

Agenda of Special Meeting

The Board of Trustees Canutillo ISD

A Special meeting of the Board of Trustees of Canutillo ISD will be held October 27, 2026, beginning at 6:00 PM in the Canutillo ISD Administration Office, 7965 Artcraft, El Paso, TX 79932.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Although one or more board members may participate by video conference call, a quorum of the Board of Trustees will be physically present at this location for purposes of this meeting and in conformance with the Texas Open Meetings Act. One or more of the vendors being considered at this meeting may appear through video conference call/Microsoft Teams/Zoom. Any such presentation will be visible and audible to anyone attending the open meeting.

1. **GENERAL FUNCTIONS-OTHER**

- A. Call to Order
- B. Roll Call

2. **OPEN FORUM-OTHER**

Any person wishing to address the Board during the period reserved for public comment at a Board meeting must sign up to be heard, in accordance with District policy BED(LOCAL):

Each participant will be limited to **THREE MINUTES** to make comments to the Board. The Board is **NOT** permitted to discuss or act upon any issues that are not posted on the agenda for tonight's meeting.

For further information on those policies, contact the Superintendent's Administrative Assistant.

3. **PUBLIC HEARING**

- A. A Public Hearing Will Be Held Regarding the Canutillo ISD's Financial Integrity Rating System of Texas (FIRST). The Public is Invited to Attend and Provide Public Comment. 3

Presenter: Cristy Pulley

4. **BOARD OF TRUSTEE BUSINESS**

- A. Discussion and Possible Action of Approval of the Canutillo ISD's Financial Integrity Rating System of Texas (FIRST)

Presenter: Cristy Pulley

5. **BOARD WORKSHOP**

- A. Update on Canutillo ISD 2026 Strategic Priorities

Presenter: Dr. Michael Hinojosa

6. **EXECUTIVE SESSION**

To Consult with Attorney Under Sections 551.071 and 551.074 of the Texas Government Code:

(A certified agenda or recording of a closed meeting is confidential and is not available to the public except by court order. A person who knowingly and without lawful authority makes a certified agenda or recording public commits a Class B misdemeanor. Any exceptions will be communicated in accordance with applicable policies and regulations)

A. Evaluation of the Superintendent.

Presenter: Dr. Michael Hinojosa

B. Closed Hearing under 551.074 and 551.071 of the Texas Gov't Code

1. To Receive and Consider the Recommendation and Decision of the Independent Hearing Examiner in the Matter of Canutillo ISD v. G. Montanez, Including Oral Presentations From the Parties.

Presenter: Martha Carrasco / Steve Blanco

2. Closed Session Discussion With Legal Counsel Under Texas Gov't Code 551.071 to Address and Consider the Recommendation and Decision of the Independent Hearing Examiner in the Matter of Canutillo ISD v. G. Montanez.

7. NEW BUSINESS (continued); OTHER

A. Discussion and Possible Action Regarding the Recommendation and Decision of the Independent Hearing Examiner in the Matter of Canutillo ISD v. G. Montanez and to Address Other Matters Incident and Related Thereto.

Presenter: Martha Carrasco / Steve Blanco

8. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

(A certified agenda or recording of a closed meeting is confidential and is not available to the public except by court order. A person who knowingly and without lawful authority makes a certified agenda or recording public commits a Class B misdemeanor. Any exceptions will be communicated in accordance with applicable policies and regulations)

CANUTILLO A Premier District

2023 FIRST Rating Presentation

Based on 2024-2025 School Year Data

October 20, 2026



Purpose

Primary goal of School FIRST:

- Achieve quality performance in the management of school districts' financial resources
- A goal made more significant due to the complexity of accounting associated with Texas' school finance system
- The Schools FIRST accountability rating ensures that Texas school districts are accountable for student learning and achieving these results cost-effectively and efficiently.

Authority

- Developed by TEA as a response to Senate Bill 875 of the 76th Texas Legislature in 1999
- Ratings issued in 2026 cover fiscal year 2025 July 1, 2024 – June 30, 2025
- Based on analysis of staff and student data, as well as budgetary and actual financial data

2023 Available Ratings

- The Schools FIRST Rating System contains 21 indicators
 - There are 4 Critical Indicators
 - Failure to meet the requirements of a critical indicator will cause a school district to fail the FIRST for the applicable school year.
 - Indicators 1-4 are critical indicators.
 - There are 6 Ceiling Indicators
 - Add additional criteria to designated indicators.
 - If the additional ceiling criteria are not met by the school district, a predetermined maximum number of points and the highest applicable Schools FIRST Rating are assigned to the school district.
 - Indicators 5, 6, 16, 17, 20 and 21 are ceiling indicators

Determination of Rating

- A=Superior Achievement 90-100 Points
- B=Above Standard Achievement 80-89 Points
- C=Meets Standard 70-79 Points
- F=Substandard Achievement <70 Points

Critical Indicators

1. Was the complete annual financial report (AFR) and data submitted to the TEA within 30 days of the February 27, 2026 deadline depending on the school district's fiscal year end date of June 30?

CISD = **Yes**

Critical Indicators

2. *Was there an unmodified opinion in the AFR on the financial statements as a whole?*

CISD = **Yes**

Critical Indicators

3. *Was the school district in compliance with the payment terms of all debt agreements at fiscal year end?*

CISD = **Yes**

Critical Indicators

4. Did the school district make timely payments to the Teachers Retirement System (TRS). Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies?

CISD = **Yes, Ceiling Passed**

Solvency Indicators

5. Was the total net position in the governmental activities column in the Statement of Net Position (net of accretion of interest for capital appreciation bonds, net pension liability, and other post-employment benefits) greater than zero?

CISD = Yes, Ceiling Passed

Solvency Indicators

6. Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures?

CISD = Yes, Ceiling Passed

Solvency Indicators

7. Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)?

CISD = 54.312 Days, 4 Points

Maximum Points 10: ≥ 90 days

Solvency Indicators

8. *Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt?*

CISD = 10.0598%, 10 points

Maximum Points 10: ≥ 3.00

Solvency Indicators

9. *Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days?*

**CISD = No, revenues did not exceed expenditures
and cash on hand was 54.312 days**

Points = 0

Maximum Points = 10

Solvency Indicators

10. *Did the school district average less than a 10 percent variance (90% to 110%) when comparing budgeted revenues to actual revenues for the last 3 fiscal years?*

CISD = Yes, 10 Points

Maximum Points = 10

Solvency Indicators

11. Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency?

CISD = 0.7623, 6 points

Maximum Points 10, ≤ 0.60

Solvency Indicators

12. *What is the correlation between future debt requirements and the district's assessed property value?*

CISD = 6.6653%, 8 points
Maximum Points = 10, <=4

Solvency Indicators

13. Was the school district's administrative cost ratio equal to or less than the threshold ratio?

This indicator is not being evaluated

Solvency Indicators

14. *Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)?*

CISD –Yes, 10 points

Financial Competence Indicators

15. *Was the school district's actual ADA within the allotted range of the district's biennial pupil projection(s) submitted to TEA?*

CISD –Yes, 5 points

Financial Competence Indicators

16. Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function?

CISD = Yes, Ceiling Passed

Financial Competence Indicators

17. Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds and free from substantial doubt about the school district's ability to continue as a going concern?

CISD = Yes, Ceiling Passed

Financial Competence Indicators

18. *Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds?*

CISD = **Yes, 10 points**

Financial Competence Indicators

19. Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?

CISD = **Yes, 5 points**

Financial Competence Indicators

20. *Did the school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?*

CISD = Yes, Ceiling Passed

Financial Competence Indicators

21. *Did the school district receive an adjusted repayment schedule for more than one fiscal year for an over-allocation of Foundation School Program (FSP) funds because of a financial hardship?*

CISD = No, Ceiling Passed

2025 School FIRST Rating

Score of 78

Rating: C = Meets Standard Achievement

CISD – FIRST Ratings for the Past 10 Years Based on Previous School Year Data

School Year	Rating
2024-2025	C=Meets Standard Achievement
2023-2024	B=Above Standard Achievement
2022-2023	A=Superior Achievement
2021-2022	A=Superior Achievement
2020-2021	A=Superior Achievement
2019-2020	A=Superior Achievement
2018-2019	A=Superior
2017-2018	B=Above Standard
2016-2017	B=Above Standard
2015-2016	A=Superior

THE PUBLIC IS INVITED TO PROVIDE COMMENT



2025-2026

Financial Integrity Rating System of Texas (FIRST)

Superintendent and Board of Trustees Disclosures
Fiscal Year 2024-2025

October 20, 2026





DISCLOSURES

EXECUTIVE SUMMARY

Financial Integrity Rating System of Texas (FIRST)

The Canutillo Independent School District has received a "Meets Standard Achievement" rating on the Financial Integrity Rating System of Texas, the State's fiscal accountability rating. It is an indication that our District is financially stable. The other available ratings are "Superior Achievement," "Above Standard Achievement," and "Substandard Achievement."

The FIRST is the result of legislative action (Senate Bill 875 of the 76th Texas Legislature in 1999) designed to require school districts to annually report to its governing body (the Board) and the public, information that the Commissioner of Education deems relevant. The Texas Legislature has given the Commissioner of Education, who is subject to the Governor, rulemaking authority to establish the information criteria to be included in the disclosure. The information is required to be disclosed at a public meeting of the Board. In addition, the law requires a public hearing that allows any taxpayer of the District to address the Board concerning the report.

The Commissioner's rules regarding FIRST are included in the Texas Administrative Code (TAC) Chapter 109 Subchapter AA.

The Texas Education Agency (TEA) and the Texas Association of School Business Officials (TASBO) have jointly developed a recommended presentation format that is used in this report.

The FIRST rating system includes twenty-one individual indicators.

Out of a possible 100 points, Canutillo ISD scored 78 of 100.

The 2025-2026 (Fiscal Year 2025) District Status Detail is presented in the Appendix section of this report. The Status Detail reports indicate a history of rankings in the District's financial management. These reports are derived from the District's audited financial statements and other information submitted to TEA via the Public Education Information Management System, also known as PEIMS.



DISCLOSURES

Other disclosures required in the report are:

1. Superintendent's employment contracts are posted to the District's website in lieu of this report.
2. Reimbursements received by the Superintendent and Board of Trustees for Fiscal Year 2025.
3. Outside compensation and/or fees received by the Superintendent for professional consulting and/or other personal services in the Fiscal Year 2025.
4. Gifts received by the executive officer(s) and Board of Trustees (and first-degree relatives, if any) in the Fiscal Year 2025.
5. Business transactions between the school district and Board of Trustees for the Fiscal Year 2025.

In summary, Canutillo ISD has received the State's rating of "Meets Standard Achievement" for FY2025 and the rating of "Above Standard Achievement" in the previous year.

Reporting requirements for the financial management report for School FIRST public hearing are found in Title 19 Texas Administrative Code Chapter 109, Budgeting, Accounting, and Auditing, Subchapter AA, Commissioner's Rules Concerning Financial Accountability Rating System. This rule describes requirements for the disclosures explained below that will be presented as appendices in the SchoolsFIRST financial management report.



DISCLOSURES

Superintendent's Current Employment Contract

The school district is to provide a copy of the Superintendent employment contract that is effective on the date of the School FIRST hearing in the calendar year 2026. In lieu of publication in the School FIRST financial management report, the school district may choose to publish the interim Superintendent's employment contract on the school district's Internet site. If published on the Internet, the contract is to remain accessible for twelve months.

<https://canutilloisdorg.finalsite.com/fs/resource-manager/view/50037cfa-865e-4631-988f-753d441ae00c>

DISCLOSURES

Reimbursements Received by the Superintendent and Board Members for the Fiscal Year 2025

For the Twelve-month Period Ended June 30, 2025	Superintendent	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member
Description of Reimbursements	Pedro Galaviz	Armando Rodríguez	Lilia Maldonado	Breanne Barnes	Cindy Zuniga	Lucia Borrego	Sergio Martinez	Carolina Ortega	Roberto Simental Coronado	Patricia Mendoza	Blanca Trout
Meals	\$ 657	\$ 385	\$ -	\$ -	\$ 90	\$ -	\$ -	\$ -	\$ 13		
Lodging	2,168	2,003			657				1,219	914	1,028
Transportation	3,526	1,343			587				331	271	262
Motor Fuel											
Other	1,445	805			485				626	485	486
Total	\$ 7,796	\$ 4,536	\$ -	\$ -	\$ 1,819	\$ -	\$ -	\$ -	\$ 2,189	\$ 1,670	\$ 1,776

All "reimbursements" expenses, regardless of the manner of payment, including direct pay, credit card, cash, and purchase order are to be reported. Items to be reported per category include:

Meals – Meals consumed out of town, and in-district meals at area restaurants (outside of board meetings, excludes catered board meeting meals).

Lodging - Hotel charges.

Transportation - Airfare, car rental (can include fuel on rental, taxis, mileage reimbursements, leased cars, parking and tolls).

Motor fuel – Gasoline.

Other: - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on-behalf of) to the superintendent and board member not defined above.



DISCLOSURES

Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services

For the Twelve-Month Period Ended June 30, 2025

Name(s) of Entity(ies)	Amount Received
	\$0.00

Total	<u>\$0.00</u>
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Compensation does not include business revenues generated from a family business (farming, ranching, etc.) that has no relation to school district business.



DISCLOSURES

Gifts Received by the Executive Officer(s) and Board Members (and First-Degree Relatives, if any) in the Fiscal Year 2025

	Superintendent	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member
For the Twelve-month Period Ended June 30, 2023	Pedro Galaviz	Armando Rodriguez	Lilia Maldonado	Breanne Barnes	Cindy Zuniga	Lucia Borrego	Sergio Martinez	Carolina Ortega	Roberto Simental Coronado	Patricia Mendoza	Blanca Trout
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Note – An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification for local officials.



DISCLOSURES

Business Transactions Between School District and Board Members for the Fiscal Year 2024

	Superintendent	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member
For the Twelve-month Period Ended June 30, 2023	Pedro Galaviz	Armando Rodriguez	Lilia Maldonado	Breanne Barnes	Cindy Zuniga	Lucia Borrego	Sergio Martinez	Carolina Ortega	Roberto Simental Coronado	Patricia Mendoza	Blanca Trout
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Note - The summary amounts reported under this disclosure are not to duplicate the items reported in the summary schedule of reimbursements received by board members.



Financial Integrity Rating System of Texas

2025-2026 RATINGS BASED ON SCHOOL YEAR 2024-2025 DATA - DISTRICT STATUS DETAIL

Name: **CANUTILLO ISD(071907)**

Status: **Passed**

Rating: C = Meets Standard Achievement

District Score: 78

Publication Level 1: 8/6/2026 3:21:50 PM

Publication Level 2: 8/7/2026 3:50:39 PM

Last Updated: 8/7/2026 3:50:39 PM

Passing Score: 70

#	Indicator Description	Updated	Score
1	<u>Was the complete annual financial report (AFR) and data submitted to the TEA on or before February 27, 2026?</u>	6/4/2026 6:18:41 PM	Yes
2	<u>Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)</u>	6/4/2026 6:18:41 PM	Yes
3	<u>Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)</u>	6/4/2026 6:18:41 PM	Yes
4	<u>Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)</u>	6/4/2026 6:18:41 PM	Yes Ceiling Passed
			1 Multiplier Sum
5	<u>Was the total net position in the governmental activities column in the Statement of Net Position (net of accretion of interest and premiums for capital appreciation bonds, net pension liability, and other post-employment benefits) greater than zero? (If it is not, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement, unless the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership. If the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	6/4/2026 6:18:41 PM	Ceiling Passed
6	<u>Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	6/4/2026 6:18:41 PM	Ceiling Passed
7	<u>Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.</u>	6/4/2026 6:18:41 PM	4

8	<u>Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.</u>	6/4/2026 6:18:41 PM	10
9	<u>Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.</u>	6/4/2026 6:18:41 PM	0
10	<u>Did the school district average less than a 10 percent variance (90% to 110%) when comparing budgeted revenues to actual revenues for the last 3 fiscal years?</u>	6/4/2026 6:18:41 PM	10
11	<u>Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's increase of students in membership over 5 years was 7 percent or more or 1,000 or more students in membership, then the school district passes this indicator.)</u>	6/4/2026 6:18:41 PM	6
12	<u>What is the correlation between future debt requirements and the district's assessed property value?</u>	6/4/2026 6:18:41 PM	8
13	This indicator is not being evaluated.		10
14	<u>Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? If the student enrollment did not decrease, the school district will automatically pass this indicator.</u>	6/4/2026 6:18:41 PM	10
15	<u>Was the school district's actual average daily attendance (ADA) within the allotted range of the district's biennial ADA projection submitted to TEA by the school district? If the school district did not submit ADA projections to TEA, it must certify TEA's projections to pass this indicator. See ranges below in the Determination of Points section.</u>	6/4/2026 6:18:41 PM	5
16	<u>Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	6/4/2026 6:18:41 PM	Ceiling Passed
17	<u>Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds and free from substantial doubt about the school district's ability to continue as a going concern? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)</u>	6/4/2026 6:18:41 PM	Ceiling Passed
18	<u>Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)</u>	6/4/2026 6:18:41 PM	10
19	<u>Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?</u>	6/4/2026 6:18:41 PM	5
20	<u>Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?</u>	6/4/2026 6:18:41 PM	Ceiling Passed
21	<u>Did the school district receive an adjusted repayment schedule for more than one fiscal year for an over-allocation of Foundation School Program (FSP) funds because of a financial hardship?</u>	6/4/2026 6:18:41 PM	Ceiling Passed
			78 Weighted Sum
			1 Multiplier Sum
			(100 Ceiling)
			78 Score

DETERMINATION OF RATING

A.	Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is F for Substandard Achievement regardless of points earned.	
B.	Determine the rating by the applicable number of points.	
	A = Superior Achievement	90-100
	B = Above Standard Achievement	80-89
	C = Meets Standard Achievement	70-79
	F = Substandard Achievement	<70
No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation. The school district receives an F if it scores below the minimum passing score, if it failed any critical indicator 1, 2, 3, or 4, if the AFR or the data were not both complete, or if either the AFR or the data were not submitted on time for FIRST analysis.		

CEILING INDICATORS

Did the school district meet the criteria for any of the following ceiling indicators 4, 5, 6, 16, 17, 20, or 21? If so, the school district's applicable maximum points and rating are disclosed below. Please note, an F = Substandard Achievement Rating supersedes any rating earned as the result of the school district meeting the criteria of a ceiling indicator.		
Determination of rating based on meeting ceiling criteria.	Maximum Points	Maximum Rating
Indicator 4 (Timely Payments) - School district was issued a warrant hold.	95	A – Superior Achievement
Indicator 5 (Total Net Position) - Negative total net position and do not have 7% or more or 1.000 or more increase in growth in students in membership over 5 years.	79	C = Meets Standard Achievement
Indicator 6 (Average Change in Fund Balance) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
Indicator 16 (PEIMS to AFR) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
Indicator 17 (Material Weaknesses) - Response to indicator is <i>No</i> .	79	C = Meets Standard Achievement
Indicator 20 (Property Values and Tax Discussion) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
Indicator 21 (FSP Repayment Plan) - Response to indicator is <i>Yes</i> .	70	C = Meets Standard Achievement



FINANCIAL SERVICES

CANUTILLO A Premier District

Taxpayer Impact Statement (Pursuant to Texas Government Code 551.043(c)(2))

The following information provides a comparison of the estimated property tax bill for a median-valued homestead in the current fiscal year and the proposed fiscal year, as required by state law.

For purposes of this estimate, the district used certified values received from the Central Appraisal District on July 25, 2026.

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate per \$100 of Value	Estimated Property Tax Bill
FY 2025-26 (TY 2025)	\$178,360	\$1.1525	\$2,056
FY 2026-27 (TY 2026)	\$190,000	\$1.1468	\$2,179

Based on these assumptions, the estimated property tax bill for a median-valued home reflects the combined impact of changes in property values, state-mandated tax rate adjustments, and expanded homestead exemptions approved by voters. While property values may increase, recent legislation significantly increased exemptions, most notably raising the homestead exemption to \$140,000 and increasing exemptions for individuals age 65 and older or disabled, which reduces taxable value for many homeowners.

As a result, the overall impact to taxpayers may vary depending on individual property values and eligibility for exemptions. In many cases, the increase in exemptions helps offset the impact of property value growth.

It is important to note that these figures are estimates for comparison purposes only. Actual tax bills will depend on final certified property values and the tax rate adopted.

Street Address:
7965 Artcraft Rd.
El Paso, TX 79932

Mailing Address:
P.O. Box 100
Canutillo, TX 79835

P: (915) 877-7516
F: (915) 877-7524
canutillo-isd.org

Canutillo Independent School District does not discriminate on the basis of race, color, religion, gender, sex, national origin, age, disability, military status, genetic information, or any other basis prohibited by law in its employment practices or in providing education services, activities, and programs, including career and technical education (vocational programs).