

Agenda of Special Meeting

The Board of Trustees Canutillo ISD

A Special meeting of the Board of Trustees of Canutillo ISD will be held May 15, 2006, beginning at 6:00 PM in the Canutillo ISD Administration Office, 7965 Artcraft, El Paso, TX 79932.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. General Functions
 - A. Call to Order
 - B. Roll Call
2. Instruction and Student Affairs
 - A. NONE
3. Personnel
 - A. NONE
4. Business and Finance
 - A. Approval to increase the dollar limit to RFP#05-01 for millwork services at the old high school 2
 - B. Approval to purchase library books for Alderete Middle School 6
 - C. Approval to lease or purchase computers for Canutillo Middle School 7
 - D. Approval of Budget Amendments 8
 - E. Approve Contract with AVID for the 2006~2007 school year 10
5. Administration
 - A. NONE
6. Adjournment

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

CANUTILLO INDEPENDENT SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
POST OFFICE BOX 100
CANUTILLO, TEXAS

Agenda Item:

Date: May 15, 2006

Subject: Request Approval to Increase the Dollar Limit to RFP # 05-01 for
Millwork Services at the Old High School

Presented By: Tony Reza

Consent Agenda: _____

ACTION

1. BACKGROUND INFORMATION:
The Board of Trustees approved on January 18, 2006 to renew contract RFP # 05-01 Furniture and Equipment. This request is to ask for approval to increase the amount from \$100,000.00 to \$250,000.00 to provide furniture and/or equipment as needed district wide. The effective date of the contract is through December 2006.

2. SUPERINTENDENT RECOMMENDATION:

The Superintendent recommends approval to increase the monetary amount of the contract from \$100,000 to \$250,000.

3. BOARD ACTION REQUESTED:

The Board of Trustees approves the Superintendent's recommendation.

MOTION _____ SECOND _____

AYES _____ NAYS _____

INDECO SALES, INC.

(P1)

Classroom, Auditorium,
Library and Science Furniture

805 E. 4TH ST. • BELTON, TEXAS 76513

Date 5-8-06

1-800-692-4256 • 1-254-939-5742 • Fax 254-939-5546

www.indecosales.com

To CANUTILLO ISD

QUOTATION

ORDER

CONFIRMING

Letter

Phone

Fax

ATTN: SAM GARCIA

For CANUTILLO MIDDLE SCHOOL

SCHOOL P. O. TO FOLLOW

OTHER

County _____ F.O.B. 915-877-7415

ITEM	QUANTITY	DESCRIPTION	UNIT PRICE	EXTENDED
		MILLWORK FOR CANUTILLO MIDDLE SCHOOL TO INCLUDE:		\$92,734 ³²
(A)		COMPUTER TOPS AND SUPPORTS FOR ANNEX, ROOMS #101-#112, TOPS 24" DEEP, W/WIRE GROMMETS W/WIRE MANAGEMENT, NATURAL OAK MELAMINE.		
(B)		COMPUTER TOPS AND SUPPORTS FOR CLASSROOMS #201-#219, (DOES NOT INCLUDE ROOMS #216 + #220) TOPS 24" DEEP, W/WIRE GROMMETS, W/WIRE MANAGEMENT, STORAGE CABINETS 36" X 72" X 24" W/LOCKS, W/3 SHELVES, NATURAL OAK MELAMINE.		
(C)		COMPUTER TOPS AND SUPPORTS FOR CLASSROOMS #303, #312, #316, #321, #325, #326, #328, #331, #333, #337, #340, #341, #350 TOPS 24" DEEP, W/WIRE GROMMETS, W/WIRE MANAGEMENT, TOPS 24" DEEP, STORAGE CABINETS 36" X 72" X 24", W/LOCKS, W/3 SHELVES, NATURAL OAK MELAMINE.		
(D)		COMPUTER TOPS AND SUPPORTS FOR COMPUTER LABS #216, #221, #223, #314, #322, #324, #305, #307, AND UPSTAIRS LIBRARY, TOPS 24" DEEP, W/WIRE GROMMETS.		

The quotation number and prices quoted MUST appear on your order. Prices quoted will be honored for a period of _____ days from date of quote.

Terms are NET 30 Days from date of Invoice.

BY _____

INDECO SALES

[Signature]

3

Do not return any merchandise without shipping instructions from the Company.

INDECO SALES, INC.

22



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Library and Science Furniture

805 E. 4TH ST. • BELTON, TEXAS 76513
1-800-692-4256 • 1-254-939-5742 • Fax 254-939-5546
www.indecosales.com

Date 5-8-06

To CANUTILLO ISD

ATTN: SAM GARCIA

For CANUTILLO MIDDLE SCHOOL

County _____ F.O.B. _____

<input checked="" type="checkbox"/> QUOTATION
<input type="checkbox"/> ORDER
<input type="checkbox"/> CONFIRMING
<input type="checkbox"/> Letter <input type="checkbox"/> Phone <input type="checkbox"/> Fax
<input type="checkbox"/> SCHOOL P. O. TO FOLLOW
<input type="checkbox"/> OTHER _____

ITEM	QUANTITY	DESCRIPTION	UNIT PRICE	EXTENDED
		W/WIRE MGMT., NATURAL OAK MELAMINE COMPUTER LABS, (EXCEPT UPSTAIRS LIBRARY) TO HAVE STORAGE CABINETS, 36" X 72" X 34" W/LOCKS W/ 3 SHELVES, ALL DELIVERY & INSTALLATION IS INCLUDED		\$ 92,734 ³²
		OPTIONAL CASEWORK TO BE 30" DEEP - ADD - W/STORAGE CABINETS TO INCLUDE WARDROBE FEATURES, 3 SHELVES, COAT HANGER, W/MIRROR W/LOCKS 36" X 72" X 30"		\$ 11,886 ⁰⁰
		RIGHT ANGLE KEYBOARD TRAYS: # 320.SDM W/O MOUSEPAD	\$ 41 ³² EA	
		# 324.5SDM W/ MOUSEPAD ATTACHED	\$ 60 ⁴² EA	
		# 324.5 IS SAME AS AT NEW H.S)		

THANKS!!!
[Signature]

The quotation number and prices quoted MUST appear on your order. Prices quoted will be honored for a period of _____ days from date of quote.

Terms are NET 30 Days from date of invoice.

BY *[Signature]*

Do not return any merchandise without shipping instructions from the Company.

(P1)

INDECO SALES, INC.



Classroom, Auditorium,
Library and Science Furniture

805 E. 4TH ST. • BELTON, TEXAS 76513

Date 5-15-06

1-800-692-4256 • 1-254-939-5742 • Fax 254-939-5546

www.indecosales.com

To CANUTILLO ISD

ATTN: SAM GARCIA

For MIDDLE SCHOOL LIBRARY

County _____ F.O.B. 915-877-7415

<input checked="" type="checkbox"/> QUOTATION
<input type="checkbox"/> ORDER
<input type="checkbox"/> CONFIRMING
<input type="checkbox"/> Letter <input type="checkbox"/> Phone <input type="checkbox"/> Fax
<input type="checkbox"/> SCHOOL P. O. TO FOLLOW
<input type="checkbox"/> OTHER _____

ITEM	QUANTITY	DESCRIPTION	UNIT PRICE	EXTENDED
1	1	SAMPLE SHOWROOM CIRCULATION DESK, NATURAL FINISH, W/BLACK ACCENT PANEL. CONSISTS OF 3 UNITS, (1)* CDA016 STORAGE CAB W/DOORS (1)* CDA018 " " W/1 DRAWER (1)* CDA021-60 COMPUTER DESK		2166¹⁶ \$ 2166 ¹⁶
2	1	CIRCULATION DESK (6) CDA-028 2 DRAWER UNIT (1) BT-605 BOOK TROCK (1) CDA-019 BOOK RETURN (1) CDA-029-60 DESK W/O LEDGE (1) CDA-2003 OPEN RAD. CORNER (1) CDA-029-72 DESK W/O LEDGE (1) ACC-130 3 DRAWER PEDESTAL (6) CDA-156 APPLIED ENDS	994 ⁷⁶ 604 ⁴³ 801 ⁶⁴ 847 ³⁸ 776 ⁹⁶ 925 ⁷⁹ 272 ⁶⁴ 476 ⁷	1989 ⁵⁰ 604 ⁴³ 801 ⁶⁴ 847 ³⁸ 776 ⁹⁶ 925 ⁷⁹ 272 ⁶⁴ 286 ⁰² 6504³⁸

The quotation number and prices quoted MUST appear on your order. Prices quoted will be honored for a period of _____ days from date of quote.

Terms are NET 30 Days from date of Invoice.

INDECO SALES
BY Darryl Beck
5

Do not return any merchandise without shipping instructions from the Company.

**Canutillo Independent School District
Office of the Superintendent
Post Office Box 100
Canutillo, Texas**

Agenda Item: 4.B

Date: May 15, 2006

Subject: Approval of purchase library books for Alderete Middle School

Presented By: Tony Reza and Martha Veale

Consent Agenda:

ACTION

1. BACKGROUND INFORMATION:

As stated in Board Policy CH (Local), any purchase that costs or aggregates to a cost of \$25,000 or more shall require Board approval before a transaction may take place. The administration is requesting approval for the purchase of library books for Alderete Middle School from various vendors through the current purchasing cooperatives that the district is contracted with (BuyBoard, TCPN or Region 19). The amount is not expected to exceed \$225,000 and will utilize Title I funds along with local and state funds.

2. SUPERINTENDENT RECOMMENDATION:

Recommend approval to purchase library books for Alderete Middle School

3. BOARD ACTION REQUESTED:

The administration requests a motion to approve the purchase of library books for Alderete Middle School.

MOTION _____

SECOND _____

FOR _____

AGAINST _____

**Canutillo Independent School District
Office of the Superintendent
Post Office Box 100
Canutillo, Texas**

Agenda Item: 4.C

Date: May 15, 2006

Subject: Approval of a three year leasing arrangement for computers and peripheral equipment with an option to purchase

Presented By: Tony Reza and Martha Veale

Consent Agenda:

ACTION

1. BACKGROUND INFORMATION:

As stated in Board Policy CH (Local), any purchase that costs or aggregates to a cost of \$25,000 or more shall require Board approval before a transaction may take place. The administration is recommending that we proceed with negotiations for a three year lease with an option to purchase from Dell Computers. This district-wide initiative will cover computers and peripheral equipment. **The leasing arrangement is primarily for the Canutillo Middle School but may include other campuses.** Currently, the computers located at the current Canutillo Middle School site will remain and new computers will be needed for the Bosque Road location. The district expects to lease/purchase approximately 700 to 1,000 new computers for classrooms and labs. The district lease/purchase may also include network printers. This lease should not cost more than \$320,500 per year for three years and will be funded from campus, department and district funds. The district will be using the DIR State of Texas contract number DIR-SDD-192.

2. SUPERINTENDENT RECOMMENDATION:

Recommend approval to negotiate a three year leasing arrangement with Dell Computers with an option to purchase for computers and peripheral equipment.

3. BOARD ACTION REQUESTED:

The administration requests a motion to accept the negotiated three year leasing arrangement with Dell Computers with an option to purchase for computers and peripheral equipment.

MOTION _____

SECOND _____

FOR _____

AGAINST _____

CANUTILLO INDEPENDENT SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
POST OFFICE BOX 100
CANUTILLO, TEXAS

Agenda Item: _____

Date: May 15, 2006

Subject: Construction Budget for \$7,500,000 of Bonds Issued

Presented By: Tony Reza

Consent Agenda: 4/3

ACTION

1. BACKGROUND INFORMATION:

The enclosed budget amendment is to set up the construction budget for the first issuance of bonds from the \$39 million approved by CISD taxpayers in February.

2. SUPERINTENDENT RECOMMENDATION:

The Superintendent recommends approval of the requested budget amendment.

3. ACTION REQUESTED:

The Board of Trustees approves the requested budget amendment.

MOTION _____ SECOND _____

AYES _____ NAYS _____

TO: Dr. Pam Padilla, Superintendent

THROUGH: Tony Reza, Comptroller

FROM: Kathy Ellis, Assistant Business Manager

SUBJECT: Construction Budget - Phase 1

DATE: May 15, 2006

BUDGET CODE	CURRENT BUDGET	CHANGE	AMENDED BUDGET
691.00.7911.00.000.6.00 Bond Proceeds		7,500,000.00	7,500,000.00
691.81.6629.00.999.6.99 Land Purchase		2,000,000.00	2,000,000.00
691.81.6629.00.042.6.99 Construction - AMS		1,850,000.00	1,850,000.00
691.81.6629.01.999.6.99 Construction - Elementary 1		1,500,000.00	1,500,000.00
691.81.6629.01.041.6.99 Construction - Roof/CMS		750,000.00	750,000.00
691.81.6629.01.042.6.99 Construction - Roof/AMS		750,000.00	750,000.00
691.81.6629.02.101.6.99 Renovations - CES		37,500.00	37,500.00
691.81.6629.02.102.6.99 Renovations - DDE		37,500.00	37,500.00
691.81.6629.02.103.6.99 Renovations - JDE		37,500.00	37,500.00
691.81.6629.02.104.6.99 Renovations - BCE		37,500.00	37,500.00
691.81.6629.03.999.6.99 Construction Fees		411,701.00	411,701.00
691.71.6599.00.999.6.99 Other Debt Service Fees		88,299.00	88,299.00
			-

REASON FOR AMENDMENT REQUEST - This budget amendment is set up the construction budget for the first issuance of bonds from the \$39 million approved by taxpayers in February.



Superintendent



Executive Director of Business Services

5-15-06

Date

5/15/06

Date

CANUTILLO INDEPENDENT SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
POST OFFICE BOX 100
CANUTILLO, TEXAS

Agenda Item:

Date: May 15, 2006

Subject: Approve Contract with AVID for the 2006-2007 school year

Presented By: Pam Padilla

Consent Agenda: _____

ACTION

1. BACKGROUND INFORMATION:

As stated in Board Policy CH(Local), any single item purchase that costs more than \$25,000 shall require Board approval before a transaction may take place. This request is to contract with AVID-Advancement Via Individual Determination for Canutillo High School, Canutillo Middle School and Alderete Middle School in 2006-2007. The Education Code Section 44.031, Item J, states a school district may purchase an item that is available from only one source. Enclosed is a sole source letter and agreement for the membership, materials and services in the amount of \$16,955.00. The AVID program will expand at the high school to include 9th, 10th and 11th grade students. The AVID program at Canutillo Middle School will now include students in the 7th and 8th grade. AVID will be implemented at Alderete Middle School in grade seven. The district wants to eventually provide the program to all interested students in grades 7-12. Full implementation will significantly improve student academic engagement, parents' support of college aspirations, PreAP and AP enrollment and performance on AP exams, college entrance examination scores, scholarships awarded, percent of students going on to college and performance of our graduates in college. It will also significantly improve the teaching methodologies of our middle and high school teachers, through staff development provided in the program. The contract will provide membership for the two schools in the program, with access to technical assistance; curriculum libraries; participation in a summer institute for teachers at both campuses; and district leadership training, materials, and support. The funding source is Title I.

2. SUPERINTENDENT RECOMMENDATION:

The Superintendent recommends approval of the contract with AVID for the 2006-2007 school year.

3. BOARD ACTION REQUESTED:

The Board of Trustees approves the Superintendent's recommendation.

MOTION _____ SECOND _____

10

AYES _____ NAYS _____



Advancement
Via
Individual
Determination

AVID CENTER
a non-profit organization

5120 Shoreham Place, Suite 120
San Diego, CA 92122
Phone: 858-623-AVID (2843)
Fax: 858-623-2822
www.avidonline.org

April 7, 2005

Canutillo Independent School District
Attention: Sam Garcia

Re: Sole Source Documentation

To Whom It May Concern:

This letter is to confirm that AVID Center is a non-profit educational corporation and the developer and sole source distributor of the AVID program and AVID Promotional Materials (AVID shirts, lapel pins, pencil, etc.) AVID Center's sole source development and distribution includes use of intellectual property and trademarks through site-based membership, publications such as the AVID Curriculum, licensing for reproduction of student activity sheets associated with the curriculum, national technical assistance, provision of training to teachers and administrators, and coordination of the program through consultation, data collection and certification processes.

AVID Center also offers the Path Curriculum Series for schoolwide use. Path series titles include "The Student Success Path"; "The College Path"; "Path Guide for Tutors"; The Path Guide for Tutor Trainers"; and the Write Path series, including: "The Write Path: Science"; "The Write Path: History"; "The Write Path: English"; "The Write Path: Mathematics"; "The Write Path: Science Teacher's Guide"; "The Write Path: Social Science Teachers Guide"; "The Write Path: English Language Learners Teacher's Guide"; "The Write Path: Mathematics Teacher's Guide"; and "The Write Path: English Teacher's Guide".

AVID Center provides the AVID program and AVID Path curriculum series through sole source contracts to public school districts, state departments of education, and internationally through foreign school districts and the Department of Defense Schools overseas.

Sincerely,

Scott Schweibish
Contracts Manager

Board of Directors

Mary Catherine Swanson
Founder & Executive Director
AVID Center

Clarence Fields
Education Specialist
Xerox Corporation

Pete Garcia
President/CEO
University Mechanical &
Engineering Contractors

Todd Gutschow
Retired Businessman
Software Technology

Gerald Hayward
Retired, Director of PACE
(Policy Analysis of
California Education)

Lionel "Skip" Meno
Dean, College of Education
San Diego State University

Ron Ottinger
AVID National
Associate Director

Draw Schlosberg
Community & Public
Relations Manager
San Diego Union-Tribune

Rod Tompkins
Management Consultant

Rene Townsend
Partner
Innovative Strategies &
Leadership Associates

Directors Emeritus

Gary Hart
Founder
Institute for Education Reform
California State University

Edward S. George
President, Retired
Torrey Pines Bank

William H. Kuni
H.W.K. Investments

Ann Navarra
Owner/Controller
Jerome's Furniture

Thomas A. Page
Chairman, Retired
Sempra Corporation

Uri Treisman
Professor of Mathematics
Charles A. Dana Center
University of Texas, Austin

Attachment A

AVID Site Membership, Materials and Fee Schedule:

1. School System:

Legal Name of Entity:	Canutillo Independent School District
Federal Employer ID #:	74-6028038
AVID Member Since:	2004

2. Term of Agreement:

July 1, 2006 to June 30, 2007

3. Agreement Processing and Billing Procedures:

AVID Center will invoice per this Agreement after the execution date unless later billing is requested in writing by School System. The AVID membership/license fee, AVID Curriculum Libraries, and AVID District Professional Service Fee are non-refundable and not subject to pro-rating.

Contact for Contracts:	Jan Massie
Title:	Coordinator of Instruction
District Name:	Canutillo Independent School District
Business Address:	6675 South Desert Blvd.
City, State, Zip Code:	El Paso, TX 79932
Telephone:	(915) 877-7804
Facsimile:	(915) 877-7807
E-Mail:	jmassie@canutillo-isd.org

4. District Director:

AVID District Director (DD):	Jan Massie
Title:	Coordinator of Instruction
District Name:	Canutillo Independent School District
Business Address:	6675 South Desert Blvd.
City, State, Zip Code:	El Paso, TX 79932
Telephone:	(915) 877-7804
Facsimile:	(915) 877-7807
E-mail:	jmassie@canutillo-isd.org

Attachment A (continued)

5. AVID Member Schools:

School System will offer the AVID program in three (3) schools during the 2006-2007 school year; 1 high school and 2 middle schools:

High School: *Canutillo*

Middle Schools: *Canutillo, Jose J. Alderete (new)*

6. AVID Membership:

School System agrees to pay an annual membership/license fee to AVID Center according to the following international schedule based on the total number of schools in School System's AVID Program. AVID Center reserves the right to escalate Membership fees in future years by national cost of living or consumer price indices.

# of Schools	Membership/License Fee per School Site
1 to 9	\$2,695
10 to 19	\$2,440
20 to 29	\$2,180
30 to 39	\$1,640
40-79	\$1,540
80-99	\$1,150

3 schools @ \$2,695= \$8,085.00

7. AVID Curriculum Libraries:

The AVID site coordinator, subject area teachers, and students at each new AVID site benefit from the classroom strategies and activities provided in the AVID Curriculum Library, which consists of a full set of high school or middle school AVID publications. The full set provides student workbooks and CD's for students.

1 middle school library @ \$4,000 = \$4,000.00
 Shipping @ 8% (UPS Ground) = \$320.00
 Total Cost = \$4,320.00

Date Schools Start in Fall: TBD

Ship To Address

Attn: Annette Brigham, Principal
 Location (school or district): **Jose J. Alderete Middle School**
 Address: 801 Talbot Road, P.O. Box 100
 City, State, Zip Code: Canutillo, TX 79835
 Telephone: (915) 877-7900

Attachment A (continued)

7. AVID Curriculum Libraries (continued):

AVID Center will not ship curriculum libraries before June 1, 2006, unless School System provides a separate Purchase Order at an earlier date. Please allow 3 weeks between AVID Center receipt of signed contract or purchase order and curriculum arrival at School System. Shipping cost is for UPS ground service only; additional fees may be necessary if rapid delivery is requested.

8. 2006 Summer Institute:

School System's AVID schools will send eight members from any new schools that will begin conducting an AVID program, including the principal, counselor, AVID coordinator, and core subject area teachers to an approved AVID Summer Institute. Recommended subject area teachers include English, mathematics, science, social science, and world languages.

The cost for regular registration at the Summer Institute is \$650 per person in 2006. In exchange for districts signing this agreement on or before May 1, AVID Center will honor the discounted early bird registration fee of \$575 per participant. This discount will be available to all member sites noted and paid through this agreement up until the late registration deadline of three weeks prior to the district's scheduled Summer Institute. There will be a late fee of \$100.00 applied to all participants who register less than three weeks before the start of their chosen Institute. School System understands that travel, lodging, and per diem costs are not included in the price of the registration fee.

2006 Summer Institute Schedule:

<u>Date of SI</u>	Late Fees Start	Institute Location
June 25-29, 2006	June 4, 2006	Central Division Summer Institute – Austin, TX
June 26-30, 2006	June 5, 2006	Southern CA Summer Institute – San Diego, CA
July 9-13, 2006	June 18, 2006	Eastern Division Summer Institute – Atlanta, GA
July 24-28, 2006	July 3, 2006	International Summer Institute – San Diego, CA
July 31-Aug 4, 2006	July 10, 2006	Northern CA Summer Institute – Sacramento, CA

Attachment A (continued)

8. 2006 Summer Institute (continued):

<u>One</u> new site team(s) x 8 members x \$650 =	\$5,200.00
<u>Less: One comp per full site team</u>	<u>(\$650.00)</u>
Total Cost – Regular Registration after May 1	\$4,550.00

For Summer Institute attendance arranged through this Agreement, AVID Center will invoice after July 1, 2006, unless earlier billing is requested in writing by School System and School System provides a separate purchase order. For 2006 only, AVID Center is offering an incentive of a one person complimentary registration for new sites which send full site teams of 8 and active sites that send full site teams of 5 participants to the 5-day strands at the Summer Institute as shown above.

9. AVID District Professional Service Fee:

AVID provides services to the district for start-up and quality assurance of the program.

- AVID National Office & Divisional Support - AVID Center will provide support from our National Office, Divisional Offices, and independent consultants. This support will consist of phone calls, e-mails, and district visits at the discretion of AVID Center. Additional consultant support may be purchased at the request of the School District.
- Summer Institute - District Directors who assist their sites with AVID site team facilitation at the AVID Summer Institute will attend and receive training on a complimentary basis.
- AVID District Leadership Training – ADL training is for one district level person and takes place over two years. ADL includes two four-day small-group trainings per year which consist of AVID methodologies, understanding the role and responsibilities of the District Director, and learning about our online resources, data collection, certification, and continued professional development.

ADL Leadership Training Status:

- New, will attend ADL I
- Year II, will attend ADL II
- Completed ADL training:

Attachment A (continued)

9. AVID District Professional Service Fee (continued):

	Training Level	Time
Year 1:	ADL I, Modules 1-3	1 week, fall or spring
	ADL I, Modules 4-5	1 week, fall or spring
	Summer Institute	1 week, summer
Year 2:	ADL II, Modules 6-8	1 week, fall or spring
	ADL II, Modules 9-10	1 week, fall or spring
	Summer Institute	1 week, summer

- Materials – District Directors will be provided with a sample set of all Middle School and High School curriculum, materials, binders, CD’s, and supplemental materials needed for district support.

TOTAL 2006-2007 IMPLEMENTATION COST.....\$16,955.00

The Parties signature on this Attachment A extends the term of the AVID Implementation Agreement between AVID Center and Canutillo Independent School District, executed on March 7, 2005. The “Extended Term” of the Agreement is extended from June 30, 2006 to June 30, 2007. This Attachment A hereby incorporates all of the terms and conditions set forth in the Agreement during the Extended Term. School District shall not have any right to extend this Agreement beyond the Extended Term unless the parties execute a new Attachment A before the expiration of the Extended Term.

If AVID Center does not receive a fully executed original of this Attachment A by June 1, 2006, then the Agreement shall be deemed terminated on June 30, 2006.

IN WITNESS WHEREOF, the parties have executed this Attachment A on the dates opposite their signatures.

AVID Center,
a California Non-Profit Corporation 501 (c)
(3)

By: _____ Date _____
Mary Catherine Swanson, AVID Center
Executive Director

or

Ron Ottinger, AVID Center Board Secretary
and National Associate Director

AVID Center
5120 Shoreham Place, Suite 120
San Diego, CA 92122
Employer ID # 33-0522594

**Canutillo Independent School District
TX**

Signature: Superintendent or Designee Date _____

Printed or Typed Name

Title of Designee

Form Revised: 12/6/05
Contract Written: 4/27/06