

**The Board of Trustees
Aledo ISD
Agenda of Regular Meeting**

A Regular Meeting of the Board of Trustees of Aledo ISD will be held July 20, 2020, beginning at 6:00 PM in the Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008.

**Aledo Independent School District Vision
Growing Greatness through exceptional experiences that empower learners for life**

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this agenda, the Board should determine that a closed session of the Board should be held or is required in relation to any item included on this agenda, then such closed session as authorized by Section 551.001 et seq of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this agenda or as soon after the commencement of the meeting covered by this agenda as the Board may conveniently meet in such closed session concerning any and all subjects and for any and all purposes permitted by Sections 551.071 – 551.084, inclusive, of the Open Meetings Act.

- I. Call To Order
Hoyt Harris, President
- II. Determine a Quorum
Hoyt Harris, President
- III. Pledge of Allegiance to the United States and Texas Flags
- IV. Moment of Silent Prayer or Reflection
Hoyt Harris, President
- V. Board Member Reports
 - A. President's Report
Hoyt Harris, President
 - B. Superintendent's Report
Susan K. Bohn, Superintendent
 - C. Strategic Partners - Aledo Education Foundation, Aledo ISD PTO, AdvoCats Report
Julie Turner, Trustee
 - D. Legislative Sub Committee Report
Forrest Collins, Secretary
- VI. Commendations
Mercedes Mayer, Director of Communications and Jennifer Loftin, Vice President
 - A. Introduction of New Director of Communication - Mercedes Mayer
 - B. Introduction of Daniel 9th Grade Campus Principal - Carolyn Ansley
 - C. Introduction of the Coordinator of Special Programs - Keshia Chaney
- VII. Public Comment on Agenda Item

Hoyt Harris, President

VIII. Public Comment on Non Agenda Item

Hoyt Harris, President

IX. Consent Agenda

Hoyt Harris, President

- A. Consider Approval of Board Minutes
- B. Consider Approval of Monthly Financial Reports
- C. Consider Approval of 2020-2021 Board Calendar
- D. Consider Approval of Students at Risk of Failure Parent Notification Waiver
- E. Consider Approval of 2019-2020 Debt Service Fund Budget Amendment

X. Communication Items

- A. Update on COVID-19 Impact on District Operations and Community Needs and 2020-2021 School Year Planning
Susan K. Bohn, Superintendent
 - 1. Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19
- B. District Instructional Focus and 2020-2021 Return to Learn
Amber Crissey - Assistant Superintendent of Curriculum & Instruction, Melissa Quisenberry - Instructional Technology Specialist, Hannah Parsley - Instructional Specialist, Jamie Turner - ESL Teacher, Bonnie Schneider - AHS Teacher
- C. 2019 Bond Update
Tyler Boswell, Director of Construction & Facilities
- D. District Safety Audit
Scott Kessel, Executive Director of Student Services
- E. Partnership with Mind Above Matter for the Provision of Mental Health Services to Students
Scott Kessel, Executive Director of Student Services
- F. 2020-2021 Budget Update
Earl Husfeld, Chief Financial Officer

XI. Action Items

- A. Consider Approval of Amended 2020-2021 District Instructional Calendar
Lynn McKinney, Deputy Superintendent
- B. Consider Additional Approval of Early Literacy Instructional Specialist for 2020-2021
Lynn McKinney, Deputy Superintendent & Amber Crissey, Assistant Superintendent for Curriculum & Instruction
- C. Consider Approval of the Guaranteed Maximum Price for Phase 1 - Early Grading Package for Elementary School No. 6
Earl Husfeld, Chief Financial Officer & Tyler Boswell, Director of Construction & Facilities
- D. Consider Approval of FIBER11 Internal Connectivity Service Agreements between Education Service Center Region 11 and Aledo ISD for elementary School No. 6 and Middle School No. 2
Earl Husfeld, Chief Financial Officer and Brooks Moore, Director of Technology
- E. Consideration of Edgenuity 6-12 Grade Courseware
Amber Crissey, Assistant Superintendent of Curriculum & Instruction
- F. Consider Approval of IXL Learning Math & Real-Time Diagnostic Assessment
Amber Crissey, Assistant Superintendent of Curriculum & Instruction

- G. Consider Approval of Lexia RAPID Assessment, Core5 Reading, and PowerUp Literacy
Amber Crissey, Assistant Superintendent of Curriculum & Instruction

XII. Executive Session

Hoyt Harris, President

- A. Texas Government Code 551.076 and 551.089 - Deliberation of items permitted by these sections of the Texas Government Code.
 - 1. Safety Audit Report
- B. Texas Government Code Section 551.074 - Personnel Matters
 - 1. The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)
 - a. Superintendent Performance Update
- C. Texas Government Code Section 551.072 - Deliberation Regarding Real Property
 - 1. The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)
- D. Texas Government Code Section 551.0821 - Personally Identifiable Information About a Public School Student
 - 1. The Board will discuss personally identifiable information about a public school student.
- E. Texas Government Code Sections 551.071 and 551.129 - Consultation with Attorney
 - 1. Consultation with attorney regarding pending or contemplated litigation or on a matter in which the duty of the attorney to the district under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of the Government Code (Texas Government Code Sections 551.071 and 551.129)

XIII. Trustee Comments/Acknowledgments

Hoyt Harris, Board President

XIV. Adjourn

Hoyt Harris, President



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Consider Approval of Board Meeting Minutes for June 8, June 11, June 30, July 9, and July 13

PRESENTER: Dr. Susan K. Bohn, Superintendent

BACKGROUND INFORMATION:

- During each meeting of the Board of Trustees, minutes are taken to highlight the main points of the meeting.

FISCAL INFORMATION: None

ATTACHMENTS: June 8, June 11, June 30, July 9 and July 13 2020 Board Meeting Minutes

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends approval of the June 8, June 11, June 30, July 9, and July 13, 2020 Board Meeting Minutes

Minutes of Regular Meeting

The Board of Trustees

Aledo ISD

A Regular Meeting of the Board of Trustees of Aledo ISD was held Monday, June 8, 2020, beginning at 6:00 PM in the Aledo ISD Board Room. Board members present were Hoyt Harris – President, Jennifer Loftin – Vice President, Forrest Collins – Secretary, Julie Turner – Trustee, Jessica Brown – Trustee, Jennifer Taylor – Trustee, and David Lear – Trustee.

I. Call To Order

Hoyt Harris, President, called the meeting to order at 6:03 PM.

II. Determine a Quorum

Hoyt Harris, President, determined a quorum was present at this time.

III. Pledge of Allegiance to the United States and Texas Flags

IV. Moment of Silent Prayer or Reflection

Hoyt Harris, President

V. Board Member Reports

A. President's Report

1. Review Committees/Assignments

Hoyt Harris, President, explained the duties of the three Board Sub Committees: the Board Operating Procedures Sub Committee, Legislative Sub Committee, and the Bond Construction Sub Committee.

B. Superintendent's Report

Susan K. Bohn, Superintendent, thanked the Board and the audience for accepting the changes to the format of the Board meeting. More details on COVID and return to school will be shared later in the meeting.

C. Strategic Partners - Aledo Education Foundation, Aledo ISD PTO, AdvoCats Report

Julie Turner, Trustee, reported that all strategic partners have been working together during the COVID pandemic to serve the District. They are continuing to meet over the summer.

D. Legislative Sub Committee Report

Forrest Collins, Secretary, reported that the Legislative Sub Committee will be meeting with State Representative Phil King on Friday to discuss the District Instructional Calendar and Free Remote Education Delivery (FRED) .

VI. Commendations

Hoyt Harris, President

A. Circle of Greatness Honorees

Sherry Taylor, Executive Director of Human Resources, recognized the following people and thanked them for continuing to grow greatness.

Gayla Fernandez - Teacher at The Aledo Learning Center, Karen Kirkland -

Paraprofessional in the Child Nutrition Department, Lucas Nieto - Bus Driver in the Transportation Department

B. Introduction of Don Daniel 9th Grade Campus Principal - Carolyn Ansley

C. Introduction of McAnally Intermediate Principal - Josh Jenkins

VII. Public Comment

There were no Public Comments on Agenda Items

VIII. Public Comment on Non Agenda Item

Randy Keck spoke about the Community News and its partnership with Aledo ISD over the past 25 years.

IX. Consent Agenda

Hoyt Harris, President, asked for a motion to approve the following items on the Consent Agenda:

A. Consider Approval of Board Minutes

B. Consider Approval of Monthly Financial Reports

C. Consider Approval of Region XI Contracts

D. Consider Approval of Missed School Day Waiver

E. Consider Approval of Instructional Materials Inventory Requirement Waiver

F. Consider Approval of Low Attendance Day Waiver

G. Consider Approval of 2019-2020 General Fund Budget Amendment

A motion was made by Jessica Brown, Trustee, to approve the items on the Consent Agenda. This was seconded by Julie Turner, Trustee.

The vote was:

7 FOR

0 AGAINST

X. Communication Items

A. Update on COVID-19 Impact on District Operations and Community Needs
Presenter: Susan K. Bohn, Superintendent

1. Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19

Susan K. Bohn, Superintendent, reported that the District is planning for the return to school in the fall. The District would like to give parents the choice of whether their child returns in person or virtually. The Administration Building continues to be closed but we are available by email and phone. The athletic and band students are back and practicing, adhering to guidelines from UIL. More information from the Commissioner of Education will be coming soon.

B. District Instructional Focus

Amber Crissey, Assistant Superintendent of Curriculum & Instruction reported on the District's Instructional Focus Data. Instructional Specialists Heather Holt & Leslee Barnes discussed the district's progress on Professional Learning Community goals.

1. April Riley, Instructional Specialist, introduced the Featured Collaborative Team - Coder 4th Grade: Laura Andringa, Jeff Crissey, Ashleigh Estes,

Elementary School, and McCall Elementary School as presented. A motion was made by Jessica Brown, Trustee, to approve the proposals submitted by Lone Start Furnishings. This was seconded by Julie Turner, Trustee.

The vote was: 7 FOR
0 AGAINST

- E. Consider Approval of Purchase of Aledo High School Cheerleader and Dance Team Uniforms. Earl Husfeld, Chief Financial Officer, recommended the Board of Trustees approve the quotes received from Varsity Spirit Fashion for Cheerleader and Dance Team uniforms for Aledo High School and Aledo Middle School as presented. A motion was made by Forrest Collins, Secretary, to approve the quotes received from Varsity Spirit Fashion. This was seconded by David Lear, Trustee.

The vote was: 7 FOR
0 AGAINST

- F. Consider Approval of Engagement of Law Firm of Sneed, Vine & Perry P.C. Susan K. Bohn, Superintendent, recommended the Board of Trustees approve the engagement of the law firm of Sneed, Vine & Perry, P.C. A motion was made by Forrest Collins, Secretary, to approve the engagement of the law firm Sneed, Vine & Perry, P.C. This was seconded by Julie Turner, Trustee.

The vote was: 7 FOR
0 AGAINST

XII. Executive Session

Hoyt Harris, President, called the Board into Executive Session at 8:25 PM to discuss the following Texas Government Codes:

A. Texas Government Code Section 551.074 - Personnel Matters

1. The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)

a. Superintendent Performance Update

B. Texas Government Code Section 551.072 - Deliberation Regarding Real Property

1. The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)

C. Texas Government Code Section 551.0821 - Personally Identifiable Information About a Public School Student

1. The Board will discuss personally identifiable information about a public school student.

The Board reconvened into Open Session at 9:20 PM.

XIII. Trustee Comments/Acknowledgments

Hoyt Harris, Board President

XIV. Adjourn

Hoyt Harris, President, adjourned the meeting at 9:22 PM.

President: _____ Secretary: _____

Approved: _____

Minutes of Board Workshop

The Board of Trustees

Aledo ISD

A Board Workshop of the Board of Trustees of Aledo ISD was held Thursday, June 11, 2020, beginning at 6:00 PM in the Aledo ISD Administration Board Room. Board members present were Hoyt Harris – President, Forrest Collins – Secretary, Julie Turner – Trustee, Jessica Brown – Trustee, David Lear – Trustee. Jennifer Loftin joined the meeting at 6:14 PM.

- I. Call to Order
Hoyt Harris, President, called the meeting to order at 6:10 PM.
- II. Determine a Quorum
Hoyt Harris, President, determined a quorum was present at this time.
- III. Public Comment on Agenda Item
There were no Public Comments.
- IV. Update on COVID-19 Impact on District Operations and Community Needs
Presenter: Susan K. Bohn, Superintendent,
 - A. Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19
Susan K. Bohn, Superintendent, reported that we are hoping to hear from the Commissioner of Education next week with guidelines for returning to school in the fall. Each department of the Cabinet went through their plans for the 2020-2021 school year.
- V. 2019-2020 Staffing and Budget Update
Earl Husfeld, Chief Financial Officer, presented a budget update. Sherry Taylor, Executive Director of Human Resources, and Lynn McKinney, Deputy Superintendent, and Earl Husfeld, Chief Financial Officer, gave a presentation on staffing for the 2020-2021 school year.
- VI. Adjourn
Hoyt Harris, President, adjourned the meeting at 8:58 PM.

President: _____ Secretary: _____

Approved: _____

Board Workshop

Tuesday, June 30, 2020 6:30 PM

Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008

Board Members present were: Hoyt Harris – President, Forrest Collins – Secretary, Julie Turner – Trustee, Jessica Brown – Trustee, Jennifer Taylor – Trustee, and David Lear – Trustee.

<p>I. Call to Order Hoyt Harris, President, called the meeting to order at 6:30 PM.</p>	<p>Presenter: Hoyt Harris, President</p>
<p>II. Determine a Quorum Hoyt Harris, President, determined a Quorum was present at this time.</p>	<p>Presenter: Hoyt Harris, President</p>
<p>III. Public Comment on Agenda Item There were no Public Comments</p>	<p>Presenter: Hoyt Harris, President</p>
<p>IV. Communication item A. Update on COVID-19 Impact on District Operations and Community Needs and 2020-2021 School Year Planning 1. Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19 Each department of the Superintendent’s Cabinet went through their plans for the 2020-2021 school year planning.</p>	<p>Presenter: Susan K. Bohn, Superintendent</p>
<p>V. Executive Session Hoyt Harris, President, called the Board into Executive Session at 9:20 PM to discuss the following Government Code.</p>	
<p>A. Texas Government Code Section 551.072 – Deliberation Regarding Real Property 1. The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.072). Hoyt Harris, President, reconvened the meeting into Open Session at 9:50 PM with no decisions or actions taken</p>	

VI. Adjourn

Hoyt Harris, President, adjourned the meeting at 9:51 PM.

Presenter: Hoyt Harris,
President

Board President

Secretary

Approved: _____

V. Adjourn

Hoyt Harris, President, adjourned the meeting at 6:15 PM

Presenter: Hoyt Harris,
President

Board President

Secretary

Approved: _____

Board Workshop

Thursday, July 9, 2020 6:00 PM

Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008

Board members present were Forrest Collins – Secretary, Julie Turner – Trustee, Jennifer Taylor – Trustee, Jessica Brown – Trustee, and David Lear – Trustee.

<p>I. Call to Order Forrest Collins, Secretary, called the meeting to order at 6:01 PM</p>	<p>Presenter: Forrest Collin, Secretary</p>
<p>II. Determine a Quorum Mr. Collins, Secretary, determined a quorum was present at this time.</p>	<p>Presenter: Hoyt Harris, President</p>
<p>III. Public Comment on Agenda Item There were no Public Comments.</p>	<p>Presenter: Hoyt Harris, President</p>
<p>IV. Update on COVID-19 Impact on District Operations and Community Needs and 2020-2021 School Year Planning</p>	<p>Presenter: Presenter: Susan K. Bohn, Superintendent</p>
<p>A. Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19 Each department of the Superintendent’s Cabinet went through their plans for the 2020-2021 school year planning.</p>	
<p>V. Executive Session Forrest Collins, Secretary, called the meeting into Executive Session at 9:28 PM.</p>	<p>Presenter: Forrest Collins, Secretary</p>
<p>A. Texas Government Code Section 551.074 - Personnel Matters</p>	
<p>1. The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)</p>	
<p>B. Texas Government Code Section 551.072 - Deliberation Regarding Real Property</p>	
<p>1. The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)</p>	

C. Texas Government Code Sections 551.0821 - Personally Identifiable Information About a Public School Student

1. The Board will discuss personally identifiable information about a public school student
Mr. Collins, Secretary, reconvened the meeting into Open Session at 9:56 PM.

VI. **Adjourn**

Mr. Collins, Secretary, adjourned the meeting at 9:56 PM.

Presenter: Forrest Collins, Secretary

Board Secretary

Trustee

Approved _____

Special Meeting

Monday, July 13, 2020 5:00 PM

Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008

Board Members present were Hoyt Harris – President, Forrest Collins – Secretary, Jessica Brown – Trustee, Jennifer Taylor – Trustee, and David Lear – Trustee.

I. Call to Order

Hoyt Harris, President, called the meeting to order at 5:07 PM

Presenter: Hoyt Harris, President

II. Determine a Quorum

Hoyt Harris, President, determine a quorum was present at this time.

Presenter: Hoyt Harris, President

III. Public Comment on Agenda Item

There were no Public Comments

Presenter: Hoyt Harris, President

IV. Executive Session

A. Texas Government Code Section 551.0821 – Personally Identifiable Information about Public School Student, & Texas Government Code 551.074 – Personnel Matters

Mr. Harris, President, called the meeting into Executive Session at 5:10PM.

1. Level 3 Hearing for Grievance filed on June 8, 2020

B. Texas Government Code Sections 551.071 and 551.129 - Consultation with Attorney

1. Consultation with attorney regarding pending or contemplated litigation or on a matter in which the duty of the attorney to the district under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of the Government Code (Texas Government Code Sections 551.071 and 551.129)

V. Return to Open Session

Mr. Harris, President, reconvened the meeting into Open Session at 6:27 PM

Presenter: Hoyt Harris, President

- A. Consider and take possible action on Grievance filed on June 8, 2020
- A motion was made by Forrest Collins, Secretary, to affirm the decision of the Administration to deny the grievance appeal and the relief requested. This was seconded by Jessica Brown, Trustee.

The vote was: 5 FOR
0 AGAINST

VI. Adjourn

Mr. Harris, President, adjourned the meeting at 6:30 PM.

Presenter: Hoyt Harris,
President

President

Secretary

Approved: _____



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Consider Approval of Monthly Financial Reports

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- During each regular meeting of the Board of Trustees, the following month-end reports are presented for review: Revenue and Expenditure Fund Summary, Budget Status Report – General Fund, Cash Balances by Account, Portfolio Investment Report, Property Tax Collection Report, and Check Payment List.
- The Monthly Financial Reports as of and for the month ended June 30, 2020 are presented for your review.

FISCAL INFORMATION:

None

ATTACHMENTS:

Monthly Financial Reports

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends approval of the June 2020 Monthly Financial Reports as presented.

**ALEDO INDEPENDENT SCHOOL DISTRICT
REVENUE AND EXPENDITURE FUND SUMMARY
As of June 30, 2020**

<u>Description</u>	<u>Fund</u>	<u>Revenue Budget</u>	<u>Revenue Received</u>	<u>Revenue Balance</u>	<u>Revenue % Received</u>	<u>Expenditure Budget</u>	<u>Encumbrances Outstanding</u>	<u>Expenditure Spent</u>	<u>Expenditure Balance</u>	<u>Expenditure % Spent</u>
CO-CURRICULAR FUND	184	\$ 518,728	\$ 324,440	\$ 194,288	62.55%	\$ 1,962,980	\$ 33,531	\$ 1,448,454	\$ 480,995	75.50%
GENERAL FUND	199	\$ 57,915,822	\$ 54,600,428	\$ 3,315,394	94.28%	\$ 55,144,645	\$ 1,095,616	\$ 39,094,122	\$ 14,954,907	72.88%
ESEA TITLE I-A IMPROVING BASIC	211	\$ 298,622	\$ 154,469	\$ 144,153	51.73%	\$ 298,622	\$ -	\$ 261,224	\$ 37,398	87.48%
IDEA-B FORMULA	224-0	\$ 1,017,981	\$ 448,079	\$ 569,902	44.02%	\$ 1,017,981	\$ -	\$ 768,273	\$ 249,708	75.47%
IDEA-B PRESCHOOL	225	\$ 9,593	\$ 4,789	\$ 4,804	49.93%	\$ 9,593	\$ -	\$ 7,890	\$ 1,703	82.25%
NATIONAL BREAKFAST/LUNCH PROGRAM	240	\$ 2,470,936	\$ 1,810,084	\$ 660,852	73.25%	\$ 2,695,100	\$ 242,280	\$ 1,765,027	\$ 687,793	74.48%
SUMMER FEEDING PROGRAM (TDA)	242	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 26,000	\$ -	\$ (26,000)	100.00%
TITLE I PART C CARL D PERKINS	244	\$ 33,806	\$ 18,854	\$ 14,952	55.77%	\$ 33,806	\$ 1,178	\$ 30,725	\$ 1,903	94.37%
TITLE II PART A TPTR	255	\$ 73,140	\$ 57,879	\$ 15,261	79.13%	\$ 73,140	\$ 1,683	\$ 69,849	\$ 1,608	97.80%
TITLE III LEP	263	\$ 15,896	\$ 2,107	\$ 13,789	13.26%	\$ 15,896	\$ 4,691	\$ 9,551	\$ 1,654	89.59%
LEP SUMMER SCHOOL	288	\$ 2,671	\$ 2,671	\$ -	100.00%	\$ 2,671	\$ -	\$ -	\$ 2,671	0.00%
TITLE IV, PART A	289	\$ 22,795	\$ 22,109	\$ 686	96.99%	\$ 22,795	\$ -	\$ 22,500	\$ 295	98.71%
ADVANCED PLACEMENT INCENTIVES	397	\$ 1,100	\$ 1,100	\$ 0	100.00%	\$ 2,180	\$ -	\$ 1,635	\$ 545	75.00%
INSTRUCTIONAL MATERIALS FUND	410	\$ 651,200	\$ 564,604	\$ 86,596	86.70%	\$ 651,200	\$ 55,974	\$ 36,637	\$ 558,588	14.22%
READ TO SUCCEED PROGRAM	429	\$ 50	\$ 20	\$ 30	40.68%	\$ 50	\$ -	\$ -	\$ 50	0.00%
CAMPUS ACTIVITY FUNDS	461	\$ 588,537	\$ 588,537	\$ -	100.00%	\$ 1,061,346	\$ 17,189	\$ 359,594	\$ 684,563	35.50%
EDUCATION FOUNDATION GRANT AWARDS	490	\$ 157,304	\$ 157,707	\$ (403)	100.26%	\$ 157,304	\$ 18,803	\$ 90,855	\$ 47,646	69.71%
DEBT SERVICE FUND	511	\$ 17,524,087	\$ 18,541,876	\$ (1,017,789)	105.81%	\$ 17,524,087	\$ -	\$ 14,149,758	\$ 3,374,329	80.74%
2015 CAPITAL PROJECTS FUND	615	\$ 100,000	\$ 84,826	\$ 15,174	84.83%	\$ 1,500,000	\$ 1,168,473	\$ 324,957	\$ 6,570	99.56%
2019 CAPITAL PROJECTS FUND	619	\$ 149,950,000	\$ 151,166,612	\$ (1,216,612)	100.81%	\$ 149,950,000	\$ 2,121,692	\$ 3,202,292	\$ 144,626,016	3.55%
ALEDO ISD PRE-K ACADEMY	715	\$ 75,000	\$ 58,520	\$ 16,480	78.03%	\$ 75,000	\$ -	\$ 2,747	\$ 72,253	3.66%
BEARCAT STORE	730	\$ 70,000	\$ 54,025	\$ 15,975	77.18%	\$ 70,000	\$ 861	\$ 45,064	\$ 24,075	65.61%

**ALEDO INDEPENDENT SCHOOL DISTRICT
REVENUE AND EXPENDITURE FUND SUMMARY
As of June 30, 2020**

<u>Description</u>	<u>Fund</u>	<u>Revenue Budget</u>	<u>Revenue Received</u>	<u>Revenue Balance</u>	<u>Revenue % Received</u>	<u>Expenditure Budget</u>	<u>Encumbrances Outstanding</u>	<u>Expenditure Spent</u>	<u>Expenditure Balance</u>	<u>Expenditure % Spent</u>
BEARCAT BACKERS PROGRAM	732	\$ 3,000	\$ 3,000	\$ -	100.00%	\$ 9,367	\$ -	\$ 1,128	\$ 8,240	12.04%
STADIUM/GYM ADVERTISING	733	\$ 139,600	\$ 40,000	\$ 99,600	28.65%	\$ 142,000	\$ 705	\$ 141,546	\$ (251)	100.18%
DON R DANIEL ENDOWMENT FUND	816	\$ 1,250	\$ 726	\$ 524	58.10%	\$ 10,500	\$ -	\$ 7,500	\$ 3,000	71.43%
DAN MANNING ENDOWMENT FUND	817	\$ 750	\$ 471	\$ 279	62.78%	\$ 2,500	\$ -	\$ 2,500	\$ -	100.00%
HYLES TEACHER AWARDS	818	\$ 5,000	\$ 62	\$ 4,938	1.24%	\$ 5,000	\$ -	\$ 2,500	\$ 2,500	50.00%
FG ALEDO DEVELOPMENT FUND	819	\$ 3,100	\$ 3,005	\$ 95	96.92%	\$ 1,000	\$ -	\$ 1,000	\$ -	100.00%

**ALEDO INDEPENDENT SCHOOL DISTRICT
BUDGET STATUS REPORT - GENERAL FUND
As of June 30, 2020**

		REVENUES					
FUND	DESCRIPTION	2019-2020			2018-2019		
		BUDGET	YTD REVENUE	BALANCE	YTD %	YTD %	
	5700 REVENUE FROM LOCAL SOURCES						
199	5711 TAXES, CURRENT YEAR M&O	\$ 42,889,566.00	\$ 42,575,899.41	\$ 313,666.59	99.27%	99.65%	
199	5712 TAXES, PRIOR YEAR	360,000.00	(304,024.85)	664,024.85	-84.45%	26.60%	
199	5719 PENALTY/INTEREST	175,000.00	153,272.41	21,727.59	87.58%	78.09%	
	TOTAL REAL AND PERSONAL PROPERTY TAXES	\$ 43,424,566.00	\$ 42,425,146.97	\$ 999,419.03	97.70%	98.90%	
199	5742 INTEREST FROM INVESTMENTS - BANK	\$ 35,000.00	\$ 22,159.12	\$ 12,840.88	63.31%	110.65%	
199	5742 INTEREST FROM INVESTMENTS - TEXPOOL	475,000.00	425,737.19	49,262.81	89.63%	148.58%	
199	5743 FACILITY USE RENT/FEES	40,000.00	52,859.00	(12,859.00)	132.15%	87.07%	
199	5744 DONATIONS/GIFTS	-	5,000.00	(5,000.00)	100.00%	0.00%	
199	5745 INSURANCE RECOVERY	-	44,129.09	(44,129.09)	100.00%	0.00%	
184	5749 FACILITY USE RENT/PARKING - STADIUM	57,500.00	21,935.00	35,565.00	38.15%	87.87%	
199	5749 MISCELLANEOUS REVENUE	35,000.00	67,529.84	(32,529.84)	192.94%	211.78%	
199	5749 EXAM FEES/TESTING FEES/STUDENT PARKING	7,100.00	19,422.00	(12,322.00)	273.55%	127.29%	
184	5752 ATHLETIC RECEIPTS/CONCESSIONS - STADIUM	405,000.00	302,504.57	102,495.43	74.69%	96.76%	
199	5753 BAND STUDENT PARTICIPATION	150,000.00	32,952.43	117,047.57	21.97%	35.80%	
	TOTAL OTHER REVENUE LOCAL SOURCES	\$ 1,204,600.00	\$ 994,228.24	\$ 210,371.76	82.54%	109.43%	
	TOTAL REVENUE FROM LOCAL SOURCES	\$ 44,629,166.00	\$ 43,419,375.21	\$ 1,209,790.79	97.29%	99.18%	
	5800 REVENUE FROM STATE SOURCES						
199	5810 PER CAPITA/FOUNDATION SCHOOL PROGRAM	\$ 11,066,325.00	\$ 11,149,417.00	\$ (83,092.00)	100.75%	42.30%	
184/199	5831 TRS/TRS CARE ON-BEHALF BENEFITS	2,596,059.00	-	2,596,059.00	0.00%	0.00%	
	TOTAL STATE PROGRAM REVENUES	\$ 13,662,384.00	\$ 11,149,417.00	\$ 2,512,967.00	81.61%	32.50%	
	5900 REVENUE FROM FEDERAL SOURCES						
199	5931 SCHOOL HEALTH/SHARS	\$ 135,000.00	\$ 322,244.37	\$ (187,244.37)	238.70%	567.46%	
	TOTAL FEDERAL PROGRAM REVENUES	\$ 135,000.00	\$ 322,244.37	\$ (187,244.37)	238.70%	567.46%	
	7900 OTHER SOURCES						
199	7910 SALE OF PROPERTY	\$ 500.00	\$ 296.50	\$ 203.50	59.30%	8005.60%	
199	7940 GAS LEASE RECEIPTS & OTHER RESOURCES	7,500.00	33,534.20	(26,034.20)	447.12%	94.25%	
	TOTAL OTHER RESOURCES	\$ 8,000.00	\$ 33,830.70	\$ (25,830.70)	422.88%	470.98%	
	TOTAL REVENUES	\$ 58,434,550.00	\$ 54,924,867.28	\$ 3,509,682.72	93.99%	87.89%	

**ALEDO INDEPENDENT SCHOOL DISTRICT
BUDGET STATUS REPORT - GENERAL FUND
As of June 30, 2020**

EXPENDITURES								
FUND	FUNCTION/DESCRIPTION	2019-2020					2018-2019	
		BUDGET	ENCUMBRANCES	YTD EXPENSE	BALANCE	YTD %	YTD %	
199	11 CLASSROOM INSTRUCTION	\$ 31,602,190.00	\$ 328,962.00	\$ 22,134,319.76	\$ 9,138,908.24	71.08%	73.13%	
199	12 INSTRUCTIONAL RESOURCES & MEDIA SERVICES	716,122.00	1,134.06	481,750.02	233,237.92	67.43%	72.61%	
199	13 CURRICULUM/INSTRUCTIONAL STAFF DEVELOPMENT	594,969.00	18,426.69	367,053.35	209,488.96	64.79%	81.98%	
199	21 INSTRUCTIONAL LEADERSHIP	762,050.00	1,130.00	589,410.52	171,509.48	77.49%	72.65%	
199	23 SCHOOL LEADERSHIP	3,130,537.00	1,990.80	2,403,738.88	724,807.32	76.85%	77.41%	
199	31 GUIDANCE, COUNSELING, & EVALUATION SERVICES	1,914,118.00	18,437.18	1,363,161.64	532,519.18	72.18%	73.35%	
199	33 HEALTH SERVICES	563,382.00	1,707.41	396,361.56	165,313.03	70.66%	74.78%	
199	34 STUDENT (PUPIL) TRANSPORTATION	3,056,614.00	92,522.39	2,505,631.60	458,460.01	85.00%	80.09%	
199	35 FOOD SERVICES	3,000.00	-	-	3,000.00	0.00%	-2.83%	
184	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	1,962,980.00	33,531.12	1,448,453.75	480,995.13	75.50%	82.11%	
199	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	932,774.00	194,569.50	459,489.62	278,714.88	70.12%	61.72%	
199	41 GENERAL ADMINISTRATION	2,354,947.00	16,764.27	1,788,367.47	549,815.26	76.65%	74.55%	
199	51 PLANT MAINTENANCE & OPERATIONS	6,097,558.00	268,305.14	4,330,195.97	1,499,056.89	75.42%	76.53%	
199	52 SECURITY & MONITORING SERVICES	745,934.00	14,938.40	509,290.48	221,705.12	70.28%	72.37%	
199	53 DATA PROCESSING SERVICES	1,095,450.00	48,821.28	866,600.45	180,028.27	83.57%	79.03%	
199	81 FACILITIES ACQUISITION & CONSTRUCTION	236,000.00	87,906.60	62,249.05	85,844.35	63.63%	10.11%	
199	91 CHAPTER 41 PAYMENT TO STATE	305,000.00	-	-	305,000.00	0.00%	0.00%	
199	99 OTHER INTERGOVERNMENTAL CHARGES	785,000.00	-	587,501.46	197,498.54	74.84%	75.30%	
199	00 OTHER USES	249,000.00	-	249,000.00	-	100.00%	0.00%	
	TOTAL EXPENDITURES	\$ 57,107,625.00	\$ 1,129,146.84	\$ 40,542,575.58	\$ 15,435,902.58	72.97%	72.85%	

**ALEDO INDEPENDENT SCHOOL DISTRICT
CASH BALANCES BY ACCOUNT
As of June 30, 2020**

Month end reconciled cash balances at First Financial Bank are the following:

<u>Fund/Description</u>	<u>Amount</u>
General Fund:	
First Financial Bank	\$ <u>1,150,705.17</u>
Total General Fund	\$ <u>1,150,705.17</u>
Debt Service Fund:	
First Financial Bank	\$ <u>1,299,424.40</u>
Total Debt Service Fund	\$ <u>1,299,424.40</u>
2015 Capital Projects Fund:	
First Financial Bank	\$ <u>10,561.03</u>
Total 2015 Capital Projects Fund	\$ <u>10,561.03</u>
Campus/Student Activity Funds:	
First Financial Bank	\$ <u>1,276,861.97</u>
Total Campus/Student Activity Funds	\$ <u>1,276,861.97</u>
Endowments/Awards Funds:	
First Financial Bank	\$ <u>2,177.05</u>
Total Endowments/Awards Funds	\$ <u>2,177.05</u>
Grand Total Cash Balances	\$ <u><u>3,739,729.62</u></u>
Collateral Pledged by First Financial Bank	\$ <u><u>18,631,291.63</u></u>

**ALEDO INDEPENDENT SCHOOL DISTRICT
PORTFOLIO INVESTMENT REPORT
June 1, 2020 through June 30, 2020**

<u>Fund/Description</u>	<u>Book Value 06/01/2020</u>	<u>Deposits/ Purchases</u>	<u>Withdrawals/ Maturities</u>	<u>Interest</u>	<u>Book Value 06/30/2020</u>	<u>Average Yield</u>	<u>Market Value 06/30/2020</u>
General Fund:							
TexPool	\$ 40,891,152.98	\$ -	\$ (4,000,000.00)	\$ 16,523.26	\$ 36,907,676.24	0.5240%	\$ 36,907,676.24
General Fund Totals	\$ 40,891,152.98	\$ -	\$ (4,000,000.00)	\$ 16,523.26	\$ 36,907,676.24		\$ 36,907,676.24
Debt Service Fund:							
TexPool	\$ 5,836,102.33	\$ 110,000.00	\$ (500.00)	\$ 2,534.23	\$ 5,948,136.56	0.5240%	\$ 5,948,136.56
Debt Service Fund Totals	\$ 5,836,102.33	\$ 110,000.00	\$ (500.00)	\$ 2,534.23	\$ 5,948,136.56		\$ 5,948,136.56
Capital Projects Fund 2015:							
TexPool	\$ 6,272,823.28	\$ -	\$ (35,000.00)	\$ 2,690.40	\$ 6,240,513.68	0.5240%	\$ 6,240,513.68
Capital Projects Fund 2019:							
TexPool	\$ -	\$ 149,950,000.00	\$ (2,013,753.61)	\$ 25,988.72	\$ 147,962,235.11	0.5240%	\$ 147,962,235.11
Endowments/Awards Funds:							
TexPool	\$ 89,172.52	\$ -	\$ -	\$ 38.39	\$ 89,210.91	0.5240%	\$ 89,210.91
Investment Pool Totals:							
TexPool	\$ 53,089,251.11	\$ 150,060,000.00	\$ (6,049,253.61)	\$ 47,775.00	\$ 197,147,772.50	0.5240%	\$ 197,147,772.50
Portfolio Totals	\$ 53,089,251.11	\$ 150,060,000.00	\$ (6,049,253.61)	\$ 47,775.00	\$ 197,147,772.50		\$ 197,147,772.50

This Portfolio Investment Report of the Aledo Independent School District for the month ended June 30, 2020, is in full compliance with the District's investment policy and strategy as established by the District and the Public Funds Investment Act, Chapter 2256, of the Government Code.



Earl H. Husfeld, CPA, Chief Financial Officer

**ALEDO INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTION REPORT**

As of June 30, 2020

Description	Current Year Collections		Delinquent Years Collections	
	Month	Year-to-Date	Month	Year-to-Date
Original Tax Levy/Balance	\$60,425,923.23	\$60,391,769.25	\$96,466.79	\$820,545.48
Levy Adjustments	(16,724.37)	17,429.61	(2,112.83)	(726,191.52)
Adjusted Tax Levy/Balance	\$60,409,198.86	\$60,409,198.86	\$94,353.96	\$94,353.96
Tax Collections	\$282,870.53	\$59,796,671.41	\$33,891.25	(\$471,374.27)
Penalty & Interest	36,245.24	184,069.46	5,124.45	54,335.14
Total Collections	\$319,115.77	\$59,980,740.87	\$39,015.70	(\$417,039.13)
Tax Collection Percent	0.47%	98.99%	35.92%	-499.58%
Tax Collection Percent Prior Year	0.26%	99.12%	2.96%	11.16%
Unpaid Tax Balance at Month End		\$612,527.45		\$565,728.23
Percent of Total Collections to Adjusted Levy				98.60%

This report is prepared in accordance with Chapter 31, Section 31.10 of the Texas Property Tax Code.

Earl H. Husfeld, CPA

Chief Financial Officer

For the Month of June

Check Nbr	Check Date	Payee	Organization	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount
					Totals for Fund 184 / 0	21,163.20
					Totals for Fund 199 / 0	1,030,765.41
					Totals for Fund 224 / 0	33,799.33
					Totals for Fund 240 / 0	34,202.88
					Totals for Fund 244 / 0	1,989.00
					Totals for Fund 255 / 0	11,615.67
					Totals for Fund 397 / 0	545.00
					Totals for Fund 461 / 0	59,364.21
					Totals for Fund 490 / 0	205.68
					Totals for Fund 511 / 0	500.00
					Totals for Fund 615 / 0	33,649.86
					Totals for Fund 619 / 0	2,013,753.61
					Totals for Fund 730 / 0	1,016.93
					Totals for Fund 865 / 0	14,028.13
					Totals For Checks	3,256,598.91

Estimated Number Of Unpaid Checks To Print:

End of Report

For the Month of June

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
001307	06-01-2020	CLEAR FORK MATERIAL	005838	2164	615-51-6299.00-999-099500	SUPPLIES	330.00	N
001308	06-01-2020	DEALERS ELECTRICAL	005861	852411-00	615-51-6299.00-999-099330	SUPPLIES/ROCK GYM ROOF REP	3,026.28	N
001309	06-01-2020	GENERAL STRIPING, LL	005836	CS20052001	615-51-6299.00-999-099500	CONTRACT SERVICE	3,885.66	N
			005836	CS20051901	615-51-6299.00-999-099500	CONTRACT SERVICE	3,044.10	N
Totals for Check 001309							6,929.76	
001310	06-01-2020	M&M MANUFACTURING,	005803	2154856	615-51-6299.00-999-099500	SUPPLIES/INDOOR WEIGHT ROO	3,958.79	N
001311	06-01-2020	NATIONAL WHOLESale	005841	S3059736.001	615-51-6299.00-999-099500	SUPPLIES/VANDA GYM ROOF RE	1,197.48	N
			005841	S3059736.002	615-51-6299.00-999-099500	SUPPLIES/VANDA GYM ROOF RE	75.00	N
Totals for Check 001311							1,272.48	
001312	06-01-2020	PRECISION	005839	20192709	615-51-6299.00-999-099500	CONTRACT SERVICE/VANDAGRIF	4,865.00	N
001313	06-15-2020	CLEAR FORK MATERIAL	005939	2322	615-51-6299.00-999-099330	SUPPLIES/ROCK GYM ROOF REP	418.00	N
001314	06-15-2020	MASTERCARD - JP MOR	005940	CITY OF ALEDO	615-51-6299.00-999-099330	PLUMBING PERMIT	72.49	N
001315	06-15-2020	WINDY GOLDEN	005891	152	615-51-6299.00-999-099500	CONTRACT SERVICE/AHS	12,777.06	N
028796	06-01-2020	JAMES ADKINS	069409	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028797	06-01-2020	ALEDO ISD CHILD NUTRI	069344	1921	461-41-6499.01-750-099002	HOLIDAY COME & GO VEGETABL	54.00	N
028798	06-01-2020	MONA ANDERSON	069378	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028799	06-01-2020	MARSHA ASHABRANER	069395	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028800	06-01-2020	TRAVIS BARNES	069400	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	75.00	N
028801	06-01-2020	ROSA BARRIENTOS	069376	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028802	06-01-2020	AMY JANELL BULLOCK	069346	BIG BEND TRIP	461-11-6399.01-041-011000	REFUND - BIG BEND TRIP	100.00	N
028803	06-01-2020	LISA CABRERA	069381	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028804	06-01-2020	LEEANNA CAVENESS	069347	BIG BEND TRIP	461-11-6399.01-041-011000	REFUND - BIG BEND TRIP	100.00	N
028805	06-01-2020	MICHELLE CLARK	069379	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028806	06-01-2020	AMY COBBLE	069364	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	75.00	N
028807	06-01-2020	MELISSA DANIEL	069357	BIG BEND TRIP	461-11-6399.01-041-011000	REFUND - BIG BEND TRIP	100.00	N
028808	06-01-2020	RUTH DOBLES	069371	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028809	06-01-2020	SHELLEY DOUGLAS	069393	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028810	06-01-2020	TRICIA DURAND	069398	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	75.00	N
028811	06-01-2020	CRYSTAL FRANK	069348	BIG BEND TRIP	461-11-6399.01-041-011000	REFUND - BIG	100.00	N
028812	06-01-2020	JENNIFER GERMANY	069377	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028813	06-01-2020	JENNIFER GIDDENS	069363	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028814	06-01-2020	JOE GLOVER	069362	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028815	06-01-2020	MISTY GOBER	069360	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028816	06-01-2020	DEETEA GRUBBS	069369	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N

For the Month of June

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
028817	06-01-2020	TAMMIE HANKERSON	069359	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028818	06-01-2020	BRIAN HARDIN	069358	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028819	06-01-2020	SHELLY HAWTHORNE	069383	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028820	06-01-2020	JASON HOHEISEL	069349	BIG BEND TRIP	461-11-6399.01-041-011000	REFUND - BIG BEND TRIP	100.00	N
028821	06-01-2020	ASIA JACKSON	069372	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028822	06-01-2020	COURTNEY JOHNSON	069384	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028823	06-01-2020	TOSHLYN JOHNSON	069403	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028824	06-01-2020	LARA KIMSEY	069366	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028825	06-01-2020	JENNY LEWIS	069351	BIG BEND TRIP	461-11-6399.01-041-011000	REFUND - BIG BEND TRIP	100.00	N
028826	06-01-2020	BONNY LINK	069350	BIG BEND TRIP	461-11-6399.01-041-011000	REFUND - BIG BEND TRIP	100.00	N
028827	06-01-2020	PATRICK MARX	069374	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	75.00	N
028828	06-01-2020	BRAD McCOY	069408	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028829	06-01-2020	JENNI MARIE MEADOR	069401	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028830	06-01-2020	MARIA MELO	069387	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028831	06-01-2020	JESSICA MEYER	069352	BIG BEND TRIP	461-11-6399.01-041-011000	REFUND - BIG BEND TRIP	100.00	N
028832	06-01-2020	TIFFANY MOORE	069388	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028833	06-01-2020	SHELLY MORRILL	069373	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028834	06-01-2020	ANGELA NAWROCKI	069385	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	75.00	N
028835	06-01-2020	RAVI PACHIGOLLA	069389	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028836	06-01-2020	HEATHER PANUCO	069405	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028837	06-01-2020	DUSTI PARKER	069392	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028838	06-01-2020	RACHEL PRESTAGE	069353	BIG BEND TRIP	461-11-6399.01-041-011000	REFUND - BIG BEND TRIP	100.00	N
			069368	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
						Totals for Check 028838	130.00	
028839	06-01-2020	KELLY PRUITT	069399	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028840	06-01-2020	DAVINA SAUNDERS	069402	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028841	06-01-2020	MARK SCHLOTTERBECK	069404	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028842	06-01-2020	CRISTAL SCHMITZ	069354	BIG BEND TRIP	461-11-6399.01-041-011000	REFUND - BIG BEND TRIP	100.00	N
028843	06-01-2020	WILLIAM SCHNEIDER	069365	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028844	06-01-2020	SUSAN SEAMAN	069394	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028845	06-01-2020	JOSH SNOWDEN	069406	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028846	06-01-2020	SOLUTION TREE, INC	005338	S228723	461-13-6411.01-041-011000	STAFF DEVELOPMENT/DISTRICT	3,445.00	N
			005338	S228723	461-13-6411.01-101-011000	STAFF DEVELOPMENT/DISTRICT	5,512.00	N
			005338	S228723	461-13-6411.01-103-011000	STAFF DEVELOPMENT/DISTRICT	2,323.69	N
			005338	S228723	461-13-6411.01-104-011000	STAFF DEVELOPMENT/DISTRICT	5,189.00	N
						Totals for Check 028846	16,469.69	

For the Month of June

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
028847	06-01-2020	KAREN TAYLOR	069396	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028848	06-01-2020	THE MASTER TEACHER	005871	116776248	461-11-6399.01-102-011000	SUPPLIES	122.95	N
028849	06-01-2020	EMILY TRAINER	069390	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028850	06-01-2020	CHAD TREGELLAS	069361	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028851	06-01-2020	KARA TROTTER	069370	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028852	06-01-2020	HOPE TUEL	069367	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028853	06-01-2020	JEFFREY TURNER	069355	BIG BEND TRIP	461-11-6399.01-041-011000	REFUND - BIG BEND TRIP	100.00	N
028854	06-01-2020	JEN USELMAN	069391	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028855	06-01-2020	MICHELLE WAGNER	069356	BIG BEND TRIP	461-11-6399.01-041-011000	REFUND - BIG BEND TRIP	100.00	N
028856	06-01-2020	CHERI WALKER	069380	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028857	06-01-2020	WALMART COMMUNITY	005818	WALMART	461-11-6399.01-009-011000	SUPPLIES	140.84	N
			005782	WALMART	461-11-6399.01-104-011000	SUPPLIES	189.04	N
Totals for Check 028857							329.88	
028858	06-01-2020	TOBY WATTS	069407	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028859	06-01-2020	DANELLE WEAVER	069397	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028860	06-01-2020	TINA WHITE	069382	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	30.00	N
028861	06-01-2020	JENNIFER WYATT	069375	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	60.00	N
028862	06-01-2020	ROBIN ZIMMERMANN	069386	FW ESCAPE	461-36-6499.02-041-011000	REFUND - FW ESCAPE ROOM	75.00	N
028863	06-01-2020	ALEDO ISD GENERAL O	005994	BASEBALL	865-00-2191.02-001-000000	REIMP/OFFICIALS	450.00	N
028864	06-01-2020	AWARD COMPANY OF A	005890	36275	865-00-2191.31-001-000000	STUDENT AWARDS/AHS BAND	988.50	N
028865	06-01-2020	BSN SPORTS-SPORT SU	005176	908843201	865-00-2191.01-041-000000	SUPPLIES	108.00	N
028866	06-01-2020	TRAVIS CHILIES	005922	0000151	865-00-2191.31-001-000000	CONTRACT SERVICE/AHS BAND	362.50	N
028867	06-01-2020	MCCULLY ENGRAVING	006065	133894	865-00-2191.31-001-000000	STUDENT AWARDS/AHS BAND	995.00	N
028868	06-01-2020	NATIONAL ASSN FOR M	005906	000282274	865-00-2191.31-001-000000	SUPPLIES/AHS BAND STUDENTS	808.50	N
			005906	000283450	865-00-2191.31-001-000000	SUPPLIES/AHS BAND STUDENTS	100.00	N
Totals for Check 028868							908.50	
028869	06-01-2020	TEXAN GRADUATION SU	005860	1091	865-00-2191.45-001-000000	SUPPLIES	310.00	N
			005115	1032	865-00-2191.55-001-000000	SUPPLIES/HOSA CLUB	870.00	N
			005759	1072	865-00-2191.60-001-000000	SUPPLIES	215.00	N
Totals for Check 028869							1,395.00	
028870	06-01-2020	TRESONA MULTIMEDIA,	006064	357331	865-00-2191.31-001-000000	MUSIC ROYALTIES/AHS BAND	540.00	N
028871	06-01-2020	WAY 2 CUTE DESIGNS	006038	3962	865-00-2191.25-001-000000	SUPPLIES	204.00	N
028872	06-01-2020	WEST MUSIC	069425	SI1846687	865-00-2191.32-104-000000	PO 002010 - CHECK LOST	26.63	N
028873	06-01-2020	ZEB'S FOUNDATION	005879	IN MEMORY OF	865-00-2191.69-001-000000	DONATION	2,020.00	N
028874	06-15-2020	AMAZON CAPITAL	006057	14QG-Q697-	461-11-6399.01-102-011000	SUPPLIES	201.29	N

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028875	06-15-2020	ASSOCIATED COLLEGIA	006084	MR-2020-4479	461-11-6329.01-001-011000	ANNUAL RENEWAL	280.00	N
			006086	0062-0041	461-11-6329.01-001-011000	REGISTRATION	1,150.00	N
Totals for Check 028875							1,430.00	
028876	06-15-2020	KELLY CRAIN	006059	MCCALL ELEM	461-11-6399.01-104-011000	SUPPLIES	300.00	N
028877	06-15-2020	MASTERCARD - JP MOR	005998	A WILD ORCHID	461-11-6399.01-001-011000	FLOWERS	60.00	N
			006022	STARBUCKS	461-11-6399.01-001-011000	SUPPLIES	50.00	N
			005849	CHICKEN	461-11-6399.01-041-011000	SUPPLIES	1,275.00	N
			005842	MR. JIM'S PIZZA	461-11-6399.01-102-011000	SUPPLIES	359.55	N
			005852	BROOKSHIRES	461-11-6399.01-103-011000	SUPPLIES	390.00	N
			005862	NOTHING	461-11-6399.01-105-011000	SUPPLIES	300.00	N
			005862	STARBUCKS	461-11-6399.01-105-011000	SUPPLIES	250.00	N
			005862	CHICK-FIL-A	461-11-6399.01-105-011000	SUPPLIES	250.00	N
			006052	PLANBOOK	461-11-6399.01-105-011000	SUBSCRIPTION RENEWAL	493.50	N
			005843	AMAZON	461-11-6399.01-110-011000	SUPPLIES	800.00	N
			005970	CRACKER	461-23-6399.01-001-011000	SUPPLIES	379.98	N
			005970	CRACKER	461-23-6399.01-001-011000	SUPPLIES	379.98	N
Totals for Check 028877							4,988.01	
028878	06-15-2020	TAYLOR PUBLISHING C	006138	40001397	461-11-6329.01-001-011000	YEARBOOKS	32,039.58	N
028879	06-15-2020	TEXAN GRADUATION SU	006027	1137	461-11-6399.01-001-011000	SUPPLIES	20.00	N
028880	06-15-2020	TEXAS MUSIC FESTIVAL	005174	1013841	461-11-6399.01-001-011000	SUPPLIES	233.81	N
028881	06-15-2020	UNIVERSITY OF TEXAS	006085	EMILY ARNOLD	461-11-6329.01-001-011000	ANNUAL RENEWAL	115.00	N
028882	06-15-2020	JEFFERY J. AUSDEMOR	006068	PERCUSSION	865-00-2191.31-001-000000	CONTRACT SERVICE	2,450.00	N
028883	06-15-2020	CROWD PLEASERS DAN	006087	60283	865-00-2191.26-001-000000	VIRTUAL CAMP FEE	1,580.00	N
028884	06-15-2020	PETER WEBER DESIGN	006066	1	865-00-2191.31-001-000000	CONT SERVICE/AHS BAND STUD	2,000.00	N
061201	06-12-2020	FIRST FINANCIAL BANK	069451	630006	730-61-6499.00-999-099000	POST CC PROCESSING FEE	936.93	N
061202	06-12-2020	FRONTSTREAM	069452	INV276715	730-61-6499.00-999-099000	POST CC PROCESSING FEE	30.00	N
062301	06-23-2020	THE BANK OF NEW YOR	069936	252-2286533	511-71-6599.00-960-099000	ADMINISTRATIVE FEE	500.00	N
062302	06-23-2020	PBK ARCHITECTS, INC	070463	522176	619-81-6629.00-999-099100	ARCHITECT FEE/PROJECT #0002	185,168.73	N
062303	06-23-2020	PBK ARCHITECTS, INC	070464	522643	619-81-6629.00-999-099100	ARCHITECT FEE/PROJECT #0002	79,358.03	N
062305	06-30-2020	HUCKABEE & ASSOCIAT	070466	INVOICE #1	619-81-6629.00-041-099200	ARCH FEES/PROJECT #01865-01-	59,201.64	N
062604	06-23-2020	PBK ARCHITECTS, INC	070465	523166	619-81-6629.00-999-099100	ARCHITECT FEE/PROJECT #0002	352,702.34	N
063002	06-30-2020	HUCKABEE & ASSOCIAT	070467	INVOICE #2	619-81-6629.00-041-099200	ARCH FEES/PROJECT #01865-01-	207,205.74	N
063004	06-30-2020	HUCKABEE & ASSOCIAT	070469	INVOICE #4	619-81-6629.00-041-099200	ARCH FEES/PROJECT #01865-01-	219,046.07	N
063005	06-30-2020	HUCKABEE & ASSOCIAT	070470	INVOICE #1	619-81-6629.00-999-099300	ARCH FEES/PROJECT #01865-02-	185,189.00	N
063006	06-30-2020	HUCKABEE & ASSOCIAT	070471	INVOICE #2	619-81-6629.00-999-099300	ARCH FEES/PROJECT #01865-02-	231,486.26	N
063007	06-30-2020	HUCKABEE & ASSOCIAT	070472	INVOICE #3	619-81-6629.00-999-099300	ARCH FEES/PROJECT #01865-02-	92,594.50	N

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063008	06-30-2020	HUCKABEE & ASSOCIAT	070473	INVOICE #4	619-81-6629.00-999-099300	ARCH FEES/PROJECT #01865-02-	343,599.66	N
			070473	INVOICE #4	619-81-6629.00-999-099300	ARCH FEES/PROJECT #01865-02-	-343,599.66	N
			070473	INVOICE #4	619-81-6629.00-999-099300	ARCH FEES/PROJECT #01865-02-	342,599.66	N
Totals for Check 063008							342,599.66	
066302	06-30-2020	HUCKABEE & ASSOCIAT	070468	INVOICE #3	619-81-6629.00-041-099200	ARCH FEES/PROJECT #01865-01-	59,201.64	N
133549	06-01-2020	A/C SUPPLY COMPANY	005821	1283516	199-51-6319.00-950-099910	REPAIRS/VANDA KITCHEN	1,425.00	N
133550	06-01-2020	ALEDO ATHLETIC BOOS	005995	BSN 5277468	184-36-6399.99-001-091960	REIMB/SUPPLIES	3,000.00	N
133551	06-01-2020	APPLE, INC.	005783	AC06995380	199-11-6398.02-940-023940	SUPPLIES	60.00	N
			005783	AC06995380	199-11-6398.03-940-023940	SUPPLIES	130.00	N
			005783	AC06995380	199-11-6399.01-940-023940	SUPPLIES	330.00	N
Totals for Check 133551							520.00	
133552	06-01-2020	AT&T LONG DISTANCE	069410	835667968	199-51-6259.01-999-099999	LONG DISTANCE	576.45	N
133553	06-01-2020	BSN SPORTS-SPORT SU	003395	909065503	184-36-6399.00-041-091960	SUPPLIES/AMS FOOTBALL	6,881.00	N
			004983	909117448	184-36-6399.99-001-091960	UNIFORMS	2,880.00	N
Totals for Check 133553							9,761.00	
133554	06-01-2020	BUCK'S WHEEL & EQUIP	005758	96599	199-34-6319.00-930-099930	SUPPLIES	199.90	N
			005764	96563	199-34-6319.00-930-099930	SUPPLIES	436.50	N
			005943	96801	199-34-6319.00-930-099930	SUPPLIES	267.20	N
Totals for Check 133554							903.60	
133555	06-01-2020	CHRISTOPHER BURNS	069337	STEVEN	199-00-5749.10-000-000000	REFUND - AP EXAMS	80.00	N
133556	06-01-2020	CATHOLIC CHARITIES	001267	26506	199-31-6219.00-920-025920	TRANSLATION SERVICE	374.00	N
133557	06-01-2020	CAVALLO ENERGY	069411	B2005140371	199-51-6259.00-999-099999	UTILITY	241.39	N
			069411	B2005140372	199-51-6259.00-999-099999	UTILITY	1,697.36	N
			069411	B2005140373	199-51-6259.00-999-099999	UTILITY	243.03	N
			069411	B2005150370	199-51-6259.00-999-099999	UTILITY	358.48	N
			069411	B2005150371	199-51-6259.00-999-099999	UTILITY	66.36	N
			069411	B2005150372	199-51-6259.00-999-099999	UTILITY	1,111.31	N
			069411	B2005150373	199-51-6259.00-999-099999	UTILITY	992.88	N
			069411	B2005150374	199-51-6259.00-999-099999	UTILITY	15.24	N
			069411	B2005150375	199-51-6259.00-999-099999	UTILITY	1,087.81	N
			069411	B2005150376	199-51-6259.00-999-099999	UTILITY	556.57	N
			069411	B2005150377	199-51-6259.00-999-099999	UTILITY	151.29	N
			069411	B2005150378	199-51-6259.00-999-099999	UTILITY	642.49	N
			069411	B2005150379	199-51-6259.00-999-099999	UTILITY	1,093.50	N
			069411	B2005150380	199-51-6259.00-999-099999	UTILITY	916.06	N
			069411	B2005150381	199-51-6259.00-999-099999	UTILITY	20.01	N
			069411	B2005150382	199-51-6259.00-999-099999	UTILITY	12,667.33	N
			069411	B2005150383	199-51-6259.00-999-099999	UTILITY	1,105.98	N
			069411	B2005150384	199-51-6259.00-999-099999	UTILITY	610.55	N
			069411	B2005150385	199-51-6259.00-999-099999	UTILITY	180.33	N
			069411	B2005150386	199-51-6259.00-999-099999	UTILITY	246.07	N
			069411	B2005150387	199-51-6259.00-999-099999	UTILITY	5,080.57	N

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			069411	B2005150388	199-51-6259.00-999-099999	UTILITY	1,404.70	N
			069411	B2005150389	199-51-6259.00-999-099999	UTILITY	5,194.73	N
			069411	B2005200150	199-51-6259.00-999-099999	UTILITY	40.87	N
			069411	B2005210184	199-51-6259.00-999-099999	UTILITY	3,276.05	N
			069411	B2005210185	199-51-6259.00-999-099999	UTILITY	4,753.38	N
						Totals for Check 133557	43,754.34	
133558	06-01-2020	CHICK-FIL-A HUDSON O	004641	1266265	199-13-6499.01-970-011970	MEETING EXPENSE	521.00	N
133559	06-01-2020	CITY OF FORT WORTH	069412	1523101-661474	199-51-6259.02-999-099999	UTILITY	521.21	N
133560	06-01-2020	CITY OF WILLOW PARK	069413	002-0005000-001	199-51-6259.02-999-099999	UTILITY	1,072.16	N
			069413	002-0005100-001	199-51-6259.02-999-099999	UTILITY	151.45	N
						Totals for Check 133560	1,223.61	
133561	06-01-2020	COLLEGE BOARD PUBLI	069332	EA941111111	199-31-6339.00-999-011921	PSAT 8/9 EPP FIXED FEE - 8TH	4,531.50	N
133562	06-01-2020	CONVERGINT TECHNOL	005730	W907338	199-52-6399.00-999-099999	SUPPLIES/DISTRICT PROX CARD	4,675.00	N
			001094	W822705	199-53-6219.03-990-099990	CONTRACT SERVICE/TECH DEPT	645.00	N
			069331	W865582	199-53-6219.03-990-099990	WALSH DOOR 16 READER	463.75	N
			069331	W865584	199-53-6219.03-990-099990	ALEDO HS 4 DOORS OFFLINE	2,821.99	N
						Totals for Check 133562	8,605.74	
133563	06-01-2020	DFW WASTE OIL	005817	249977	199-34-6219.00-930-099930	SUPPLIES	125.20	N
133564	06-01-2020	FONDA DROVER	069414	BLAKE	240-00-5751.00-009-000000	REFUND - STUDENT MOVING	10.90	N
			069414	JADA	240-00-5751.00-041-000000	REFUND - STUDENT MOVING	84.90	N
						Totals for Check 133564	95.80	
133565	06-01-2020	ELLIOTT ELECTRIC SUP	005892	52-48775-01	199-51-6249.02-999-099999	BUILDING SUPPLIES/MAINT DEPT	866.25	N
133566	06-01-2020	FRONTLINE TECHNOLO	069335	INVESP8831	199-53-6499.02-999-099999	TRANSLATION SERVICES	468.48	N
133567	06-01-2020	FAMILIES FOR EFFECTI	004238	105121	199-13-6411.00-940-023940	STAFF DEVELOPMENT	149.00	N
133568	06-01-2020	MARK FARMER	069415	RICHARD	240-00-5751.00-001-000000	REFUND - GRADUATING SENIOR	1.15	N
			069415	HANNAH	240-00-5751.00-001-000000	REFUND - GRADUATING SENIOR	65.45	N
			069415	FAITH	240-00-5751.00-001-000000	REFUND - GRADUATING SENIOR	.15	N
						Totals for Check 133568	66.75	
133569	06-01-2020	FEDEX CORPORATION	006003	7-017-69743	199-41-6399.02-750-099999	POSTAGE/BUSINESS OFFICE	30.54	N
133570	06-01-2020	THE FOUNDATION FOR	006050	ENTRY FEE	199-36-6499.05-001-011001	ENTRY FEE	350.00	N
133571	06-01-2020	FUEL EDUCATION, LLC	005850	INV-25902	199-11-6499.00-001-026002	ANNUAL RENEWAL	5,500.00	N
133572	06-01-2020	FRANKLIN GARZA	069421	MARCH 2020	199-36-6219.00-001-011200	COLORGUARD	150.00	N
133573	06-01-2020	GRAINGER	006004	9538041329	199-51-6499.19-999-099999	BIOHAZARD BAGS/GRADUATION	43.16	N
133574	06-01-2020	GREATAMERICA	069336	27045817	199-11-6269.01-001-011999	XEROX	1,569.07	N
			069336	27045817	199-11-6269.01-001-011999	XEROX	174.39	N
			069336	27045817	199-11-6269.01-009-011999	XEROX	871.95	N
			069336	27045817	199-11-6269.01-041-011999	XEROX	581.30	N
			069336	27045817	199-11-6269.01-101-011999	XEROX	697.56	N
			069336	27045817	199-11-6269.01-102-011999	XEROX	581.30	N
			069336	27045817	199-11-6269.01-103-011999	XEROX	523.17	N

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			069336	27045817	199-11-6269.01-104-011999	XEROX	523.17	N
			069336	27045817	199-11-6269.01-105-011999	XEROX	348.78	N
			069336	27045817	199-11-6269.01-110-011999	XEROX	523.17	N
			069336	27045817	199-11-6269.01-940-023999	XEROX	58.13	N
			069336	27045817	199-31-6269.01-920-011999	XEROX	58.13	N
			069336	27045817	199-41-6269.00-750-099999	XEROX	523.17	N
			069336	27045817	199-51-6269.01-999-099999	XEROX	58.13	N
			069336	27045817	199-51-6269.01-999-099999	XEROX	58.13	N
			069336	27045817	199-53-6269.01-990-099999	XEROX	116.26	N
						Totals for Check 133574	7,265.81	
133575	06-01-2020	GT DISTRIBUTORS, INC.	069330	INV0740235	199-52-6399.00-980-099980	PO 002621 - INV TURNED IN LATE	782.01	N
133576	06-01-2020	HAIGOOD & CAMPBELL,	005832	217777	199-51-6319.00-910-099910	GENERAL SUPPLIES/MAINT DEPT	26.00	N
133577	06-01-2020	DANIEL HARRIS	069329	GARRET	240-00-5751.00-001-000000	REFUND - GRADUATING SENIOR	16.45	N
133578	06-01-2020	HARTNESS PRINT CENT	006021	19085	199-11-6497.00-001-011001	SUPPLIES	115.99	N
			006021	19108	199-11-6497.00-001-011001	SUPPLIES	28.50	N
			005929	19070	199-41-6399.00-701-099701	SUPPLIES/SUPT OFFICE	80.50	N
						Totals for Check 133578	224.99	
133579	06-01-2020	HENRY SCHEIN, INC.	005824	76808469	199-31-6399.00-921-011921	SUPPLIES	6.18	N
			005824	76808469	199-51-6499.19-999-099999	SUPPLIES	6.18	N
						Totals for Check 133579	12.36	
133580	06-01-2020	HERFF JONES, LLC	005611	1014280	199-11-6498.00-001-011001	GRADUATION EXPENSE	3,591.93	N
			005611	1014114	199-11-6498.00-001-011001	GRADUATION EXPENSE	3,380.56	N
			005611	1013096	199-11-6498.00-001-011001	GRADUATION EXPENSE	130.35	N
						Totals for Check 133580	7,102.84	
133581	06-01-2020	HERITAGE FOOD SERVI	005901	0006624610-IN	199-51-6249.00-950-099910	REPAIRS/AHS KITCHEN	448.13	N
			005822	0006621389-IN	199-51-6319.00-950-099910	REPAIRS/DNG KITCHEN	1,883.80	N
						Totals for Check 133581	2,331.93	
133582	06-01-2020	ELIZABETH HINGLEY	069416	JAKE	240-00-5751.00-102-000000	REFUND - STUDENT MOVING	41.45	N
133583	06-01-2020	HUMANEX VENTURES, L	069334	5715E	199-23-6411.00-999-011731	TRAINING	10,500.00	N
133584	06-01-2020	IMCAT	005795	1832	199-41-6411.00-920-099920	SUPPLIES	95.00	N
			005795	1893	199-41-6411.00-920-099920	SUPPLIES	95.00	N
						Totals for Check 133584	190.00	
133585	06-01-2020	KENDORE LEARNING	005599	900848	199-11-6399.00-103-011103	SUPPLIES	271.35	N
133586	06-01-2020	LEAD4WARD, LLC	005912	3PM4505721	199-13-6411.00-971-011970	STAFF DEVELOPMENT	210.00	N
			005912	3PM4505762	199-13-6411.00-971-011970	STAFF DEVELOPMENT	210.00	N
			005912	3PM4505860	199-13-6411.00-971-011970	STAFF DEVELOPMENT	210.00	N
			005912	3PM4505951	199-13-6411.00-971-011970	STAFF DEVELOPMENT	210.00	N
			005912	3PM4509614	199-13-6411.00-971-011970	STAFF DEVELOPMENT	210.00	N
			005912	3PM4509569	199-13-6411.00-971-011970	STAFF DEVELOPMENT	210.00	N
			005912	3PM4506032	199-13-6411.00-971-011970	STAFF DEVELOPMENT	210.00	N
			005912	3PM4507922	199-13-6411.00-971-011970	STAFF DEVELOPMENT	210.00	N
			005925	23PM4507991	199-13-6411.00-971-011970	STAFF DEVELOPMENT	210.00	N

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			005925	23PM4508037	199-13-6411.00-971-011970	STAFF DEVELOPMENT	210.00	N
			005925	23PM4512078	199-13-6411.00-971-011970	STAFF DEVELOPMENT	210.00	N
			005925	23PM4513313	199-21-6411.00-971-011970	STAFF DEVELOPMENT	210.00	N
			005925	3PM4508148	199-21-6411.00-971-011970	STAFF DEVELOPMENT	210.00	N
			005968	A20C4547655	199-31-6411.00-920-011920	STAFF DEVELOPMENT	2,000.00	N
Totals for Check 133586							4,730.00	
133587	06-01-2020	LEARNING WITHOUT TE	004638	INV74213	199-11-6399.00-103-011103	SUPPLIES	897.60	N
133588	06-01-2020	NEXTLINK	069342	N125122833-18	199-53-6499.01-990-099999	VOIP LINE	183.74	N
133589	06-01-2020	NORMAN RADIATOR SE	005811	87271	199-34-6319.00-930-099930	SUPPLIES	1,262.00	N
133590	06-01-2020	NORTHWEST ENGRAVE	005786	911664	199-41-6499.04-730-099730	AWARDS	3,476.00	N
			005827	911851	199-52-6399.00-980-099980	SUPPLIES/POLICE DEPT	50.00	N
Totals for Check 133590							3,526.00	
133591	06-01-2020	O'REILLY AUTO ENTERP	005810	4401-242088	199-34-6319.00-930-099930	SUPPLIES	34.12	N
			005815	4401-240265	199-34-6319.00-930-099930	SUPPLIES	1,027.80	N
			005859	4401-242044	199-34-6319.00-930-099930	SUPPLIESS	205.98	N
			005924	4401-243675	199-34-6319.00-930-099930	SUPPLIES	50.37	N
			005999	4401-245301	199-34-6319.00-930-099930	SUPPLIES	88.76	N
			005878	4401-242198	199-51-6249.00-930-099930	SUPPLIES	117.40	N
			005769	4401-239243	199-51-6319.00-910-099930	VEHICLE SUPPLIES/WHITE FLEET	486.91	N
			005889	4401-242205	199-51-6319.00-910-099930	VEHICLE SUPPLIES/WHITE FLEET	37.99	N
			006011	4401-245564	199-51-6319.00-910-099930	VEHICLE SUPPLIES/WHITE FLEET	20.30	N
				4401-239400	199-51-6319.00-910-099930	PO 005769 - CORE RETURN	-36.00	N
				4401-241370	199-51-6319.00-910-099930	PO 005769 - WARRANTY RETURN	-219.13	N
Totals for Check 133591							1,814.50	
133592	06-01-2020	PARKER COUNTY ECON	069343	MOU ALEDO ISD	199-41-6499.09-750-099750	ANNUAL MEMBERSHIP	15,000.00	N
133593	06-01-2020	PARKER COUNTY	002353	12-11-2019	199-33-6219.00-999-011999	FACULTY IMMUNIZATIONS	230.00	N
133594	06-01-2020	PBS of TEXAS, LLC	069420	3143	199-51-6249.00-999-099999	2ND HALF MAY	53,000.00	N
133595	06-01-2020	PERMA-BOUND BOOKS	069418	1856535-01	199-12-6339.01-104-011104	PO 004629 - ADD'L INVOICE	576.65	N
133596	06-01-2020	QUILL CORPORATION	005963	7042443	199-11-6399.00-999-021921	SUPPLIES	33.11	N
			005963	7042443	199-11-6499.19-999-099999	SUPPLIES	37.18	N
			005916	6900798	199-34-6399.01-999-099930	SUPPLIES	94.59	N
			005794	6603520	240-35-6399.00-103-099950	SUPPLIES	133.16	N
			005794	6594474	240-35-6399.00-103-099950	SUPPLIES	31.77	N
			005794	6654056	240-35-6399.00-103-099950	SUPPLIES	111.18	N
			005794	6903643	240-35-6399.00-103-099950	SUPPLIES	111.18	N
				6603520	240-35-6399.00-103-099950	PO 005794 - RETURN	-111.18	N
				6654056	240-35-6399.00-103-099950	PO 005794 - RETURN	-111.18	N
Totals for Check 133596							329.81	
133597	06-01-2020	READY REFRESH by NE	069422	10D0012646758	199-51-6319.00-910-099910	83 CASES OF WATER	538.67	N
			069422	10D0012646758	199-51-6319.00-910-099910	5 GALLON BOTTLE	8.99	N
			069422	10D0012646758	199-51-6319.00-910-099910	DELIVERY FEE	6.95	N
			069422	10D0012646758	199-51-6319.00-910-099910	RENT - APRIL	10.99	N

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			069422	10E0012646758	199-51-6319.00-910-099910	RENT - MAY	10.99	N
						Totals for Check 133597	576.59	
133598	06-01-2020	INTERSTATE BILLING SE	005816	3019314896	199-34-6319.00-930-099930	SUPPLIES	182.13	N
			005858	3019267186	199-34-6319.00-930-099930	SUPPLIES	61.20	N
						Totals for Check 133598	243.33	
133599	06-01-2020	SARGENTS WRECKER,	005337	138221	199-34-6219.00-930-099930	CONTRACT SERVICE	125.00	N
133600	06-01-2020	SCHOOL NURSE SUPPL	005887	0790684-IN	199-11-6499.19-999-099999	SUPPLIES/COVID 19	368.28	N
133601	06-01-2020	SCHOOL SPECIALTY, IN	005447	208124710432	199-11-6399.00-102-011102	SUPPLIES	89.80	N
133602	06-01-2020	SCHRICK TRAILER SALE	005966	45228	199-11-6398.00-001-022972	SUPPLIES	40.00	N
			004915	45254	199-11-6399.01-001-022972	SUPPLIES	32.95	N
						Totals for Check 133602	72.95	
133603	06-01-2020	CHRISTINE	069338	MIA	240-00-5751.00-001-000000	REFUND - GRADUATING SENIOR	30.85	N
133604	06-01-2020	SIMMS LUMBER COMPA	005907	00840404	199-51-6319.04-910-099910	CARPENTRY SUPPLIES/VANDAG	384.43	N
133605	06-01-2020	SIRIUS COMPUTER SOL	002328	000748967	199-53-6219.03-990-099990	CONTRACT SERVICE/TECH DEPT	1,785.00	N
133606	06-01-2020	CHRIS SMITH	069426	51146	730-00-5759.00-000-000000	REFUND - FAMILY PASS 0324	50.00	N
133607	06-01-2020	SARAH SMITH	069417	CHYNA	240-00-5751.00-001-000000	REFUND - GRADUATING SENIOR	25.07	N
133608	06-01-2020	SOLUTION TREE, INC	005338	S228723	199-13-6411.00-001-026002	STAFF DEVELOPMENT/DISTRICT	689.00	N
			005338	S228723	199-13-6411.00-009-099009	STAFF DEVELOPMENT/DISTRICT	2,067.00	N
			005338	S228723	199-13-6411.00-102-099102	STAFF DEVELOPMENT/DISTRICT	1,247.19	N
			005338	S228723	199-13-6411.00-104-011104	STAFF DEVELOPMENT/DISTRICT	50.00	N
			005338	S228723	199-13-6411.00-105-011105	STAFF DEVELOPMENT/DISTRICT	2,386.00	N
			005338	S228723	199-13-6411.00-110-011110	STAFF DEVELOPMENT/DISTRICT	2,716.00	N
			005338	S228723	199-13-6411.01-970-011970	STAFF DEVELOPMENT/DISTRICT	8,957.00	N
			005338	S228723	199-23-6411.00-001-011001	STAFF DEVELOPMENT/DISTRICT	2,547.00	N
			005338	S228723	199-23-6411.00-102-011102	STAFF DEVELOPMENT/DISTRICT	509.14	N
			005338	S228723	199-23-6411.00-103-011103	STAFF DEVELOPMENT/DISTRICT	2,499.31	N
			005338	S228723	199-23-6411.00-105-011105	STAFF DEVELOPMENT/DISTRICT	1,300.00	N
			005338	S228723	255-13-6411.00-001-011000	STAFF DEVELOPMENT/DISTRICT	6,410.00	N
			005338	S228723	255-13-6411.00-102-011000	STAFF DEVELOPMENT/DISTRICT	999.67	N
			005338	S228723	255-13-6411.00-104-011000	STAFF DEVELOPMENT/DISTRICT	273.00	N
			005338	S228723	255-13-6411.00-105-011000	STAFF DEVELOPMENT/DISTRICT	2,515.00	N
			005338	S228723	255-13-6411.00-110-011000	STAFF DEVELOPMENT/DISTRICT	1,418.00	N
						Totals for Check 133608	36,583.31	
133609	06-01-2020	SOUTHWEST INTL TRUC	005789	02P25815	199-34-6319.00-930-099930	SUPPLIES	66.62	N
133610	06-01-2020	GINA STEWART	069339	JACOB	240-00-5751.00-001-000000	REFUND - GRADUATING SENIOR	25.90	N
133611	06-01-2020	TCU - OFFICE OF EXTEN	005880	CV45910093008	397-13-6499.00-999-011000	STAFF DEVELOPMENT	545.00	N
133612	06-01-2020	TEXAN GRADUATION SU	005793	1092	199-11-6399.04-001-022972	SUPPLIES	215.00	N
			005679	1074	199-11-6399.10-001-022972	SUPPLIES	115.43	N
			005673	1057	199-11-6399.15-001-022972	SUPPLIES	85.00	N
			005683	1061	199-11-6497.00-001-011001	SUPPLIES	10.00	N
			005684	1062	199-11-6497.00-001-011001	SUPPLIES	730.00	N

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			005897	1104	199-11-6499.19-999-099999	SUPPLIES	3,525.00	N
						Totals for Check 133612	4,680.43	
133613	06-01-2020	TEXAS EDUCATION NE	006002	17429630563	199-41-6499.00-750-099750	SUBSCRIPTION RENEWAL	215.00	N
133614	06-01-2020	TEXAS GAS SERVICE	069424	149554391	199-51-6259.03-999-099999	UTILITY	4,167.46	N
133615	06-01-2020	TEXAS TECH UNIVERSIT	005809	597178	199-31-6339.03-920-011920	CBE TESTING	1,470.00	N
133616	06-01-2020	TRANE US, INC	005604	7971892	199-51-6499.19-999-099999	SUPPLIES	247.92	N
133617	06-01-2020	TRI-COUNTY ELECTRIC	069341	8001215301	199-51-6259.00-999-099999	UTILITY	2,786.89	N
133618	06-01-2020	TX HIGH SCHOOL GIRLS	005993	DUES & CLINIC	184-36-6411.01-001-091960	STAFF DEVELOPMENT	1,485.00	N
133619	06-01-2020	TXCPA	005972	825343	199-41-6499.00-750-099750	FEES/DUES-BUSINESS DEPT	430.00	N
133620	06-01-2020	UNIFIRST HOLDINGS, IN	069333	829 2918425	199-34-6219.00-930-099930	LAUNDRY SERVICE	58.36	N
			069333	829 2921950	199-34-6219.00-930-099930	LAUNDRY SERVICE	48.91	N
			069333	829 2925531	199-34-6219.00-930-099930	LAUNDRY SERVICE	44.56	N
			069333	829 2929058	199-34-6219.00-930-099930	LAUNDRY SERVICE	54.61	N
						Totals for Check 133620	206.44	
133621	06-01-2020	UNITED RENTALS, INC	005798	181455197-001	199-51-6219.00-910-099910	CONTRACT SERVICE/VANDA	243.75	N
133622	06-01-2020	VORTEX COLORADO, IN	006029	34-299391	199-51-6219.00-910-099910	CONTRACT SERVICE/MAINT DEP	853.04	N
133623	06-01-2020	WEATHERFORD COLLEGE	069345	7496	199-00-5749.10-000-000000	DUAL CREDIT TO BE PAID BY	1,782.00	N
133624	06-01-2020	WEST MUSIC	069423	SI1882503	199-11-6399.00-102-011102	PO 004127 - BACKORDER ITEMS	7.50	N
			069425	SI1846687	199-11-6399.06-104-011104	PO 002010 - CHECK LOST	103.36	N
						Totals for Check 133624	110.86	
133625	06-01-2020	MONICA WINDES	069340	JACOB	240-00-5751.00-001-000000	REFUND - GRADUATING SENIOR	45.00	N
133626	06-01-2020	XEROX CORPORATION	069419	010316083	199-11-6269.01-105-011999	APRIL SER# 3AG-872189	256.95	N
133627	06-15-2020	A.T.P.E.	DEDCH		199-00-2159.00-005-000000	JUN DED UNION DUES	370.20	N
133628	06-15-2020	CLERK OF THE COURT	DEDCH		199-00-2159.00-145-000000	JUN DED MISCELLANEOUS DEDU	300.00	N
133629	06-15-2020	EDUC. EMPLOYEES CRE	DEDCH		199-00-2154.00-004-000000	JUN DED CREDIT UNION	2,085.50	N
			DEDCH		199-00-2159.00-164-000000	JUN DED HSA	27,797.86	N
						Totals for Check 133629	29,883.36	
133630	06-15-2020	FCSTAT	DEDCH		199-00-2159.00-105-000000	JUN DED UNION DUES	17.50	N
133631	06-15-2020	FINANCIAL BENEFIT SE	DEDCH		199-00-2153.00-014-000000	JUN DED LIFE INSURANCE	195.96	N
			DEDCH		199-00-2153.00-018-000000	JUN DED LIFE INSURANCE	2,056.20	N
			DEDCH		199-00-2153.00-021-000000	JUN DED HEALTH INSURANCE	87.90	N
			DEDCH		199-00-2153.00-029-000000	JUN DED HEALTH INSURANCE	40.14	N
			DEDCH		199-00-2153.00-152-000000	JUN DED HEALTH INSURANCE	674.35	N
			DEDCH		199-00-2153.00-153-000000	JUN DED HEALTH INSURANCE	1,816.76	N
			DEDCH		199-00-2153.00-154-000000	JUN DED LIFE INSURANCE	7,261.49	N
			DEDCH		199-00-2153.00-158-000000	JUN DED HEALTH INSURANCE	18,512.14	N
			DEDCH		199-00-2153.00-165-000000	JUN DED HEALTH INSURANCE	2,017.84	N
			DEDCH		199-00-2159.00-101-000000	JUN DED MISCELLANEOUS DEDU	400.80	N
			DEDCH		199-00-2159.00-141-000000	JUN DED MISCELLANEOUS DEDU	872.50	N

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			DEDCH		199-00-2159.00-150-000000	JUN DED MISCELLANEOUS DEDU	1,179.00	N
			DEDCH		199-00-2159.00-155-000000	JUN DED INCOME	8,209.65	N
			DEDCH		199-00-2159.00-160-000000	JUN DED MISCELLANEOUS DEDU	1,611.00	N
			DEDCH		199-00-2159.00-163-000000	JUN DED MISCELLANEOUS DEDU	936.04	N
					Totals for Check 133631		45,871.77	
133632	06-15-2020	HIGGINBOTHAM & ASSO	DEDCH		199-00-2159.00-008-000000	JUN DED MISCELLANEOUS DEDU	8,872.16	N
			DEDCH		199-00-2159.00-099-000000	JUN DED DEPENDENT CHILD CA	1,033.34	N
					Totals for Check 133632		9,905.50	
133633	06-15-2020	MISSISSIPPI DEPT OF H	DEDCH		199-00-2159.00-502-000000	JUN DED MISCELLANEOUS DEDU	159.00	N
133634	06-15-2020	OFFICE OF THE	DEDCH		199-00-2159.00-009-000000	JUN DED MISCELLANEOUS DEDU	969.92	N
133635	06-15-2020	PAM BASSEL, CHAPTER	DEDCH		199-00-2159.00-144-000000	JUN DED MISCELLANEOUS DEDU	4,588.00	N
133636	06-15-2020	JNT RESOURCE PARTN	DEDCH		199-00-2159.00-166-000000	JUN DED 457 DEFERRED COMP.	100.00	N
			DEDCH		199-00-2159.00-167-000000	JUN DED TAX SHEL. ANNUITY	42,653.43	N
			DEDCH		199-00-2159.00-168-000000	JUN DED ROTH ANNUITY	3,123.00	N
			DEDCH		199-00-2159.00-169-000000	JUN DED 457 DEFERRED COMP.	1,386.30	N
			DEDCH		199-00-2159.00-503-000000	JUN DED FINANCE DEDUCTION	500.00	N
					Totals for Check 133636		47,762.73	
133637	06-15-2020	TEXAS AFT	DEDCH		199-00-2159.00-078-000000	JUN DED UNION DUES	17.50	N
133638	06-15-2020	TEXAS STATE TEACHER	DEDCH		199-00-2159.00-006-000000	JUN DED TSTA DUES	209.20	N
133639	06-15-2020	TEXAS TEACHERS	DEDCH		199-00-2159.00-118-000000	JUN DED MISCELLANEOUS DEDU	1,545.00	N
133640	06-15-2020	UNITED EDUCATORS AS	DEDCH		199-00-2159.00-016-000000	JUN DED UNION DUES	4,127.19	N
133641	06-11-2020	SHARON M RAMAGE, PC	069446	RELEASE	199-00-8913.00-000-000000	MEDIATION AGREEMENT	249,000.00	N
133642	06-15-2020	AAV-ATHANS AUDIO VIS	005937	11430	199-11-6498.00-001-011001	AHS GRADUATION EXPENSE	15,807.25	N
133643	06-15-2020	ADVANCED GLASS SYS	006045	1062678	199-51-6219.00-910-099910	CONTRACT SERVICE/MAINT DEP	188.36	N
133644	06-15-2020	AMAZON CAPITAL	006057	14QG-Q697-	199-11-6399.00-102-011102	SUPPLIES	357.94	N
			005528	1DGP-YHKR-	199-11-6399.00-940-023940	SUPPLIES	30.24	N
			005927	1Q6X-FT69-	199-11-6399.01-940-023940	SUPPLIES	119.94	N
			005898	191D-63KM-	199-13-6399.01-970-011970	SUPPLIES	619.32	N
			005792	191J-Q6HR-	199-13-6411.02-940-023940	STAFF DEVELOPMENT	147.92	N
			005853	1FK3-LWW1-	199-23-6399.00-102-011102	SUPPLIES	79.98	N
			005853	1WRJ-6N4C-	199-23-6399.00-102-011102	SUPPLIES	39.99	N
			005870	1G6T-TX33-TL6K	199-23-6399.00-102-011102	SUPPLIES	53.94	N
			005868	1MHF-6CG1-	199-31-6411.00-940-023940	SUPPLIES	132.93	N
			005868	1FGL-1KYM-	199-31-6411.00-940-023940	SUPPLIES	310.18	N
				1VQC-TQ44-	199-31-6411.00-940-023940	PO 005868 - RETURN	-35.45	N
			005935	17WF-WKCL-	199-52-6399.00-980-099980	SUPPLIES/POLICE DEPT	29.07	N
				17WF-WKCL-	199-52-6399.00-980-099980	PO 005935 - RETURN	-29.07	N
			005877	191J-Q6HR-	199-53-6399.00-990-099990	OFFICE SUPPLIES/TECH DEPT	74.96	N
			006010	1HR1-TM71-	240-35-6342.19-950-099950	EQUIP/COVID	95.96	N
			006048	134P-F79Q-	240-35-6342.19-950-099950	SUPPLIES/CHILD NUTRITION	450.00	N
			005796	1V6G-NNQV-	240-35-6399.00-110-099950	SUPPLIES	161.94	N

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			006044	1RXQ-6NYF-	490-11-6499.06-001-011000	GRANT AWARD	205.68	N
						Totals for Check 133644	2,845.47	
133645	06-15-2020	APPLE, INC.	006028	AC16761721	199-13-6399.01-970-011970	SUPPLIES	2,900.00	N
133646	06-15-2020	AT&T	069430	817A86-	199-51-6259.01-999-099999	TELEPHONE	1,245.75	N
			069430	817441-	199-51-6259.01-999-099999	TELEPHONE	885.26	N
						Totals for Check 133646	2,131.01	
133647	06-15-2020	AT&T	069431	817441-	199-51-6259.01-999-099999	TELEPHONE	1,102.40	N
133648	06-15-2020	AT&T	069428	5100740825825	199-51-6259.01-999-099999	ACCESS TRANSPORT CIRCUIT	1,248.40	N
			069428	5100745370370	199-51-6259.01-999-099999	ACCESS TRANSPORT CIRCUIT	3,945.15	N
						Totals for Check 133648	5,193.55	
133649	06-15-2020	AT&T MOBILITY	069477	58350123	199-11-6499.19-999-099999	MOBILE PHONES	14,874.00	N
			069477	58350123	199-51-6259.01-999-099999	MOBILE PHONES	1,927.66	N
						Totals for Check 133649	16,801.66	
133650	06-15-2020	ATMOS ENERGY	069429	4022842271	199-51-6259.03-999-099999	UTILITY	72.39	N
133651	06-15-2020	BIRDVILLE HIGH SCHOO	006080	CROSS	184-36-6499.01-001-091960	ENTRY FEE	300.00	N
133652	06-15-2020	BORDEN DAIRY COMPA	069434	409981234	240-35-6341.19-950-099950	MILK	1,915.20	N
			005945	410678521	240-35-6341.19-950-099950	FOOD SUPPLIES	1,915.20	N
			005946	411375567	240-35-6341.19-950-099950	FOOD SUPPLIES	1,124.80	N
			005982	412071036	240-35-6341.19-950-099950	FOOD SUPPLIES	1,824.00	N
				411375566	240-35-6341.19-950-099950	PO 005946 - 12 CRATES RETURN	-182.40	N
						Totals for Check 133652	6,596.80	
133653	06-15-2020	BRAZOS LOGO SHOP, L	005910	11352	184-36-6399.09-001-091960	SUPPLIES	432.00	N
133654	06-15-2020	BRG, INC	069473	BRG 2020-05-08	199-81-6219.00-999-099999	APPRAISAL SERVICES	2,200.00	N
			069473	BRG 2020-05-09	199-81-6219.00-999-099999	APPRAISAL SERVICES	1,800.00	N
						Totals for Check 133654	4,000.00	
133655	06-15-2020	DEB BRITTAIN	069432	LILLIAN	240-00-5751.00-041-000000	REFUND - STUDENT MOVING	24.69	N
133656	06-15-2020	BSN SPORTS-SPORT SU	003899	909023407	184-36-6399.07-001-091960	SUPPLIES	115.00	N
			003899	909157636	184-36-6399.07-001-091960	SUPPLIES	1,462.00	N
						Totals for Check 133656	1,577.00	
133657	06-15-2020	BUCK'S WHEEL & EQUIP	006040	96927	199-34-6219.00-930-099930	CONTRACT SERVICE	2,149.75	N
			005942	96948	199-34-6319.00-930-099930	SUPPLIES	1,124.80	N
			005886	96967	199-34-6319.00-930-099930	SUPPLIES	567.85	N
			006072	96979	199-34-6319.00-930-099930	SUPPLIES	39.30	N
			006129	97092	199-34-6319.00-930-099930	SUPPLIES	1,497.50	N
			006151	97120	199-34-6319.00-930-099930	SUPPLIES	1,537.75	N
						Totals for Check 133657	6,916.95	
133658	06-15-2020	RANDY CAMPBELL	005986	TDLR	199-51-6499.01-910-099910	REIMB/FEES-LICENSE RENEWAL	45.00	N
133659	06-15-2020	CARDINAL'S SPORT CE	006081	O759837-01	184-36-6399.01-001-091960	SUPPLIES	2,600.00	N
133660	06-15-2020	CATHOLIC CHARITIES	069467	26831	199-11-6219.00-940-023940	TRANSLATION SERVICES - ARD	245.50	N
			069467	27202	199-11-6219.00-940-023940	TRANSLATION SERVICES - ARD	81.00	N
			069467	27305	199-11-6219.00-940-023940	TRANSLATION SERVICES - ARD	499.50	N
			001267	27446	199-31-6219.00-920-025920	TRANSLATION SERVICE	31.13	N

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			001267	27538	199-31-6219.00-920-025920	TRANSLATION SERVICE	199.06	N
			001267	27544	199-31-6219.00-920-025920	TRANSLATION SERVICE	79.20	N
						Totals for Check 133660	1,135.39	
133661	06-15-2020	CE-DFW WAREHOUSE S	005931	147061243	199-51-6398.03-910-099910	PM MAINT/ALL LIFTS-MAINT DEPT	98.80	N
			005931	147061244	199-51-6398.03-910-099910	PM MAINT/ALL LIFTS-MAINT DEPT	67.60	N
			005931	147061245	199-51-6398.03-910-099910	PM MAINT/ALL LIFTS-MAINT DEPT	62.40	N
			005931	147061246	199-51-6398.03-910-099910	PM MAINT/ALL LIFTS-MAINT DEPT	67.60	N
			005931	147061247	199-51-6398.03-910-099910	PM MAINT/ALL LIFTS-MAINT DEPT	98.80	N
						Totals for Check 133661	395.20	
133662	06-15-2020	CITY OF ALEDO	069433	005-0000375-001	199-51-6259.02-999-099999	UTILITY	247.18	N
			069433	005-0000575-001	199-51-6259.02-999-099999	UTILITY	247.18	N
			069433	005-0000750-002	199-51-6259.02-999-099999	UTILITY	57.15	N
			069433	002-0004700-001	199-51-6259.02-999-099999	UTILITY	247.18	N
			069433	002-0004800-001	199-51-6259.02-999-099999	UTILITY	97.87	N
			069433	002-0004900-001	199-51-6259.02-999-099999	UTILITY	247.18	N
			069433	005-0001300-001	199-51-6259.02-999-099999	UTILITY	165.74	N
			069433	005-0001200-001	199-51-6259.02-999-099999	UTILITY	421.60	N
			069433	005-0000900-001	199-51-6259.02-999-099999	UTILITY	437.22	N
			069433	005-0000800-001	199-51-6259.02-999-099999	UTILITY	437.22	N
			069433	005-0000600-001	199-51-6259.02-999-099999	UTILITY	247.18	N
			069433	005-0000500-001	199-51-6259.02-999-099999	UTILITY	247.18	N
			069433	005-0000400-001	199-51-6259.02-999-099999	UTILITY	257.05	N
			069433	005-0000350-001	199-51-6259.02-999-099999	UTILITY	165.74	N
			069433	005-0000300-001	199-51-6259.02-999-099999	UTILITY	782.79	N
			069433	005-0000200-001	199-51-6259.02-999-099999	UTILITY	254.02	N
			069433	003-0000200-001	199-51-6259.02-999-099999	UTILITY	379.39	N
			069433	005-0001000-001	199-51-6259.02-999-099999	UTILITY	437.22	N
			069433	005-0001100-001	199-51-6259.02-999-099999	UTILITY	247.18	N
			069433	002-0005200-001	199-51-6259.02-999-099999	UTILITY	1,059.32	N
			069433	002-0004600-001	199-51-6259.02-999-099999	UTILITY	247.18	N
			069433	002-0004500-001	199-51-6259.02-999-099999	UTILITY	708.70	N
			069433	002-0004300-001	199-51-6259.02-999-099999	UTILITY	247.18	N
						Totals for Check 133662	7,885.65	
133663	06-15-2020	COLLEGE BOARD PUBLI	069487	EP96658846	199-00-5749.10-000-000000	USED AP EXAMS	74,228.00	N
133664	06-15-2020	COUNTRYSIDE THERAP	069464	101	224-11-6219.00-940-023000	CONTRACT SLP	7,800.00	N
133665	06-15-2020	CROSSPOINT COMMUNI	003431	1016466	199-52-6398.01-980-099980	EQUIPMENT/POLICE DEPT	175.00	N
133666	06-15-2020	DBP AUDIO, LLC	006120	931	199-36-6219.00-041-011200	CONTRACT SERVICE/AMS BAND	150.00	N
133667	06-15-2020	ELLEN DENNEY	006116	COURSE	240-35-6411.00-009-099950	REIMB/STAFF DEV	7.00	N
133668	06-15-2020	ADRIAN EDWARDS	069435	MAY 2020	224-31-6219.07-940-023940	DIAGNOSTICIAN	1,375.00	N
133669	06-15-2020	ELLIOTT ELECTRIC SUP	006049	52-49078-01	199-51-6319.01-910-099910	LIGHTING/BULBS & BALLASTS	2,266.70	N
			006100	52-49988-01	199-51-6319.01-910-099910	LIGHTING/BULBS & BALLASTS	1,298.88	N
			005893	52-48783-01	199-81-4639.00-999-022999	SUPPLIES	1,917.55	N
						Totals for Check 133669	5,483.13	

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133670	06-15-2020	FRONTLINE TECHNOLO	000313	INVESP9025	199-11-6239.00-940-023940	TRANSLATION SERVICE	2,674.36	N
133671	06-15-2020	ETC LITE, INC	069439	L15610	199-41-6499.06-750-099750	JUNE CONSULTING	735.00	N
133672	06-15-2020	FIRETROL PROTECTION	004885	100643864	199-51-6499.02-910-099910	FIRE SYSTEM MAINTENANCE	600.00	N
133673	06-15-2020	THE FLOWER SHOP	069437	HS	199-11-6498.00-001-011001	FLOWERS FOR GRADUATION	760.00	N
133674	06-15-2020	FORT WORTH ISD	069466	2019-20	199-11-6492.00-940-023940	DEAF PROGRAM	34,000.00	N
133675	06-15-2020	THE FOUNDATION FOR	006063	ALEDO MS	199-36-6499.00-041-011200	ENTRY FEE/AMS BAND	275.00	N
133676	06-15-2020	FRONTLINE TECHNOLO	069475	INVUS119777	199-41-6499.02-731-099731	ABSENCE & TIME	17,746.74	N
			069475	INVUS119777	199-41-6499.05-750-099750	ABSENCE & TIME	9,555.95	N
Totals for Check 133676							27,302.69	
133677	06-15-2020	CHRIS GATCH	069438	CHLOE	240-00-5751.00-001-000000	REFUND - STUDENT GRADUATED	40.95	N
133678	06-15-2020	JILL GENTRY	006113	COURSE	240-35-6411.00-103-099950	REIMB/STAFF DEV	9.99	N
133679	06-15-2020	GRAINGER	006105	9550546254	199-34-6319.00-930-099930	SUPPLIES	166.70	N
			005961	9535199732	199-51-6319.00-910-099910	GENERAL SUPPLIES/MAINT DEPT	646.74	N
			006000	828758797	199-51-6499.19-999-099999	GENERAL SUPPLIES/MAINT DEPT	756.56	N
Totals for Check 133679							1,570.00	
133680	06-15-2020	DEETTA GRUBBS	069436	LAILA	240-00-5751.00-001-000000	REFUND - STUDENT MOVING	26.40	N
			069436	JACKSON	240-00-5751.00-041-000000	REFUND - STUDENT MOVING	24.57	N
			069436	MARK	240-00-5751.00-101-000000	REFUND - STUDENT MOVING	28.15	N
Totals for Check 133680							79.12	
133681	06-15-2020	HAIGOOD & CAMPBELL,	006037	217861	199-34-6311.00-930-099930	VEHICLE FUEL	3,216.28	N
			006037	217862	199-34-6311.00-930-099930	VEHICLE FUEL	841.60	N
Totals for Check 133681							4,057.88	
133682	06-15-2020	HARTNESS PRINT CENT	006106	19133	199-41-6399.00-750-099750	SUPPLIES/BUSINESS OFFICE	353.50	N
133683	06-15-2020	HEAR TO HELP	069440	MAY 2020	199-11-6219.04-940-023940	AUDIOLOGY MANAGEMENT	250.00	N
133684	06-15-2020	HENRY SCHEIN, INC.	005965	77486051	199-11-6499.19-999-099999	SUPPLIES	44.53	N
133685	06-15-2020	HERFF JONES, LLC	005554	449870	199-41-6499.04-730-099730	MARVA COLLINS EXPENSE	1,073.50	N
133686	06-15-2020	HERITAGE FOOD SERVI	005751	0006628785-IN	199-51-6319.00-950-099910	SUPPLIES	476.42	N
			005751	0006647399-IN	199-51-6319.00-950-099910	SUPPLIES	234.12	N
Totals for Check 133686							710.54	
133687	06-15-2020	HOUGHTON HORNS, LL	006123	9786	199-11-6398.00-041-011200	INSTRUMENT/AMS BAND	2,700.00	N
133688	06-15-2020	KIMBERLY J. HYDE	069441	MAY 2020	199-11-6219.04-940-023940	AUDIOLOGY MANAGEMENT	1,425.00	N
133689	06-15-2020	IMAGE MAKER 4U, INC	006115	81915	184-36-6499.00-001-091960	AWARDS	130.00	N
133690	06-15-2020	JD PALATINE, LLC	069442	40453	199-41-6299.01-731-099731	BACKGROUND CHECKS	4.20	N
133691	06-15-2020	KRISTI KEENUM	069443	WYATT	240-00-5751.00-001-000000	REFUND - STUDENT GRADUATED	13.45	N
			069443	GRAYSON	240-00-5751.00-001-000000	REFUND - STUDENT GRADUATED	23.05	N
Totals for Check 133691							36.50	
133692	06-15-2020	KELLOGG & SOVEREIGN	069447	ALED2020a	199-41-6219.04-750-099750	FY2020 E-RATE MANAGEMENT	5,000.00	N

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133693	06-15-2020	LABATT FOOD SERVICE	005969	05267082	240-35-6341.00-001-099950	FOOD SUPPLIES	1,835.20	N
			005969	05267084	240-35-6341.00-001-099950	FOOD SUPPLIES	101.70	N
			069445	05058183	240-35-6341.19-950-099950	FOOD	2,784.94	N
			069445	05058184	240-35-6341.19-950-099950	FOOD	2,710.03	N
			005949	05122141	240-35-6341.19-950-099950	FOOD SUPPLIES	3,783.22	N
			005949	05122142	240-35-6341.19-950-099950	FOOD SUPPLIES	1,998.34	N
			005950	05195359	240-35-6341.19-950-099950	FOOD SUPPLIES	903.70	N
			005950	05195360	240-35-6341.19-950-099950	FOOD SUPPLIES	2,294.46	N
Totals for Check 133693							16,411.59	
133694	06-15-2020	LAKESHORE LEARNING	006007	5173190520	199-11-6399.00-102-011102	SUPPLIES	473.65	N
133695	06-15-2020	DAWN LINK	069444	JAYSON	240-00-5751.00-009-000000	REFUND - STUDENT MOVING	21.95	N
133696	06-15-2020	M&A TECHNOLOGY	002646	SMINV89518	199-12-6399.00-104-011104	SUPPLIES	192.96	N
133697	06-15-2020	M-PAK, INC	005918	79667	199-52-6398.01-980-099980	POLICE EQUIPMENT/POLICE DEP	44.06	N
			005918	79670	199-52-6398.01-980-099980	POLICE EQUIPMENT/POLICE DEP	24.26	N
Totals for Check 133697							68.32	
133698	06-15-2020	TITUS MALLORY	069462	LUNCH ACCT	240-00-5751.00-001-000000	REFUND - STUDENT GRADUATED	7.21	N
133699	06-15-2020	MASTERCARD - JP MOR	005813	BBALL	184-36-6499.05-001-091960	STAFF DEVELOPMENT	247.00	N
			005813	BBAL	184-36-6499.05-001-091960	STAFF DEVELOPMENT	90.00	N
			005814	NISCA	184-36-6499.05-001-091960	FEES/DUES	75.00	N
			005820	JUSTAWARDME	199-11-6219.03-009-011009	AWARDS	36.64	N
			006001	GOZEN	199-11-6398.00-105-023940	EQUIPMENT	200.00	N
			006001	GOZEN	199-11-6398.00-940-023940	EQUIPMENT	97.00	N
			005967	TRACTOR	199-11-6399.10-001-022972	SUPPLIES	199.95	N
			005820	JUSTAWARDME	199-11-6497.00-009-011009	AWARDS	422.00	N
			005962	EB VIRTUAL	199-13-6411.00-970-011970	STAFF DEVELOPMENT	65.28	N
			005962	EB VIRTUAL	199-13-6411.00-971-011970	STAFF DEVELOPMENT	587.52	N
			005791	DOLLAR TREE	199-13-6411.02-940-023940	STAFF DEVELOPMENT	6.90	N
			005791	DOLLAR TREE	199-13-6411.02-940-023940	STAFF DEVELOPMENT	48.00	N
			005791	DOLLAR TREE	199-13-6411.02-940-023940	STAFF DEVELOPMENT	4.60	N
			005962	EB VIRTUAL	199-21-6399.00-971-011970	STAFF DEVELOPMENT	65.28	N
			006005	CORNER	199-21-6411.00-940-023940	TRAVEL EXPENSE	28.70	N
			005962	EB VIRTUAL	199-21-6411.00-971-011970	STAFF DEVELOPMENT	130.56	N
			005964	TRAUMA	199-31-6411.00-921-011921	STAFF DEVELOPMENT	199.00	N
			006020	HOME DEPOT	199-34-6219.00-930-099930	SUPPLIES	471.56	N
			005928	PARKER	199-34-6249.02-930-099930	VEHICLE REGISTRATION	204.07	N
			005926	OFFICE DEPOT	199-34-6399.00-930-099930	SUPPLIES	43.58	N
			006149	STAPLES	199-41-6399.00-750-099750	SUPPLIES/BUSINESS OFFICE	160.20	N
			006046	EB COALITION	199-41-6411.00-701-099701	STAFF DEVELOPMENT/SUPT	209.08	N
			006124	TASA VIRTUAL	199-41-6411.00-701-099701	STAFF DEVELOPMENT/SUPT	250.00	N
			006103	NCTCOG RTC	199-41-6411.00-750-099750	STAFF DEVELOPMENT/BUSINESS	280.00	N
			006148	EDMIS	199-41-6411.00-750-099750	STAFF DEVELOPMENT/BUSINESS	200.00	N
			005872	CANVA	199-41-6499.00-735-099735	FEES/DUES	119.40	N
			005971	TXCPA	199-41-6499.00-750-099750	STAFF DEVELOPMENT/BUSIN DE	320.00	N

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			006075	HOME DEPOT	199-51-6319.04-910-099910	CARPENTRY SUPPLIES/SOUTH T	475.16	N
			006163	HOME DEPOT	199-51-6319.04-910-099910	CARPENTRY SUPPLIES/VANDAG	228.28	N
			006163	HOME DEPOT	199-51-6319.04-910-099910	CARPENTRY SUPPLIES/VANDAG	185.14	N
			006067	CITY OF ALEDO	199-51-6499.01-910-099910	ANNUAL LICENSE RENEWALS/MA	51.96	N
			069478	RYDER	199-51-6499.19-999-099999	REFRIGERATED TRUCK	2,130.00	N
			069479	RYDER	199-51-6499.19-999-099999	REFRIGERATED TRUCK	2,130.00	N
			069480	RYDER	199-51-6499.19-999-099999	REFRIGERATED TRUCK	2,130.00	N
			069481	RYDER	199-51-6499.19-999-099999	REFRIGERATED TRUCK	2,130.00	N
			069482	RYDER	199-51-6499.19-999-099999	REFRIGERATED TRUCK	2,130.00	N
				RYDER	199-51-6499.19-999-099999	PA 069478 - REFRIGERATED TRU	-662.58	N
				RYDER	199-51-6499.19-999-099999	PA 069480 - REFRIGERATED TRU	-633.54	N
				RYDER	199-51-6499.19-999-099999	PA 069481 - REFRIGERATED TRU	-662.58	N
				RYDER	199-51-6499.19-999-099999	PA 069482 - REFRIGERATED TRU	-662.58	N
				RYDER	199-51-6499.19-999-099999	REFRIGERATED TRUCK	-662.58	N
			005623	WOMEN LAW	199-52-6411.00-980-099980	STAFF DEVELOPMENT/POLICE D	325.00	N
			005917	AXON	199-52-6411.00-980-099980	STAFF DEVELOPMENT/POLICE D	495.00	N
				WOMEN LAW	199-52-6411.00-980-099980	PO 005623 - REFUND CLASS	-208.12	N
			005933	GODADDY	199-53-6219.00-990-099990	SERVER LICENSE/DISTRICT	319.98	N
						Totals for Check 133699	13,999.86	
133700	06-15-2020	MATTHEW'S OFFICE CIT	005785	609372-0	199-23-6399.01-102-011102	SUPPLIES	121.13	N
133701	06-15-2020	MORITZ OF FORT WORT	005874	638777	199-51-6319.00-910-099930	VEHICLE SUPPLIES/WHITE FLEET	39.62	N
			005932	639359	199-51-6319.00-910-099930	VEHICLE SUPPLIES/WHITE FLEET	25.50	N
						Totals for Check 133701	65.12	
133702	06-15-2020	MSB CONSULTING GRO	069449	138736	199-00-5931.00-000-000000	5/22/2020 - 53955756	6.94	N
133703	06-15-2020	HELEN MYERS	006077	FOOD	240-35-6411.00-009-099950	REIMB/STAFF DEV	7.00	N
133704	06-15-2020	NATIONAL	005902	INV0795042	244-11-6228.00-999-022000	TUITION	1,989.00	N
133705	06-15-2020	NETSYNC NETWORK SO	005603	2023060322	199-51-6499.19-999-099999	ANNUAL SUBSCRIPTION	2,388.00	N
133706	06-15-2020	NORTH FORK EDUCATI	069463	3194	199-11-6219.06-940-023940	FEBRUARY SERVICE	6,182.60	N
			069463	3220	199-11-6219.06-940-023940	MARCH SERVICE	3,254.00	N
						Totals for Check 133706	9,436.60	
133707	06-15-2020	NORTHWEST ENGRAVE	005101	911953	199-11-6219.01-009-011009	AWARDS/SUPPLIES-DNGC	77.50	N
			005101	911953	199-11-6497.00-009-011009	AWARDS/SUPPLIES-DNGC	778.00	N
						Totals for Check 133707	855.50	
133708	06-15-2020	NUTRI-LINK TECHNOLO	069474	7659	240-35-6249.00-950-099950	NUTRI-CAFE 2.0 MEAL PLAN	1,712.00	N
			069474	7720	240-35-6249.00-950-099950	NUTRI-CLOUD ONLINE APP &	1,640.00	N
						Totals for Check 133708	3,352.00	
133709	06-15-2020	O'REILLY AUTO ENTERP	005958	4401-244926	199-34-6319.00-930-099930	SUPPLIES	817.20	N
			006009	4401-245822	199-34-6319.00-930-099930	SUPPLIES	119.92	N
			006073	4401-248751	199-34-6319.00-930-099930	SUPPLIES	83.22	N
			006110	4401-249544	199-34-6319.00-930-099930	SUPPLIES	30.45	N
				4401-245077	199-34-6319.00-930-099930	PO 005958 - CORES	-132.00	N
			006071	4401-248745	199-36-4311.00-001-022930	SUPPLIES	43.90	N
			006128	4401-250756	199-51-6249.00-930-099930	SUPPLIES	177.63	N
						Totals for Check 133709	1,140.32	

For the Month of June

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
133710	06-15-2020	OFFICE DEPOT, INC.	005953	497760060001	199-11-6219.03-009-011009	AWARDS	44.96	N
			005953	497760060001	199-23-6399.00-009-011009	AWARDS	177.79	N
Totals for Check 133710							222.75	
133711	06-15-2020	ANGIE OWEN	006030	FOOD	240-35-6411.00-103-099950	REIMB/STAFF DEV	9.99	N
133712	06-15-2020	PBS of TEXAS, LLC	069450	3161	199-51-6249.00-999-099999	FIRST HALF JUNE	53,000.00	N
			069485	3151	199-51-6249.02-999-099999	DISINFECTANT & SANITATION SP	800.00	N
			069485	3107	199-51-6499.19-999-099999	DISINFECTANT & SANITATION SP	21,000.00	N
Totals for Check 133712							74,800.00	
133713	06-15-2020	BUS AIR, LLC	005941	21050	199-34-6319.00-930-099930	SUPPLIES	595.68	N
			005941	21016	199-34-6319.00-930-099930	SUPPLIES	1,020.00	N
			006069	21217	199-34-6319.00-930-099930	SUPPLIES	538.90	N
				906134	199-34-6319.00-930-099930	PO 005941 - CREDIT FREIGHT	-55.68	N
				906144	199-34-6319.00-930-099930	PO 006069 - REFUND SALES TAX	-16.50	N
Totals for Check 133713							2,082.40	
133714	06-15-2020	R. CRAIG STEPHENS	005948	65183	240-35-6341.19-950-099950	FOOD SUPPLIES	2,308.70	N
			005951	65242	240-35-6341.19-950-099950	FOOD SUPPLIES	1,985.10	N
			069454	65143	240-35-6341.19-950-099950	PRODUCE	2,032.70	N
Totals for Check 133714							6,326.50	
133715	06-15-2020	READY REFRESH by NE	006013	10F0012646758	199-11-6498.00-001-011001	GRADUATION 2020	713.90	N
			006013	10F0012646758	199-11-6498.00-001-011001	GRADUATION 2020	6.95	N
			006076	10F0012646758	199-51-6319.00-910-099910	MEETING EXPENSE/DISTRICT	538.67	N
			006076	10F0012646758	199-51-6319.00-910-099910	MEETING EXPENSE/DISTRICT	8.99	N
			006076	10F0012646758	199-51-6319.00-910-099910	MEETING EXPENSE/DISTRICT	6.95	N
			006076	10F0012646758	199-51-6319.00-910-099910	MEETING EXPENSE/DISTRICT	10.99	N
Totals for Check 133715							1,286.45	
133716	06-15-2020	REPUBLIC SERVICES	069483	0794-014095099	199-51-6259.05-999-099999	TRASH SERVICE	3,484.02	N
133717	06-15-2020	MELISSA RICHTER	069453	MAY 2020	224-11-6219.00-940-023000	CONTRACT SLP	6,776.83	N
133718	06-15-2020	RIVERSIDE COMMUNITY	006109	10626	199-11-6399.00-001-011001	SUPPLIES	495.00	N
			006109	10626	199-11-6399.00-041-011041	SUPPLIES	495.00	N
Totals for Check 133718							990.00	
133719	06-15-2020	RONNIE WALTERS LAW	069484	2854	199-51-6219.04-999-099999	JUNE GROUNDS SERVICE	24,500.00	N
133720	06-15-2020	SARAH MOORE	069448	MAY 2020	224-11-6219.00-940-023000	CONTRACT WORK	2,232.50	N
133721	06-15-2020	KIMBERLY SHACKELFO	006033	FOOD	240-35-6411.00-103-099950	REIMB/STAFFDEV	9.99	N
133722	06-15-2020	SOLUTION TREE, INC	006036	S229046	199-13-6411.00-971-011970	STAFF DEVELOPMENT	2,067.00	N
133723	06-15-2020	SOUND STARTS, LLC	069465	1146	224-11-6219.01-940-023000	CONTRACT WORK	3,000.00	N
133724	06-15-2020	SOUTH MEADOW ANIMA	006026	116571	199-11-6499.19-999-099999	SUPPLIES	821.63	N
133725	06-15-2020	SOUTHWEST INTL TRUC	005615	02P23032	199-34-6319.00-930-099930	SUPPLIES	1,209.25	N
			005618	02P27874	199-34-6319.00-930-099930	SUPPLIES	175.88	N
			006019	02P27614	199-34-6319.00-930-099930	SUPPLIES	643.50	N
			005955	02P27873	199-34-6319.00-930-099930	SUPPLIES	2,121.72	N
				02P25982	199-34-6319.00-930-099930	PO 005615 - CORE RETURN	-150.00	N
Totals for Check 133725							4,000.35	

For the Month of June

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
133726	06-15-2020	LAUREN DELANEY STEP	069476	MAY 2020	199-36-6219.00-001-011200	PERCUSSION ASSIST	1,000.00	N
133727	06-15-2020	STEWART F HOUSE PH	006061	396	199-41-6219.00-735-099735	SUPPLIES	300.00	N
133728	06-15-2020	STREET DECOR, INC	005900	30308	199-41-6219.00-735-099735	SUPPLIES	95.00	N
			005900	30308	199-41-6399.00-735-099735	SUPPLIES	395.00	N
Totals for Check 133728							490.00	
133729	06-15-2020	SUPERIOR PEDIATRIC C	069468	MAR 1-15	224-11-6219.00-940-023000	PT SERVICE	1,905.00	N
			069469	MAR 16-31	224-11-6219.00-940-023000	PT SERVICE	2,070.00	N
			069470	APR 1-15	224-11-6219.00-940-023000	PT SERVICE	1,650.00	N
			069471	APR 16-30	224-11-6219.00-940-023000	PT SERVICE	1,455.00	N
			069472	MAY 16-31	224-11-6219.00-940-023000	PT SERVICE	780.00	N
			069486	MAY 1-15	224-11-6219.00-940-023000	PT SERVICE	1,080.00	N
			069468	MAR 1-15	224-33-6219.00-940-023000	LVN SERVICE	3,675.00	N
Totals for Check 133729							12,615.00	
133730	06-15-2020	SWAGIT PRODUCTIONS,	069455	15246	199-41-6299.00-702-099702	MAY	750.00	N
133731	06-15-2020	TAGT	005864	KIM WATSON	199-21-6499.01-970-021921	STAFF DEVELOPMENT	215.00	N
			005864	MICHELLE	199-21-6499.01-970-021921	STAFF DEVELOPMENT	215.00	N
			005864	SHELLY	199-21-6499.01-970-021921	STAFF DEVELOPMENT	70.00	N
			005864	SHELLY	199-31-6411.00-921-011921	STAFF DEVELOPMENT	145.00	N
Totals for Check 133731							645.00	
133732	06-15-2020	TASBO	006102	339403	199-41-6411.00-750-099750	STAFF DEVELOPMENT/BUSINESS	225.00	N
133733	06-15-2020	TAYLOR'S RENTAL EQUI	005959	883125	199-11-6498.00-001-011001	GRADUATION EXPENSE	662.50	N
133734	06-15-2020	TEAM EXPRESS	005988	INV86171	184-36-6399.08-001-091960	SUPPLIES	438.84	N
133735	06-15-2020	TENNIS WAREHOUSE	005992	13764823	184-36-6399.99-001-091960	STAFF DEVELOPMENT	227.50	N
			005992	13767567	184-36-6399.99-001-091960	STAFF DEVELOPMENT	354.47	N
Totals for Check 133735							581.97	
133736	06-15-2020	TEX-OMA BUILDERS SU	004783	770156	199-51-6249.04-910-099910	SUPPLIES/LOCKS & DOORS-AMS	6,431.00	N
133737	06-15-2020	TEXAS HEALTH OCCUP	006043	THOA052020-	199-13-6411.00-001-022972	STAFF DEVELOPMENT	289.00	N
			006043	THOA062020-	199-13-6411.00-001-022972	STAFF DEVELOPMENT	439.00	N
			006043	THOA052020-	199-13-6411.00-001-022972	STAFF DEVELOPMENT	289.00	N
Totals for Check 133737							1,017.00	
133738	06-15-2020	TEXAS HIGH SCHOOL C	006079	ID 704875	184-36-6411.01-001-091960	STAFF DEVELOPMENT	130.00	N
133739	06-15-2020	TEXAS MUSIC FESTIVAL	005174	1013841	199-36-6398.02-001-011001	SUPPLIES	103.69	N
133740	06-15-2020	TOWN OF ANNETTA	069456	14-0050-00	199-51-6259.02-999-099999	UTILITY	658.86	N
133741	06-15-2020	TRANE US, INC	006006	8189401	199-51-6319.05-910-099910	HVAC SUPPLIES/DISTRICT	687.32	N
133742	06-15-2020	TUXEDO CONNECT, LLC	006121	11247	199-36-6398.01-041-011200	SUPPLIES/AHS BAND	2,000.00	N
133743	06-15-2020	UNIFIRST HOLDINGS, IN	069458	829 2932607	199-34-6219.00-930-099930	LAUNDRY SERVICE	84.26	N
			069458	829 2936126	199-34-6219.00-930-099930	LAUNDRY SERVICE	73.39	N
			069458	829 2939675	199-34-6219.00-930-099930	LAUNDRY SERVICE	50.26	N
Totals for Check 133743							207.91	

For the Month of June

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
133744	06-15-2020	UNITED REFRIGERATIO	006041	73546232-00	199-51-6249.00-950-099910	EQUIPMENT REPAIR	657.69	N
			006042	73546669-00	199-51-6249.00-950-099910	EQUIPMENT REPAIR	139.95	N
			006012	73466439-00	199-51-6319.00-950-099910	SUPPLIES	515.49	N
			006014	73525396-00	199-51-6319.00-950-099910	SUPPLIES	774.39	N
Totals for Check 133744							2,087.52	
133745	06-15-2020	UPPER TRINITY GROUN	069457	VARIOUS	199-51-6259.02-999-099999	HISTORIC USE PERMIT	300.00	N
133746	06-15-2020	JAMES WALKER	069459	QUINN	240-00-5751.00-001-000000	REFUND - STUDENT GRADUATED	41.50	N
133747	06-15-2020	BIAS HOLDINGS, LLC	005920	050420-DECK	199-51-6249.03-910-099910	PAINTING/DISTRICT WIDE	1,500.00	N
133748	06-15-2020	WILLIAM V. MACGILL & C	005848	IN0718480	199-11-6499.19-999-099999	SUPPLIES	1,254.00	N
133749	06-15-2020	XEROX CORPORATION	069461	010454225	199-11-6269.01-105-011999	MAY SER# 3AG-872195	257.25	N
			069461	010454226	199-11-6269.01-105-011999	MAY SER# 8TB-622726	252.48	N
Totals for Check 133749							509.73	
133750	06-15-2020	XEROX CORPORATION	069460	800692684	184-36-6269.00-001-091999	XEROX	315.39	N
			069460	800692684	199-11-6269.01-001-011999	XEROX	3,186.52	N
			069460	800692684	199-11-6269.01-001-026999	XEROX	203.78	N
			069460	800692684	199-11-6269.01-009-011999	XEROX	944.39	N
			069460	800692684	199-11-6269.01-041-011999	XEROX	2,443.82	N
			069460	800692684	199-11-6269.01-101-011999	XEROX	1,484.80	N
			069460	800692684	199-11-6269.01-102-011999	XEROX	713.55	N
			069460	800692684	199-11-6269.01-103-011999	XEROX	763.17	N
			069460	800692684	199-11-6269.01-104-011999	XEROX	1,492.75	N
			069460	800692684	199-11-6269.01-110-011999	XEROX	1,391.36	N
			069460	800692684	199-11-6269.01-940-023999	XEROX	504.74	N
			069460	800692684	199-31-6269.01-920-011999	XEROX	489.43	N
			069460	800692684	199-41-6269.00-701-099999	XEROX	193.28	N
			069460	800692684	199-41-6269.00-750-099999	XEROX	753.45	N
			069460	800692684	199-51-6269.01-999-099999	XEROX	806.23	N
			069460	800692684	199-53-6269.01-990-099999	XEROX	225.59	N
Totals for Check 133750							15,912.25	
Total Checks							3,256,598.91	

End of Report



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Consider Approval of the 2020-2021 AISD Board Calendar

PRESENTER: Dr. Susan K. Bohn, Superintendent

Background Information:

Annually the Board of Trustees examines the schedule of events and plans for the upcoming year. Listed below is the proposed regular Board meeting schedule for the Board's review. All board meetings will begin at 6:00 p.m. and be held in the Aledo ISD Board Room.

- September 21, 2020
- October 19, 2020
- November 16, 2020
- December 14, 2020
- January 19, 2021
- Feb 15, 2021
- March 22, 2021
- April 19, 2021
- May 18, 2021
- June 21, 2021
- July 19, 2021
- August 16, 2021
- September 20, 2021

Administrative Considerations: Typically the Board Meetings are scheduled for the 3rd Monday of the month, however, the meeting in January is scheduled for Tuesday due to Monday, January 18, 2021 being a school holiday.

FISCAL NOTE: None.

Administrative Recommendation:

The Administration recommends the approval of the 2020-2021 AISD Board Calendar.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Consider Students at Risk of Failure Parent Notification Waiver

BACKGROUND INFORMATION:

- Under Texas Administrative Code (TAC) §101.2009, the district shall provide early notice to parents or guardians of students identified in a preceding grade to be at risk of failure on the first administration of the assessment for grade advancement the next year. The Student Success Initiative requires students in 5th and 8th grade to accomplish a performance level of approaches or higher on the STAAR reading and math assessments in order to promote. Therefore, districts are required to notify 4th and 7th grade parents by the end of the year if their child is at risk of failure on the state assessment for the following year.
- Given that the STAAR administrations for April, May, and June 2020 were cancelled, the at-risk determination will need to be made through means that do not involve state testing results from the current year. The current rule requires this notice to be issued before the end of a school year. If a district is not able to or does not have sufficient information to make a determination about a student's risk of failure at this time, the school district should request a waiver to delay the notice requirement from the Commissioner until the start of the 2020-2021 school year.
- At the beginning of the 2020-2021 school year, Aledo ISD will use student profiles in addition to reading and math screener data to determine students in 5th and 8th grade who may be at risk of failure on the first administration of the 5th and 8th grade state assessment. Parents of these students will be notified in writing including information about accelerated instruction for their child.

FISCAL INFORMATION:

- There are no fiscal implications.

ATTACHMENTS:

- None

ADMINISTRATIVE RECOMMENDATION:

- Administration recommends the approval for Aledo ISD to seek a TEA Students at Risk of Failure Parent Notification Waiver.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Consider Approval of 2019-2020 Debt Service Fund Budget Amendment

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CE (Local), the Board of Trustees shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts or other resources.
- In accordance with Board Policy CE (Local), the budget amendments itemized on the following page are presented for your review and consideration.
- These budget amendments are necessary so the District's accounting records will reflect the District's recently completed Unlimited Tax School Building Bonds, Series 2020, bond sale.

FISCAL INFORMATION:

The budget amendment presented will increase the 2019-2020 Debt Service Fund revenues and expenditures in the amount of \$1,295,750.

ATTACHMENTS:

2019-2020 Cross-Function Budget Amendments for the Debt Service Fund

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the 2019-2020 Debt Service Fund budget amendment as presented on the following page.

**ALEDO INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE FUND
2019-2020 CROSS-FUNCTION BUDGET AMENDMENTS
As of July 20, 2020**

REVENUES

<u>Function/Description</u>	<u>Original Budget</u>	<u>Amendments</u>	<u>Amended Budget July 20, 2020</u>
57 Local Revenues	\$ 17,274,087	\$ -	\$ 17,274,087
58 State Revenues	250,000	-	250,000
79 Other Resources - Sale of Bonds	-	1,295,750	1,295,750
Total Revenues	\$ 17,524,087	\$ 1,295,750	\$ 18,819,837

APPROPRIATIONS

<u>Function/Description</u>	<u>Original Budget</u>	<u>Amendments</u>	<u>Amended Budget July 20, 2020</u>
71 Bond Principal	\$ 10,126,594	\$ -	\$ 10,126,594
71 Bond Interest	7,382,493	1,295,750	8,678,243
71 Debt Service Fees	15,000	-	15,000
00 Other Uses - Pmt. to Bond Refunding Escrow	-	-	-
Total Appropriations	\$ 17,524,087	\$ 1,295,750	\$ 18,819,837



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Update on COVID-19 Impact on District Operations and Community Needs and 2020-2021 School Year Planning

PRESENTER: Dr. Susan K. Bohn, Superintendent

BACKGROUND INFORMATION:

- Officials in the state of Texas and the United States Government have declared a disaster and emergency regarding coronavirus/COVID-19 and its potential spread.
- In order to efficiently and effectively address this ever-changing emergency situation in the best interest of the health, safety, and well-being of the District's students, staff, community, and the citizenship at-large, the Administration and Board of Trustees will discuss the impact of the situation on the District operations and our community as we plan for serving our students, staff, and community during the pandemic.

FISCAL INFORMATION:

Financial impact unknown at this time

ATTACHMENTS:

Resolution

ADMINISTRATIVE RECOMMENDATION:

Communication item only

BOARD OF TRUSTEES: ALEDO INDEPENDENT SCHOOL DISTRICT
Resolution No: 03272020-8
A RESOLUTION DELEGATING AUTHORITY TO THE SUPERINTENDENT TO ACT
IN PLACE OF THE BOARD OF TRUSTEES DURING AN EMERGENCY OR
DISASTER DUE TO COVID-19

WHEREAS, the Aledo Independent School District Board of Trustees (Board) recognizes that officials in the State of Texas and the United States Government have declared a disaster and emergency regarding coronavirus/COVID-19 (hereafter “COVID-19”) and its potential spread;

WHEREAS, the territory included in the Aledo Independent School District is within the areas declared a disaster and an emergency area;

WHEREAS, on or about March 13, 2020, the President of the United States declared a national emergency and the Governor of the State of Texas declared a statewide disaster regarding COVID-19;

WHEREAS, on or about March 19, 2020, the Governor of Texas issued an Executive Order limiting gatherings to ten (10) or fewer individuals until April 3, 2020;

WHEREAS, the Board recognizes that COVID-19 is an unforeseen and unavoidable emergency of urgent public necessity, that the World Health Organization has declared COVID19 a pandemic, and that additional emergency declarations may follow in the coming days and weeks;

WHEREAS, the Board and Administration are following advice and directives from federal, state and local authorities in responding to the COVID-19 Virus;

WHEREAS, the Board has a substantial public interest in protecting the health and safety of its students, staff, and community and therefore desires to ensure that the school district and community are prepared to the fullest extent possible to protect the health and safety of students, staff, and community in light of COVID-19;

WHEREAS, the District was closed for Spring Break from March 16-20, 2020, and its buildings will remain closed until at least April 6, 2020, due to the COVID-19 pandemic, and may determine a need exists to implement further suspension or modification of classes and/or District operations in response to the health needs of our families and our community;

WHEREAS, campus and district facilities have been closed to gatherings of ten or more due to COVID-19, school operations are on-going, including but not limited to, the delivery of remote instruction, provision of breakfast and lunch to students, and maintenance of facilities and grounds;

WHEREAS, the District’s public purpose is served by promoting conscientious health choices, including individual quarantines as may be necessary when classes resume, and to continue compensation of staff members during such times;

WHEREAS, the District's public purpose is served by working with students, families, and staff to the extent possible to support continued learning during times of school suspension and/or quarantine;

WHEREAS, the Board seeks to retain its employees, reduce turnover, increase morale, help employees focus on work-related matters while at work, and facilitate the return to duty of employees if schools are closed and believes that an additional public purpose exists in doing so;

WHEREAS, pursuant to the Governor's Executive Order of March 19, 2020, mandating school building closures and prohibiting gatherings of groups of 10 or more, the COVID-19 pandemic is an unforeseen "operational failure" suffered by educational institutions and their physical facilities, as contemplated under Texas Education Code Section 44.031(h);

WHEREAS, only for the duration of the Declaration of Disaster and resulting Executive Orders of the Governor, the board of trustees determines that the delay posed by the methods provided for in Texas Education Code Section 44.031(a) would prevent or substantially impair the provision of classes or other essential school activities;

WHEREAS, to the extent possible, the term of contracts awarded by methods other than those required by Section 44.031(h), due to the COVID-19 emergency, shall not extend longer than reasonably necessary to respond to the Declaration of Disaster and comply with Executive Orders of the Governor;

WHEREAS, any contract entered into by the district pursuant to this resolution will be presented to the board of trustees for ratification at a future board meeting;

WHEREAS, the Board supports the continuation of wage payments to all regular employees—contractual and non-contractual, salaried and non-salaried—who might suffer a loss in pay due to the closure of buildings, as continuation of wage payments, as feasible, will serve the public purposes of maintaining morale, reducing turnover, and ensuring continuity of District staffing when schools reopen;

WHEREAS, the Board believes the public purposes described above are fulfilled by efficiently and effectively making certain delegations, as described more fully herein, to the Superintendent to address this ever-changing emergency situation in the best interest of the health, safety, and well-being of its students, staff, community, and the citizenship at-large.

WHEREAS, the Board believes the public purposes described above are fulfilled by efficiently and effectively making certain delegations, as described more fully herein, to the Superintendent to address this ever-changing emergency situation in the best interest of the health, safety, and well-being of its students, staff, community, and the citizenship at-large, recognizing that at any time during this emergency, establishing a quorum may be difficult or impossible, and in such circumstances only, delegation of

these authorities to the Superintendent would be the only way to make necessary decisions to continue District operations.

IT IS THEREFORE RESOLVED THAT the Board of Trustees finds a substantial public purpose exists in protecting the health and safety of its students, staff, and community and therefore in ensuring that the school district and community are prepared to the fullest extent possible to protect the health and safety of students, staff, and community in light of COVID-19.

In furtherance of these public purposes, the Board of Trustees makes the following delegations to the Superintendent and designee(s):

1. Pursuant to its authority under law and the rationale set forth in in this Resolution, the Board of Trustees hereby declares that all employees shall continue to be paid for their regular duty schedule for the weeks of March 23-27 and March 30-April 3, 2020, and further delegates to the Superintendent the authority to implement this determination;
2. While District operations have been on-going in the form of planning, preparation and delivery of remote learning, food services, and maintenance of facilities, the Board recognizes that certain non-exempt employees have provided additional work warranting premium pay in limited circumstances; to wit, the Board delegates to the Superintendent the authority to approve premium pay (time and a half) to certain, non-exempt employees for the weeks of March 23-27 and March 30-April 3, as appropriate;
- 3.. The authority to alter the Aledo ISD 2019-2020 instructional school calendar by changing and/or adding school/instructional hours and work/school days as necessitated by any emergency building closure or related concerns;
4. The authority to act in place of the Board under Policy DEC (Local) regarding employee leave and thus create guidelines and make decisions regarding absences, leave time, leave days, and compensation of any employee who is quarantined as a result of COVID19 and/or who tests positive for COVID-19 and who presents appropriate medical documentation regarding themselves and/or an immediate family member, in compliance with Texas and federal law;
5. The authority to seek any necessary waivers from the Texas Education Agency without further action of the Board of Trustees regarding missed instructional days, low attendance, or any matters related to the emergency closures as part of this Resolution;
6. The authority to declare a catastrophe and take all actions as appropriate in accordance with Texas Government Code, Section 552.233, regarding temporary suspension of the Texas Public Information Act;
7. Where permitted by law, the authority to act in place of the Board under Policies CH, COA and CV (Local) to negotiate, and execute contracts for goods and services that are necessary to mitigate, prevent, restore, and repair damage caused to District equipment, personal property, and facilities or to protect the safety of students and

staff, related to COVID-19 and its potential spread. Such authority being necessary to prevent delays that will prevent or substantially impair the conduct of classes or other essential school functions and activities;

8. The authority to make contracts for goods and services needed to replace traditional classroom facilities and instructional equipment with alternative goods and services by methods other than those required by Section 44.031(a), including but not limited to the acquisition of resources necessary to implement remote operations and instruction in compliance with the Governor's Executive Orders; Such authority also extending to contracts for goods and services necessary to maintain the health and safety of facilities and equipment, including but not limited to, resources necessary for cleaning, disinfection, air quality measures, and testing.

9. The authority to make budgeted or unbudgeted purchases for goods or services, up to \$150,000, such authority being necessary to prevent delays that will prevent or substantially impair the conduct of classes or other essential school functions and activities due to COVID-19; after which the Superintendent will fully report to the Board of Trustees; and,

10. In the event other waivers or immediate actions are needed, the Superintendent is authorized to take other action and to submit/apply for other waivers in accordance with guidance and instructions from the national and state authorities and/or agencies.

11. The above authority is granted only after the Superintendent discusses the necessary authority with the Board President and a good faith effort has been made to convene a quorum of the Board in a meeting that meets the requirements of the Texas Open Meetings Act, Texas Government Code Chapter 551, and the special exceptions thereto issued by the Texas Office of the Attorney General as related to the COVID-19 emergency declaration.

12. This Resolution shall be placed on the agenda of each Board meeting for consideration by the Board until it is rescinded by the Board.

The above Resolution is passed and adopted this 27th day of March 2020 by the Board of Trustees.

APPROVED:

ATTEST:

DocuSigned by:

Hoyt Harris

Hoyt Harris

President, Board of Trustees

DocuSigned by:

Forrest Collins

Forrest Collins

Secretary, Board of Trustees



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: District Instructional Focus and 2020-2021 Return to Learn

PRESENTERS: Amber Crissey - Assistant Superintendent of Curriculum & Instruction, Melissa Quisenberry - Instructional Technology Specialist, Hannah Parsley -Instructional Specialist, Jamie Turner -ESL Teacher, Bonnie Schneider – AHS Teacher

BACKGROUND INFORMATION:

- AISD is in the process of developing return to learn plans for the 2020-2021 school year and has several committees that are responsible for overseeing planning for a variety of operations throughout the district.
- The Return to Learn Transformation Team is the committee that is responsible for planning for teaching and learning in the fall, and consists of 48 representatives that include district, campus, and teacher leaders.
- The Return to Learn Transformation Team has been responsible for gathering and synthesizing campus feedback related to teaching and learning and for developing instructional plans for remote learning and in-person learning.
- A large portion of the committee's work has been the development of AISD's Asynchronous Instructional Plan that will be submitted to the Texas Education Agency (TEA) for approval. The Asynchronous ADA method is a Commissioner Waiver, and LEAs must apply to receive the waiver, by submitting instructional plans to TEA for approval.
- The Asynchronous Instructional Plan must address four key requirements:
 - **Instructional Schedule:** Expectations for when and in what setting students are learning, loosely equivalent to an on-campus instructional day
 - **Material Design:** Curriculum must be designated for asynchronous student learning
 - **Student Progress:** Daily student progress is defined and measured
 - **Implementation:** The Local Education Agency (LEA) must provide educators with support to provide remote instruction.

- The asynchronous Instructional Plan submission window is July 20 through October 1, 2020. Asynchronous Instructional Plans must be posted online for parents to see. All plans will be given contingent approval by TEA for up to the first three six weeks, to provide maximum grace while systems adjust.
- In addition to the development of the Asynchronous Instructional Plan, the Return to Learn Transformation Team will also work to develop district-wide expectations and guidelines related to teaching and learning for the 2020-2021 school year.

FISCAL INFORMATION:

- None

ATTACHMENTS:

- None

ADMINISTRATIVE RECOMMENDATION:

- None

ALEDO ISD FOCUS DOCUMENT

2020-2021

WHAT WE TEACH

Standards Driven
Curriculum

Teaching to the Depth
of the Standards

HOW WE TEACH

Focus on 8 Cognitive Skills
Thinking Maps

Fundamental
Five

Rigor & Relevance

AUTHENTIC LITERACY

Balanced Literacy

Write From the Beginning &
Beyond

Problem of Practice:
*Students are not demonstrating
yearly progress at expected levels
and are not demonstrating
proficiency in critical writing
across all content areas.*





Return to Learn Transformation Team

Return to Learn Transformation Team

Teacher Representatives:

Allison Dearman, Coder
Amy Chumbley, Coder
Barbara Williams, Walsh
Elizabeth Garcia, McCall
Jessica Hull, Vandagriff
Paula Cox, Vandagriff
Rebekah Getz, Stuard
Jamie Turner, Walsh
Deanne Torres, McAnally
Keegan Roady, AMS
Robin Newkirk, AMS
Kelley Arnold, AMS
Elisha Woodson, DNGC
Aaron Clark, DNGC
Elmi Martinez, AHS
Katelyn Smith, AHS
Bonnie Schneider, AHS
Lindsey Coomer, ALC

Administrative Representatives:

Amy Sadler, Coder
Holly Elgin, Walsh
Julie Choate, McCall
Stephanie Covington, Vandagriff
Ron Shelton, Stuard
Karen May, McAnally
Josh Jenkins, McAnally
Mandy Musselwhite, AMS
Carolyn Ansley, DNGC
Angi Tims, AHS
Cheryl Jones, ALC
Sherry Taylor, Human Resources
Candace Summerhill, Assess./Account.
Mary Smith, CTE
Scott Kessel, Student Services
Rebecca Faulkner, SPED
Lynn McKinney, Dep. Supt.
Vince Matej, Help Desk Technician

Sub Committee:

Melissa Quisenberry, IS
Katie Graves, IS
Hannah Parsley, IS
Heather Holt, IS
Miranda Bauer, IS.
Debbie Mantooth, IS
Staci Hammer, IS
Michelle Yates, IS
Leslee Barnes, IS
Maggie Lozano, ES
Terry Snow, IS
Amber Crissey, Asst. Supt.

Return to Learn Transformation Team Meetings

- 2 hour virtual meetings
 - June 18th
 - June 30th
 - July 6th
 - July 15th
- Representatives from every campus solicit and incorporate teacher feedback into return to learn plans
- Work in grade level teams to develop the district Asynchronous Instructional Plan that will be submitted to TEA



IN-PERSON LEARNING ON ALEDO ISD CAMPUSES

- Daily full-time, in-person classes on Aledo ISD campus.
- Structured schedule each day that provides student/teacher interaction and direct teacher support.
- AISD will implement heightened hygiene and disinfection protocols and will follow state and local guidance in an effort to provide a safe, sanitary and secure learning environment.

Aledo ISD

Return TO LEARN



REMOTE LEARNING FROM HOME

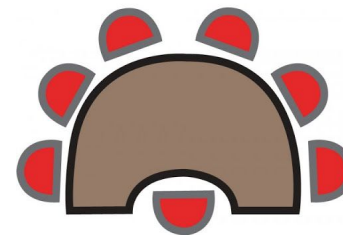
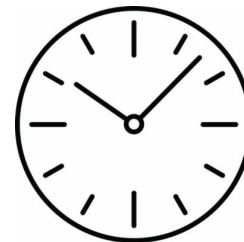
- Daily, remote learning from home using online platform.
- Students will have both scheduled and flexible learning times daily, with intermittent student/teacher interaction. Attendance will be taken daily and district grading policy will apply.
- AISD will provide technology devices for students who need them for remote learning.



AISD Draft Instructional Plan

Instructional Schedule

- Remote learning students, K-12, will **interact with each content daily** in a variety of formats (discussion boards, small groups, learning modules, assignments, etc.)
- Number of minutes spent with each content will meet or exceed the minimum requirement as defined by TEA:
 - **PreK-5** - at least 180 minutes
 - **6-12** - at least 240 minutes
- Consistent, daily **“office hours”** where students can ask questions and receive direct support
- **Small group instruction** or tutorial sessions weekly/as needed
- Students will have designated times each week to “check-in” with content or advisory teachers
- Support teachers (SPED, ESL, co-teach, Dyslexia, etc.) will continue to collaborate with remote and F2F teachers **ensuring all instructional plans are met** per student



Instructional Schedule

Elementary Sample Schedule Frisco ISD

Kinder	1st	2nd	3rd	4th	5th
Morning Meeting 7:45-8:00	Morning Meeting 7:45-8:00	Morning Meeting 7:45-8:00	Morning Meeting 7:45-8:00	Morning Meeting 7:45-8:00	Morning Meeting 7:45-8:00
Reading/ Writing 8:00-10:30	Reading/ Writing 8:00-10:30	Reading/ Writing 8:00-10:30	Math 8:00-9:15	Math 8:00-9:15	Math 8:00-9:15
Structure Brain Break 10:30-10:40	Structure Brain Break 10:30-10:40	Structure Brain Break 10:30-10:40	Structure Brain Break 9:15-9:25	Structure Brain Break 9:15-9:25	Structure Brain Break 9:15-9:25
SS 10:40-11:00	SS 10:40-11:00	SS 10:40-11:00	Reading/ Writing 9:25-11:35	Reading/ Writing 9:25-11:35	Reading/ Writing 9:25-11:35
Lunch, Specials, Recess 11:00-12:45	Lunch, Specials, Recess 11:00-12:45	Lunch, Specials, Recess 11:00-12:45	SS 11:35-11:55	SS 11:35-11:55	SS 11:35-11:55
Math 12:45-1:55	Math 12:45-1:55	Math 12:45-1:55	Lunch, Specials, Recess 11:55-1:40	Lunch, Specials, Recess 11:55-1:40	Lunch, Specials, Recess 11:55-1:40
Science 1:55-2:25	Science 1:55-2:25	Science 1:55-2:25	Science 1:40-2:25	Science 1:40-2:25	Science 1:40-2:25
Intervention /Enrichment 2:25-2:55	Intervention /Enrichment 2:25-2:55	Intervention /Enrichment 2:25-2:55	Intervention /Enrichment 2:25-2:55	Intervention /Enrichment 2:25-2:55	Intervention /Enrichment 2:25-2:55
Daily Reflection 2:55-3:05	Daily Reflection 2:55-3:05	Daily Reflection 2:55-3:05	Daily Reflection 2:55-3:05	Daily Reflection 2:55-3:05	Daily Reflection 2:55-3:05

Secondary Sample Schedule Clear Creek ISD

Class Period	COURSE	TIME	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
1	Social Studies Grade 8	9:15 - 10:02AM	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)
2	Math Grade 8 PreAP/IGT	10:07 - 10:54AM	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)
3	College & Career Readiness (Fall Semester)	10:59 - 11:47AM	<div style="border: 2px solid orange; padding: 10px; text-align: center;"> <p>“Real-time, online instruction AND/OR self-paced, independent learning (assignments, discussion boards, watching flipped lesson videos)”</p> </div>				Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)
4	Language Arts Grade 8	12:34 - 1:21PM					Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)
5	Spanish I Grade 8	1:26 - 2:14PM	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)
6	Science Grade 8 PreAP/IGT	2:19 - 3:07PM	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)
7	Band 8	3:12 - 4:00PM	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)	Real-time, online instruction AND Self-paced, independent learning (assignments, discussion boards, watch flip lesson videos)

ADVISORY

Material Design

- Ensure alignment between F2F and remote learning by regularly using district-adopted instructional materials
- Instructional materials and resources will support students with learning disabilities and ELs to **ensure accommodations/modifications are met**
- Gizmos - over 400 math and science simulations for 3-12, aligned to TEKS
- Edgenuity - ready-made online content to supplement in-person and remote instruction
- In keeping with our PLC model, **collaborative teams** will continue to plan weekly for high levels of student learning, including all F2F and remote teachers.

English-Language Arts



Math



Science



Social Studies



Student Progress

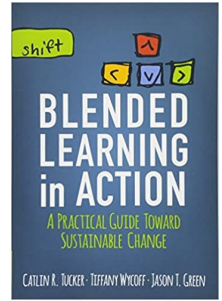
- AISD's current PLC practice supports monitoring student progress both **remote and in-person**.
- AISD Grading Guidelines include a **weekly** common formative assessment designed by collaborative teams. Students will receive feedback on these assessments.
- Teachers will also utilize **district screeners and informal formative checks** to measure academic progress.
- **Daily feedback** is provided in multiple ways: small groups, graded formatives, discussion boards, virtual meetings, etc.
- All students will follow **Aledo ISD grading guidelines**.

PLC
AT WORK®



FEEDBACK

- Development of a **remote learning handbook**
- Offering **blended learning** and **LMS training** with Empower 2020
- **All teachers** will have LMS training provided by Region 11 in addition to time to build out content during August PD
- Embedded PD days throughout the year/Just in Time trainings to offer **targeted support**
- Identify **LMS super-users** on each campus
- **Student** LMS training
- **Parent support** for LMS and remote learning guidelines



Equity Between Instructional Models

- All staff and students consistently engage in Learning Management System (LMS)
- Alignment of scope & sequence (TEKS) across instructional models
- Ensure rigor and coherence of instructional materials across instructional models
- Alignment of grading guidelines across instructional models
- Utilize collaborative team meetings to build teacher capacity to deliver instruction across instructional models

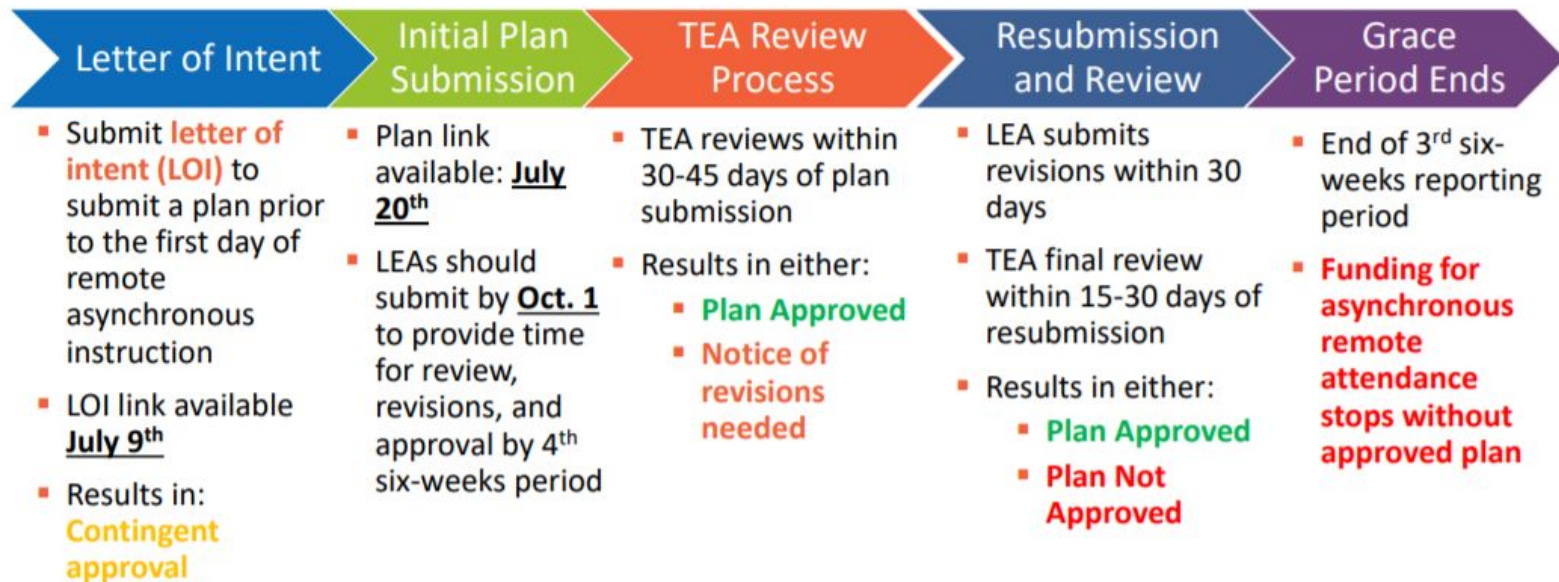


Ensure ALL Students Learn at High Levels

- 1 What is it we want our students to know and be able to do?
- 2 How will we know if each student has learned it?
- 3 How will we respond when some students do not learn it?
- 4 How will we extend the learning for some students who have demonstrated proficiency?



Method B: LEAs must submit an asynchronous letter of intent and will enter a grace period through the end of the 3rd Six-Weeks FSP Period



ALEDO ISD FOCUS DOCUMENT

2020-2021

WHAT WE TEACH

Standards Driven
Curriculum

Teaching to the Depth
of the Standards

HOW WE TEACH

Focus on 8 Cognitive Skills
Thinking Maps

Fundamental
Five

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AUTHENTIC LITERACY

Balanced Literacy

Write From the Beginning &
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Problem of Practice:
*Students are not demonstrating
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proficiency in critical writing
across all content areas.*





ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: 2019 Bond Update

PRESENTER: Tyler Boswell, Director of Construction and Facilities

BACKGROUND INFORMATION:

- On November 5, 2019, voters in Aledo ISD approved the District's 2019 Bond Proposal.
- Each month, at the regular meeting of the Board of Trustees, District staff and the design/construction teams for the 2019 Bond projects will discuss with the Board the work, timeline, and progress on the projects. In addition, the District will have a bond progress website, which will contain information about the projects and their progress, frequently asked questions, materials and minutes from meetings of the Bond Progress Committee, and other relevant information. The bond progress website will be continually updated with information for community members to access. The District and Bond Progress Committee hosted community meetings in the spring of 2020 at which community members shared their feedback about the bond projects with the architects and Bond Progress Committee prior to the completion of the design process.
- This evening we will update the Board of Trustees and Aledo ISD Community with the current status of implementation of the 2019 Bond Program.

FISCAL INFORMATION:

None

ATTACHMENTS:

2019 Bond Update for July 2020

ADMINISTRATIVE RECOMMENDATION:

None

Aledo ISD

2019 Bond Update



Board Meeting

74

July 20, 2020

Elementary School #6 (ES#6)



Elementary School #6 – 100 % Construction Documents (CD's) - Recent Events

- Package Plant Design Review – Town of Annetta/City of Hudson Oaks – 6/10
- Cost Review with Design Team/CMAR – 6/11
- Grading and Roadway Design Review – 6/17
- Town of Annetta – Annexation Hearing 6/18 & 7/9
- Early Grading Design Review Meeting – 6/20
- Cost/VE Review – 7/2
- Early Grading Package Bid Review – 7/7
- Bi-Weekly City Call – 7/10
- GMP Phase 1 Presentation to Board for Early Site Grading Package – 7/20

- Continue with Final Design Process
 - Weekly calls with PBK, Teague Nall and Perkins (TNP), and BTC
 - Continuing to work on detailed cost estimates/potential VE/Alternates list
 - Working with North Central Texas Council of Governments (NCTCOG)/TXDOT on roadway(s)
 - Coordination Meetings with Town of Annetta, City of Hudson Oaks, and TNP
 - Schedule – Design Completion 7/20, Bidding 8/20, Construction 9/20

Aledo Middle School (AMS)



AMS – Design Development (DD) – Recent Events

- Schematic Design Cost Review – 6/8
- C&I Meeting; City of Aledo Pre-Development Meeting; Cost Review Design Team – 6/17
- Dance, Theatre Meetings - 6/18
- Admin, Clinic Meetings – 6/23
- Site, Technology Meetings – 6/24
- Life Skills, SPED, PE Meetings – 7/6
- Graphics, Kitchen & Dining Meetings – 7/7
- Library, CTE Meetings – 7/8
- Band & Choir Meeting; Cost Review – 7/9
- Scope to Budget Review – 7/13
- Shelter Design Review (3rd Party Reviewer) – 7/14
- Continue with DD Design Process
 - Schedule – Design Completion 10/20, Bidding 11/21, Construction 1/21
- On-Site Work
 - Geo-technical study – Drilling in progress
 - Asphalt cores – Drilling in progress
 - Sub-Surface Utility Easement (SUE) study wrapping up

Middle School #2 (MS#2)



MS#2 – Schematic Design (DD) – Recent Events

- Schematic Cost Review – 6/8
- Old Weatherford Road – Sub-Committee #1 Meeting – 6/16
- C&I Meeting; Cost Review Meeting – 6/17
- Dance, Theatre Meetings - 6/18
- Admin, Clinic Meetings – 6/23
- Site, Technology Meetings – 6/24
- Life Skills, SPED, PE Meetings – 7/6
- Graphics, Kitchen & Dining Meetings – 7/7
- Library, CTE Meetings – 7/8
- Band & Choir Meeting; Cost Review Meeting – 7/9
- Scope to Budget Review; City of Fort Worth Pre-Development Meeting – 7/13
- Shelter Design Review (3rd Party Reviewer) – 7/14

- Continue with DD Design Process
 - Bi-Weekly calls with Huckabee & TNP
 - Schedule – Design Completion 10/20, Bidding 11/21, Construction 1/21

- On-Site Work
 - Geo-technical study – Drilling in progress.
 - Working with City of Fort Worth for preliminary platting

McAnally Conversion to Elementary School



McAnally – Schematic Design (SD) – Recent Events

- Project team campus walk – 7/20
- (Note: Now that ES#6 is wrapping up, shift focus to McAnally Design Work)
- On-Site Work
 - Surveys complete
 - Geo-technical studies – Date TBD

Vandagriff ES Conversion to Early Childhood



Vandagriff ES – Schematic Design (SD) – Recent Events

- SD Design Charrette – TBD
- SD Approval to Board – Date TBD
- Schedule – Design Completion 12/20, Bidding 1/21, Construction 3/21
- On-Site Work
 - AHERA Management Plans – Field work completed, results TBD

Furniture Replacement



Remaining Timeline

- July - Install new furniture
 - Classroom furniture installed at Stuard, Coder, and McCall
 - Final delivery (miscellaneous items) completed by 8/1
 - Summer cleaning (waxing) in progress

2019 Bond Update



Questions?



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: District Safety Audit

PRESENTER: Scott Kessel, Executive Director of Student Services

Background Information:

- Pursuant to Texas Education Code 37.108, *at least once every three years, each school district or public junior college district shall conduct a safety and security audit of the district's facilities.*
- From November 4-8 of 2019 an external audit was conducted by Edward's Risk Management on the emergency preparedness of Aledo ISD, including all instructional and non-instructional facilities
- In February of 2020 Edward's Risk Management provided a report and executive summary of the findings of their audit, which included both commendations and recommendations
- On May 21, 2020, the executive summary of the safety audit from Edward's Risk Management was shared with the District Safety Team, which included sharing of recommendations from the summary; feedback was obtained from the group
- Aledo ISD emergency operations plans and procedures are developed and implemented in alignment with guidance provided by the Texas School Safety Center and FEMA's Multihazard Emergency Planning for Schools
- Pursuant to Government Code 551.076 and 551.089, recommendations from the audit Executive Summary as well as corrective action plans will be shared in closed session with the Board of Trustees

FISCAL NOTE: None.

ATTACHMENTS: None.

Administrative Recommendation: Communication item only.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Partnership with Mind Above Matter for the Provision of Mental Health Services to Students

PRESENTER: Scott Kessel, Executive Director of Student Services

Background Information:

- Section 38.351 of the Texas Education Code identifies provisions for mental health promotion and intervention in public schools
- House Bill 18 from the 86th Legislative Session in 2019 further expanded the emphasis on mental health in the enrichment health curriculum
- The impact of COVID-19 on students and families has increased needs for mental health awareness and support
- Mind Above Matter, LLC provides behavioral health care through individual therapy, family and group therapy, medication management, plus partial hospitalization programming (PHP) and intensive outpatient programming (IOP) for youth and adults at three facilities in the greater Fort Worth area
- Mind Above Matter partners with local school districts through their *iMatter Program* to facilitate PHP and IOP programs on school sites scheduled at times that are most convenient to allow students to maintain enrollment in schools and, as necessary, continue participation in extracurricular activities
- Mind Above Matter PHP and IOP programming will be conducted at Daniel Ninth Grade Campus and available to students ages 11-18
- A referral process through campus counselors and intervention counselors will connect students and families with *iMatter* services

FISCAL NOTE: None.

ATTACHMENTS: Letter of Agreement; iMatter Program flyer

Administrative Recommendation: Communication item only.

Letter of Agreement

2915 S. Burluson Blvd
Burluson, Texas 76028

Aledo ISD
1008 Bailey Ranch Rd.
Aledo, TX 76008

Dear Aledo ISD:

This letter (the "Agreement") summarizes my understanding of the agreement that we reached on *June 4, 2020*, after our meeting. Prior negotiations took place on *May 21, 2020*. If this Agreement is acceptable to you, please sign below in the space designated for your signature.

As I understand it, we have agreed as follows:

1. Agreement

It is my understanding we have agreed to the following in regards to: Partnership between Aledo Independent School District (*ISD*) and Mind Above Matter LLC "MAM" for on-site mental health programming, referred to as "I-Matter"

Purpose: A partnership between Mind Above Matter and (*ISD*) Aledo Independent School District to make mental health services more accessible to *ISD* students.

-Located on (*ISD*) *Daniel Ninth Grade* campus, which is more accessible as an in-district location. Mind Above Matter staff will collaborate with *ISD* staff to identify and assist students/guardians in enrolling in mental health support, thereby targeting students in need that would otherwise go unidentified until symptoms worsen or inpatient hospitalization was required.

-To make the transition to and from treatment and the school day easier for the student Partial Hospitalization Program and Intensive Outpatient Program are held after school hours so student does not have to be withdrawn from *ISD*. No need to re-enroll the student in *ISD* after program completion. The student will have continued with their typical school day, addressing social/emotional/academic issues while in treatment, thereby creating a more seamless re-integration process.

-More frequent collaboration with the student's school counseling and intervention team, and teacher in order to actively address school adjustment concerns and behaviors throughout the treatment process.

-Insurance will be billed for students that have coverage. Deductibles and copays will be collected by manageable payment plans if needed. Students that are uninsured or underinsured will be offered an opportunity for a program scholarship. Parent and guardian will sign a commitment agreement for compliance and completion of the

program. The student will be allowed to participate in programming free of cost or at a reduced and affordable rate or the student may be sponsored by the school district if funding is available.

Mind Above Matter will offer Intensive Outpatient Program (IOP) and Partial Hospitalization Program (PHP) treatment options on the *Daniel Ninth Grade Campus*. *Daniel Ninth Grade* will provide a room 3 days a week Tues, Wed, Thurs. with times to be determined during the implementation meeting for IOP programming. *Daniel Ninth Grade* will provide a room 5 days a week M-F with times to be determined during the implementation meeting for PHP programming. Programming will be offered to *ISD* students ages 11-18 or older than 18 if student is still enrolled in school.

System Description: IOP will be offered in 6 week intervals for students and PHP will be offered in 2 week intervals. Students will work regularly with Mind Above Matter therapists in group sessions during treatment days. They will also participate in individual/family therapy 1-2 times a week and will have a medication provider visit on campus during programming 1-2 times a week (depending on level of care) and based on medical necessity. Mind Above Matter staff (therapists, interns, and medication providers) will work closely with *ISD* staff (Intervention Specialists, counselors, teachers, etc.) to create individualized treatment plans for each student. They will stay in regular contact at least once per week to collaborate on the students' behavior, presentation, and needs during the school day and during treatment programming. A comprehensive discharge plan will be created by both Mind Above Matter staff and *ISD* staff to identify a seamless transition to and from programming to the classroom. *ISD* will provide a Case Manager to help facilitate collaboration and communication between the student, home, and MAM providers.

IOP will be held Tues., Wed., Thurs. from at *times to be negotiated depending on needs of the ISD*). For each age group, we need at least 3 enrollees at any point in time. Intake appointment is scheduled by MAM Customer Service and parent/guardian and student are asked to meet at *a student's home* campus for face to face intake. Students that have insurance will participate in programming through their insurance coverage. If they have copays or deductibles that are difficult to pay, Mind Above Matter will work out flexible payment plans or offer scholarships for the family. Students that do not have insurance coverage or are under-insured will be offered scholarships for cost-free participation in programming based on availability and need. This is contingent upon the family signing a scholarship agreement to comply with program requirements and completion. Students must meet program criteria as outlined as meeting medical necessity for PHP or IOP levels of care. We will refer students that have the following conditions to our Mind Above Matter Keller office campus for programming: eating disorders, severe aggression, sexual acting out, psychotic features. If a student does not qualify for the PHP or IOP level of care, Mind Above Matter will offer appropriate support and services in lieu of these options to ensure the student has mental health support available (outpatient therapy, outpatient medication management, in-home case management, etc.). Students may be divided into two age groups with minimum age of 11 for programming, Grades

5-8 and Grades 9-12. Mind Above Matter will provide one therapist (LMSW , LMFT or LPC) and one intern per every 12 students in an age group. Mind Above Matter will provide one medication provider for programming. Mind Above Matter will provide their own technology for documentation and their own materials for programming.

Mind Above Matter will comply with all company, state, and federal regulations/laws for medical documentation, compliance, and privacy. Constraints include:

-Students cannot be contacted by Mind Above Matter staff until the student's guardian has given written permission for contact.

-Students cannot be enrolled in programming without the student guardian's consent

Programming cannot be provided at any one time with less than 3 students enrolled per age group.

Management Overview: Mind Above Matter Director of Off-Site Services and Director of Operations will work in conjunction with ISD Coordinator to continuously refine details and concerns as program is launched. Director of Off-Site Services will be responsible for overseeing and implementing any changes identified or needed with Mind Above Matter staff or processes. ISD Coordinator will be responsible for overseeing and implementing any changes identified or needed with ISD staff or processes.

Security and Privacy: All Mind Above Matter company policies will be followed for protection of the student and the student's health information. All state and federal regulations/laws will be followed in regards to privacy and HIPAA for mental health treatment. 2.3.1 Security Set Up During Implementation ISD *Daniel Ninth Grade* campus will be the location for the program pilot. The area identified for program use will be deemed safe for IOP/PHP level of care students. This requires that the space have: Wi-fi for a hot spot, space to keep a file cabinet for medical records, two separate spaces for each age group with a minimum age of 11 (grades 5-8) and (grades 9-12), first aid kit, separate room for intakes and counseling sessions. This requires that the space be free of: sharp objects, chemicals, tools, glass

Staffing Requirements: Mind Above Matter will provide a LMSW, LCSW, or LPC for every 12 kids per age group. Mind Above Matter will provide an intern to back-up the therapist in group for every 12 kids per age group. Mind Above Matter will provide a Psychiatric Nurse Practitioner or Psychiatrist for programming.

Performance Monitoring: Mind Above Matter Director of Off-Site Services, will be responsible for oversight of MAM staff performance/concerns/disciplinary action as related to the program partnership. ISD Coordinator, will be responsible for oversight of ISD staff performance/concerns/disciplinary action as related to the program partnership.

2. Term

The term of this Agreement ("Term") will commence as of August 19, 2020, and will continue in effect for one year, at which point it shall terminate, unless the Term is extended or terminated earlier in a written document signed by both of us in the manner

described in Paragraph 11 of this Agreement or as otherwise provided for in this Agreement.

3. Force Majeure

Neither of us will be liable to the other for any loss, damage or default occasioned by strike, civil disorder, governmental decree or regulation, acts of God or any other force majeure (collectively, a "Force Majeure Event"). We agree that upon conclusion of a Force Majeure Event, each of us will use commercially reasonable means to recommence full performance of our obligations under this Agreement.

4. Notice

Any notices to be given under this Agreement by either of us may be effected either by personal delivery in writing or by mail, registered or certified, postage prepaid with return receipt requested to the addresses set forth in this Agreement unless one of us notifies the other, in writing, of a change of address.

5. No Other Agreement

This Letter of Agreement contains the entire agreement between us. No part of this Letter of Agreement may be changed, modified, amended or supplemented except in a written document, signed by both of us which specifically states that the document is being signed for the purposes of modifying this Agreement. Each of us acknowledges and agrees that the other has not made any representations, warranties or agreement of any kind, except as is expressly described in this Agreement.

6. Governing Law

This Agreement shall be interpreted in accordance with the laws of Texas. In interpreting this contract, we each hereby acknowledge that we have mutually agreed to the terms of this Agreement and thus waive the protections of any law or statute which provides that in the case of uncertainty not removed by the laws relating to the interpretation of the contracts, the language of a contract should be interpreted against the drafter of the contract. Further, we agree that in the event that any one or more of the provisions of this Agreement shall be found to be invalid, illegal, or unenforceable in any respect, the validity, legality, and enforceability of the remaining provisions contained herein shall not be in any way affected or impaired.

7. Attorney's Fees

We agree that if any action is commenced to enforce any claim, demand, debt, action, cause of action, liability, cost, right, duty or obligation provided herein, or if any action is commenced to enforce any of the provisions of this Agreement, the prevailing party in such an action shall be entitled, in addition to any other remedies, to an award of out-of-pocket attorney's fees, including all actual costs incurred by the prevailing party.

8. Remedy of the Parties

Except as otherwise specifically provided for in this Agreement, in the event one of us is in default or in breach of any of the material provisions of this Agreement and fails to cure the default or breach within ten (10) days after written notice of such default or breach by the other, the non-breaching party shall have the right to terminate this Agreement.

9. Assignment

This Agreement shall only be assignable or transferable by one of us upon the written approval from the other.

10. Relationship of the Parties

It is understood and agreed that this Agreement does not create a partnership, joint venture or employment relationship of any kind between us; that each of us is acting as independent contractors with respect to each other; and that none of the employees of either of us will be deemed to be employees of the other for any purpose.

11. Termination

Either of us shall have the right, forthwith and without further notice, to terminate this Agreement by written notice to the other, upon the occurrence of any of the following events:

- (a) A breach or default of a provision of this Agreement which is not cured within the period set forth in Paragraph 8 of this Agreement;
- (b) A force majeure event that continues for a period of thirty (30) days; or
- (c) The death or incapacity of either of us during the Term

In the event of a termination, any moneys due on the date of termination shall be immediately due and payable.

12. Headings

Headings used in this Agreement are provided for convenience only and shall not be used to construe meaning or intent.

If the above correctly expresses your understanding of the terms reached during our negotiations, please sign and date a copy of this Agreement and return the signed and dated Agreement to me.

Mind Above Matter
2915 S. Burlison Blvd
Burlison, Texas 76028

Accepted and agreed to on _____, 20__ by

ISD Representative



MINDABOVEMATTER

817-447-3001

Passionate About People!

iMATTER Programs

We are here to provide you a safe and supportive environment to seek treatment for a variety of mental health needs while in the community setting. Wellness is a journey we all go on. We are here to get to know you, walk along side you, assist with reaching your goals, and provide guidance and hope.



MINDABOVEMATTER

Passionate About People!

iMATTER Programs

Partnering with local schools

Adolescents ages 11-18

Our Services

Getting started! Intake/Assessment- We will listen to your story, discuss your options for help, and work together on your individualized plan of care.

Therapy- Individual, family, and group therapy options to teach you how to change patterns of thoughts and behaviors in order to achieve maximum mental and emotional well-being.

Medication Management- Evaluation and treatment by a medical provider.

Day and Evening Programs-Intensive Outpatient (IOP) & Partial Hospitalization (PHP)- Multi-day per week programs with various scheduling options at one of our three locations. Providing support, structure, and opportunity to integrate learned coping and processing skills in your daily life!

iMatter Adolescent Programs- Intensive Outpatient & Partial Hospitalization Programs partnered with local schools for on-site care and collaboration of needs. Students are able to remain in their school environment while our caring team brings support, structure, and our full range of services to you!

Insurance & Coverage

We accept most insurance.

Accepted Insurance Carriers- Aetna, BCBS, Cook Children's/Beacon Medicaid, Cigna, Healthspring, Magellan, United Healthcare, Value Options, and more.

Should you have any out-of-pocket expenses that you cannot pay upfront, we also offer flexible finance options.

Location Options

Arlington- 1215 W. Randol Mill Rd, 76012
Burlison- 2915 S Burlison Blvd, 76028
Keller- 4232 Heritage Trace Pkwy, 76244

www.mindabovematter.com
(817) 447-3001

*** iMatter Adolescent Programs partner with local Schools to provide services onsite in your community. Speak with your school's counseling department to initiate a referral.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: 2020-2021 Budget Update

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Section 44.002 of the Texas Education Code, “the Superintendent shall prepare, or cause to be prepared, a proposed budget covering all estimated revenue and proposed expenditures of the District for the following fiscal year.”
- The budget must be prepared according to generally accepted accounting principles, rules adopted by the State Board of Education, and adopted policies of the Board of Trustees.
- Budgets for the General Fund, the Child Nutrition Fund, and the Debt Service Fund must be included in the official district budget and must be adopted by August 31.
- As noted in the June 2020 monthly financial reports for the 2019-2020 fiscal year, revenues to date are generally meeting budget projections. Expenditures to date are also meeting budget projections.
- This evening we will share with you information related to the required tax rate compression for the 2020-2021 fiscal year and the implications for adoption of the 2020 tax rate.
- We will continue to share updated information with the Board and Community as it becomes available.

FISCAL INFORMATION:

None – Informational Report

ATTACHMENTS:

TEA Correspondence Related to Adoption of Tax Rate

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report



To the Administrator Addressed

Commissioner Mike Morath

1701 North Congress Avenue • Austin, Texas 78701-1494 • 512 463-9734 • 512 463-9838 FAX • tea.texas.gov

DATE:	June 18, 2020
SUBJECT:	House Bill 3 (HB 3) Implementation: Tax rate compression for the 2020-2021 School Year
CATEGORY:	Funding Implications; Adoption of Tax Rate for 2020 Tax year
NEXT STEPS:	Share with business and finance staff

This letter is to inform you about tax rate compression of school district maintenance and operations (M&O) tax rates required under HB 3 for the 2020 tax year (2020-2021 school year). This notice does not apply to open-enrollment charter schools.

1. **Requirement to reduce tax rate.** For the 2020 tax year, school districts will be required to reduce the tier one tax rate as defined under Texas Education Code (TEC), §45.0032.
2. **Texas Administrative Code (TAC).** The agency has adopted [19 TAC, §61.1000, Maximum Compressed Tax Rate Calculation and Data Collection](#), to address the calculation of the maximum compressed tax rate.
3. **Agency to calculate and make available Maximum Compressed Tax Rates (MCR).** In order to calculate and make available district’s maximum tier one tax rates the agency will be conducting a survey of local taxable property value growth through the Foundation School Program (FSP) system in the [Texas Education Agency Login \(TEAL\)](#).
4. **Survey open and close dates.** The Local Property Value Survey (LPVS) data collection will open in the FSP system on July 18 and close on August 1.
5. **District data submission required.** Districts will be required to submit the following:
 1. the chief appraiser’s July 25 certified taxable property values from the certified appraisal roll under Tax Code, §26.01(a) or (a-1) for tax year **2019**; and
 2. the chief appraiser’s July 25 certified taxable property values from the certified appraisal roll under Tax Code, §26.01(a) or (a-1) for tax year **2020**; and
 3. the amount of value estimated to be lost due to the Local Option Homestead Exemption (LOHE), if applicable.
6. **Approval of maximum compressed tax rate.** Once the district has submitted the data to TEA and received approval of the submission through the FSP system, i.e. the district’s LPVS status is “approved”, the MCR may be considered final unless the district chooses to appeal the calculated rate.
7. **Appeal process.** Districts may appeal the value calculated in accordance with the provisions of 19 TAC, §61.1000 by submitting a written appeal to

taxprograms@tea.texas.gov within 10 days of receiving the agency's approval of the MCR.

8. **Adoption of Tax Rate.** Once the maximum compressed tax rate is approved by the agency, districts may adopt their 2020 tax rates in accordance with Tax Code §26.08. However, districts that have been notified of having local revenue in excess of entitlement pursuant to TEC, §49.004 must also receive the commissioner's certification that the district has reduced the district's local revenue level in excess of entitlement to the level established under TEC, §48.257 before proceeding with its tax rate adoption.
9. **Excel template:** An Excel template is available on the state funding [website](#) to assist with the district's calculation of the MCR, and with providing each district's maximum total tax rate possible without a voter approval election. Please note that the purpose of this template is limited to assistance only and does not anticipate any tax rate increase that the district may be considering. Legal responsibility to adopt a tax rate in accordance with the law remains with the district, which should consult with its own legal counsel.

Questions

Please read this previous TAA for background: <https://tea.texas.gov/about-tea/news-and-multimedia/correspondence/taa-letters/house-bill-3-hb-3-implementation-2020-tax-rate-changes>.

If you have any questions related to this TAA on the Local Property Value Survey and calculation of Maximum Compressed Tax Rate for Tax Year 2020 please contact Amy Ma at (512) 463-9737 or by email at taxprograms@tea.texas.gov.

Sincerely,

Al McKenzie
Director of Forecasting and Fiscal Analysis
Office of School Finance



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Consider Approval of Amended 2020-2021 District Instructional Calendar

PRESENTER: Lynn McKinney, Deputy Superintendent
Amber Crissey, Assistant Superintendent of Curriculum and Instruction

BACKGROUND INFORMATION:

Two draft calendars were presented to the District Wide Effectiveness Improvement Committee (DWEIC) at their December 2019 meeting and a draft calendar was created for stakeholder feedback. The feedback period on the draft calendar included all stakeholders and was conducted for three weeks in December 2019. The final draft calendar was then presented to the Board of Trustees at the January 21, 2020 meeting for the first reading and approved unanimously at the February 17, 2020 board meeting.

Due to the impact COVID-19 had on school districts in the spring of 2020 and the anticipated impact for the coming 2020-2021 school year, we are proposing three calendar revisions for your consideration. These revisions are designed to allow for some flexibility given all of the unknowns of the situation.

The first proposed revision is adding an additional ten minutes to the daily instructional schedule for all students. This would change our current daily dismissal times by ten minutes (elementary dismissal would move from 3:00 to 3:10 and secondary would be from 4:00 to 4:10). This would allow us to earn 450 minutes each day. This increase in minutes will result in staff having an additional ten minutes of instructional time daily with all students. In addition, it would allow the district to increase the number of banked days from 2.27 to 6.06 days.

The second proposal is to “recapture” four additional days if needed due to closures during the school year. This would result in the district’s banked days increasing from six to ten. The recapture days are designated with an “R” and are as follows:

December 18	.5
April 16	1
May 17	1
May 27	.5
May 28	1

The third proposal is to add an additional nine school days in June. These additional nine days would only be added as a last resort if needed due to a significant closure of

our district. This provides the district with a total of nineteen days. These days are boxed, labeled as “last resort” and are as follows:

June 1, 2, 3, 4

June 7, 8, 9, 10, 11

These proposed revisions were shared with the Bearcat Leadership Team and presented to DWEIC June 29 and July 13 for stakeholder feedback.

FISCAL INFORMATION:

None

ATTACHMENTS:

Proposed Draft Revised 2020-2021 District-Wide Instructional Calendar

ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the 2020-2021 revised District-Wide Instructional Calendar as presented.

Aledo Independent School District

2020 - 2021 School Calendar Draft (Additional 10 Minutes)

July 2020						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2020						
S	M	T	W	TH	F	S
						1
2	3	NT	NT	NT	7	8
9	PL	PL	PL	PL	PL	15
16	PL	PL	{19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2020						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	H	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2020						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	H	PL	14	15	16	17
18	{19	20	21	22	23	24
25	26	27	28	29	30	31

November 2020						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	H	H	H	H	H	28
29	30					

December 2020						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	EW _R	19
20	H	H	H	H	H	26
27	H	H	H	H		

January 2021						
S	M	T	W	TH	F	S
					H	2
3	PL	WK	{6	7	8	9
10	11	12	13	14	15	16
17	H	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2021						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	PL	16	17	18	19
20	21	22	23	24	25	26
27	28					

March 2021						
S	M	T	W	TH	F	S
		1	2	3	4	PL
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April 2021						
S	M	T	W	TH	F	S
				1	F	3
4	5	6	7	8	9	10
11	12	13	14	15	BW _R	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 2021						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	BW _R	18	19	20	21	22
23	24	25	26	EW _R	WK _R	29
30	H					

June 2021						
S	M	T	W	TH	F	S
		F _R	F _R	3 _R	4 _R	5
6	7 _R	8 _R	9 _R	10 _R	11 _R	12
13	14 _R	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Grading Cycles:

1st Grading Cycle	40	9
2nd Grading Cycle	40	8 wk
3rd Grading Cycle	45	10 wk
4th Grading Cycle	46	10 wk
Total School Days	171	

Student Holidays:

Labor Day	9/7
Columbus Day	10/12
Thanksgiving	11/23-11/27
Winter Break	12/21-1/5
MLK Day	1/18
Presidents' Day	2/15
Spring Break	3/15-3/19

Codes:

NT	New Teacher Inservice
PL	Prof. Learning / Student Holiday
WK	Teacher Work Day / Student Holiday
H	Holidays
EW	Early Release K-12 / Staff Work Day
BW	Bad Weather Make Up Day
F	PL Flex / Student Holiday
	Semester Begins / Ends
{ }	Reporting Period Begins / Ends
R	Possible Recapture Day
R	Possible Recapture Day (last resort)
STAAR Testing Day	

1st Semester	80	17 wk
2nd Semester	91	20 wk
Total School Days	171	

Student Hours:

Elementary:	7:40-3:10	450 min
Secondary:	8:40-4:10	450 min

K-5 Teachers 7:20-3:30 = 8 hrs/10 min
 6-12 Teachers 8:10-4:20 = 8 hrs/10 min

96
Board Approved:



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Consider Additional Approval of Early Literacy Instructional Specialist for 2020-2021

PRESENTER: Lynn McKinney, Deputy Superintendent and Amber Crissey, Assistant Superintendent of Curriculum and Instruction

BACKGROUND INFORMATION:

Each year the Administration presents a projection of staff needs to the Board based on the latest information from a variety of sources, such as current enrollment and the demographer's report.

At the March 2020 board meeting, due to increasing enrollment and programmatic changes across the district, the Board approved forty-nine additional positions for the 2020-2021 for a total of \$2,390,000.

The district currently has five curriculum specialists and seven instructional specialists. At the March 2020 board meeting two additional early literacy specialists, at a cost of \$140,000 were approved. These positions are essential as we implement HB 3 for required Reading Academies for all Kinder through Grade 3 teachers and principals. Additionally, these two specialists will provide direct Tier 3 reading interventions to identified students at all elementary campuses.

We are now asking that a third early literacy specialist be considered for approval. We believe that this additional position is needed due to the following:

- Next year, we are anticipating that many of our early readers in grades K-2 will have gaps in reading due to no direct reading instruction over the last nine weeks of school. Struggling readers will need Tier 3 reading interventions in addition to grade level support in an effort to close reading gaps as quickly as possible.
- Three Early Lit. Specialists will allow us to intervene with more struggling readers at each of the 5 elementary campuses.
- Three Early Lit. Specialists will allow us to reduce travel time between campuses because we will be able to strategically assign each specialist to designated campuses so that they can have a bigger impact each week (3 specialists will allow each specialist to support one to two campuses, rather than two specialists trying to support all 5 schools.)
- Three Early Lit. Specialists will allow us to provide more direct teacher support at each of the 5 elementary campuses, which includes sharing best instructional practices and resources for early literacy instruction and modeling/co-teaching of high leverage reading strategies.
- Three Early Lit. Specialists will allow us to have three cohort leaders in district to provide direct teaching and coaching when supporting K-3 teachers as they engage in the HB3 reading academies.

FISCAL INFORMATION:

If this recommended additional position is approved, the personnel budget for 2020-2021 would increase by an approximately \$70,000, bringing the total of additional personnel to \$2,460,000.

ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the additional early literacy specialist for the 2020-2021 school year as presented.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Consider Approval of the Guaranteed Maximum Price for Phase 1 – Early Grading Package for Elementary School No. 6

PRESENTER: Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction and Facilities

BACKGROUND INFORMATION:

- As you are aware, the Elementary School No. 6 construction project is included in the 2019 Bond Program.
- At the January 13, 2020 board meeting, the Board of Trustees approved Construction Manager At-Risk (CMAR) as the procurement method to be used for the construction of Elementary School No. 6.
- At the February 24, 2020 board meeting, the Board of Trustees approved Buford-Thompson Company, LLC (BTC) as the CMAR for this project.
- At the March 30, 2020 board meeting, the Board of Trustees approved the schematic design for Elementary School No. 6.
- The design team for Elementary School No. 6, consisting of PBK Architects (PBK), BTC, Teague, Nall & Perkins, and Aledo ISD staff, determined it would be advantageous for the project schedule to put together an early grading package for Phase 1 of a Guaranteed Maximum Price (GMP).
- Advertisements for the bidding occurred on Friday, June 25, and Friday, July 3, with bids received on Tuesday, July 7.
- The design team was pleased with the number and quality of the bids received.
- In order to start the earthwork portion of this project by August 3, we are presenting to you for consideration the Guaranteed Maximum Price (GMP) for Phase 1 – Early Grading Package.
- Approval of this early grading package will allow BTC to start “moving dirt” for the building pad site while the design team continues to finalize the building design.
- Representatives of PBK and BTC are available to answer any questions you may have.

FISCAL INFORMATION:

The GMP for Phase 1 – Early Grading Package for Elementary School No. 6 is \$1,058,058 and will be paid with 2019 bond funds for Elementary School No. 6.

ATTACHMENTS:

GMP Amendment to the BTC contract for Phase 1 – Early Grading Package.

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the Guaranteed Maximum Price Amendment to the Buford-Thompson Company, LLC contract for Phase 1 – Early Grading Package for Elementary School No. 6 as presented.



AIA Document A133™ – 2009 Exhibit A

Guaranteed Maximum Price Amendment

for the following PROJECT:

(Name and address or location)

Aledo ISD New Elementary School #6 – Rough Grading Package

THE OWNER:

(Name, legal status and address)

Aledo Independent School District
1008 Bailey Ranch Road
Aledo, Texas 76008

THE CONSTRUCTION MANAGER:

(Name, legal status and address)

Buford-Thompson Company, LLC
1450 N. Jim Wright Freeway
White Settlement, TX 76108

The Architect:

(Name, legal status and address)

PBK Architects, Inc.
11 Greenway Plaza, Suite 2210
Houston, Texas 77046

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2007, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

ARTICLE A.1

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 2.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed. The Contract Sum as that term is defined in Article 5.1 of the Agreement, consists of the total of the Construction Manager’s Fee plus the Cost of the ~~Work~~, Work as that term is defined in Article 6 of this Agreement, plus the general conditions as that term is defined in Article 5.1.4 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed One Million, Fifty-Eight Thousand, Fifty-Eight Dollars (\$ 1,058,058), subject to additions and deductions by Change Order as provided in the Contract Documents.

§ A.1.1.2 **Itemized Statement of the Guaranteed Maximum Price.** Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, allowances, contingencies, alternates, the Construction Manager’s Fee, general conditions, and other items that comprise the Guaranteed Maximum Price.

(Provide below or reference an attachment.)

Refer to the attached Exhibit B – Itemized Statement of Guaranteed Maximum Price dated July 13, 2020, consisting of 4 pages.

Init.

§ A.1.1.3 The Guaranteed Maximum Price is based on the following alternates, if any, which are described in the Contract Documents and are hereby accepted by the Owner:
(State the numbers or other identification of accepted alternates. If the Contract Documents permit the Owner to accept other alternates subsequent to the execution of this Amendment, attach a schedule of such other alternates showing the amount for each and the date when the amount expires.)

none

§ A.1.1.4 Allowances included in the Guaranteed Maximum Price, if any:
(Identify allowance and state exclusions, if any, from the allowance price.)

Item	Price (\$0.00)
<u>Owner Contingency</u>	<u>\$21,161</u>
<u>CM Contingency</u>	<u>\$21,161</u>

§ A.1.1.5 ~~Assumptions~~, Assumptions and Clarifications, if any, on which the Guaranteed Maximum Price is based:

Refer to the attached Exhibit C – Assumptions and Clarifications, dated June 13, 2020, consisting of 1 page.

§ A.1.1.6 The Guaranteed Maximum Price is based upon the General Conditions of the Contract, as amended, and the following Supplementary and other Conditions of the Contract:

Document	Title	Date	Pages
<u>A133-2009</u>	<u>Standard Form of Agreement Between Owner and Construction Manager</u>	<u>6/23/2020</u>	<u>28</u>
<u>A201-2007</u>	<u>General Conditions of the Contract for Construction</u>	<u>6/23/2020</u>	<u>79</u>

§ A.1.1.7 The Guaranteed Maximum Price is based upon the following Specifications:
(Either list the Specifications here, or refer to an exhibit attached to this Agreement.)
Refer to the attached Exhibit D – Listing of Specifications, dated July 7, 2020, consisting of 1 page.

Section	Title	Date	Pages
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§ A.1.1.8 The Guaranteed Maximum Price is based upon the following Drawings:
(Either list the Drawings here, or refer to an exhibit attached to this Agreement.)
Refer to the attached Exhibit E – Listing of Drawings, dated July 7, 2020, consisting of 1 page

Number	Title	Date
--------	-------	------

§ A.1.1.9 The Guaranteed Maximum Price is based upon the following other documents and information:
(List any other documents or information here, or refer to an exhibit attached to this Agreement.)

none

§ A.1.1.10 The Guaranteed Maximum Price is based on the following Unit Prices: N/A

§ A.1.1.11 The Guaranteed Maximum Price is based on the following costs for trench excavation safety protection: N/A

§ A.1.1.12 The Guaranteed Maximum Price is based on the following costs for special shoring requirements: N/A

ARTICLE A.2

§ A.2.1 The anticipated date of Substantial Completion established by this Amendment:

TBD with building package

OWNER (Signature)

Dr. Susan Bohn Superintendent
Aledo Independent School District
(Printed name and title)

CONSTRUCTION MANAGER (Signature)

Sammy Martin President
Buford-Thompson Company, LLC
(Printed name and title)

Init.

Certification of Document's Authenticity

AIA® Document D401™ – 2003

I, _____, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with this certification at 18:57:02 ET on 07/13/2020 under Order No. 2475174476 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document A133™ – 2009 Exhibit A, Guaranteed Maximum Price Amendment, as published by the AIA in its software, other than changes shown in the attached final document by underscoring added text and striking over deleted text.

(Signed)

(Title)

(Dated)



Exhibit B
Itemized Statement of Guaranteed Maximum Price

July 13, 2020

Project: Aledo Elementary School No. 6 - Rough Grading Package
Location: Annetta, TX
New Sq. Ft: 107,391
Budget: \$0
Unit Cost: \$0 / sf
Duration: 2 months

Bid Date: 7/7/2020
Revised Date: 7/13/2020
Total Cost: \$1,058,058
Unit Cost: \$10 / sf
Addenda: 1
Completion Date: 9/30/2020

Private Site	Public Road
Work -	Work -
Accounting	Accounting
Breakdown	Breakdown
\$837,503	\$220,556

Cost Code	Description		Material	Contractor	Total	Notes	Alt. #1	Alt. #2
01-101-10	General Conditions						\$79,273	\$22,359
	Project Manager		\$23,652	\$0	\$23,652			
	Assistant Project Manager		\$11,548	\$0	\$11,548			
	Superintendent		\$31,537	\$0	\$31,537			
	Assistant Superintendent		\$21,319	\$0	\$21,319			
	Project Office		\$2,169	\$0	\$2,169			
	Storage Container		\$477	\$0	\$477			
	Internet Service		\$1,680	\$0	\$1,680			
	Office Furnishings		\$500	\$0	\$500			
	Office Equipment		\$750	\$0	\$750			
	Dumpsters and Hauling		\$8,000	\$0	\$8,000			
99-220-01	GL & Pollution Liability Insurance	0.53%	\$5,608	\$0	\$5,608		\$4,439	\$1,169
99-220-10	Builders Risk Insurance	0.13%	\$1,375	\$0	\$1,375		\$1,089	\$287
99-220-15	Payment & Performance Bonds		\$14,363	\$0	\$14,363		\$11,369	\$2,994
99-235-20	Construction Manager Fee	2.25%	\$23,806	\$0	\$23,806		\$18,844	\$4,963
01-930-00	Allowances							
01-930-01	Owner Contingency	2.00%	\$21,161	\$0	\$21,161		\$16,750	\$4,411
01-930-02	CM Contingency	2.00%	\$21,161	\$0	\$21,161		\$16,750	\$4,411
01-200-20	Package 1A - Construction Facilities & Temporary Services					Lump Sum Bid BTC	\$108,014	\$30,466
	Field Engineering							
	Site Engineering			\$10,000	\$10,000			
	Utility Locates			\$7,500	\$7,500			
	Temporary Structures							
	Deliver & Set-Up Project Office			\$2,500	\$2,500			
	Deliver & Set-Up Storage Container			\$500	\$500			
	Temporary Toilets			\$3,200	\$3,200			
	Temporary Fencing			\$35,000	\$35,000	Whole Project		
	Staging Compound			\$8,000	\$8,000			
	Temporary Roads			\$10,000	\$10,000			
	Project Sign			\$2,500	\$2,500			
	Temporary Barricades			\$5,000	\$5,000			
	Safety							
	Safety Supervisor			\$6,500	\$6,500			
	Jobsite Safety			\$1,230	\$1,230			
	Temporary Utilities							
	Temporary Electric Service for Project Office			\$700	\$700			
	Temporary Electric Service for Construction			\$5,000	\$5,000			
	Temporary Water Service			\$5,000	\$5,000			



Exhibit B
Itemized Statement of Guaranteed Maximum Price

July 13, 2020

Cost Code	Description	Material	Contractor	Total	Notes	Alt. #1	Alt. #2
	Temporary Services						
	Water, Cups, & Ice		\$1,000	\$1,000			
	Office Supplies		\$1,000	\$1,000			
	Computers		\$1,000	\$1,000			
	Postage		\$350	\$350			
	Construction Plans		\$1,500	\$1,500			
	Advertising Costs		\$500	\$500			
	Construction Photos		\$500	\$500			
	Office Security		\$8,000	\$8,000			
	Cleaning & Waste Management						
	Clean-Up Labor		\$10,000	\$10,000			
	Equipment						
	Equipment Rental		\$2,500	\$2,500			
	Fuel		\$5,000	\$5,000			
	Miscellaneous Small Tools		\$2,000	\$2,000			
	Permits						
	SWPPP Permit		\$2,500	\$2,500			
31-010-10	Package 31A - Earthwork	\$0	\$559,972	\$559,972	Lump Sum Bid RPM xConstruction	\$447,985	\$111,987
	Applicable Specifications / Specified Products						
	Specification 31 00 00 - Earthwork		Included				
	Specification 31 00 01 - Earthwork under Building Pad - Revised per Addendum #1		Included				
	Specification 31 10 00 - Site Clearing		Included				
	Project Specific Earthwork Work						
	Site demolition		Included				
	All items as shown on Drawing C1.02- Revised per Addendum #1, including:		Included				
	Removal and haul-off		Included				
	Gravel		Included				
	Fencing		Included				
	Water trough		Included				
	Buildings		Included				
	Trees and shrubs		Included				
	Remove existing water well per Addendum #1-Item 1.03		Included				
	Debris and other misc. items-per Addendum #1		Included				
	Site clearing		Included				
	Clear and grub the site as shown on Drawing C1.02-Revised per Addendum #1		Included				
	Strip and stockpile reusable topsoil from grading limits		Included				
	Rough grade site		Included				



Exhibit B
Itemized Statement of Guaranteed Maximum Price

July 13, 2020

Cost Code	Description	Material	Contractor	Total	Notes	Alt. #1	Alt. #2
	Grade site per contours as shown on C1.09, C1.10, C1.11-Revised per Addendum #1		Included				
	Perform all excavation		Included				
	Perform all fill operations-import fill per grades		Included				
	Grading and compaction of earth within .10'		Included				
	Grading Notes 1 through 13-Drawing C1.09-Revised per Addendum #1		Included				
	Public roadway improvements-Break out cost separately		Included				
	Grading at Insets A, B, C-Drawing C1.12-Revised per Addendum #1		Included				
	Building pad preparation-Drawing C1.09-Revised per Addendum #1		Included				
	Modified subgrade prep (noted in legend) per Notes 1 through 5		Included				
	Structural slab prep (noted in legend)		Included				
	Moisture conditioned soils with 1' select fill cap per Specification 31 00 01, Paragraph 3.3-Revised per Addendum #1		Included				
	Structural slab on voids prep (noted in legend)		Included				
	Subgrade prep per Specification 31 00 01-Revised per Addendum #1		Included				
	Tank subgrade (noted in legend)		Included				
	3' flexbase on compacted subgrade		Included				
	Erosion Control		Included				
	Drawing C1.17-Revised per Addendum #1		Included				
	Construction entrance per Notes 1 and 2		Included				
	Silt fence per Notes 1 through 11		Included				
	Water Storage for Construction		Included				
	Provide a water tank for construction		Included				
	General Earthwork Work		Included				
	Erosion Control BMPs		Included				
	Site clearing		Included				
	Topsoil stripping		Included				
	General site excavation		Included				
	Prepare building subgrade +/- 0.1'		Included				
	Subgrade preparation for pavements +/- 0.1'		Included				



Exhibit B
Itemized Statement of Guaranteed Maximum Price

July 13, 2020

Cost Code	Description	Material	Contractor	Total	Notes	Alt. #1	Alt. #2
	Cut to sugrade, scarify and recompact		Included				
	Prepare for lime stabilization (lime stabilization is not included in this package)		Included				
	Sidewalk rough grade prep		Included				
	Disposal of spoilage		Included				
	Estimated Cost of Work						
31-010-31	Temporary Water Coordination	\$35,000	\$0	\$35,000		\$27,300	\$7,700
31-010-32	Pumping and Dewatering	\$8,500	\$0	\$8,500		\$6,630	\$1,870
31-010-33	Rock Excavation	\$5,000	\$0	\$5,000		\$3,900	\$1,100
31-010-34	Temporary Site Access Provisions	\$5,000	\$0	\$5,000		\$3,900	\$1,100
31-010-35	Temporary Power Coordination for Well	\$7,500	\$0	\$7,500		\$5,850	\$1,650
31-010-36	Construction Entrance Coordination	\$5,500	\$0	\$5,500		\$4,290	\$1,210
31-010-37	Site Demo Coordination	\$15,000	\$0	\$15,000		\$11,700	\$3,300
31-010-38	Well Removal Coordination	\$9,500	\$0	\$9,500		\$7,410	\$2,090
31-010-39	Final Moisture Conditioning / Select Fill Coordination	\$50,000	\$0	\$50,000		\$39,000	\$11,000
31-010-20	BTC Self-Performed Work				Lump Sum Bid BTC	\$23,010	\$6,490
	Maintain SWPPP BMP's	\$0	\$1,000	\$1,000			
	Dust Control	\$0	\$15,000	\$15,000			
	Street Sweeping	\$0	\$5,000	\$5,000			
	Tree Protection Maintenance	\$0	\$1,000	\$1,000			
	Traffic control Measures	\$0	\$7,500	\$7,500			
	Construction Costs	\$330,106	\$727,952	\$1,058,058		\$837,503	\$220,556

Exhibit C – Assumptions and Clarifications
Aledo I.S.D. Elementary School #6 for Aledo Independent School District
 June 13, 2020

1.	The GMP includes a contingency for the Owner’s exclusive use as directed by the Owner’s representative without additional approval from the Board of Trustees as defined in Article 2.2.4 of the A133 Contract in the amount of \$21,161. All unused funds (100% of savings) from the Owner’s Contingency will be returned to the Owner.
2.	The GMP includes a contingency for the Construction Manager’s exclusive use to cover costs considered as reimbursable as the Cost of Work as defined in Article 2.2.4 of the A133 Contract in the amount of \$21,161. All unused funds (100% of savings) from the Construction Manager Contingency will be returned to the Owner.
3.	The GMP and date of substantial completion have been set to reflect what is believed to be a reasonable outcome as of the date of this document. All factors outside of BTC’s control, including unpredictability related to COVID-19, are excluded from the GMP and date of substantial completion. The GMP may need to be increased and the date of substantial completion may need to be extended with a change order if factors outside of BTC’s control become apparent. Additionally, since the GMP and schedule is based on a reasonable outcome as of the date of this document, if factors outside of BTC’s control create the need for extended time in the schedule, general conditions and staffing costs shall be increased according to the contracted rates for the same amount of time as the schedule is extended.
4.	The GMP does not include tap fees, meter fees, activation fees, and impact fees.
5.	The GMP does not include the cost for new utility provided transformers, meter relocations, service upgrades, etc. This includes the electrical service, gas service, or water service.
6.	The GMP does not include the cost for any design fees, such as architectural, MEP, or civil engineering.
7.	The GMP does not include any cost for TXDOT permitting.
8.	The GMP does not include any costs for repairs of unknown, underground utilities. BTC will perform work in a non-negligent manner to avoid damage to potential unknown utilities, but if damage occurs, the cost of repairs caused to unknown utilities will be taken from the Construction Manager Contingency.
9.	The GMP does not include the cost to provide Certified Payroll Accounting or Documentation by BTC or any of the subcontractors.
10.	The GMP does include the cost for finish grading e.g. fine grading, final grading, spreading of topsoil, importing topsoil, or backfilling of curbs and sidewalks. Finish grading will be part of the building package phase of work.
11.	The GMP does not include any cost for work shown on plan sheets C1.14, C1.15, C1.16, C5.01, C5.02, or C5.03 as these sheets are for information only.
12.	The GMP does not include the cost for lime stabilization of paving subgrades. Lime stabilization will be a part of the building package phase of work.
13.	The GMP does not include handling or removal of hazardous materials.
14.	The GMP is based on moisture conditioning for the slab on grade at areas that are cut from existing grade to be as follows: Cut exiting material to 2.5 feet below final subgrade, the bottom of this area will be scarified to a depth of 8”, then moisture conditioned soil a depth of 1.5 feet will be placed over the scarified area, then 1’ of select fill will be placed over the moisture conditioned soil and bring the building pad to the correct subgrade elevation to pour the slab.

EXHIBIT D - LISTING OF SPECIFICATIONS
Aledo Independent School District
Elementary School #6 – Rough Grading Package
July 7, 2020

Specifications Dated 06/22/2020
--

<i>Section No.</i>	<i>Title</i>
DIVISION 00	PROCUREMENT AND CONTRACTING REQUIREMENTS
00 00 00	Project Manual Cover
00 00 10	Table of Contents
00 31 00	Non-Asbestos, Lead, and PCD Use Affidavit
00 31 32	Geotechnical Data
00 40 11	Felony Conviction Notification
00 40 17	Certification of Criminal History Record
00 40 18	Conflict of Interest Questionnaire
00 40 20	Certificate of Interested Parties – Form 1295
00 40 21	Prevailing Wage Rate Determination
00 45 00	Affidavit of Non-Discriminatory Employment
00 65 15	Statutory Lien Waiver
DIVISION 01	GENERAL REQUIREMENTS
01 10 00	Summary
01 25 13	Product Substitution Procedures
01 25 13.01	Request for Substitution Form
01 26 00	Contract Modification Procedures
01 29 00	Payment Procedures
01 29 73	Schedule of Values
	Schedule of Values – Sample
01 31 00	Project Management and Coordination
01 32 00	Construction Progress Documentation
01 32 33	Photographic Documentation
01 33 00	Submittal Procedures
01 40 00	Quality Requirements
01 42 00	References
01 45 23	Testing and Inspection Services
01 50 00	Temporary Facilities and Controls
01 57 23	Temporary Storm Water Pollution Control
01 60 00	Product Requirements
01 73 00	Execution
01 73 29	Cutting and Patching
01 78 39	Project Record Documents
DIVISION 31	EARTHWORK
31 00 00	Earthwork
31 00 01	Earthwork Under Building Pad
31 10 00	Site Clearing

ADDENDUM NO. 1 DATED JULY 2, 2020

END OF DOCUMENT

EXHIBIT E - LISTING OF DRAWINGS
Aledo Independent School District
Elementary School #6 – Rough Grading Package
July 7, 2020

Drawings dated 06/22/2020

GENERAL

G-000 Cover Page
G-001 Sheet Index

CIVIL

C1.01 Existing Topography Plan
C1.02 Demolition Plan
C1.03 Overall Site Plan
C1.04 Site Plan – West
C1.05 Site Plan – East
C1.06 Overall Dimensional Control Plan
C1.07 Dimensional Control Plan – West
C1.08 Dimensional Control Plan – East
C1.09 Overall Grading Plan
C1.10 Grading Plan – West
C1.11 Grading Plan – East
C1.12 Grading Notes
C1.13 Drive Profiles
C1.14 Overall Paving Plan
C1.15 Paving Plan – West
C1.16 Paving Plan – East
C1.17 Erosion Control Plan
C5.01 Street A Plan & Profile Begin to STA 4+00
C5.02 Street A Plan & Profile STA 8+00 to End
C5.03 Street A Plan & Profile STA 4+00 to STA 8+00

ADDENDUM NO. 1 DATED JULY 2, 2020

END OF DOCUMENT



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Consider Approval of FIBER11 Internal Connectivity Service Agreements between Education Service Center Region 11 and Aledo ISD for Elementary School No. 6 and Middle School No. 2

PRESENTER: Earl Husfeld, Chief Financial Officer and Brooks Moore, Director of Technology

BACKGROUND INFORMATION:

- As you are aware, Elementary School No. 6 and Middle School No. 2 construction projects are included in the 2019 Bond Program.
- Similar to all other campuses in the District, when these new campuses open, a permanent, fiber optic connection from the District's network operations center (NOC) to each new campus will be required.
- In January 2018, the Board of Trustees approved the District's participation in the Fiber Infrastructure for Broadband Enhancement in Region 11 (FIBER11) consortium.
- This consortium is comprised of districts within Region 11 and provides for an average consortium e-rate discount of 90% rather than Aledo ISD's normal e-rate discount of 50%.
- This increased e-rate discount results in a savings of \$51,842 on the Elementary School No. 6 fiber project and a savings of \$44,042 on the Middle School No. 2 fiber project.
- The Administration is requesting the Board of Trustees' consideration of these agreements at this time to ensure timely scheduling and completion of these fiber projects prior to the opening of each campus. Billing will not occur until completion of each project.

FISCAL INFORMATION:

The FIBER11 cost of \$77,762 to connect Elementary School No. 6 to the NOC will be paid from 2019 Bond Program funds for Elementary School No. 6. The FIBER11 cost of \$66,062 to connect Middle School No. 2 to the NOC will be paid from 2019 Bond Program funds for Middle School No. 2.

ATTACHMENTS:

FIBER11 Internal Connectivity Service Agreements between Education Service Center Region 11 and Aledo ISD for Elementary School No. 6 and Middle School No. 2.

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the FIBER11 Internal Connectivity Service Agreements between Education Service Center Region 11 and the Aledo ISD as presented and authorize the Superintendent to execute said agreements.

FIBER11 Internal Connectivity Service Agreement

Education Service Center Region 11 and Aledo ISD

I.

PURPOSE OF THE FIBER11 NETWORK

Fiber Infrastructure for Broadband Enhancement in Region 11 (FIBER11) is an enhanced K-12 region-wide broadband infrastructure created to promote educational excellence in instruction, services and resources through a collaborative partnership of School Districts, in a way that:

- Creates a region-wide K-12 consortium to gain a competitive price advantage on FIBER11 infrastructure
- Provides an equitable financial model for each school district based on an average consortium E-rate discount
- Grants access to a high-speed region-wide network of school districts with the ability to form partnerships, such as disaster recovery connectivity, equipment colocation, etc.
- Establishes a dedicated fiber network allowing districts the flexibility to easily maintain and/or increase capacity

So that districts will increase collaboration and credibility to provide improved, quality services to their campuses through an economical and efficient infrastructure resulting in the highest achievable bandwidth at the lowest cost for unlimited teaching and learning potential far into the future.

II.

BENEFITS

FIBER11 is a large-scale broadband dark fiber network among the districts within Region 11.

The benefits provided by FIBER11 are:

- 100 Gigabit backbone network between FIBER11 hub sites
- 10 Gigabit network among the connected edge sites
- Allows bandwidth flexibility such that a district can exceed their subscribed services within a reasonable limit without penalty
- Opportunity to participate in shared network services (e.g., internet access, disaster recovery, shared application environment, etc.)
- Provides opportunity for special construction for internal district connectivity

**III.
TERMS OF AGREEMENT**

A. Term

This agreement is effective September 1 of each year (unless otherwise agreed upon), and shall be renewed annually unless either party gives no less than ninety (90) days prior written notice of termination.

Changes to the level of service provided to School District under this agreement may be made throughout the year at the School District’s request. Any change in level of service that creates a negative financial impact on the Internal Connectivity Service Agreement may result in the School District being assessed additional charges.

B. Termination

This Agreement is in effect for the entire fiscal year (September 1 through August 31, unless otherwise agreed upon) and may be terminated for the following year by giving no less than ninety (90) days’ notice prior to the agreement end date of any year.

In the event of a default of this Agreement, a School District may terminate this Agreement at any time after providing ESC Region 11 with written notice of the default and a thirty-day opportunity to cure the default.

C. Pricing and Payment

FIBER11 pricing is based on the current contract for fiber services within the following guidelines:

- Prices are already E-rate discounted as shown in the table below.
- There is no additional “installation” cost.
- Payments are due within 30 days of receipt of invoice.
- Payments can be made on an annual or quarterly basis.
- The current pricing is good for up to 84 connections on a first-come, first-serve basis for consortium members.
- The current contract will support the 121 connections on a first-come, first-serve basis for consortium members.

Type of Charge	Standard Cost(s)	Frequency
Construction Fee (within the first 84 circuits)	\$50,000 per Circuit	One-Time
Construction Fee (after 84 and within 121 circuits)	\$100,000 per Circuit	One-Time
Postal Construction Fee	\$10,000 per Mile (1 Mile Min.)	One-Time
Monthly Maintenance (billed upon installation)	\$200 per Circuit AND/OR \$100 per Postal Rate Mile	Monthly

IV. DUTIES AND RESPONSIBILITIES

A. ESC Region 11 Duties and Responsibilities

- Provide adequate staff necessary for efficient operation of the FIBER11 network.
- Implement and provide 24x7x365 support and management of the network to include:
 - Operate and maintain the FIBER11 routers and dark fiber network.
 - Provide alerts concerning network maintenance and/or unplanned outages.
 - Notification will be given according to current Service Level Agreement terms.
 - Affected School District will be notified via email of any emergency network impairments as soon as the problem is determined.
- Troubleshoot to the point of demarcation:
 - Proactively monitor and report the use of services to ensure usage is within the terms of the agreement.
 - ESC Region 11 will provide hard-copy reports summarizing School District usage upon request.
 - Provide technical assistance to School District for FIBER11 connectivity.
- Utilize the competitive bidding process to procure the most economical resources for the network.

B. School District Duties and Responsibilities

- Provide a 24 x 7 technical contact that can respond immediately to problems affecting the FIBER11 Network.
- Serve as the point of contact for campuses connected to the FIBER11 network.
- Make payments within 30 days of receipt of correct invoice.

**V.
SUBSCRIPTION DETAILS AND SIGNATURES**

Subscribed Services and Agreement Duration

Service Start Date	<u>07-01-2021</u>
Service End Date	<u>06-30-2024</u>
Service Address #1	<u>117 Vernon Rd, Aledo, TX 76008</u>
Service Address #2	<u>2533 W FM 5, Aledo, TX 76008</u>
Total Construction Fee	<u>\$ 77,762</u>
Monthly Maintenance Fee	<u>\$ 100</u>

By signing below, I acknowledge that I have read the Internal Connectivity Service Agreement, I accept this Agreement, and that I am authorized to sign on behalf of the LEA.

Authorized District Representative _____
Signature

Printed Name Dr. Susan K. Bohn _____
Date July 20, 2020

ESC Region 11 Executive Director _____
Signature

Dr. Clyde Steelman

Date

ESC Region 11 Deputy Executive Director _____
Signature

Mr. Rory Peacock

Date

FIBER11 Internal Connectivity Service Agreement

Education Service Center Region 11 and Aledo ISD

I.

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So that districts will increase collaboration and credibility to provide improved, quality services to their campuses through an economical and efficient infrastructure resulting in the highest achievable bandwidth at the lowest cost for unlimited teaching and learning potential far into the future.

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BENEFITS

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The benefits provided by FIBER11 are:

- 100 Gigabit backbone network between FIBER11 hub sites
- 10 Gigabit network among the connected edge sites
- Allows bandwidth flexibility such that a district can exceed their subscribed services within a reasonable limit without penalty
- Opportunity to participate in shared network services (e.g., internet access, disaster recovery, shared application environment, etc.)
- Provides opportunity for special construction for internal district connectivity

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- Payments are due within 30 days of receipt of invoice.
- Payments can be made on an annual or quarterly basis.
- The current pricing is good for up to 84 connections on a first-come, first-serve basis for consortium members.
- The current contract will support the 121 connections on a first-come, first-serve basis for consortium members.

Type of Charge	Standard Cost(s)	Frequency
Construction Fee (within the first 84 circuits)	\$50,000 per Circuit	One-Time
Construction Fee (after 84 and within 121 circuits)	\$100,000 per Circuit	One-Time
Postal Construction Fee	\$10,000 per Mile (1 Mile Min.)	One-Time
Monthly Maintenance (billed upon installation)	\$200 per Circuit AND/OR \$100 per Postal Rate Mile	Monthly

IV. DUTIES AND RESPONSIBILITIES

A. ESC Region 11 Duties and Responsibilities

- Provide adequate staff necessary for efficient operation of the FIBER11 network.
- Implement and provide 24x7x365 support and management of the network to include:
 - Operate and maintain the FIBER11 routers and dark fiber network.
 - Provide alerts concerning network maintenance and/or unplanned outages.
 - Notification will be given according to current Service Level Agreement terms.
 - Affected School District will be notified via email of any emergency network impairments as soon as the problem is determined.
- Troubleshoot to the point of demarcation:
 - Proactively monitor and report the use of services to ensure usage is within the terms of the agreement.
 - ESC Region 11 will provide hard-copy reports summarizing School District usage upon request.
 - Provide technical assistance to School District for FIBER11 connectivity.
- Utilize the competitive bidding process to procure the most economical resources for the network.

B. School District Duties and Responsibilities

- Provide a 24 x 7 technical contact that can respond immediately to problems affecting the FIBER11 Network.
- Serve as the point of contact for campuses connected to the FIBER11 network.
- Make payments within 30 days of receipt of correct invoice.

**V.
SUBSCRIPTION DETAILS AND SIGNATURES**

Subscribed Services and Agreement Duration

Service Start Date	<u>07-01-2022</u>
Service End Date	<u>06-30-2024</u>
Service Address #1	<u>117 Vernon Rd, Aledo, TX 76008</u>
Service Address #2	<u>32.747889, -97.581361 (Middle School 2)</u>
Total Construction Fee	<u>\$ 66,062</u>
Monthly Maintenance Fee	<u>\$ 100</u>

By signing below, I acknowledge that I have read the Internal Connectivity Service Agreement, I accept this Agreement, and that I am authorized to sign on behalf of the LEA.

Authorized District Representative _____
Signature

Printed Name Dr. Susan K. Bohn _____
Date July 20, 2020

ESC Region 11 Executive Director _____
Signature

Dr. Clyde Steelman

Date

ESC Region 11 Deputy Executive Director _____
Signature

Mr. Rory Peacock

Date



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Consider Approval of Edgenuity 6-12 Grade Courseware

BACKGROUND INFORMATION:

- Per Board Policy CH (Legal/Local), purchase of goods or services valued at \$50,000, or more, shall require Board approval before a transaction may take place.
- Edgenuity Courseware offers a full suite of TEKS-based core curriculum, AP, honors, elective, and CTE courses for middle and high school students in grades 6-12. Courses include direct instruction videos by Edgenuity certified teachers, interactive tasks and assignments, and formative and summative assessments.
- If approved, Edgenuity Courseware will be used as a supplement to the AISD scope and sequence allowing teachers to embed Courseware components into their lesson planning for students who are receiving instruction either in person or virtually. This continuity between the traditional classroom and virtual classroom will create a more equitable experience for all students and will prepare all students for virtual learning in the event of school closure due to COVID-19.
- The cost associated with purchasing Edgenuity for the 2020-2021 school year is as follows:
 - 9-12 Site License for AHS= \$25,000
 - 9-12 Site License for DNGC= \$8,000
 - 6-8 Site License for AMS= \$15,000
 - 6-8 Site License for McAnally= \$6,000
 - Professional Development Package (6 Webinars) = \$3,000
 - Single Sign-On LTI Integration and Nightly Imports= \$6,000
 - Total Purchase Price = \$63,000

FISCAL INFORMATION:

- Purchase cost of \$63,000 will be paid from Instructional Materials Allotment, Fund 410.

ATTACHMENTS:

- Edgenuity Quote/Proposal

ADMINISTRATIVE RECOMMENDATION:

- Administration recommends the Board of Trustees approve the purchase of Edgenuity for the 2020-2021 school year as presented in the attached quote/proposal.



Edgenuity Inc.
 8860 E. Chaparral Road
 Suite 100
 Scottsdale AZ 85250
 877-725-4257

Price Quote for Services
 Aledo Independent School District
 ALEDO TX
 Quote Number 143577
 Total \$63,000.00
 Date 1/29/2020

Payment Schedule	Contract Start	Contract End
	8/1/2020	7/31/2021

Site	Description	Comment	End Date	Qty
	IS Teaching per Semester (18 week) Course (14 day drop/ add grace period)		07/31/2021	1
	Nightly Imports - Student and Teacher Data (creates on nightly basis, no class creation included)		07/31/2021	1
	Professional Development Webinar Training		07/31/2021	6
	Single Sign On LTI Integration (Provides LTI SSO, requires nightly imports)		07/31/2021	1

1. Aledo ISD

Site	Description	Comment	End Date	Qty
	Digital Libraries 9-12 Comprehensive Site License (HS content for math, ELA, science, social studies, electives, AP, world languages, Virtual Tutors; excludes eDynamic Learning and Purpose Prep)		07/31/2021	1

1. ALEDO HIGH SCHOOL

Edgenuity will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Edgenuity will invoice the customer for the additional usage.

This quote is subject to Edgenuity Inc. Standard Terms and Conditions ("Terms and Conditions"). These Terms and Conditions are available at <http://www.edgenuity.com/edgenuity-standard-terms-and-conditions-of-sale.pdf>, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Edgenuity's written consent.

Aledo Independent School District

Signature: _____
 Print Name: _____
 Title: _____
 Date: _____

Edgenuity Inc. Representative

Billy McCrary II
 Account Executive
 Billy.McCrary@edgenuity.com
 Cell 512-762-6695
 Edgenuity

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. Please e-mail this quote, the purchase order and order documentation to AR@edgenuity.com or fax to 480-423-0213.



Edgenuity Inc.
 8860 E. Chaparral Road
 Suite 100
 Scottsdale AZ 85250
 877-725-4257

Price Quote for Services
 Aledo Independent School District
 ALEDO TX
 Quote Number 143577
 Total \$63,000.00
 Date 1/29/2020

Site	Description	Comment	End Date	Qty
	Digital Libraries Enhanced CTE Add-on Site License (available Fall 2020)		07/31/2021	4
1.	ALEDO HIGH SCHOOL			
2.	ALEDO MIDDLE SCHOOL			
3.	ALEDO NINTH GRADE CENTER			
4.	Mcannaly Intermediate School			

Site	Description	Comment	End Date	Qty
	Digital Libraries 6-8 Comprehensive Site License (all MS math, ELA, science, social studies, MS electives, and MS World Languages; excludes eDynamic Learning and Purpose Prep)		07/31/2021	1
1.	ALEDO MIDDLE SCHOOL			

Site	Description	Comment	End Date	Qty
	Digital Libraries 9-12 Comprehensive Site License (HS content for math, ELA, science, social studies, electives, AP, world languages, Virtual Tutors; excludes eDynamic Learning and Purpose Prep)		07/31/2021	1
1.	ALEDO NINTH GRADE CENTER			

Site	Description	Comment	End Date	Qty
	Digital Libraries 6-8 Comprehensive Site License (all MS math, ELA, science, social studies, MS electives, and MS World Languages; excludes eDynamic Learning and Purpose Prep)		07/31/2021	1
1.	Mcannaly Intermediate School			

Subtotal \$63,000.00

Total \$63,000.00



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Consider Approval of IXL Learning Math & Real-Time Diagnostic Assessment

PRESENTER: Amber Crissey, Assistant Superintendent of Curriculum & Instruction

BACKGROUND INFORMATION:

- Per Board Policy CH (Legal/Local), purchase of goods or services valued at \$50,000, or more, shall require Board approval before a transaction may take place.
- IXL Real-Time Diagnostic is a research-based, computer-adaptive math assessment that allows educators to gather progress and grade-level equivalency data around six math strands: Numbers and Operations, Algebra & Algebraic Thinking, Fractions, Geometry, Measurement, Statistics & Probability.
- If approved, this assessment will be given three times a year as a math screener and progress monitoring tool in grades 3-8 and for students in Algebra I, Geometry and Algebra II. The data from the Real-Time Diagnostic assessment will drive instruction by targeting specific skills that require additional time for mastery.
- The IXL Learning math program gives teachers access to the entire online K-12 curriculum which will equip teachers with additional math materials for differentiated instruction either in the classroom or through online skill practice.
- The cost associated with purchasing IXL Learning for the 2020-2021 school year is as follows:
 - IXL Math District Site License (Grades K-8 and high school courses including Algebra I, Geometry and Algebra II) = \$54,900
 - IXL Professional Development Package = \$4,125
 - Existing Subscription Credit = (\$831)
 - Total Purchase Price = \$58,194

FISCAL INFORMATION:

- Purchase cost of \$58,194 will be paid from Instructional Materials Allotment, Fund 410.

ATTACHMENTS:

- IXL Learning Quote/Proposal

ADMINISTRATIVE RECOMMENDATION:

- Administration recommends the Board of Trustees approve the purchase of IXL Math for the 2020-2021 school year as presented in the attached quote/proposal.



IXL Learning
 777 Mariners Island Blvd., Suite 600
 San Mateo, CA 94404

QUOTE

QUOTE # 934384-9
 DATE: JULY 6, 2020

TO:

Candace Summerhill
 Aledo Independent School District
 1008 Bailey Ranch Rd
 Aledo, TX 76008

COMMENTS OR SPECIAL INSTRUCTIONS

Credits on existing Stuard Elementary Account are noted below. It is up to the district to provide these credits back to the campus.
 Stuard Elementary: \$831

SALESPERSON	TERMS	SUBSCRIPTION DURATION	QUOTE VALID UNTIL
McKenzie Chisum		August 3, 2020 – August 3, 2021	August 6, 2020

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
1	IXL site license (Grades K-11: 6,100 students) Subject: Math	\$54,900.00	\$54,900.00
1	Credit from existing subscription (A20-2829942)	-\$831.00	-\$831.00
3	IXL Foundations I: Essential Tools for Daily Instruction (90-minute virtual professional learning session)	\$495.00	\$1,485.00
2	IXL Specialized Session for Instructional Specialists (90-minute virtual professional learning session)	\$695.00	\$1,390.00
1	Professional Development: School Essentials Package <i>Unlimited instructor accounts included</i>	\$1,250.00	\$1,250.00
SUBTOTAL			\$58,194.00
SALES TAX			--
SHIPPING & HANDLING			--
TOTAL DUE			\$58,194.00

Ordering instructions

We accept payment by purchase order, check, or credit card. School POs should be faxed to 650-372-4301 or e-mailed to orders@ixl.com. Please be sure to list the quote number on your payment or purchase order. For international accounts, we can accept wire transfers for an additional fee.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2020

AGENDA ITEM: Consider Approval of Lexia RAPID Assessment, Core5 Reading, and PowerUp Literacy

PRESENTER: Amber Crissey, Assistant Superintendent of Curriculum & Instruction

BACKGROUND INFORMATION:

- Per Board Policy CH (Legal/Local), purchase of goods or services valued at \$50,000, or more, shall require Board approval before a transaction may take place.
- During the 2019-2020 school year, the district implemented, with board approval, Lexia Core5 Reading in grades K-5 and PowerUp Literacy in grades 6-12 to develop students' critical reading skills through individualized learning pathways.
- Lexia's Core5 Reading is an adaptive literacy program designed to support students in grades K-5 that provides targeted instruction in six areas of reading including: phonological awareness, phonics, structural analysis, automaticity/fluency, vocabulary and comprehension.
- Lexia's PowerUp Literacy is designed to support students in grades 6-12 and allows students to progress independently to higher levels with more complex content based on skill mastery. PowerUp also provides a multi-tiered system of intervention that closes gaps for non-proficient readers while accelerating literacy gains for students working in grade level material. Content is organized into three integrated strands including: word study, grammar, and comprehension.
- If approved for the 2020-2021 school year, in addition to the currently implemented Core5 Reading and PowerUp programs, the Lexia RAPID assessment will be given three times a year as a reading screener and progress monitoring tool. The data from the RAPID assessment will drive instruction within the program targeting specific skills that require additional time for mastery.
- The cost associated with purchasing Lexia for the 2020-2021 school year is as follows:
 - Lexia Core5 Reading 1 Year Unlimited Site License Bundle Renewal for 5 Elementary Campuses =\$72,000
 - Lexia PowerUp Literacy 1 Year Unlimited Site License Bundle Renewal for McAnally and Aledo Middle School=\$28,800
 - Lexia PowerUp Literacy 1 Year 150 License Student Bundle Renewal for Daniel Ninth Grade Campus and Aledo High School=\$7,200
 - Lexia RAPID Assessment Student Subscription for 2,583 students in grades 3-6 and 9=\$15,498

- o Lexia RAPID Assessment Unlimited School Subscription for Aledo Middle School and Aledo High School=\$7,000
- o Lexia RAPID Assessment Professional Development= \$4,000
- o Total Purchase Price = \$134,498

FISCAL INFORMATION:

- Purchase cost of \$134,498 will be paid from Instructional Materials Allotment, Fund 410.

ATTACHMENTS:

- Lexia Quote/Proposal

ADMINISTRATIVE RECOMMENDATION:

- Administration recommends the Board of Trustees approve the purchase of Lexia for the 2020-2021 school year as presented in the attached quote/proposal.

QUOTES



Lexia Learning Systems LLC
 300 Baker Avenue, Suite 320
 Concord, MA 01742 USA
 Phone: (978) 405-6200
 Fax: (978) 287-0062

Quote #: Q-328294-B
 Created Date: 7/1/2020
 Prepared By: Tracie Sullivan
 Email: tsullivan@lexialearning.com

Quote To: Melissa Quisenberry
 Aledo Ind School District
 1008 Bailey Ranch Rd
 Aledo, TX 76008
 US
 Bill To: Melissa Quisenberry
 Aledo Ind School District
 1008 Bailey Ranch Rd
 Aledo, TX 76008
 US

Start Date	End Date	Quantity	Line Item Description	Sales Price	Total Price
8/1/2020	7/31/2021	5	Lexia Core5 Reading 1 Year Unlimited Site License Bundle; Unlimited Site License With Implementation Support Package 2 Renewal	\$14,400	\$72,000
8/1/2020	7/31/2021	2	Lexia PowerUp Literacy 1 Year Unlimited Site License Bundle; Unlimited Site License With Implementation Support Package 2 Renewal	\$14,400	\$28,800
8/1/2020	7/31/2021	1	Lexia PowerUp Literacy 1 Year 100 License Limited Student Bundle, With Virtual Implementation Support Package Renewal	\$5,400	\$5,400
8/1/2020	7/31/2021	1	Lexia PowerUp Literacy 1 Year 100 License Limited Student Bundle Expansion Pack; Up to 50 Additional Student Licenses Renewal	\$1,800	\$1,800
8/1/2020	7/31/2021	2,583	Lexia RAPID Assessment Student Subscription	\$6.00	\$15,498
8/1/2020	7/31/2021	2	Lexia RAPID Assessment Unlimited School Subscription for Aledo Middle School and Aledo High School	\$3,500	\$7,000
8/1/2020	7/31/2021	2	Lexia RAPID Assessment Virtual Implementation Success Partnership for Aledo Middle School and Aledo High School	\$2,000	\$4,000

Total Price \$134,498

Fax or email Purchase Orders with Quote number Q- to the following:

Attn: Tracie Sullivan
 Email: tsullivan@lexialearning.com
 Fax: (978) 287-0062

PLEASE NOTE THE QUOTE NUMBER MUST APPEAR ON PURCHASE ORDER(S) IN ORDER TO PROCESS.

TERMS AND CONDITIONS

**Prices included herein are exclusive of all applicable taxes, including sales tax, VAT or other duties or levies imposed by any federal, state or local authority, which are the responsibility of Customer. Any taxes shown are estimates for informational purposes only. Customer will provide documentation in support of tax exempt status upon request. Pricing is valid 60 days. Lexia will invoice the total price set forth above upon Customer's acceptance. Payment is due net 30 days of invoice.

TERM

QUOTES



Lexia Learning Systems LLC
300 Baker Avenue, Suite 320
Concord, MA 01742 USA
Phone: (978) 405-6200
Fax: (978) 287-0062

This quote serves as an Order Agreement and becomes effective upon its acceptance by both parties. The Product/Services purchased pursuant to this Agreement will begin on or about the start date set forth above and continue in effect for the Product/Service Term set forth above ("Subscription Period"). Unless otherwise set forth herein, all Product licenses shall have the same start and end dates, all Products are deemed delivered upon provisioning of license availability, and all Services must be used within the Subscription Period; unused Product licenses or Services are not eligible for refund or credit. Without prejudice to its other rights, Lexia may suspend delivery of the Product/Services in the event that Customer fails to make any payment when due. ORDER PROCESS Page 1 of 2 To submit an order, please fax this quote along with the applicable Purchase Order to: (978) 287-0062, or send by email to your sales representative's email address listed above. NOTE: EACH PURCHASE ORDER MUST INCLUDE THE CORRECT QUOTE NUMBER PROVIDED ON THIS QUOTE, AND THE QUOTE SHOULD BE ATTACHED. ACCEPTANCE All Products and Services are offered subject to the Lexia EULA Application License Agreement terms, available at <http://lexialearning.com/privacy/eula> (the "License"), as supplemented by the terms herein. By placing any order in response to this quote, Customer confirms its acceptance of the License Terms and the terms and fees in this quote, which together, constitute the entire agreement between Customer and Lexia regarding the Products and Services herein (the "Agreement"). Customer and Lexia agree that the terms and conditions of this Agreement supersede any additional or inconsistent terms or provisions in any Customer drafted purchase order, which shall be void and of no effect, or any communications, whether written or oral, between Customer and Rosetta Stone relating to the subject matter hereof. In the event of any conflict, the terms of this Agreement shall govern