*	*	0.0%	0.0%	0.0%
Dropped Out	6.3%	5.0%	<b>0.5%</b>	0.0%	0.0%	0.6%	*	*	*	*	0.0%	2.1%	0.0%
Graduates and TxCHSE	92.6%	93.8%	<b>99.5%</b>	100.0%	100.0%	99.4%	*	*	*	*	100.0%	97.9%	100.0%
Graduates, TxCHSE, and Continuers	93.7%	95.0%	<b>99.5%</b>	100.0%	100.0%	99.4%	*	*	*	*	100.0%	97.9%	100.0%

**6-Year Extended Longitudinal Rate (Gr 9-12)**

Texas Education Agency  
Texas Academic Performance Report

2019-20 District Attendance, Graduation, and Dropout Rates

District Name: ALEDO ISD

County Name: PARKER

District Number: 184907

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
<b>Class of 2017</b>													
Graduated	92.4%	93.8%	<b>99.5%</b>	100.0%	100.0%	99.4%	*	*	*	*	100.0%	97.9%	100.0%
Received TxCHSE	0.7%	0.7%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	*	*	0.0%	0.0%	0.0%
Continued HS	0.6%	0.6%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	*	*	0.0%	0.0%	0.0%
Dropped Out	6.3%	4.9%	<b>0.5%</b>	0.0%	0.0%	0.6%	*	*	*	*	0.0%	2.1%	0.0%
Graduates and TxCHSE	93.2%	94.5%	<b>99.5%</b>	100.0%	100.0%	99.4%	*	*	*	*	100.0%	97.9%	100.0%
Graduates, TxCHSE, and Continuers	93.7%	95.1%	<b>99.5%</b>	100.0%	100.0%	99.4%	*	*	*	*	100.0%	97.9%	100.0%
<b>Class of 2016</b>													
Graduated	92.1%	93.3%	<b>98.4%</b>	100.0%	97.4%	98.5%	*	*	-	100.0%	100.0%	97.4%	100.0%
Received TxCHSE	0.8%	0.8%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Continued HS	0.5%	0.7%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Dropped Out	6.6%	5.2%	<b>1.6%</b>	0.0%	2.6%	1.5%	*	*	-	0.0%	0.0%	2.6%	0.0%
Graduates and TxCHSE	92.9%	94.1%	<b>98.4%</b>	100.0%	97.4%	98.5%	*	*	-	100.0%	100.0%	97.4%	100.0%
Graduates, TxCHSE, and Continuers	93.4%	94.8%	<b>98.4%</b>	100.0%	97.4%	98.5%	*	*	-	100.0%	100.0%	97.4%	100.0%
<b>4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)</b>													
Class of 2019	90.0%	90.8%	<b>94.5%</b>	75.0%	92.2%	95.0%	*	*	-	100.0%	65.5%	86.5%	*
Class of 2018	90.0%	90.6%	<b>98.8%</b>	88.9%	96.3%	99.4%	*	*	-	100.0%	84.2%	95.7%	100.0%
<b>RHSP/DAP Graduates (Longitudinal Rate)</b>													
Class of 2019	73.3%	73.3%	-	-	-	-	-	-	-	-	-	-	-
Class of 2018	68.5%	68.2%	*	-	-	-	-	-	-	*	-	-	*
<b>FHSP-E Graduates (Longitudinal Rate)</b>													
Class of 2019	4.2%	2.6%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
Class of 2018	5.0%	8.1%	<b>0.8%</b>	12.5%	0.0%	0.6%	*	*	-	0.0%	12.5%	0.0%	0.0%
<b>FHSP-DLA Graduates (Longitudinal Rate)</b>													
Class of 2019	83.5%	84.3%	<b>91.7%</b>	100.0%	85.1%	92.1%	*	*	-	100.0%	77.8%	70.5%	*
Class of 2018	82.0%	77.7%	<b>89.8%</b>	75.0%	92.3%	90.5%	*	*	-	76.9%	43.8%	81.8%	100.0%
<b>RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate)</b>													
Class of 2019	87.6%	86.9%	<b>91.7%</b>	100.0%	85.1%	92.1%	*	*	-	100.0%	77.8%	70.5%	*
Class of 2018	86.8%	85.6%	<b>90.4%</b>	87.5%	92.3%	91.2%	*	*	-	71.4%	56.3%	81.8%	83.3%
<b>RHSP/DAP Graduates (Annual Rate)</b>													
2018-19	32.7%	18.1%	*	*	-	*	-	-	-	-	*	-	-
2017-18	37.7%	30.9%	*	-	-	*	-	-	-	-	*	-	-
<b>FHSP-E Graduates (Annual Rate)</b>													
2018-19	4.4%	2.5%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
2017-18	4.9%	7.9%	<b>0.8%</b>	12.5%	0.0%	0.6%	*	*	-	0.0%	11.8%	0.0%	0.0%
<b>FHSP-DLA Graduates (Annual Rate)</b>													
2018-19	82.1%	83.1%	<b>92.2%</b>	100.0%	93.3%	91.6%	*	*	-	100.0%	73.7%	73.9%	*
2017-18	81.5%	76.9%	<b>87.5%</b>	75.0%	85.5%	88.8%	*	*	-	76.9%	41.2%	66.7%	71.4%

RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Annual Rate)

Texas Education Agency  
**Texas Academic Performance Report**  
**2019-20 District Attendance, Graduation, and Dropout Rates**

District Name: ALEDO ISD

County Name: PARKER

District Number: 184907

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
2018-19	85.9%	85.0%	<b>91.8%</b>	85.7%	93.3%	91.4%	*	*	-	100.0%	70.0%	73.9%	*
2017-18	85.1%	83.7%	<b>87.6%</b>	87.5%	85.5%	88.5%	*	*	-	76.9%	45.0%	66.7%	71.4%

Texas Education Agency  
**Texas Academic Performance Report**  
**2019-20 District Graduation Profile**

District Name: ALEDO ISD

County Name: PARKER

District Number: 184907

	District Count	District Percent	State Count	State Percent
<b>Graduates (2018-19 Annual Graduates)</b>				
Total Graduates	413	100.0%	355,615	100.0%
By Ethnicity:				
African American	7	1.7%	43,953	12.4%
Hispanic	45	10.9%	180,673	50.8%
White	347	84.0%	105,577	29.7%
American Indian	3	0.7%	1,293	0.4%
Asian	3	0.7%	16,564	4.7%
Pacific Islander	0	0.0%	537	0.2%
Two or More Races	8	1.9%	7,018	2.0%
By Graduation Type:				
Minimum H.S. Program	2	0.5%	2,248	0.6%
Recommended H.S. Program/Distinguished Achievement Program	0	0.0%	1,090	0.3%
Foundation H.S. Program (No Endorsement)	32	7.7%	51,579	14.5%
Foundation H.S. Program (Endorsement)	0	0.0%	15,160	4.3%
Foundation H.S. Program (DLA)	379	91.8%	285,538	80.3%
Special Education Graduates	20	4.8%	27,598	7.8%
Economically Disadvantaged Graduates	46	11.1%	186,364	52.4%
LEP Graduates	2	0.5%	25,189	7.1%
At-Risk Graduates	79	19.1%	146,432	41.2%

Texas Education Agency  
Texas Academic Performance Report  
2019-20 District College, Career, and Military Readiness (CCMR)

District Name: ALEDO ISD  
County Name: PARKER  
District Number: 184907

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
<b>College, Career, and Military Ready Graduates (Student Achievement)</b>													
College, Career, or Military Ready (Annual Graduates)													
2018-19	72.9%	69.1%	<b>81.8%</b>	64.3%	80.0%	83.4%	*	*	-	56.3%	80.0%	65.2%	*
2017-18	65.5%	62.8%	<b>78.8%</b>	62.5%	67.3%	81.6%	*	*	-	69.2%	57.5%	44.9%	35.7%
<b>College Ready Graduates</b>													
College Ready (Annual Graduates)													
2018-19	53.0%	50.1%	<b>69.0%</b>	57.1%	60.0%	71.2%	*	*	-	50.0%	15.0%	39.1%	*
2017-18	50.0%	49.1%	<b>68.5%</b>	37.5%	52.7%	71.8%	*	*	-	69.2%	5.0%	23.1%	0.0%
TSI Criteria Graduates (Annual Graduates)													
English Language Arts													
2018-19	60.7%	60.7%	<b>78.7%</b>	71.4%	75.6%	79.5%	*	*	-	75.0%	25.0%	52.2%	*
2017-18	58.2%	60.3%	<b>79.2%</b>	75.0%	61.8%	82.4%	*	*	-	76.9%	15.0%	41.0%	0.0%
Mathematics													
2018-19	48.6%	45.7%	<b>66.6%</b>	42.9%	53.3%	69.5%	*	*	-	50.0%	20.0%	37.0%	*
2017-18	46.0%	45.4%	<b>67.5%</b>	37.5%	52.7%	70.9%	*	*	-	61.5%	5.0%	25.6%	0.0%
Both Subjects													
2018-19	44.2%	42.9%	<b>66.1%</b>	42.9%	53.3%	68.9%	*	*	-	50.0%	15.0%	37.0%	*
2017-18	42.1%	43.0%	<b>66.3%</b>	37.5%	50.9%	69.7%	*	*	-	61.5%	5.0%	23.1%	0.0%
Dual Course Credits (Annual Graduates)													
Any Subject													
2018-19	23.1%	18.4%	<b>18.9%</b>	28.6%	15.6%	19.9%	*	*	-	0.0%	5.0%	6.5%	*
2017-18	20.7%	16.4%	<b>19.4%</b>	0.0%	7.3%	22.3%	*	*	-	15.4%	0.0%	0.0%	0.0%
AP/IB Met Criteria in Any Subject (Annual Graduates)													
Any Subject													
2018-19	21.1%	22.4%	<b>37.0%</b>	14.3%	20.0%	40.1%	*	*	-	12.5%	0.0%	10.9%	*
2017-18	20.4%	22.3%	<b>28.0%</b>	12.5%	30.9%	27.9%	*	*	-	23.1%	5.0%	7.7%	0.0%
Associate's Degree													
Associate's Degree (Annual Graduates)													
2018-19	1.9%	0.8%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
2017-18	1.4%	0.4%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
OnRamps Course Credits (Annual Graduates)													
2018-19	2.3%	3.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
2017-18	1.0%	1.6%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
<b>Career/Military Ready Graduates</b>													
Career or Military Ready (Annual Graduates)													
2018-19	40.4%	35.9%	<b>31.6%</b>	14.3%	33.3%	32.6%	*	*	-	12.5%	75.0%	40.2%	*
2017-18	28.7%	24.5%	<b>29.9%</b>	37.5%	26.4%	31.3%	*	*	-	15.4%	57.5%	32.1%	35.7%
Approved Industry-Based Certification (Annual Graduates)													
2018-19	10.7%	10.3%	<b>12.3%</b>	0.0%	11.1%	13.3%	*	*	-	0.0%	10.0%	19.6%	*
2017-18	4.8%	3.4%	<b>14.9%</b>	0.0%	9.1%	16.7%	*	*	-	7.7%	5.0%	10.3%	0.0%
Graduate with Completed IEP and Workforce Readiness (Annual Graduates)													

Texas Education Agency  
**Texas Academic Performance Report**  
**2019-20 District College, Career, and Military Readiness (CCMR)**

District Name: ALEDO ISD  
 County Name: PARKER  
 District Number: 184907

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
2018-19	2.3%	2.3%	<b>1.0%</b>	0.0%	4.4%	0.6%	*	*	-	0.0%	20.0%	0.0%	*
2017-18	1.7%	1.9%	<b>1.2%</b>	12.5%	1.8%	0.9%	*	*	-	0.0%	25.0%	0.0%	0.0%
CTE Coherent Sequence Coursework Aligned with Industry-Based Certifications (Annual Graduates)													
2018-19	55.6%	46.2%	<b>41.4%</b>	28.6%	40.0%	42.7%	*	*	-	25.0%	55.0%	45.7%	*
2017-18	38.7%	31.7%	<b>34.2%</b>	50.0%	34.5%	35.6%	*	*	-	0.0%	20.0%	38.5%	14.3%
U.S. Armed Forces Enlistment (Annual Graduates)													
2018-19	5.0%	5.0%	<b>0.5%</b>	0.0%	0.0%	0.6%	*	*	-	0.0%	0.0%	0.0%	*
2017-18	4.3%	4.5%	<b>0.5%</b>	0.0%	0.0%	0.6%	*	*	-	0.0%	0.0%	2.6%	0.0%
Graduates under an Advanced Degree Plan and Identified as a current Special Education Student (Annual Graduates)													
2018-19	2.7%	2.3%	<b>3.4%</b>	0.0%	8.9%	2.9%	*	*	-	0.0%	70.0%	6.5%	*
2017-18	2.6%	2.1%	<b>2.2%</b>	12.5%	5.5%	1.2%	*	*	-	7.7%	45.0%	5.1%	28.6%
Graduates with Level I or Level II Certificate (Annual Graduates)													
2018-19	0.6%	0.3%	<b>0.5%</b>	0.0%	0.0%	0.6%	*	*	-	0.0%	0.0%	0.0%	*
2017-18	0.6%	0.2%	<b>1.0%</b>	0.0%	0.0%	1.2%	*	*	-	0.0%	0.0%	0.0%	0.0%

Texas Education Agency  
Texas Academic Performance Report  
2019-20 District CCMR-Related Indicators

District Name: ALEDO ISD  
County Name: PARKER  
District Number: 184907

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
<b>TSIA Results (Graduates &gt;= Criterion) (Annual Graduates)</b>													
Reading													
2018-19	33.4%	32.2%	<b>30.3%</b>	57.1%	31.1%	29.7%	*	*	-	37.5%	15.0%	23.9%	*
2017-18	32.1%	30.8%	<b>35.7%</b>	12.5%	18.2%	39.9%	*	*	-	23.1%	5.0%	10.3%	0.0%
Mathematics													
2018-19	24.7%	20.0%	<b>9.7%</b>	14.3%	15.6%	8.9%	*	*	-	12.5%	10.0%	8.7%	*
2017-18	23.7%	19.0%	<b>14.6%</b>	37.5%	9.1%	15.2%	*	*	-	7.7%	0.0%	10.3%	0.0%
Both Subjects													
2018-19	18.8%	15.5%	<b>6.5%</b>	14.3%	8.9%	6.3%	*	*	-	0.0%	5.0%	8.7%	*
2017-18	18.1%	14.7%	<b>10.9%</b>	12.5%	3.6%	12.1%	*	*	-	7.7%	0.0%	5.1%	0.0%
<b>CTE Coherent Sequence (Annual Graduates)</b>													
2018-19	59.0%	49.5%	<b>42.4%</b>	28.6%	40.0%	43.8%	*	*	-	25.0%	55.0%	45.7%	*
2017-18	58.4%	48.4%	<b>36.7%</b>	50.0%	36.4%	37.8%	*	*	-	15.4%	30.0%	46.2%	42.9%
<b>Completed and Received Credit for College Prep Courses (Annual Graduates)</b>													
English Language Arts													
2018-19	5.1%	1.3%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
2017-18	2.0%	0.2%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Mathematics													
2018-19	7.3%	4.5%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
2017-18	3.9%	2.8%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Both Subjects													
2018-19	2.6%	0.7%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
2017-18	0.9%	0.1%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
<b>AP/IB Results (Participation) (Grades 11-12)</b>													
All Subjects													
2019	25.2%	25.7%	<b>35.4%</b>	7.7%	17.5%	38.8%	20.0%	50.0%	*	30.0%	n/a	4.8%	n/a
2018	25.8%	27.2%	<b>35.7%</b>	5.9%	24.7%	37.7%	*	50.0%	-	42.9%	n/a	13.2%	n/a
English Language Arts													
2019	14.5%	14.2%	<b>19.7%</b>	7.7%	6.8%	21.6%	20.0%	50.0%	*	20.0%	n/a	2.4%	n/a
2018	15.3%	15.8%	<b>22.0%</b>	5.9%	12.4%	23.6%	*	50.0%	-	19.0%	n/a	8.8%	n/a
Mathematics													
2019	7.4%	7.6%	<b>16.1%</b>	0.0%	6.8%	17.9%	20.0%	16.7%	*	10.0%	n/a	3.6%	n/a
2018	7.3%	7.9%	<b>14.6%</b>	5.9%	8.2%	15.9%	*	25.0%	-	9.5%	n/a	3.3%	n/a
Science													
2019	10.4%	12.0%	<b>18.2%</b>	7.7%	8.7%	20.2%	0.0%	33.3%	*	5.0%	n/a	1.2%	n/a
2018	10.8%	12.9%	<b>17.8%</b>	0.0%	6.2%	19.7%	*	37.5%	-	19.0%	n/a	4.4%	n/a
Social Studies													
2019	13.9%	15.1%	<b>23.1%</b>	0.0%	11.7%	24.9%	20.0%	50.0%	*	30.0%	n/a	2.4%	n/a
2018	14.5%	15.7%	<b>25.7%</b>	5.9%	17.5%	27.5%	*	37.5%	-	19.0%	n/a	7.7%	n/a
<b>AP/IB Results (Examinees &gt;= Criterion) (Grades 11-12)</b>													
All Subjects													
2019	51.0%	54.9%	<b>71.0%</b>	*	72.2%	70.5%	*	*	-	66.7%	n/a	*	n/a
2018	50.7%	55.1%	<b>71.9%</b>	*	62.5%	74.2%	*	*	-	22.2%	n/a	58.3%	n/a
English Language Arts													
2019	41.2%	51.5%	<b>68.3%</b>	*	71.4%	68.2%	*	*	-	*	n/a	*	n/a
2018	42.5%	52.6%	<b>69.8%</b>	*	66.7%	76.9%	*	*	-	*	n/a	25.0%	n/a

Texas Education Agency  
Texas Academic Performance Report  
2019-20 District CCMR-Related Indicators

District Name: ALEDO ISD  
County Name: PARKER  
District Number: 184907

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
Mathematics													
2019	52.2%	55.8%	<b>75.7%</b>	-	71.4%	76.0%	*	*	-	*	n/a	*	n/a
2018	52.8%	55.1%	<b>74.4%</b>	*	100.0%	71.3%	-	*	-	*	n/a	*	n/a
Science													
2019	40.6%	41.7%	<b>59.7%</b>	*	55.6%	60.3%	-	*	-	*	n/a	*	n/a
2018	38.0%	37.8%	<b>40.8%</b>	-	66.7%	39.6%	-	*	-	*	n/a	*	n/a
Social Studies													
2019	46.3%	52.5%	<b>68.9%</b>	-	50.0%	69.5%	*	*	-	66.7%	n/a	*	n/a
2018	44.6%	51.4%	<b>62.3%</b>	*	58.8%	63.6%	-	*	-	*	n/a	57.1%	n/a
<b>SAT/ACT Results (Annual Graduates)</b>													
Tested													
2018-19	75.0%	70.4%	<b>79.2%</b>	100.0%	71.1%	79.5%	*	*	-	87.5%	n/a	41.3%	n/a
2017-18	74.6%	69.4%	<b>82.6%</b>	87.5%	67.3%	85.1%	*	*	-	76.9%	n/a	54.0%	n/a
At/Above Criterion for All Examinees													
2018-19	36.1%	43.7%	<b>73.1%</b>	25.0%	53.1%	77.5%	*	*	-	42.9%	n/a	57.9%	n/a
2017-18	37.9%	47.1%	<b>70.0%</b>	14.3%	67.6%	71.3%	*	*	-	80.0%	n/a	48.1%	n/a
<b>Average SAT Score (Annual Graduates)</b>													
All Subjects													
2018-19	1027	1055	<b>1176</b>	1041	1072	1192	*	*	-	1087	n/a	1089	n/a
2017-18	1036	1067	<b>1150</b>	1036	1137	1156	-	*	-	1142	n/a	1063	n/a
English Language Arts and Writing													
2018-19	517	532	<b>584</b>	527	544	591	*	*	-	553	n/a	543	n/a
2017-18	521	538	<b>574</b>	524	562	577	-	*	-	565	n/a	533	n/a
Mathematics													
2018-19	510	523	<b>591</b>	514	528	601	*	*	-	534	n/a	545	n/a
2017-18	515	529	<b>577</b>	511	575	579	-	*	-	577	n/a	531	n/a
<b>Average ACT Score (Annual Graduates)</b>													
All Subjects													
2018-19	20.6	22.4	<b>24.9</b>	20.7	22.4	25.3	*	*	-	*	n/a	23.0	n/a
2017-18	20.6	22.6	<b>24.0</b>	*	25.3	24.0	*	*	-	21.0	n/a	21.3	n/a
English Language Arts													
2018-19	20.3	22.3	<b>25.0</b>	20.8	22.2	25.4	*	*	-	*	n/a	22.3	n/a
2017-18	20.3	22.5	<b>23.8</b>	*	25.0	23.9	*	*	-	20.7	n/a	21.0	n/a
Mathematics													
2018-19	20.4	21.9	<b>24.7</b>	20.8	22.2	25.1	*	*	-	*	n/a	23.5	n/a
2017-18	20.6	22.2	<b>24.1</b>	*	25.1	24.2	*	*	-	20.6	n/a	20.3	n/a
Science													
2018-19	20.8	22.5	<b>24.5</b>	20.5	22.3	24.9	*	*	-	*	n/a	23.7	n/a
2017-18	20.9	22.7	<b>23.8</b>	*	25.1	23.8	*	*	-	21.4	n/a	22.8	n/a

Texas Education Agency  
Texas Academic Performance Report  
2019-20 District Other Postsecondary Indicators

District Name: ALEDO ISD

County Name: PARKER

District Number: 184907

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
<b>Advanced Dual-Credit Course Completion (Grades 9-12)</b>													
Any Subject													
2018-19	44.6%	42.4%	<b>47.3%</b>	48.3%	38.5%	48.6%	70.0%	33.3%	*	46.7%	24.8%	25.0%	27.3%
2017-18	43.4%	41.9%	<b>46.1%</b>	33.3%	44.9%	46.4%	18.2%	50.0%	*	56.5%	6.6%	24.8%	36.4%
English Language Arts													
2018-19	17.8%	16.1%	<b>19.0%</b>	13.8%	11.7%	20.4%	10.0%	20.0%	*	18.2%	1.0%	4.7%	18.2%
2017-18	17.3%	16.4%	<b>19.7%</b>	6.5%	14.4%	21.0%	9.1%	28.6%	*	11.4%	1.0%	3.1%	4.5%
Mathematics													
2018-19	20.4%	18.8%	<b>21.8%</b>	6.9%	16.1%	23.4%	20.0%	13.3%	*	15.6%	14.6%	8.8%	0.0%
2017-18	20.7%	19.7%	<b>22.7%</b>	20.0%	17.3%	23.8%	9.1%	35.7%	*	15.9%	1.1%	9.9%	0.0%
Science													
2018-19	21.7%	21.4%	<b>30.9%</b>	31.0%	25.3%	31.6%	44.4%	26.7%	*	32.6%	12.5%	14.6%	4.5%
2017-18	21.2%	21.3%	<b>28.6%</b>	22.6%	30.2%	28.3%	20.0%	38.5%	*	31.8%	6.1%	15.4%	19.0%
Social Studies													
2018-19	23.6%	24.9%	<b>31.6%</b>	25.0%	16.8%	33.7%	33.3%	36.4%	*	39.0%	4.8%	8.6%	0.0%
2017-18	22.8%	24.4%	<b>33.2%</b>	16.7%	21.0%	35.3%	11.1%	53.8%	*	38.5%	2.2%	7.2%	0.0%
<b>Graduates Enrolled in Texas Institution of Higher Education (TX IHE)</b>													
2017-18	53.4%	52.5%	<b>63.3%</b>	37.5%	58.2%	65.6%	*	*	-	30.8%	35.0%	44.0%	42.9%
2016-17	54.6%	54.0%	<b>61.7%</b>	44.4%	60.0%	61.7%	*	*	*	83.3%	37.5%	47.8%	60.0%
<b>Graduates in TX IHE Completing One Year Without Enrollment in a Developmental Education Course</b>													
2017-18	60.7%	66.3%	<b>74.2%</b>	*	63.3%	76.2%	*	*	-	*	14.3%	52.4%	*
2016-17	59.2%	66.4%	<b>78.5%</b>	*	66.7%	79.7%	*	*	-	80.0%	0.0%	54.5%	*

Texas Education Agency  
Texas Academic Performance Report  
2019-20 District Student Information

District Name: ALEDO ISD

County Name: PARKER

District Number: 184907

Student Information	----- Membership -----				----- Enrollment -----			
	----- District -----		----- State -----		----- District -----		----- State -----	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Total Students	6,399	100.0%	5,479,173	100.0%	6,437	100.0%	5,493,940	100.0%
Students by Grade:								
Early Childhood Education	21	0.3%	16,848	0.3%	53	0.8%	25,883	0.5%
Pre-Kindergarten	36	0.6%	248,413	4.5%	36	0.6%	249,226	4.5%
Kindergarten	483	7.5%	383,585	7.0%	484	7.5%	384,114	7.0%
Grade 1	485	7.6%	391,175	7.1%	486	7.6%	391,449	7.1%
Grade 2	507	7.9%	388,370	7.1%	508	7.9%	388,675	7.1%
Grade 3	473	7.4%	391,565	7.1%	473	7.3%	391,795	7.1%
Grade 4	481	7.5%	399,883	7.3%	482	7.5%	400,111	7.3%
Grade 5	505	7.9%	417,272	7.6%	505	7.8%	417,444	7.6%
Grade 6	540	8.4%	422,605	7.7%	540	8.4%	422,740	7.7%
Grade 7	537	8.4%	423,421	7.7%	538	8.4%	423,545	7.7%
Grade 8	473	7.4%	411,170	7.5%	473	7.3%	411,272	7.5%
Grade 9	502	7.8%	448,929	8.2%	502	7.8%	449,122	8.2%
Grade 10	474	7.4%	406,785	7.4%	474	7.4%	407,044	7.4%
Grade 11	443	6.9%	376,894	6.9%	443	6.9%	377,208	6.9%
Grade 12	439	6.9%	352,258	6.4%	440	6.8%	354,312	6.4%
Ethnic Distribution:								
African American	94	1.5%	691,582	12.6%	94	1.5%	692,925	12.6%
Hispanic	997	15.6%	2,892,928	52.8%	999	15.5%	2,899,504	52.8%
White	4,981	77.8%	1,477,699	27.0%	5,015	77.9%	1,483,688	27.0%
American Indian	26	0.4%	19,999	0.4%	26	0.4%	20,062	0.4%
Asian	45	0.7%	250,065	4.6%	45	0.7%	250,463	4.6%
Pacific Islander	3	0.0%	8,466	0.2%	3	0.0%	8,481	0.2%
Two or More Races	253	4.0%	138,434	2.5%	255	4.0%	138,817	2.5%
Sex:								
Female	3,033	47.4%	2,673,270	48.8%	3,046	47.3%	2,678,619	48.8%
Male	3,366	52.6%	2,805,903	51.2%	3,391	52.7%	2,815,321	51.2%
Economically Disadvantaged	881	13.8%	3,303,974	60.3%	884	13.7%	3,309,610	60.2%
Non-Educationally Disadvantaged	5,518	86.2%	2,175,199	39.7%	5,553	86.3%	2,184,330	39.8%
Section 504 Students	655	10.2%	376,734	6.9%	655	10.2%	376,956	6.9%
English Learners (EL)	171	2.7%	1,112,674	20.3%	172	2.7%	1,113,536	20.3%
Students w/ Disciplinary Placements (2018-19)	78	1.2%	82,551	1.5%				
Students w/ Dyslexia	421	6.6%	224,619	4.1%	421	6.5%	224,741	4.1%
Foster Care	5	0.1%	17,393	0.3%	5	0.1%	17,451	0.3%
Homeless	23	0.4%	78,178	1.4%	23	0.4%	78,296	1.4%
Immigrant	40	0.6%	126,747	2.3%	40	0.6%	126,858	2.3%
Migrant	0	0.0%	18,888	0.3%	0	0.0%	18,992	0.3%
Title I	1,265	19.8%	3,568,526	65.1%	1,294	20.1%	3,576,850	65.1%
Military Connected	222	3.5%	105,751	1.9%	222	3.4%	105,787	1.9%
At-Risk	1,427	22.3%	2,773,390	50.6%	1,428	22.2%	2,776,481	50.5%

Texas Education Agency  
Texas Academic Performance Report  
2019-20 District Student Information

District Name: ALEDO ISD  
County Name: PARKER  
District Number: 184907

<b>Student Information</b>	Membership				Enrollment			
	District		State		District		State	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent

Students by Instructional Program:								
Bilingual/ESL Education	170	2.7%	1,128,904	20.6%	171	2.7%	1,129,558	20.6%
Career & Technical Education	1,649	25.8%	1,512,219	27.6%				
Career & Technical Education (9-12 grades only)	729	39.2%	805,496	50.8%	729	39.2%	806,117	50.8%
Gifted & Talented Education	423	6.6%	444,125	8.1%	423	6.6%	444,196	8.1%
Special Education	534	8.3%	577,868	10.5%	571	8.9%	587,987	10.7%
Students with Disabilities by Type of Primary Disability:								
Total Students with Disabilities	534		577,868					
By Type of Primary Disability								
Students with Intellectual Disabilities	204	38.2%	245,216	42.4%				
Students with Physical Disabilities	138	25.8%	123,847	21.4%				
Students with Autism	**	**	79,952	13.8%				
Students with Behavioral Disabilities	132	24.7%	120,042	20.8%				
Students with Non-Categorical Early Childhood	*	*	8,811	1.5%				
Mobility (2018-19):								
Total Mobile Students	401	6.9%	806,375	15.3%				

<b>Student Information</b>	-Non-Special Education Rates-		-Special Education Rates-	
	District	State	District	State
Retention Rates by Grade:				
Kindergarten	2.6%	1.6%	8.9%	5.5%
Grade 1	1.9%	2.9%	0.0%	4.9%
Grade 2	0.0%	1.6%	0.0%	2.0%
Grade 3	0.3%	0.9%	2.6%	0.8%
Grade 4	0.0%	0.5%	0.0%	0.4%
Grade 5	0.0%	0.4%	0.0%	0.5%
Grade 6	0.4%	0.4%	0.0%	0.5%
Grade 7	0.0%	0.5%	0.0%	0.6%
Grade 8	0.2%	0.4%	0.0%	0.6%
Grade 9	0.2%	7.8%	0.0%	13.1%

	District		State	
	Count	Percent	Count	Percent
Data Quality:				
Underreported Students	0	0.0%	5,686	0.2%

District Name: ALEDO ISD  
 County Name: PARKER  
 District Number: 184907

Texas Education Agency  
**Texas Academic Performance Report**  
**2019-20 District Student Information**

<b>Class Size Information</b>	<b>District</b>	<b>State</b>
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):		
Elementary:		
Kindergarten	20.9	19.0
Grade 1	18.3	18.9
Grade 2	18.9	18.8
Grade 3	20.2	19.0
Grade 4	20.9	19.2
Grade 5	20.8	20.9
Grade 6	21.4	20.4
Secondary:		
English/Language Arts	20.9	16.4
Foreign Languages	18.2	18.7
Mathematics	22.8	17.8
Science	22.1	18.8
Social Studies	24.0	19.3

Texas Education Agency  
Texas Academic Performance Report  
2019-20 District Staff Information

District Name: ALEDO ISD  
County Name: PARKER  
District Number: 184907

Staff Information	District		State	
	Count	Percent	Count	Percent
Total Staff	691.8	100.0%	734,726.4	100.0%
Professional Staff:	497.5	71.9%	468,132.4	63.7%
Teachers	385.9	55.8%	363,121.3	49.4%
Professional Support	78.9	11.4%	74,698.8	10.2%
Campus Administration (School Leadership)	22.0	3.2%	21,960.1	3.0%
Central Administration	10.6	1.5%	8,352.3	1.1%
Educational Aides:	40.2	5.8%	78,096.8	10.6%
Auxiliary Staff:	154.1	22.3%	188,497.2	25.7%
Librarians & Counselors (Headcount):				
Librarians				
Full-time	6.0	n/a	4,373.0	n/a
Part-time	2.0	n/a	595.0	n/a
Counselors				
Full-time	15.0	n/a	12,901.0	n/a
Part-time	4.0	n/a	1,103.0	n/a
Total Minority Staff:	50.3	7.3%	375,758.9	51.1%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	39,132.5	10.8%
Hispanic	13.9	3.6%	102,099.7	28.1%
White	368.5	95.5%	209,453.0	57.7%
American Indian	0.0	0.0%	1,239.6	0.3%
Asian	1.0	0.3%	6,393.2	1.8%
Pacific Islander	0.0	0.0%	638.2	0.2%
Two or More Races	2.5	0.6%	4,165.2	1.1%
Males	72.0	18.7%	86,302.4	23.8%
Females	313.9	81.3%	276,818.8	76.2%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	4,859.9	1.3%
Bachelors	290.8	75.3%	266,596.3	73.4%
Masters	94.2	24.4%	89,088.4	24.5%
Doctorate	1.0	0.3%	2,576.8	0.7%
Teachers by Years of Experience:				
Beginning Teachers	11.2	2.9%	26,878.7	7.4%
1-5 Years Experience	87.4	22.6%	101,305.8	27.9%
6-10 Years Experience	77.4	20.1%	70,305.4	19.4%
11-20 Years Experience	133.4	34.6%	106,767.7	29.4%
Over 20 Years Experience	76.5	19.8%	57,863.9	15.9%
Number of Students per Teacher	16.6 <sup>132</sup>	n/a	15.1	n/a

Texas Education Agency  
Texas Academic Performance Report  
2019-20 District Staff Information

District Name: ALEDO ISD  
County Name: PARKER  
District Number: 184907

Staff Information	District	State
Experience of Campus Leadership:		
Average Years Experience of Principals	7.4	6.2
Average Years Experience of Principals with District	6.6	5.3
Average Years Experience of Assistant Principals	5.8	5.3
Average Years Experience of Assistant Principals with District	4.3	4.7
Average Years Experience of Teachers:		
Average Years Experience of Teachers with District:	12.9	11.1
	6.6	7.2
Average Teacher Salary by Years of Experience (regular duties only):		
Beginning Teachers	\$55,252	\$49,868
1-5 Years Experience	\$56,165	\$52,823
6-10 Years Experience	\$58,809	\$55,756
11-20 Years Experience	\$60,438	\$59,308
Over 20 Years Experience	\$65,437	\$65,449
Average Actual Salaries (regular duties only):		
Teachers	\$59,985	\$57,091
Professional Support	\$70,793	\$67,352
Campus Administration (School Leadership)	\$84,716	\$82,512
Central Administration	\$130,660	\$108,367
Instructional Staff Percent:	66.5%	64.6%
Turnover Rate for Teachers:	15.1%	16.8%
Staff Exclusions:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,122.5
Educational Aides	0.0	189.0
Auxiliary Staff	0.0	399.5
Contracted Instructional Staff:	0.0	6,309.0

Texas Education Agency  
**Texas Academic Performance Report**  
**2019-20 District Staff Information**

District Name: ALEDO ISD  
 County Name: PARKER  
 District Number: 184907

Program Information	----- District -----		----- State -----	
	Count	Percent	Count	Percent
Teachers by Program (population served):				
Bilingual/ESL Education	4.0	1.0%	23,626.0	6.5%
Career & Technical Education	13.6	3.5%	18,120.4	5.0%
Compensatory Education	2.5	0.7%	10,147.3	2.8%
Gifted & Talented Education	27.2	7.0%	7,053.3	1.9%
Regular Education	307.6	79.7%	257,548.7	70.9%
Special Education	31.0	8.0%	33,620.4	9.3%
Other	0.0	0.0%	13,005.2	3.6%

- '^' Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '\*\*' When only one student disability group is masked, then the second smallest student disability group is masked regardless of size.
- '-' Indicates there are no students in the group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '?' Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

[Link to: PEIMS Financial Standard Reports 2018-19 Financial Actual Report](#)



2019-20  
Annual Report  
Public Hearing

Aledo ISD  
February 22, 2021

# 7 Sections to the Annual Report

1. 2019-20 Texas Academic Performance Report (PDF TAPR)
  - ❑ For the District and each Campus in the District
2. PEIMS Financial Standard Report (2018-19 Financial Actual Report)
  - ❑ For the District and each Campus in the District
3. 2019-20 District Accreditation Status
4. Campus Performance Objectives
5. Report on Violent or Criminal Incidents on Campuses
6. Student Performance in Postsecondary Institutions
  - ❑ For each High School Campus in the District
7. 2019-20 TAPR Glossary

# Section 1: Texas Academic Performance Report

**Aledo ISD District Accountability Rating:**

*Not Rated: Declared State of Disaster*

**Aledo ISD Campus Accountability Rating:**

*Not Rated: Declared State of Disaster*

**2020 Special Education Determination Status (District Only):**

*Meets Requirements*

Due to the cancellation of Spring 2020 STAAR assessments, the data for these measures have not been updated. Therefore, the data that are reported are identical to the data reported in the 2018-19 TAPR.

# Attendance, Graduation, Drop-Out Rate, and College, Career and Military Readiness (CCMR)

Attendance

Class of	District	Region 11	State
2019	96.7%	95.7%	95.4%
2018	96.6%	95.5%	95.4%

Graduation

Class of	Outcome	District	Region 11	State
2019	Graduated	95.8%	90.8%	90%
2018	Graduated	99.2%	90.6%	90%

Drop-Out Rate

Class of	District	Region 11	State
2019	0.3%	1.6%	1.9%
2018	0.4%	1.6%	1.9%

CCMR

Class of	District	Region 11	State
2019	81.8%	69.1%	72.9%
2018	78.8%	62.8%	65.5%

## SAT / ACT Results

Year	Indicator	District	Region 11	State
2019	Tested	79.2%	70.4%	75%
2018		82.6%	69.4%	74.6%
2019	At / Above Criterion	73.1%	43.7%	36.1%
2018		70%	47.1%	37.9%

## Advanced Course/Dual Enrollment Completion (Grades 9-12)

Year	Subjects	District	Region 11	State
2018-19	English Language Arts	19%	16.1%	17.8%
2017-18		19.7%	16.4%	17.3%
2018-19	Math	21.8%	18.8%	20.4%
2017-18		22.7%	19.7%	20.7%
2018-19	Science	30.9%	21.4%	21.7%
2017-18		28.6%	21.3%	21.2%
2018-19	Social Studies	31.6%	24.9%	23.6%
2017-18		33.2%	24.4%	22.8%

## AP/IB Results (Examinees $\geq$ Criterion)

Year	Subjects	District	Region 11	State
2019	All Subjects	71%	54.9%	51%
2018		71.9%	55.1%	50.7%
2019	English Language Arts	68.3%	51.5%	41.2%
2018		69.8%	52.6%	42.5%
2019	Math	75.7%	19%	52.2%
2018		74.4%		52.8%
2019	Science	59.7%	37.8%	40.6%
2018		40.8%		38%
2019	Social Studies	68.9%	7%	46.3%
2018		62.3%		44.6%

## Section 2: PEIMS Financial Standard Reports

### **2018-19 Actual Financial Data (District)**

- Revenues
- Expenditures
- Disbursements
- Tax Rates
- Fund Balance

### **2018-19 Actual Financial Data (Campus)**

- Expenditures by Object
- Expenditures by Function
- Program Expenditures by Program

**TEA PEIMS Financial District and Campus Reports**

## Section 3: District Accreditation Status

- Each year, TEA assigns one of four accreditation statuses to each district in the state:
  1. *Accredited*
  2. *Accredited-Warned*
  3. *Accredited-Probation*
  4. *Not Accredited-Revoked*
  
- In assigning an accreditation status to a district, TEA considers
  - Academic accountability ratings
  - Financial accountability ratings
  - Data integrity
  - Program-area deficiencies identified through Results Driven Accountability (RDA)

CDN	District	ESC	2019 FIRST Rating	2019 Accountability Rating	Accreditation Status
184907	Aledo ISD	11	<b>A - Superior</b>	<b>A</b>	Accredited

## Section 4: Campus Performance Objectives

### ➤ Campus Improvement Plans (CIP)

- ❑ Each campus has developed and is implementing a CIP, as required by TEC §11.253
- ❑ Each CIP includes **performance objectives** (approved by the Board) that are based on data analysis and needs assessments – including data reported in annual TAPR reports
- ❑ Each campus **periodically measures progress** toward its performance objectives
- ❑ Updated CIPs for the 2019-20 school year (which show each campus's **progress toward meeting its performance objectives**) are posted on the district's website and are available for review at the district's central office or at the applicable campus

## Section 5: Report on Violent or Criminal Incidents

Report on Violent or Criminal Incidents Student Disciplinary Action Incident Counts by Reason Code 2019-20 School Year (To the Extent Permitted under FERPA)										
Reason Code	Description	Coder Elementary	McCall Elementary	Stuard Elementary	Vandagriff Elementary	Walsh Elementary	McAnally Intermediate	Aledo Middle School	Daniel Ninth Grade	Aledo High School
		184907102	184907104	184907103	184907101	184907105	184907110	184907041	184907009	184907001
11	Used, exhibited, possessed firearm	0	0	0	0	0	0	1	0	0
12	Used, exhibited possessed illegal knife	0	0	0	0	0	0	0	0	0
13	Used, exhibited, possessed illegal club	0	0	0	0	0	0	0	0	0
14	Used, exhibited, possessed prohibited weapon	0	0	0	0	0	0	0	0	0
16	Arson	0	0	0	0	0	0	0	0	0
17	Murder, capital murder, criminal attempt to commit murder/capital murder	0	0	0	0	0	0	0	0	0
18	Indecency with a child	0	0	0	0	0	0	0	0	0
19	Aggravated kidnapping	0	0	0	0	0	0	0	0	0
29	Aggravated assault against school district employee/volunteer	0	0	0	0	0	0	0	0	0
30	Aggravated assault against non-employee/volunteer	0	0	0	0	0	0	0	0	0
31	Sexual assault/aggravated sexual assault against school district employee/volunteer	0	0	0	0	0	0	0	0	0
32	Sexual assault/aggravated sexual assault against non-employee/volunteer	0	0	0	0	0	0	0	0	0
36	Felony controlled substance violation	0	0	0	0	0	0	0	0	0
37	Felony alcohol violation	0	0	0	0	0	0	0	0	0
46	Aggravated robbery	0	0	0	0	0	0	0	0	0
47	Manslaughter	0	0	0	0	0	0	0	0	0
48	Criminally negligent homicide	0	0	0	0	0	0	0	0	0
49	Engages in deadly conduct	0	0	0	0	0	0	0	0	0
57	Continuous Sexual Abuse of Young Child or Children	0	0	0	0	0	0	0	0	0
<b>Total Incidents</b>		0	0	0	0	0	0	1	0	0
<b>Student Enrollment (Fall 2019 PEIMS Snapshot)</b>		534	662	586	648	597	540	1,011	499	1,360
<b>Incident Rate</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%
The Reason Codes listed in this table are the PEIMS/TSDS Action Reason Codes applicable to <b>mandatory expellable incidents</b> that TEA uses in its methodology for identifying Persistently Dangerous Schools as required under the Unsafe School Choice Option (USCO) described in Section 8532 of ESSA.										
For information concerning school violence prevention and violence intervention policies that the district is using to protect students, please refer to the District's Student Code of Conduct and School Board Policies (both of which are available on the District's webpage and at all campuses and at the District's Central Administrative Offices).										

# Report on Violent or Criminal Incidents Prevention and Intervention

- **Bullying Prevention**
  - ❑ Counselor guidance lessons on topics of bullying definition, mechanisms for reporting, resiliency, responsible behavior; school-wide character programs like Rachel's Challenge and Character Counts; teacher training on bullying definition and mechanisms for reporting
- **Human Trafficking**
  - ❑ Training for all staff; Play It Safe Programs for high school students
- **Child Abuse Awareness**
  - ❑ Annual training for all staff; Stewards of Children training for all new staff; *Play It Safe* or *P.S. It's My Body* programs at all levels; *Play It Safe* or *P.S. It's My Body* Preview opportunity for parents at individual campuses
- **Police**
  - ❑ Licensed Peace Officers (10 full-time); presence at each campus every day, including at arrival and dismissal times
- **Drug Awareness Prevention**
  - ❑ *Too Good For Drugs* program delivered at 6<sup>th</sup> grade and 9<sup>th</sup> grade levels; counselor guidance lessons on topics including responsible behavior, interpersonal effectiveness, self-confidence, resiliency, communication skills; drug awareness program for parents
  - ❑ Vaping Intervention Plan-consistent consequences with educational component
- **Reporting Mechanisms for students, parents, staff**
  - ❑ Online or paper Bullying Report
  - ❑ Bearcat Watch Tip Line
  - ❑ Crime Stoppers (7-12)
- **Threat Assessment Protocols**
  - ❑ District-wide threat assessment team to evaluate and monitor threats of violence made by students
- **Suicide Prevention**
  - ❑ Lifelines Suicide prevention curriculum presented to 6<sup>th</sup> grade students and SOS: Signs of Suicide prevention curriculum and screener delivered to all 7<sup>th</sup>-12<sup>th</sup> students annually

# Section 6. Student Performance in Postsecondary Institutions

## Graduates Enrolled in/out of State Institution of Higher Education (IHE)

Year	District
2017-18	85%
2016-17	82%

2-year and 4-year Colleges  
Public and Private

## Graduates Enrolled in TX Institution of Higher Education (IHE)

Year	District	Region	State
2017-18	63.3%	52.5%	53.4%
2016-17	61.7%	54%	54.6%

Four-Year Public University  
Two-Year Public University  
Independent Colleges and Universities

## 2017-18 High School Graduates' Enrollment and Academic Performance in Texas Public (or Independent) Higher Education in FY 2019

Postsecondary Institution	Total Graduates	< 2.0	2.0 - 2.49	2.5 - 2.99	3.0 - 3.49	> 3.5	Unk
Four-year Public University	104	18	10	11	31	34	
Two-year Public Colleges	121	41	20	11	21	24	4
Independent Colleges & Universities	30						
Non Trackable	8						
Not Found	140						
Total High School Graduates	403						

## Section 7: TAPR Glossary

- Each year, TEA prepares and publishes a *TAPR Glossary*
- The *TAPR Glossary* provides definitions, describes methodologies, and lists sources for each data point in the TAPR
- A Spanish version of the *TAPR Glossary* is scheduled for release in late winter
- Posted on the district website under the Assessment and Accountability Department

### Comprehensive Glossary 2019–20 Texas Academic Performance Report

#### Cover Page

**2020 Accountability Rating:** Given the impact of COVID-19, all districts and schools received a label of *Not Rated: Declared State of Disaster* for their 2020 accountability ratings. Click here to read the [official announcement](#).

**2020 Special Education Determination Status (district TAPR only):** This label represents an integrated determination level status based on an evaluation of each local education agency's (LEA) Results Driven Accountability (RDA) indicators in the special education program area and four Federally Required Elements (FREs), which include the State Performance Plan (SPP) compliance indicators 9, 10, 11, 12, and 13; data integrity; uncorrected noncompliance; and financial audit findings. Each LEA receives one of four special education determination levels (DLs):

*Meets Requirements*  
*Needs Assistance*  
*Needs Intervention*  
*Needs Substantial Intervention*

For additional information, please see the links below.

General Information about RDA and SPP/APR:

Results Driven Accountability (RDA): <https://tea.texas.gov/academics/special-student-populations/review-and-support/results-driven-accountability-rda>

State Performance Plan and Annual Performance Report: <https://tea.texas.gov/reports-and-data/data-submission/state-performance-plan#stateperformance>

Methodology for RDA and SPP/APR:

2020 RDA Manual: <https://tea.texas.gov/student-assessment/monitoring-and-interventions/rda/rda-and-pbmas-manuals>

FFY 2018 SPP/APR Methodology: [https://tea.texas.gov/sites/default/files/method%2018\\_19.pdf](https://tea.texas.gov/sites/default/files/method%2018_19.pdf)

Data Reports for RDA and SPP/APR:

SPP/APR Data Report: <https://rptsvr1.tea.texas.gov/idea/index.html>

RDA Data Reports: <https://tea.texas.gov/student-assessment/monitoring-and-interventions/rda/results-driven-accountability-data-and-reports>

**2020 Armed Services Vocational Aptitude Battery (ASVAB) Test (Career Exploration) (district TAPR only):** Senate Bill 1843 requires that each school year, each school district and open-enrollment charter school provide students in grades 10–12 the opportunity to take the ASVAB and consult with a military recruiter. There are two types of ASVAB tests; only the ASVAB Career Exploration Program (CEP) was evaluated. For the 2019–20 school year, districts were given the opportunity to request a waiver for this requirement due to the COVID-19 pandemic.



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** 2019 Bond Update

**PRESENTER:** Tyler Boswell, Director of Construction and Facilities

### **BACKGROUND INFORMATION:**

- On November 5, 2019, voters in Aledo ISD approved the District's 2019 Bond Proposal.
- Each month, at the regular meeting of the Board of Trustees, District staff and/or the design/construction teams for the 2019 Bond projects will discuss with the Board the work, timeline, and progress on the projects. In addition, the District will have a bond progress website, which will contain information about the projects and their progress, frequently asked questions, materials and minutes from meetings of the Bond Progress Committee, and other relevant information. The bond progress website will be continually updated with information for community members to access. The District and Bond Progress Committee hosted community meetings in the spring of 2020 at which community members shared their feedback about the bond projects with the architects and Bond Progress Committee prior to the completion of the design process.
- This evening we will update the Board of Trustees and Aledo ISD Community with the current status of implementation of the 2019 Bond Program.

### **FISCAL INFORMATION:**

None

### **ATTACHMENTS:**

2019 Bond Update for February 2021

### **ADMINISTRATIVE RECOMMENDATION:**

None

# Aledo ISD 2019 Bond Update



Board Meeting  
February 15th, 2021

# Annetta Elementary School (ES#6)



1/4/21



# Annetta Elementary School (ES#6)



1/16/21



# Annetta Elementary School (ES#6)



1/29/21



# Annetta Elementary School (ES#6)



## Recent Events

- Weekly OAC Meetings – on-site/virtual
- Hot Topics call on Friday's
- Received Payapp #4 (PA#4) - \$2.9M @ 29.9% Complete
- Admin Suite Steel Erection in-process
- Primary service conduit installed
- Structural concrete completed (except access to courtyard)
- Outside wall framing lower levels
- Wall skinning lower levels
- Structural framing upper levels
- TXDOT Permit for Learners Lane Tie-in to FM-5 Approved
- Admin Furniture Meeting with Principals – 2/10/21

# Annetta Elementary School (ES#6)



## Upcoming Events

- Waste Water Treatment Plant – Bidding/Contract Award
- Remaining box culvert work
- Learners Lane retaining walls and paving
- Learners Lane Tie-in to FM-5 (1 week shutdown) - TBD
- Rear parking lot concrete (pushed out due to cold weather)
- Brickwork on 2<sup>nd</sup> & 4<sup>th</sup> Grade Pod
- Continue Framing & Wall Skinning
- Continue Mechanical & Electrical Rough
- Furniture, Fixtures, & Equipment for Board Approval – March
- Playground Package for Board Approval – March

# Annetta Elementary School (ES#6)



Bus Drop Off Loop



# Annetta Elementary School (ES#6)



Storm Shelter



# Annetta Elementary School (ES#6)



2<sup>nd</sup> & 4<sup>th</sup> Grade Pods



# Annetta Elementary School (ES#6)



2<sup>nd</sup> & 4<sup>th</sup> Grade Pods



# Annetta Elementary School (ES#6)



3<sup>rd</sup> & 5<sup>th</sup> Grade Pods



# Annetta Elementary School (ES#6)



Administration & Courtyard



# Annetta Elementary School (ES#6)



1<sup>st</sup> & 2<sup>nd</sup> Grade Pods



# Annetta Elementary School (ES#6)



Substantial Completion Date



# Aledo Middle School (AMS)



## Recent Events

- Bid Opening - 1/20/21
- Board Bond Sub-Committee Meeting - 1/22/21
- GMP Preparation – 1/27/21
- Board Sub-Committee Meeting – 1/29/21
- Board Workshop – 2/1/21
- Permit Submission to City of Aledo (COA) – 12/18/20
- First Round of Comments from COA - 2/8/21
- Phasing Meeting with Campus and Departments – 2/10/21
- Furniture Meeting with Principals – 2/10/21

## Upcoming Events

- GMP Presentation to Board for approval – 2/15/21
- Certified Material Testing (CMT) Firm to Board for approval – 2/15/21
- Bond Progress Committee (BPC) Meeting – 2/18/21
- Asbestos Remediation, Commissioning (Cx), Testing and Balance (T&B) – Proposals presented to Board for approval at March Board Meeting
- Furniture, Fixtures, & Equipment for Board Approval – March

# McAnally Middle School (MS#2)



## Recent Events

- Building Permit Review – 1/21/21
- Construction Kick-off Meeting – 1/27/21
- 14700 Old Weatherford Road - Temporary address issued - 2/1/21
- Permit Application Submitted to City of Fort Worth (COFW) – 2/1/21
- NCTCOG Design Meeting – 2/5/21
- Job Site Trailer Delivered – 2/5/21
- First Owner-Architect-Contractor (OAC) meeting – 2/10/21

## Upcoming Events

- Complete site logistics plan (entrances, temp power, job sign, etc.)
- Early Grading Work Commencement – Early February (Pending Site Work Permit)
- Final Platting/Permanent Address – Early March
- Tri-County Electric Cooperative Easement
- Building Permit Completion – Early March
- Groundbreaking – Early March

# Vandagriff Elementary School (New)



## Recent Events

- Design Development Cost Estimate – 2/1/21
- Board Bond Sub-Committee Meeting – 1/29/21
- Design Review with Principals – 2/9/21

## Upcoming Events

- Design and Cost Review Meeting - TBD

## Schedule

- Design Completion 3/21, Bidding 4/21<sup>166</sup>, Construction 5/21

# Early Childhood Academy (ECA)



## Vandagriff ES – Schematic Design (SD) – Recent Events

- Visioning Meeting with Staff – 1/20/21

## On-Site Work

- Review of drainage and parking
- Core samples for additional parking or possible circulation loop

## Schedule

- \*Design Completion 3/21, Bidding 4/21, Construction 5/21

\* Tied to new Vandagriff Elementary schedule for bidding purposes

# 2019 Bond Update



Questions?

# BOND 2019 COMMUNICATIONS



- Bond websites:
  - Aledo Bond 2019: [www.aledoisd.org/bond](http://www.aledoisd.org/bond)
    - Flickr photo albums for each project
    - Monthly drone footage, if available
  - Bearcat Growth Committee: [www.aledoisd.org/bgc](http://www.aledoisd.org/bgc)
  - Bond Progress Committee: [www.aledoisd.org/bpc](http://www.aledoisd.org/bpc)
  - Attendance Zone Committee: [www.aledoisd.org/azc](http://www.aledoisd.org/azc)
- Bearcats Building Greatness Updates
  - First email from Dr. Bohn introducing Building Greatness Updates and Caution Bearcats
  - Significant update/impacts will come from Dr. Bohn as separate email to community
  - Monthly Section in Bearcat Blast
    - General updates, as needed
    - Building Greatness Picture of the Week
- Campus Building Greatness Updates
  - Emails from principals regarding work on their campus
    - Also emails to nearby campuses that may be affected (ie Vandagriff parents will receive some of the AMS info)

## CAUTION BEARCATS!

This graphic will be used in updates to signify something important/noteworthy for community members. It may be used for information like: traffic pattern changes, road closures, significant changes to a building, etc.





## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** First Read of 2021-2022 District-Wide Instructional Calendar

**PRESENTER:** Lynn McKinney, Deputy Superintendent

### **BACKGROUND INFORMATION:**

One draft calendar was presented to the District Wide Effectiveness Improvement Committee (DWEIC) at their January meeting. The committee members were asked to present the draft to their campus staffs and get feedback.

The DWEIC met in February to review stakeholder feedback. One change to the draft calendar was requested and supported by the DWEIC members after discussion. This change was to make December 16<sup>th</sup> an early release day. This change would impact our banked days, taking the banked days for 2021-22 to 2.1 days (originally it was 2.6). The proposed draft calendar meets the requirements of the required number of student minutes and staff days.

The feedback from all the campuses was very positive and teachers especially appreciated the scheduling of the professional learning and workdays.

### **FISCAL INFORMATION:**

None

### **ATTACHMENTS:**

Proposed Draft 2021-2022 District-Wide Instructional Calendar

### **ADMINISTRATIVE RECOMMENDATION:**

Administration recommends approval of the 2021-2022 District-Wide Instructional Calendar as presented.

2020-2021 Calendar Minutes

Proposed 2021-2022 Calendar Draft #1 Presented to DWEIC on 1-12-21

(includes 2,040 staff development waiver minutes)

165 Full Student Days x 450=	74,250	
2 Half Student Days x 240=	480	
4 Full PL Days x 450=	1800	
1 Half PL Day x 240=	240	
2021-2022 Total Instructional Minutes	76,770	
Minus required minutes	75,600	
Banked minutes	1,170	2.6 banked days

Proposed 2021-2022 Calendar Draft #2 Updated based on DWEIC feedback on 2-2-21

(includes 2,040 staff development waiver minutes)

164 Full Student Days x 450=	73,800	
3 Half Student Days x 240=	720	
4 Full PL Days x 450=	1800	
1 Half PL Day x 240=	240	
2021-2022 Total Instructional Minutes	76,560	
Minus required minutes	75,600	
Banked minutes	960	2.1 banked days

## Aledo Independent School District 2021 - 2022 School Calendar - DWEIC Draft Calendar

July 2021						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August 2021						
S	M	T	W	TH	F	S
1	2	NT	NT	NT	6	7
8	PL	PL	PL	PL	PL	14
15	PL	PL	{18}	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 2021						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	PL	25
26	27	28	29	30		

October 2021						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	WK}	16
17	{18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November 2021						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	PL	20
21	22	23	24	25	26	27
28	29	30				

December 2021						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	ER	WK}	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January 2022						
S	M	T	W	TH	F	S
						1
2	PL	WK	{5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February 2022						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	PL	19
20	WK	22	23	24	25	26
27	28					

March 2022						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	ER}	12
13	14	15	16	17	18	19
20	PL WK	{22	23	24	25	26
27	28	29	30	31		

April 2022						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	F	16
17	BW	19	20	21	22	23
24	25	26	27	28	29	30

May 2022						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	BW	17	18	19	20	21
22	23	24	25	ER}	WK	28
29	30	F				

June 2022						
S	M	T	W	TH	F	S
			F	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

**Grading Cycles:**

1st Grading Cycle	39	9 wk
2nd Grading Cycle	38	8 wk
3rd Grading Cycle	45	10 wk
4th Grading Cycle	45	10 wk
<b>Total School Days</b>	<b>167</b>	

1st Semester	77	17 wk
2nd Semester	90	20 wk
<b>Total School Days</b>	<b>167</b>	

**Holidays:**

Labor Day	9/6
Columbus Day	10/11
Thanksgiving	11/22-11/26
Winter Break	12/20-12/31
MLK Day	1/17
Spring Break	3/14-3/18
Memorial Day	5/30

Bad Weather Days 4/18, 5/16

**Codes:**

NT	New Teacher Inservice
PL	Prof. Learning / Student Holiday
WK	Teacher Work Day / Student Holiday
H	Holidays
ER	Early Release K-12 / Staff Work Day
BW	Bad Weather Make Up Day
F	PL Flex / Student Holiday
{ }	Semester Begins / Ends
{ }	Reporting Period Begins / Ends

STAAR Testing Day

Draft Only based on 450-minute day



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Purchase of Technology Equipment for Annetta Elementary School

**PRESENTER:** Brooks Moore, Director of Technology and Earl Husfeld, Chief Financial Officer

### **BACKGROUND INFORMATION:**

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- With Annetta Elementary School opening in August 2021, the District needs to purchase several technology related items that are not included within the construction contract with Satterfield and Pontikes.
- These technology related items include network switches, routers, wireless access points, telephones, computers, Chromebooks, iPads, promethean boards, etc.
- In order to ensure timely delivery of these items, this item will be presented to the Board of Trustees for consideration and action at the March 2021 regular board meeting.
- Prior to the March board meeting, we will continue to refine quantities needed of these items and finalize quotes with our vendors.
- Administrative staff are also continuing to evaluate other technology purchases that may be combined with this purchase to ensure the most advantageous pricing with vendors.

### **FISCAL INFORMATION:**

The estimated cost is approximately \$1,000,000 at this time. The sources of funding for this purchase will be 2019 bond funds, e-rate funding, and possibly 2015 bond funds (depends on final items included in this purchase).

### **ATTACHMENTS:**

None

### **ADMINISTRATIVE RECOMMENDATION:**

None – Informational Report



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Purchase of Furniture for Annetta Elementary School and Aledo Middle School

**PRESENTER:** Earl Husfeld, Chief Financial Officer

### **BACKGROUND INFORMATION:**

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- As you are aware, construction of Annetta Elementary School (AES) and renovations/additions to Aledo Middle School (AMS) were included within the District's 2019 Bond Program.
- Included within these bond project costs were funds allocated for the purchase of new furniture to outfit these buildings to the same standard established with the replacement of furniture at Coder, Stuard, and McCall elementary schools last summer.
- The type/style of classroom furniture for AES will mirror the standard set last summer. As the furniture for administrative areas was not replaced last summer, meetings are being held with campus administrators and Lone Star Furnishings (Lone Star) to finalize selections for these areas.
- Since the District has not previously replaced middle school furniture, a small group of district staff is meeting virtually with Lone Star to review current furniture options. Based on the feedback from this small group, selections for classroom furniture will be chosen for viewing/testing by the staff at AMS and McAnally Intermediate School so they may provide their feedback on the selections made.
- Due to the construction phasing at AMS and with McAnally Middle School opening in August 2022, all of this middle school furniture will not need to be purchased at one time. However, the goal is to negotiate pricing that will hold for the duration of the ordering periods.
- In order to ensure summer delivery for AES and the first phases for AMS, this item will be presented to the Board of Trustees for consideration/action at the March 2021 regular board meeting.

### **FISCAL INFORMATION:**

Costs of these furniture purchases are included in the respective project costs of the 2019 Bond Program.

### **ATTACHMENTS:**

None

### **ADMINISTRATIVE RECOMMENDATION:**

None – Informational Report



## ALEDO ISD BOARD MEETING TEMPLATE

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Consider Approval of Hiring Third-Party Certified Material Testing Consultant for Construction Materials Testing for McAnally Middle School and Aledo Middle School Additions/Renovations Projects

**PRESENTER:** Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction & Facilities

### **BACKGROUND INFORMATION:**

- Texas Government Code, Chapter 2269.058, states a school district (a) independently of the contractor, construction manager at-risk, or design-build firm, shall provide or contract for the construction materials engineering, testing, and inspection services and the verification testing services necessary for the acceptance of the facility by the governmental agency and (b) the school district shall select the services for which it contracts under this section in accordance with Section 2254.004.
- Texas Government Code, Chapter 2254.004, states a school district must select and award a contract for professional services on the basis of demonstrated competence and qualifications to perform the services for a fair and reasonable price.
- The Certified Materials Testing (CMT) firm, or lab, will ensure the materials and processes are in compliance with the plans and specifications of the projects.
- Huckabee & Associates (Huckabee) provided three (3) qualified firms for consideration by the District. District staff reviewed all firms' pricing, references, and availability to meet the District's timelines.
- Administration and Huckabee have reviewed the scope and fees for these projects to ensure the proposals support the plans and specification needs of each project.
- After checking references, etc., the Administration is recommending Alpha Testing, Inc. be hired as the District's third-party CMT consultant for construction materials testing for the amount of \$316,453.50 for the McAnally Middle School project and for the amount of \$138,875.50 for the Aledo Middle School Additions/Renovations project.

### **FISCAL INFORMATION:**

The cost of \$316,453.50 and \$138,875.50 for these services will be paid from 2019 bond funds allocated for each project.

### **ATTACHMENTS:**

Proposal from Alpha Testing, Inc. for each project

### **ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends the Board of Trustees approve the hiring of Alpha Testing, Inc. as the District's third-party Certified Material Testing consultant for the McAnally Middle School and Aledo Middle School Additions/Renovations Projects as presented.

**CMT COST ESTIMATE**  
**Revised - Aledo Middle School No. 2**

Cost Estimate No: 81072



*Environmental*

*Geotechnical*

*Construction Materials*



Geotechnical  
Construction Materials  
Environmental  
TBPE Firm No. 813

5058 Brush Creek Road  
Fort Worth, Texas 76119

Tel: 817.496.5600  
Fax: 817.496.5608  
www.alphatesting.com



February 8, 2021

**ALEDO INDEPENDENT SCHOOL DISTRICT**

1008 Bailey Ranch Road  
Aledo, Tx 76008

Attention: Tyler Boswell - Facilities  
tboswell@aledoisd.org

Construction Materials Testing  
Services and Fees

**REVISED- ALEDO MIDDLE SCHOOL NO. 2- PRELIMINARY**

Aledo, Texas

Cost Estimate No: 81072-2020-45

We are pleased to submit the following cost estimate for performing Construction Materials Testing on the project referenced above.

Thank you for the opportunity to submit this estimate. If this cost estimate is satisfactory, would you please sign the enclosed cost estimate acceptance sheet and return it to us. We will consider receipt of a signed copy of this cost estimate as our official notice to proceed.

We look forward to working with you on this project. If there are any questions, please contact Ben Njaria at 817.496.5600, ext. 3318, we are available to discuss any questions at your convenience.

Respectfully submitted,  
ALPHA TESTING, INC.

Ben Njaria  
Senior CMT Estimator

Tim Begole, Jr.  
CMT Department Manager

BN/jr  
Attachments: Acceptance Sheet  
General Terms and Conditions



## FIRM PROFILE

### HISTORY

Alpha Testing, Inc. (Alpha), a Texas corporation established in 1983, provides full-service geotechnical engineering, construction materials testing and inspection, and environmental services. Our goal since 1983 has been to be recognized as "First in Service" by our clients. Alpha is known for responsiveness, accurate and reliable data collection, and consistent recommendations - all provided as agreed. Let the success of your next project start with us!

Alpha is a registered Texas engineering firm (# 813) and a Texas geoscience firm (#50341), meets the requirements of ASTM E-329, is AASHTO R-18 accredited, and has engineers licensed in multiple states. Alpha currently employs over 275 people.

Alpha recognizes that our client base faces challenges at every turn, either meeting a deadline, meeting a budget, or overcoming a field or design challenge. It is our internal challenge to make your challenges ours. Tell us what you need, we will take ownership, ask the needed questions, then be responsive in execution.

### BUSINESS LOCATIONS

#### 1. Dallas Office – Corporate

2209 Wisconsin St., Suite 100, Dallas, Texas 75229

(V) 972-620-8911 (F) 972-620-1302

Brian Powell, PE, President: [bpowell@alphatesting.com](mailto:bpowell@alphatesting.com)

Ken Combs, Vice President: [kcombs@alphatesting.com](mailto:kcombs@alphatesting.com)



#### 2. Fort Worth Office

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(V) 817-496-5600 (F) 817-496-5608

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Brian Hoyt, PE, Geotechnical Manager: [bhoyt@alphatesting.com](mailto:bhoyt@alphatesting.com)

#### 3. San Antonio Office

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Adam Heiman, PE, Geotechnical Dept. Manager: [aheiman@alphatesting.com](mailto:aheiman@alphatesting.com)

#### 4. Houston Office

6513 W. Little York Road, Houston, TX 77040

(V) 713-360-0472 (F) 713-360-0481

Joseph Culley, Regional Manager: [jculley@alphatesting.com](mailto:jculley@alphatesting.com)

### Quality Control

All testing equipment in Alpha's laboratories is calibrated on an annual basis using traceable standards (NIST or NSTL). Calibrations are confirmed by CCRL and AASHTO on a bi-annual basis during third-party inspections. Along with calibration of equipment, Alpha also maintains an internal QA/QC program to assure consistent and reliable test results. This program pertains to methodologies for performing tests that have been developed and expanded through years of experience.



## **PROJECT INFORMATION**

It is our understanding that a new two story, metal framed school building with an approximate footprint of 135,998 square feet is to be constructed at 14700 Old Weatherford Road in Aledo, Texas. Concrete paving is also planned for the proposed structure. We understand that water lines, sanitary sewers, and storm drains will be installed at the proposed development. It is anticipated that slab on grade foundation with straight shaft concrete pier will be utilized to support the given structure. In this cost estimate, we are providing our estimate of the testing anticipated based on our understanding of the project information provided in the contract documents: preliminary civil plans dated: 11/18/2020; preliminary structural plans dated: 11/20/2020; preliminary architectural plans dated: 11/20/2020; Along with the applicable city standards for the City of Aledo and the geotechnical report by Alpha Testing Inc.

**Note 1: This cost estimate includes testing and reporting for the storm shelter.**

**Note 2: ALPHA will perform all services specified to be performed by the IQCA (or similar terms) in the construction documents (plans and specifications) for Huckabee Project No. 1865-02-01, section 01 45 33, dated November 20, 2020 and checklist in the specification section 01 45 19.**

### **SITE PREPARATION, FILLING, BACK FILLING**

Based on our understanding of the information provided for this project, field density testing is required on the sub-grade and fill materials placed. It is estimated that an engineering technician could be required on site for about 1312 hours to perform approximately 5807 field density tests. In addition, the technician could obtain approximately 7 soil samples for laboratory proctor analysis.

### **UTILITIES**

Based on our understanding of the information provided, field density testing is required on the backfill material placed. We have estimated that approximately 7,746 linear feet of storm drains would be excavated and installed. In addition, about 4,745 linear feet of water lines, and an estimated 2,800 linear feet of sanitary sewer lines would be placed. We have estimated that our engineering technician could be required to observe and test on site full-time for approximately 283 hours to perform approximately 1577 field density tests. It is estimated that approximately 500 linear feet of utilities lines will be placed per day. In addition the technician could obtain approximately 3 soil samples for laboratory proctor analysis.

### **MECHANICAL LIME STABILIZATION**

Based on the information provided, that approximately 330,288 square feet of sub-grade would be mechanically lime stabilized. We have estimated that our engineering technician could be required on-site for about 27 hours to perform approximately 67 density tests and field gradations. In addition, the technician could obtain approximately 6 soil samples for laboratory proctor analysis.

### **PIER INSTALLATION MONITORING**

It is our understanding that approximately 475 piers will be drilled. We estimate that the contractor could complete approximately 10 piers per working day. It is estimated that an engineering technician could be required on site for about 48 working days during the pier drilling operations.

### **CONCRETE TESTING**

Based on information provided, it is our understanding, approximately 13,490 cubic yards of concrete will be placed. It is estimated that an engineering technician could be required on site for an estimated 597 hours to mold approximately 723 test cylinders.

### **HOT MIX ASPHALT CONCRETE TESTING**

It is our understanding that testing of the hot mix asphalt concrete materials and installation observation is required. Approximately 44,460 square feet of area would be utilized for asphalt concrete pavement. We have estimated that our engineering technician could be required on-site for about 9 hours.

### **STRUCTURAL STEEL**

It has been estimated that an engineering technician could be required for approximately 163 hours to visually observe the structural steel placed. Should non-destructive testing on full penetration welds be required, additional 40 hours would be charged.



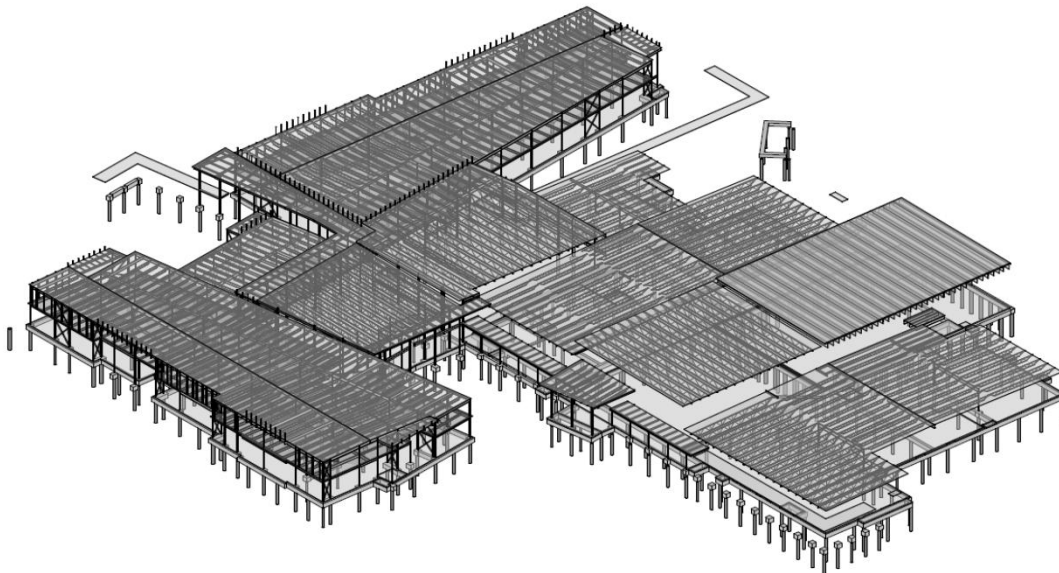
## **PROJECT INFORMATION (Continued)**

### **MORTAR , GROUT & MASONRY UNITS**

It is our understanding that mortar and grout placed on the project would be tested. We have estimated that our engineering technician could be required on site for approximately 71 hours to cast an estimated 64 grout prism specimens for compressive strength testing in the laboratory.

### **SPRAYED-ON FIREPROOFING**

Based on our understanding of the project, our engineering technician could be required on site for approximately 110 hours to perform thickness (and Adhesion) tests and to obtain approximately 300 density samples which will be returned to our laboratory for testing.





## SCOPE OF SERVICES

### SITE PREPARATION, FILLING, BACK FILLING

Building Structures: 1 FDT every 2500 square feet and 6 inch lift

Paving: 1 FDT each 5000 square feet and 6 inch lift

All areas supporting slab foundations, flatwork, pavement or areas to receive new fill should be properly proof-rolled, compacted and tested.

### UTILITIES

Trench Back-fill: 1 density test for every 100 linear feet each 6 inch lift.

Trench backfill for utilities should be properly placed and compacted in accordance with requirements of local City standards

**Note: Pot Hole testing will not be an acceptable method of testing.**

### MECHANICAL LIME STABILIZATION

Lime Treated Subgrade: 1 density test for every 5,000 square feet.

Atterberg-limit Test: 1 sample to be obtained for each site visit

### PIER INSTALLATION MONITORING

48 days of drilling with 1 technician with 1 drilling Rigs

1 set of 4 concrete test cylinders (6 x 12) to be obtained per day

While on site, the technician would verify the depth to the bearing stratum, total pier depth\*, reinforcing steel placed, as well as mold approximately test cylinders of concrete placed in piers.

Should temporary casing be required due to water seepage, drilling operations would be slower and therefore additional testing costs would be applicable.

### CONCRETE TESTING

Slab: 1 set of 4 test cylinders (6 x 12) every 150 cubic yards.

Walls: 1 set of 4 test cylinders (6 x 12) every 50 cubic yards.

Paving: 1 set of 5 test cylinders (4 x 8) every 100 cubic yards.

Gradebeam: 1 set of 4 test cylinders (6 x 12) every 150 cubic yards.

Utility Structures: 1 set of 4 test cylinders (6 x 12) every 50 cubic yards.

Hardscapes or Sidewalks: 1 set of 4 test cylinders (6 x 12) every 50 cubic yards.

**Note: This cost estimate assumes sanitary sewer structures are pre-cast and will not require any testing and storm drain structures are cast- in place and will require testing. Should some of these items not require testing, this cost estimate could be revised upon request.**

### STRUCTURAL STEEL

1 trip every 5,000 square feet

Moment Connections or Full penetration welds: 15 minutes (each)



## SCOPE OF SERVICES (Continued)

### MORTAR , GROUT & MASONRY UNITS

Grout: 1 set of 3 test prisms every 5,000 (wall) square feet.

Masonry Units: 1 set of 2 units every 5,000 (wall) square feet..

### SPRAYED-ON FIREPROOFING

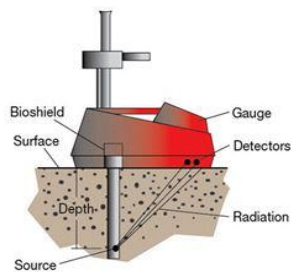
Field Adhesion / Cohesion: 1 test for every 2,500 square feet.

Density Tests: 1 test for every 2,500 square feet.

Thickness Tests: 1 test for every 2,500 square feet.

### Moisture Density Gauge

#### Direct Transmission





## ESTIMATED TESTING SCHEDULE

The following is our estimate of the number, type and cost of anticipated construction materials testing for the project referenced previously. This estimate of the expected testing was developed based on project plans and information as provided by the client. It should be recognized that variations in construction schedules, weather, amount of re-testing, additional testing requested by our client, etc., could result in differences between the actual and estimated testing costs. Although efforts will be made to maintain the testing costs within the estimated amount, charges will be computed based on actual services rendered.

Testing services proposed herein do not include full-time personnel on site nor any form of project supervision. It is our understanding that testing will be scheduled by the client or his designated representative, and ALPHA TESTING, INC. does not assume the responsibility for assuring all required tests are performed. If desired, ALPHA could monitor testing frequencies and locations during the progress of the work to assure the required testing is performed, at an additional cost.

### **I. Site Preparation, Filling, Back Filling (IBC 1705.6 Continuous)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Proof Rolling Observation/Hour	60.00	\$45.00	\$2,700.00
Plastic Sheeting Verification/Hour	40.00	\$45.00	\$1,800.00
Density Testing /Hour	1,072.00	\$45.00	\$48,240.00
Density Testing (ot) /Hour	120.00	\$67.50	\$8,100.00
Nuclear Density Gauge/Each	149.00	\$120.00	\$17,880.00
Proctor #/Each	7.00	\$185.00	\$1,295.00
Atterberg Limit Test/Each	7.00	\$70.00	\$490.00
-200 Sieve/Each	7.00	\$70.00	\$490.00
Free Swell Test/Each	250.00	\$100.00	\$25,000.00
Material Pickup/Hour	8.00	\$45.00	\$360.00
Vehicle Trip Charge/Trip	150.00	\$35.00	\$5,250.00
Engineering Report Review/Hour	25.00	\$85.00	\$2,125.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$114,030.00</b>

### **II. Utilities**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Density Testing /Hour	232.00	\$45.00	\$10,440.00
Density Testing (ot) /Hour	24.00	\$67.50	\$1,620.00
Nuclear Density Gauge/Each	29.00	\$120.00	\$3,480.00
Proctor #/Each	3.00	\$185.00	\$555.00
Atterberg Limit Test/Each	3.00	\$70.00	\$210.00
-200 Sieve/Each	3.00	\$70.00	\$210.00
Material Pickup/Hour	4.00	\$45.00	\$180.00
Vehicle Trip Charge/Trip	30.00	\$35.00	\$1,050.00
Engineering Report Review/Hour	2.00	\$85.00	\$170.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$18,215.00</b>



### III. Utilities (Public Utilities)

Description	Est. Qty	Unit Rate	Est. Total
Density Testing /Hour	24.00	\$45.00	\$1,080.00
Density Testing (ot) /Hour	3.00	\$67.50	\$202.50
Nuclear Density Gauge/Each	3.00	\$120.00	\$360.00
Vehicle Trip Charge/Trip	4.00	\$35.00	\$140.00
Engineering Report Review/Hour	1.00	\$85.00	\$85.00
<b>Subtotal (Public Utilities)</b>			<b>\$1,867.50</b>

### IV. Mechanical Lime Stabilization

Description	Est. Qty	Unit Rate	Est. Total
Density Testing /Hour	24.00	\$45.00	\$1,080.00
Density Testing (ot) /Hour	3.00	\$67.50	\$202.50
Nuclear Density Gauge/Each	12.00	\$120.00	\$1,440.00
Proctor #/Each	6.00	\$185.00	\$1,110.00
Atterberg Limit Test/Each	12.00	\$70.00	\$840.00
-200 Sieve/Each	6.00	\$70.00	\$420.00
Lime Depth Checks/Hour	12.00	\$45.00	\$540.00
Field Gradations/Hour	12.00	\$45.00	\$540.00
Lime Series/Each	1.00	\$350.00	\$350.00
Lime Recommendation Letter/Ls	1.00	\$300.00	\$300.00
Material Pickup/Hour	4.00	\$45.00	\$180.00
Vehicle Trip Charge/Trip	13.00	\$35.00	\$455.00
Engineering Report Review/Hour	3.00	\$85.00	\$255.00
<b>Subtotal</b>			<b>\$7,712.50</b>

### V. Pier Installation Monitoring (Includes Concrete) (IBC 1705.8 Continuous)

Description	Est. Qty	Unit Rate	Est. Total
Pier Monitoring/Hour	480.00	\$48.00	\$23,040.00
Pier Monitoring (ot)/Hour	48.00	\$72.00	\$3,456.00
Concrete Comp. Test/Each	192.00	\$18.50	\$3,552.00
Cylinder Pickup/Hour	29.00	\$45.00	\$1,305.00
Vehicle Trip Charge/Trip	48.00	\$35.00	\$1,680.00
Engineering Report Review/Hour	8.00	\$85.00	\$680.00
Pier Start/Ls	1.00	\$500.00	\$500.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$34,513.00</b>



**VI. Concrete Testing (IBC 1705.3 Periodic)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Prepour Monitoring/Hour	55.00	\$45.00	\$2,475.00
Concrete-Testing/Hour	542.00	\$45.00	\$24,390.00
Concrete-Testing (ot)/Hour	55.00	\$67.50	\$3,712.50
Concrete Comp. Test/Each	723.00	\$18.50	\$13,375.50
Cubes/Each	60.00	\$18.50	\$1,110.00
Cylinder Pickup/Hour	109.00	\$45.00	\$4,905.00
Vehicle Trip Charge/Trip	90.00	\$35.00	\$3,150.00
Engineering Report Review/Hour	15.00	\$85.00	\$1,275.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$54,693.00</b>

**VII. Hot Mix Asphalt Concrete Testing**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
HMAC Monitoring/Hour	8.00	\$45.00	\$360.00
HMAC Monitoring (ot)/Hour	1.00	\$67.50	\$67.50
Nuclear Density Gauge/Each	2.00	\$120.00	\$240.00
Marsh Stability Flow Den/Each	6.00	\$125.00	\$750.00
Extraction & Gradation/Each	2.00	\$225.00	\$450.00
Specific Gravity of Aggregates/Each	2.00	\$130.00	\$260.00
Vehicle Trip Charge/Trip	2.00	\$35.00	\$70.00
Engineering Report Review/Hour	1.00	\$85.00	\$85.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$2,582.50</b>

**VIII. Post-Tensioning Steel Monitoring**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Post Tensioning/Hour	16.00	\$45.00	\$720.00
Post Tensioning (ot)/Hour	2.00	\$67.50	\$135.00
P.T. Review/Hour	2.00	\$85.00	\$170.00
P.M. Engineering Review of P.T. Summary Letter/Ea	TBD	\$150.00	TBD
Vehicle Trip Charge/Trip	2.00	\$35.00	\$70.00
Engineering Report Review/Hour	1.00	\$85.00	\$85.00
<b>Subtotal</b>			<b>\$1,180.00</b>

**IX. Structural Steel (IBC 1705.2 Periodic)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Structural Steel Monitoring/Hour	148.00	\$85.00	\$12,580.00
Ultrasonic Testing/Hour	40.00	\$125.00	\$5,000.00
Equipment Charge/Day	9.00	\$125.00	\$1,125.00
Vehicle Trip Charge/Trip	37.00	\$35.00	\$1,295.00
Engineering Report Review/Hour	3.00	\$85.00	\$255.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$20,555.00</b>

**X. Cold Formed Framing Observation & Reporting (IBC 1705.2 Periodic)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Structural Steel Monitoring/Hour	148.00	\$85.00	\$12,580.00
Vehicle Trip Charge/Trip	37.00	\$35.00	\$1,295.00
Engineering Report Review/Hour	3.00	\$85.00	\$255.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$14,430.00</b>

**XI. Structural Steel (Storm Shelter Peer Review)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Storm Shelter Compliance Report/Ls	1.00	\$1,000.00	\$1,000.00
<b>Subtotal</b>			<b>\$1,000.00</b>

**XII. Mortar & Grout (IBC 1705.2 Continous)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Masonry Observation & Reporting/Hour	64.00	\$50.00	\$3,200.00
Masonry Observation & Reporting (ot)/Hour	7.00	\$75.00	\$525.00
Cubes/Each	0.00	\$18.50	\$0.00
Grout Prisms/Each	48.00	\$25.00	\$1,200.00
Masonry Grout Prism (Grouted)/Each	0.00	\$155.00	\$0.00
Material Pickup/Hour	4.00	\$45.00	\$180.00
Vehicle Trip Charge/Trip	17.00	\$35.00	\$595.00
Engineering Report Review/Hour	2.00	\$85.00	\$170.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$6,170.00</b>



**XIII. Sprayed-On Fire Proofing (Sprayed On Fire Proofing IBC 1705.14 Periodic)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Fireproofing/Hour	110.00	\$45.00	\$4,950.00
Lab Density Testing/Each	300.00	\$55.00	\$16,500.00
Adhesion/Cohesion Testing/Each	100.00	\$55.00	\$5,500.00
Vehicle Trip Charge/Trip	26.00	\$35.00	\$910.00
Engineering Report Review/Hour	5.00	\$85.00	\$425.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$28,585.00</b>

**XIV. Fire Proofing (Fire Caulking /Fire Stopping IBC 1707.17 Periodic)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Fireproofing/Hour	55.00	\$45.00	\$2,475.00
Vehicle Trip Charge/Trip	13.00	\$35.00	\$455.00
Engineering Report Review/Hour	3.00	\$85.00	\$255.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$3,485.00</b>

**XV. Intumescent Fire Proofing (IBC 1707.15 Periodic)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Fireproofing/Hour	55.00	\$45.00	\$2,475.00
Vehicle Trip Charge/Trip	13.00	\$35.00	\$455.00
Engineering Report Review/Hour	3.00	\$85.00	\$255.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$3,485.00</b>



**XVI.Exterior Insulation Finish System (EIFS) (IBC 1705.16 Periodic**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Engineering Technician/Hour	28.00	\$45.00	\$1,260.00
Vehicle Trip Charge/Trip	7.00	\$35.00	\$245.00
Engineering Report Review/Hour	2.00	\$85.00	\$170.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$1,975.00</b>

**XVII.Wind Resistance Observation & Reporting (IBC 1705.11 Periodic**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Engineering Technician/Hour	28.00	\$45.00	\$1,260.00
Vehicle Trip Charge/Trip	7.00	\$35.00	\$245.00
Engineering Report Review/Hour	2.00	\$85.00	\$170.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$1,975.00</b>

**Grand Total: \$316,453.50**

\*Should ALPHA TESTING, INC. be awarded the testing for the above referenced project, it is requested that a complete set of approved plans and specifications be forwarded to this office along with the signed authorization to proceed.

**\*\*Note: Due to the everchanging circumstances surrounding the COVID-19 Virus, situations may arise during the performance of this agreement that affect availability of resources and staff of ALPHA, the Client, other consultants, and public agencies. Therefore, there could be changes in the referenced schedule and/or project costs. ALPHA will exercise reasonable efforts to overcome the challenges presented by current circumstances, but ALPHA will not be liable to Client for any delays, expenses, losses, or damages of any kind arising out of the impact of the COVID-19 Virus.**



### ADDITIVE OPTION

#### I. Optional - Post Tension Steel Observation & Reporting (Rapid)

Rapid post tension recording and reporting with cloud based instant onsite reporting via web portal allows for a quicker completion of the P-T elongation process. Quick cut and grout processing and approval for each tendon may be used upon request at a rate of \$2 per tendon. Detailed pricing may be produced once engineered P-T drawing are provided. <https://www.e-longation.com/about-us.html>

#### II. Optional-Concrete Testing (IBC 1705.3 Periodic)

Description	Est. Qty	Unit Rate	Est. Total
Floor Flatness/Sf	135,998.00	\$0.04	\$5,439.92
Batch Plant Inspection/Hour	95.00	\$45.00	\$4,275.00
<b>Subtotal</b>			<b>\$9,714.92</b>

#### III. Optional-Structural Steel (Storm Shelter Peer Review)

Description	Est. Qty	Unit Rate	Est. Total
Storm Shelter Professional Engineer Review /Ls	1.00	\$15,585.00	\$15,585.00
<b>Subtotal</b>			<b>\$15,585.00</b>

#### IV. Optional-Structural Steel (Shop Inspection IBC 1705.2 Periodic)

Description	Est. Qty	Unit Rate	Est. Total
Fabrication Shop Monitoring/Hour	16.00	\$85.00	\$1,360.00
Ultrasonic Testing/Hour	8.00	\$125.00	\$1,000.00
Equipment Charge/Day	2.00	\$125.00	\$250.00
<b>Subtotal</b>			<b>\$2,610.00</b>

#### V. Optional-Concrete Testing (Precast Erection Observation)

Description	Est. Qty	Unit Rate	Est. Total
Structural Steel Inspection/Hour	9.00	\$85.00	\$765.00
Vehicle Trip Charge/Trip	2.00	\$35.00	\$70.00
Engineering Report Review/Hour	1.00	\$85.00	\$85.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$1,220.00</b>

#### VI. Optional-Storm Shelter Louvers & Door Inspection

Description	Est. Qty	Unit Rate	Est. Total
Engineering Technician/Hour	9.00	\$45.00	\$405.00
Vehicle Trip Charge/Trip	2.00	\$35.00	\$70.00
Engineering Report Review/Hour	1.00	\$85.00	\$85.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$860.00</b>

#### VII. Optional-Water Spary & Penetration Test (SF/CW)

Description	Est. Qty	Unit Rate	Est. Total
Engineering Technician/Day	3.00	\$2,500.00	\$7,500.00
<b>Subtotal</b>	<b>190</b>		<b>\$7,500.00</b>

**CMT ACCEPTANCE FORM**



Date: February 8, 2021 Alpha Cost Estimate No: 81072-2020-45  
Project Name: REVISED- ALEDO MIDDLE SCHOOL NO. 2- PRELIMINARY CMT Estimate **\$316,453.50**  
Project City: Aledo, Texas

**\* Highlighted Areas Must Be Filled Out \***

CLIENT: \_\_\_\_\_ ATTN: \_\_\_\_\_  
ADDRESS: \_\_\_\_\_ EMAIL: \_\_\_\_\_  
CITY/STATE/ZIP: \_\_\_\_\_ PHONE/FAX: \_\_\_\_\_  
OWNER OF PROPERTY: \_\_\_\_\_  
ADDRESS: \_\_\_\_\_ CITY/STATE/ZIP: \_\_\_\_\_  
PROJECT LEGAL DESCRIPTION: \_\_\_\_\_  
PROJECT COUNTY: \_\_\_\_\_

The undersigned hereby accepts all the Terms and Conditions set forth in this cost estimate and warrants that he/she has full authority to bind the Client. Payment Terms: Net Within 30 days in Dallas, Texas.  
No reports will be issued until we have a signed contract, purchase order or Letter of Authorization to proceed in our office. Signed contract, purchase order or Letter of Authorization to proceed must be received within 3 days of commencement of services or work stoppage will commence on the 4th day and continue until signed authorization is received in our office.

For projects with new clients under \$1,000.00, written authorization must be received prior to the start of work and payments must be received before any reports are issued. Service for welding certifications and ferroskan work must be paid prior to work or upon arrival to the site to perform the work.

Cost Estimate ACCEPTED BY: \_\_\_\_\_

Signature Title Date

**Accounts Payable Contact:**

Name: \_\_\_\_\_ Phone: \_\_\_\_\_ Email: \_\_\_\_\_

Please indicate in the space provided authorized field personnel, along with pager or mobile numbers, who may sign our Field Technicians time ticket upon completion of our daily work: \_\_\_\_\_  
If no names are provided it will be understood no authorized field representative signature is required.

**REPORTS WILL BE PROVIDED TO THE CLIENT VIA THE INTERNET**

Please provide a personal password for this project (up to 15 characters): \_\_\_\_\_ Please provide a valid email address: \_\_\_\_\_. You will be contacted by email and given your Project ID number to use for login access to the Alpha website, www.alphatesting.com, to retrieve your reports. You can directly print any individual report or all reports within a range of dates you specify.

**REPORT DISTRIBUTION**

Firm	Contact Name	Email

## REMARKS



Services and fees not listed above will be quoted on request.

Invoices will be submitted monthly for services performed. Payment will be due in Dallas within thirty (30) days of receipt of invoice. Interest will be added to delinquent accounts at a rate of 1.5 percent for each month of delinquency.

Payment of the invoice is not contingent on Client's agreement or acceptance of ALPHA's test result or findings. If CLIENT objects to any portion of an invoice or report, it shall notify ALPHA in writing within ten (10) days from the date of actual receipt of the invoice of the amount and nature of the dispute, and shall timely pay undisputed portions of the invoice.

The above unit prices are applicable for one year from the date of this letter and are subject to change without notice thereafter.

**Next day results for Standard Proctor Tests will be charged at 1.5 times the standard unit prices.**

The prices above include electronic copies of the report distributed in accordance with client's instructions. Additional physical copies will be billed at a rate of \$.25 per sheet.

All field services are charged portal-to-portal, minimum charge of 3 hours per trip applies to all field work.

All reports are available on line.

**Dispatch schedule hours are Monday-Friday from 7:00 am to 5:00 pm and Saturday 7:00 am to 12:00 pm. All schedule calls made after these hours will be returned in the order received. Please make sure to schedule work in a timely manner (a minimum of 24 hours in advance) if you want ALPHA to guarantee a technician on site at the desired time. Dispatch phone numbers: 817-507-0546. Note: You must reference Alpha's job project number to schedule services. If project number is unknown please reference cost estimate number shown on the CMT acceptance form.**

Cancellations will be invoiced for portal to portal times as well as time spent on site awaiting determination of cancellation.

Services performed outside a 40 mile radius of this area will be charged mileage of \$.55 a mile.

Overtime rates will be applicable for services performed in excess of 8 hours per day and on Saturdays and Sundays. Services performed on holidays will be billed at 2.0 times the regular hourly rate.

Waiver of Subrogation - If a Waiver of Subrogation is required by your company, there will be a fee applied to your first invoice. The fee will be a minimum of \$300.00 charge or 1% of contract price plus \$50.00, which ever is greater.

ALPHA TESTING, INC. provides no warranty, either expressed or implied, that the testing provided under this contract satisfies all requirements of the plans and specifications for the project, applicable City specifications or other governing bodies that may have jurisdiction over the project.

**No reports will be issued until we have a signed contract, purchase order or Letter of Authorization to proceed in our office.** Signed contract, purchase order or Letter of Authorization to proceed must be received within 3 days of commencement of services or work stoppage will commence on the 4th day and continue until signed authorization is received in our office.

For projects with new clients under \$1,000.00 written authorization must be received prior to the start of work and payments must be received before any reports are issued. Service for welding certifications and ferroskan work must be paid prior to work or upon arrival to site to perform the work.

**PLEASE NOTE:** In keeping OSHA Safety regulation, ALPHA TESTING, INC. employees will not enter a trench to test that is not in compliance with current OSHA regulations. Delays or cancellations caused by waiting for trench(s) to be brought into compliance will be invoiced on an hourly basis.

## “EXHIBIT A” Terms and Conditions



### **Section 1: The Agreement**

The Agreement between the parties, which shall describe and govern CLIENT's engagement of ALPHA TESTING, INC. ("ALPHA") to provide only the services ("Services") in connection with the project ("Project") which are specifically identified and agreed to in the proposal ("Proposal"), consists of the Proposal, these General Terms and Conditions ("Terms"), ALPHA's fee schedule, and any exhibits or attachments referenced in any of these documents. Together these elements constitute the entire agreement between the parties, superseding any and all prior negotiations, correspondence, or agreements, either written or oral, with respect to the subject matter of this engagement. This Agreement may only be modified by mutual signed, written agreement. In the event of a conflict between these Terms and the Proposal or exhibits, the following order of precedence shall prevail: (i) These Terms, (ii) the Proposal, and (iii) any exhibits or attachments referenced in the foregoing.

### **Section 2: Standard of Care**

The Services shall be performed in a manner consistent with the level of care and skill ordinarily exercised by members of ALPHA's profession currently practicing under similar conditions and in the same locality as the Project.. Interpretations and recommendations by ALPHA will be based solely on information discovered by, or made available to, ALPHA during the course of the engagement. In connection with such information, CLIENT recognizes that subsurface conditions across the site may vary from those observed at test locations, including but not limited to locations where density tests and concrete tests, borings, surveys, or explorations are made, and that site conditions may change over time, and as such, CLIENT shall be solely responsible for determining the locations and scope of testing related to the subsurface exploratory program and assumes all risks related thereto. ALPHA shall not be responsible for the use or interpretation of such information by non-parties to this Agreement nor shall ALPHA be responsible for changed site conditions or for subsurface conditions at locations where testing, borings, surveys, or explorations are not made. If Client provides ALPHA's report to any third Party, Client shall make such third party aware of this limitation of liability, and shall defend, indemnify, and hold ALPHA harmless from any action against ALPHA by such third party.

**ALPHA MAKES NO OTHER REPRESENTATION OR WARRANTY, EXPRESS OR IMPLIED, REGARDING THE SERVICES, AND EXPRESSLY DISCLAIMS ANY OTHER WARRANTIES; INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF GOOD AND WORKMANLIKE PERFORMANCE AND OF FITNESS FOR A PARTICULAR PURPOSE.**

### **Section 3: Site Access and Conditions**

CLIENT shall grant to, or obtain for, ALPHA unimpeded access to the Project site for all equipment and personnel necessary for the performance of the Services, and access necessary for ALPHA's personnel to photograph the Project site. As required to effectuate such access, CLIENT shall notify all owners, lessees, contractors, subcontractors, and other possessors of the Project site that ALPHA must be allowed free access to the site. CLIENT understands that, in the normal course of performing the Services, some damage, including but not limited to injury to vegetation, rutting, and cracking of concrete, may occur as a result of ALPHA's performance of the Services, and further agrees that ALPHA is not responsible for the correction of any such damage caused by ALPHA unless otherwise specified in the Proposal. **CLIENT is solely responsible for the accuracy of locations for all subterranean structures and utilities, and CLIENT waives any claim against ALPHA, and shall defend (with counsel acceptable to ALPHA), indemnify, and hold ALPHA harmless from any claim or liability for injury, damages, or loss by any party, including costs of defense and attorneys' fees, arising from damage caused as a result of subterranean structures and utilities not being properly identified or accurately located by CLIENT.** In addition, and without limiting the foregoing, CLIENT shall compensate ALPHA for any consequential damages resulting from any such claim, including without limitation time spent or expenses incurred by ALPHA in defense of any such claim, with such compensation to be based upon ALPHA's prevailing fee schedule and expense reimbursement policy.

### **Section 4: CLIENT's Responsibility and Project Understanding**

CLIENT shall provide or otherwise make available to ALPHA all information in its possession or subject to its control regarding existing and proposed conditions at the site. Such information shall include, but not be limited to, plot plans, topographic surveys, hydrographic data, and previous soil data, including borings, field and laboratory tests, written reports, drawings, plans and specifications. CLIENT shall immediately, but in no event later than twenty-four (24) hours after its receipt, transmit to ALPHA any new information concerning site conditions that becomes available, and any change in plans or specifications concerning the Project to the extent such information may affect ALPHA's performance of the Services. CLIENT shall, upon 24 hours oral or written notice, provide a representative at the job site to supervise and coordinate the Services.

Additional responsibilities of the CLIENT include: review of ALPHA's work for overall coordination with the work of other consultants, including any architects and engineers; with reasonable promptness, but in no event later than 48 hours, provide all available information regarding requirements for ALPHA's work; upon request by ALPHA, the CLIENT shall furnish the services of other reasonably required consultants, including surveys, testing laboratory, etc.; prepare and assemble specifications for the General Conditions and Supplementary Conditions and all architectural components of the project, and coordinate assembly of ALPHA's specification sections into a proper format; notify ALPHA immediately if the Client, any architect, or any engineer becomes aware of any item or condition which in directly, or indirectly, may affect the performance of Alpha's work and any fault or claimed deficiency with ALPHA's work, or nonconformance with the Contract Documents and provide ALPHA a reasonable opportunity to cure any such deficiency or nonconformance; confer with ALPHA before issuing interpretations or clarifications of the documents prepared by ALPHA; forward to ALPHA for review and recommendation all construction phase submittals that pertain to ALPHA's work; and advise ALPHA of the identity and scope of services of other consultants participating in the Project. Client shall be solely responsible for coordinating the services of its consultants with the services of ALPHA.



**ALPHA shall not be liable for any incomplete or inaccurate information furnished by CLIENT or damages caused by CLIENT's failure to strictly adhere to the recommendations of ALPHA contained in any Geotechnical Report, Addendum or other correspondence, and CLIENT shall defend (with counsel acceptable to ALPHA) indemnify and hold ALPHA harmless against any claims, demands or liability, including costs of defense and attorneys' fees, arising out of, related to, or contributed to by such incomplete or inaccurate information or failure to follow the recommendations of ALPHA. CLIENT waives any claim it might have against ALPHA for damages arising out its failure to timely provide accurate information or its failure to timely provide new, changed, or additional information, as set forth in the preceding paragraph, and further agrees to indemnify and hold harmless ALPHA from any claim or liability resulting from CLIENT's failure to timely provide such new, changed, or additional information.**

#### **Section 5: Project Change**

In the event CLIENT, the Project owner, Architect, Structural/Civil Engineer or other party makes any changes in the initial information provided by the client, including, but not limited to the size and location of the planned improvements, or makes any changes or alterations to any plans and/or specifications provided to ALPHA, CLIENT agrees to defend and hold ALPHA harmless from any liability arising out of such changes, and CLIENT assumes full responsibility for any claims, damages or liabilities arising out of or related to such changes unless CLIENT has given ALPHA prior written notice of such changes and has received from ALPHA written consent for such changes.

#### **Section 6. Confidentiality**

All data, forms, software, or any other materials developed by ALPHA pursuant to the performance of Services under this Agreement, or supplied to or obtained by ALPHA from CLIENT, or generated by ALPHA or its subcontractors is confidential (the "Confidential Material") and will be afforded Confidential Treatment by ALPHA, its employees, agents, affiliates, and subcontractors. Proprietary concepts and systems of ALPHA, and ideas developed by ALPHA during the performance of the Services shall remain the sole property of ALPHA ("Alpha Intellectual Property"). Confidential Treatment includes the following: (i) The Confidential Material will be available only to employees of ALPHA; and (ii) Confidential Material will not be disclosed to any third party without the prior authorization of CLIENT. Upon completion of the Services or other termination of this Agreement, any Confidential Material retained by ALPHA not previously provided to third parties pursuant to Client authorization shall be retained by ALPHA for a period of at least 60 days, during which time period, such Confidential Material will be returned to CLIENT upon request by CLIENT. After this time period, ALPHA shall have the right, but not the obligation, to destroy such Confidential Material, thus terminating its confidentiality obligations. If Confidential Material is retained by ALPHA past such time period, the obligations stated in this Section 6 shall survive until the earliest of the following occur: (i) Confidential Material has become available to the general public through no fault of ALPHA; or (ii) Confidential Material is received by ALPHA from others who are in lawful possession of such and who by such disclosure are not breaching any obligation to CLIENT.

#### **Section 7. Sample Disposal**

Samples of soil, rock, water, waste or other materials contaminated by hazardous substances, including asbestos, obtained from the Project site are and remain the property of the CLIENT. ALPHA shall retain such samples for no longer than fourteen (14) calendar days after the issuance of any document that includes the data obtained from them, unless other arrangements are mutually agreed upon in writing. It is CLIENT's responsibility to select and arrange for lawful disposal procedures that encompass removing the contaminated samples from ALPHA's custody and transporting them to a suitable disposal site. Accordingly, unless CLIENT indicates otherwise, within the fourteen (14) day period referenced above, CLIENT hereby instructs ALPHA to make arrangements on behalf of CLIENT and at CLIENT's sole cost and expense, for proper transportation and disposal of contaminated samples with appropriate licensed parties. Due to the risks to which ALPHA may be exposed during transportation and disposal of contaminated samples, CLIENT waives any claim against ALPHA, and shall defend, indemnify, and hold ALPHA harmless from any claim or liability for injury or loss, including costs of defense and attorneys' fees, arising out of or related to from ALPHA's service in arranging for proper transportation and disposal of contaminated samples on behalf of CLIENT. There are extra costs involved in this disposal by ALPHA of samples contaminated with highly toxic and/or hazardous substances (i.e. PCBs, Dioxins, Cyanide, Pesticides, etc.). In this case, the CLIENT shall pre-pay all transportation and disposal costs or ALPHA will return the samples to the project site for proper disposal by the Client.



### **Section 8. Construction Observations**

ALPHA shall have no authority, duty or responsibility to reject or terminate the work of any agent or contractor of CLIENT. No action, statements, or communications of ALPHA, or ALPHA's site representative, may be construed as modifying any agreement between CLIENT and others. ALPHA's presence on the Project site in no way guarantees the completion or quality of the performance of the work of any party retained by CLIENT to provide construction related services. Neither the professional activities of ALPHA, nor the presence of ALPHA or its employees, representatives, or subcontractors on the Project Site, shall be construed to impose upon ALPHA any responsibility for methods or quality of work performance, sequencing of construction, or safety conditions at the Project site. In that regard, CLIENT acknowledges that ALPHA shall not be responsible for the means, methods, techniques or sequences of construction as these are the sole responsibility of the contractor. CLIENT further acknowledges that CLIENT or its general contractor is solely responsible for job site safety, and warrants and agrees that such responsibility shall be made evident in the Project owner's agreement with the general contractor. CLIENT shall make ALPHA an additional insured under any general contractor's general liability insurance policy.

### **Section 9. Ownership of Documents**

All reports, boring logs, field data, field notes, laboratory test data, calculations, estimates and other documents prepared by ALPHA in connection with this engagement, shall remain the property of ALPHA. CLIENT agrees that all reports and other material(s) furnished by ALPHA to CLIENT, or to CLIENT's agents, for which CLIENT has not paid will be returned to ALPHA upon demand and will not be used by CLIENT or others for any purpose whatsoever. Unless otherwise required by law, ALPHA will retain all pertinent records relating to the Services performed for a period not exceeding five years following submission of any report, as referred to herein, during which period the records will be made available to CLIENT at a reasonable and mutually convenient time. After such five year period, ALPHA shall have the right, but not the obligation, to, in its sole discretion, destroy any or all of such documents

### **Section 10. Termination**

This Agreement may be terminated by ALPHA without cause upon ten (10) days' written notice by the terminating party. This Agreement may also be terminated for cause by the non-defaulting party if, after seven (7) days after written notice of a default in the performance of any material provision of this Agreement, the defaulting party fails to cure or correct such default. In the event of termination, ALPHA will be paid for services performed through the effective date of termination, plus reasonable termination expenses, including the cost of completing analysis, records, and reports necessary to document job status at the time of termination.

### **Section 11. RISK ALLOCATION AND LIMITATION OF LIABILITY**

The parties acknowledge that a variety of risks potentially affect ALPHA by virtue of entering into an agreement to perform the Services. The parties further acknowledge and agree that there is no disparity in bargaining power between the parties. **IN ORDER FOR CLIENT TO OBTAIN THE BENEFIT OF A LOWER FEE THAN WOULD OTHERWISE BE AVAILABLE, CLIENT AGREES TO LIMIT ALPHA'S LIABILITY TO CLIENT, AND TO ANY AND ALL OTHER THIRD PARTIES, FOR CLAIMS ARISING OUT OF OR IN ANY WAY RELATED TO THE SERVICES PERFORMED OR TO BE PERFORMED BY ALPHA. ACCORDINGLY, THE CLIENT AGREES THAT THE TOTAL AGGREGATE LIABILITY OF ALPHA SHALL NOT EXCEED THE TOTAL FEE FOR THE SERVICES RENDERED ON THE PROJECT, OR \$25,000, WHICHEVER IS LOWER, FOR ANY LIABILITIES, INCLUDING BUT NOT LIMITED TO NEGLIGENT PROFESSIONAL ACTS OR ERRORS OR OMISSIONS, AND CLIENT AGREES TO INDEMNIFY ALPHA TO THE EXTENT APPLICABLE TO THE STATE LAW FOR ALL LIABILITIES IN EXCESS OF THE MONETARY LIMITS ESTABLISHED.** Client agrees that in no instance shall ALPHA be responsible, in total or in part, for the errors or omissions of any other professional, contractor, subcontractor or any other third party. Client also agrees that ALPHA shall not be responsible for the means, methods, procedures, performance, quality or safety of the construction contractors or subcontractors, or for their errors or omissions.

### **Section 12. Discovery of Unanticipated Hazardous Materials**

CLIENT represents and warrants that it has made reasonable efforts to discover and has informed ALPHA of known or suspected hazardous materials on or near the Project site. The parties acknowledge that hazardous materials may exist at a site even if there is no reason to believe they are present. ALPHA and CLIENT agree that the discovery of such unanticipated hazardous materials constitutes a changed condition that shall require either a re-negotiation of the scope of ALPHA's Services or termination of this Agreement without cause. CLIENT recognizes that the discovery of hazardous materials may necessitate immediate protective measures to safeguard the public health and safety and shall compensate ALPHA for measures that, in ALPHA's sole professional discretion, are necessary and justified to preserve and protect the health and safety of site personnel and the public. CLIENT also shall compensate ALPHA for any equipment decontamination or other costs incident to the discovery of unanticipated hazardous materials. ALPHA shall notify CLIENT as soon as practicable should unexpected hazardous materials be encountered at the site that pose a threat to human health, safety and the environment. CLIENT agrees that, in the event of the discovery of hazardous materials at the site, it shall report such discovery to the proper authorities as required by Federal, State, and local regulations. CLIENT agrees to make the required report at the recommendation of ALPHA, or, if unable to do so, authorizes ALPHA to make such report. CLIENT shall also inform the Project site owner in the event that hazardous materials are encountered at the site.



Notwithstanding any other provision of this Agreement, CLIENT waives any claim against ALPHA, and to the maximum extent permitted by law, agrees to defend, indemnify, and hold ALPHA harmless from any claim, liability and/or defense costs for damage, injury or loss arising from or in any way related to the presence of hazardous materials on the project site, including any costs created by delay of the project and any costs associated with possible reduction of the property's value. CLIENT is responsible for ultimate disposal of any samples secured by ALPHA that are found to be contaminated, at CLIENT's sole cost and expense.

### **Section 13. Ground Water Contamination**

CLIENT acknowledges that it is impossible for ALPHA to discover, ascertain or know the exact composition of a site's subsurface, even after conducting a comprehensive exploratory program. As a result, there is a risk that drilling and sampling may result in contamination of certain subsurface areas. Although ALPHA will take reasonable precautions to avoid such an occurrence, CLIENT waives any claim against ALPHA for, and shall defend, indemnify and hold ALPHA harmless from, any claim or liability for injury or loss which may arise as a result of subsurface contamination caused by drilling, sampling, testing or monitoring well installation. CLIENT shall also adequately compensate ALPHA for any time spent and expenses incurred in defense of any such claim.

### **Section 14. Insurance**

No insurance carried by ALPHA shall be deemed to limit in any way the responsibility of any contractor or subcontractor for damages resulting from their services in connection with the Project. CLIENT shall include, or cause to be included, in the Project's construction contract such requirements for insurance coverage and performance bonds to be secured and maintained by the Project contractor as CLIENT deems adequate to insure and indemnify CLIENT and ALPHA against claims for damages, and to insure compliance of work performance and materials with Project requirements.

### **Section 15. Indemnity**

ALPHA AND THE CLIENT SHALL EACH INDEMNIFY AND HOLD THE OTHER HARMLESS FROM AND AGAINST ANY CLAIMS FOR BODILY INJURY OR DAMAGE TO TANGIBLE PROPERTY RESULTING FROM: (A) NEGLIGENT ERROR, OMISSION OR ACT OF THE INDEMNITOR OR THE INDEMNITOR'S OFFICERS, SERVANTS, EMPLOYEES OR SUBCONSULTANTS IN THE PERFORMANCE OF THE WORK HEREUNDER; OR (B) NEGLIGENT FAILURE OF THE INDEMNITOR OR THE INDEMNITOR'S OFFICERS, SERVANTS, EMPLOYEES OR SUBCONSULTANTS TO COMPLY WITH LAWS OR REGULATIONS; OR (C) NEGLIGENT FAILURE OF THE INDEMNITOR TO PERFORM UNDER ANY CONTRACT WITH ANY OTHER PARTY, ITS OFFICERS, SERVANTS, EMPLOYEES, SUBCONSULTANTS OR CLIENTS. THIS INDEMNITY OBLIGATION SHALL SURVIVE PERFORMANCE OF THE SERVICES HEREUNDER AND SHALL BE LIMITED BY THE TERMS AND CONDITIONS REFERENCED IN SECTION 11, ABOVE.

NOTWITHSTANDING ANYTHING TO THE CONTRARY HEREIN, ALPHA WILL NOT INDEMNIFY CLIENT FOR ITS OWN NEGLIGENCE.

### **Section 16. Invoices and Payment Terms**

In consideration for the performance of the Services, ALPHA shall be paid an amount and according to terms set forth in the Proposal ("Project Cost"); however, if payment terms are not listed in the Proposal, payment for Services shall be payable within thirty (30) days of ALPHA's invoice date (the "Payment Due Date"). All payments must be paid by the Payment Due Date, and shall not be contingent upon CLIENT's receipt of separate payment, financing or closing on the project property, or other conditions whatsoever. If CLIENT objects to any portion of an invoice, it shall notify ALPHA in writing within ten (10) days from the date of actual receipt of the invoice of the amount and nature of the dispute, and shall timely pay undisputed portions of the invoice. Past due invoices and any sums improperly withheld by CLIENT shall accrue interest thereon at the rate of one percent (1%) per month, or the maximum rate allowed by law, whichever is lower. CLIENT agrees to pay all costs and expenses, including reasonable attorney's fees and costs, incurred by ALPHA should collection proceedings be necessary to collect on Client's overdue account. Unless the Proposal specifies the Project Cost as not-to-exceed or lump sum, CLIENT acknowledges that any cost estimates and schedules provided by ALPHA may be subject to change based upon the actual Site conditions encountered, weather delays and impact and any other requirements of the CLIENT and should be used by CLIENT for planning purposes only. ALPHA will endeavor to perform the Services within the estimates but will notify CLIENT if estimates are likely to be exceeded. In the event of changed site conditions or other conditions requiring Unless otherwise specified in the Proposal, CLIENT will be solely responsible for all applicable federal, state or local duty, import, sales, use, business, occupation, gross receipts or similar tax on the Services, and for any applicable duty, import sales, uses, business, occupation, gross receipts or tax and shipping charges relating to equipment and repair parts furnished in connection with the Services. In the event ALPHA is required to respond to any subpoena or provide testimony (as a fact or expert witness) related to the Services, CLIENT shall pay ALPHA for time and expenses in accordance with ALPHA's then current fee schedule.



### **Section 17. Non-Solicitation**

During ALPHA's performance on the Project and for a period of one (1) year after the Project is completed or otherwise terminated for any reason, CLIENT shall not, directly or indirectly, individually or on behalf of any other person, firm, partnership, corporation, or business entity of any type: (i) solicit, assist or in any way encourage any current employee, contractor or consultant of ALPHA to terminate his or her employment relationship or consulting relationship with or for ALPHA, nor will CLIENT solicit the services of any former employee or consultant of ALPHA whose service has been terminated for less than six (6) months, or (ii) solicit to the detriment of ALPHA and/or for the benefit of any competitor of ALPHA, take away or attempt to take away, in whole or in part, any customer of ALPHA or otherwise interfere with the ALPHA's relationship with any of its customers. CLIENT understands and acknowledges that ALPHA's employees, contractors and consultants are a valuable resource to ALPHA, and often these persons hold confidential and or trade secret information of ALPHA's, including proprietary technology and valuable trade secrets of ALPHA, which are vital to the business of ALPHA and whose value depends upon them not being generally known. CLIENT expressly agrees that, if ALPHA's employees, contractors, and consultants are solicited in contravention of this Non-Solicitation provision, that ALPHA will be irreparably damaged. In such event, ALPHA shall be entitled, without bond, other security, or proof of damages, to appropriate equitable remedies with respect any breach(es) of this Agreement, including injunctive relief, in addition to any other remedies available at law or in equity.

CLIENT understands and acknowledges that ALPHA's employees, contractors and consultants are a valuable resource to ALPHA, and often these persons hold confidential and or trade secret information of ALPHA's, including proprietary technology and valuable trade secrets of ALPHA, which are vital to the business of ALPHA and whose value depends upon them not being generally known. CLIENT expressly agrees that, if ALPHA's employees, contractors, and consultants are solicited in contravention of this Non-Solicitation provision, that ALPHA will be irreparably damaged. In such event, ALPHA shall be entitled, without bond, other security, or proof of damages, to appropriate equitable remedies with respect any breach(es) of this Agreement, including injunctive relief, in addition to any other remedies available at law or in equity.

### **Section 18. Resolution of Disputes**

(a) Mediation. All claims, disputes, controversies or matters in question arising out of, or relating to, this Agreement or any breach thereof, including but not limited to disputes arising out of alleged design defects, breaches of contract, errors, omissions, or acts of professional negligence, (collectively "Disputes") shall be submitted to mediation before and as a condition precedent to pursuing any other remedy. Upon written request by either party to this Agreement for mediation of any dispute, CLIENT and ALPHA shall select a neutral mediator by mutual agreement. Such selection shall be made within ten (10) calendar days of the date of receipt by the other party of the written request for mediation. In the event of failure to reach such agreement or in any instance when the selected mediator is unable or unwilling to serve and a replacement mediator cannot be agreed upon by CLIENT and ALPHA within ten (10) calendar days, a mediator shall be chosen as specified in the Construction Industry Mediation Rules of the American Arbitration Association then in effect, or any other appropriate rules upon which the parties may agree.

(b) Arbitration. Any claim dispute or other matter in question arising out of or related to this Agreement subject to, but not resolved by, mediation shall be subject to arbitration, which, unless the parties mutually agree otherwise, shall be administered by the American Arbitration Association in accordance with its Construction Industry Arbitration Rules in effect of the date of this Agreement. A demand for arbitration shall be made in writing, delivered to the other party of this Agreement, and filed with the person or entity administering the arbitration. A demand for arbitration shall be made no earlier than concurrently with the filing of a request for mediation, but in no event, shall it be made after the date when the institution of legal or equitable proceedings based on the claim, dispute or other matter in question would be barred by the applicable statute of limitations. For statute of limitations purposes, receipt of a written demand for arbitration by the person or entity administering the arbitration shall constitute the institution of legal or equitable proceedings based on the claim, dispute or other matter in question. The forgoing agreement to arbitrate, and other agreements to arbitrate with an additional person or entity duly consented to by parties to the Agreement, shall be specifically enforceable in accordance with applicable law in any court having jurisdiction thereof. The award rendered by the arbitrator(s) shall be final, and judgement may be entered upon it in accordance with applicable law in any court having jurisdiction thereof.

(c) Consolidation or Joinder. Either party, as its sole discretion, may consolidate an arbitration conducted under this Agreement with any other arbitration to which it is a party provided that (1) the arbitration agreement governing the other arbitration permits consolidation; (2) the arbitrations to be consolidated substantially involve common questions of law or fact; and (3) the arbitrations employ materially similar procedural rules and methods for selecting arbitrator(s). Either party, at its sole discretion, may include by joinder persons or entities substantially involved in a common question of law or fact whose presence is required if complete relief is to be accorded in arbitration, provided that the party sought to be joined consents in writing to such joinder. Consent to arbitration involving an additional person or entity shall not constitute consent to arbitration of any claim, dispute or other matter in question not described in the written consent. The CLIENT and ALPHA grant to any person or entity made a party to an arbitration conducted under this Section 18.C, whether by joinder or consolidation, the same rights of joinder and consolidation as the Owner and Architect under this Agreement.

The provisions of this Section 18 shall survive the termination of this Agreement.



**Section 19. Governing Law and Survival**

The validity of this Agreement, these terms, their interpretation and performance shall be governed by and construed and enforced in accordance with the laws of the State of Texas without regard to its conflict of laws rules or similar principles which would refer to and apply the substantive laws of another jurisdiction, and applicable international conventions and treaties. The parties hereto hereby consent and agree that venue of any arbitration action shall lie exclusively in Dallas County, Texas, and the parties hereby consent to the exclusive jurisdiction of the state courts located in Dallas County, Texas to hear and determine any claims, disputes, or award between the parties arising out of such arbitration, or for any matter found to not arise under the parties' arbitration agreement. The parties hereto expressly submit and consent in advance to such jurisdiction and hereby waive any objection to such jurisdiction. If any of the provisions contained in this agreement are held illegal, invalid, or unenforceable, the enforceability of the remaining provisions will not be impaired.

**CMT COST ESTIMATE**

**Aledo Middle School Additions &  
Renovations**

Cost Estimate No: 81560



*Environmental*

*Geotechnical*

*Construction Materials*



February 8, 2021

**ALEDO INDEPENDENT SCHOOL DISTRICT**

1008 Bailey Ranch Road  
Aledo, Tx 76008

Attention: Tyler Boswell - Facilities  
tboswell@aledoisd.org

Construction Materials Testing  
Services and Fees

**ALEDO MIDDLE SCHOOL ADDITIONS & RENOVATIONS**

Aledo, Texas  
Cost Estimate No: 81560-2020-45

We are pleased to submit the following cost estimate for performing Construction Materials Testing on the project referenced above.

Thank you for the opportunity to submit this estimate. If this cost estimate is satisfactory, would you please sign the enclosed cost estimate acceptance sheet and return it to us. We will consider receipt of a signed copy of this cost estimate as our official notice to proceed.

We look forward to working with you on this project. If there are any questions, please contact Ben Njaria at 817.496.5600, ext. 3318, we are available to discuss any questions at your convenience.

Respectfully submitted,  
ALPHA TESTING, INC.

Ben Njaria  
Senior CMT Estimator

Tim Begole, Jr.  
CMT Department Manager

BN/jr  
Attachments: Acceptance Sheet  
General Terms and Conditions

## FIRM PROFILE



### HISTORY

Alpha Testing, Inc. (Alpha), a Texas corporation established in 1983, provides full-service geotechnical engineering, construction materials testing and inspection, and environmental services. Our goal since 1983 has been to be recognized as "First in Service" by our clients. Alpha is known for responsiveness, accurate and reliable data collection, and consistent recommendations - all provided as agreed. Let the success of your next project start with us!

Alpha is a registered Texas engineering firm (# 813) and a Texas geoscience firm (#50341), meets the requirements of ASTM E-329, is AASHTO R-18 accredited, and has engineers licensed in multiple states. Alpha currently employs over 275 people.

Alpha recognizes that our client base faces challenges at every turn, either meeting a deadline, meeting a budget, or overcoming a field or design challenge. It is our internal challenge to make your challenges ours. Tell us what you need, we will take ownership, ask the needed questions, then be responsive in execution.

### BUSINESS LOCATIONS

#### 1. Dallas Office – Corporate

2209 Wisconsin St., Suite 100, Dallas, Texas 75229

(V) 972-620-8911 (F) 972-620-1302

Brian Powell, PE, President: [bpowell@alphatesting.com](mailto:bpowell@alphatesting.com)

Ken Combs, Vice President: [kcombs@alphatesting.com](mailto:kcombs@alphatesting.com)

#### 2. Fort Worth Office

5058 Brush Creek Rd. Fort Worth, TX 76119

(V) 817-496-5600 (F) 817-496-5608

Tim Begole, CET, CMT Manager: [tbegole@alphatesting.com](mailto:tbegole@alphatesting.com)

Brian Hoyt, PE, Geotechnical Manager: [bhoyt@alphatesting.com](mailto:bhoyt@alphatesting.com)

#### 3. San Antonio Office

4740 Perrin Creek, Suite 480 San Antonio, TX 78217

(V) 210-249-2100 (F) 210-249-2101

Adam Heiman, PE, Geotechnical Dept. Manager: [aheiman@alphatesting.com](mailto:aheiman@alphatesting.com)

#### 4. Houston Office

6513 W. Little York Road, Houston, TX 77040

(V) 713-360-0472 (F) 713-360-0481

Joseph Culley, Regional Manager: [jculley@alphatesting.com](mailto:jculley@alphatesting.com)

### Quality Control

All testing equipment in Alpha's laboratories is calibrated on an annual basis using traceable standards (NIST or NSTL). Calibrations are confirmed by CCRL and AASHTO on a bi-annual basis during third-party inspections. Along with calibration of equipment, Alpha also maintains an internal QA/QC program to assure consistent and reliable test results. This program pertains to methodologies for performing tests that have been developed and expanded through years of experience.



## **PROJECT INFORMATION**

It is our understanding that a new single story, metal framed school building addition with an approximate footprint of 45,845 square feet is to be constructed at 416 FM 1187 in Aledo, Texas. Concrete paving is also planned for the proposed structure. We understand that water lines, sanitary sewers, and storm drains will be installed at the proposed development. It is anticipated that suspended slab foundation with straight shaft concrete pier will be utilized to support the given structure. In this cost estimate, we are providing our estimate of the testing anticipated based on our understanding of the project information provided in the contract documents: preliminary civil plans dated: 12/8/2020; preliminary structural plans dated: 12/8/2020; preliminary architectural plans dated: 12/8/2020; Along with the applicable city standards for the City of Aledo and the geotechnical report by Alpha testing Inc.

**Note 1: This cost estimate includes testing and reporting for the storm shelter.**

**Note 2: ALPHA will perform all services specified to be performed by the IQCA (or similar terms) in the construction documents (plans and specifications) for Huckabee Project No. 1865-01-01, section 01 45 33, dated December 18, 2020 and checklist in the specification section 01 45 19.**

### **SITE PREPARATION, FILLING, BACK FILLING**

Based on our understanding of the information provided for this project, field density testing is required on the sub-grade and fill materials placed. It is estimated that an engineering technician could be required on site for about 53 hours to perform approximately 220 field density tests. In addition, the technician could obtain approximately 3 soil samples for laboratory proctor analysis.

### **UTILITIES**

Based on our understanding of the information provided, field density testing is required on the backfill material placed. We have estimated that approximately 2,959 linear feet of storm drains would be excavated and installed. In addition, about 2,666 linear feet of water lines, and an estimated 1,836 linear feet of sanitary sewer lines would be placed. We have estimated that our engineering technician could be required to observe and test on site full-time for approximately 132 hours to perform approximately 960 field density tests. It is estimated that approximately 500 linear feet of utilities lines will be placed per day. In addition the technician could obtain approximately 4 soil samples for laboratory proctor analysis.

### **MECHANICAL LIME STABILIZATION**

Based on the information provided, that approximately 93,067 square feet of sub-grade would be mechanically lime stabilized. We have estimated that our engineering technician could be required on-site for about 9 hours to perform approximately 19 density tests and field gradations. In addition, the technician could obtain approximately 3 soil samples for laboratory proctor analysis.

### **CONCRETE TESTING**

Based on information provided, it is our understanding, approximately 5,144 cubic yards of concrete will be placed. It is estimated that an engineering technician could be required on site for an estimated 363 hours to mold approximately 368 test cylinders.

### **STRUCTURAL STEEL**

It has been estimated that an engineering technician could be required for approximately 58 hours to visually observe the structural steel placed. Should non-destructive testing on full penetration welds be required, additional 220hours would be charged.



## **PROJECT INFORMATION (Continued)**

### **MORTAR , GROUT & MASONRY UNITS**

It is our understanding that mortar and grout placed on the project would be tested. We have estimated that our engineering technician could be required on site for approximately 44 hours to cast an estimated 20 grout and 30 mortar specimens for compressive strength testing in the laboratory.

### **SPRAYED-ON FIREPROOFING**

Based on our understanding of the project, our engineering technician could be required on site for approximately 146 hours to perform thickness (and Adhesion) tests and to obtain approximately 99 density samples which will be returned to our laboratory for testing.





## SCOPE OF SERVICES

### SITE PREPARATION, FILLING, BACK FILLING

Building Structures: 1 FDT every 2500 square feet and 6 inch lift

Paving: 1 FDT each 5000 square feet and 6 inch lift

All areas supporting slab foundations, flatwork, pavement or areas to receive new fill should be properly proof-rolled, compacted and tested.

### UTILITIES

Trench Back-fill: 1 density test for every 100 linear feet each 6 inch lift.

Trench backfill for utilities should be properly placed and compacted in accordance with requirements of local City standards

**Note: Pot Hole testing will not be an acceptable method of testing.**

### MECHANICAL LIME STABILIZATION

Lime Treated Subgrade: 1 density test for every 5,000 square feet.

Atterberg-limit Test: 1 sample to be obtained for each site visit

### PIER INSTALLATION MONITORING

52 days of drilling with 1 technician with 1 drilling Rigs

1 set of 4 concrete test cylinders (6 x 12) to be obtained per day

While on site, the technician would verify the depth to the bearing stratum, total pier depth\*, reinforcing steel placed, as well as mold approximately test cylinders of concrete placed in piers.

Should temporary casing be required due to water seepage, drilling operations would be slower and therefore additional testing costs would be applicable.

### CONCRETE TESTING

Slab: 1 set of 4 test cylinders (6 x 12) every 150 cubic yards.

Walls: 1 set of 4 test cylinders (6 x 12) every 50 cubic yards.

Paving: 1 set of 5 test cylinders (4 x 8) every 100 cubic yards.

Gradebeam: 1 set of 4 test cylinders (6 x 12) every 150 cubic yards.

Utility Structures: 1 set of 4 test cylinders (6 x 12) every 50 cubic yards.

Hardscapes or Sidewalks: 1 set of 4 test cylinders (6 x 12) every 50 cubic yards.

**Note: This cost estimate assumes sanitary sewer structures are pre-cast and will not require any testing and storm drain structures are cast- in place and will require testing. Should some of these items not require testing, this cost estimate could be revised upon request.**

### STRUCTURAL STEEL

1 trip every 5,000 square feet

Moment Connections or Full penetration welds: 15 minutes (each)

204



## SCOPE OF SERVICES (Continued)

### MORTAR , GROUT & MASONRY UNITS

Grout: 1 set of 3 test prisms every 5,000 (wall) square feet.

Masonry Units: 1 set of 2 units every 5,000 (wall) square feet..

### SPRAYED-ON FIREPROOFING

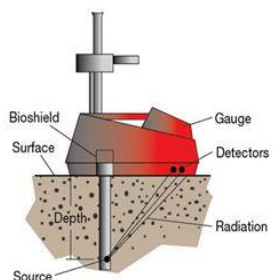
Field Adhesion / Cohesion: 1 test for every 2,500 square feet.

Density Tests: 1 test for every 2,500 square feet.

Thickness Tests: 1 test for every 2,500 square feet.

### Moisture Density Gauge

#### Direct Transmission





### ESTIMATED TESTING SCHEDULE

The following is our estimate of the number, type and cost of anticipated construction materials testing for the project referenced previously. This estimate of the expected testing was developed based on project plans and information as provided by the client. It should be recognized that variations in construction schedules, weather, amount of re-testing, additional testing requested by our client, etc., could result in differences between the actual and estimated testing costs. Although efforts will be made to maintain the testing costs within the estimated amount, charges will be computed based on actual services rendered.

Testing services proposed herein do not include full-time personnel on site nor any form of project supervision. It is our understanding that testing will be scheduled by the client or his designated representative, and ALPHA TESTING, INC. does not assume the responsibility for assuring all required tests are performed. If desired, ALPHA could monitor testing frequencies and locations during the progress of the work to assure the required testing is performed, at an additional cost.

#### **I. Site Preparation, Filling, Back Filling (IBC 1705.6 Continuous)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Proof Rolling Observation/Hour	3.00	\$45.00	\$135.00
Density Testing /Hour	43.00	\$45.00	\$1,935.00
Density Testing (ot) /Hour	5.00	\$67.50	\$337.50
Nuclear Density Gauge/Each	6.00	\$120.00	\$720.00
Proctor #/Each	3.00	\$185.00	\$555.00
Atterberg Limit Test/Each	3.00	\$70.00	\$210.00
-200 Sieve/Each	3.00	\$70.00	\$210.00
Material Pickup/Hour	4.00	\$45.00	\$180.00
Vehicle Trip Charge/Trip	7.00	\$35.00	\$245.00
Engineering Report Review/Hour Letter/Ls	2.00 1.00	\$85.00 \$300.00	\$170.00 \$300.00
<b>Subtotal</b>			<b>\$4,997.50</b>

#### **II. Utilities**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Density Testing /Hour	120.00	\$45.00	\$5,400.00
Density Testing (ot) /Hour	12.00	\$67.50	\$810.00
Nuclear Density Gauge/Each	15.00	\$120.00	\$1,800.00
Proctor #/Each	4.00	\$185.00	\$740.00
Atterberg Limit Test/Each	4.00	\$70.00	\$280.00
-200 Sieve/Each	4.00	\$70.00	\$280.00
Material Pickup/Hour	4.00	\$45.00	\$180.00
Vehicle Trip Charge/Trip	16.00	\$35.00	\$560.00
Engineering Report Review/Hour Letter/Ls	3.00 1.00	\$85.00 \$300.00	\$255.00 \$300.00
<b>Subtotal</b>			<b>\$10,605.00</b>



### III. Mechanical Lime Stabilization

Description	Est. Qty	Unit Rate	Est. Total
Density Testing /Hour	8.00	\$45.00	\$360.00
Density Testing (ot) /Hour	1.00	\$67.50	\$67.50
Nuclear Density Gauge/Each	4.00	\$120.00	\$480.00
Proctor #/Each	3.00	\$185.00	\$555.00
Atterberg Limit Test/Each	4.00	\$70.00	\$280.00
-200 Sieve/Each	3.00	\$70.00	\$210.00
Lime Depth Checks/Hour	4.00	\$45.00	\$180.00
Field Gradations/Hour	4.00	\$45.00	\$180.00
Lime Series/Each	1.00	\$350.00	\$350.00
Lime Recommendation Letter/Ls	1.00	\$300.00	\$300.00
Material Pickup/Hour	4.00	\$45.00	\$180.00
Vehicle Trip Charge/Trip	5.00	\$35.00	\$175.00
Engineering Report Review/Hour	1.00	\$85.00	\$85.00
<b>Subtotal</b>			<b>\$3,402.50</b>

### IV. Pier Installation Monitoring (Includes Concrete) (IBC 1705.8 Continuous)

Description	Est. Qty	Unit Rate	Est. Total
Pier Monitoring/Hour	520.00	\$48.00	\$24,960.00
Pier Monitoring (ot)/Hour	52.00	\$72.00	\$3,744.00
Concrete Comp. Test/Each	208.00	\$18.50	\$3,848.00
Cylinder Pickup/Hour	32.00	\$45.00	\$1,440.00
Vehicle Trip Charge/Trip	52.00	\$35.00	\$1,820.00
Engineering Report Review/Hour	9.00	\$85.00	\$765.00
Pier Start/Ls	1.00	\$500.00	\$500.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$37,377.00</b>

### V. Concrete Testing (IBC 1705.3 Periodic)

Description	Est. Qty	Unit Rate	Est. Total
Prepour Monitoring/Hour	35.00	\$45.00	\$1,575.00
Concrete-Testing/Hour	348.00	\$45.00	\$15,660.00
Concrete-Testing (ot)/Hour	35.00	\$67.50	\$2,362.50
Concrete Comp. Test/Each	386.00	\$18.50	\$7,141.00
Cubes/Each	60.00	\$18.50	\$1,110.00
Cylinder Pickup/Hour	58.00	\$45.00	\$2,610.00
Vehicle Trip Charge/Trip	74.00	\$35.00	\$2,590.00
Engineering Report Review/Hour	13.00	\$85.00	\$1,105.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$34,453.50</b>



#### VI. Structural Steel (IBC 1705.2 Periodic)

Description	Est. Qty	Unit Rate	Est. Total
Structural Steel Monitoring/Hour	52.00	\$85.00	\$4,420.00
Structural Steel Monitoring (ot)/Hour	6.00	\$127.50	\$765.00
Ultrasonic Testing/Hour	22.00	\$125.00	\$2,750.00
Equipment Charge/Day	5.00	\$125.00	\$625.00
Vehicle Trip Charge/Trip	13.00	\$35.00	\$455.00
Engineering Report Review/Hour Letter/Ls	3.00 1.00	\$85.00 \$300.00	\$255.00 \$300.00
<b>Subtotal</b>			<b>\$9,570.00</b>

#### VII. Cold Formed Framing Observation & Reporting (IBC 1705.2 Periodic)

Description	Est. Qty	Unit Rate	Est. Total
Structural Steel Monitoring/Hour	52.00	\$85.00	\$4,420.00
Structural Steel Monitoring (ot)/Hour	6.00	\$127.50	\$765.00
Vehicle Trip Charge/Trip	13.00	\$35.00	\$455.00
Engineering Report Review/Hour Letter/Ls	3.00 1.00	\$85.00 \$300.00	\$255.00 \$300.00
<b>Subtotal</b>			<b>\$6,195.00</b>

#### VIII. Structural Steel (Storm Shelter Peer Review)

Description	Est. Qty	Unit Rate	Est. Total
Storm Shelter Compliance Report/Ls	1.00	\$1,000.00	\$1,000.00
<b>Subtotal</b>			<b>\$1,000.00</b>

#### IX. Mortar & Grout (IBC 1705.2 Continuous)

Description	Est. Qty	Unit Rate	Est. Total
Masonry Observation & Reporting/Hour	40.00	\$50.00	\$2,000.00
Masonry Observation & Reporting (ot)/Hour	4.00	\$75.00	\$300.00
Cubes/Each	30.00	\$18.50	\$555.00
Grout Prisms/Each	20.00	\$25.00	\$500.00
Material Pickup/Hour	4.00	\$45.00	\$180.00
Vehicle Trip Charge/Trip	6.00	\$35.00	\$210.00
Engineering Report Review/Hour Letter/Ls	1.00 1.00	\$85.00 \$300.00	\$85.00 \$300.00
<b>Subtotal</b>			<b>\$4,130.00</b>



**X. Sprayed-On Fire Proofing (Sprayed On Fire Proofing IBC 1705.14 Periodic)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Fireproofing/Hour	132.00	\$45.00	\$5,940.00
Fireproofing (ot)/Hour	14.00	\$67.50	\$945.00
Lab Density Testing/Each	99.00	\$55.00	\$5,445.00
Adhesion/Cohesion Testing/Each	33.00	\$55.00	\$1,815.00
Vehicle Trip Charge/Trip	34.00	\$35.00	\$1,190.00
Engineering Report Review/Hour	6.00	\$85.00	\$510.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$16,145.00</b>

**XI. Sprayed-On Fire Proofing (Fire Caulking /Fire Stopping IBC 1707.17 Periodic)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Fireproofing/Hour	66.00	\$45.00	\$2,970.00
Vehicle Trip Charge/Trip	17.00	\$35.00	\$595.00
Engineering Report Review/Hour	3.00	\$85.00	\$255.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$4,120.00</b>

**XI. Intumescent Fire Proofing (IBC 1707.15 Periodic)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Fireproofing/Hour	66.00	\$45.00	\$2,970.00
Vehicle Trip Charge/Trip	17.00	\$35.00	\$595.00
Engineering Report Review/Hour	3.00	\$85.00	\$255.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$4,120.00</b>



**XII.Exterior Insulation Finish System (EIFS) (IBC 1705.16 Periodic**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Engineering Technician/Hour	16.00	\$45.00	\$720.00
Engineering Technician (Ot)/Day	2.00	\$67.50	\$135.00
Vehicle Trip Charge/Trip	4.00	\$35.00	\$140.00
Engineering Report Review/Hour	1.00	\$85.00	\$85.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$1,380.00</b>

**XIII.Wind Resistance Observation & Reporting (IBC 1705.11 Periodic**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Engineering Technician/Hour	16.00	\$45.00	\$720.00
Engineering Technician (Ot)/Day	2.00	\$67.50	\$135.00
Vehicle Trip Charge/Trip	4.00	\$35.00	\$140.00
Engineering Report Review/Hour	1.00	\$85.00	\$85.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$1,380.00</b>

**Grand Total:** **\$138,875.50**

\*Should ALPHA TESTING, INC. be awarded the testing for the above referenced project, it is requested that a complete set of approved plans and specifications be forwarded to this office along with the signed authorization to proceed.

**\*\*Note: Due to the everchanging circumstances surrounding the COVID-19 Virus, situations may arise during the performance of this agreement that affect availability of resources and staff of ALPHA, the Client, other consultants, and public agencies. Therefore, there could be changes in the referenced schedule and/or project costs. ALPHA will exercise reasonable efforts to overcome the challenges presented by current circumstances, but ALPHA will not be liable to Client for any delays, expenses, losses, or damages of any kind arising out of the impact of the COVID-19 Virus.**



**ADDITIVE OPTION**

**I. Optional-Concrete Testing (IBC 1705.3 Periodic)**

Description	Est. Qty	Unit Rate	Est. Total
Floor Flatness (Minimum Charge)/Min	7.00	\$450.00	\$3,150.00
Batch Plant Inspection/Hour	86.00	\$45.00	\$3,870.00
<b>Subtotal</b>			<b>\$7,020.00</b>

**II. Optional-Structural Steel (Storm Shelter Peer Review)**

Description	Est. Qty	Unit Rate	Est. Total
Storm Shelter Professional Engineer Review /Ls	1.00	\$15,585.00	\$15,585.00
<b>Subtotal</b>			<b>\$15,585.00</b>

**III. Optional-Hot Mix Asphalt Concrete Testing (Additive Alternate)**

Description	Est. Qty	Unit Rate	Est. Total
HMAC Monitoring/Hour	12.00	\$45.00	\$540.00
HMAC Monitoring (ot)/Hour	2.00	\$67.50	\$135.00
Nuclear Density Gauge/Each	3.00	\$120.00	\$360.00
Marsh Stability Flow Den/Each	9.00	\$125.00	\$1,125.00
Extraction & Gradation/Each	3.00	\$225.00	\$675.00
Specific Gravity of Aggregates/Each	3.00	\$130.00	\$390.00
Vehicle Trip Charge/Trip	3.00	\$35.00	\$105.00
Engineering Report Review/Hour	1.00	\$85.00	\$85.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$3,715.00</b>

**IV. Optional-Structural Steel (Shop Inspection IBC 1705.2 Periodic)**

Description	Est. Qty	Unit Rate	Est. Total
Fabrication Shop Monitoring/Hour	16.00	\$85.00	\$1,360.00
Ultrasonic Testing/Hour	8.00	\$125.00	\$1,000.00
Equipment Charge/Day	2.00	\$125.00	\$250.00
<b>Subtotal</b>			<b>\$2,610.00</b>

**V. Optional-Concrete Testing (Precast Erection Observation)**

Description	Est. Qty	Unit Rate	Est. Total
Structural Steel Inspection/Hour	9.00	\$85.00	\$765.00
Vehicle Trip Charge/Trip	2.00	\$35.00	\$70.00
Engineering Report Review/Hour	1.00	\$85.00	\$85.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$1,220.00</b>



**VI. Optional-Storm Shelter Louvers & Door Inspection**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Engineering Technician/Hour	9.00	\$45.00	\$405.00
Vehicle Trip Charge/Trip	2.00	\$35.00	\$70.00
Engineering Report Review/Hour	1.00	\$85.00	\$85.00
Letter/Ls	1.00	\$300.00	\$300.00
<b>Subtotal</b>			<b>\$860.00</b>

**VII. Optional-(Water Spary & Penetration Test - SF/CW)**

<b>Description</b>	<b>Est. Qty</b>	<b>Unit Rate</b>	<b>Est. Total</b>
Engineering Technician/Day	2.00	\$2,500.00	\$5,000.00
<b>Subtotal</b>			<b>\$5,000.00</b>

**CMT ACCEPTANCE FORM**



Date: February 8, 2021 Alpha Cost Estimate No: 81560-2020-45  
Project Name: ALEDO MIDDLE SCHOOL ADDITIONS & RENOVATIONS CMT Estimate \$138,875.50  
Project City: Aledo, Texas

**\* Highlighted Areas Must Be Filled Out \***

CLIENT: \_\_\_\_\_ ATTN: \_\_\_\_\_  
ADDRESS: \_\_\_\_\_ EMAIL: \_\_\_\_\_  
CITY/STATE/ZIP: \_\_\_\_\_ PHONE/FAX: \_\_\_\_\_  
OWNER OF PROPERTY: \_\_\_\_\_  
ADDRESS: \_\_\_\_\_ CITY/STATE/ZIP: \_\_\_\_\_  
PROJECT LEGAL DESCRIPTION: \_\_\_\_\_  
PROJECT COUNTY: \_\_\_\_\_

The undersigned hereby accepts all the Terms and Conditions set forth in this cost estimate and warrants that he/she has full authority to bind the Client. Payment Terms: Net Within 30 days in Dallas, Texas. No reports will be issued until we have a signed contract, purchase order or Letter of Authorization to proceed in our office. Signed contract, purchase order or Letter of Authorization to proceed must be received within 3 days of commencement of services or work stoppage will commence on the 4th day and continue until signed authorization is received in our office.

For projects with new clients under \$1,000.00, written authorization must be received prior to the start of work and payments must be received before any reports are issued. Service for welding certifications and ferroskan work must be paid prior to work or upon arrival to the site to perform the work.

Cost Estimate ACCEPTED BY: \_\_\_\_\_

Signature Title Date

**Accounts Payable Contact:**  
Name: \_\_\_\_\_ Phone: \_\_\_\_\_ Email: \_\_\_\_\_

Please indicate in the space provided authorized field personnel, along with pager or mobile numbers, who may sign our Field Technicians time ticket upon completion of our daily work: \_\_\_\_\_  
If no names are provided it will be understood no authorized field representative signature is required.

**REPORTS WILL BE PROVIDED TO THE CLIENT VIA THE INTERNET**

Please provide a personal password for this project (up to 15 characters): \_\_\_\_\_ Please provide a valid email address: \_\_\_\_\_. You will be contacted by email and given your Project ID number to use for login access to the Alpha website, www.alphatesting.com, to retrieve your reports. You can directly print any individual report or all reports within a range of dates you specify.

**REPORT DISTRIBUTION**

Firm	Contact Name	Email

## REMARKS



Services and fees not listed above will be quoted on request.

Invoices will be submitted monthly for services performed. Payment will be due in Dallas within thirty (30) days of receipt of invoice. Interest will be added to delinquent accounts at a rate of 1.5 percent for each month of delinquency.

Payment of the invoice is not contingent on Client's agreement or acceptance of ALPHA's test result or findings. If CLIENT objects to any portion of an invoice or report, it shall notify ALPHA in writing within ten (10) days from the date of actual receipt of the invoice of the amount and nature of the dispute, and shall timely pay undisputed portions of the invoice.

The above unit prices are applicable for one year from the date of this letter and are subject to change without notice thereafter.

**Next day results for Standard Proctor Tests will be charged at 1.5 times the standard unit prices.**

The prices above include electronic copies of the report distributed in accordance with client's instructions. Additional physical copies will be billed at a rate of \$.25 per sheet.

All field services are charged portal-to-portal, minimum charge of 3 hours per trip applies to all field work.

All reports are available on line.

**Dispatch schedule hours are Monday-Friday from 7:00 am to 5:00 pm and Saturday 7:00 am to 12:00 pm. All schedule calls made after these hours will be returned in the order received. Please make sure to schedule work in a timely manner (a minimum of 24 hours in advance) if you want ALPHA to guarantee a technician on site at the desired time. Dispatch phone numbers: 817-507-0546. Note: You must reference Alpha's job project number to schedule services. If project number is unknown please reference cost estimate number shown on the CMT acceptance form.**

Cancellations will be invoiced for portal to portal times as well as time spent on site awaiting determination of cancellation.

Services performed outside a 40 mile radius of this area will be charged mileage of \$.55 a mile.

Overtime rates will be applicable for services performed in excess of 8 hours per day and on Saturdays and Sundays. Services performed on holidays will be billed at 2.0 times the regular hourly rate.

Waiver of Subrogation - If a Waiver of Subrogation is required by your company, there will be a fee applied to your first invoice. The fee will be a minimum of \$300.00 charge or 1% of contract price plus \$50.00, which ever is greater.

ALPHA TESTING, INC. provides no warranty, either expressed or implied, that the testing provided under this contract satisfies all requirements of the plans and specifications for the project, applicable City specifications or other governing bodies that may have jurisdiction over the project.

**No reports will be issued until we have a signed contract, purchase order or Letter of Authorization to proceed in our office.** Signed contract, purchase order or Letter of Authorization to proceed must be received within 3 days of commencement of services or work stoppage will commence on the 4th day and continue until signed authorization is received in our office.

For projects with new clients under \$1,000.00 written authorization must be received prior to the start of work and payments must be received before any reports are issued. Service for welding certifications and ferroskan work must be paid prior to work or upon arrival to site to perform the work.

**PLEASE NOTE:** In keeping OSHA Safety regulation, ALPHA TESTING, INC. employees will not enter a trench to test that is not in compliance with current OSHA regulations. Delays or cancellations caused by waiting for trench(s) to be brought into compliance will be invoiced on an hourly basis.

## “EXHIBIT A” Terms and Conditions



### **Section 1: The Agreement**

The Agreement between the parties, which shall describe and govern CLIENT's engagement of ALPHA TESTING, INC. ("ALPHA") to provide only the services ("Services") in connection with the project ("Project") which are specifically identified and agreed to in the proposal ("Proposal"), consists of the Proposal, these General Terms and Conditions ("Terms"), ALPHA's fee schedule, and any exhibits or attachments referenced in any of these documents. Together these elements constitute the entire agreement between the parties, superseding any and all prior negotiations, correspondence, or agreements, either written or oral, with respect to the subject matter of this engagement. This Agreement may only be modified by mutual signed, written agreement. In the event of a conflict between these Terms and the Proposal or exhibits, the following order of precedence shall prevail: (i) These Terms, (ii) the Proposal, and (iii) any exhibits or attachments referenced in the foregoing.

### **Section 2: Standard of Care**

The Services shall be performed in a manner consistent with the level of care and skill ordinarily exercised by members of ALPHA's profession currently practicing under similar conditions and in the same locality as the Project.. Interpretations and recommendations by ALPHA will be based solely on information discovered by, or made available to, ALPHA during the course of the engagement. In connection with such information, CLIENT recognizes that subsurface conditions across the site may vary from those observed at test locations, including but not limited to locations where density tests and concrete tests, borings, surveys, or explorations are made, and that site conditions may change over time, and as such, CLIENT shall be solely responsible for determining the locations and scope of testing related to the subsurface exploratory program and assumes all risks related thereto. ALPHA shall not be responsible for the use or interpretation of such information by non-parties to this Agreement nor shall ALPHA be responsible for changed site conditions or for subsurface conditions at locations where testing, borings, surveys, or explorations are not made. If Client provides ALPHA's report to any third Party, Client shall make such third party aware of this limitation of liability, and shall defend, indemnify, and hold ALPHA harmless from any action against ALPHA by such third party.

**ALPHA MAKES NO OTHER REPRESENTATION OR WARRANTY, EXPRESS OR IMPLIED, REGARDING THE SERVICES, AND EXPRESSLY DISCLAIMS ANY OTHER WARRANTIES; INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF GOOD AND WORKMANLIKE PERFORMANCE AND OF FITNESS FOR A PARTICULAR PURPOSE.**

### **Section 3: Site Access and Conditions**

CLIENT shall grant to, or obtain for, ALPHA unimpeded access to the Project site for all equipment and personnel necessary for the performance of the Services, and access necessary for ALPHA's personnel to photograph the Project site. As required to effectuate such access, CLIENT shall notify all owners, lessees, contractors, subcontractors, and other possessors of the Project site that ALPHA must be allowed free access to the site. CLIENT understands that, in the normal course of performing the Services, some damage, including but not limited to injury to vegetation, rutting, and cracking of concrete, may occur as a result of ALPHA's performance of the Services, and further agrees that ALPHA is not responsible for the correction of any such damage caused by ALPHA unless otherwise specified in the Proposal. **CLIENT is solely responsible for the accuracy of locations for all subterranean structures and utilities, and CLIENT waives any claim against ALPHA, and shall defend (with counsel acceptable to ALPHA), indemnify, and hold ALPHA harmless from any claim or liability for injury, damages, or loss by any party, including costs of defense and attorneys' fees, arising from damage caused as a result of subterranean structures and utilities not being properly identified or accurately located by CLIENT.** In addition, and without limiting the foregoing, CLIENT shall compensate ALPHA for any consequential damages resulting from any such claim, including without limitation time spent or expenses incurred by ALPHA in defense of any such claim, with such compensation to be based upon ALPHA's prevailing fee schedule and expense reimbursement policy.

### **Section 4: CLIENT's Responsibility and Project Understanding**

CLIENT shall provide or otherwise make available to ALPHA all information in its possession or subject to its control regarding existing and proposed conditions at the site. Such information shall include, but not be limited to, plot plans, topographic surveys, hydrographic data, and previous soil data, including borings, field and laboratory tests, written reports, drawings, plans and specifications. CLIENT shall immediately, but in no event later than twenty-four (24) hours after its receipt, transmit to ALPHA any new information concerning site conditions that becomes available, and any change in plans or specifications concerning the Project to the extent such information may affect ALPHA's performance of the Services. CLIENT shall, upon 24 hours oral or written notice, provide a representative at the job site to supervise and coordinate the Services.



Additional responsibilities of the CLIENT include: review of ALPHA's work for overall coordination with the work of other consultants, including any architects and engineers; with reasonable promptness, but in no event later than 48 hours, provide all available information regarding requirements for ALPHA's work; upon request by ALPHA, the CLIENT shall furnish the services of other reasonably required consultants, including surveys, testing laboratory, etc.; prepare and assemble specifications for the General Conditions and Supplementary Conditions and all architectural components of the project, and coordinate assembly of ALPHA's specification sections into a proper format; notify ALPHA immediately if the Client, any architect, or any engineer becomes aware of any item or condition which in directly, or indirectly, may affect the performance of Alpha's work and any fault or claimed deficiency with ALPHA's work, or nonconformance with the Contract Documents and provide ALPHA a reasonable opportunity to cure any such deficiency or nonconformance; confer with ALPHA before issuing interpretations or clarifications of the documents prepared by ALPHA; forward to ALPHA for review and recommendation all construction phase submittals that pertain to ALPHA's work; and advise ALPHA of the identity and scope of services of other consultants participating in the Project. Client shall be solely responsible for coordinating the services of its consultants with the services of ALPHA.

**ALPHA shall not be liable for any incomplete or inaccurate information furnished by CLIENT or damages caused by CLIENT's failure to strictly adhere to the recommendations of ALPHA contained in any Geotechnical Report, Addendum or other correspondence, and CLIENT shall defend (with counsel acceptable to ALPHA) indemnify and hold ALPHA harmless against any claims, demands or liability, including costs of defense and attorneys' fees, arising out of, related to, or contributed to by such incomplete or inaccurate information or failure to follow the recommendations of ALPHA. CLIENT waives any claim it might have against ALPHA for damages arising out its failure to timely provide accurate information or its failure to timely provide new, changed, or additional information, as set forth in the preceding paragraph, and further agrees to indemnify and hold harmless ALPHA from any claim or liability resulting from CLIENT's failure to timely provide such new, changed, or additional information.**

#### **Section 5: Project Change**

In the event CLIENT, the Project owner, Architect, Structural/Civil Engineer or other party makes any changes in the initial information provided by the client, including, but not limited to the size and location of the planned improvements, or makes any changes or alterations to any plans and/or specifications provided to ALPHA, CLIENT agrees to defend and hold ALPHA harmless from any liability arising out of such changes, and CLIENT assumes full responsibility for any claims, damages or liabilities arising out of or related to such changes unless CLIENT has given ALPHA prior written notice of such changes and has received from ALPHA written consent for such changes.

#### **Section 6. Confidentiality**

All data, forms, software, or any other materials developed by ALPHA pursuant to the performance of Services under this Agreement, or supplied to or obtained by ALPHA from CLIENT, or generated by ALPHA or its subcontractors is confidential (the "Confidential Material") and will be afforded Confidential Treatment by ALPHA, its employees, agents, affiliates, and subcontractors. Proprietary concepts and systems of ALPHA, and ideas developed by ALPHA during the performance of the Services shall remain the sole property of ALPHA ("Alpha Intellectual Property"). Confidential Treatment includes the following: (i) The Confidential Material will be available only to employees of ALPHA; and (ii) Confidential Material will not be disclosed to any third party without the prior authorization of CLIENT. Upon completion of the Services or other termination of this Agreement, any Confidential Material retained by ALPHA not previously provided to third parties pursuant to Client authorization shall be retained by ALPHA for a period of at least 60 days, during which time period, such Confidential Material will be returned to CLIENT upon request by CLIENT. After this time period, ALPHA shall have the right, but not the obligation, to destroy such Confidential Material, thus terminating its confidentiality obligations. If Confidential Material is retained by ALPHA past such time period, the obligations stated in this Section 6 shall survive until the earliest of the following occur: (i) Confidential Material has become available to the general public through no fault of ALPHA; or (ii) Confidential Material is received by ALPHA from others who are in lawful possession of such and who by such disclosure are not breaching any obligation to CLIENT.



#### **Section 7. Sample Disposal**

Samples of soil, rock, water, waste or other materials contaminated by hazardous substances, including asbestos, obtained from the Project site are and remain the property of the CLIENT. ALPHA shall retain such samples for no longer than fourteen (14) calendar days after the issuance of any document that includes the data obtained from them, unless other arrangements are mutually agreed upon in writing. It is CLIENT's responsibility to select and arrange for lawful disposal procedures that encompass removing the contaminated samples from ALPHA's custody and transporting them to a suitable disposal site. Accordingly, unless CLIENT indicates otherwise, within the fourteen (14) day period referenced above, CLIENT hereby instructs ALPHA to make arrangements on behalf of CLIENT and at CLIENT's sole cost and expense, for proper transportation and disposal of contaminated samples with appropriate licensed parties. Due to the risks to which ALPHA may be exposed during transportation and disposal of contaminated samples, CLIENT waives any claim against ALPHA, and shall defend, indemnify, and hold ALPHA harmless from any claim or liability for injury or loss, including costs of defense and attorneys' fees, arising out of or related to from ALPHA's service in arranging for proper transportation and disposal of contaminated samples on behalf of CLIENT. There are extra costs involved in this disposal by ALPHA of samples contaminated with highly toxic and/or hazardous substances (i.e. PCBs, Dioxins, Cyanide, Pesticides, etc.). In this case, the CLIENT shall pre-pay all transportation and disposal costs or ALPHA will return the samples to the project site for proper disposal by the Client.

#### **Section 8. Construction Observations**

ALPHA shall have no authority, duty or responsibility to reject or terminate the work of any agent or contractor of CLIENT. No action, statements, or communications of ALPHA, or ALPHA's site representative, may be construed as modifying any agreement between CLIENT and others. ALPHA's presence on the Project site in no way guarantees the completion or quality of the performance of the work of any party retained by CLIENT to provide construction related services. Neither the professional activities of ALPHA, nor the presence of ALPHA or its employees, representatives, or subcontractors on the Project Site, shall be construed to impose upon ALPHA any responsibility for methods or quality of work performance, sequencing of construction, or safety conditions at the Project site. In that regard, CLIENT acknowledges that ALPHA shall not be responsible for the means, methods, techniques or sequences of construction as these are the sole responsibility of the contractor. CLIENT further acknowledges that CLIENT or its general contractor is solely responsible for job site safety, and warrants and agrees that such responsibility shall be made evident in the Project owner's agreement with the general contractor. CLIENT shall make ALPHA an additional insured under any general contractor's general liability insurance policy.

#### **Section 9. Ownership of Documents**

All reports, boring logs, field data, field notes, laboratory test data, calculations, estimates and other documents prepared by ALPHA in connection with this engagement, shall remain the property of ALPHA. CLIENT agrees that all reports and other material(s) furnished by ALPHA to CLIENT, or to CLIENT's agents, for which CLIENT has not paid will be returned to ALPHA upon demand and will not be used by CLIENT or others for any purpose whatsoever. Unless otherwise required by law, ALPHA will retain all pertinent records relating to the Services performed for a period not exceeding five years following submission of any report, as referred to herein, during which period the records will be made available to CLIENT at a reasonable and mutually convenient time. After such five year period, ALPHA shall have the right, but not the obligation, to, in its sole discretion, destroy any or all of such documents

#### **Section 10. Termination**

This Agreement may be terminated by ALPHA without cause upon ten (10) days' written notice by the terminating party. This Agreement may also be terminated for cause by the non-defaulting party if, after seven (7) days after written notice of a default in the performance of any material provision of this Agreement, the defaulting party fails to cure or correct such default. In the event of termination, ALPHA will be paid for services performed through the effective date of termination, plus reasonable termination expenses, including the cost of completing analysis, records, and reports necessary to document job status at the time of termination.

#### **Section 11. RISK ALLOCATION AND LIMITATION OF LIABILITY**

The parties acknowledge that a variety of risks potentially affect ALPHA by virtue of entering into an agreement to perform the Services. The parties further acknowledge and agree that there is no disparity in bargaining power between the parties. **IN ORDER FOR CLIENT TO OBTAIN THE BENEFIT OF A LOWER FEE THAN WOULD OTHERWISE BE AVAILABLE, CLIENT AGREES TO LIMIT ALPHA'S LIABILITY TO CLIENT, AND TO ANY AND ALL OTHER THIRD PARTIES, FOR CLAIMS ARISING OUT OF OR IN ANY WAY RELATED TO THE SERVICES PERFORMED OR TO BE PERFORMED BY ALPHA. ACCORDINGLY, THE CLIENT AGREES THAT THE TOTAL AGGREGATE LIABILITY OF ALPHA SHALL NOT EXCEED THE TOTAL FEE FOR THE SERVICES RENDERED ON THE PROJECT, OR \$25,000, WHICHEVER IS LOWER, FOR ANY LIABILITIES, INCLUDING BUT NOT LIMITED TO NEGLIGENT PROFESSIONAL ACTS OR ERRORS OR OMISSIONS, AND CLIENT AGREES TO INDEMNIFY ALPHA TO THE EXTENT APPLICABLE TO THE STATE LAW FOR ALL LIABILITIES IN EXCESS OF THE MONETARY LIMITS ESTABLISHED.** Client agrees that in no instance shall ALPHA be responsible, in total or in part, for the errors or omissions of any other professional, contractor, subcontractor or any other third party. Client also agrees that ALPHA shall not be responsible for the means, methods, procedures, performance, quality or safety of the construction contractors or subcontractors, or for their errors or omissions.



#### **Section 12. Discovery of Unanticipated Hazardous Materials**

CLIENT represents and warrants that it has made reasonable efforts to discover and has informed ALPHA of known or suspected hazardous materials on or near the Project site. The parties acknowledge that hazardous materials may exist at a site even if there is no reason to believe they are present. ALPHA and CLIENT agree that the discovery of such unanticipated hazardous materials constitutes a changed condition that shall require either a re-negotiation of the scope of ALPHA's Services or termination of this Agreement without cause. CLIENT recognizes that the discovery of hazardous materials may necessitate immediate protective measures to safeguard the public health and safety and shall compensate ALPHA for measures that, in ALPHA's sole professional discretion, are necessary and justified to preserve and protect the health and safety of site personnel and the public. CLIENT also shall compensate ALPHA for any equipment decontamination or other costs incident to the discovery of unanticipated hazardous materials. ALPHA shall notify CLIENT as soon as practicable should unexpected hazardous materials be encountered at the site that pose a threat to human health, safety and the environment. CLIENT agrees that, in the event of the discovery of hazardous materials at the site, it shall report such discovery to the proper authorities as required by Federal, State, and local regulations. CLIENT agrees to make the required report at the recommendation of ALPHA, or, if unable to do so, authorizes ALPHA to make such report. CLIENT shall also inform the Project site owner in the event that hazardous materials are encountered at the site.

Notwithstanding any other provision of this Agreement, CLIENT waives any claim against ALPHA, and to the maximum extent permitted by law, agrees to defend, indemnify, and hold ALPHA harmless from any claim, liability and/or defense costs for damage, injury or loss arising from or in any way related to the presence of hazardous materials on the project site, including any costs created by delay of the project and any costs associated with possible reduction of the property's value. CLIENT is responsible for ultimate disposal of any samples secured by ALPHA that are found to be contaminated, at CLIENT's sole cost and expense.

#### **Section 13. Ground Water Contamination**

CLIENT acknowledges that it is impossible for ALPHA to discover, ascertain or know the exact composition of a site's subsurface, even after conducting a comprehensive exploratory program. As a result, there is a risk that drilling and sampling may result in contamination of certain subsurface areas. Although ALPHA will take reasonable precautions to avoid such an occurrence, CLIENT waives any claim against ALPHA for, and shall defend, indemnify and hold ALPHA harmless from, any claim or liability for injury or loss which may arise as a result of subsurface contamination caused by drilling, sampling, testing or monitoring well installation. CLIENT shall also adequately compensate ALPHA for any time spent and expenses incurred in defense of any such claim.

#### **Section 14. Insurance**

No insurance carried by ALPHA shall be deemed to limit in any way the responsibility of any contractor or subcontractor for damages resulting from their services in connection with the Project. CLIENT shall include, or cause to be included, in the Project's construction contract such requirements for insurance coverage and performance bonds to be secured and maintained by the Project contractor as CLIENT deems adequate to insure and indemnify CLIENT and ALPHA against claims for damages, and to insure compliance of work performance and materials with Project requirements.

#### **Section 15. Indemnity**

ALPHA AND THE CLIENT SHALL EACH INDEMNIFY AND HOLD THE OTHER HARMLESS FROM AND AGAINST ANY CLAIMS FOR BODILY INJURY OR DAMAGE TO TANGIBLE PROPERTY RESULTING FROM: (A) NEGLIGENT ERROR, OMISSION OR ACT OF THE INDEMNITOR OR THE INDEMNITOR'S OFFICERS, SERVANTS, EMPLOYEES OR SUBCONSULTANTS IN THE PERFORMANCE OF THE WORK HEREUNDER; OR (B) NEGLIGENT FAILURE OF THE INDEMNITOR OR THE INDEMNITOR'S OFFICERS, SERVANTS, EMPLOYEES OR SUBCONSULTANTS TO COMPLY WITH LAWS OR REGULATIONS; OR (C) NEGLIGENT FAILURE OF THE INDEMNITOR TO PERFORM UNDER ANY CONTRACT WITH ANY OTHER PARTY, ITS OFFICERS, SERVANTS, EMPLOYEES, SUBCONSULTANTS OR CLIENTS. THIS INDEMNITY OBLIGATION SHALL SURVIVE PERFORMANCE OF THE SERVICES HEREUNDER AND SHALL BE LIMITED BY THE TERMS AND CONDITIONS REFERENCED IN SECTION 11, ABOVE.

NOTWITHSTANDING ANYTHING TO THE CONTRARY HEREIN, ALPHA WILL NOT INDEMNIFY CLIENT FOR ITS OWN NEGLIGENCE.



#### **Section 16. Invoices and Payment Terms**

In consideration for the performance of the Services, ALPHA shall be paid an amount and according to terms set forth in the Proposal ("Project Cost"); however, if payment terms are not listed in the Proposal, payment for Services shall be payable within thirty (30) days of ALPHA's invoice date (the "Payment Due Date"). All payments must be paid by the Payment Due Date, and shall not be contingent upon CLIENT's receipt of separate payment, financing or closing on the project property, or other conditions whatsoever. If CLIENT objects to any portion of an invoice, it shall notify ALPHA in writing within ten (10) days from the date of actual receipt of the invoice of the amount and nature of the dispute, and shall timely pay undisputed portions of the invoice. Past due invoices and any sums improperly withheld by CLIENT shall accrue interest thereon at the rate of one percent (1%) per month, or the maximum rate allowed by law, whichever is lower. CLIENT agrees to pay all costs and expenses, including reasonable attorney's fees and costs, incurred by ALPHA should collection proceedings be necessary to collect on Client's overdue account. Unless the Proposal specifies the Project Cost as not-to-exceed or lump sum, CLIENT acknowledges that any cost estimates and schedules provided by ALPHA may be subject to change based upon the actual Site conditions encountered, weather delays and impact and any other requirements of the CLIENT and should be used by CLIENT for planning purposes only. ALPHA will endeavor to perform the Services within the estimates but will notify CLIENT if estimates are likely to be exceeded. In the event of changed site conditions or other conditions requiring additional time, CLIENT agrees to pay the reasonable and necessary increases resulting from such additional time.

Unless otherwise specified in the Proposal, CLIENT will be solely responsible for all applicable federal, state or local duty, import, sales, use, business, occupation, gross receipts or similar tax on the Services, and for any applicable duty, import sales, uses, business, occupation, gross receipts or tax and shipping charges relating to equipment and repair parts furnished in connection with the Services. In the event ALPHA is required to respond to any subpoena or provide testimony (as a fact or expert witness) related to the Services, CLIENT shall pay ALPHA for time and expenses in accordance with ALPHA's then current fee schedule.

#### **Section 17. Non-Solicitation**

During ALPHA's performance on the Project and for a period of one (1) year after the Project is completed or otherwise terminated for any reason, CLIENT shall not, directly or indirectly, individually or on behalf of any other person, firm, partnership, corporation, or business entity of any type: (i) solicit, assist or in any way encourage any current employee, contractor or consultant of ALPHA to terminate his or her employment relationship or consulting relationship with or for ALPHA, nor will CLIENT solicit the services of any former employee or consultant of ALPHA whose service has been terminated for less than six (6) months, or (ii) solicit to the detriment of ALPHA and/or for the benefit of any competitor of ALPHA, take away or attempt to take away, in whole or in part, any customer of ALPHA or otherwise interfere with the ALPHA's relationship with any of its customers. CLIENT understands and acknowledges that ALPHA's employees, contractors and consultants are a valuable resource to ALPHA, and often these persons hold confidential and or trade secret information of ALPHA's, including proprietary technology and valuable trade secrets of ALPHA, which are vital to the business of ALPHA and whose value depends upon them not being generally known. CLIENT expressly agrees that, if ALPHA's employees, contractors, and consultants are solicited in contravention of this Non-Solicitation provision, that ALPHA will be irreparably damaged. In such event, ALPHA shall be entitled, without bond, other security, or proof of damages, to appropriate equitable remedies with respect any breach(es) of this Agreement, including injunctive relief, in addition to any other remedies available at law or in equity. CLIENT understands and acknowledges that ALPHA's employees, contractors and consultants are a valuable resource to ALPHA, and often these persons hold confidential and or trade secret information of ALPHA's, including proprietary technology and valuable trade secrets of ALPHA, which are vital to the business of ALPHA and whose value depends upon them not being generally known. CLIENT expressly agrees that, if ALPHA's employees, contractors, and consultants are solicited in contravention of this Non-Solicitation provision, that ALPHA will be irreparably damaged. In such event, ALPHA shall be entitled, without bond, other security, or proof of damages, to appropriate equitable remedies with respect any breach(es) of this Agreement, including injunctive relief, in addition to any other remedies available at law or in equity.

#### **Section 18. Resolution of Disputes**

(a) Mediation. All claims, disputes, controversies or matters in question arising out of, or relating to, this Agreement or any breach thereof, including but not limited to disputes arising out of alleged design defects, breaches of contract, errors, omissions, or acts of professional negligence, (collectively "Disputes") shall be submitted to mediation before and as a condition precedent to pursuing any other remedy. Upon written request by either party to this Agreement for mediation of any dispute, CLIENT and ALPHA shall select a neutral mediator by mutual agreement. Such selection shall be made within ten (10) calendar days of the date of receipt by the other party of the written request for mediation. In the event of failure to reach such agreement or in any instance when the selected mediator is unable or unwilling to serve and a replacement mediator cannot be agreed upon by CLIENT and ALPHA within ten (10) calendar days, a mediator shall be chosen as specified in the Construction Industry Mediation Rules of the American Arbitration Association then in effect, or any other appropriate rules upon which the parties may agree.



(b) Arbitration. Any claim dispute or other matter in question arising out of or related to this Agreement subject to, but not resolved by, mediation shall be subject to arbitration, which, unless the parties mutually agree otherwise, shall be administered by the American Arbitration Association in accordance with its Construction Industry Arbitration Rules in effect of the date of this Agreement. A demand for arbitration shall be made in writing, delivered to the other party of this Agreement, and filed with the person or entity administering the arbitration. A demand for arbitration shall be made no earlier than concurrently with the filing of a request for mediation, but in no event, shall it be made after the date when the institution of legal or equitable proceedings based on the claim, dispute or other matter in question would be barred by the applicable statute of limitations. For statute of limitations purposes, receipt of a written demand for arbitration by the person or entity administering the arbitration shall constitute the institution of legal or equitable proceedings based on the claim, dispute or other matter in question. The forgoing agreement to arbitrate, and other agreements to arbitrate with an additional person or entity duly consented to by parties to the Agreement, shall be specifically enforceable in accordance with applicable law in any court having jurisdiction thereof. The award rendered by the arbitrator(s) shall be final, and judgement may be entered upon it in accordance with applicable law in any court having jurisdiction thereof.

(c) Consolidation or Joinder. Either party, as its sole discretion, may consolidate an arbitration conducted under this Agreement with any other arbitration to which it is a party provided that (1) the arbitration agreement governing the other arbitration permits consolidation; (2) the arbitrations to be consolidated substantially involve common questions of law or fact; and (3) the arbitrations employ materially similar procedural rules and methods for selecting arbitrator(s). Either party, at its sole discretion, may include by joinder persons or entities substantially involved in a common question of law or fact whose presence is required if complete relief is to be accorded in arbitration, provided that the party sought to be joined consents in writing to such joinder. Consent to arbitration involving an additional person or entity shall not constitute consent to arbitration of any claim, dispute or other matter in question not described in the written consent. The CLIENT and ALPHA grant to any person or entity made a party to an arbitration conducted under this Section 18.C, whether by joinder or consolidation, the same rights of joinder and consolidation as the Owner and Architect under this Agreement.

The provisions of this Section 18 shall survive the termination of this Agreement.

#### **Section 19. Governing Law and Survival**

The validity of this Agreement, these terms, their interpretation and performance shall be governed by and construed and enforced in accordance with the laws of the State of Texas without regard to its conflict of laws rules or similar principles which would refer to and apply the substantive laws of another jurisdiction, and applicable international conventions and treaties. The parties hereto hereby consent and agree that venue of any arbitration action shall lie exclusively in Dallas County, Texas, and the parties hereby consent to the exclusive jurisdiction of the state courts located in Dallas County, Texas to hear and determine any claims, disputes, or award between the parties arising out of such arbitration, or for any matter found to not arise under the parties' arbitration agreement. The parties hereto expressly submit and consent in advance to such jurisdiction and hereby waive any objection to such jurisdiction. If any of the provisions contained in this agreement are held illegal, invalid, or unenforceable, the enforceability of the remaining provisions will not be impaired.



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Consider Approval of the Guaranteed Maximum Price for Aledo Middle School Additions/Renovations Project

**PRESENTER:** Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction and Facilities

### **BACKGROUND INFORMATION:**

- As you are aware, the Aledo Middle School (AMS) Additions/Renovations construction project is included in the 2019 Bond Program.
- At the January 13, 2020 board meeting, the Board of Trustees approved Construction Manager At-Risk (CMAR) as the procurement method to be used for the AMS construction project.
- At the February 24, 2020 board meeting, the Board of Trustees approved Imperial Construction, Inc. (Imperial) as the CMAR for this project.
- At the June 8, 2020 board meeting, the Board of Trustees approved the schematic design for AMS.
- The design development and construction document phases were completed in the June 9, 2020 through December 18, 2020 time period.
- Imperial placed the project out for bid from December 18, 2020 to January 20, 2021, with bid opening at 2:00 PM on Wednesday, January 20.
- The design team for the AMS project, consisting of Huckabee & Associates (Huckabee), Imperial, and Aledo ISD staff, were pleased with the number and quality of bids received.
- In the weeks since the bid opening, the design team has been thoroughly reviewing and analyzing many construction options/alternatives in an effort to bring the most cost effective and equitable Guaranteed Maximum Price (GMP) in the amount of \$31,760,890 to the Board of Trustees for consideration.
- Representatives of Huckabee and Imperial are available to answer any questions you may have.

### **FISCAL INFORMATION:**

The GMP in the amount of \$31,760,890 will be paid with 2019 bond funds.

### **ATTACHMENTS:**

None

### **ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends the Board of Trustees approve the Guaranteed Maximum Price Amendment to the Imperial Construction, Inc. contract for Aledo Middle School Additions/Renovations and authorize the Superintendent to execute the contract amendment with Imperial Construction, Inc. as presented.



## ALEDO ISD BOARD MEETING TEMPLATE

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Consider Approval of Revision to Policy EIC (Local)

**PRESENTER:** Scott Kessel, Executive Director of Student Services

### **BACKGROUND INFORMATION:**

- Collegeboard has trademarked the label *Pre-AP* to become effective in the 2021-2022 school year.
- Some courses, which have previously been deemed *Pre-AP* by Aledo ISD, will no longer carry that label with the Collegeboard trademark, including Algebra 2 and Precalculus.
- In order to offer the most advanced options possible in Algebra 2 and Precalculus, the district has chosen to utilize only the OnRamps Dual Enrollment offerings for each of these courses; each will afford students the opportunity to complete college level work and earn up to 6 hours of college math credit from the University of Texas in Austin.
- Policy EIC (Local) currently excludes OnRamps courses from factoring into the overall GPA and class rank for students for the class of 2022 and the class of 2023 (beginning with the class of 2024, OnRamps courses will be included into the overall GPA and class rank of students)
- A small number of students in the class of 2022 and the class of 2023 have already taken, or are currently taking, weighted offerings for Algebra 2 and/or Precalculus
- With OnRamps as the only advanced level option for Algebra 2 and Precalculus, only unweighted options may serve as a deterrent to some students to take them

### **ADMINISTRATIVE CONSIDERATIONS:**

- Amending Policy EIC (Local) to weight OnRamps courses beginning in the 2021-2022 school year will assure equity in weighted course options for all students in the class of 2022 and the class of 2023
- Amending Policy EIC (Local) to initiate weighting of OnRamps courses in the 2021-2022 school year will provide added incentive for students to take these college level courses

**FISCAL NOTE:** None

**ADMINISTRATIVE RECOMMENDATION:** Administration recommends the approval of revisions to Policy EIC (Local) as presented on the following pages

ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

**Consistent  
Application for  
Graduating Class**

The District shall apply the same class rank calculation method and rules for local graduation honors for all students in a graduating class, regardless of the school year in which a student first earned high school credit.

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**Note:** The following provisions shall apply to students in the graduating class of 2020, 2021, 2022, and 2023.

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**Calculation**

The District shall include in the calculation of class rank semester grades earned in all high school credit courses regardless of when the credit was earned, unless excluded below.

Exclusions

The calculation of class rank shall exclude grades earned in or by physical education; athletics; drill team; credit recovery; credit by examination, with or without prior instruction; and a local credit course.

In addition, the calculation of class rank shall exclude grades earned through the Texas Virtual School Network (TxVSN), distance learning (traditional correspondence courses), and dual credit courses.

In addition, students from the Aledo Learning Center shall not be ranked.

**Weighted Grade  
System**

The District shall categorize and weight eligible courses as Advanced, Honors, and Regular in accordance with provisions of this policy.

Categories

Advanced  
Placement  
Courses

Eligible Advanced Placement (AP) courses designated in the student handbook shall be categorized and weighted as AP courses.

Pre-AP and  
Advanced,  
OnRamps  
Courses

Eligible Pre-AP and Advanced courses designated as Pre-AP or Advanced courses in the student handbook shall be categorized and weighted as Pre-AP or Advanced courses. Courses taken through the University of Texas OnRamps dual enrollment program beginning in the 2021-2022 school year shall be weighted as On-Ramps courses.

Regular Courses

All other eligible courses shall be designated as Regular courses.

Weighted Numerical  
Grade Average

The District shall assign weights to grades earned in eligible courses and shall calculate a weighted numerical grade average in accordance with the following scale:

Category	Weight
AP	multiplied by 1.15
Pre-AP, <del>and</del> Advanced <del>and On-</del> <u>Ramps</u>	multiplied by 1.10
Regular	multiplied by 1

The District shall record unweighted numerical grades on student transcripts.

**Note:** The following provisions shall apply to students beginning with the graduating class of 2024.

**Class Rank**

Class rank shall not be reported except for students in the top ten percent of a given class as required by law. The District shall provide each student ranked in the top ten percent a written notification indicating the student is ranked in the top ten percent of the class and include the student's numerical rank in class. The District shall not report class rank on a student's academic transcript for any student not in the top ten percent. When the District provides the academic achievement record (transcript) for a top ten percent student to a college or university, it shall also provide a copy of the written notification indicating the student is ranked in the top ten percent of the class and the actual numerical rank in class.

**Calculation**

The District shall include in the calculation of class rank semester grades earned in high school credit courses taken in grades 9–12 only, taken in the following subject areas: English, mathematics, science, social studies, and any Advanced Placement (AP) course not associated with these subjects. Any elective course in one of these subject areas shall be excluded from the calculation.

The calculation shall include failing grades.

**Exclusions**

The calculation of class rank shall exclude grades earned in any home school course, any credit recovery course, any distance learning course including a Texas Virtual School Network (TxVSN) course, any local credit course, or through credit by examination, with or without prior instruction.

In addition, students from the Aledo Learning Center shall not be ranked.

ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

**Weighted Grade System**

Categories

*Category 1*

The District shall categorize and weight eligible courses as Category 1, Category 2, and Category 3 in accordance with provisions of this policy and as designated in appropriate District publications.

Eligible Advanced Placement (AP) courses and any course that has an AP course as a prerequisite shall be categorized and weighted as Category 1 courses.

*Category 2*

Eligible Pre-AP courses and ~~Advanced, other~~ courses locally designated as Category 2 courses, and dual credit **OnRamps** courses shall be categorized and weighted as Category 2 courses.

*Category 3*

All other eligible courses shall be categorized and weighted as Category 3 courses.

Weighted Grade Point Average

The District shall convert semester grades earned in eligible courses to grade points in accordance with the following chart and shall calculate a weighted grade point average (GPA):

Grade	Category 1	Category 2	Category 3
100	5.0	4.5	4.0
99	4.9	4.4	3.9
98	4.8	4.3	3.8
97	4.7	4.2	3.7
96	4.6	4.1	3.6
95	4.5	4.0	3.5
94	4.4	3.9	3.4
93	4.3	3.8	3.3
92	4.2	3.7	3.2
91	4.1	3.6	3.1
90	4.0	3.5	3.0
89	3.9	3.4	2.9
88	3.8	3.3	2.8
87	3.7	3.2	2.7
86	3.6	3.1	2.6
85	3.5	3.0	2.5
84	3.4	2.9	2.4
83	3.3	2.8	2.3
82	3.2	2.7	2.2
81	3.1	2.6	2.1

ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

Grade	Category 1	Category 2	Category 3
80	3.0	2.5	2.0
79	2.9	2.4	1.9
78	2.8	2.3	1.8
77	2.7	2.2	1.7
76	2.6	2.1	1.6
75	2.5	2.0	1.5
74	2.4	1.9	1.4
73	2.3	1.8	1.3
72	2.2	1.7	1.2
71	2.1	1.6	1.1
70	2.0	1.5	1.0
Below 70	0	0	0

**Note:** The following provisions shall apply to all students, regardless of their graduating class.

**Transferred Grades**

When a student transfers grades for properly documented and eligible courses, the District shall assign weight to those grades based on the categories and grade weight system used by the District if similar or equivalent courses are offered to the same class of students in the District.

**Reporting Class Rank**

Beginning with the class of 2024, the District shall calculate class rank at the conclusion of each semester. Following each calculation period, each student ranked in the top six percent and top ten percent of the class shall receive written notification. Also following each calculation period, the District shall communicate to all students in the class the lowest weighted GPA in the first quartile of the class, in the second quartile of the class, and in the third quartile of the class.

**Local Graduation Honors**

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank in accordance with this policy and administrative regulations by using grades available at the time of calculation at the end of the third nine-week grading period of the senior year.

For the purpose of applications to institutions of higher education, the District shall also calculate class ranking as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class ranking

ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

for the purpose of automatic admission under state law. [See EIC(LEGAL)]

Valedictorian and  
Salutatorian

The valedictorian and salutatorian shall be the eligible students with the highest and second highest ranking, respectively. To be eligible for such recognition, a student must:

1. Have been continuously enrolled in the District high school for the two school years immediately preceding graduation;
2. Have completed the foundation program with the distinguished level of achievement; and
3. Be graduating after exactly eight semesters of enrollment in high school.

Breaking Ties

In case of a tie in weighted numerical grade averages after calculation to the thousandths place, the District shall recognize all students involved in the tie as sharing the honor and title.

**Honor Graduates**

The District shall recognize at the graduation ceremony all students whose weighted numerical grade averages comprise the top ten percent of the students in the graduating class.

**Highest-Ranking Graduate**

The student meeting the local eligibility criteria for recognition as the valedictorian shall also be considered the highest-ranking graduate for purposes of receiving the honor graduate certificate from the state of Texas.



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** February 22, 2021

**AGENDA ITEM:** Consider Approval of Resolution Regarding Wage Payments During Emergency School Closing

**PRESENTER:** Earl Husfeld, Chief Financial Officer and Sherry Taylor, Executive Director of Human Resources

**BACKGROUND INFORMATION:**

- Aledo ISD facilities were closed for inclement weather from February 15, 2021 through February 19, 2021.
- The District intends to seek waivers from the Texas Education Agency with respect to typical required calendar days for every day from February 15-19, 2021.
- Per District Policy DEA (LOCAL), “during an emergency closing for which the work days are not scheduled to be made up at a later date, all employees shall continue to be paid for their regular duty schedule unless otherwise provided by Board action. Following an emergency closure, the Board shall adopt a resolution or take other Board action establishing the purpose and parameters for such payments.”
- The following Resolution Regarding Wage Payments During Emergency School Closing contains the required information to address the District closure on February 15, 2021 through February 19, 2021.

**FISCAL INFORMATION:**

No additional financial impact. Projected annual salary included in budget.

**ATTACHMENTS:**

Resolution Regarding Wage Payments During Emergency School Closing

**ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends the Board of Trustees approve the Resolution Regarding Wage Payments During Emergency School Closing as presented.

**BOARD OF TRUSTEES: ALEDO INDEPENDENT SCHOOL DISTRICT**

**Resolution No. 02222021-2**

**RESOLUTION REGARDING WAGE PAYMENTS DURING EMERGENCY SCHOOL CLOSING**

**WHEREAS**, the Board of Trustees (Board) is authorized by Texas Education Code section 45.105 to expend funds of Aledo Independent School District for purposes necessary in the conduct of the public schools as determined by the Board;

**WHEREAS**, the Board acknowledges that during an emergency closing, most District employees are instructed not to report for work, and other employees may be called upon to provide emergency-related services;

**WHEREAS**, the Board finds that a need exists to address wage payments for employees who are idled and those required to work during emergency closings;

**WHEREAS**, the Board determines that employees who are instructed not to report to work may suffer a loss of pay if the District is closed due to an emergency;

**WHEREAS**, the Board concludes that continuing wage payments to all regular employees, contractual and non-contractual, salaried and non-salaried (to include, in this instance, all full-time, working campus guest teachers), who suffer a loss in pay due to an emergency closing serves the public purposes of maintaining morale, reducing turnover, and ensuring continuity of District staffing when schools reopen; and

**WHEREAS**, as to nonexempt employees who are called in to and do work on-site during an emergency closing, the Board further concludes that payment of these employees at a premium rate, as provided at DEA(LOCAL), serves the public purposes of maintaining morale, providing equity between idled employees and employees who provide supervisor assigned emergency-related services, and recognizing the services of essential staff.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Trustees of Aledo Independent School District authorizes continued wage payments to all regular employees, contractual and non-contractual, salaried and non-salaried (to include, in this instance, all full-time, working campus guest teachers), who are instructed not to report to work during an emergency closing.

**BE IT FURTHER RESOLVED** that nonexempt employees who are called in to and do work on-site during an emergency closing shall be paid at the premium rate described at DEA (LOCAL).

The authority granted by this resolution to continue wage payments to idled employees and to pay a premium rate to nonexempt employees who provide supervisor assigned emergency-related services is effective for the District closure on February 15, 2021 through February 19, 2021.

Adopted this 22<sup>nd</sup> day of February 2021, by the Board of Trustees.

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Presiding Officer

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Secretary