Regular Meeting
Tuesday, October 20, 2026 6:30 PM

Administration Building
400 East Loop 340
Waco, TX 76705

Agenda

I. Board Goals
Presenter: Board President

II. Roll Call, Establishment of Quorum, and Call to Order
Presenter: Board President

III. Opening Ceremony
Presenter: Board President

IV. Consider Listing of Agenda Items
Presenter: Board President

V. Public Hearing on the La Vega ISD Annual Financial Integrity Rating System of Texas (First) Management Report
Presenter: Mrs. Jamie White

VI. Recognition Items
Presenter: Board President and Dr. Sharon M. Shields

VI.A. La Vega ISD Child Nutrition Department - Fresh Fruit and Vegetable Program Pear-fection Award
Presenter: Mrs. Jamie White

VII. Public Participation
Presenter: Board President and Dr. Sharon M. Shields

VIII. Special Reports
Presenter: Dr. Sharon M. Shields

VIII.A. Superintendent's Report
Presenter: Dr. Sharon M. Shields

VIII.A.1. Student Enrollment Update
Presenter: Dr. Sharon M. Shields

VIII.A.2. Calendar of Events
Presenter: Dr. Sharon M. Shields

VIII.A.3. Construction Updates
Presenter: Mr. Todd Gooden

VIII.A.4. Principals Fall Report
Presenter: Dr. Sharon M. Shields

IX. Consider Consent Agenda Items
Presenter: Board President

IX.A. Minutes for Meetings Held
Presenter: Ms. Betty Bentura

IX.B. Resolution to Declare a Good Cause Report
Presenter: Dr. Sharon M. Shields

IX.C. Consider Waiver of Emergent Bilingual Teacher / Student Impact
Presenter: Dr. Charla Rudd and Dr. Sharon M. Shields

IX.D. Consider Stadium Visitor Bleacher Installation

Presenter: Mr. Todd Gooden

IX.E. Consider Band Equipment Purchase

Presenter: Mrs. Jamie White

IX.F. Consider Monthly Tax Collection Recap and Report

Presenter: Mrs. Jamie White

IX.G. Consider Budget Amendments

Presenter: Mrs. Jamie White

IX.H. Consider Quarterly Investment Report

Presenter: Mrs. Jamie White

X. Action and Discussion Items

Presenter: Board President

X.A. Consider Monthly Budget Analysis Report

Presenter: Mrs. Jamie White

X.B. Consider Teacher and Professional Employee Contract Recommendations

Presenter: Dr. Shaunte' Scott

XI. Closed Meeting

Presenter: Board President

XII. Adjournment

Presenter: Board President

La Vega Independent School District

House Bill 3 Board Goals 2024-2029

The percentage of 3rd grade students scoring meets grade level standard or above on the STAAR math assessment will increase from 25% in June of 2024 to 58% by June 2029.

The percentage of 3rd grade students scoring meets grade level standard or above on the STAAR RLA assessment will increase from 38% in June of 2024 to 55% by June 2029.

The percentage of students that meet the criteria for CCMR will increase from 68% in August 2024 to 90% by August 2029.

ROLL CALL, ESTABLISHMENT OF QUORUM, AND CALL TO ORDER

The meeting was called to order at _____ m.

Board of Trustees Members Present: _____

_____

Board of Trustees Members Absent: _____

_____

School Personnel Present: _____

_____

_____

_____

Others Present: _____

_____

_____

BOARD PRESIDENT:

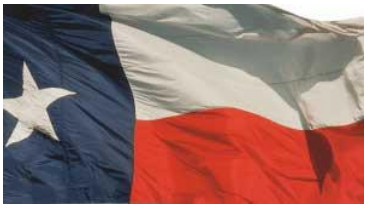
THE OPENING CEREMONY CONSISTING OF THE PLEDGE OF ALLEGIANCE

TO THE AMERICAN FLAG AND TO THE TEXAS FLAG WILL BE PROVIDED BY:

_____

(NAME, TITLE, POSITION, LVISD CAMPUS/DEPT.)

PLEDGE TO UNITED STATES FLAG. I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.



PLEDGE TO TEXAS FLAG: "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

APPROVE LISTING OF AGENDA ITEMS

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields and Board President

Background Information:
Board Members are asked to review the listing of agenda items.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Motion: _____

Second: _____

For: _____

Against _____

Abstain: _____

PUBLIC HEARING ON THE LA VEGA ISD ANNUAL FINANCIAL INTEGRITY RATING SYSTEM OF TEXAS (FIRST) MANAGEMENT REPORT

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Mrs. Jamie White

Background Information:
In 1999, the Legislature passed a requirement that the Texas Education Agency develop a system to rate the financial integrity of all Texas school districts. Under separate cover, the Board will find the School FIRST accountability rating system formally assigned one of four financial accountability ratings to Texas school districts, with the highest being "Superior Achievement", followed by "Above Standard Achievement", "Standard Achievement", and "Substandard Achievement". In 2015, the rating was changed to "Pass" or "Substandard Achievement" rate. Major changes have continued as this process is periodically fine-tuned. Mrs. White will provide a brief presentation explaining the report and findings for La Vega ISD's rating under the system. After the presentation and prior to the Board's approval of the FIRST Report, the District must first hold a public hearing. It would be appropriate at this time for the Board President to open the public hearing portion of the agenda.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

RATING YEAR 2025-2026 DISTRICT NUMBER district # Appeal Summary Select An Option Help Home

Financial Integrity Rating System of Texas

2025-2026 RATINGS BASED ON SCHOOL YEAR 2024-2025 DATA - DISTRICT STATUS DETAIL

Name: **LA VEGA ISD**(**161906**)

Status: **Passed**

Rating: B = Above Standard Achievement

District Score: 82

Publication Level 1: 8/6/2026 3:21:50 PM

Publication Level 2: 8/7/2026 3:50:39 PM

Last Updated: 8/7/2026 3:50:39 PM

Passing Score: 70

#	Indicator Description	Updated	Score
1	Was the complete annual financial report (AFR) and data submitted to the TEA on or before February 27, 2026?	6/4/2026 6:18:46 PM	Yes
2	Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)	6/4/2026 6:18:46 PM	Yes
3	Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)	6/4/2026 6:18:46 PM	Yes
4	Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)	6/4/2026 6:18:46 PM	Yes Ceiling Passed
			1 Multiplier Sum
5	Was the total net position in the governmental activities column in the Statement of Net Position (net of accretion of interest and premiums for capital appreciation bonds, net pension liability, and other post-employment benefits) greater than zero? (If it is not, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement, unless the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership. If the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)	6/4/2026 6:18:46 PM	Ceiling Passed
6	Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)	6/4/2026 6:18:46 PM	Ceiling Passed
7	Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.	6/4/2026 6:18:46 PM	10

8	Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.	6/4/2026 6:18:46 PM	10
9	Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.	6/4/2026 6:18:46 PM	10
10	Did the school district average less than a 10 percent variance (90% to 110%) when comparing budgeted revenues to actual revenues for the last 3 fiscal years?	6/4/2026 6:18:46 PM	0
11	Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's increase of students in membership over 5 years was 7 percent or more or 1,000 or more students in membership, then the school district passes this indicator.)	6/4/2026 6:18:46 PM	6
12	What is the correlation between future debt requirements and the district's assessed property value?	6/4/2026 6:18:46 PM	6
13	This indicator is not being evaluated.		10
14	Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? If the student enrollment did not decrease, the school district will automatically pass this indicator.	6/4/2026 6:18:46 PM	10
15	Was the school district's actual average daily attendance (ADA) within the allotted range of the district's biennial ADA projection submitted to TEA by the school district? If the school district did not submit ADA projections to TEA, it must certify TEA's projections to pass this indicator. See ranges below in the Determination of Points section.	6/4/2026 6:18:46 PM	5
16	Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)	6/4/2026 6:18:46 PM	Ceiling Passed
17	Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds and free from substantial doubt about the school district's ability to continue as a going concern? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)	6/4/2026 6:18:46 PM	Ceiling Passed
18	Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)	6/4/2026 6:18:46 PM	10
19	Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?	6/4/2026 6:18:46 PM	5
20	Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?	6/4/2026 6:18:46 PM	Ceiling Passed
21	Did the school district receive an adjusted repayment schedule for more than one fiscal year for an over-allocation of Foundation School Program (FSP) funds because of a financial hardship?	6/4/2026 6:18:46 PM	Ceiling Passed
			82 Weighted Sum
			1 Multiplier Sum
			(100 Ceiling)
			82 Score

DETERMINATION OF RATING

A. Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is **F for Substandard Achievement** regardless of points earned.

B. Determine the rating by the applicable number of points.

A = Superior Achievement	90-100
B = Above Standard Achievement	80-89
C = Meets Standard Achievement	70-79
F = Substandard Achievement	<70

No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation.

The school district receives an **F** if it scores below the minimum passing score, if it failed any critical indicator 1, 2, 3, or 4, if the AFR or the data were not both complete, or if either the AFR or the data were not submitted on time for FIRST analysis.

CEILING INDICATORS

Did the school district meet the criteria for any of the following **ceiling indicators** 4, 5, 6, 16, 17, 20, or 21? If so, the school district's applicable maximum points and rating are disclosed below. Please note, an F = Substandard Achievement Rating supersedes any rating earned as the result of the school district meeting the criteria of a ceiling indicator.

Determination of rating based on meeting ceiling criteria.	Maximum Points	Maximum Rating
Indicator 4 (Timely Payments) - School district was issued a warrant hold.	95	A = Superior Achievement
Indicator 5 (Total Net Position) - Negative total net position and do not have 7% or more or 1,000 or more increase in growth in students in membership over 5 years.	79	C = Meets Standard Achievement
Indicator 6 (Average Change in Fund Balance) - Response to indicator is *No*.	89	B = Above Standard Achievement
Indicator 16 (PEIMS to AFR) - Response to indicator is *No*.	89	B = Above Standard Achievement
Indicator 17 (Material Weaknesses) - Response to indicator is *No*.	79	C = Meets Standard Achievement
Indicator 20 (Property Values and Tax Discussion) - Response to indicator is *No*.	89	B = Above Standard Achievement
Indicator 21 (FSP Repayment Plan) - Response to indicator is *Yes*.	70	C = Meets Standard Achievement

RECOGNITION ITEMS

A. La Vega ISD Child Nutrition Department – Fresh Fruit and Vegetable Program Pear-fection Award

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Board President

Background Information:
This portion of the board meeting is reserved to recognize students, staff, and Board Members for exemplary accomplishments beyond the District Level.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

PUBLIC PARTICIPATION

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person(s):
Board President and Dr. Sharon M. Shields

Background Information:
LVISD POLICY BED (LOCAL) -- Public Participation: At regular meetings the Board shall allot 30 minutes to hear persons who desire to make comments to the Board. Persons who wish to participate in this portion of the meeting shall sign up with the presiding officer or designee before the meeting begins and shall indicate the topic about which they wish to speak.

Limit on Participation: Audience participation is limited to the portion of the meeting designated for that purpose. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless recognized by the presiding officer. No presentation shall exceed five (5) minutes. Delegations of more than five persons shall appoint one person to present their views before the Board.

Board's Response—Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

Complaints and Concerns—Complaints and concerns for which other resolution channels are provided shall be directed through those channels. The presiding officer or designee shall determine whether a person who wishes to address the Board has attempted to solve a matter administratively. If not, the person shall be directed to the appropriate policy to seek resolution before bringing the matter to the Board at a subsequent meeting.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

SPECIAL REPORTS

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
This portion of the meeting is to provide special reports to the Board of Trustees.

Fiscal Implication:
N/A

Administrative Recommendation:
This report is being provided for informational purposes.

Superintendent's Report

1. **Recognition of State Mandated Dates**
2. **Student Enrollment Report**
3. **Calendar Events**
4. **Construction Update**

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☐ Provided Later ☒

Contact Person:
Dr. Sharon M. Shields

Background Information:
This portion of the board meeting is reserved to update the Board of Trustees on calendar and miscellaneous items.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

CONSENT AGENDA ITEMS

Presented for:
Board action ☒ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
The consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Motion: _____

Second: _____

For: _____

Against _____

Abstain: _____

Approve Minutes for Meeting(s) Held

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Ms. **Betty Bentura**

Background Information:
The Board shall prepare and retain minutes or make a tape recording of each of its open meetings. The minutes shall state the subject matter of each deliberation and shall indicate each vote, order, decision, or other action taken by the Board. The minutes or tapes are public records and shall be made available for public inspection and copying on request to the Superintendent or designee.

Fiscal Implication:
None.

Administrative Recommendation:
Board review and approval.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega Independent School District
400 East Loop 340, Waco, Texas 76705
254-299-6700 ♦ 254-799-8642 FAX

Office of the Superintendent

La Vega I.S.D. Board of Trustees
Minutes of the Regular Meeting
September 15, 2026

BOARD MEMBERS PRESENT – Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Raymond Koon, Myron Ridge, Brenda Rocha, and Mildred Watkins

BOARD MEMBERS ABSENT – None

SCHOOL PERSONNEL PRESENT – Dr. Sharon M. Shields, Todd Gooden, Jamie White, Dr. Shaunte' Scott, Allison Vrana, Chief Kerry Blakemore, and Betty Bentura

OTHERS PRESENT – La Vega ISD high school students Giovanni Lopez and Adum Patel.

CALLED TO ORDER – Board President Raymond Koon established a quorum and brought the board meeting to order at 6:30 p.m.

OPENING CEREMONY – The Pledges of Allegiance to the United States Flag and the Texas Flag were led by La Vega High School students Giovanni Lopez and Adum Patel.

APPROVED LISTING OF AGENDA ITEMS – Mr. Myron Ridge moved to approve the listing of agenda items, and Mrs. Brenda Rocha seconded the motion. The Board unanimously approved the items, with all members voting in favor of the motion: Rev. Larry Carpenter, Randy Devorksy, Henry C. Jennings, Raymond Koon, Myron Ridge, Brenda Rocha and Mildred Watkins.

RECOGNITION ITEMS – La Vega ISD Police Officer Ivan Salas Life Saving Award, La Vega High School students Giovanni Lopez and Aum Patel achievement in recieving the Governors Scient and Technology Champions Academy Scholarship at Southern Methodist University, and the following State Mandatory Dates were recognized:
September: Hydrocephalus Awareness Month
September 11th: Minute of Silence to Commemorate September 11, 2001
September 15th: Texas First Responders Day
September 15–19: Celebrate Freedom Week
September 17th : Constitution Day
September 26th: American Indian Heritage Day

PUBLIC PARTICIPATION – None

SPECIAL REPORTS – Board Members received the following special report(s).

Superintendent's Information to the Board - Dr. Sharon M. Shields, updated the Board Members on upcoming calendar items, student enrollment and Mr. Todd Gooden updated the Board with the construction sites at La Vega ISD.

APPROVED CONSENT AGENDA ITEMS - Mr. Myron Ridge moved to approve the listing of

of Consent Agenda Items, and Mrs. Mildred Watkins seconded the motion. The board unanimously approved the items, with all members voting in favor of the motion: Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Raymond Koon, Myron Ridge, Brenda Rocha and Mildred Watkins.

- The minutes for the August 25, 2026, regular board meeting
- Monthly Tax Collection Report
- The Senate Bill 12 Certification
- The Budget Amendments as presented
- 2026 Texas Education Human Resources Day
- La Vega ISD designation of 2026 “nonbusiness” days of schools
- The class size reports

ACTION AND DISCUSSION ITEMS - The following items were considered, discussed, and/or approved by the Board of Trustees.

Approved the Monthly Budget Analysis Report – Mr. Randy Devoarsky made the motion, and mr. Myron Ridge seconded the motion. The board unanimously approved the monthly budget analysis report as presented, with all members voting in favor of the motion: Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Raymond Koon, Myron Ridge, Brenda Rocha, and Mildred Watkins.

Teacher and Professional Employee Contract Recommendations – Mrs. Brenda Rocha made the motion, and Rev. Larry Carpenter seconded the motion. The board unanimously approved the following contracts, Blake Mills, La Vega Elementary Teacher and Matthew Ordones, PE Teacher at La Vega Intermediate School H.P. Miles Campus.

Approved Superintendent’s Contract Extension, Salary, and Benefits – Motioned by Mr. Randy Devorsky and seconded by Mr. Henry C. Jennings, the board unanimously voted to go into closed session to discuss Superintendent's contract extension, salary, and benefits, with all members voting in favor of the moiton: Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Raymond Kon, Myron Ridge, Brenda Rocha, and Mildred Watkins.

CLOSED MEETING – A closed session of the Board of Trustees was declared at 7:02 p.m. on September 15, 2026, as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.074 to perform the Superintendent’s evaluation and discussion of the Superintendent’s contract extension, salary, and benefits. The closed meeting ended at 7:59 p.m. on September 15, 2026.

ADJOURNMENT - Mrs. Mildred Watkins made the motion, and Mr. Randy Devorsky seconded the motion. Board members Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Raymond Koon, Myron Ridge, Brenda Rocha and MIlded Watkins unanimously agreed to adjorn the meeting at 8:00 p.m. on September 15, 2026

_____

Date of Board Approval

_____

President, La Vega I.S.D. Board of Trustees

_____

Secretary, La Vega I.S.D. Board of Trustees

Resolution To Declare A Good Cause Exception For House Bill 3 Armed Security Officer Requirement

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields
Chief of Police Kerry Blakemore

Background Information:
House Bill 3, passed during the 88" Legislature, requires that public school districts provide at least one armed security officer on each campus effective on September 1, 2023. La Vega ISD administration is requesting the Board of Trustees approve a Resolution to Declare A Good Cause Exception for House Bill 3 Armed Security Officer Requirement. See the attached Resolution. Chief Blakemore and the administration have developed and documented the Alternative Standard for La Vega ISD to with which to comply, in accordance with Sections 37.0814(d) and (e) of the Texas Education Code. See the attached Alternative Standard.

Fiscal Implication:
The fiscal impact of the Resolution to Declare a Good Cause Exception for House Bill 3 Armed Security Officer Requirement and Alternative Standard will be included in the Board-approved 2026-2027 district budget.

Administrative Recommendation:
The administration recommendation is that the Board of Trustees approve a Resolution to Declare A Good Cause Exception for House Bill 3 Armed Security Officer Requirement.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Resolution to Declare a Good Cause Exception for House Bill 3
Armed Security Officer Requirement

WHEREAS, Section 37.0814 of the Texas Education Code requires the board of trustees of each school district shall determine the appropriate number of armed security officers for each district campus;

WHEREAS, Section 37.0814(a) of the Texas Education Code requires the board to ensure that at least one armed security officer is present during regular school hours at each district campus;

WHEREAS, Section 37.0814(b) of the Texas Education Code requires that at least one armed security officer at each campus be a commissioned peace officer, namely a school district peace officer; a school resource officer; or a commissioned peace officer employed as security personnel under Section 37.081 of the Texas Education Code;

WHEREAS, Section 37.0814(c) of the Texas Education Code provides that if the board of trustees of a school district is unable to comply with this section, the board may claim a good cause exception if the district's noncompliance is due to the availability of funding or qualified personnel;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of La Vega Independent School District hereby determines that the School District is unable to ensure that at least one armed security officer, as defined by law, is present during regular school hours at each district campus;

BE IT FURTHER RESOLVED that the Board of Trustees determines that:

> La Vega ISD's noncompliance is due to lack of available funding. La Vega Independent School District Board of Trustees will approve a deficit budget for the 2026-2027 school year.

FINALLY, BE IT RESOLVED that the Board of Trustees, having claimed a good cause exception, will develop and document an alternative standard with which the district is able to comply, in accordance with Sections 37.0814(d) and (e) of the Texas Education Code.

Adopted this 25th day of August, 2026, by the Board of Trustees.

Presiding officer's signature: _____

Secretary's signature: _____

Waiver of Emergent Bilingual Teacher / Student Impact

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☐ Provided Later ☒

Contact Person:
Dr. Charla Rudd

Background Information:
A Local Education Agency (LEA), including school districts, open-enrollment charters, and districts of innovation are required to identify and serve emergent bilingual (EB) students through bilingual education, per Texas Administrative Code (TAC) §89.1205. If the LEA does not have the appropriately certified educators for their required bilingual or English as a second language (ESL) program, they will file the applicable bilingual exception or ESL waiver for the teachers and students impacted, per 19 TAC §89.1207.

Fiscal Implication: NA

Administrative Recommendation:
Approve Waiver

Motion:

Second:

For:

Against:

Abstain:

Consideration, Discussion, and Possible Approval of Stadium Visitor Bleacher Installation

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Mr. Todd Gooden

Background Information:

As with the home bleachers, the current set of visitor bleachers are over 40 years old. They are grandfathered into ADA compliance and do not meet current ADA standards. The new bleachers would increase the visitor side capacity from 1150 to 1500.

I will act as General Contractor/Construction Manager of this project. We are in the process of securing bids for demolition of the current bleachers, surveying of the immediate area, concrete footing and flatwork, concrete and soil testing, and any other labor and materials listed outside the scope of the attached Southern Bleachers proposal.

Fiscal Implication:

Bond saving/interest

Administrative Recommendation:
It is recommended that we approve the proposal as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

_____

_____

_____

_____

_____

_____

Tom Fleps | Regional Manager
Fleps@southernbleacher.com
www.southernbleacher.com
P - 800.433.0912

P.O. Box One | 801 5Th St.
Graham, Texas 76450
F - 940.549.1365

To: **Todd Gooden – La Vega ISD**
Date: October 5, 2026
Re: La Vega ISD – New VISITOR Grandstand

Southern Bleacher is pleased to provide the following proposal for your consideration. Specific items included and excluded are as follows:

Base Scope of Work:

- *(1) Unit of Horizontal Beam Grandstands – 19 rows x ~138' with an 8'x30' Uncovered Rear Viewing Platform*

BASE COST ***Materials, Freight, Installation*** ***$ 598,125.00***

OPTIONAL ITEMS:

- *ADD a Covered Canopy to the rear viewing platform*

ADD ***$ 40,300.00***

Base Price Includes:

1. *Horizontal Beam Grandstand*
    a. *Horizontal Beam Understructure Design with galvanized steel supports*
    b. *14" Rise 30" Tread Interlock 2000 fully closed decking system*
    c. *Front walkway 74" wide and elevated 42" above existing grade*
    d. *Clear Anodized aluminum seat (2" x 10")*
    e. *Painted Aluminum risers board on each row (from manufacturer's standard color selections)*
    f. ***MILL Finish on all aluminum walking surfaces***
    g. *3 stairs and 1 Ramp*
    h. *4 aisles*
    i. *Black vinyl chain link fence on front, sides, and rear of bleacher*
2. *Manufacturing (AISC approved facility) and shipping materials needed for complete installation.*
3. *Freight / Onsite Installation at published prevailing wage rates*
4. *Shop drawings for the bleacher system signed and sealed by a State Licensed Structural Engineer*

Exclusions/Clarifications:

A. ***Any taxes, bonds, permits, fees, testing, licenses, etc are excluded.***
B. ***Any union labor or work rules is excluded.***
C. ***Any demolition of or removal of any existing construction is excluded.***
D. ***Any concrete flatwork, excavation, foundations, site paving, or concrete work of any kind (materials or labor) is excluded.***
E. ***Grouting of anchor bolts is by others.***
F. ***Any gutters are excluded.***
G. ***Any enclosures or fencing not attached to the bleacher beneath or around grandstand or exits are excluded.***
H. ***Any power washing or removal of trash of debris from other trades, or composite cleaning is excluded.***
I. ***Any repair or replacement or seeding of existing turf is excluded.***
J. ***Pricing is based on Owner/Contractor providing continuous access to the jobsite.***
K. ***General contractor shall provide staging area adjacent to jobsite for materials and equipment.***
L. ***Any allowances or work not specifically described above are excluded.***

LEADTIMES

- Submittal Drawings: ~4-6 weeks from NTP
- Fabrication and Delivery: ~150-180 calendar days from receipt of approved submittal drawings.
- Installation: ~6-8 weeks

Sincerely,

Tom Fleps

Board Item Agenda : Band Equipment Purchase

Presented for:
Board action ☐ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☐ Provided Later ☐

Contact Person: Mrs. Jamie White

Background Information: Requesting Board approval for the purchase of band equipment, including 45 new instruments, totaling $215,756.29 to support the district's band program. The purchase will be funded over two fiscal years, with $107,878.15 allocated for 2026–2027 and the remaining $107,878.14 allocated for 2027–2028. Spreading the purchase over two fiscal years will allow the district to address band equipment needs while managing the annual budget impact.

Fiscal Implication: As the purchase exceeds the district's $100,000 purchasing approval threshold, Board approval is requested in accordance with Board Policy CH(LOCAL), Purchasing and Acquisition.

Administrative Recommendation: Administration recommends that the Board approve the purchase of band equipment, including 45 new instruments, totaling $215,756.29, with $107,878.15 payable during 2026–2027 and $107,878.14 payable during 2027–2028, in accordance with Board Policy CH(LOCAL), Purchasing and Acquisition.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

_____

_____

_____

_____

_____

Order Number: **15348**
Created on: January 15, 2026 | Updated on: August 19, 2026

GENERAL OPTIONS

NAMM Member: Yes
Audio Install: No

DEALER INFORMATION

Dealer Name: Sam Gibbs Music
Submitted By: Ken Wegmann
Address: 4117 Old Jacksboro Hwy
City, State Zip: Wichita Falls, TX 76302
Email: ken@samgibbsmusic.com
Phone: 9407671456
Fax:

SCHOOL/ORGANIZATION INFORMATION

Full Name of School/Organization: La Vega ISD
District:
Booster Organization:
Address: 400 E Loop 340
City, State Zip: Waco, Texas 76705
School/Organization Official: Kevin Delavergne
School/Organization Phone: 2542996700
School/Organization Email: kevin.delavergne@lavegaisd.org
School/Organization Fax: 2547998642
Director/Contact: Kevin Delavergne
Director/Contact Email: kevin.delavergne@lavegaisd.org
Director/Contact Phone: 2542996700
Organization type: Public

PROPOSAL DETAILS

Qty	Model	Description	Unit List Price	Total List Price	Unit Selling Price	Total Selling Price
5	YSL448g	Yamaha Intermediate Trombone	$3,684.00	$18,420.00	$2,199.00	$10,995.00
2	YCL221II	Yamaha Bass Clarinet	$4,908.00	$9,816.00	$2,999.00	$5,998.00
2	YTS480	Yamaha Intermediate Tenor Sax	$5,207.00	$10,414.00	$3,095.00	$6,190.00
10	YBB641	Yamaha 4/4 Tuba	$17,860.00	$178,600.00	$9,779.00	$97,790.00
4	YFL382H	Yamaha Intermediate Flute	$2,746.00	$10,984.00	$1,499.00	$5,996.00
5	YAS480	Yamaha Intermediate Alto Sax	$4,580.00	$22,900.00	$2,695.00	$13,475.00
2	YBS480	Yamaha Intermediate Bari Sax	$11,744.00	$23,488.00	$6,995.00	$13,990.00
5	YFH567	Yamaha Intermediate French Horn	$6,455.00	$32,275.00	$3,725.00	$18,625.00
10	YEP321S	Yamaha Euphonium Silver	$5,614.00	$56,140.00	$3,289.00	$32,890.00
GRAND TOTAL				**$363,037.00**		**$205,949.00**
Freight						$0.00
Sales Tax						$0.00
Documentation Fee						$0.00
Filing Fee						$0.00
					Total Lease Base	$205,949.00

LEASE TERMS

Check to Select	Annual Lease Term	Annual Lease Payment	Total of Lease Payments
☐	2 Years	$107,878.15	$215,756.29
☐	3 Years	$75,447.36	$226,342.07

☐	4 Years	$59,434.82	$237,739.29
☐	5 Years	$49,998.24	$249,991.19

Approved By: _____ **Date:** _____

*** Note:** Proposal is not binding by either party until credit has been approved and all documents have been signed by all parties. All instruments and equipment listed above may be purchased after the final lease payment for $1.00. Drum and bugle corps are limited to a max term of 3-years.

P.O. Box 558, Champaign, IL 61824 | Phone: 217.351.7380 | Fax: 217.351.6380
Email: info@bgefinancial.com | Web: www.bgefinancial.com

Monthly Tax Collection Recap and Report

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Mrs. Jamie White

Background Information:
The District contracts with the McLennan County Tax Office for the collection of the current and delinquent taxes and penalty and interest on those taxes. As part of this service, the Tax Office supplies the District with a monthly cumulative summary of taxes and penalty and interest collected. Attached the Board will find the monthly tax collection recap and report prepared by the Business Office. This report has been reconciled with the summary report received from the tax office.

Fiscal Implication:
N/A

Administrative Recommendation:
It is recommended that the Board approve the Monthly Tax Collection Recap and Report as submitted.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega ISD
Tax Collection Report

Current Year M&O Taxes	For Month of	Year to Date
	September-26	September-26
Original Current Roll		$ 400,873
Adjustments	$ (8,447)	$ (8,447)
Total Adjusted Roll		$ 392,426
Current M&O Taxes Collected	$ -	$ 13,410
Current P & I Collected	$ -	$ -
Current Taxes Collected Adjustments		$ -
Total Current Taxes Collected	$ -	$ 13,410
% of Current Taxes Collected		3.4172%
Current Year I&S Taxes	**For Month of**	**Year to Date**
Current I&S Taxes Collected	$ -	$ 8,878
Current P & I Collected	$ -	$ -
Current Taxes Collected Adjustments	$ -	$ -
Total Current Taxes Collected	$ -	$ 8,878
% of Current Taxes Collected		2.2623%
Total Collections Current	**$ -**	**$ 22,288**
		5.68%
Delinquent M&O Taxes	**This Month**	**Year to Date**
Delinquent Taxes Outstanding		$ 585,205
Adjustments	$ (3,766)	$ (3,766)
Total Adjusted Delinquent Roll		$ 581,440
Delinquent M&O Taxes Collected	$ -	$2,173
Delinquent P & I Collected	$ -	$5,139
Attorney Fees Collected		$0
Delinquent Taxes Collected Adjustment		
Total Delinquent Balance Collected	$ -	$7,312
% of of Delinquents Collected		1.2576%
Delinquent I&S Taxes	**This Month**	**Year to Date**
Delinquent I&S Taxes Collected	$ -	$ 1,038
Delinquent P & I Collected	$ -	$ 3,213
Attorney Fees Collected	$ -	$ -
Delinquent Taxes Collected Adjustment	$ -	$ -
Total Delinquent Balance Collected	$ -	$ 4,251
% of of Delinquents Collected		0.7311%
Total Collections Delinquent	**$ -**	**$ 11,563**
Grand Total Collections	**$ -**	**$ 33,851**
Paid YTD		**$ 25,499**
Balance Remaining		**$ 948,366**
		97.38%

Consider Budget Amendments

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provide Later ☐

Contact Person:
Mrs. Jamie White

Background Information:
Section 2.10.6 of the Financial Accountability System Resource Guide, version 14.0, dated January 2010, states that budget amendments are mandated by the state for budgeted funds reallocated from one function level, and state and/or federal project to another. These budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

All budget amendments are required to be adopted by the last day of the fiscal year. All necessary budget amendments must be formally adopted by the school board and recorded in the board minutes.

Fiscal Implication:
Budget amendments are moving from one function to another.

Administrative Recommendation:
Approve the budget amendments as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

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Amended Budget Post to General Ledger
La Vega ISD
Amended Budget Post Listing

Amend Nbr	JV Nbr	Fnd-Fnc-Obj.So-Org-Prog	Description	Increase	Decrease	Reason
270009	270055	199-13-6411.00-701-799000	PD STAFF TRAVEL	2,028.91	.00	B270009 BUDGET CHANGE
270009	270055	199-41-6411.00-701-799000	TRAVEL-EMPLOYEE ONLY	.00	2,028.91	B270009 BUDGET CHANGE
			Amendment 270009 Totals	**2,028.91**	**2,028.91**	
270011	270056	199-11-6399.00-105-711000	GENERAL SUPPLIES	.00	195.99	B270011 FOR UIL SUPPLY
270011	270056	199-36-6399.00-105-799000	UIL Supplies	195.99	.00	B270011 FOR UIL SUPPLY
			Amendment 270011 Totals	**195.99**	**195.99**	
			Grand Totals	**2,224.90**	**2,224.90**	

JV Nbr	Fnd-Fnc-Obj.So-Org-Prog	Description	Debits	Credits
270056	199-11-6399.00-105-711000	B270011 FOR UIL SUPPLY	195.99	.00
270055	199-13-6411.00-701-799000	B270009 BUDGET CHANGE	.00	-2,028.91
270056	199-36-6399.00-105-799000	B270011 FOR UIL SUPPLY	.00	-195.99
270055	199-41-6411.00-701-799000	B270009 BUDGET CHANGE	2,028.91	.00
		Fund 199/7 Totals	**2,224.90**	**-2,224.90**
		Grand Totals	**2,224.90**	**-2,224.90**

End of Report

Quarterly Investment Report

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Mrs. Jamie White

Background Information:
The Business Office prepares an investment report on a quarterly basis for the Board's review and approval. Attached is the report for the current quarter's investments.

Fiscal Implication:
None

Administrative Recommendation:
It is recommended that the Board approve the Quarterly Investment Report.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Quarterly Investment Report **Quarter Ending: 8/31/2026**

La Vega Independent School District

Account Name	Account Type	Certificates of Deposit Purchase Date	Certificates of Deposit Maturity Date	Pools Avg Wtd Maturity	Current Yield	Book Balance Beginning	Book Balance Ending	Interest Earnings This Period	Interest Earnings Year-to-Date
Bank Deposits									
General Fund	Public Funds Checking					$ 1,500,808.25	$ 697,674.87	$ 1,098.31	$ 7,362.24
Interest and Sinking	Public Funds Checking					$ 19,343.09	$ 2,949.95	$ 16.74	$ 578.95
						$ 1,520,151.34	**$ 700,624.82**	**$ 1,115.05**	**$ 7,941.19**
Pools									
Texas Range - General Fund	Investment Pool				3.81%	$ 11,473,288.07	$ 11,583,015.33	$ 109,727.26	$ 446,749.37
Texas Range - Child Nutrition	Investment Pool				3.67%	$ 51,919.05	$ 52,398.02	$ 478.97	$ 1,944.96
Texas Class - General Fund	Investment Pool				3.91%	$ 3,153,511.01	$ 3,746,417.38	$ 19,000.83	$ 153,195.65
Texas Class - Interest and Sinking	Investment Pool				3.91%	$ 6,462,792.46	$ 3,592,073.05	$ 54,776.55	$ 208,451.23
Texas Class - Capital Projects	Investment Pool				3.91%	$ 63,940,135.86	$ 42,752,994.56	$ 516,118.66	$ 2,776,881.08
						$ 85,081,646.45	**$ 61,726,898.34**	**$ 700,102.27**	**$ 3,587,222.29**

This report is presented in accordance with the Texas Public Funds Investment Act.

I (we) hereby certify that, to the best of my (our) knowledge on the date this report was created, La Vega ISD was in compliance with the provisions of the Public Funds Investment Act and with the stated policies and strategies of La Vega ISD.

Dr. Sharon Shields
Superintendent, Investment Officer

Jamie White
Asst. Superintendent for Finance, Investment Officer

ACTION / DISCUSSION ITEMS

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
The following items are included for board discussion and possible action.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Monthly Budget Analysis Report

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Mrs. Jamie White

Background Information:
The District compiles and reports revenue and expenditure data for all funds on a monthly basis. The attached monthly budget analysis reports compare year-to-date revenue and expenditures to the same period from last fiscal year. Monthly budget analysis reports are presented for the General Operating Fund; Child Nutrition Fund; and, Debt Service Fund. The August reports are unaudited and preliminary. There are entries that will need to made that will adjust these numbers, ie. receivables, payables.

Fiscal Implication:
N/A

Administrative Recommendation:
It is recommended that the Board approve the Monthly Budget Analysis Reports as submitted.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega Independent School District

Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended 9/30/2026

9

GENERAL FUND - 199

DATA CONTROL CODES	REVENUES	(1) 2026-2027 ORIGINAL BUD	(2) 2026-2027 AMEND BUD	(3) MONTHLY CURRENT 9/30/2026	(3) MONTHLY PRIOR YR 9/30/2025	(4) YEAR-TO-DATE CURRENT 9/30/2026	(4) YEAR-TO-DATE PRIOR YR 9/30/2025	(5) DIFFERENCE AMEND BUD TO YTD CURR	(6) CY YTD AS % OF BUDGET	(7) PY YTD AS % OF BUDGET	(8) % OF YEAR ELAPSED AS OF 9/30/2026
5700	LOCAL	11,140,800	11,140,800	114,374	86,294	114,374	86,294	11,026,426	1.03%	0.70%	8.33%
5800	STATE	30,016,061	30,016,061	6,779,794	8,167,230	6,779,794	8,167,230	23,236,267	22.59%	35.31%	8.33%
5900	FEDERAL	200,000	200,000	-	-	-	-	200,000	0.00%	0.00%	8.33%
7900	OTHER		-	-	-	-	-	-	0%	#DIV/0!	8.33%
5020 TOTAL REVENUES		$ 41,356,861	41,356,861	6,894,168	8,253,524	6,894,168	8,253,524	$ 34,462,693	16.67%	23.01%	8.33%
	EXPENDITURES		-	-	-	-	-				
0011	Instruction	22,340,937	22,340,937	1,904,254	1,784,741	1,904,254	1,784,741	20,436,683	8.52%	8.48%	8.33%
0012	Instr Resources/Media Services	313,144	313,144	23,641	24,588	23,641	24,588	289,503	7.55%	8.14%	8.33%
0013	Curriculum & Staff Development	399,949	399,949	24,245	20,173	24,245	20,173	375,704	6.06%	5.49%	8.33%
0021	Instructional Leadership	1,029,923	1,029,923	77,559	86,461	77,559	86,461	952,364	7.53%	7.69%	8.33%
0023	School Leadership	3,204,587	3,204,587	256,822	258,266	256,822	258,266	2,947,765	8.01%	8.20%	8.33%
0031	Guidance, Counseling & Evaluation	892,073	892,073	84,211	79,224	84,211	79,224	807,862	9.44%	8.41%	8.33%
0032	Attendance & Social Services	205,593	205,593	171,094	38,185	171,094	38,185	34,499	83.22%	15.71%	8.33%
0033	Health Services	351,636	351,636	30,173	29,275	30,173	29,275	321,463	8.58%	8.80%	8.33%
0034	Student Transportation	2,878,342	2,878,342	3,262	1,043	3,262	1,043	2,875,080	0.11%	0.05%	8.33%
0035	Food Services	-	-	-	-	-	-	-	#DIV/0!	0.00%	8.33%
0036	Extracurricular Activities	2,130,259	2,130,259	245,365	200,811	245,365	200,811	1,884,894	11.52%	10.40%	8.33%
0041	General Administration	1,860,453	1,860,453	232,403	245,627	232,403	245,627	1,628,050	12.49%	13.76%	8.33%
0051	Plant Maintenance & Operations	4,336,999	4,336,999	825,719	836,833	825,719	836,833	3,511,280	19.04%	18.51%	8.33%
0052	Security & Monitoring Services	1,132,555	1,132,555	127,624	133,504	127,624	133,504	1,004,931	11.27%	11.97%	8.33%
0053	Data Processing Services	1,547,411	1,547,411	198,609	205,276	198,609	205,276	1,348,802	12.83%	15.06%	8.33%
0061	Community Services	150,000	150,000	-	-	-	-	150,000	0.00%	0.00%	8.33%
0071	Debt Service	85,000	85,000	7,413	8,915	7,413	8,915	77,587	8.72%	4.93%	8.33%
0081	Facility Acquisition & Construction	-	-	-	-	-	-	-	#DIV/0!	0.00%	8.33%
0095	Payment to JJAEP	23,000	23,000	-	-	-	-	23,000	0.00%	0.00%	8.33%
0099	Other Intergovernmental Charges	225,000	225,000	-	-	-	-	225,000	0.00%	0.00%	8.33%
6030 TOTAL EXPENDITURES		$ 43,106,861	$ 43,106,861	$ 4,212,395	$ 3,952,922	$ 4,212,395	$ 3,952,922	$38,894,466	9.77%	9.53%	8.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$ (1,750,000)	$ (1,750,000)	$ 2,681,773	$ 4,300,602	$ 2,681,773	$ 4,300,602				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out (10)	$ -	$ -	$ -		$ -	$ -				
TOTAL OTHER FINANCING SOURCES (USES)											
1200	Net Change in Fund Balance (11)	$ (1,750,000)	$ (1,750,000)		(11)	$ 2,681,773					
100	Fund Balance - Sept. 1 (12)	$ 15,617,517	$ 15,617,517		(12)	$ 15,617,517					
3000	Fund Balance - Aug 31 (projected and unaditied) (13)	$ 13,867,517	$ 13,867,517		(14)	$ 18,299,290					

(1) 2026-2027 Approved Budget - The original budget approved by the Board for the 2026-2027 Fiscal Year

(2) 2026-2027 Amended Budget - The original budget approved by the Board plus or minus any Budget Change Requests posted to the budget as of the date of the report

(3) Monthly Current Year vs. Prior Year Revenues and Expenditures - Cash received(revenues)/disbursed(expenditures) for the current month compared with the same period last year

(4) Year To Date Current Year vs. Prior Year Revenues and Expenditures - Cash received(revenues)/disbursed(expenditures) for the current year compared with the same period last year

(5) Difference Between Amended Budget and Current Year To Date - Figures in Column 2 less figures in Column 4 (Current Column) equals balance left to receive(revenues)/disburse(expenditures) for the remainder of the Fiscal Year

(6) Current Year To Date as A Percent of The 2026-2027 Amended Budget - The percent of Current Year To Date revenues/expenditures to the 2026-2027 Amended Budget

(7) Prior Year To Date as A Percent of The 2026-2027 Budget - Ther percent of Prior Year To Date revenues/expenditures from the 2026-2027 Budget

(8) Percent of Fiscal Year Elapsed as of The Date of The Report - The percent of the Fiscal Year which has elapsed for the as of date of the report

(9) Excess of Revenues Over Expenditures - The excess (deficiency) of Revenues over (under) expenditures for the Original Budget, Amended Budget and Current Year To Date columns

(10) Transfers In/Out - The amount of any transfers made to the Approved Budget, Amended Budget or Current Year To Date Columns

(11) Net Change In Fund Balance - The excess or deficiency of revenues over expenditures which would add to or take away from the beginning fund balance

(12) Fund Balance - September 1 - The District's audited General Fund Balance as of September 1 of the current fiscal year.

(13) Fund Balance - August 31 - The projected and unaditied General Fund Balance the District would have if revenue and expenditures are equal to the 2026-2027 Approved/Amended Budget

(14) Fund Balance - August 31 - The projected and unaudited General Fund Balance the District would have if the fiscal year ended on the last day of the month on the report

La Vega Independent School District

Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended 9/30/2026

9

CHILD NUTRITION FUND - 240

DATA CONTROL CODES	REVENUES	(1) 2026-2027 ORIGINAL BUD	(2) 2026-2027 AMEND BUD	(3) MONTHLY CURRENT 9/30/2026	(3) MONTHLY PRIOR YR 9/30/2025	(4) YEAR-TO-DATE CURRENT 9/30/2026	(4) YEAR-TO-DATE PRIOR YR 9/30/2025	(5) DIFFERENCE AMEND BUD TO YTD CURR	(6) CY YTD AS % OF BUDGET	(7) PY YTD AS % OF BUDGET	(8) % OF YEAR ELAPSED AS OF 9/30/2026
5700	LOCAL	70,000	70,000	9,615	9,607	9,615	14,112	60,385	13.74%	13.97%	8.33%
5800	STATE	82,450	82,450	5,613	5,408	5,613	-	76,837	6.81%	0.00%	8.33%
5900	FEDERAL	2,398,500	2,398,500	-	3,129	-	173,709	2,398,500	0.00%	7.21%	8.33%
7900	OTHER		-	-	-	-	-				8.33%
5020 TOTAL REVENUES		$ 2,550,950	2,550,950	15,228	18,144	15,228	187,821	$ 2,535,722	0.60%	7.45%	8.33%
	EXPENDITURES										
0011	Instruction								#DIV/0!		8.33%
0012	Instr Resources/Media Services								#DIV/0!		8.33%
0013	Curriculum & Staff Development								#DIV/0!		8.33%
0021	Instructional Leadership								#DIV/0!		8.33%
0023	School Leadership								#DIV/0!		8.33%
0031	Guidance, Counseling & Evaluation								#DIV/0!		8.33%
0032	Attendance & Social Services								#DIV/0!		8.33%
0033	Health Services								#DIV/0!		8.33%
0034	Student Transportation								#DIV/0!		8.33%
0035	Food Services	2,932,265	2,932,265	159,268	89,084	159,268	85,069	2,772,997	5.43%	3.18%	8.33%
0036	Extracurricular Activities								#DIV/0!		8.33%
0041	General Administration								#DIV/0!		8.33%
0051	Plant Maintenance & Operations	26,000	26,000	2,474	159	2,474	301	23,526	9.51%	0.68%	8.33%
0052	Security & Monitoring Services								#DIV/0!		8.33%
0053	Data Processing Services								#DIV/0!		8.33%
0061	Community Services								0.00%		8.33%
0071	Debt Service								#DIV/0!		8.33%
0081	Facility Acquisition & Construction								#DIV/0!		8.33%
0095	Payment to JJAEP								#DIV/0!		8.33%
0099	Other Intergovernmental Charges								#DIV/0!		8.33%
6030 TOTAL EXPENDITURES		$ 2,958,265	$ 2,958,265	$ 161,742	$ 89,243	$ 161,742	$ 85,370	$ 2,796,523	5.47%	3.14%	8.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$ (407,315)	$ (407,315)	$ (146,514)	$ (71,099)	$ (146,514)	$ 102,451				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In					$ -					
8910	Transfers Out (10)				$ -	$ -	$ -				
TOTAL OTHER FINANCING SOURCES (USES)											
1200	Net Change in Fund Balance (11)	$ (407,315)	$ (407,315)		(11)	$ (146,514)					
100	Fund Balance - Sept. 1 (12)	$ 1,353,138	$ 1,353,138		(12)	$ 1,353,138					
3000	Fund Balance - Aug 31 (projected and unaditied) (13)	$ 945,823	$ 945,823		(14)	$ 1,206,624					

La Vega Independent School District

Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended 9/30/2026

9

DEBT SERVICE FUND - 511

DATA CONTROL CODES	REVENUES	(1) 2026-2027 ORIGINAL BUD	(2) 2026-2027 AMEND BUD	(3) MONTHLY CURRENT 9/30/2026	(3) MONTHLY PRIOR YR 9/30/2025	(4) YEAR-TO-DATE CURRENT 9/30/2026	(4) YEAR-TO-DATE PRIOR YR 9/30/2025	(5) DIFFERENCE AMEND BUD TO YTD CURR	(6) CY YTD AS % OF BUDGET	(7) PY YTD AS % OF BUDGET	(8) % OF YEAR ELAPSED AS OF 9/30/2026
5700	LOCAL	6,930,000	6,930,000	23,031	23,031	26,753	23,031	6,903,247	0.39%	0.31%	8.33%
5800	STATE	250,000	250,000				-	250,000	0.00%	#DIV/0!	8.33%
5900	FEDERAL						-		#DIV/0!	#DIV/0!	8.33%
7900	OTHER						-		#DIV/0!	#DIV/0!	8.33%
5020 TOTAL REVENUES		$ 7,180,000	$ 7,180,000	$ 23,031	23,031	26,753	23,031	$ 7,153,247	0.37%	0.31%	8.33%
	EXPENDITURES										
0011	Instruction								#DIV/0!	#DIV/0!	8.33%
0012	Instr Resources/Media Services								#DIV/0!	#DIV/0!	8.33%
0013	Curriculum & Staff Development								#DIV/0!	#DIV/0!	8.33%
0021	Instructional Leadership								#DIV/0!	#DIV/0!	8.33%
0023	School Leadership								#DIV/0!	#DIV/0!	8.33%
0031	Guidance, Counseling & Evaluation								#DIV/0!	#DIV/0!	8.33%
0032	Attendance & Social Services								#DIV/0!	#DIV/0!	8.33%
0033	Health Services								#DIV/0!	#DIV/0!	8.33%
0034	Student Transportation								#DIV/0!	#DIV/0!	8.33%
0035	Food Services								#DIV/0!	#DIV/0!	8.33%
0036	Extracurricular Activities								#DIV/0!	#DIV/0!	8.33%
0041	General Administration								#DIV/0!	#DIV/0!	8.33%
0051	Plant Maintenance & Operations								#DIV/0!	#DIV/0!	8.33%
0052	Security & Monitoring Services								#DIV/0!	#DIV/0!	8.33%
0053	Data Processing Services								#DIV/0!	#DIV/0!	8.33%
0061	Community Services								0.00%	#DIV/0!	8.33%
0071	Debt Service	7,738,999	7,738,999	530	530	530	530	7,738,469	0.01%	0.01%	8.33%
0081	Facility Acquisition & Construction								#DIV/0!	#DIV/0!	8.33%
0095	Payment to JJAEP								#DIV/0!	#DIV/0!	8.33%
0099	Other Intergovernmental Charges								#DIV/0!	#DIV/0!	8.33%
6030 TOTAL EXPENDITURES		$ 7,738,999	$ 7,738,999	$ 530	$ 530	$ 530	$ 530	$7,738,469.00	0.01%	0.01%	8.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$ (558,999)	$ (558,999)	$ 22,501	$ 22,501	$ 26,223	$ 22,501				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In		$ -	$ -	$ -	$ -	$ -				
8910	Transfers Out (10)		$ -	$ -	$ -	$ -	$ -				
TOTAL OTHER FINANCING SOURCES (USES)											
1200	Net Change in Fund Balance (11)	$ (558,999)	$ (558,999)		(11)	$ 26,223					
100	Fund Balance - Sept. 1 (12)	$ 8,286,447	$ 8,286,447		(12)	$ 8,286,447					
100	Less: Committed Fund Balance - Sept. 1					$ -					
3000	Fund Balance - Aug 31 (projected and unaudited) (13)	$ 7,727,448	$ 7,727,448		(14)	$ 8,312,670					

Consider Teacher and Professional Employee Contract Recommendations

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Dr. Shaunte' Scott

Background Information:
The Board of Trustees of any independent school district may employ by contract a superintendent, a principal or principals, teachers, or other executive officers for a term not to exceed the maximum specified in this section. In those independent school districts with a scholastic population of fewer than 5,000, the term of such contracts shall not exceed three years. The personnel department, campus principals, and management teams interview and check references on each applicant who makes application to become a member of the staff of the La Vega Independent School District.

Fiscal Implication:
Personnel salaries are a budgeted item.

Administrative Recommendation:
Board approval of the contract recommendations as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

_____

_____

_____

_____

_____

_____

_____

CLOSED MEETING

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☒

Contact Person:
Board President

Background Information:
The Board may enter into a closed meeting after the following requirements have been met:

1. A quorum of the Board has first been convened in open meeting for which notice has been given.
2. The presiding officer has publicly announced in open meeting that a closed meeting will be held.
3. The presiding officer has identified the section or sections of the Open Meetings Act or other applicable statutes that authorize the holding of such closed meeting.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

A closed meeting was declared:

_____ Beginning Time

_____ Date

_____ Sections of the Texas Government Code

_____ Ending Time

ADJOURNMENT

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Date and Time: _____