Regular Meeting
Tuesday, June 16, 2026 6:30 PM

Administration Building
400 East Loop 340
Waco, TX 76705

Agenda

I. Board Goals
Presenter: Board President

II. Roll Call, Establishment of Quorum, and Call to Order
Presenter: Board President

III. Opening Ceremony
Presenter: Board President

IV. Consider Listing of Agenda Items
Presenter: Board President

V. Recognition Items
Presenter: Board President and Dr. Sharon M. Shields
V.A. La Vega High School Boys Soccer Players and Coaching Staff
Presenter: Board President and Dr. Sharon M. Shields

VI. Public Participation
Presenter: Board President and Dr. Sharon M. Shields

VII. Special Reports
Presenter: Dr. Sharon M. Shields
VII.A. Superintendent's Report
Presenter: Dr. Sharon M. Shields
VII.A.1. Student Enrollment Update
Presenter: Dr. Sharon M. Shields
VII.A.2. Calendar of Events
Presenter: Dr. Sharon M. Shields
VII.A.3. Construction Update
Presenter: Mr. Todd Gooden
VII.B. Annual Review of Optional Flexible School Day Program
Presenter: Mrs. Sandra Gibson

VIII. Consider Consent Agenda Items
Presenter: Board President
VIII.A. Consider State Mandated Recognition Dates
Presenter: Dr. Sharon M. Shields
VIII.B. Minutes for Meetings Held
Presenter: Ms. Betty Bentura
VIII.C. Consider Monthly Tax Collection Recap and Report
Presenter: Ms. Jamie White
VIII.D. Consider Budget Amendments
Presenter: Ms. Jamie White
VIII.E. Consider Job Descriptions
Presenter: Dr. Shaunte Scott

IX. Action and Discussion Items

Presenter: Board President

IX.A. Consider Monthly Budget Analysis Report

Presenter: Ms. Jamie White

IX.B. Consider Teacher and Professional Employee Contract Recommendations

Presenter: Dr. Shaunte Scott

X. Closed Meeting

Presenter: Board President

XI. Adjournment

Presenter: Board President

La Vega Independent School District

House Bill 3 Board Goals 2024-2029

The percentage of 3rd grade students scoring meets grade level standard or above on the STAAR math assessment will increase from 25% in June of 2024 to 58% by June 2029.

The percentage of 3rd grade students scoring meets grade level standard or above on the STAAR RLA assessment will increase from 38% in June of 2024 to 55% by June 2029.

The percentage of students that meet the criteria for CCMR will increase from 68% in August 2024 to 90% by August 2029.

ROLL CALL, ESTABLISHMENT OF QUORUM, AND CALL TO ORDER

The meeting was called to order at _____ m.

Board of Trustees Members Present: _____

_____

Board of Trustees Members Absent: _____

_____

School Personnel Present: _____

_____

_____

_____

Others Present: _____

_____

_____

BOARD PRESIDENT:

THE OPENING CEREMONY CONSISTING OF THE PLEDGE OF ALLEGIANCE

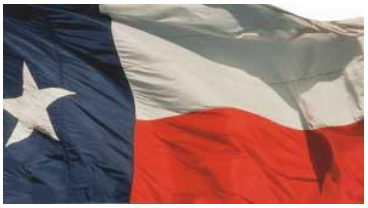
TO THE AMERICAN FLAG AND TO THE TEXAS FLAG WILL BE PROVIDED BY:

_____

(NAME, TITLE, POSITION, LVISD CAMPUS/DEPT.)



PLEDGE TO UNITED STATES FLAG. I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.



PLEDGE TO TEXAS FLAG: "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

APPROVE LISTING OF AGENDA ITEMS

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields and Board President

Background Information:
Board Members are asked to review the listing of agenda items.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Motion: _____

Second: _____

For: _____

Against _____

Abstain: _____

RECOGNITION ITEMS

Presented for:
Board action ☐ Report/Review Only ☒ Consent Agenda Item ☐

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Board President

Background Information:
This portion of the board meeting is reserved to recognize students, staff, and Board Members for exemplary accomplishments beyond the District Level.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

PUBLIC PARTICIPATION

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person(s):
Board President and Dr. Sharon M. Shields

Background Information:
LVISD POLICY BED (LOCAL) -- Public Participation: At regular meetings the Board shall allot 30 minutes to hear persons who desire to make comments to the Board. Persons who wish to participate in this portion of the meeting shall sign up with the presiding officer or designee before the meeting begins and shall indicate the topic about which they wish to speak.

Limit on Participation: Audience participation is limited to the portion of the meeting designated for that purpose. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless recognized by the presiding officer. No presentation shall exceed five (5) minutes. Delegations of more than five persons shall appoint one person to present their views before the Board.

Board's Response—Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

Complaints and Concerns—Complaints and concerns for which other resolution channels are provided shall be directed through those channels. The presiding officer or designee shall determine whether a person who wishes to address the Board has attempted to solve a matter administratively. If not, the person shall be directed to the appropriate policy to seek resolution before bringing the matter to the Board at a subsequent meeting.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

SPECIAL REPORTS

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
This portion of the meeting is to provide special reports to the Board of Trustees.

Fiscal Implication:
N/A

Administrative Recommendation:
This report is being provided for informational purposes.

Superintendent's Report

1. **Recognition of State Mandated Dates**
2. **Student Enrollment Report**
3. **Calendar Events**
4. **Construction Update**

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☐ Provided Later ☒

Contact Person:
Dr. Sharon M. Shields

Background Information:
This portion of the board meeting is reserved to update the Board of Trustees on calendar and miscellaneous items.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Annual Review of Optional Flexible School Day Program (OFSDP) – La Vega High School Success Academy

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Ms. Sandra Gibson

Background Information:
The OFSDP is a program, authorized under the Texas Education Code (TEC), §29.0822 and 19 Texas Administrative Code (TAC), §129.1027 that your school district (district) or open-enrollment charter school (charter school) may offer to provide flexible hours and days of attendance for students in any grade who meet one of the following criteria:

- the student is at risk of dropping out of school, as defined by the TEC, §29.081.
- the student, as a result of attendance requirements under the TEC, §25.092, will be denied credit for one or more classes in which the student has been enrolled.
- the student is attending a campus with an approved early college high school program designation.
- the student is attending a campus implementing an approved innovative campus plan; or
- the student is attending a community-based dropout recovery education program, as defined by TEC, §29.081 (e-1) or (e-2).

The goal of the program is to improve graduation rates for students who are in danger of dropping out of school, have dropped out, or who are behind in core subject courses.

Annually the Board of Trustees must review the progress of the program and determine if continuation of the program is warranted.

Fiscal Implication:
N/A

Administrative Recommendation:
Accept annual report and grant permission to move forward with applying for OFSDP for the 2026-2027 school year.

Success Academy Overview

*2025-2026

DEMOGRAPHICS	• 27 Active Students • *11 Female/ 16 Male
GRADUATES	• 227 Total Graduates • 39 Graduates from this academic year • 9 Dropouts Recovered • *7 Female/ 6 Male Fall Grads • *11 Female/15 Male Spring Grads
CREDITS EARNED	• *196 one-half credits earned=98 • * Earned between 8/14/25-5/21/26
ETHNICITY	• 50% Hispanic • 27.7% African American • 16.7% Caucasian • 5.6% Two or more races
STARR/EOC	*December 2025 Administration • Algebra 1-1 test passed / 3 taken - 33.4% • Biology - 0 taken • English I - 2 tests passed/4 taken - 50% • English II - 3 tests passed/ 8 taken - 37.5% • US History - 3 tests passed/5 taken - 60%
ATTENDANCE	• 66.1% Average daily Attendance Support from the Truancy Team with weekly check-ins.
FOR THE FUTURE	Our renewed goal is to ensure that every student is either enrolled in college or trade school or gainfully employed upon graduation We will continue to encourage students to earn at least one industry certification and/or achieve CCMR (College, Career, and Military Readiness) completion. We will maintain our focus on teaching real-life skills while supporting our academic programs.

CONSENT AGENDA ITEMS

Presented for:
Board action ☒ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
The consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Motion:

Second:

For:

Against

Abstain:

State Mandated Recognition Dates

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields

Background Information:
According to Legal policy EHBK, a District shall regularly observe the following recognition days, weeks and months by appropriate programs, celebrations and activities:

January

January 6: Sam Rayburn Day, in memory of that great Texas and American statesman - Gov't Code 662.041

Holocaust Remembrance Week 26 - 30th - To educate students about the Holocaust and inspire in students a sense of responsibility to recognize and uphold human value and to prevent future atrocities - Education Code 29.9072

February

February 2 : Texas Military Heroes Day - To educate students about the sacrifices made by brave Texans who have served in the armed forces of the United States, - Education Code 29.9071

February 19: State of Texas Anniversary Remembrance Day - (STAR Day), in honor of Texas joining the Union and the day that James Pinckney Henderson became the first governor of the state of Texas in 1846. Gov't Code 662.047

March

Texas History Month - In honor of those Texans who helped shape the history of the state of Texas and in recognition of events throughout Texas's history. Gov't Code 662.102

March 1: Texas Girls in STEM Day- To celebrate and encourage the participation of girls in this state in fields related to science, technology, engineering, and mathematics. Gov't Code 662.073

April

April 3 : Texa Fruit and Vegetable Day-The first Friday in April to promote awareness of the health benefits of fruits and vegetables and to encourage students to consume more fruits and vegetables during Texas Fruit and Vegetable Month. Education Code 29.9073

May

May 8: Public School Paraprofessional Day - in recognition of education paraprofessionals including teacher assistants, instructional aides, educational trainers, library attendants, bilingual assistants, special education associates, mentors, and tutors. Gov't Code 662.049

Approve Minutes for Meeting(s) Held

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Ms. **Betty Bentura**

Background Information:
The Board shall prepare and retain minutes or make a tape recording of each of its open meetings. The minutes shall state the subject matter of each deliberation and shall indicate each vote, order, decision, or other action taken by the Board. The minutes or tapes are public records and shall be made available for public inspection and copying on request to the Superintendent or designee.

Fiscal Implication:
None.

Administrative Recommendation:
Board review and approval.

Motion:

Second:

For:

Against:

Abstain:

La Vega Independent School District
400 East Loop 340, Waco, Texas 76705
254-299-6700 ♦ 254-799-8642 FAX

Office of the Superintendent

La Vega I.S.D. Board of Trustees
Minutes of the Regular Meeting
May 19, 2026

BOARD MEMBERS PRESENT – Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Raymond Koon, Myron Ridge, Brenda Rocha and Mildred Watkins.

BOARD MEMBERS ABSENT – No members were absent.

SCHOOL PERSONNEL PRESENT – Dr. Sharon M. Shields, Todd Gooden, Sandra Gibson, Jamie White, and Betty Bentura

OTHERS PRESENT – LVHS students and Parents, Eric Balch, Bob Sheehy, Stephen Redrick, Kevin DeLaVergne, Alysia Gibson, ROTC

CALLED TO ORDER – Board President Myron Ridge established a quorum and brought the board meeting to order at 6:30 p.m.

OPENING CEREMONY – The Pledges of Allegiance to the United States Flag and the Texas Flag were led by La Vega ISD ROTC.

APPROVED LISTING OF AGENDA ITEMS – Mr. Randy Devorsky moved to approve the listing of agenda items, and Mr. Henry C. Jennings seconded the motion. The board unanimously approved the items, with all members voting in favor of the motion: Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Raymond Koon, Myron Ridge, Brenda Rocha, and Mildred Watkins

CERTIFICATE OF ELECTION, STATEMENT OF ELECTED OFFICER, AND OATH OF OFFICE – Brenda Rocha,and Mildred Watkins were re-elected to their positions on the La Vega ISD Board of Trustees on May 3, 2026. They were issued a Certificate of Election and completed and submitted the Statement of Elected Officer. The Oath of Office was then administered by Betty Bentura, Notary Public.

ELECTION OF BOARD OFFICERS – Mr. Myron Ridge turned the meeting over to Mrs. Jamie White, Assistant Superintendent for Finance. Mrs. White conducted the election of the office of Board President.

The Board President was elected as follows:

President: Mr. Jennings nominated Mr. Raymond Koon for President. Mr. Jennings made a motion that nominations cease and Mr. Koon be elected by acclimation. Mrs. Watkins seconded the motion. The Board of Trustees unanimously approved Mr. Raymond Koon as President, with all members voting in favor of the motion: Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Myron Ridge, Brenda Rocha and Mildred Watkins. The meeting was turned over to Mr. Raymond Koon at this time.

Board Officers were elected as follows:

Vice President: Mr. Koon made a motion to nominate Mrs. Brenda Rocha for Vice President and Mrs. Mildred Watkins seconded the motion. The Board Members unanimously approved Mrs. Brenda Rocha as Vice President of the Board of Trustees, with all members voting in favor of the motion: Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Myron Ridge, Brenda Rocha and Mildred Watkins.

Secretary: Mr. Koon made a motion to nominate Mr. Randy Devorsky for Secretary and Mr. Henry C. Jennings seconded the motion. The Board Members unanimously approved Rev. Larry Carpenter as Secretary of the Board of Trustees, with all members voting in favor of the motion: Rev. Larry Carpenter, Henry C. Jennings, Myron Ridge, Brenda Rocha and Mildred Watkins.

Assistant Secretary: Mr. Koon made a motion to nominate Mrs. Mildred Watkins as Assistant Secretary and Mr. Jennings seconded the motion. The Board of Trustees unanimously elected Mrs. Mildred Watkins as Assistant Secretary of the Board of Trustees,with all members voting in favor of the motion: Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Myron Ridge, and Brenda Rocha.

Recording Secretary and Alternate Recording Secretary: Mr. Koon made a motion to designate Betty Bentura as Recording Secretary and Michelle Steele as the Alternate Recording Secretary. Mr. Jennings seconded the motion. The Board Members unanimously approved Betty Bentura as Recording Secretary and Michelle Steele as Alternate Recording Secretary, with all members voting in favor of the motion: Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Myron Ridge, Brenda Rocha and Mildred Watkins.

RECOGNITION ITEMS – The Board of Trustees and Administration recognized the following groups and individuals for achievements beyond the district level:

- La Vega High School Band
- La Vega High School Girls Soccer Team
- La Vega High School Powerlifting
- La Vega High School Bar B-Que Team
- La Vega High School NJROTC
- La Vega High School Track and Field
- Mr. Myron Ridge – Service as 2024-2026 Board Present

PUBLIC PARTICIPATION – none

SPECIAL REPORTS – Board Members received the following special report(s).

Superintendent's Information to the Board – Dr. Sharon M. Shields, Superintendent, updated the Board Members on student enrollment, upcoming calendar events, introduction of Dr. Shaunte Scott, La Vega ISD new Deputy Superintendent for Personnel and Administration and Mr. Gooden gave the board an update on the construction around La Vega ISD.

APPROVED CONSENT AGENDA ITEMS - Mr. Myron Ridge moved to approve the listing of agenda items, and Mr. Randy Devorsky seconded the motion. The board unanimously approved the items, with all members voting in favor of the motion: Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Raymond Koon, Myron Ridge, Brenda Rocha, and Mildred Watkins :

- the minutes for the April 21, 2026 regular board meeting
- the monthly tax collection recap and report
- the Teacher Incentive Allotment
- the budget amendments as presented
- the District Improvement and Campus Improvement Plans
- the Wellness Policy
- the School Health Advisory Committee Highlights

APPROVED PERSONNEL ITEMS – Mr. Myron Ridge moved to approve the listing of agenda items, and Mr. Randy Devorsky seconded the motion. The board unanimously approved the items, with all members voting in favor of the motion: Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Raymond Koon, Myron Ridge, Brenda Rocha, and Mildred Watkins :

- the job description Stronger Connections Liaison
- the job description Executive Director of Special Programs
- Emergent Bilingual Services Coordinator
- Asst. Superintendent for Curriculum and Instruction

ACTION AND DISCUSSION ITEMS - The following items were considered, discussed, and/or approved by the Board of Trustees.

Approved the Monthly Budget Analysis Report – Mr. Henry C. Jennings moved to approve the monthly budget analysis report, and Mr. Randy Devorsky seconded the motion. The board unanimously approved the items, with all members voting in favor of the motion: Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Raymond Koon, Myron Ridge, Brenda Rocha, and Mildred Watkins.

Approved Teacher and Professional Employee Contract Recommendations – Mr. Henry C. Jennings moved to approve the monthly budget analysis report, and Mr. Randy Devorsky seconded the motion. The board unanimously approved the items, with all members voting in favor of the motion: Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Raymond Koon, Myron Ridge, Brenda Rocha, and Mildred Watkins: Maria Boyle, Stacie Chilton, Johana DeLaCruz, Carrie Hudson, Kelsey Jacobo, Patricia Martiniez RN, Natasha Mason, Mancy Murphy, Glenda Rose, Erika Silva, Michelle Steele, and Sandy Wilganowski.

CLOSED MEETING – A closed session of the Board of Trustees was declared at 7:28 p.m. on May 19, 2026 as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.076 to discuss personnel matters. The closed meeting ended at 7:47p.m. on May 19, 2026.

ADJOURNMENT - Mr. Raymond Koon moved to adjourn the meeting, and Mr. Randy Devorsky seconded the motion. The board unanimously approved unanimously agreed to adjourn the meeting at 7:47 p.m. on May 19, 2026., with all members voting in favor of the motion: Rev. Larry Carpenter, Randy Devorsky, Henry C. Jennings, Raymond Koon, Myron Ridge, Brenda Rocha, and Mildred Watkins.

Date of Board Approval

President, La Vega I.S.D. Board of Trustees

Secretary, La Vega I.S.D. Board of Trustees

Monthly Tax Collection Recap and Report

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Ms. Jamie Shaver

Background Information:
The District contracts with the McLennan County Tax Office for the collection of the current and delinquent taxes and penalty and interest on those taxes. As part of this service, the Tax Office supplies the District with a monthly cumulative summary of taxes and penalty and interest collected. Attached the Board will find the monthly tax collection recap and report prepared by the Business Office. This report has been reconciled with the summary report received from the tax office.

Fiscal Implication:
N/A

Administrative Recommendation:
It is recommended that the Board approve the Monthly Tax Collection Recap and Report as submitted.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega ISD
Tax Collection Report

Current Year M&O Taxes	For Month of	Year to Date
	May-26	May-26
Original Current Roll		$ 19,317,205
Adjustments	$ (892,782)	$ (866,881)
Total Adjusted Roll		$ 18,450,323
Current M&O Taxes Collected	$ 2,549,481	$ 10,735,493
Current P & I Collected	$ -	$ -
Current Taxes Collected Adjustments		$ -
Total Current Taxes Collected	$ 2,549,481	$ 10,735,493
% of Current Taxes Collected		58.1859%
Current Year I&S Taxes	**For Month of**	**Year to Date**
Current I&S Taxes Collected	$ 1,687,710	$ 7,105,798
Current P & I Collected	$ -	$ -
Current Taxes Collected Adjustments	$ -	$ -
Total Current Taxes Collected	$ 1,687,710	$ 7,105,798
% of Current Taxes Collected		38.5131%
Total Collections Current	**$ 4,237,191**	**$ 17,841,291**
		96.70%
Delinquent M&O Taxes	**This Month**	**Year to Date**
Delinquent Taxes Outstanding		$ 846,432
Adjustments	$ (11,298)	$ (114,368)
Total Adjusted Delinquent Roll		$ 732,065
Delinquent M&O Taxes Collected	$ 23,669	$65,723
Delinquent P & I Collected	$ 12,685	$73,542
Attorney Fees Collected		$0
Delinquent Taxes Collected Adjustment		
Total Delinquent Balance Collected	$ 36,353	$139,265
% of of Delinquents Collected		19.0235%
Delinquent I&S Taxes	**This Month**	**Year to Date**
Delinquent I&S Taxes Collected	$ 12,625	$ 38,685
Delinquent P & I Collected	$ 7,160	$ 40,394
Attorney Fees Collected	$ -	$ -
Delinquent Taxes Collected Adjustment	$ -	$ -
Total Delinquent Balance Collected	$ 19,784	$ 79,079
% of of Delinquents Collected		10.8022%
Total Collections Delinquent	**$ 56,137**	**$ 218,344**
Grand Total Collections	**$ 4,293,328**	**$ 18,059,635**
Paid YTD		**$ 17,945,700**
Balance Remaining		**$ 1,236,688**
		6.45%

Consider Budget Amendments

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☐ Provide Later ☐

Contact Person:
Ms. Jamie Shaver

Background Information:
Section 2.10.6 of the Financial Accountability System Resource Guide, version 14.0, dated January 2010, states that budget amendments are mandated by the state for budgeted funds reallocated from one function level, and state and/or federal project to another. These budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

All budget amendments are required to be adopted by the last day of the fiscal year. All necessary budget amendments must be formally adopted by the school board and recorded in the board minutes.

Fiscal Implication:
Budget amendments are moving from one function to another.

Administrative Recommendation:
Approve the budget amendments as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Fnd-Fnc-Obj.So-Org-Prog	Description	Finance Amt Before Update	Finance Amt After Update	Reason
240-00-3700.00-000-600000	BUDGETARY FUND BALANCE	230,057.00	430,057.00	Offset Acct Updated to balance
240-00-3700.00-000-600000	BUDGETARY FUND BALANCE	430,057.00	630,057.00	Offset Acct Updated to balance
	Fund 240/6 Totals	**660,114.00**	**1,060,114.00**	
	Grand Totals	**660,114.00**	**1,060,114.00**	

Amend Nbr	JV Nbr	Fnd-Fnc-Obj.So-Org-Prog	Description	Increase	Decrease	Reason
260178	261057	199-13-6399.41-999-699000	PD RESERVE	.00	15,000.00	B260178 National History Fair
260178	261057	199-36-6412.00-103-699000	UIL STUDENT TRAVEL	15,000.00	.00	B260178 National History Fair
			Amendment 260178 Totals	**15,000.00**	**15,000.00**	
260238	261058	199-11-6399.00-105-611000	GENERAL SUPPLIES	.00	300.00	B260238 INCR LIBRARY
260238	261058	199-12-6399.00-105-699000	GENERAL SUPPLIES	300.00	.00	B260238 INCR LIBRARY
			Amendment 260238 Totals	**300.00**	**300.00**	
260240	261059	199-11-6499.99-106-611000	STAFF MEALS	.00	563.29	B260240 BCR Monies Overage
260240	261059	199-33-6121.00-106-699000	OVERTIME PAY - SUPPORT STAFF	563.29	.00	B260240 BCR Monies Overage
			Amendment 260240 Totals	**563.29**	**563.29**	
260244	261060	199-11-6499.99-106-611000	STAFF MEALS	.00	563.29	B260244 BCR Monies Overage
260244	261060	199-33-6121.00-106-699000	OVERTIME PAY - SUPPORT STAFF	657.29	.00	B260244 BCR Monies Overage
260244	261060	199-33-6249.00-106-699000	CONTRACTED MAINT & REPAIR	.00	94.00	B260244 BCR Monies Overage
			Amendment 260244 Totals	**657.29**	**657.29**	
260258	261061	199-11-6269.00-042-611000	PRINTER	3,000.00	.00	B260258 CTWP Leasing Fees
260258	261061	199-23-6269.00-042-699000	PRINTER	1,000.00	.00	B260258 CTWP Leasing Fees
260258	261061	199-32-6219.00-042-630000	COMMUNITIES IN SCHOOLS	.00	4,000.00	B260258 CTWP Leasing Fees
			Amendment 260258 Totals	**4,000.00**	**4,000.00**	

Amend Nbr	JV Nbr	Fnd-Fnc-Obj.So-Org-Prog	Description	Increase	Decrease	Reason
260274	261062	240-35-6629.00-835-699000	BUILDING CONSTRUCTION	200,000.00	.00	B260274 F&E Purchase
			Amendment 260274 Totals	**200,000.00**	**.00**	
			Grand Totals	**220,520.58**	**20,520.58**	

JV Nbr	Fnd-Fnc-Obj.So-Org-Prog	Description	Debits	Credits
261062	240-00-3700.00-000-600000	AMENDED BUDGET FUND BAL	200,000.00	.00
261062	240-00-3700.00-000-600000	AMENDED BUDGET FUND BAL	200,000.00	.00
		Fund 240/6 Totals	**400,000.00**	**.00**

JV Nbr	Fnd-Fnc-Obj.So-Org-Prog	Description	Debits	Credits
261061	199-11-6269.00-042-611000	B260258 CTWP Leasing Fees	.00	-3,000.00
261058	199-11-6399.00-105-611000	B260238 INCR LIBRARY BOOKS	300.00	.00
261059	199-11-6499.99-106-611000	B260240 BCR Monies Overage	563.29	.00
261060	199-11-6499.99-106-611000	B260244 BCR Monies Overage	563.29	.00
261058	199-12-6399.00-105-699000	B260238 INCR LIBRARY BOOKS	.00	-300.00
261057	199-13-6399.41-999-699000	B260178 National History Fair	15,000.00	.00
261061	199-23-6269.00-042-699000	B260258 CTWP Leasing Fees	.00	-1,000.00
261061	199-32-6219.00-042-630000	B260258 CTWP Leasing Fees	4,000.00	.00
261059	199-33-6121.00-106-699000	B260240 BCR Monies Overage	.00	-563.29
261060	199-33-6121.00-106-699000	B260244 BCR Monies Overage	.00	-657.29
261060	199-33-6249.00-106-699000	B260244 BCR Monies Overage	94.00	.00
261057	199-36-6412.00-103-699000	B260178 National History Fair	.00	-15,000.00
		Fund 199/6 Totals	**20,520.58**	**-20,520.58**

JV Nbr	Fnd-Fnc-Obj.So-Org-Prog	Description	Debits	Credits
261062	240-35-6629.00-835-699000	B260274 F&E Purchase	.00	-200,000.00
		Fund 240/6 Totals	**.00**	**-200,000.00**
		Grand Totals	**420,520.58**	**-220,520.58**

End of Report

Job Descriptions

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Mr. Todd Gooden

Background Information:
The Board of Trustees approve revisions to the LVISD Job Descriptions.

- The job description attached is not a new one. It has been updated to more accurately align with the daily duties of this position beginning in July.

Fiscal Implication:
Pay for these positions is based upon the employee's experience.

Administrative Recommendation:
Board approval of the job descriptions or revisions to job descriptions as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

P-TECH/CTE HIGH SCHOOL COUNSELOR

Reports To: Director of La Vega Pathways in Technology Early College High School

Dept / Campus: Secondary

Pay Grade: T-125

Board Approval: June 2026

PRIMARY PURPOSE:

Plans, implements, and evaluates a comprehensive program of direct guidance services to students, teachers, and parents focused upon college and career planning. Uses a comprehensive needs assessment planning process to define needs and priorities of population served. Provides a proactive, developmental guidance program for all students to maximize personal growth and development in the areas of college and career readiness.

QUALIFICATIONS:

Education/Certification:
A master's degree
Valid Texas counselor's certificate

Special Knowledge/Skills:
Knowledge of counseling procedures, student assessment, college preparation, college entrance requirements, and career development
Excellent organizations, communication, and interpersonal skills
Maintain a calm and patient demeanor with students and others
Self-motivation and effective contributor to a team

Experience:
Three years teaching experience
Previous counseling experience preferred

MAJOR RESPONSIBILITIES AND DUTIES:

Program Management

1. Coordinates with the Director of PTECH to meet District objectives and program goals.

2. Facilitate partnerships and program development with IHE Liaisons and partners.

3. Provide career development, occupational, labor market, non-traditional career, and post-secondary information

4. Maintain and update CTE courses in the district's student information system (SIS)

5. Provides guidance to individuals and groups of students to develop education, career and personal plans.

6. Administers interest, aptitude and college entrance assessments and interprets results to students and their parents.

7. Seeks opportunities to speak to students and parent groups about targeted and emerging occupations and the education requirements needed to enter and succeed in those occupations.

8. Assists the Director of PTECH with the development and renewal of articulation agreements between institutions of higher education and the district and develop and implement a plan for marketing those to students and parents.

9. Follows up on graduates of PTECH who are pursuing additional education at institutions of higher education and collaborates with Academic Advisors at partner institutions as prescribed and needed.

10. Coordinates college/career nights; conducts periodic evening workshops on college admissions, financial aid, college assessments (such as TSI, SAT, ACT, THEA, ASPIRE, and COMPASS) preparation as well as college placement testing. Assist students with selection:

    a. Field Trips and other WBL activities
    b. Certification exams
    c. Summer internships
    d. Partnerships with local businesses

11. Develops and implements an effective system of communication with students and parents regarding scholarship opportunities. Assists students in securing scholarships to attend institutions of higher education.

12. Participates in selected ARD meetings as a representative of Career and Technical Education (CTE).

13. Provides academic advising, admissions, registration and financial aid assistance to PTECH students seeking admission to colleges or universities.

	14.	Conducts and assists with registration of students in all programs relating to post high school education.
	15.	Performs other appropriate guidance and counseling duties as assigned by the Director of PTECH.
	16.	Effectively plans and implements the school college and career readiness guidance and counseling program to meet identified needs.
	17.	Assist in the development of student course schedule specific to college and career programming.
	18.	Compile, maintain, and file all reports, records, and other required documents with periodic reports to various stakeholders.
	19.	Comply with policies established by federal and state law, State Board of Education rule, and the local board policy in the area of guidance and counseling.
	20.	Performs as a program liaison with institutions of higher learning, higher education partners, businesses, and community.
School Climate	21.	Present for students a positive role model that supports the mission of the school district.
	22.	Maintain a positive and effective relationship with supervisors.
	23.	Comply with all district and local campus routines and regulations.
	24.	Effectively communicate with colleagues, students, and parents.
School Improvement	25.	Assess and respond to needs related to job responsibilities.
	26.	Develop and coordinate a continuing evaluation of the guidance program and implement changes based on the findings.
Student Management	27.	Develop and maintain effective individual and group relationships with students and parents.
	28.	Consult with parents, teachers, administrators, and other relevant individuals to enhance their work with students.
Professional Growth and Development	29.	Develop needed professional skills appropriate to job assignments.
	30.	Demonstrate behavior that is professional, ethical, and responsible.

School/ Community Relations	31.	Articulate the district's mission and goals in the area of counseling to the community and solicit its support in realizing the mission.
	32.	Demonstrate awareness of school-community needs and initiate activities to meet those identified needs.
	33.	Demonstrate the use of appropriate and effective techniques for community and parent involvement.
	34.	Serve on the PTECH/CTE Leadership and Advisory team.
	35.	Assist with bus transportation plans and adjustments for CTE/PTECH students.
	36.	Other duties as assigned.

SUPERVISORY RESPONSIBILITIES:

Supervise assigned counseling aide(s) and clerical employee(s)

WORKING CONDITIONS:

Mental Demands:
Ability to communicate (verbally and written)
Ability to instruct; maintain control under stress
Ability to manage others in a non-coercive manner
Maintain a clear focus on customer delight

Physical Demands:
Ability to lift and carry 50 lb
Occasional local and statewide travel

The foregoing statements describe the general purpose and responsibilities assigned to this job, and are not an exhaustive list of all responsibilities, duties, and skills that may be required.

_____ _____

Employee Date

_____ _____

Supervisor Date

ACTION / DISCUSSION ITEMS

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
The following items are included for board discussion and possible action.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Monthly Budget Analysis Report

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Ms. Jamie Shaver

Background Information:
The District compiles and reports revenue and expenditure data for all funds on a monthly basis. The attached monthly budget analysis reports compare year-to-date revenue and expenditures to the same period from last fiscal year. Monthly budget analysis reports are presented for the General Operating Fund; Child Nutrition Fund; and, Debt Service Fund. The August reports are unaudited and preliminary. There are entries that will need to made that will adjust these numbers, ie. receivables, payables.

Fiscal Implication:
N/A

Administrative Recommendation:
It is recommended that the Board approve the Monthly Budget Analysis Reports as submitted.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega Independent School District

Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended 5/31/2026

5

GENERAL FUND - 199

		(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
DATA CONTROL CODES	REVENUES	2025-2026 ORIGINAL BUD	2025-2026 AMEND BUD	MONTHLY CURRENT 5/31/2026	MONTHLY PRIOR YR 5/30/2025	YEAR-TO-DATE CURRENT 5/31/2026	YEAR-TO-DATE PRIOR YR 5/30/2025	DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 5/31/2026
5700	LOCAL	12,162,800	12,162,800	128,726	133,014	11,516,114	12,905,842	646,686	94.68%	104.18%	75.00%
5800	STATE	27,895,296	27,895,296	1,249,815	1,006,080	19,830,525	15,291,157	8,064,771	71.09%	66.12%	75.00%
5900	FEDERAL	380,000	380,000	5,087	-	193,819	77,932	186,181	51.01%	22.27%	75.00%
7900	OTHER		-	-	-	-	891,170	-	0%	#DIV/0!	75.00%
5020	TOTAL REVENUES	$ 40,438,096	$ 40,438,096	$ 1,383,627	$ 1,139,095	$ 31,540,458	$ 29,166,101	$ 8,897,638	78.00%	81.32%	75.00%
	EXPENDITURES										
0011	Instruction	21,754,833	21,782,734	2,160,681	1,455,626	16,329,762	15,546,314	5,452,973	74.97%	73.87%	75.00%
0012	Instr Resources/Media Services	323,269	319,251	28,199	29,048	227,544	199,896	91,707	71.27%	66.14%	75.00%
0013	Curriculum & Staff Development	353,739	356,739	32,794	25,426	188,863	222,358	167,876	52.94%	60.56%	75.00%
0021	Instructional Leadership	1,148,748	1,132,845	84,925	42,886	830,951	832,564	301,894	73.35%	74.03%	75.00%
0023	School Leadership	3,121,506	3,129,388	267,209	179,626	2,310,391	2,343,037	818,996	73.83%	74.39%	75.00%
0031	Guidance, Counseling & Evaluation	937,330	926,580	76,668	95,772	710,824	615,703	215,756	76.71%	65.38%	75.00%
0032	Attendance & Social Services	271,579	177,579	10,062	-	106,312	209,872	71,267	59.87%	86.32%	75.00%
0033	Health Services	342,623	339,323	24,180	25,433	237,272	227,869	102,051	69.93%	68.49%	75.00%
0034	Student Transportation	2,331,500	2,331,500	260,890	192,904	1,670,215	1,792,614	661,285	71.64%	85.32%	75.00%
0035	Food Services	-	-	-	-	-	-	-	#DIV/0!	0.00%	75.00%
0036	Extracurricular Activities	1,850,024	1,891,374	119,465	94,290	1,479,762	1,424,046	411,612	78.24%	73.78%	75.00%
0041	General Administration	1,761,850	1,786,437	126,496	100,014	1,402,023	1,367,428	384,414	78.48%	76.63%	75.00%
0051	Plant Maintenance & Operations	4,261,422	4,262,522	309,736	216,992	3,262,947	3,149,456	999,575	76.55%	69.68%	75.00%
0052	Security & Monitoring Services	1,114,988	1,089,988	76,071	35,024	855,793	813,227	234,195	78.51%	72.89%	75.00%
0053	Data Processing Services	1,305,580	1,301,580	140,306	40,902	936,190	1,055,547	365,390	71.93%	77.46%	75.00%
0061	Community Services	-	-	-	-	-	-	-	0.00%	0.00%	75.00%
0071	Debt Service	84,278	84,278	-	42,383	83,830	147,585	448	99.47%	81.54%	75.00%
0081	Facility Acquisition & Construction	-	-	-	118,300	-	686,427	-	#DIV/0!	91.19%	75.00%
0095	Payment to JJAEP	37,500	52,500	3,168	3,100	17,017	34,848	35,483	32.41%	81.67%	75.00%
0099	Other Intergovernmental Charges	185,000	221,150	44,478	31,547	103,074	133,434	118,076	46.61%	69.50%	75.00%
6030	TOTAL EXPENDITURES	$ 41,185,769	$ 41,185,769	$ 3,765,328	$ 2,729,274	$ 30,752,770	$ 30,802,226	$10,432,999	74.67%	74.24%	75.00%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$ (747,673)	$ (747,673)	$ (2,381,700)	$ (1,590,179)	$ 787,689	$ (1,636,124)				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out (10)	$ -	$ -	$ -		$ -	$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance (11)	$ (747,673)	$ (747,673)		(11)	$ 787,689					
100	Fund Balance - Sept. 1 (12)	$ 16,409,473	$ 16,409,473		(12)	$ 16,409,473					
3000	Fund Balance - Aug 31 (projected and unaditied) (13)	$ 15,661,800	$ 15,661,800		(14)	$ 17,197,162					

(1) **2025-2026 Approved Budget** - The original budget approved by the Board for the 2025-2026 Fiscal Year

(2) **2025-2026 Amended Budget** - The original budget approved by the Board plus or minus any Budget Change Requests posted to the budget as of the date of the repor

(3) **Monthly Current Year vs. Prior Year Revenues and Expenditures** - **C**ash received(revenues)/disbursed(expenditures) for the current month compared with the same period last year

(4) **Year To Date Current Year vs. Prior Year Revenues and Expenditures** - Cash received(revenues)/disbursed(expenditures) for the current year compared with the same period last yea

(5) **Difference Between Amended Budget and Current Year To Date** - Figures in Column 2 less figures in Column 4 (Current Column) equals balance
left to receive(revenues)/disburse(expenditures) for the remainder of the Fiscal Yea

(6) **Current Year To Date as A Percent of The 2025-2026 Amended Budget** - The percent of Current Year To Date revenues/expenditures to the 2025-2026 Amended Budget

(7) **Prior Year To Date as A Percent of The 2025-2026 Budget** **- Ther percent of Prior Year To Date revenues/expenditures from the 2025-2026 Budget**

(8) **Percent of Fiscal Year Elapsed as of The Date of The Report** - The percent of the Fiscal Year which has elapsed for the as of date of the repor

(9) **Excess of Revenues Over Expenditures** - The excess (deficiency) of Revenues over (under) expenditures for the Original Budget, Amended Budget and Current Year To Date column

(10) **Transfers In/Out** - The amount of any transfers made to the Approved Budget, Amended Budget or Current Year To Date Columns

(11) **Net Change In Fund Balance** - The excess or deficiency of revenues over expenditures which would add to or take away from the beginning fund balanc

(12) **Fund Balance - September 1** - The District's audited General Fund Balance as of September 1 of the current fiscal year

(13) **Fund Balance - August 31** - The projected and unaditied General Fund Balance the District would have if revenue and expendituresare equal to the 2025-2026 Approved/Amended Budget

(14) **Fund Balance - August 31** - The projected and unaudited General Fund Balance the District would have if the fiscal year ended on the last day of the month on the repo

La Vega Independent School District

Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended 5/31/2026

5

CHILD NUTRITION FUND - 240

		(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
DATA CONTROL CODES	REVENUES	2025-2026 ORIGINAL BUD	2025-2026 AMEND BUD	MONTHLY CURRENT 5/31/2026	MONTHLY PRIOR YR 5/30/2025	YEAR-TO-DATE CURRENT 5/31/2026	YEAR-TO-DATE PRIOR YR 5/30/2025	DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 5/31/2026
5700	LOCAL	83,000	83,000	8,071	15,235	62,215	86,185	20,785	74.96%	85.30%	75.00%
5800	STATE	56,403	56,403	5,555	4,089	53,514	31,436	2,889	94.88%	307.23%	75.00%
5900	FEDERAL	2,345,000	2,345,000	301,933	394,397	2,103,556	2,202,184	241,444	89.70%	91.43%	75.00%
7900	OTHER		-	-	-	-	-				75.00%
5020	TOTAL REVENUES	$ 2,484,403	$ 2,484,403	$ 315,558	$ 413,721	$ 2,219,285	$ 2,319,805	$ 265,118	89.33%	92.06%	75.00%
	EXPENDITURES										
0011	Instruction			-	-	-	-	-	#DIV/0!		75.00%
0012	Instr Resources/Media Services			-	-	-	-	-	#DIV/0!		75.00%
0013	Curriculum & Staff Development			-	-	-	-	-	#DIV/0!		75.00%
0021	Instructional Leadership			-	-	-	-	-	#DIV/0!		75.00%
0023	School Leadership			-	-	-	-	-	#DIV/0!		75.00%
0031	Guidance, Counseling & Evaluation			-	-	-	-	-	#DIV/0!		75.00%
0032	Attendance & Social Services			-	-	-	-	-	#DIV/0!		75.00%
0033	Health Services			-	-	-	-	-	#DIV/0!		75.00%
0034	Student Transportation			-	-	-	-	-	#DIV/0!		75.00%
0035	Food Services	2,656,460	2,691,460	91,574	199,544	2,000,002	1,507,309	691,458	74.31%	56.33%	75.00%
0036	Extracurricular Activities			-	-	-	-	-	#DIV/0!		75.00%
0041	General Administration			-	-	-	-	-	#DIV/0!		75.00%
0051	Plant Maintenance & Operations	23,000	23,000	941	1,410	15,548	10,643	7,452	67.60%	24.19%	75.00%
0052	Security & Monitoring Services			-	-	-	-	-	#DIV/0!		75.00%
0053	Data Processing Services			-	-	-	-	-	#DIV/0!		75.00%
0061	Community Services			-	-	-	-	-	0.00%		75.00%
0071	Debt Service			-	-	-	-	-	#DIV/0!		75.00%
0081	Facility Acquisition & Construction			-	-	-	-	-	#DIV/0!		75.00%
0095	Payment to JJAEP			-	-	-	-	-	#DIV/0!		75.00%
0099	Other Intergovernmental Charges			-	-	-	-	-	#DIV/0!		75.00%
6030	TOTAL EXPENDITURES	$ 2,679,460	$ 2,714,460	$ 92,515	$ 200,954	$ 2,015,550	$ 1,517,951	$ 698,910	74.25%	55.81%	75.00%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$ (195,057)	$ (230,057)	$ 223,043	$ 212,767	$ 203,735	$ 801,853				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In					$ -					
8910	Transfers Out (10)				$ -	$ -	$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance (11)	$ (195,057)	$ (230,057)		(11)	$ 203,735					
100	Fund Balance - Sept. 1 (12)	$ 1,609,116	$ 1,609,116		(12)	$ 1,609,116					
3000	Fund Balance - Aug 31 (projected and unaditied) (13)	$ 1,414,059	$ 1,379,059		(14)	$ 1,812,851					

La Vega Independent School District

Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended 5/31/2026

5

DEBT SERVICE FUND - 511

DATA CONTROL CODES	REVENUES	(1) 2025-2026 ORIGINAL BUD	(2) 2025-2026 AMEND BUD	(3) MONTHLY CURRENT 5/31/2026	(3) MONTHLY PRIOR YR 5/30/2025	(4) YEAR-TO-DATE CURRENT 5/31/2026	(4) YEAR-TO-DATE PRIOR YR 5/30/2025	(5) DIFFERENCE AMEND BUD TO YTD CURR	(6) CY YTD AS % OF BUDGET	(7) PY YTD AS % OF BUDGET	(8) % OF YEAR ELAPSED AS OF 5/31/2026
5700	LOCAL	7,150,000	7,150,000	55,379	2,013	7,339,114	7,668,695	(189,114)	102.64%	103.85%	75.00%
5800	STATE	250,000	250,000	-	-	253,424	250,142	(3,424)	101.37%	#DIV/0!	75.00%
5900	FEDERAL	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
7900	OTHER		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
5020	TOTAL REVENUES	$ 7,400,000	$ 7,400,000	$ 55,379	$ 2,013	$ 7,592,538	$ 7,918,837	$ (192,538)	102.60%	107.24%	75.00%
	EXPENDITURES										
0011	Instruction		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0012	Instr Resources/Media Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0013	Curriculum & Staff Development		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0021	Instructional Leadership		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0023	School Leadership		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0031	Guidance, Counseling & Evaluation		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0032	Attendance & Social Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0033	Health Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0034	Student Transportation		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0035	Food Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0036	Extracurricular Activities		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0041	General Administration		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0051	Plant Maintenance & Operations		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0052	Security & Monitoring Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0053	Data Processing Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0061	Community Services		-	-	-	-	-	-	0.00%	#DIV/0!	75.00%
0071	Debt Service	7,204,727	7,204,727	1,183	-	4,850,148	4,772,581	2,354,579	67.32%	63.51%	75.00%
0081	Facility Acquisition & Construction		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0095	Payment to JJAEP		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
0099	Other Intergovernmental Charges		-	-	-	-	-	-	#DIV/0!	#DIV/0!	75.00%
6030	TOTAL EXPENDITURES	$ 7,204,727	$ 7,204,727	$ 1,183	$ -	$ 4,850,148	$ 4,772,581	$2,354,579.25	67.32%	63.51%	75.00%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$ 195,273 (9)	$ 195,273 (9)	$ 54,196	$ 2,013	$ 2,742,390 (9)	$ 3,146,257				
	OTHER FINANCING SOURCES (USES)										
7910	Transfers In		$ -	$ -	$ -	$ -	$ -				
8910	Transfers Out (10)		$ -	$ -	$ -	$ -	$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance (11)	$ 195,273	$ 195,273		(11)	$ 2,742,390					
100	Fund Balance - Sept. 1 (12)	$ 8,430,608	$ 8,430,608		(12)	$ 8,430,608					
100	Less: Committed Fund Balance - Sept. 1					$ -					
3000	Fund Balance - Aug 31 (projected and unaudited) (13)	$ 8,625,881	$ 8,625,881		(14)	$ 11,172,998					

Consider Teacher and Professional Employee Contract Recommendations

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Mr. Todd Gooden

Background Information:
The Board of Trustees of any independent school district may employ by contract a superintendent, a principal or principals, teachers, or other executive officers for a term not to exceed the maximum specified in this section. In those independent school districts with a scholastic population of fewer than 5,000, the term of such contracts shall not exceed three years. The personnel department, campus principals, and management teams interview and check references on each applicant who makes application to become a member of the staff of the La Vega Independent School District.

Fiscal Implication:
Personnel salaries are a budgeted item.

Administrative Recommendation:
Board approval of the contract recommendations as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

LV Personnel Recommendations for employees

The following employees are recommended for employment with La Vega ISD.

Name	Assignment
Emily Johnson	2nd grade Teacher/LVE Replacing: Valerie Harris
Juliana Mebane	4th grade Teacher/LVIS Replacing: Liz Newton
Jessica Pendleton	Science/LVJH Replacing: George Stonikenis
Rickey Torres	Art Teacher/Coach Contract Renewal

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel and approve resignations as recommended herein.

_____

President, La Vega ISD Board of Trustees
June 16, 2026

CLOSED MEETING

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☒

Contact Person:
Board President

Background Information:
The Board may enter into a closed meeting after the following requirements have been met:

1. A quorum of the Board has first been convened in open meeting for which notice has been given.
2. The presiding officer has publicly announced in open meeting that a closed meeting will be held.
3. The presiding officer has identified the section or sections of the Open Meetings Act or other applicable statutes that authorize the holding of such closed meeting.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

A closed meeting was declared:

_____ Beginning Time

_____ Date

_____ Sections of the Texas Government Code

_____ Ending Time

ADJOURNMENT

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Date and Time: _____