

Agenda of Special Meeting

The Board of Trustees Canutillo ISD

A Special meeting of the Board of Trustees of Canutillo ISD will be held July 10, 2007, beginning at 6:00 PM in the Canutillo ISD Administration Office, 7965 Artcraft, El Paso, TX 79932.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. General Functions
 - A. Call to Order
 - B. Roll Call
 - C. Consent Agenda
 1. Budget Amendments 2
 2. Purchase of Supplies, Materials and Equipment for Alderete Middle School Addition 5
 3. Award of Bid #07-32, Sale of Excess Land 6
 4. Approve services for Minor Construction, Repair, Rehabilitation or Alteration for Facilities District Wide 8
 2. Instruction and Student Affairs
 - A. NONE
 3. Personnel
 - A. NONE
 4. Business and Finance
 - A. Consider proposal by Water District for La Union East Lateral
 5. Administration
 - A. NONE
 6. Adjournment
-

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

CANUTILLO INDEPENDENT SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
POST OFFICE BOX 100
CANUTILLO, TEXAS

Agenda Item: _____

Date: July 10, 2007

Subject: Construction Budget - Purchase of Equipment & Furniture for AMS

Presented By: Tony Reza

Consent Agenda X

ACTION

1. BACKGROUND INFORMATION:

The enclosed budget amendment is to increase the construction budget for the purchase of equipment and furniture for the addition at Alderete Middle School.

2. SUPERINTENDENT RECOMMENDATION:

The Superintendent recommends approval of the requested budget amendment.

3. ACTION REQUESTED:

The Board of Trustees approves the requested budget amendment.

MOTION _____ SECOND _____

AYES _____ NAYS _____



**CANUTILLO INDEPENDENT SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
BOARD AMENDMENT EXECUTIVE SUMMARY SHEET**

FUNDING SOURCE:

The interest earned from recent bond funds will be used to fund the purchase of classroom and science furniture for the Alderete Middle School Addition.

IF GRANT, PLEASE PROVIDE THE FOLLOWING: N/A

-GRANT AWARD:

-GRANT PERIOD:

-GRANT OBJECTIVES:

-GRANTING AGENCY:

PURPOSE OF THE AMENDMENT:

This amendment will increase the budget for classroom furniture, science tables and equipment at the Alderete Middle School Addition.

HOW WILL THIS IMPACT EDUCATION:

This item will allow the Alderete Middle School Addition to be fully furnished.

WHAT DISTRICT OR CAMPUS GOALS WILL BE MET WITH THIS AMENDMENT:

This will allow all district and campus goals to be achieved.

TO: Dr. Pam Padilla, Superintendent

THROUGH: Tony Reza, Executive Director Business Services

FROM: Kathy Ellis, Assistant Business Manager

SUBJECT: Construction Budget

DATE: July 5, 2007

BUDGET CODE	CURRENT BUDGET	CHANGE	AMENDED BUDGET
691.81.6639.00.042.7.99 Equipment/Furniture		150,000	150,000
691.00.8911.00.000.7.00 Transfer Out		(150,000)	(150,000)

REASON FOR AMENDMENT REQUEST - This budget amendment is to increase the construction budget for the purchase of equipment and furniture for Alderete Middle School.



Superintendent

7-5-07

Date



Executive Director - Business Services

7/5/07

Date

CANUTILLO INDEPENDENT SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
POST OFFICE BOX 100
CANUTILLO, TEXAS

Agenda Item:

Date: July 10, 2007

Subject: Purchase of Supplies, Materials and Equipment for Alderete Middle School Addition

Presented By: Tony Reza, and Annette Brigham

Consent Agenda: X

ACTION

1. BACKGROUND INFORMATION:

As stated in Board Policy CH(Local), any single budgeted purchase of goods or services that costs \$25,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place. This request is to approve the purchase of supplies, materials and equipment for Alderete Middle School addition as presented in the Budget Amendment . Purchases will be requested through the Buy Board - TASB, ESC Region XVIII, ESC Region XIX and ESC Region IV - TCPN purchasing programs under Subchapter B, Purchases/Contracts, Education Code 44.031 Item (a) and Section (5) Interlocal Contracts.

2. SUPERINTENDENT RECOMMENDATION:

The Superintendent recommends approval to purchase supplies, materials and equipment for Alderete Middle School.

3. BOARD ACTION REQUESTED:

The Board of Trustees approves the Superintendents recommendation.

MOTION _____ SECOND _____

AYES _____ NAYS _____

CANUTILLO INDEPENDENT SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
POST OFFICE BOX 100
CANUTILLO, TEXAS

Agenda Item:

Date: July 10, 2007

Subject: BID # 07-32, Sale of Excess Land

Presented By: Tony Reza

Consent Agenda: X

ACTION

1. BACKGROUND INFORMATION:

Approval to award excess land adjacent to Garcia Elementary School pursuant to Texas Local Government Code Section 272.001 as describe, 7.959 acre portion of Tract 9A, Block 13, Upper Valley Surveys, El Paso, El Paso County, Texas. Administration recommends awarding sale of excess land to highest bidder **Lower Valley Development LLC** in the amount of \$ **360,000.00**.

2. SUPERINTENDENT RECOMMENDATION:

The Superintendent recommends awarding BID # 07-32 to **Lower Valley Development LLC**.

3. BOARD ACTION REQUESTED:

The Board of Trustees approves the Superintendent's recommendation.

MOTION _____ SECOND _____

AYES _____ NAYS _____

June 29, 2007
2:00 p.m.

Tabulation Sheet

Sale of Excess Land
Adjacent to Garcia Elementary School

Bid# 07-32

Name	<u>El Paso Jamas, Ltd.</u>
Address	<u>PO BOX 12122, El Paso TX 79913</u>
Telephone #	<u>(915) 276-3111</u>
Bid Price	<u>\$ 230,000.00</u>

Name	<u>Lower Valley Development LLC</u>
Address	<u>4150 RIO BRAVO EL PASO TX 79902</u>
Telephone #	<u>915 533-0875</u>
Bid Price	<u>\$ 360,000.00</u>

Name	<u>Galaxy Homes</u>
Address	<u>5360 W. MESA - EL PASO TX</u>
Telephone #	<u>915-274-1748</u>
Bid Price	<u>\$ 333,000.00</u>


Kathy Ellis

CANUTILLO INDEPENDENT SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
POST OFFICE BOX 100
CANUTILLO, TEXAS

Agenda Item:

Date: July 10, 2007

Subject: Approve services for Minor Construction, Repair, Rehabilitation or Alteration for Facilities District Wide.

Presented By: Tony Reza and Yusuf Farran

Consent Agenda: X

ACTION

1. BACKGROUND INFORMATION:
As stated in Board Policy CH (Local), any single budgeted purchase of goods or services that costs \$25,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place. This request is to approve services for minor construction, repair, rehabilitation or alteration of a district wide facility. Projects will include pipe and fencing, installation, and removal of chain link fencing during the contract term services through *City Fence & Pipe Company for no more than \$200,000*, and asphalt, excavation, through *Omega Paving Contractor and High Ridge General Contractor Inc. for no more than \$300,000*, and any other services not listed above. Services will be requested through the ESC Region XIX, ESC Region IV and BuyBoard purchasing program under Subchapter B, Purchases/Contracts, Education Code 44.031 Item (a) Section (5) Interlocal Contracts and Education Code 44.041 Item (a) Job Order Contracts.
2. SUPERINTENDENT RECOMMENDATION:
The Superintendent recommends approval for minor construction, repair, rehabilitation, and/or alteration service for facilities district wide.
3. BOARD ACTION REQUESTED:
The Board of Trustees approves the Superintendents recommendation.

MOTION _____ SECOND _____

AYES _____ NAYS _____

SPECIAL CONDITIONS

1. This contract shall be for use by Region 19 ESC and its Purchasing Cooperative Members as required during the contract term. The current list of membership is provided at the end of the response form, however, ESC Region 19 reserves the option to allow other political subdivisions and local governments to utilize this contract if they elect to become members with prompt payment terms.
2. The awarded contractor shall provide turnkey consultation, planning assistance, installation, and removal when required under this contract.
3. Any deviations from specifications must be noted with bid submittals.
4. Installation shall be within 3 working days or less after receipt of purchase order unless otherwise stated in proposals.
5. Any required permits shall be the responsibility of the owner.
6. Any items within this contract shall meet ASTM specifications unless otherwise noted.
7. Proof of Workers Compensation and Insurance as stated in boiler plate will be required with bid submittals for award consideration
8. Award basis will be 60% pricing, 20% inventory availability for JIT delivery, and 20% Made American parts and labor due to the fact that local, state, and federal taxes are used to purchase these goods/services.
9. Any requested price increases during the contract period must be directly tied to raw commodity indexes that directly effect the cost of production for materials used on this contract.

BID RESPONSE FORM

1. Chain link Fabric Installed and/or repaired

- 9 gauge, galvanized coating
- 2" between parallel wires
- knuckled & twisted selvage
- domestic steel
- 1-5/8" O.D. Metal Pipe top rail, Schedule 20
- 2" Schedule 20 line posts not to exceed 10' Centers
- 3" O.D. SS20 Terminal posts
- No. 9 gauge bottom tension wire
- No. 9 gauge aluminum tie wires
- All posts to be set in 12" x 3' deep, 2500 PSI concrete
- All required tension bands, brace bands, nuts, bolts, rail ends, dome caps truss rods & holders to be included

Schedule 20 – City Fence & Pipe Company

4 Ft. High	\$ 6.80/ Lineal Foot
Blank Terminal	\$ 30.00/ each
One Way Terminal	\$ 35.00/ each
Two Way Terminal	\$ 40.00/ each
1-5/8" Frame Swing Gate	\$ 18.00/ ft.
1-5/8" Frame Roll Gate	\$ 20.00/ ft.
2" Frame Double Gate	\$ 20.00/ ft.

Schedule 40- Paragon Pipe & Steel/ Mesa Fence

4 Ft. High	\$ 8.08/ Lineal Foot
Blank Terminal	\$45.36/ each
One Way Terminal	\$51.10/ each
Two Way Terminal	\$ 61.95/ each
1-5/8" Frame Swing Gate	\$ 29.70/ ft.
1-5/8" Frame Roll Gate	\$ 25.90/ ft.
2" Frame Double Gate	\$25.90/ ft.

BID RESPONSE FORM

Schedule 20 – City Fence & Pipe Company

6 Ft. High	\$ 7.90/ Lineal Foot
Blank Terminal	\$ 40.00/ each
One Way Terminal	\$ 45.00/ each
Two Way Terminal	\$ 50.00/ each
1-5/8" Frame Swing Gate	\$ 18.00/ ft.
1-5/8" Frame Roll Gate	\$ 20.00/ ft.
2" Frame Double Gate	\$ 20.00/ ft.

Schedule 40- Paragon Pipe & Steel/ Mesa Fence

6 Ft. High	\$ 10.26/ Lineal Foot
Blank Terminal	\$ 61.95/ each
One Way Terminal	\$ 71.00/ each
Two Way Terminal	\$ 80.00/ each
1-5/8" Frame Swing Gate	\$ 29.95/ ft.
1-5/8" Frame Roll Gate	\$ 25.90/ ft.
2" Frame Double Gate	\$ 25.90/ ft.

Schedule 20 – City Fence & Pipe Company

7 Ft. High	\$ 8.60/ Lineal Foot
Blank Terminal	\$ 45.00/ each
One Way Terminal	\$ 50.00/ each
Two Way Terminal	\$ 55.00/ each
1-5/8" Frame Swing Gate	\$ 18.00/ ft.
1-5/8" Frame Roll Gate	\$ 20.00/ ft.
2" Frame Double Gate	\$ 20.00/ ft.

Schedule 40- Paragon Pipe & Steel/ Mesa Fence

7 Ft. High	\$ 10.95/ Lineal Foot
Blank Terminal	\$ 64.50 / each
One Way Terminal	\$ 78.95/ each
Two Way Terminal	\$ 89.00/ each
1-5/8" Frame Swing Gate	\$ 29.95/ ft.
1-5/8" Frame Roll Gate	\$ 25.95/ ft.
2" Frame Double Gate	\$ 25.90/ ft.

Schedule 20- City Fence & Pipe Company

8 Ft. High	\$ 9.50/ Lineal Foot
Blank Terminal	\$ 60.00/ each
One Way Terminal	\$ 70.00/ each
Two Way Terminal	\$ 80.00/ each
1-5/8" Frame Swing Gate	\$ 18.00/ ft.
1-5/8" Frame Roll Gate	\$ 20.00/ ft.
2" Frame Double Gate	\$ 20.00/ ft.

Schedule 40- Paragon Pipe & Steel/ Mesa Fence

8 Ft. High	\$ 12.95/ Lineal Foot
Blank Terminal	\$ 72.00/ each
One Way Terminal	\$ 84.60/ each
Two Way Terminal	\$ 98.00/ each
1-5/8" Frame Swing Gate	\$ 35.60/ ft.
1-5/8" Frame Roll Gate	\$ 29.50/ ft.
2" Frame Double Gate	\$ 29.50/ ft.

BID RESPONSE FORM

Schedule 20- City Fence & Pipe Company

10 Ft. High	\$ 12.00/ Lineal Foot
Blank Terminal	\$ 80.00/ each
One Way Terminal	\$ 90.00/ each
Two Way Terminal	\$ 100.00/ each
1-5/8" Frame Swing Gate	\$ 20.00/ ft.
1-5/8" Frame Roll Gate	\$ 22.00/ ft.
2" Frame Double Gate	\$ 22.00/ ft.

Schedule 40- Paragon Pipe & Steel/ Mesa Fence

10 Ft. High	\$ 16.60/ Lineal Foot
Blank Terminal	\$ 78.00/ each
One Way Terminal	\$ 119.00/ each
Two Way Terminal	\$ 160.00/ each
1-5/8" Frame Swing Gate	\$ 41.00/ ft.
1-5/8" Frame Roll Gate	\$ 47.00/ ft.
2" Frame Double Gate	\$ 47.00/ ft.

2. Removal & Relocation of Existing Fence

Schedule 20- City Fence & Pipe Company

4 Ft. Fencing	\$ 3.00/ft.
6 Ft. Fencing	\$ 4.00/ft.
7 Ft. Fencing	\$ 5.00/ft.
8 Ft. Fencing	\$ 5.00/ft.
10 Ft. Fencing	\$ 6.00/ft.

Schedule 40- Paragon Pipe & Steel/ Mesa Fence

4 Ft. Fencing	\$ 3.70/ft.
6 Ft. Fencing	\$ 4.70/ft.
7 Ft. Fencing	\$ 5.19/ft.
8 Ft. Fencing	\$ 5.50/ft.
10 Ft. Fencing	\$ 6.08/ft.

- 3.** Provide Vendor Price List for purchase of in stock fencing supplies to include 12-1/2 gauge, 11-1/2 gauge, tennis court mesh, vinyl wind screen rolls, pipe, tubing posts, rail ends, steel dome caps, tension bars, truss rods, gate fittings, post caps, extension arms, bands, bolts, and related hardware. Materials to be delivered within 10 days or less after receipt of order

Price List Provided? Yes

BID RESPONSE FORM

4. Please check off any Purchasing Cooperative Members your company cannot provide services to:

Both vendors can work with all Region 19 Purchasing Cooperative members

Region 19 ESC	_____
Region 19 Head Start	_____
Anthony ISD	_____
Canutillo ISD	_____
Clint ISD	_____
El Paso Community College	_____
El Paso ISD	_____
El Paso MHMR	_____
Fabens ISD	_____
San Elizario ISD	_____
Socorro ISD	_____
Tornillo ISD	_____
Ysleta ISD	_____

5. Total wholesale inventory in stock locally for JIT business

City Fence & Pipe Company- \$120,000.00

Paragon Pipe & Stell/ Mesa Fence- \$500,000.00

7. Percent of materials for this contract that are American made _____%

City Fence & Pipe Company- 80%

Paragon Pipe & Stell/ Mesa Fence- 70%

REFERENCE CHECKS: On file

Approved by: _____

Date: _____

(Santiago Rodriguez- Region 19 Chair)

(October 19, 2006)

EDUCATION SERVICE CENTER REGION 19
RFP AWARD SUMMARY

RFP TITLE: Asphalt, Excavation, and Landscaping Services- ESC Region 19
Purchasing Cooperative
RFP NUMBER: 06-5963
RFP OPENING DATE: May 31, 2006
CONTRACT TERM: Date of award until July 31, 2007 with the option to extend in 12-
month increments not to exceed 36 months in the aggregate
**(Extended by ESC-Region 19 Board of Directors until July 31,
2008 on May 24, 2007)**
FUNDING SOURCE: All ESC-Region 19 Purchasing Cooperative members
RFP's ISSUED: 21
RESPONSES: 4
ADVERTISEMENT DATES: May 14th & 21st, 2006
BOARD MEETING DATE: July 13, 2006

RECOMMENDED FOR AWARD High Ridge General Contractor, Inc. (HUB)
Omega Paving Contractor, Inc. (HUB)

TOTAL (estimated) \$1,000,000.00

EXPLANATIONS:

Award of this contract will enable ESC-Region 19 and its Purchasing Cooperative members to purchase asphalt, excavation, and landscaping services during the contract term. All vendors being awarded under this contract have agreed to the terms and conditions set forth. A proposal from Spartan Construction was qualified that it needed to be awarded the entire contract to be cost effective, therefore it was not in the Purchasing Cooperative's best interest to consider that submittal. While insurance documentation has been provided by all vendors being recommended for award, all Region 19 purchasing cooperative members are responsible for securing insurances naming their agency as the certificate holder and any bonding required based on the dollar amount of the project. The proposal from High Ridge stated currently it could only receive payment bonding for up to \$150,000 and performance bonding for \$159,000, therefore this contractor will have limitations on work it can perform for the cooperative members.

SPECIFICATIONS PROVIDED BY: Royce Cleveland
ESC Region 19 Purchasing

EVALUATION COMMITTEE: Royce Cleveland
Region 19 Purchasing

Laura Rivera
El Paso Community College- Director of Purchasing

Irene Rosales
Region 19 Head Start

ORDER INFORMATION:

High Ridge General Contractor, Inc.
 Attn: Abelardo Olivas
 900 S. Hawkins Blvd., Suite E-2
 El Paso, TX 79915
 915-781-0177
 Fax: 915-781-0309
Highridge0177@netscape.com

Omega Paving Contractor, Inc.
 Attn: Jorge Valenzuela
 5630 Gateway East, Suite 11K
 El Paso, TX 79905
 915-595-1280 / 915-740-5805
 Fax: 915-772-0603

SPECIAL CONDITIONS

1. Any permits required will be the responsibility of the awarded contractor who will add the cost of the permits on to the invoice.
2. Any and all cleanup and removal from work site will be the responsibility of the awarded contractor
3. Any work under this contract that exceeds \$25,000 will require a payment bond and any work project exceeding \$100,000 will require a payment bond and a performance bond. If vendor cannot provide bonding he must state so at the time the proposals are submitted.
4. Vendors wishing to be considered will provide a letter with their proposal submittal stating they can provide bonding as stated in special conditions #3.
4. Additionally, vendors must provide general liability, auto liability, and workers compensation at the time that proposals are submitted.
5. Any projects that would require an architectural seal will be the responsibility of the Purchasing Cooperative Member to have their architect work with the awarded contractor for assurance that all requirements are being met.
6. All work performed under this contract will come with a one year warranty as to workmanship and functionality.
7. All work performed regarding asphalt and related services must be compliant with Texas Department of Transportation standards, local, and state regulations and requirements.
8. Escalation on pricing during the contract term will be considered due to the commodity fluctuations on raw products primarily used in the manufacture of materials tied to this contract.
9. Awarded vendors will deal directly with each Purchasing Cooperative member for all work performed under this contract.
10. Evaluation will be 60% pricing, 20% contractors equipment & staff, and 20% references.

Item	Description	Unit Price	ARO (days)
1.	Asphalt Repair		
	- 4" base of crushed rocks, 2 ½" hot mix		
	- all repairs to be saw cut (square) with 2" perimeter surrounding existing potholes		
	- base to be compacted to 95% hot mix to be re-rolled		
	- all excess material and debris to be removed by contractor		
a.	1 square yard to 14.99 square yards	\$ 35.00	5 days
b.	15 sq. yds to 49.99 sq. yds	\$ 25.00	5 days
c.	50 sq. yds or more	\$ 22.50	5 days
	1st low- Omega Paving-	\$35/ \$25/ \$22.50	
	2nd low- High Ridge-	\$35/ \$35/ \$30	

Item	Description	Unit Price	ARO (days)
------	-------------	------------	------------

2.	New Asphalt Applications-Parking Lots		
-	normal excavation of existing soil		
-	4 1/2" base material crushed rock		
-	Base to be compacted to 95%		
-	Hot application of tack coat		
-	Lay hot mix asphalt concrete for 1- 1/2" thick (low traffic parking lots)		
-	10 ton static roller or 16 ton minimum tandem steel drum roller required.		
-	Applications must be planned around acceptable weather conditions between 50-55 degrees F. and rising to prevent pooling		
-	Equipment must be capable of 1000 tons per 8 hour day or greater to expedite process		
a.	51 square yards up to 99 square yards	\$ 22.50	5 days
b.	100 square yards up to 200 square yards	\$ 22.00	5 days
c.	201 square yards up to 300 square yards	\$ 21.00	5 days
d.	301 square yards up to 400 square yards	\$ 20.00	5 days
f.	400 square yards up to 500 square yards	\$ 19.00	5 days
g.	Greater than 500 square yards	\$ 18.00	5 days

1st low- Omega Paving- \$22.50 - \$18.00
2nd low- High Ridge- \$35.00 - \$18.00

3.	New Asphalt Applications-Parking Lots		
-	normal excavation of existing soil		
-	4 1/2" base material crushed rock		
-	Base to be compacted to 95%		
-	Hot application of tack coat		
-	Lay hot mix asphalt concrete for 2" thick (medium traffic parking lots)		
-	10 ton static roller or 16 ton minimum tandem steel drum roller required.		
-	Applications must be planned around acceptable weather conditions between 50-55 degrees F. and rising to prevent pooling		
-	Equipment must be capable of 1000 tons per 8 hour day or greater to expedite process		
a.	51 square yards up to 99 square yards	\$25.00	5 days
b.	100 square yards up to 200 square yards	\$24.50	5 days
c.	201 square yards up to 300 square yards	\$23.00	5 days
d.	301 square yards up to 400 square yards	\$22.00	5 days
f.	400 square yards up to 500 square yards	\$21.00	5 days
g.	Greater than 500 square yards	\$20.00	5 days

1st low- Omega Paving- \$25.00 - \$20.00
2nd low- High Ridge- \$36.00 - \$19.00

Item	Description	Unit Price	ARO (days)
4.	Asphalt Pavement Emulsion Sealing		
-	Application of a mineral reinforced, clay stabilized asphalt emulsion sealer for protection		
-	Waiting period for new asphalt surfaces should be four weeks prior to application sealer		
-	Procedure should include two applications that are four hours apart		
-	Application should be one gallon per 70 square feet per each application for maximum effect		
a.	51 square yards up to 99 square yards	\$ 5.00	5 days
b.	100 square yards up to 200 square yards	\$ 4.50	5 days
c.	201 square yards up to 300 square yards	\$ 4.00	5 days
d.	301 square yards up to 400 square yards	\$ 3.50	5 days
f.	400 square yards up to 500 square yards	\$ 3.00	5 days
g.	Greater than 500 square yards	\$ 2.75	5 days

Brand/ Product Code/ Package/ Specification Sheets must be provided with item #4.

Contact vendor for current product specifications prior to application

1st low- Omega- \$5.00 - \$2.75
2nd low- High Ridge- \$3.50 - \$3.00

5.	Pavement Marking		
-	All marking to be done per customers specific instructions		
-	Preparation of surface to be the responsibility of the awarded contractor		
-	All applications to be done with mechanical equipment for uniformity		
-	24 hour waiting period before application to new asphalt		
-	contractor grade acrylic, striping paint for new asphalt and/ or sealed surfaces		
-	contractor grade acrylic, alkyd, or chlorinated rubber striping paint for existing asphalt and asphalt and concrete pavements or restriping.		
-	available colors to be in white, yellow, blue.		
-	price to be based on one gallon per 400 lineal feet that is 4" wide.		
a.	Price per lineal foot for new asphalt surfaces	\$.25	2 days
b.	Price per lineal foot for existing surfaces	\$.30	2 days

1st low- High Ridge- \$.25 - \$.35 (\$.30/ average)
2nd low- Omega- \$.39 - \$.35 (\$.37/ average)

6.	Excavation of 4" of soil		
<input type="checkbox"/>	removal of excess dirt from site per sq. ft.		
<input type="checkbox"/>	placement of Typar 3201 weed barrier, installation of 2- 3" of screening and wet-rolled		
<input type="checkbox"/>	average size of project will be 10,000 – 35,000 sq. ft.		
		\$.90 / sq. ft.	5 days
		1 st low- Omega- \$.90/ sq. ft.	
		2 nd low- High Ridge- \$1.80/ sq. ft.	

Item	Description	Unit Price	ARO (days)
------	-------------	------------	------------

7. Excavation of 4" of soil
- removal of excess dirt from site per sq. ft.
 - placement of Typar 3201 weed barrier, installation of 2- 3" of screening and wet-rolled
 - installation of 1 1/2" deep of 3/4" gravel
 - average size of project will be 10,000 – 35,000 sq. ft.

\$1.10/ sq. ft. 5 days

1st low- Omega- \$1.10/ sq. ft.
2rd low- High Ridge- \$2.50/ sq. ft.

8. Installation of Typar 3201 Weed Barrier
- 2 – 3" screening and wet-rolled

\$.90 / sq. ft. 5 days

1st low- Omega- \$.90/ sq. ft.
2nd low- High Ridge- \$1.50/ sq. ft.

9. Sod Purchase & Installation (Tifway 419 Bermuda)
- material/ labor area sizes
 - rolled 3 times with lawn roller for site preparation

- | | | | |
|----|------------------------|-------------------|--------|
| a. | 2,000 – 4,000 sq. ft. | \$ 1.75 / sq. ft. | 3 days |
| b. | 4,000 – 6,000 sq. ft. | \$ 1.75 / sq. ft. | 3 days |
| c. | 6,000 – 8,000 sq. ft. | \$ 1.75 / sq. ft. | 3 days |
| d. | 8,000 – 10,000 sq. ft. | \$ 1.50 / sq. ft. | 4 days |

1st low- High Ridge- \$1.75 - \$1.50/ sq. ft.

10. Sod Installation Only (Tifway 419) labor only
- labor only
 - rolled 3 times with lawn roller for site preparation

- | | | | |
|----|------------------------|-------------------|--------|
| a. | 2,000 – 4,000 sq. ft. | \$ 1.25 / sq. ft. | 2 days |
| b. | 4,000 – 6,000 sq. ft. | \$ 1.25 / sq. ft. | 2 days |
| c. | 6,000 – 8,000 sq. ft. | \$ 1.25 / sq. ft. | 2 days |
| d. | 8,000 – 10,000 sq. ft. | \$ 1.00 / sq. ft. | 2 days |

1st low- High Ridge- \$1.25 - \$1.00/ sq. ft.

Item	Description	Unit Price	ARO (days)
------	-------------	------------	------------

11. Sod Purchase & Delivery Only (Tifway 419)

a.	2,000 – 4,000 sq. ft.	\$.75 / sq. ft.	2 days
b.	4,000 – 6,000 sq. ft.	\$.75 / sq. ft.	2 days
c.	6,000 – 8,000 sq. ft.	\$.75 / sq. ft.	2 days
d.	8,000 – 10,000 sq. ft.	\$.75 / sq. ft.	2 days

1st low- High Ridge- \$.75 - \$.75/ sq. ft.

12. Soil Preparation for Sod Installation

- Tilling soil to 8'-10' deep
- Apply, mix, and add 100 lbs. of weed free compost per 100 square feet
- Apply, mix, and add 2 lbs. of slow release 30 – 4- 4 sulfate/ potash blend per 100 square feet.

a.	2,000 – 4,000 sq. ft.	\$ 1.00 / sq. ft.	3 days
b.	4,000 – 6,000 sq. ft.	\$ 1.00 / sq. ft.	3 days
c.	6,000 – 8,000 sq. ft.	\$ 1.00 / sq. ft.	3 days
d.	8,000 – 10,000 sq. ft.	\$.75 / sq. ft.	3 days

1st low- High Ridge- \$1.00 - \$.75/ sq. ft.

13. Excavation of Soil/ Dirt greater than 4" deep

- material & labor
- contractor to provide labor & equipment for excavation, hauling, and disposal from site as requested by owner

a.	100 – 1,000 cu. yds.	\$ 12.00 / cu. Yds	5 days
b.	1,000 – 2,000 cu. Yds	\$ 11.00 / cu. Yds	5 days
c.	2,000 – 3,000 cu. Yds	\$ 10.00 / cu. Yds	5 days
d.	3,000 – 4,000 cu. Yds.	\$ 9.00 / cu. Yds	5 days
e.	4,000 cu. Yds and more	\$ 9.00 / cu. Yds.	5 days

1st low- Omega- \$12 - \$9/ cu. yds.
 2nd low- Lujan Trucking- \$15 - \$14/ cu. yds.

Item	Description	Unit Price	ARO (days)
------	-------------	------------	------------

(ITEMS 14 & 15 AWARDED TOGETHER)

- | | | | |
|-----|--|----------|--------|
| 14. | Irrigation Installation & Repair Services | | |
| | <ul style="list-style-type: none"> <input type="checkbox"/> Material & labor <input type="checkbox"/> Foreman must be licensed irrigator <input type="checkbox"/> Competent in Texas irrigation codes <input type="checkbox"/> To include installations including booster pump, Gasket pipe, copper pipe, galvanized pipe, copper Pipe, and PVC <input type="checkbox"/> Must be licensed electrician to perform necessary electrical <input type="checkbox"/> Licensed by the City of El Paso <input type="checkbox"/> Installation and repair work to include double checking valves, Pressure vacuum breakers, PVC and copper main lines, bubbler And drip lateral lines, wiring, and trenching <input type="checkbox"/> 24 hour or less response time for emergencies, 365 days per year <input type="checkbox"/> to include 1-year warranty on labor and materials | | |
| a. | hourly rate : Foreman | \$45.00 | 3 days |
| b. | hourly rate: Electrician | \$ 55.00 | 3 days |
| c. | hourly rate: Installers | \$ 35.00 | 3 days |

- | | | | |
|-----|---|-----------------------|--|
| 15. | Irrigation Supplies & Related Equipment awarded together with item 14 | | |
| | <ul style="list-style-type: none"> <input type="checkbox"/> to include any related supplies or equipment <input type="checkbox"/> proof of purchase & cost required | | |
| a. | \$100 - \$1,000 | 35 % markup over cost | |
| b. | \$1001 - \$2500 | 35% markup over cost | |
| c. | \$2501 - \$5000 | 30% markup over cost | |

1st low- High Ridge-

average hourly- \$45 +
33.33% markup on
parts/supplies

- | | | | |
|-----|--|--|--|
| 16. | Travel Time Outside of El Paso county? | | |
|-----|--|--|--|

High Ridge General Contractors

- | | | |
|----|--|----------|
| a. | Hourly rate per vehicle (if applicable) | \$ N/C |
| b. | Mileage rate per vehicle (if applicable) | \$ N/C |
| c. | Hourly rate per person | \$ 35.00 |

Omega Paving Contractors Inc.

- | | | |
|----|--|------------|
| a. | Hourly rate per vehicle (if applicable) | \$ 25/ hr. |
| b. | Mileage rate per vehicle (if applicable) | \$.50 |
| c. | Hourly rate per person | \$ 15.00 |

Item Description Unit Price ARO (days)

17. Can vendor provide services to Hudspeth counties including Head Start sites and Sierra Blanca ISD? If
no, explain:

All awarded contractors can travel to Hudspeth counties

18. Two referenced on recently completed work comparable to specifications provided must be provided for confirmation of contractor's reputation and quality of work. The name of the customer, a phone number, and the dollar amount and date of the work must be provided

References on file or contact Region 19 Purchasing for specific information

19. Include a brief statement of amount of time in business in El Paso, number of laborers, and a list of equipment including any equipment that is a capital expenditure (> \$5,000).

All vendors have adequate equipment in their fleets to respond to the scope of this proposal.

Approved by: _____ Date: _____
(David Sublasky- Region 19 Chair) (July 13, 2006)
(Santiago L. Rodriguez- ESC-Region 19 Chair) (May 24, 2007)