

IRVING INDEPENDENT SCHOOL DISTRICT

Regular - BOARD OF TRUSTEES
7:30 PM

Irving ISD Board Room
2621 West Airport Freeway
Irving, TX 75062
Monday, April 20, 2026

A G E N D A

I. CALL TO ORDER FOR 7:30 P.M. REGULAR BOARD MEETING

II. FIRST ORDER OF BUSINESS

- A. Announcement by the Chairperson Whether a Quorum is Present, and that the Meeting has been Duly Called, and that Notice of the Meeting has been Posted in Accordance with the Texas Open Meetings Act. Texas Government Code Chapter 551.
- B. Invocation - Dr. Michael O. Oyedokun II - Ben Washington Baptist Church
- C. Pledge of Allegiance to the American and Texas Flags Presented by Lee Elementary School
- D. Recognition of the Teacher of the Month - Robert Speer, 4th Grade Bilingual Teacher, John Haley ES 5
- E. Recognition of the Employee of the Month - Judith Alvarado, Title I Instructional Aide, Lady Bird Johnson MS 7
- F. Recognition of the Guest Educator of the Month - Pamela Brown, Nominated by Brown ES 9
- G. Special Recognition
 - 1. Recognition of H-E-B Excellence in Education Award (A. Gomez) 11
 - 2. Recognition of Region 10 Spanish Spelling Bee Winners (A. Gomez) 13
 - 3. Recognition of Academic Decathlon State Teams (A. Gomez) 15
 - 4. Recognition of Destination Imagination Lone Star Finals Teams (A. Gomez) 19
- H. Announcements
 - 1. Administration 1

- a. Superintendent Announcement(s)
- 2. Board of Trustees
 - a. Individual Trustee Report on IISD Student Activity/Event
- I. Public Comment - Individuals Wishing to Address the Board on Agenda Items.

III. ACTION ITEMS

A. Consider Approval of Consent Agenda Items:

- | | |
|--|-----|
| 1. Consider Approval of Minutes of March 9, 2026, Board Meetings (M. Hernandez) | 23 |
| 2. Consider Approval of Financial Statement for February 2026 (R. Randle) | 29 |
| 3. Consider Approval of Resolution and Order No. 25-26-14 Authorizing April Amendment to the 2025-2026 Budget (R. Randle) | 58 |
| 4. Consider Approval of the Supplements to the Irving ISD Tax Rolls (R. Randle) | 66 |
| 5. Consider Approval of First and Final Reading of Revisions to EFB (LOCAL) (W. Nute) | 148 |
| 6. Consider Approval of the Award and Execution of Agreement for the Purchase of Plumbing Renovations at Thomas Haley Elementary School Utilizing the Interlocal Purchasing System (TIPS) Job Order Contracting (JOC) Contract No. RCSP 25010402 (L. Rosado) | 157 |
| 7. Consider Approval of the Award for Request for Proposal (RFP) No. 26-13-914 for the Purchase of Concrete Patching, Paving, Curbs, and Related Services (L. Rosado) | 160 |
| 8. Consider Acceptance of Gifts and Donations to the District (F. Natividad) | 165 |
| B. Consider Approval of the Renewal of Probationary and Term Contracts of Employment of Administrative Professional, Certified and Non-Certified Employees (J. Acosta) | 169 |
| C. Consider and Take Possible Action to Approve the Recommendation to Terminate Probationary Contract Employees at the End of the Contract Period (J. Acosta) | 172 |
| D. Consider Approval of Renewal of Probationary and Term Contracts of Employment for the Employees Recommended by the Superintendent of Schools (J. Acosta) | 175 |

IV. **OTHER BUSINESS**

A. Written Reports

1. Division Reports

a. Business Services

178

- Total Tax Collections
- Payroll
- Investment Earnings

b. Support Services

184

- Monthly Maintenance Work Order Summary Report for April (A. Smith)

c. Human Resources

V. **EXECUTIVE SESSION** - The Board may Recess the Open Meeting and Reconvene in a Closed Meeting Pursuant to the Following Sections of the Texas Government Code and as Authorized by Sections 551.071-551.076 and 551.082-551.084 Therefore of

A. Section 551.071 - To Seek the Advice of the Board's Attorney About:

1. Confer with Attorney Regarding Superintendent Retirement Search Options
2. Pending or Contemplated Litigation, Settlement Offer, or Matter Under Investigation.
3. A Matter in Which the Professional Duty of the Attorney to the Board Conflicts with the Applicable Provisions of the Texas Open Meetings Act.

B. Section 551.072 - To Deliberate the Purchase, Exchange, Sale, Lease or Value of Real Property if such Deliberation in Open Session Would have a Detrimental Effect on the Board's Position in Negotiations with a Third Party.

C. Section 551.074 - To Deliberate the Appointment, Employment, Resignation, Evaluation, Reassignment, Proposed Nonrenewals, Termination, Duties, Discipline, or Dismissal of a Public Officer or Employee; or to Hear a Complaint or Charge Against an Officer or Employee.

VI. **RECONVENE** from Closed Meeting for Action Relative to Items Covered in Such Meeting.

A. Consider Action by the Board Related to Pending or Contemplated Litigation, Settlement Offer, or Matter Under Investigation.

B. Public Comments - Individuals Wishing to Address the Board or Make Comments Regarding Issues Not on the Agenda will be Heard at this Time.

VII. ADJOURNMENT

SPECIAL RECOGNITION

Monday, April 20, 2026

TOPIC

Recognition Of The Teacher Of The Month - Robert Speer, 4th Grade Bilingual Teacher, John Haley ES

PRESENTED BY

JORGE ACOSTA

BACKGROUND

Mr. Robert Speer is an invaluable asset to John Haley Elementary, consistently demonstrating a willingness to support colleagues and contribute to the success of the entire school community. He is always ready to lend a helping hand, approaching each request with professionalism, patience, and a genuine desire to help others succeed. His positive attitude and collaborative spirit make him a trusted and respected member of the team.

Mr. Speer's deep knowledge of technology has been an exceptional resource for staff, as he regularly goes above and beyond to provide guidance, troubleshoot challenges, and introduce innovative solutions. Last summer, he took the initiative to develop AI agents equipped with comprehensive instructional materials designed to help teachers internalize each lesson and implement effective scaffolding strategies. This forward-thinking work has enhanced instructional planning and ensured that all learners receive the support they need, ultimately creating more equitable opportunities for every student to succeed.

Congratulations, Mr. Robert Speer, on being named Irving ISD's April Teacher of the Month!

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Recognition Of The Teacher Of The Month - Robert Speer, 4th Grade Bilingual Teacher, John Haley ES

SPECIAL RECOGNITION

Monday, April 20, 2026

TOPIC

Recognition Of The Employee Of The Month - Judith Alvarado, Title I Instructional Aide, Lady Bird Johnson MS

PRESENTED BY

JORGE ACOSTA

BACKGROUND

Ms. Alvarado is a tremendous blessing to Lady Bird Johnson and a consistently reliable member of our school community. She approaches every task with enthusiasm and a strong sense of responsibility, willingly stepping in wherever support is needed. Regardless of the request, Ms. Alvarado is always ready to help, doing so with a positive attitude and a team-first mindset.

Her flexibility and dedication are evident in the many roles she has fulfilled. Ms. Alvarado has covered classrooms for extended periods in a teaching capacity, has served as an ISS teacher, and regularly assisted with on-campus after-school activities. She manages each responsibility with professionalism, patience, and a genuine commitment to students and staff. Through it all, she maintains a warm demeanor and a welcoming smile, making her an invaluable asset to Johnson Middle School and a true example of dedication and service.

Congratulations, Ms. Judith Alvarado, on being named Irving ISD's April Employee of the Month!

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Recognition Of The Employee Of The Month - Judith Alvarado, Title I Instructional Aide, Lady Bird Johnson MS

SPECIAL RECOGNITION

Monday, April 20, 2026

TOPIC

Recognition Of The Guest Educator Of The Month - Pamela Brown, Nominated By Brown ES

PRESENTED BY

JORGE ACOSTA

BACKGROUND

Pamela Brown is an outstanding Guest Educator at Brown Elementary who exemplifies the values of Irving ISD. She is a true team player who steps in wherever she is needed, always with a positive attitude and a willingness to support both staff and students. Her flexibility allows her to adapt seamlessly to different classrooms, routines, and student needs, ensuring learning continues smoothly no matter the situation.

Most importantly, Pamela has a genuine heart for students. She builds meaningful connections, treats each child with care and respect, and consistently goes above and beyond to create a safe, supportive learning environment. Her dedication makes a significant impact every day, and she is highly deserving of the Guest Educator of the Month recognition.

Congratulations, Ms. Pamela Brown, on being named Irving ISD's April Guest Educator of the Month!

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Recognition Of The Guest Educator Of The Month - Pamela Brown, Nominated By Brown ES

SPECIAL RECOGNITION

Monday, April 20, 2026

TOPIC

Recognition Of H-E-B Excellence In Education Award

PRESENTED BY

AHNA GOMEZ

BACKGROUND

The H-E-B Excellence in Education Award was given to Singley Lead Counselor, Kaniesha McEwen.

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Recognition Of H-E-B Excellence In Education Award

SPECIAL RECOGNITION

Monday, April 20, 2026

TOPIC

Recognition Of Region 10 Spanish Spelling Bee Winners

PRESENTED BY

AHNA GOMEZ

BACKGROUND

On March 25, 2026, Irving ISD district winners of the Spanish Spelling Bee advanced to compete at the regional level against students from across the DFW area. Michelle Rodriguez, a 4th grade student at Farine Elementary, earned 3rd place in the elementary division. Amalia Castillo, an 8th grade student at Travis Middle School, earned 1st place in her division. Both students have qualified to compete at the State Spanish Spelling Bee on June 4 in El Paso, Texas. We are incredibly proud of their outstanding achievements and the dedication they have demonstrated.

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Recognition Of Region 10 Spanish Spelling Bee Winners



SPECIAL RECOGNITION

Monday, April 20, 2026

TOPIC

Recognition Of Academic Decathlon State Teams

PRESENTED BY

AHNA GOMEZ

BACKGROUND

The students and staff being recognized are all Irving ISD teams that advanced to the state tournaments on February 27 - March 1, 2026. Nimitz and MacArthur advanced to the Thomas E. Moseley Tournament in San Antonio, Texas. The Irving High team advanced to the Frisco State Invitational held in Frisco, Texas.

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Recognition Of Academic Decathlon State Teams

Additional Agenda Sheets Attached: X Yes No

Irving ISD was very successful at the Region 9 Academic Decathlon Tournament held at Lewisville High School in January. We had three high school teams move on to state-level competitions.

Irving High School qualified to represent our district at the Frisco Invitational Tournament.

Team Coaches: Benjamin Metcalf and Brad Woods

Team Members:

- Christian Ferrusca
- Brandon Flores
- Monserrad Rubio-Martinez
- Jesus Munoz
- Hunter James
- Nick Hill
- Alejandra Ortiz-Maldonado
- Carlos Garcia
- Allan Tirado

Nimitz High School qualified to represent Irving ISD at the Thomas E. Moseley Championship Tournament in San Antonio, Texas.

Team Coaches: Greg Thomson, Amber Hager, James Diehl, and Matthew Juaregui

Team Members:

- Diego Cavazos
- Navjot Sidhu
- Alan Tavares
- Nathalie Maldonado
- Nicole Medero
- Geraldo Medina Bacilio
- Jorge Hernandez
- Wilson Rodas
- Yurem Vargas Cruz

MacArthur High School's Academic Decathlon team also advanced to the Thomas E. Moseley Championship Tournament in San Antonio, Texas.

Team Coaches: Falak Ajani, Chad Smith, Jennifer Espinoza, and Mandy Gleicher

Team Members:

- Ty Cartwright
- Shafian Tahmid
- Izabella Jackson
- Eduardo Mendoza Yanes
- Itzel Sanchez
- Paige Morris
- Fernando Solis



SPECIAL RECOGNITION

Monday, April 20, 2026

TOPIC

Recognition Of Destination Imagination Lone Star Finals Teams

PRESENTED BY

AHNA GOMEZ

BACKGROUND

The students and staff being recognized are all Irving ISD teams that advanced to the state Destination Imagination tournament on April 10 and 11, 2026 at the University of Arlington after winning 1st place at the Mid-Cities Regional Tournament.

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Recognition Of Destination Imagination Lone Star Finals Teams

Additional Agenda Sheets Attached: X Yes No

From Stipes Elementary, the Starhunters competed in the Engineering Challenge at the Lone Star Finals:

Team Managers: Shannon Pratt and Patrick Ervin

Team Members:

- Jaycee Newsom
- Brittany Garcia
- Katelyn Moreno
- Hannah Gause
- Taylor Le
- Phoebe Johnson

From Houston Middle School, the Foodiez competed in the Service Learning Challenge at the Lone Star Finals:

Team Manager: Corey Cole, Michelle Nguyen, Jackie Postlethwait, and Terry Nicholson

Team Members:

- Judith Campos
- Emily Dominguez
- Elena Marquez
- Aatish Neupane
- Julissa Padilla
- Camila Rodriguez
- Daisy Sanchez

From Singley Academy, we have 3 teams who competed at the Lone Star Finals.

Team Managers: Rachel Perry, Deanna Darr, Kristen Molina, and Marcus Mason

The Sparks competed in the Engineering Challenge at the Lone Star Finals.

Team Members:

- Arbil Barbosa-Guerrero
- Jeidy Hernandez
- Marcelo Segovia
- An An Tran

The Secrets of Curiosity competed in the Fine Arts Challenge at the Lone Star Finals.

Team Members:

- Mahdi Aljabali
- Mariana Bonilla
- Cindy Chavarria
- Vivian Rodriguez
- Mathena Yisehake

Thinker Bells and that One Friend competed in the Service Learning Challenge at the Lone Star Finals

Team Members:

- Minh Chuong
- Marsiha Khan
- Jeronimo Lopez
- Strella Lopez
- Marely Molina
- Shuba Naima
- Nafisa Nosrat

From Nimitz High School, the Elementals competed in the Fine Arts Challenge at the Lone Star Finals.

Team Managers: Andrea Keller and Catherine Schmid

Team Members:

- Julie Compean
- Abigail Kern
- Gabriella Lee-Dennis
- Tatiana Lopez
- Sarai Maldonado



**IRVING INDEPENDENT SCHOOL DISTRICT
WORK SESSION – BOARD OF TRUSTEES
5:00 P.M.
2621 W. AIRPORT FREEWAY, IRVING, TEXAS, 75062
MONDAY, MARCH 9, 2026**

CALL TO ORDER:

The meeting was called to order by President A.D. Jenkins at 5:00 p.m. He announced that a quorum was present, and the meeting had been duly called, and that notice of the meeting had been posted in accordance with the Texas Open Meeting Act, Texas Government Code Chapter 551.

MEMBERS PRESENT:

A.D. Jenkins, President, Michael Kelley, Vice President, Lisa Lobb, Secretary, Mary Richarte, Randy Randle, Tom Robles

ABSENT:

Nuzhat Hye

ALSO PRESENT:

Juan Carlos Martinez, Deputy Superintendent, Ahna Gomez, Deputy Superintendent, Fernando Natividad, Chief Financial Officer, Dorian Galindo, Chief of Staff, Andre Smith, Chief of Administrative Services, Deverah Shah, Chief of Technology, Wesley Nute, District Legal Counsel, Rachel Carranza, Administrative Assistant to Deputy Superintendent,

PUBLIC COMMENTS: N/A

SPECIAL RECOGNITION: N/A

DISCUSSION

- A. President Jenkins discussed items on the March 9, 2026, Regular Board Meeting agenda

EXECUTIVE SESSION:

Go into Executive Session at 5:36, p.m

- A. Section 551.071 - To seek the advice of the Board's attorney about:

- 1. Pending or Contemplated Litigation, Settlement Offer, or Matter Under Investigation

- 2. A Matter in Which the Professional Duty of the Attorney to the Board Conflicts with the Applicable Provisions of the Texas Open Meetings Act.

- B. Section 551.072 - To deliberate the purchase, exchange, sale, lease or value of real property if such deliberation in open session would have a detrimental effect on the Board's position in negotiations with a third party

- C. Section 551.074 - To deliberate the appointment, employment, resignation, evaluation, reassignment, proposed non-renewals, termination, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

- B. Safety and Security – Discussion of District-Wide Intruder Detection Audit report findings – District Vulnerability Assessment

Reconvene into Open Session at 7:13 p.m.

ADJOURNMENT:

The work session adjourned at 7:30 p.m.



**IRVING INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING – BOARD OF TRUSTEES
7:30PM
2621 W. AIRPORT FREEWAY, IRVING, TEXAS, 75062
MONDAY, MARCH 9, 2026**

CALL TO ORDER:

The meeting was called to order by President A.D. Jenkins at 7:30 p.m. He announced that a quorum was present, and the meeting had been duly called, and that notice of the meeting had been posted in accordance with the Texas Open Meeting Act, Texas Government Code Chapter 551.

MEMBERS PRESENT:

A.D. Jenkins, President, Michael Kelley, Vice President, Lisa Lobb, Secretary, Mary Richarte, Randy Randle, Nuzhat Hye, Tom Robles

ABSENT:

ALSO PRESENT:

Juan Carlos Martinez, Deputy Superintendent, Ahna Gomez, Deputy Superintendent, Fernando Natividad, Chief Financial Officer, Dr. Dorian Galindo, Chief of Staff, Andre Smith, Chief of Administrative Services, Devendra Shah, Chief of Technology, Wesley Nute, District Legal Counsel, Rachel Carranza, Administrative Assistant to Deputy Superintendent,

PUBLIC COMMENTS:

Dee Salinas Gutierrez, 639 Hartin Ct, Irving, Tx 75061

Cindy Barrows - 1014 Glenn Haven Ct, Irving, Tx 75061

INVOCATION AND PLEDGE OF ALLEGIANCE:

The invocation was given by Dr. Matt Queen, Pastor at Plymouth Park Baptist Church and pledges to the flags were led by Barton Elementary School students.

RECOGNITIONS:

Nuzhat Hye recognized **Olytuyin Makinide, Science Teacher** at SRC, as the **Teacher of the Month**. Mary Richarte recognized **Jamica Servin**, Secretary at Barton Elementary School, as the **Employee of the Month**. Tom Robles recognized **Sonia Jacinto**, who was nominated by Nimitz High School, as the **Guest Educator of the Month**.

SPECIAL RECOGNITION:

1. Recognition of TMEA All-State
2. Recognition of 2025 AP Art and Design Exhibit Winner
3. Recognition for CTE Students Advancing to State Competitions in HOSA, FCCLA, and SkillsUSA

A. CONSENT AGENDA ITEMS

1. Approval of Minutes of February 17, 2026 Board Meetings
2. Approval of Financial Statement for January 2026
3. Approval of the Supplements to the Irving ISD Tax Rolls
4. Approval of Resolution and Order No. 25-26-13 Authorizing March Amendment to the 2025-2026 Budget
5. Approval of the 2026-2027 Certification of Provision of Instructional Materials Survey
6. Approval of Change Order No. 01 to the Final Guaranteed Maximum Price (GMP) Agreement for the Student Transportation & Logistics Center
7. Approval of the Award for Request for Proposal (RFP) No. 26B-05-914 for the Purchase of Radio Communications System and Related Services
8. Approval of the Award for the Request for Proposal (RFP) No. 26.12.908 and the Associated Master Agreement for the Purchase of E-Rate Internet Access Services
9. Approval of the Renewal of Award for Request for Proposal (RFP) No. 25-31-883 for the Purchase of Career and Technical Education (CTE) Programs, Services, and Instructional Supplies
10. Acceptance of Gifts and Donations to the District

MOTION:

Motion was made by Trustee Randle to approve the consent agenda items. Second by Trustee Kelley. Motion passed 7- 0

BOARD MEMBER	FOR	AGAINST	ABSTAIN	ABSENT
A.D Jenkins	x			
Michael Kelley	x			
Lisa Lobb	x			
Nuzhat Hye	x			
Randy Randle	x			
Mary Richarte	x			
Tom Robles	x			

SUPERINTENDENT ANNOUNCEMENTS:

The Superintendent highlighted numerous student achievements, including Irving ISD’s advancement to State Academic Decathlon competitions, state qualifiers in wrestling, All-State musicians, Spanish Spelling Bee champions, and a national title for Nimitz Cheer. She also recognized two student-athletes for signing to compete at the collegiate level, commending all students for their dedication and excellence. She concluded by inviting the community to attend the sixth annual State of the District on March 10 at the Irving Convention Center.

Also, The Superintendent announced her intention to retire in December 2026 after 34 years in education, sharing that her decision comes as the district is strong, stable, and well-positioned for continued success due to the systems and leadership in place. She reflected on the district’s progress, including strengthened student outcomes, increased parent and community engagement, investments in employee wellness, and long-range planning to sustain excellence. She expressed gratitude to her family, staff, and the Board of Trustees for their unwavering support and affirmed her commitment to ensuring a smooth transition while continuing to serve the Irving ISD community through her final day.

BOARD ANNOUNCEMENTS:

Board members expressed heartfelt appreciation for Superintendent Hernández’s leadership, describing her as a visionary, passionate, and dedicated leader whose impact on students, staff, and the district will be lasting. Trustees praised her integrity, commitment to children, and the strong, unified culture she helped build, noting that her leadership has elevated Irving ISD and will leave a legacy of excellence that will be difficult to replicate. They affirmed their full support during this transition, expressed gratitude for her years of service, and shared confidence in continuing the district’s progress while honoring the foundation she established.

EXECUTIVE SESSION:

Go into Executive Session at 8:34, p.m

A. Section 551.071 - To seek the advice of the Board's attorney about:

1. Pending or Contemplated Litigation, Settlement Offer, or Matter Under Investigation
2. A Matter in Which the Professional Duty of the Attorney to the Board Conflicts with the Applicable Provisions of the Texas Open Meetings Act.

B. Section 551.072 - To deliberate the purchase, exchange, sale, lease or value of real property if such deliberation in open session would have a detrimental effect on the Board's position in negotiations with a third party

C. Section 551.074 - To deliberate the appointment, employment, resignation, evaluation, reassignment, proposed non-renewals, termination, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

Reconvene into Open Session at 9:04 p.m.

ADJOURNMENT:

There being no further business, the meeting was adjourned at approximately 8:34pm.

CONSENT AGENDA ITEM

Monday, April 20, 2026

TOPIC

Consider Approval Of Financial Statement For February 2026

PRESENTED BY

FERNANDO NATIVIDAD

BACKGROUND

The monthly preparation of the financial statement is to provide information about the financial position, performance, and changes in financial position of the district, which can be useful to the Board of Trustees, management, and other stakeholders in making economic decisions.

ADMINISTRATIVE RECOMMENDATION

The Administration recommends that the Board approve the Financial Statements for February 2026.

RECOMMENDED BOARD MOTION

I move the Board to approve the Financial Statements for February 2026.

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Consider Approval Of Financial Statement For February 2026

Date: April 20, 2026

To: Fernando Natividad, Chief Financial Officer

From: Mahdia Lalee, Director of Business Operations

Subject: Financial Statements for February 2026

General Operating Fund:

- Total revenue and other sources for the General Operating Fund through February were \$261,589,576 or 78.2% of budget.
- Total expenditures and other uses for the General Operating Fund through February were \$166,455,205 or 49.5% of budget.

Food Service Fund:

- Total revenue and other sources for the Food Service Fund through February were \$16,073,374 or 62.2% of budget.
- Total expenditure and other uses for the Food Service Fund through February were \$14,336,965 or 54.2% of budget.

Debt Service Fund:

- Total revenue and other sources for the Debt Service Fund through February were \$68,334,716 or 100.2%.
- There were no significant changes to the total expenditure and other uses for the Debt Service Fund through February.

Special Revenue Fund:

Special Revenue Funds are used to account for the proceeds of special revenue sources (other than tax assessments, major capital projects, etc.) that are legally restricted to expenditures for specified purposes, such as special education grants.

- Total revenue and other uses for the Special Revenue Fund through February were \$10,734,438.
- Total expenditures and other uses for the Special Revenue Fund through February were \$12,808,735.

Capital Projects Funds

- Total revenue and other uses for the Capital Projects Fund through February were \$9,468,188.
- Total expenditures and other uses for the Capital Project Fund through February were \$75,668,562.

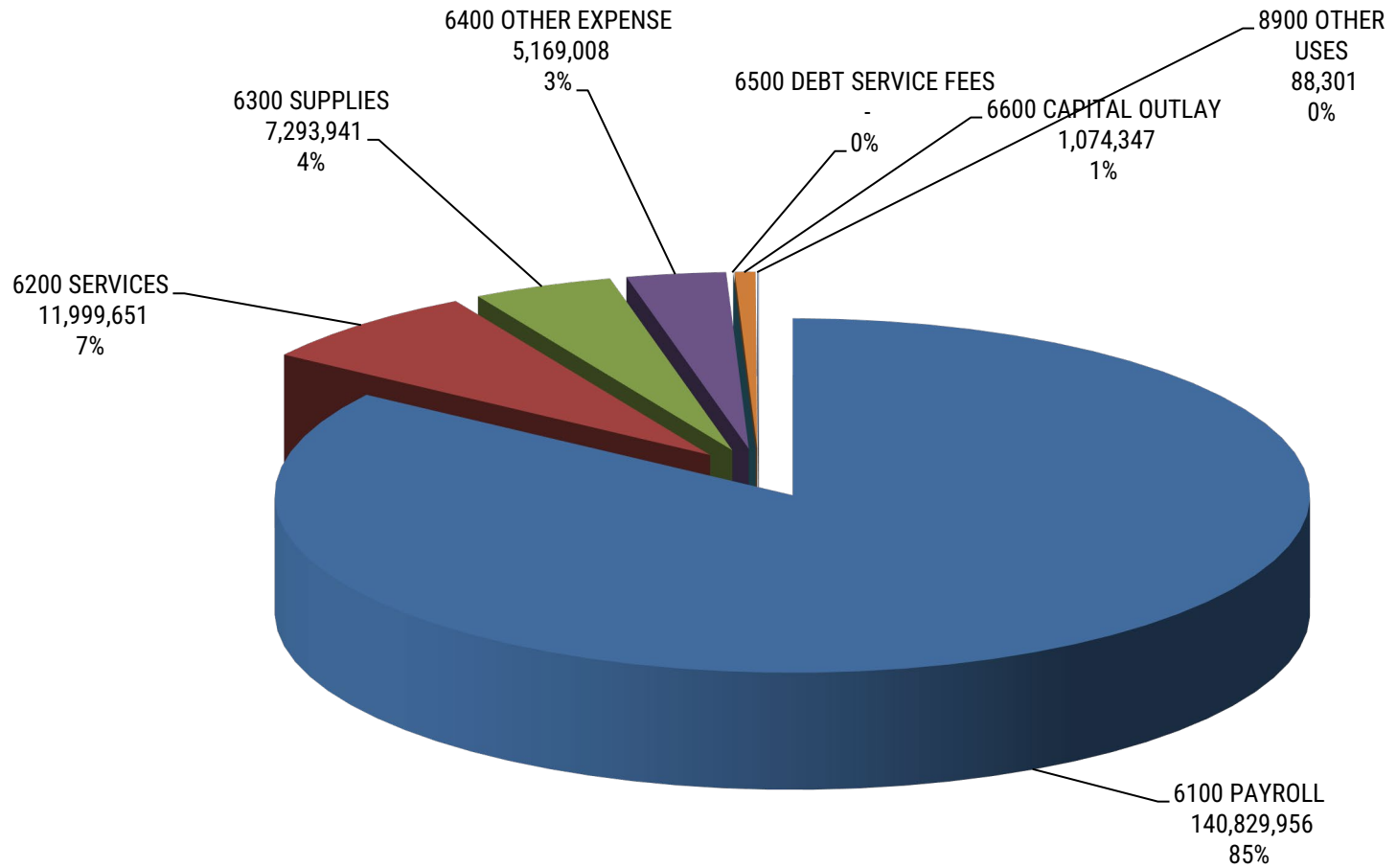
Proprietary Funds

Irving ISD maintains the following Internal Service Funds: Workers' Compensation, Unemployment, Science Refurbishment, and Print Shop Service Center.

- Total revenue and other sources for the Proprietary Fund through February were \$820,129 or 38.5% of budget.
- Total expenditures and other uses for the Capital Project Fund through February were \$1,467,578 or 68.9% of budget.

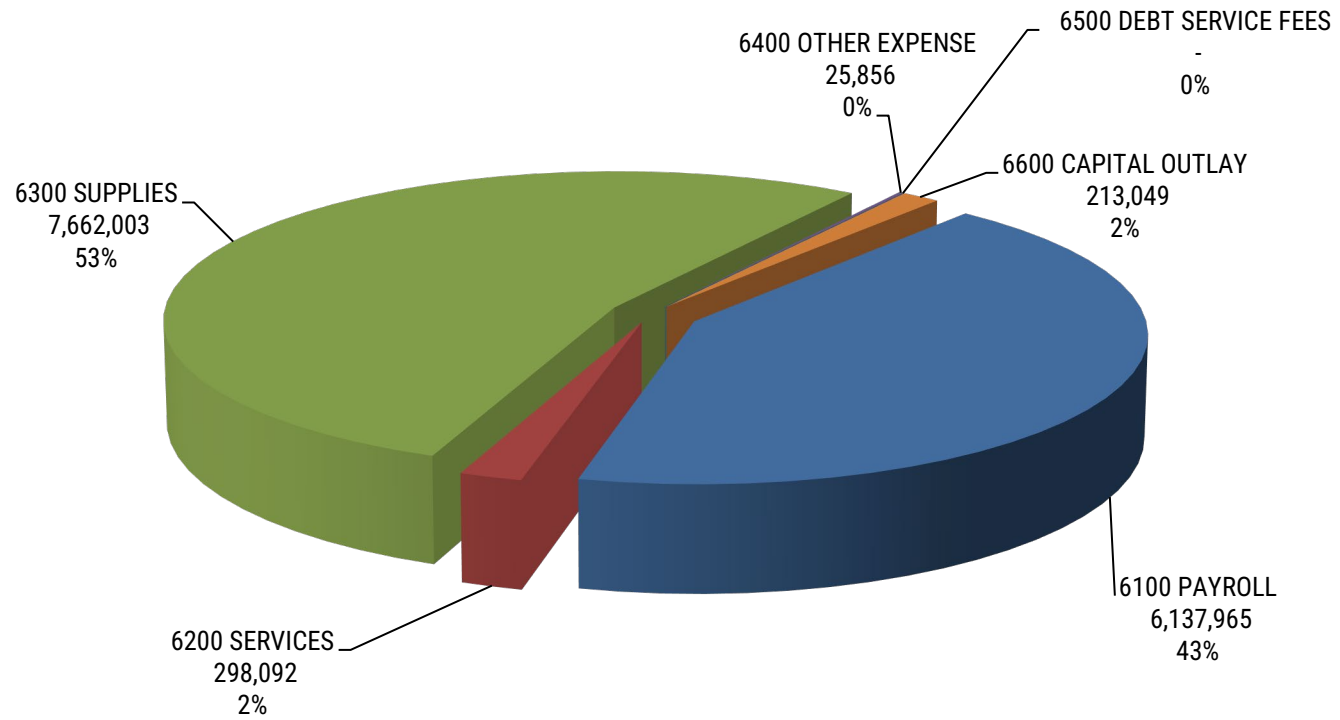
As of February 28, 2026, total net assets for all the Internal Service Funds were \$1,709,062.

General Operating Fund YTD Actual Expenditures February 28, 2026

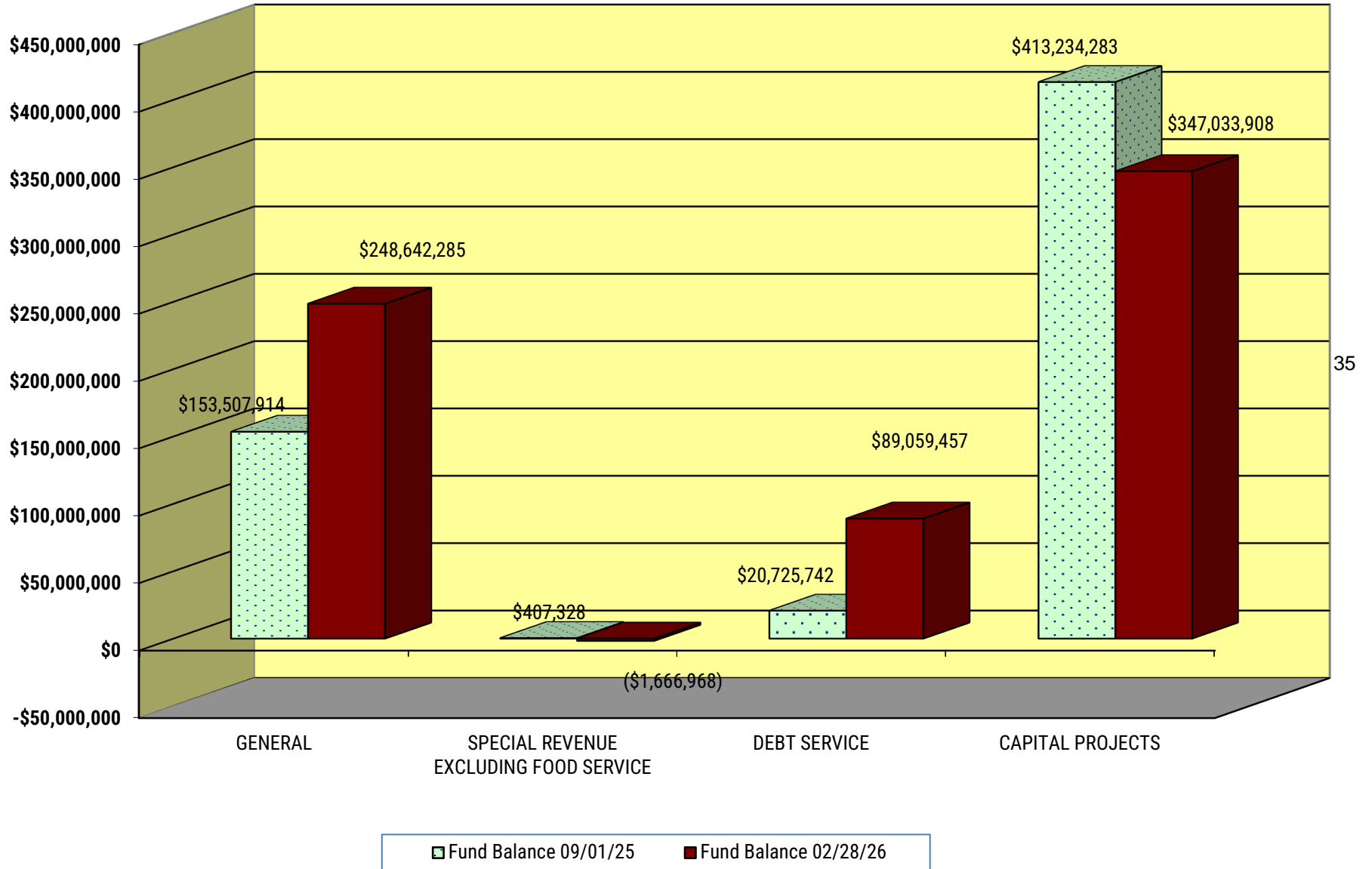


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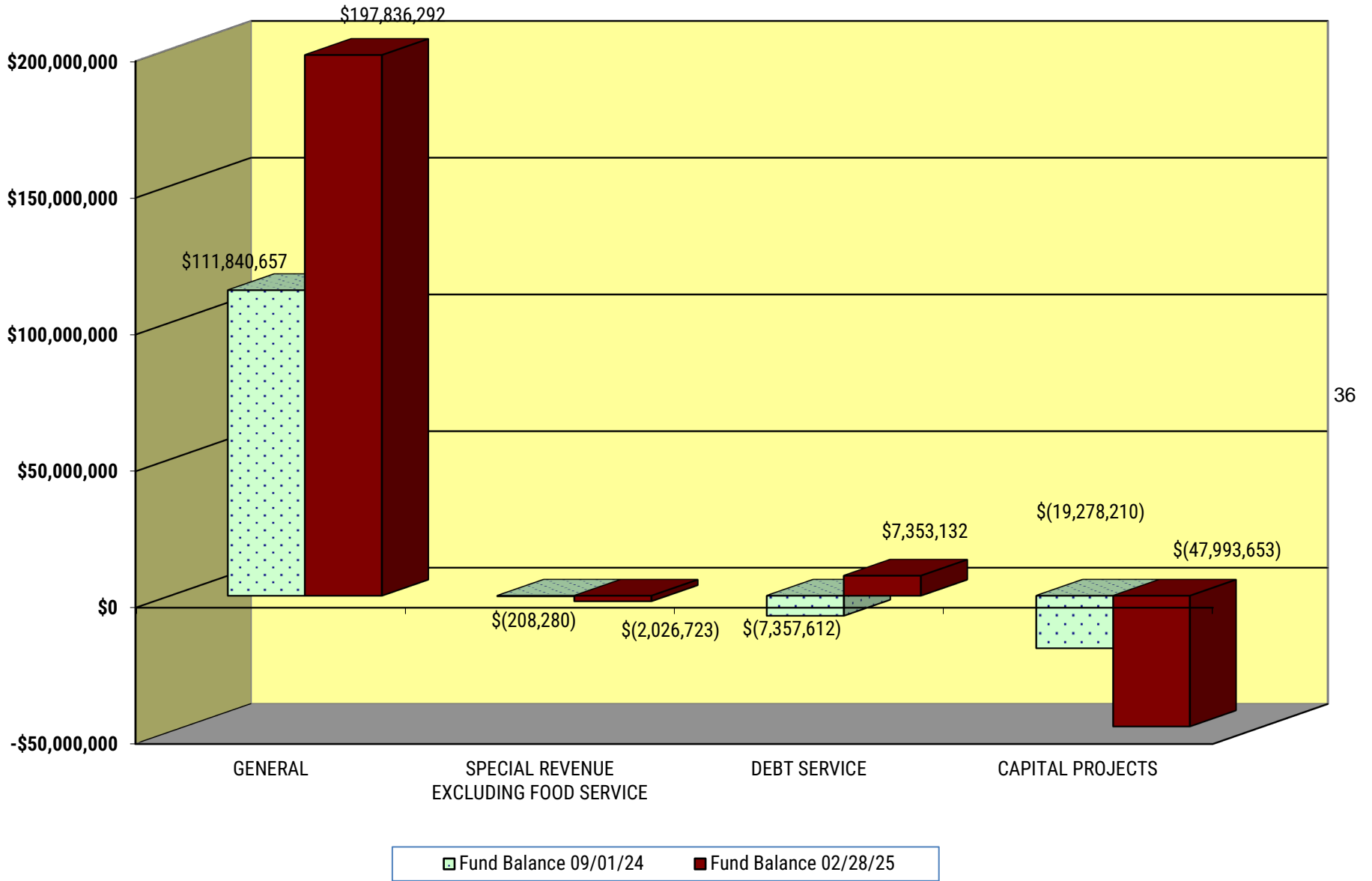
Food Service Fund YTD Actual Expenditures February 28, 2026



Comparative Fund Balances February 28, 2026



Comparative Fund Balances February 28, 2025



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**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
February 28, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 02/28/2026			02/26 MTD		(OVER) UNDER	09/01/2024 to 02/28/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
REVENUE									
LOCAL RESOURCES:									
5711 TAXES CURRENT YEAR	156,071,373	153,864,194	98.6%	61,255,731	39.2%	2,207,179	154,020,875	148,940,188	96.7%
5712 DELINQUENT TAXES	231,565	(1,190,742)	-514.2%	(312,240)	-134.8%	1,422,307	228,522	(1,231,991)	-539.1%
5719 OTHER TAX RELATED REVENUE	452,677	721,163	159.3%	360,810	79.7%	(268,486)	446,729	949,793	212.6%
TOTAL TAXES	156,755,615	153,394,614	97.9%	61,304,302	39.1%	3,361,001	154,696,126	148,657,990	96.1%
5735 SUMMER SCHOOL	-	-	--	-	--	-	-	-	--
5738 PARKING FEES	4,500	1,066	23.7%	171	3.8%	3,434	4,500	1,673	37.2%
5739 OTHER TUITION AND FEES	100,000	375,170	375.2%	45,147	45.1%	(275,170)	100,000	240,817	240.8%
5742 INVESTMENT EARNINGS	250,000	3,277,136	1310.9%	610,581	244.2%	(3,027,136)	250,000	3,788,237	1515.3%
5743 RENTAL OF FACILITIES	50,000	26,435	52.9%	2,160	4.3%	23,565	50,000	27,663	55.3%
5744 GIFTS AND BEQUESTS	79,441	52,110	65.6%	13,250	16.7%	27,331	71,101	12,813	18.0%
5745 NET INSURANCE RECOVERY	6,000	8,070	134.5%	-	0.0%	(2,070)	6,000	14,131	235.5%
5746 TIF TAXES COLLECTED	-	-	--	-	--	-	-	-	--
5748 LOST BOOKS-TEXTBOOKS/LIB	-	-	--	-	--	-	-	-	--
5749 MISCELLANEOUS REVENUE	200,000	363,994	182.0%	94,726	47.4%	(163,994)	200,000	572,535	286.3%
5752 ATHLETIC	-	164,160	--	20,340	--	(164,160)	-	198,181	--
5755 ACTIVITY FUND RECEIPTS	1,270,092	501,570	39.5%	56,647	4.5%	768,522	1,284,796	534,943	41.6%
5766 CONCURRENT ENROLLMENT	25,000	74,000	296.0%	-	0.0%	(49,000)	25,000	55,000	220.0%
5767 IRVING SCHOOL FOUNDATION	84,896	36,859	496.3%	-	0.0%	(176,367)	58,196	147,903	254.1%
5769 REVENUE FROM INTERMEDIATE	44,500	220,867	241.3%	86,830	4.1%	(2,987,008)	44,500	319,978	719.1%
TOTAL OTHER LOCAL RESOURCES	2,114,430	5,101,437	241.3%	929,852	44.0%	(2,987,008)	2,094,093	5,913,874	282.4%
TOTAL LOCAL RESOURCES	158,870,045	158,496,051	99.8%	62,234,154	39.2%	373,993	156,790,219	154,571,864	98.6%
STATE RESOURCES:									
5811 PER CAPITA	-	5,644,141	--	459,948	--	(5,644,141)	-	6,659,324	--
5812 FOUNDATION ENTITLEMENTS	162,751,250	88,343,610	54.3%	-	0.0%	74,407,640	150,338,143	77,258,606	51.4%
5819 STATE	-	-	--	-	--	-	-	-	--
5829 TEA/NON-FOUNDATION REVENUE	-	150,951	--	9,188	--	(150,951)	-	137,447	--
5831 STATE TRS ON-BEHALF	11,000,000	8,254,965	75.0%	1,367,639	12.4%	2,745,035	11,000,000	8,030,666	73.0%
TOTAL STATE RESOURCES	173,751,250	102,393,667	58.9%	1,836,774	1.1%	71,357,583	161,338,143	92,086,043	57.1%
FEDERAL RESOURCES:									
5929 FEDERAL REVENUE-TEA DISTR.	300,000	522,210	174.1%	102,259	34.1%	(222,210)	300,000	511,652	170.6%
5931 SHARS REIMBURSEMENT	1,519,000	108,598	7.1%	30,483	2.0%	1,410,402	3,219,000	194,256	6.0%

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
February 28, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 02/28/2026			02/26 MTD	(OVER) UNDER		09/01/2024 to 02/28/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
5939 CHILD & ADULT CARE PROGRAM	-	-	--	-	--	-	-	-	--
5946 BABS SUBSIDY	-	-	--	-	--	-	-	-	--
5949 ROTC	250,000	66,432	26.6%	14,930	6.0%	183,568	250,000	197,038	78.8%
5959 SHARED SERVICE ARRANGEMENT	-	2,618					-	1,127	
TOTAL FEDERAL RESOURCES	2,069,000	699,858	33.8%	148,168	7.2%	1,369,142	3,769,000	904,073	24.0%
OTHER SOURCES:									
7912 SALE OF FIXED ASSETS	-	-	--	-	--	-	-	-	--
7913 LEASE/PURCHASE PROCEEDS	-	-	--	-	--	-	-	-	--
7915 INTERFUND TRANSFERS IN	-	-	--	-	--	-	-	-	--
7918 SPECIAL ITEMS	-	-	--	-	--	-	-	-	--
7949 SBITA PROCEEDS	-	-	--	-	--	-	-	-	--
TOTAL OTHER REVENUE SOURCES	-	-	--	-	--	-	-	-	--
TOTAL GENERAL OPERATING REVENUE:	334,690,295	261,589,576	78.2%	64,219,096	19.2%	73,100,718	321,897,362	247,561,981	76.9%

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
February 28, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 02/28/2026			02/26 MTD	(OVER) UNDER		09/01/2024 to 02/28/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
EXPENDITURES									
11 INSTRUCTION:									
6100 PAYROLL	188,625,578	93,287,272	49.5%	15,316,178	8.1%	95,338,305	176,481,197	90,789,277	51.4%
6200 CONTRACTED SERVICES	1,029,715	500,022	48.6%	47,391	4.6%	529,693	1,188,724	615,626	51.8%
6300 SUPPLIES	12,367,313	2,358,933	19.1%	371,250	3.0%	10,008,381	8,192,366	2,922,720	35.7%
6400 OTHER EXPENSE	1,892,666	654,979	34.6%	176,289	9.3%	1,237,688	2,020,740	1,003,269	49.6%
6600 CAPITAL OUTLAY	622,625	570,410	91.6%	5,310	0.9%	52,215	580,128	523,940	90.3%
TOTAL INSTRUCTION	204,537,897	97,371,616	47.6%	15,916,418	7.8%	107,166,281	188,463,155	95,854,832	50.9%
12 LIBRARY:									
6100 PAYROLL	2,779,216	1,357,952	48.9%	232,097	8.4%	1,421,264	3,778,610	1,306,536	34.6%
6200 CONTRACTED SERVICES	17,517	13,463	76.9%	3,450	19.7%	4,054	30,777	23,136	75.2%
6300 SUPPLIES	650,367	222,088	34.1%	16,353	2.5%	428,280	789,108	466,021	59.1%
6400 OTHER EXPENSE	33,325	15,599	46.8%	2,085	6.3%	17,726	33,675	13,345	39.6%
6600 CAPITAL OUTLAY	3,362	2,437	72.5%	-	0.0%	925	19,704	10,936	55.5%
TOTAL LIBRARY	3,483,788	1,611,539	46.3%	253,985	7.3%	1,872,249	4,651,875	1,819,973	39.1%
13 STAFF DEVELOPMENT:									
6100 PAYROLL	3,026,604	1,298,138	42.9%	230,042	7.6%	1,728,465	3,226,458	1,378,398	42.7%
6200 CONTRACTED SERVICES	194,255	72,587	37.4%	12,659	6.5%	121,668	232,182	38,657	16.6%
6300 SUPPLIES	441,629	333,418	75.5%	2,948	0.7%	108,211	512,275	378,592	73.9%
6400 OTHER EXPENSE	518,425	192,134	37.1%	24,389	4.7%	326,291	458,006	127,578	27.9%
6600 CAPITAL OUTLAY	65,052	65,012	99.9%	1,650	2.5%	40	4,150	2,075	50.0%
TOTAL STAFF DEVELOPMENT	4,245,964	1,961,289	46.2%	271,689	6.4%	2,284,675	4,433,070	1,925,300	43.4%
21 INSTRUCTIONAL ADMINISTRATION:									
6100 PAYROLL	5,827,694	2,678,003	46.0%	452,517	7.8%	3,149,691	6,390,518	2,872,432	44.9%
6200 CONTRACTED SERVICES	907,028	109,892	12.1%	2,484	0.3%	797,137	289,072	143,383	49.6%
6300 SUPPLIES	911,869	600,634	65.9%	18,801	2.1%	311,235	732,452	266,452	36.4%
6400 OTHER EXPENSE	401,130	111,091	27.7%	19,097	4.8%	290,039	1,033,656	164,356	15.9%
6600 CAPITAL OUTLAY	47,649	34,032	71.4%	-	0.0%	13,617	50,652	49,521	97.8%
TOTAL INSTRUCTIONAL ADMINISTRATION	8,095,371	3,533,652	43.7%	492,899	6.1%	4,561,719	8,496,349	3,496,143	41.1%
23 SCHOOL ADMINISTRATION:									
6100 PAYROLL	19,205,882	9,057,360	47.2%	1,468,313	7.6%	10,148,522	17,608,552	9,375,555	53.2%
6200 CONTRACTED SERVICES	242,423	121,857	50.3%	5,549	2.3%	120,566	144,294	36,163	25.1%

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
February 28, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 02/28/2026			02/26 MTD	(OVER) UNDER		09/01/2024 to 02/28/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
6300 SUPPLIES	311,652	170,520	54.7%	21,352	6.9%	141,132	410,574	214,964	52.4%
6400 OTHER EXPENSE	408,688	187,503	45.9%	38,652	9.5%	221,185	459,488	210,665	45.8%
6600 CAPITAL OUTLAY	7,106	4,606	64.8%	-	0.0%	2,500	121,921	119,828	98.3%
TOTAL SCHOOL ADMINISTRATION	20,175,750	9,541,846	47.3%	1,533,867	7.6%	10,633,905	18,744,828	9,957,176	53.1%

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
February 28, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 02/28/2026			02/26 MTD	(OVER) UNDER		09/01/2024 to 02/28/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
31 COUNSELING SERVICES:									
6100 PAYROLL	14,713,775	6,912,810	47.0%	1,134,175	7.7%	7,800,965	14,154,265	7,244,651	51.2%
6200 CONTRACTED SERVICES	2,541,998	2,323,610	91.4%	420,858	16.6%	218,388	1,991,641	1,660,997	83.4%
6300 SUPPLIES	751,128	562,914	74.9%	72,822	9.7%	188,214	661,697	341,941	51.7%
6400 OTHER EXPENSE	110,258	53,373	48.4%	15,818	14.3%	56,885	118,709	60,470	50.9%
6600 CAPITAL OUTLAY	-	-	-	-	-	-	3,291	3,291	100.0%
TOTAL COUNSELING SERVICES	18,117,159	9,852,707	54.4%	1,643,673	9.1%	8,264,452	16,929,603	9,311,350	55.0%
32 ATTENDANCE SERVICES:									
6100 PAYROLL	395,918	209,853	53.0%	31,888	8.1%	186,065	867,793	206,148	23.8%
6200 CONTRACTED SERVICES	2,950	1,150	39.0%	150	5.1%	1,800	750	-	0.0%
6400 OTHER EXPENSE	7,000	-	0.0%	-	0.0%	7,000	3,646	-	0.0%
TOTAL ATTENDANCE SERVICES	405,868	211,003	52.0%	32,038	7.9%	194,865	872,189	206,148	23.6%
33 HEALTH SERVICES:									
6100 PAYROLL	3,469,633	1,716,135	49.5%	282,097	8.1%	1,753,498	3,248,712	1,697,731	52.3%
6200 CONTRACTED SERVICES	3,897	386	9.9%	38	1.0%	3,512	4,163	779	18.7%
6300 SUPPLIES	110,001	53,478	48.6%	(475)	-0.4%	56,523	115,343	76,583	66.4%
6400 OTHER EXPENSE	4,965	1,896	38.2%	95	1.9%	3,069	6,590	549	8.3%
6600 CAPITAL OUTLAY	2,437	2,437	100.0%	-	0.0%	-	2,075	2,075	100.0%
TOTAL HEALTH SERVICES	3,590,933	1,774,331	49.4%	281,755	7.8%	1,816,602	3,376,883	1,777,716	52.6%
34 PUPIL TRANSPORTATION:									
6100 PAYROLL	9,902,845	5,202,312	52.5%	811,457	8.2%	4,700,533	7,685,796	4,936,376	64.2%
6200 CONTRACTED SERVICES	952,581	454,770	47.7%	105,193	11.0%	497,811	824,145	218,912	26.6%
6300 SUPPLIES	734,887	265,523	36.1%	145,713	19.8%	469,364	974,803	(106,422)	-10.9%
6400 OTHER EXPENSE	169,701	2,545,033	1499.7%	10,569	6.2%	(2,375,332)	196,701	303,146	154.1%
6600 CAPITAL OUTLAY	394,262	7,714	2.0%	5,508	1.4%	386,548	1,520,970	972,542	63.9%
TOTAL PUPIL TRANSPORTATION	12,154,276	8,475,352	69.7%	1,078,439	8.9%	3,678,923	11,202,415	6,324,555	56.5%
35 FOOD SERVICE:									
6100 PAYROLL	576,329	331,650	57.5%	56,533	9.8%	244,679	68,898	318,248	461.9%
6300 SUPPLIES	1,600	-	0.0%	-	0.0%	1,600	-	-	-
6400 OTHER EXPENSE	220,000	-	0.0%	-	0.0%	220,000	220,000	-	0.0%
TOTAL FOOD SERVICE	797,929	331,650	41.6%	56,533	7.1%	466,279	288,898	318,248	110.2%

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
February 28, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 02/28/2026			02/26 MTD	(OVER) UNDER		09/01/2024 to 02/28/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
36 EXTRA-CURRICULAR ACTIVITIES:									
6100 PAYROLL	4,723,254	2,348,566	49.7%	383,485	8.1%	2,374,688	2,394,086	2,279,269	95.2%
6200 CONTRACTED SERVICES	511,489	483,166	94.5%	145,806	28.5%	28,323	536,288	392,958	73.3%
6300 SUPPLIES	615,486	234,269	38.1%	48,736	7.9%	381,217	1,014,070	348,379	34.4%
6400 OTHER EXPENSE	1,501,291	624,560	41.6%	83,505	5.6%	876,731	895,350	747,074	83.4%
6600 CAPITAL OUTLAY	5,949	5,949	100.0%	-	0.0%	-	3,408	3,127	91.8%
TOTAL EXTRA-CURRICULAR ACTIVITIES	7,357,468	3,696,509	50.2%	661,532	9.0%	3,660,958	4,843,203	3,770,806	77.9%

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
February 28, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 02/28/2026			02/26 MTD		(OVER) UNDER	09/01/2024 to 02/28/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
41 GENERAL ADMINISTRATION:									
6100 PAYROLL	9,254,319	3,950,955	42.7%	646,140	7.0%	5,303,364	15,607,962	3,654,591	23.4%
6200 CONTRACTED SERVICES	1,414,420	689,044	48.7%	181,837	12.9%	725,376	1,931,712	843,558	43.7%
6300 SUPPLIES	858,737	533,271	62.1%	39,638	4.6%	325,466	958,277	533,487	55.7%
6400 OTHER EXPENSE	587,388	478,420	81.4%	34,297	5.8%	108,968	1,017,402	321,503	31.6%
6600 CAPITAL OUTLAY	32,029	36,804	114.9%	1,190	3.7%	(4,775)	115,459	54,639	47.3%
TOTAL GENERAL ADMINISTRATION	12,146,894	5,688,495	46.8%	903,103	7.4%	6,458,398	19,630,811	5,407,779	27.5%
51 MAINTENANCE:									
6100 PAYROLL	15,706,227	7,830,196	49.9%	1,244,094	7.9%	7,876,031	16,538,862	7,820,922	47.3%
6200 CONTRACTED SERVICES	7,441,492	4,687,314	63.0%	1,879,665	25.3%	2,754,178	7,783,349	3,218,855	41.4%
6300 SUPPLIES	2,138,310	1,381,665	64.6%	283,837	13.3%	756,645	2,217,428	1,323,128	59.7%
6400 OTHER EXPENSE	2,161,632	233,137	10.8%	21,163	1.0%	1,928,495	1,629,223	2,110,278	129.5%
6600 CAPITAL OUTLAY	168,258	150,247	89.3%	136,449	81.1%	18,010	106,481	29,366	27.6%
TOTAL MAINTENANCE	27,615,919	14,282,559	51.7%	3,565,209	12.9%	13,333,360	28,275,344	14,502,549	51.3%
52 SECURITY:									
6100 PAYROLL	4,034,660	2,215,113	54.9%	390,158	9.7%	1,819,547	3,259,783	2,074,072	63.6%
6200 CONTRACTED SERVICES	1,530,099	1,069,183	69.9%	1,018,694	66.6%	460,916	1,060,535	640,900	60.4%
6300 SUPPLIES	215,258	90,354	42.0%	7,602	3.5%	124,903	245,455	164,924	67.2%
6400 OTHER EXPENSE	10,544	5,718	54.2%	855	8.1%	4,826	22,783	12,945	56.8%
6600 CAPITAL OUTLAY	38,100	-	0.0%	-	0.0%	38,100	132,100	8,729	6.6%
TOTAL SECURITY	5,828,660	3,380,368	58.0%	1,417,309	24.3%	2,448,293	4,720,655	2,901,570	61.5%
53 DATA PROCESSING:									
6100 PAYROLL	2,922,461	1,814,740	62.1%	343,625	11.8%	1,107,721	2,741,448	1,396,410	50.9%
6200 CONTRACTED SERVICES	1,016,486	815,758	80.3%	4,925	0.5%	200,729	1,074,736	829,194	77.2%
6300 SUPPLIES	813,772	479,210	58.9%	37,588	4.6%	334,562	950,366	497,226	52.3%
6400 OTHER EXPENSE	42,700	5,691	13.3%	668	1.6%	37,009	66,600	13,620	20.5%
6600 CAPITAL OUTLAY	9,479	9,479	100.0%	-	0.0%	-	104,262	39,091	37.5%
TOTAL DATA PROCESSING	4,804,899	3,124,877	65.0%	386,806	8.1%	1,680,022	4,937,412	2,775,541	56.2%
61 COMMUNITY SERVICES:									
6100 PAYROLL	975,707	618,902	63.4%	101,457	10.4%	356,805	2,521,018	154,974	6.1%
6200 CONTRACTED SERVICES	312,207	254,549	81.5%	54,474	17.4%	57,659	328,523	269,737	82.1%
6300 SUPPLIES	53,090	7,664	14.4%	1,208	2.3%	45,426	60,352	15,691	26.0%

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	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 02/28/2026			02/26 MTD	(OVER) UNDER		09/01/2024 to 02/28/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
6400 OTHER EXPENSE	163,189	59,875	36.7%	10,315	6.3%	103,315	195,565	94,900	48.5%
6600 CAPITAL OUTLAY	-	-	--	-	--	-	125,984	201	0.2%
TOTAL COMMUNITY SERVICES	1,504,194	940,990	62.6%	167,454	11.1%	563,205	3,231,441	535,503	16.6%
71 DEBT SERVICE									
6500 DEBT SERVICE FEES	-	-	--	-	--	-	63,750	63,750	100.0%
TOTAL PAYMENTS TO JJAEP	-	-	--	-	--	-	63,750	63,750	100.0%

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
February 28, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 02/28/2026			02/26 MTD ACTUAL	%MTD	(OVER) UNDER YTD BUDGET	09/01/2024 to 02/28/2025 YTD		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
81 FACILITIES:									
6200 CONTRACTED SERVICES	-	-	--	-	--	-	-	-	--
6300 SUPPLIES & MATERIALS	-	-	--	-	--	-	-	-	--
6400 OTHER EXPENSE	-	-	--	-	--	-	-	-	--
6600 CAPITAL OUTLAY	251,299	185,221	73.7%	8,861	3.5%	66,078	39,827	68,054	170.9%
TOTAL FACILITIES	251,299	185,221	73.7%	8,861	3.5%	66,078	39,827	68,054	170.9%
95 PAYMENTS TO JJAEP:									
6200 CONTRACTED SERVICES	190,000	11,778	6.2%	2,964	1.6%	178,222	190,000	58,632	30.9%
TOTAL PAYMENTS TO JJAEP	190,000	11,778	6.2%	2,964	1.6%	178,222	190,000	58,632	30.9%
97 PAYMENTS TO TIF:									
6400 OTHER EXPENSE	-	-	--	-	--	-	-	-	45
TOTAL PAYMENTS TO TIF	-	-	--	-	--	-	-	-	--
99 INTERGOVERNMENTAL CHARGES:									
6200 CONTRACTED SERVICES	782,242	391,122	50.0%	-	0.0%	391,120	740,232	554,470	74.9%
TOTAL INTERGOVERNMENTAL CHARGES	782,242	391,122	50.0%	-	0.0%	391,120	740,232	554,470	74.9%
OTHER USES:									
8911 INTERFUND TRANSFERS OUT	88,301	88,301	100.0%	-	0.0%	-	-	-	--
TOTAL OTHER USES	88,301	88,301	100.0%	-	0.0%	-	-	-	--
TOTAL 6000 EXPENDITURES:	336,174,810	166,455,205	49.5%	28,674,534	8.5%	169,719,605	324,131,939	161,630,096	49.9%
EXCESS (DEFICIENCY)									
REVENUE OVER EXPENDITURES:	(1,484,515)	95,134,372		35,544,563			(2,234,577)	85,931,885	
BEGINNING FUND BALANCE:	137,785,495	159,263,053					111,463,930	144,056,710	
ENDING FUND BALANCE:	136,300,980	254,397,425					109,229,353	229,988,595	

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	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 02/28/2026			02/26 MTD	(OVER) UNDER		09/01/2024 to 02/28/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
REVENUE SUMMARY:									
LOCAL REVENUE	158,870,045	158,496,051	99.8%	62,234,154	39%	373,993	156,790,219	154,571,864	98.6%
STATE REVENUE	173,751,250	102,393,667	58.9%	1,836,774	1%	71,357,583	161,338,143	92,086,043	57.1%
FEDERAL REVENUE	2,069,000	699,858	33.8%	148,168	7%	1,369,142	3,769,000	904,073	24.0%
OTHER SOURCES	-	-	--	-	--	-	-	-	--
TOTAL OTHER REVENUE SOURCES	334,690,295	261,589,576	78.2%	64,219,096	19%	73,100,718	321,897,362	247,561,981	76.9%
APPROPRIATIONS/EXPENDITURES									
BUDGET CATEGORY SUMMARY:									
6100 PAYROLL	286,140,101	140,829,956	49.2%	22,312,800	8%	145,310,145	276,573,957	137,505,589	49.7%
6200 SERVICES	19,090,801	11,999,651	62.9%	3,791,514	20%	7,091,150	18,351,122	9,545,956	52.0%
6300 SUPPLIES	20,975,100	7,293,941	34.8%	921,662	4%	13,681,158	17,834,564	7,443,687	41.7%
6400 OTHER EXPENSE	8,232,902	5,169,008	62.8%	432,735	5%	3,063,893	8,378,134	5,183,698	61.9%
6500 DEBT SERVICE FEES	-	-	--	-	--	-	63,750	63,750	100.0%
6600 CAPITAL OUTLAY	1,647,606	1,074,347	65.2%	153,460	9%	573,259	2,930,412	1,887,416	64.4%
8900 OTHER USES	88,301	88,301	100.0%	-	0%	-	-	-	--
TOTAL APPROPRIATIONS/EXPENDITURES	336,174,810	166,455,205	49.5%	27,612,171	8%	169,719,605	324,131,939	161,630,096	49.9%

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	09/01/2025 to 02/28/2026			02/26 MTD			(OVER) UNDER			09/01/2024 to 02/28/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD			
REVENUE:												
LOCAL RESOURCES:												
5742 INVESTMENT EARNINGS	80,000	659,113	823.9%	96,246	120.3%	(579,113)	80,000	749,374	936.7%			
5749 MISCELLANEOUS REVENUE	-	-	0.0%	-	-	-	-	10,985	--			
5751 FOOD SERVICES	625,000	374,111	59.9%	85,473	13.7%	250,889	1,000,000	455,671	45.6%			
5755 ACTIVITY FUND RECEIPTS	-	-	--	-	-	-	-	-	--			
TOTAL LOCAL RESOURCES	<u>705,000</u>	<u>1,033,225</u>	<u>146.6%</u>	<u>181,719</u>	<u>25.8%</u>	<u>(328,225)</u>	<u>1,080,000</u>	<u>1,216,030</u>	<u>112.6%</u>			
STATE RESOURCES:												
5829 TEA/NON-FOUNDATION REVENUE	120,000	-	0.0%	-	0.0%	120,000	120,000	-	0.0%			
5839 STATE REVENUE TEXAS GRANTS	-	-	0.0%	-	0.0%	-	-	-	0.0%			
TOTAL STATE RESOURCES	<u>120,000</u>	<u>-</u>	<u>0.0%</u>	<u>-</u>	<u>0.0%</u>	<u>120,000</u>	<u>120,000</u>	<u>-</u>	<u>0.0%</u>			
FEDERAL RESOURCES:												
5921 SCHOOL BREAKFAST PROGRAM	6,097,851	4,251,640	69.7%	720,469	11.8%	1,846,211	6,000,000	3,716,062	61.9%			
5922 NATIONAL SCHOOL LUNCH PROGRAM	17,203,697	10,415,955	60.5%	1,797,728	10.4%	6,787,742	15,346,000	11,386,053	74.2%			
5923 USDA DONATED COMMODITIES	1,500,000	-	0.0%	-	0.0%	1,500,000	1,500,000	-	0.0%			
5938 SUMMER FEEDING PROGRAM	-	-	--	-	--	-	-	-	--			
5939 CACFP SUPPER PROGRAM	200,000	372,554	186.3%	71,412	35.7%	(172,554)	200,000	322,198	161.1%			
TOTAL FEDERAL RESOURCES	<u>25,001,548</u>	<u>15,040,149</u>	<u>60.2%</u>	<u>2,589,608</u>	<u>10.4%</u>	<u>9,961,399</u>	<u>23,046,000</u>	<u>15,424,313</u>	<u>66.9%</u>			
OTHER SOURCES:												
7949 SBITA PROCEEDS	-	-	--	-	--	-	-	-	--			
TOTAL OTHER REVENUE SOURCES	<u>-</u>	<u>-</u>	<u>--</u>	<u>-</u>	<u>--</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>--</u>			
TOTAL FOOD SERVICE REVENUE:	<u>25,826,548</u>	<u>16,073,374</u>	<u>62.2%</u>	<u>2,771,327</u>	<u>10.7%</u>	<u>9,753,174</u>	<u>24,246,000</u>	<u>16,640,344</u>	<u>68.6%</u>			
EXPENDITURES:												
35 FOOD SERVICE:												
6100 PAYROLL	11,088,542	6,086,789	54.9%	1,047,731	9.4%	5,001,753	10,104,542	5,882,782	58.2%			
6200 CONTRACTED SERVICES	895,071	298,092	33.3%	34,614	3.9%	596,979	770,857	256,086	33.2%			
6300 SUPPLIES	12,980,983	7,578,021	58.4%	1,339,047	10.3%	5,402,962	11,755,337	7,288,752	62.0%			
6400 OTHER EXPENSE	79,859	25,856	32.4%	9,436	11.8%	54,003	83,591	24,400	29.2%			
6600 CAPITAL OUTLAY	1,122,402	213,049	19.0%	-	0.0%	909,353	1,202,280	362,459	30.1%			
FOOD SERVICE EXPENDITURES	<u>26,166,857</u>	<u>14,201,807</u>	<u>54.3%</u>	<u>2,430,827</u>	<u>9.3%</u>	<u>11,965,050</u>	<u>23,916,606</u>	<u>13,814,479</u>	<u>57.8%</u>			
36 EXTRA-CURRICULAR ACTIVITIES:												
6100 PAYROLL	-	-	--	-	--	-	-	-	--			
6200 CONTRACTED SERVICES	-	-	--	-	--	-	-	-	--			
6300 SUPPLIES	-	-	--	-	--	-	-	-	--			
6400 OTHER EXPENSE	-	-	--	-	--	-	-	-	--			
6600 CAPITAL OUTLAY	-	-	--	-	--	-	-	-	--			
EXTRA-CURRICULAR ACTIVITIES	<u>-</u>	<u>-</u>	<u>--</u>	<u>-</u>	<u>--</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>--</u>			
51 MAINTENANCE:												
6100 PAYROLL	96,275	51,177	53.2%	7,448	7.7%	45,098	80,275	39,550	49.3%			
6200 CONTRACTED SERVICES	6,624	-	0.0%	-	0.0%	6,624	9,980	5,520	55.3%			
6300 SUPPLIES	170,247	83,982	49.3%	11,157	6.6%	86,266	191,126	52,090	27.3%			
MAINTENANCE EXPENDITURES	<u>273,146</u>	<u>135,158</u>	<u>49.5%</u>	<u>18,605</u>	<u>6.8%</u>	<u>137,988</u>	<u>281,381</u>	<u>97,160</u>	<u>34.5%</u>			
71 DEBT SERVICE:												
6500 DEBT SERVICE FEES	-	-	--	-	--	-	-	-	--			
DEBT SERVICE EXPENDITURES	<u>-</u>	<u>-</u>	<u>--</u>	<u>-</u>	<u>--</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>--</u>			
81 FACILITIES:												
6200 CONTRACTED SERVICES	-	-	--	-	--	-	-	-	--			
6600 CAPITAL OUTLAY	-	-	--	-	--	-	-	-	--			
FACILITIES EXPENDITURES	<u>-</u>	<u>-</u>	<u>--</u>	<u>-</u>	<u>--</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>--</u>			
89 OTHER USES:												
8911 INTERFUND TRANSFERS OUT	-	-	--	-	0.0%	-	-	-	--			
TOTAL 6000 EXPENDITURES:	<u>26,440,003</u>	<u>14,336,965</u>	<u>54.2%</u>	<u>2,449,433</u>	<u>9.3%</u>	<u>12,103,038</u>	<u>24,197,986</u>	<u>13,911,639</u>	<u>57.5%</u>			
EXCESS (DEFICIENCY) REVENUE OVER EXPENDITURES:	(613,455)	1,736,409		<u>321,895</u>			48,014	2,728,705				
BEGINNING FUND BALANCE:	<u>16,931,145</u>	<u>23,054,831</u>					<u>5,211,668</u>	<u>14,617,813</u>				
ENDING FUND BALANCE:	<u>16,317,690</u>	<u>24,791,240</u>					<u>5,259,682</u>	<u>17,346,518</u>				

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF DEBT SERVICE BUDGET & ACTUAL
February 28, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 02/28/2026			02/26		(OVER) UNDER YTD BUDGET	09/01/2024 to 02/28/2025		
	BUDGET	YTD ACTUAL	%YTD	MTD ACTUAL	%MTD		BUDGET	YTD ACTUAL	%YTD
REVENUE:									
LOCAL RESOURCES:									
5711 TAXES CURRENT YEAR	64,969,192	63,868,966	98.3%	25,427,230	39.1%	1,100,226	64,299,650	60,418,774	94.0%
5712 DELINQUENT TAXES	100,000	(517,338)	-517.3%	(136,433)	-136.4%	617,338	100,000	830,305	830.3%
5719 OTHER TAX RELATED REVENUE	-	147,347	--	60,668	--	(147,347)	-	199,735	--
TOTAL TAXES	65,069,192	63,498,976	97.6%	25,351,465	39.0%	1,570,216	64,399,650	61,448,814	95.4%
5742 INVESTMENT EARNINGS	300,000	46,283	15.4%	15,597	5.2%	253,717	250,000	74,011	29.6%
TOTAL LOCAL RESOURCES	65,369,192	63,545,259	97.2%	25,367,063	38.8%	253,717	64,649,650	61,522,824	95.2%
STATE RESOURCES (EDA):									
5829 TEA/NON-FOUNDATION REVENUE	2,837,133	4,789,457	168.8%	-	0.0%	(1,952,324)	-	4,915,245	--
TOTAL STATE RESOURCES	2,837,133	4,789,457	168.8%	-	0.0%	(1,952,324)	-	4,915,245	--
OTHER SOURCES:									
7911 SALE OF BONDS	-	-	--	-	--	-	-	-	48
7915 INTERFUND TRANSERS IN	-	-	--	-	--	-	-	-	--
7916 PREMIUM (DISCOUNT) BONDS PAY	-	-	--	-	--	-	-	-	--
TOTAL OTHER SOURCES	-	-	--	-	0.0%	-	-	-	--
TOTAL REVENUE:	68,206,325	68,334,716	100.2%	50,718,528	74.4%	(128,391)	64,649,650	66,438,069	102.8%
EXPENDITURES:									
71 DEBT SERVICE:									
6500 DEBT SERVICE FEES	68,156,325	1,000	0.0%	-	0.0%	68,155,325	64,549,650	51,727,325	80.1%
DEBT SERVICE EXPENDITURES	68,156,325	1,000	0.0%	-	0.0%	68,155,325	64,549,650	51,727,325	80.1%
OTHER USES:									
8949 REFUNDING BONDS	-	-	0.0%	-	0.0%	-	-	-	--
TOTAL OTHER USES	-	-	0.0%	-	0.0%	-	-	-	--
TOTAL EXPENDITURES:	68,156,325	1,000	0.0%	-	0.0%	68,155,325	64,549,650	51,727,325	80.1%
EXCESS (DEFICIENCY)									
REVENUE OVER EXPENDITURES:	50,000	68,333,716		<u>50,718,528</u>			100,000	14,710,744	
BEGINNING FUND BALANCE:	13,035,760	16,034,099					8,394,557	14,096,673	
ENDING FUND BALANCE:	13,085,760	84,367,815					8,494,557	28,807,417	

IRVING INDEPENDENT SCHOOL DISTRICT
 COMPARISON OF INTERNAL SERVICE FUNDS BUDGET & ACTUAL
 February 28, 2026

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 02/28/2026			02/26			09/01/2024 to 02/28/2025		
	BUDGET	YTD ACTUAL	%YTD	MTD ACTUAL	%MTD	(OVER) YTD BUDGET	BUDGET	YTD ACTUAL	%YTD
REVENUE:									
LOCAL RESOURCES:									
5739 OTHER TUITION AND FEES	-	-	-	-	-	-	-	-	-
5742 INVESTMENT EARNINGS	1,000.00	49,627.24	4962.7%	7,247	724.7%	(48,627)	1,000	56,423	5642.3%
5744 GIFTS AND BEQUESTS	-	-	-	-	-	-	-	-	-
5749 MISCELLANEOUS REVENUE	-	647	-	125	-	(647)	435,647	-	0.0%
5751 FOOD SERVICES	-	-	-	-	-	-	-	-	-
5754 INTERFUND TRANSACTIONS	2,040,368	681,554	33.4%	107,283	5.3%	1,358,814	2,040,368	741,897	36.4%
5755 ACTIVITY FUND RECEIPTS	-	-	-	-	-	-	250	-	0.0%
5769 REVENUE FROM INTERMEDIATE	-	-	-	-	-	-	-	-	-
TOTAL LOCAL RESOURCES	2,041,368	731,828	35.8%	114,655	5.6%	1,309,540	2,477,265	798,320	32.2%
OTHER SOURCES:									
7901 SALE OF REFUNDING BONDS	-	-	0.0%	-	0.0%	-	-	-	0.0%
7911 SALE OF BONDS	-	-	0.0%	-	0.0%	-	-	-	0.0%
7915 INTERFUND TRANSFER IN	88,301	88,301.00	100.0%	-	0.0%	-	-	-	-
7916 PREMIUM (DISCOUNT) BONDS PAY	-	-	0.0%	-	0.0%	-	-	-	0.0%
7999 OTHER MISC SOURCES	-	-	0.0%	-	0.0%	-	-	-	0.0%
TOTAL OTHER SOURCES	88,301	88,301.00	0.0%	-	0.0%	-	-	-	0.0%
TOTAL INTERNAL SERVICE FUNDS REVENUE:	2,129,669	820,129	38.5%	114,655	5.4%	1,309,540	2,477,265	798,320	32.2%
EXPENDITURES:									
13 STAFF DEVELOPMENT:									
6300 SUPPLIES	-	-	-	-	-	-	-	-	-
TOTAL STAFF DEVELOPMENT	-	-	-	-	-	-	-	-	-
21 INSTRUCTIONAL ADMINISTRATION:									
6100 PAYROLL	-	-	-	-	-	-	225,387	(598)	-0.3%
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	-	-	-	-	-	-	200,010	-	0.0%
6400 OTHER EXPENSE	-	-	-	-	-	-	10,500	-	0.0%
6600 CAPITAL OUTLAY	-	-	-	-	-	-	-	52	-
TOTAL INSTRUCTIONAL ADMINISTRATION	-	-	-	-	-	-	435,897	(546)	-0.1%
35 FOOD SERVICE									
6100 PAYROLL COSTS	-	-	-	-	-	-	-	-	-
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	-	-	-	-	-	-	-	-	-
TOTAL EXTRA-CURRICULAR ACTIVITIES:	-	-	-	-	-	-	-	-	-
36 EXTRA-CURRICULAR ACTIVITIES:									
6100 PAYROLL	-	-	-	-	-	-	-	-	-
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	-	-	-	-	-	-	-	-	-
6400 OTHER OPERATING COST	-	-	-	-	-	-	-	-	-
TOTAL EXTRA-CURRICULAR ACTIVITIES:	-	-	-	-	-	-	-	-	-
41 GENERAL ADMINISTRATION:									
6100 PAYROLL	177,270	66,268	37.4%	11,106	6.3%	111,002	177,270	63,797	36.0%
6200 CONTRACTED SERVICES	130,959	1,274,489	973.2%	2,688	2.1%	(1,143,530)	1,256,055	1,292,555	102.9%
6300 SUPPLIES	39,646	3,638	9.2%	207	0.5%	36,008	47,814	5,456	11.4%
6400 OTHER EXPENSE	1,634,286	36,532	2.2%	1,614	0.1%	1,597,754	390,840	76,152	19.5%
6600 CAPITAL OUTLAY	101,041	50,520	50.0%	8,420	8.3%	50,521	127,511	63,000	49.4%
TOTAL GENERAL ADMINISTRATION	2,083,202	1,431,447	68.7%	24,034	1.2%	651,755	1,999,490	1,500,960	75.1%
51 MAINTENANCE:									
6100 PAYROLL	-	-	-	-	-	-	-	-	-
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	3,660	-	0.0%	-	0.0%	3,660	3,660	-	0.0%
6400 OTHER OPERATING COST	42,807	36,131	84.4%	715	1.7%	6,676	41,807	36,139	86.4%
TOTAL EXTRA-CURRICULAR ACTIVITIES:	46,467	36,131	-	715	-	10,336	45,467	36,139	-
61 COMMUNITY SERVICES:									
6100 PAYROLL	-	-	-	-	-	-	-	-	-
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	-	-	-	-	-	-	-	-	-
6400 OTHER EXPENSE	-	-	-	-	-	-	-	-	-
TOTAL COMMUNITY SERVICES	-	-	-	-	-	-	-	-	-
71 DEBT SERVICE:									
6500 DEBT SERVICE FEES	-	-	-	-	-	-	-	-	-
DEBT SERVICE EXPENDITURES	-	-	-	-	-	10,336	-	-	-
OTHER USES:									
8911 INTERFUND TRANSFERS OUT	-	-	-	-	-	-	-	-	-
TOTAL OTHER USES	-	-	-	-	-	-	-	-	-
TOTAL 6000 EXPENDITURES:	2,129,669	1,467,578	68.9%	24,749	1.2%	662,091	2,480,854	1,536,553	61.9%
NET INCOME (LOSS)	-	(647,449)		89,906			(3,589)	(738,233)	
BEGINNING FUND BALANCE:	66,265	254,216					189,717	1,112,496	
ENDING FUND EQUITY BALANCE:	66,265	(393,233)					186,128	374,263	

**IRVING INDEPENDENT SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
09/01/2025-02/28/2026**

DATA CONTROL CODES		GOVERNMENTAL FUND TYPES			
		100-199	200-499	500-599	600-699
		GENERAL	SPECIAL REVENUE EXCLUDING FOOD SERVICE	DEBT SERVICE	CAPITAL PROJECTS
	REVENUE:				
5700	Local and Intermediate Sources	\$ 158,496,051	\$ 333,247	\$ 63,545,259	\$ 9,468,188
5800	State Program Revenues	102,393,666.67	1,590,325	4,789,457	-
5900	Federal Program Revenues	699,858	8,810,867	-	-
5020	Total Revenue:	\$ 261,589,576	10,734,438	68,334,716	9,468,188
	EXPENDITURES:				
0010	Instruction and Instructional-Related Services	100,944,445	8,595,061	-	-
0020	Instructional and School Leadership	13,075,498	1,990,007	-	6,263
0030	Support Services - Student (Pupil)	24,341,553	788,592	-	545,871
0040	Administrative Support Services	5,688,495	81,604	-	272,574
0050	Support Services - Nonstudent Based	20,787,803	33,012	-	3,831,340
0060	Community Services	940,990	1,320,459	-	-
0070	Debt Service	-	-	1,000	9,500
0080	Capital Outlay	185,221	-	-	71,003,015
0090	Intergovernmental Charges/JJAEP/TIF	402,900	-	-	-
6030	Total Expenditures:	166,366,904	12,808,735	1,000	75,668,562
	EXCESS (DEFICIENCY) REVENUE OVER (UNDER) EXPENDITURES:	<u>95,222,673</u>	<u>(2,074,296)</u>	<u>68,333,716</u>	<u>(66,200,375)</u>
7900	OTHER FINANCING SOURCES:				
	Proceeds from Sale of Fixed Assets	-	-	-	-
	Proceeds from Sale of Bonds	-	-	-	-
	Premium (Discount) Bonds Payable	-	-	-	-
	Interfund Transfers In	-	-	-	7,900,000
7020	Total Other Financing Sources:	-	-	-	7,900,000
8900	OTHER FINANCING USES:				
	Refunding Bonds	-	-	-	-
	Interfund Transfers Out	88,301	-	-	7,900,000
8030	Total Other Financing Uses:	88,301	-	-	7,900,000
	TOTAL OTHER FINANCING SOURCES AND (USES):	<u>(88,301)</u>	<u>-</u>	<u>-</u>	<u>-</u>
1200	EXCESS (DEFICIENCY) REVENUE AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES:	95,134,372	(2,074,296)	68,333,716	(66,200,375)
0100	FUND BALANCE - September 1 (Beginning):	153,507,914	407,328	20,725,742	413,234,283
3000	FUND BALANCE (DEFICIT) - (Ending):	\$ 248,642,285	\$ (1,666,968)	\$ 89,059,457	\$347,033,908

**IRVING INDEPENDENT SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
09/01/2024-02/28/2025**

DATA CONTROL CODES		GOVERNMENTAL FUND TYPES			
		100-199	200-499	500-599	600-699
		GENERAL	SPECIAL REVENUE EXCLUDING FOOD SERVICE	DEBT SERVICE	CAPITAL PROJECTS
	REVENUE:				
5700	Local and Intermediate Sources	\$ 154,571,864	\$ 377,905	\$ 61,522,824	\$ 8,941,633
5800	State Program Revenues	92,086,042.99	1,704,143	4,915,245	-
5900	Federal Program Revenues	904,073	10,273,096	-	-
5020	Total Revenue:	\$ 247,561,981	12,355,144	66,438,069	8,941,633
	EXPENDITURES:				
0010	Instruction and Instructional-Related Services	99,600,106	9,105,478	-	274,842
0020	Instructional and School Leadership	13,453,319	1,471,772	-	276,564
0030	Support Services - Student (Pupil)	21,708,823	911,772	-	521,556
0040	Administrative Support Services	5,407,779	823,514	-	300,287
0050	Support Services - Nonstudent Based	20,179,660	480,986	-	4,646,403
0060	Community Services	535,503	1,380,065	-	-
0070	Debt Service	-	-	51,727,325	-
0080	Capital Outlay	68,054	-	-	31,637,424
0090	Intergovernmental Charges/JJAEF/TIF	613,102	-	-	-
6030	Total Expenditures:	161,566,346	14,173,587	51,727,325	37,657,075
	EXCESS (DEFICIENCY) REVENUE OVER (UNDER) EXPENDITURES:	<u>85,995,635</u>	<u>(1,818,443)</u>	<u>14,710,744</u>	<u>(28,715,442)</u>
7900	OTHER FINANCING SOURCES:				
	Proceeds from Sale of Fixed Assets	-	-	-	-
	Proceeds from Sale of Bonds	-	-	-	-
	Premium (Discount) Bonds Payable	-	-	-	-
	Operating Transfers In	-	-	-	-
	Special Items	-	-	-	-
	SBITA Proceeds	-	-	-	-
	Interfund Transfers In	-	-	-	7,900,000
7020	Total Other Financing Sources:	-	-	-	7,900,000
8900	OTHER FINANCING USES:				
	Refunding Bonds	-	-	-	-
	Operating Transfers Out	-	-	-	7,900,000
8030	Total Other Financing Uses:	-	-	-	7,900,000
	TOTAL OTHER FINANCING SOURCES AND (USES):	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
1200	EXCESS (DEFICIENCY) REVENUE AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES:	85,995,635	(1,818,443)	14,710,744	(28,715,442)
0100	FUND BALANCE - September 1 (Beginning):	<u>111,840,657</u>	<u>(208,280)</u>	<u>(7,357,612)</u>	<u>(19,278,210)</u>
3000	FUND BALANCE (DEFICIT) - (Ending):	\$ <u>197,836,292</u>	\$ <u>(2,026,723)</u>	\$ <u>7,353,132</u>	\$ <u>(47,993,653)</u>

**IRVING INDEPENDENT SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUE, EXPENSES AND
CHANGES IN FUND NET ASSETS
INTERNAL SERVICE FUNDS
09/01/2025-02/28/2026**

	WORKERS COMPENSATION 771	UNEMPLOYMENT 772	SCIENCE REFURBISHMENT 774	PRINTSHOP SERVICE CENTER 775	TOTAL PROPRIETARY FUNDS 700-799
OPERATING REVENUE					
5700 Charges for Services	\$ 643,909	\$ 5,846	\$ -	\$ 32,446	\$ 682,201
5020 Total Operating Revenue	643,909	5,846	-	32,446	682,201
OPERATING EXPENSES					
6100 Payroll Costs	41,164	25,104			66,268
6200 Professional/Contracted Services	1,258,589		-	15,899	1,274,489
6300 Supplies and Materials	2,201	-	-	1,438	3,638
6400 Claims, Admin, & Other Expenses	39,406	33,256			72,663
6600 Capital Outlay			-	50,520	50,520
6030 Total Operating Expenses	1,341,360	58,361	-	67,857	1,467,578
Operating Income (Loss)	(697,451)	(52,515)	-	(35,411)	(785,377)
NON-OPERATING REVENUE					
5742 Interest Income	49,627	-	-	-	49,627
OTHER SOURCES					
7900 Interfund Transfers In	88,301	-	-	-	88,301
OTHER USES					
8911 Interfund Transfers Out	-	-	-	-	-
CHANGE IN NET ASSETS					
	\$ (559,523)	\$ (52,515)	\$ -	\$ (35,411)	\$ (647,449)
Total Net Assets - September 1					
0100 (Beginning)	\$ 2,630,054	\$ 333,526	\$ (773,084)	\$ 166,015	\$ 2,356,511
3000 TOTAL NET ASSETS	\$ 2,070,531	\$ 281,011	\$ (773,084)	\$ 130,604	\$ 1,709,062

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**IRVING INDEPENDENT SCHOOL DISTRICT
 COMBINED STATEMENT OF REVENUE, EXPENSES AND
 CHANGES IN FUND NET ASSETS
 INTERNAL SERVICE FUNDS
 09/01/2024-02/28/2025**

	WORKERS COMPENSATION 771	UNEMPLOYMENT 772	SCIENCE REFURBISHMENT 774	PRINTSHOP SERVICE CENTER 775	TOTAL PROPRIETARY FUNDS 700-799
OPERATING REVENUE					
5700 Charges for Services	\$ 653,955	\$ 5,937	\$ -	\$ 82,005	# \$ 741,897
5020 Total Operating Revenue	653,955	5,937	-	82,005	741,897
OPERATING EXPENSES					
6100 Payroll Costs	39,069	24,728	(598)		63,199
6200 Professional/Contracted Services	1,279,044	6,600		6,911	1,292,555
6300 Supplies and Materials	2,400	-	-	3,056	5,456
6400 Claims, Admin, & Other Expenses	63,865	48,426	-		112,291
6500 Debt Service Fees	-	-	-	-	-
6600 Capital Outlay	-	-	52	63,000	63,052
6030 Total Operating Expenses	1,384,378	79,754	(546)	72,967	1,536,553
Operating Income (Loss)	(730,423)	(73,817)	546	9,038	(794,656)
NON-OPERATING REVENUE					
5742 Interest Income	56,423	-	-	-	56,423
OTHER SOURCES					
7900 Interfund Transfers In	-	-	-	-	-
OTHER USES					
8911 Interfund Transfers Out	-	-	-	-	-
CHANGE IN NET ASSETS					
	\$ (673,999)	\$ (73,817)	\$ 546	\$ 9,038	\$ (738,233)
Total Net Assets - September 1					
0100 (Beginning)	\$ 2,760,862	\$ 443,822	\$ (773,614)	\$ 107,071	\$ 2,538,141
3000 TOTAL NET ASSETS	\$ 2,086,863	\$ 370,005	\$ (773,068)	\$ 116,109	\$ 1,799,908

CONSOLIDATED BALANCE SHEET FOR GO 2026 6

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
1111	CASH IN BANK	10,622,243.86	38,266,231.78
1151	IMPREST FUNDS	.00	148.70
1152	IMPREST CAFT/ACCT. OVER/UNDER	.00	-137.15
1153	IMPREST CHANGE FUND	-150.00	3,653.45
1170	LEGACY TEXAS MMA	1,122.28	1,263,924.05
1173	AGENCY SECURITIES	.00	8,508,388.41
1175	TEXPOOL	3,400.94	1,207,924.95
1176	TEXSTAR	29,635.55	10,537,094.86
1177	LONE STAR POOL	18,096.37	6,439,369.17
1178	TEXAS CLASS	25,809,300.19	176,186,348.88
1179	LOGIC	29,405.46	10,097,936.66
1180	LANDING ROCK INVESTORS	30,857.24	11,690,165.22
1222	PROPERTY TAXES - DELQ-PRIOR YE	.00	6,591,100.00
1231	ALLOWANCE FOR UNCOLLECTABLE TA	.00	-2,287,966.00
1241	DUE FROM STATE	.00	3,446,664.00
1251	ACCRUED INTEREST	6,075.00	44,779.96
1262	DUE FROM SPECIAL REVENUE	.00	2,677,984.00
1263	DUE FROM I & S	-5,750.20	-6,697.57
1266	DUE FROM INTERNAL SERVICE FUND	.00	771,403.00
1291	RECEIVABLES	.00	-.25
1295	DUE FROM TRISTAR	.00	-105,654.24
1311	INVENTORIES - GENERAL SUPPLIES	65,985.71	348,437.77
1312	INVENTORIES - SCHOOLDUDE	22,054.47	490,236.25
1313	POSTAGE	60,000.00	97,658.78
1411	DEFERRED EXPENDITURES	.00	57,420.00
1493	RETURNED CHECKS	.00	10,225.34
1495	PREPAID EXPENSE	.00	37,026.30
	TOTAL ASSETS	36,692,276.87	276,373,666.32
LIABILITIES			
2110	ACTIVE CARD INTEGRATION PAYABL	-334,505.77	-310,439.20
2111	ACCOUNTS PAYABLE	-625,648.32	-688,934.48
2113	TAX REFUNDS/ATTNY'S FEE	-129,747.20	-526,021.40
2114	RETAINAGES	.00	40.00
2161	ACCRUED WAGES PAYABLE	.00	-16,067,438.26
2173	DUE TO I&S	.00	-20,091.00
2181	DUE TO STATE	.00	2,332.44
2192	DUE TO EMPLOYEE GROUPS	-10,819.59	-14,329.96
2199	CREDIT CARD SUSPENSION	.00	-45,985.81
2311	DEFERRED REVENUE	.00	-4,306,907.71
	TOTAL LIABILITIES	-1,100,720.88	-21,977,775.38
FUND BALANCE			
3411	RESERVE FOR INVENTORIES	.00	-859,769.00

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CONSOLIDATED BALANCE SHEET FOR GO 2026 6

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
FUND BALANCE			
3431	RESERVE FOR PREPAID ITEMS	.00	-104,671.00
3441	RESERVE FOR OUTSTANDING ENCUMB	.00	392,378.42
3591	OTHER DESIGNATED FUND BALANCE	.00	-59,531,270.45
3610	FUND BALANCE FOR PEIMS	.00	-308.23
3611	FUND BALANCE BEG-OF-YEAR	.00	-99,157,164.63
3612	BUDGET SURPLUS/DEFICIT	.00	1,483,801.05
4310	RESERVE FOR ENCUMBRANCES	1,862,293.09	-4,071,549.72
4311	RESERVE FOR ENCUMBRANCES	-1,862,293.09	4,071,549.72
5010	ESTIMATED REVENUE - CO	40,070.82	334,690,294.66
5050	REALIZED REVENUE - CO	-64,134,124.87	-261,589,576.17
6010	APPROPRIATED EXPENDITURES - CO	-40,070.82	-336,174,809.71
6050	EXPENDITURES - CO	28,531,757.70	166,445,843.37
	TOTAL FUND BALANCE	-35,602,367.17	-254,405,251.69
	TOTAL LIABILITIES + FUND BALANCE	-36,703,088.05	-276,383,027.07

** END OF REPORT - Generated by MIEISHA RUNNELS **

CONSOLIDATED BALANCE SHEET FOR FS 2026 6

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
1111	CASH IN BANK	-308,008.99	-11,666,492.26
1151	IMPREST FUNDS	.00	1,000.00
1153	IMPREST CHANGE FUND	.00	685.00
1178	TEXAS CLASS	96,245.92	33,057,146.28
1241	DUE FROM STATE	535,738.42	2,488,839.11
1311	INVENTORIES - GENERAL SUPPLIES	.00	180,126.58
	TOTAL ASSETS	323,975.35	24,061,304.71
LIABILITIES			
2110	ACTIVE CARD INTEGRATION PAYABL	-6,267.71	-1,329.34
2111	ACCOUNTS PAYABLE	-22,802.28	-27,364.49
	TOTAL LIABILITIES	-29,069.99	-28,693.83
FUND BALANCE			
3411	RESERVE FOR INVENTORIES	.00	-180,126.00
3441	RESERVE FOR OUTSTANDING ENCUMB	.00	1,377.40
3451	RESERVE - FOOD SERVICE	.00	-22,905,862.15
3612	BUDGET SURPLUS/DEFICIT	.00	1,401,864.19
4310	RESERVE FOR ENCUMBRANCES	89,521.14	-155,202.20
4311	RESERVE FOR ENCUMBRANCES	-89,521.14	155,202.20
5010	ESTIMATED REVENUE - CO	.00	25,826,548.00
5050	REALIZED REVENUE - CO	-2,744,337.87	-16,073,374.09
6010	APPROPRIATED EXPENDITURES - CO	.00	-26,440,003.19
6050	EXPENDITURES - CO	2,449,432.51	14,336,964.94
	TOTAL FUND BALANCE	-294,905.36	-24,032,610.90
	TOTAL LIABILITIES + FUND BALANCE	-323,975.35	-24,061,304.73

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CONSOLIDATED BALANCE SHEET FOR DS 2026 6

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
1111	CASH IN BANK	25,345,468.40	82,711,578.50
1177	LONE STAR POOL	2,857.41	1,016,774.51
1178	TEXAS CLASS	12,688.29	823,405.48
1222	PROPERTY TAXES - DELQ-PRIOR YE	.00	2,238,406.00
1231	ALLOWANCE FOR UNCOLLECTABLE TA	.00	-615,051.00
1261	DUE FROM OPERATING	.00	20,091.00
	TOTAL ASSETS	25,361,014.10	86,195,204.49
LIABILITIES			
2113	TAX REFUNDS/ATTNY'S FEE	246.89	246.89
2171	DUE TO GENERAL FUND	5,750.20	6,697.57
2184	DUE TO STATE	.00	-210,981.00
2311	DEFERRED REVENUE	.00	-1,623,355.00
	TOTAL LIABILITIES	5,997.09	-1,827,391.54
FUND BALANCE			
3480	RESTRICTED - LT DEBT RETIREMEN	.00	-11,340,194.82
3611	FUND BALANCE BEG-OF-YEAR	.00	-4,693,904.47
3612	BUDGET SURPLUS/DEFICIT	.00	-49,998.12
5010	ESTIMATED REVENUE - CO	.00	68,206,325.00
5050	REALIZED REVENUE - CO	-25,367,011.19	-68,334,715.54
6010	APPROPRIATED EXPENDITURES - CO	.00	-68,156,325.00
6050	EXPENDITURES - CO	.00	1,000.00
	TOTAL FUND BALANCE	-25,367,011.19	-84,367,812.95
	TOTAL LIABILITIES + FUND BALANCE	-25,361,014.10	-86,195,204.49

** END OF REPORT - Generated by MIEISHA RUNNELS **

CONSENT AGENDA

Monday, April 20, 2026

TOPIC

Consider Approval Of Resolution And Order No. 25-26-14 Authorizing April Amendment To The 2025-2026 Budget

PRESENTED BY

FERNANDO NATIVIDAD

BACKGROUND

In accordance with Texas Education Code Sec. 44.006, "Public funds of the school district may not be spent in any manner other than as provided for in the budget adopted by the board of trustees, but the board may amend a budget or adopt a supplementary emergency budget to cover necessary unforeseen expenses."

ADMINISTRATIVE RECOMMENDATION

The Administration recommends approving Resolution and Order No. 25-26-14 increasing the districts total budgeted revenue to \$428,723,168 and increasing total appropriations to \$430,771,138.

RECOMMENDED BOARD MOTION

I move the Board approve Resolution and Order No. 25-26-14

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

RESOLUTION NO.

Litzzy Will Provide Resolution # 25-26-14

TOPIC

Consider Approval Of Resolution And Order No. 25-26-14 Authorizing April Amendment To The 2025-2026 Budget

WHEREAS,

The Board Of Trustees Of The Irving Independent School District Heretofore Adopted The District's Budget For The 2025-2026 Fiscal Year Which Contained Estimates Of Resources And Revenues For The Year From Various Sources, And Included Various Capital Projects And Purchases To Be Undertaken During The Fiscal Year, Together With The Estimated Costs Thereof; And

NOW, THEREFORE, BE IT RESOLVED

BY THE BOARD OF TRUSTEES OF THE IRVING INDEPENDENT SCHOOL DISTRICT THAT THE TRUSTEES ADOPT THE FOLLOWING ORDER THAT

IT IS SO RESOLVED, PASSED, APPROVED AND ENACTED by the Board of Trustees of the Irving Independent School District, Irving, Texas, on: Monday, April 20, 2026 at a duly constituted meeting for which notice was timely given.

AD Jenkins, President
Board of Trustees
Irving Independent School District

ATTEST:

APPROVED AS TO FORM ONLY:

Lisa Lobb, Secretary
Board of Trustees
Irving Independent School District

Wesley Nute
Chief Legal Counsel
Irving Independent School District

Date: April 20, 2026

To: Fernando Natividad, Chief Financial Officer

From: Mahdia Lalee, Director of Business Operations

Subject: April Amendment to the 2025-2026 Budget

General Operating Fund

Total budgeted revenue to increase by \$40,071 dollars and total budgeted appropriations and other uses increase by \$40,701 which is summarized as follows:

Revenue:

➤ Increase to campus activity funds

5744 – Gift and Bequests	9,441	
5755 – Activity Fund Receipt	30,630	

\$ 40,071

Appropriations:

➤ Increases (decreases) to campus activity funds (from campus fund balance) to reflect increase in fund balance:

Function 11 – Instruction	32,786	
Function 12 – Library	(250)	
Function 13 – Staff Development	(12,789)	
Function 23 – School Administration	(10,236)	
Function 36 – Extra-Curricular Activities	30,260	
Function 61 – Community Services	300	40,071

➤ Increases (decreases) to budget for other transfers:

Function 11 – Instruction	(52,001)	
Function 12 – Library	(35,940)	
Function 13 – Staff Development	(71,272)	
Function 21 – Instructional Administration	(90,171)	
Function 23 – School Administration	9,898	
Function 31 – Guidance and Counseling	370,994	
Function 32 - Attendance	2,200	
Function 33 - Health Services	(5,426)	
Function 34 – Pupil Transportation	(227,309)	
Function 36 – Extra-Curricular Activities	41,239	
Function 41 – General Administration	(215,493)	
Function 51 – Maintenance and Operation	(446,598)	
Function 52 – Security and Monitoring Services	750,628	
Function 53 – Data Processing Services	(113,210)	
Function 61 – Community Services	64,961	
Function 81 – Facilities	17,500	0

\$ 40,071

Food Service and Debt Service Fund

There are no proposed budget changes to the Food Service nor Debt Service Fund.

April Amendments to the 2025-2026 Budget

Increasing revenue to	\$428,723,168
Increasing appropriations to	\$430,771,138

	Approved Amended Budget	Proposed Amendments	Amended Budget
Revenue:			
General Operating Fund	\$334,650,224	40,071	\$334,690,295
Food Service Fund	25,826,548	-	\$25,826,548
Debt Service Fund	68,206,325	-	\$68,206,325
	<u>\$428,683,097</u>	<u>40,071</u>	<u>\$428,723,168</u>
Appropriations:			
General Operating Fund	336,134,739	40,071	\$336,174,810
Food Service Fund	26,440,003	-	26,440,003
Debt Service Fund	68,156,325	-	68,156,325
	<u>\$430,731,067</u>	<u>40,071</u>	<u>\$430,771,138</u>
Net Decrease to General Operating Fund Balance		<u>(0)</u>	
Net Decrease to Food Service Fund Balance		<u>-</u>	
Net Decrease to Debt Service Fund Balance		<u>-</u>	

IRVING INDEPENDENT SCHOOL DISTRICT
OFFICIAL DISTRICT BUDGET
GENERAL OPERATING FUND
APRIL 2026 BUDGET AMENDMENT

	ORIGINAL BUDGET	PROPOSED AMENDMENTS TO ORIGINAL BUDGET	APPROVED AMENDED BUDGET	PROPOSED AMENDMENTS	NEW AMENDED BUDGET
REVENUE:					
LOCAL RESOURCES:					
5711 TAXES CURRENT YEAR	156,071,373	-	156,071,373	-	156,071,373
5712 DELINQUENT TAXES	231,565	-	231,565	-	231,565
5719 OTHER TAX RELATED REVENUE	452,677	-	452,677	-	452,677
TOTAL TAXES	156,755,615	-	156,755,615	-	156,755,615
OTHER LOCAL REVENUE:					
5735 SUMMER SCHOOL	-	-	-	-	-
5738 PARKING FEES	4,500	-	4,500	-	4,500
5739 OTHER TUITION AND FEES	100,000	-	100,000	-	100,000
5742 INVESTMENT EARNINGS	250,000	-	250,000	-	250,000
5743 RENTAL OF FACILITIES	50,000	-	50,000	-	50,000
5744 GIFTS AND BEQUESTS	70,000	-	70,000	9,441	79,441
5745 NET INSURANCE RECOVERY	6,000	-	6,000	-	6,000
5746 TIF TAXES COLLECTED	-	-	-	-	-
5749 MISCELLANEOUS	200,000	-	200,000	-	200,000
5752 ATHLETIC	-	-	-	-	-
5755 ACTIVITY FUND RECEIPTS	1,000,000	239,463	1,239,463	30,630	1,270,092
5766 CONCURRENT ENROLLMENT	25,000	-	25,000	-	25,000
5767 IRVING SCHOOL FOUNDATION	-	84,896	84,896	-	84,896
5769 REVENUE FROM INTERMEDIATE	44,500	-	44,500	-	44,500
TOTAL OTHER LOCAL RESOURCES	1,750,000	324,359	2,074,359	40,071	2,114,430
TOTAL LOCAL RESOURCES	158,505,615	324,359	158,829,974	40,071	158,870,045
STATE RESOURCES:					
5811 PER CAPITA	-	-	-	-	-
5812 FOUNDATION ENTITLEMENTS	162,751,250	-	162,751,250	-	162,751,250
5819 FOUNDATION SUMMER SCHOOL	-	-	-	-	-
5829 TEA/NON-FOUNDATION REVENUE	-	-	-	-	-
5831 STATE T.R.S. ON BEHALF	11,000,000	-	11,000,000	-	11,000,000
TOTAL STATE RESOURCES	173,751,250	-	173,751,250	-	173,751,250
FEDERAL RESOURCES:					
5929 FEDERAL REVENUE - INDIRECT COST	300,000	-	300,000	-	300,000
5931 SHARS REIMBURSEMENT	1,519,000	-	1,519,000	-	1,519,000
5946 BABS SUBSIDY	-	-	-	-	-
5949 R.O.T.C. REIMBURSEMENT	250,000	-	250,000	-	250,000
TOTAL FEDERAL RESOURCES	2,069,000	-	2,069,000	-	2,069,000
TOTAL REVENUES	334,325,865	324,359	334,650,224	40,071	334,690,295
OTHER SOURCES					
7912 SALE OF FIXED ASSETS	-	-	-	-	-
7915 INTERFUND TRANSFERS IN	-	-	-	-	-
TOTAL OTHER SOURCES	-	-	-	-	-
TOTAL REVENUE AND OTHER SOURCES	334,325,865	324,359	334,650,224	40,071	334,690,295

IRVING INDEPENDENT SCHOOL DISTRICT
OFFICIAL DISTRICT BUDGET
GENERAL OPERATING FUND
APRIL 2026 BUDGET AMENDMENT

	<u>ORIGINAL BUDGET</u>	<u>PROPOSED AMENDMENTS TO ORIGINAL BUDGET</u>	<u>APPROVED AMENDED BUDGET</u>	<u>PROPOSED AMENDMENTS</u>	<u>NEW AMENDED BUDGET</u>
EXPENDITURES:					
00 Indirect Costs	-	-	-	-	-
11 Instruction	204,661,330	(104,218)	204,557,112	(19,215)	204,537,897
12 Library	3,444,302	75,676	3,519,978	(36,190)	3,483,788
13 Staff Development	4,491,688	(161,663)	4,330,025	(84,061)	4,245,964
21 Instructional Administration	7,089,982	1,095,561	8,185,543	(90,171)	8,095,371
23 School Administration	19,878,807	297,282	20,176,089	(339)	20,175,750
31 Counseling Services	16,251,799	1,494,365	17,746,164	370,994	18,117,159
32 Attendance Services	403,668	-	403,668	2,200	405,868
33 Health Services	3,590,278	6,080	3,596,358	(5,426)	3,590,933
34 Pupil Transportation	12,647,031	(265,446)	12,381,585	(227,309)	12,154,276
35 Food Services	797,929	-	797,929	-	797,929
36 Extra-Curricular Activities	6,822,974	462,995	7,285,969	71,499	7,357,468
41 General Administration	13,851,860	(1,489,474)	12,362,386	(215,493)	12,146,894
51 Maintenance	25,951,381	2,111,136	28,062,517	(446,598)	27,615,919
52 Security	5,393,286	(315,254)	5,078,032	750,628	5,828,660
53 Data Processing	4,979,592	(61,483)	4,918,109	(113,210)	4,804,899
61 Community Services	3,065,904	(1,626,971)	1,438,933	65,261	1,504,194
71 Debt Service	-	-	-	-	-
81 Facilities	-	233,799	233,799	17,500	251,299
95 Payments to JJAEP	-	-	190,000	-	190,000
97 Payments to Tax Increment Funds	190,000	-	-	-	-
99 Intergovernmental Charges	782,242	-	782,242	-	782,242
TOTAL EXPENDITURES	<u>334,294,053</u>	<u>1,752,385</u>	<u>336,046,438</u>	<u>40,071</u>	<u>336,086,509</u>
OTHER USES					
8911 Interfund Transfers Out	-	88,301	88,301	-	88,301
TOTAL EXPENDITURES AND OTHER USES	<u>334,294,053</u>	<u>1,840,686</u>	<u>336,134,739</u>	<u>40,071</u>	<u>336,174,810</u>
EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES	31,812	2,165,045	(1,484,515)	(0)	(1,484,515)
EST. BEGINNING FUND BALANCE	<u>80,676,152</u>	-	<u>80,676,152</u>	-	<u>80,676,152</u>
ENDING FUND BALANCE	<u>80,707,964</u>	<u>2,165,045</u>	<u>79,191,637</u>	-	<u>79,191,637</u>

IRVING INDEPENDENT SCHOOL DISTRICT
OFFICIAL DISTRICT BUDGET
FOOD SERVICE
APRIL 2026 BUDGET AMENDMENT

	ORIGINAL BUDGET	APPROVED AMENDMENTS	APPROVED AMENDED BUDGET	PROPOSED AMENDMENTS	NEW AMENDED BUDGET
REVENUE:					
LOCAL RESOURCES:					
5742 INVESTMENT EARNINGS	80,000	-	80,000	-	80,000
5751 FOOD SERVICES	625,000	-	625,000	-	625,000
5755 ACTIVITY FUND RECEIPTS	-	-	-	-	-
TOTAL LOCAL RESOURCES	705,000	-	705,000	-	705,000
STATE RESOURCES:					
5829 STATE MATCH - FOOD SERVICE	120,000	-	120,000	-	120,000
TOTAL STATE RESOURCES	120,000	-	120,000	-	120,000
FEDERAL RESOURCES:					
5921 SCHOOL BREAKFAST PROGRAM	6,097,851	-	6,097,851	-	6,097,851
5922 NATIONAL SCHOOL LUNCH PROGRAM	17,203,697	-	17,203,697	-	17,203,697
5923 USDA DONATED COMMODITIES	1,500,000	-	1,500,000	-	1,500,000
5939 SUMMER FEEDING PROGRAM	200,000	-	200,000	-	200,000
TOTAL FEDERAL RESOURCES	25,001,548	-	25,001,548	-	25,001,548
TOTAL REVENUE AND OTHER SOURCES	25,826,548	-	25,826,548	-	25,826,548
EXPENDITURES:					
35 Food Services	25,394,093	772,764	26,166,857	-	26,166,857
36 Extra-Curricular Activities	-	-	-	-	-
51 Maintenance & Operations	257,493	15,653	273,146	-	273,146
81 Facilities	-	-	-	-	-
TOTAL EXPENDITURES	25,651,586	788,417	26,440,003	-	26,440,003
OTHER USES					
8911 Interfund Transfers Out	-	-	-	-	-
TOTAL EXPENDITURES AND OTHER USES	25,651,586	788,417	26,440,003	-	26,440,003
EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES	174,962	(788,417)	(613,455)	-	(613,455)
EST. BEGINNING FUND BALANCE	7,881,753	-	7,881,753	-	7,881,753
ENDING FUND BALANCE	8,056,715	(788,417)	7,268,298	-	7,268,298

IRVING INDEPENDENT SCHOOL DISTRICT
OFFICIAL DISTRICT BUDGET
DEBT SERVICE
APRIL 2026 BUDGET AMENDMENT

	ORIGINAL BUDGET	APPROVED AMENDMENTS	APPROVED AMENDED BUDGET	PROPOSED AMENDMENTS	NEW AMENDED BUDGET
REVENUE:					
LOCAL RESOURCES:					
5711 TAXES CURRENT YEAR	64,969,192	-	64,969,192	-	64,969,192
5712 DELINQUENT TAXES	100,000	-	100,000	-	100,000
5719 OTHER TAX RELATED REVENUE	-	-	-	-	-
TOTAL TAXES	65,069,192	-	65,069,192	-	65,069,192
OTHER LOCAL REVENUE:					
5742 INVESTMENT EARNINGS	300,000	-	300,000	-	300,000
5799 ISD-TNT ADJUSTMENT	-	-	-	-	-
TOTAL OTHER LOCAL SOURCES	300,000	-	300,000	-	300,000
TOTAL LOCAL RESOURCES	65,369,192	-	65,369,192	-	65,369,192
STATE RESOURCES:					
5829 TEA/NON-FOUNDATION REVENUE	2,837,133	-	2,837,133	-	2,837,133
TOTAL STATE RESOURCES	2,837,133	-	2,837,133	-	2,837,133
TOTAL REVENUES	<u>68,206,325</u>	<u>-</u>	<u>68,206,325</u>	<u>-</u>	<u>68,206,325</u>
OTHER SOURCES :					
7911 SALE OF BONDS	-	-	-	-	-
7915 INTERFUND TRANSFERS IN	-	-	-	-	-
7916 PREMIUM (DISCOUNT) BONDS PAYABLE	-	-	-	-	-
TOTAL OTHER SOURCES	-	-	-	-	-
TOTAL REVENUE AND OTHER SOURCES	<u>68,206,325</u>	<u>-</u>	<u>68,206,325</u>	<u>-</u>	<u>68,206,325</u>
EXPENDITURES:					
71 DEBT SERVICE	68,156,325	-	68,156,325	-	68,156,325
TOTAL EXPENDITURES	<u>68,156,325</u>	<u>-</u>	<u>68,156,325</u>	<u>-</u>	<u>68,156,325</u>
OTHER USES :					
8949 REFUNDING BONDS	-	-	-	-	-
TOTAL EXPENDITURES AND OTHER USES	<u>68,156,325</u>	<u>-</u>	<u>68,156,325</u>	<u>-</u>	<u>68,156,325</u>
EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES	50,000	-	50,000	-	50,000
EST. BEGINNING FUND BALANCE	<u>9,468,431</u>	<u>-</u>	<u>9,468,431</u>	<u>-</u>	<u>9,468,431</u>
ENDING FUND BALANCE	<u>9,518,431</u>	<u>-</u>	<u>9,518,431</u>	<u>-</u>	<u>9,518,431</u>



CONSENT AGENDA ITEM

Monday, April 20, 2026

TOPIC

Consider Approval Of The Supplements To The Irving ISD Tax Rolls

PRESENTED BY

FERNANDO NATIVIDAD

BACKGROUND

The Board approved the tax roll on August 18, 2025. Supplements to the tax rolls are prepared monthly by the Dallas Central Appraisal District.

ADMINISTRATIVE RECOMMENDATION

The Administration recommends that the Board of Trustees approve the supplements to the Irving ISD tax rolls.

RECOMMENDED BOARD MOTION

I move the Board approve the Supplements to the Irving ISD Tax Rolls.

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Consider Approval Of The Supplements To The Irving ISD Tax Rolls

MEMO

Date: April 20, 2026

To: Fernando Natividad, Chief Financial Officer

From: Cher Elzy, Executive Director of Tax Compliance

Subject: March Supplement Reports

Attached for your consideration are the March Supplement Reports.

Thank you.



DALLAS CENTRAL APPRAISAL DISTRICT

SUPPLEMENT 03-2026

As of March 04, 2026

**State of Texas
County of Dallas**

Property Tax Code, Section 25.25

I, Shane Docherty, Executive Director/Chief Appraiser of the Dallas Central Appraisal District, attest to the best of my knowledge, that the attached is a supplement to the certified appraisal roll which lists taxable property for

IRVING ISD

Tax Year	Amount of
2025	20,360,428-
2024	94,945,012-
2023	1,438,742-
2022	365,050-
2021	184,390-
2020	34,858-

Date : March 12, 2026

**Shane Docherty
Executive Director/Chief Appraiser**

2025 SUPPLEMENT NO. 08

	Real Property Additions		Personal Property Additions
\$	112,725		\$ 452,680
	Total Additions	Supplemental Change Report	Net Changes of Changes
\$	565,405	\$ (20,925,833)	\$ (20,360,428)

Summary of Supplemental Change Report
#1 through #8

Value	Reason
\$ (155,840,883)	Exemptions and Value Changes
\$ 848,773,692	Total Additions
\$ 692,932,809	Net Total

2024 SUPPLEMENT NO. 20

Real Property Additions	\$ 0	Personal Property Additions	\$ 0
Total Additions	\$ 0	Supplemental Change Report	\$ (94,945,012)
		Net Changes of Changes	\$ (94,945,012)

Summary of Supplemental Change Report
#1 through #20

Value	Reason
\$ (800,481,863)	Exemptions and Value Changes
\$ 320,983,924	Total Additions
\$ (479,497,939)	Net Total

2023 SUPPLEMENT NO. 32

Real Property Additions	\$ 0	Personal Property Additions	\$ 0
Total Additions	\$ 0	Supplemental Change Report	\$ (1,438,742)
		Net Changes of Changes	\$ (1,438,742)

Summary of Supplemental Change Report
#1 through #32

Value	Reason
\$ (892,358,132)	Exemptions and Value Changes
\$ 651,161,970	Total Additions
\$ (241,196,162)	Net Total

2022 SUPPLEMENT NO. 44

Real Property Additions		Personal Property Additions
\$ 0		\$ 0
Total Additions	Supplemental Change Report	Net Changes of Changes
\$ 0	\$ (365,050)	\$ (365,050)

Summary of Supplemental Change Report
#1 through #44

Value	Reason
\$ (714,728,223)	Exemptions and Value Changes
\$ 536,734,353	Total Additions
\$ (177,993,870)	Net Total

2021 SUPPLEMENT NO. 56

Real Property Additions		Personal Property Additions
\$ 0		\$ 0
Total Additions	Supplemental Change Report	Net Changes of Changes
\$ 0	\$ (184,390)	\$ (184,390)

Summary of Supplemental Change Report
#1 through #56

Value	Reason
\$ (381,303,584)	Exemptions and Value Changes
\$ 656,479,235	Total Additions
\$ 275,175,651	Net Total

2020 SUPPLEMENT NO. 67

Real Property Additions		Personal Property Additions
\$ 0		\$ 0
Total Additions	Supplemental Change Report	Net Changes of Changes
\$ 0	\$ (34,858)	\$ (34,858)

Summary of Supplemental Change Report
#1 through #67

Value	Reason
\$ (357,489,345)	Exemptions and Value Changes
\$ 1,241,851,292	Total Additions
\$ 884,361,947	Net Total

RECAP FOR MARCH SUPPLEMENT

2025 SUPPLEMENT NO.	08	\$	(20,360,428)
2024 SUPPLEMENT NO.	20	\$	(94,945,012)
2023 SUPPLEMENT NO.	32	\$	(1,438,742)
2022 SUPPLEMENT NO.	44	\$	(365,050)
2021 SUPPLEMENT NO.	56	\$	(184,390)
2020 SUPPLEMENT NO.	67	\$	(34,858)

FY 2025-2026

COMPARISON OF BUDGET TO ACTUAL TAX ROLL

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 8	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 22,909,175,210	\$ 22,307,229,200	629,932,809	\$ 22,937,162,009
M & O LEVY (0.7179)	\$ 164,464,969	\$ 160,143,598	4,522,288	\$ 164,665,886
I & S LEVY (.2980)	\$ 68,269,342	\$ 66,475,543	1,877,199	\$ 68,352,742
TOTAL LEVY (1.0159)	\$ 232,734,311	\$ 226,619,141	6,399,487	\$ 233,018,628

2025 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	56,373,457
SUPPLEMENT NO. 2	182,289,549
SUPPLEMENT NO. 3	321,451,045
SUPPLEMENT NO. 4	141,933,522
SUPPLEMENT NO. 5	78,615,573
SUPPLEMENT NO. 6	-38,142,672
SUPPLEMENT NO. 7	-29,227,237
SUPPLEMENT NO. 8	-20,360,428

TOTAL **692,932,809**

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2024 SUPPLEMENTAL BUDGET	-150,000,000
NET GAIN (LOSS) TO TAX	<u>842,932,809</u>

LEVY GAIN (LOSS) M & O	6,051,415
LEVY GAIN (LOSS) I & S	2,511,939
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>8,563,354</u>

**FY 2024-2025
COMPARISON OF BUDGET TO ACTUAL TAX ROLL**

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 20	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 22,786,745,294	\$ 22,546,567,363	-479,497,939	\$ 22,067,069,424
M & O LEVY (0.7179)	\$ 163,571,686	\$ 161,861,807	-3,442,316	\$ 158,419,491
I & S LEVY (.2980)	\$ 67,898,541	\$ 67,188,771	-1,428,904	\$ 65,759,867
TOTAL LEVY (1.0159)	\$ 231,470,227	\$ 229,050,578	-4,871,220	\$ 224,179,358

2024 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	64,188,385
SUPPLEMENT NO. 2	140,103,307
SUPPLEMENT NO. 3	91,131,986
SUPPLEMENT NO. 4	-34,682,584
SUPPLEMENT NO. 5	-9,520,752
SUPPLEMENT NO. 6	-5,510,626
SUPPLEMENT NO. 7	-19,382,069
SUPPLEMENT NO. 8	-48,019,555
SUPPLEMENT NO. 9	-39,511,608
SUPPLEMENT NO. 10	-46,474,077
SUPPLEMENT NO. 11	-35,940,857
SUPPLEMENT NO. 12	-69,884,528
SUPPLEMENT NO. 13	-61,264,667
SUPPLEMENT NO. 14	-72,406,364
SUPPLEMENT NO. 15	-28,144,763
SUPPLEMENT NO. 16	-26,181,953
SUPPLEMENT NO. 17	-40,492,457
SUPPLEMENT NO. 18	-83,756,803
SUPPLEMENT NO. 19	-58,802,942
SUPPLEMENT NO. 20	-94,945,012

TOTAL align="right">**-479,497,939**

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2024 SUPPLEMENTAL BUDGET	-150,000,000
NET GAIN (LOSS) TO TAX	<u>(329,497,939)</u>
LEVY GAIN (LOSS) M & O	-2,365,466
LEVY GAIN (LOSS) I & S	-981,904
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>-3,347,370</u>

FY 2023-2024

COMPARISON OF BUDGET TO ACTUAL TAX ROLL

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 32	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 21,868,208,126	\$ 20,003,908,010	-241,196,162	\$ 19,762,711,848
M & O LEVY (0.7279)	\$ 159,178,687	\$ 145,608,446	-1,755,667	\$ 143,852,779
I & S LEVY (.3002)	\$ 65,648,361	\$ 60,051,732	-724,071	\$ 59,327,661
TOTAL LEVY (1.0281)	\$ 224,827,048	\$ 205,660,178	-2,479,738	\$ 203,180,440

2023 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	351,864,836
SUPPLEMENT NO. 2	170,903,554
SUPPLEMENT NO. 3	45,606,938
SUPPLEMENT NO. 4	21,837,256
SUPPLEMENT NO. 5	-2,980,619
SUPPLEMENT NO. 6	-26,392,915
SUPPLEMENT NO. 7	-34,099,505
SUPPLEMENT NO. 8	-37,246,168
SUPPLEMENT NO. 9	-9,786,752
SUPPLEMENT NO. 10	-79,254,207
SUPPLEMENT NO. 11	-14,187,846
SUPPLEMENT NO. 12	-57,745,061
SUPPLEMENT NO. 13	-48,504,743
SUPPLEMENT NO. 14	-56,317,203
SUPPLEMENT NO. 15	-48,555,193
SUPPLEMENT NO. 16	-73,731,757
SUPPLEMENT NO. 17	-84,155,250
SUPPLEMENT NO. 18	-94,815,398
SUPPLEMENT NO. 19	-32,343,699
SUPPLEMENT NO. 20	-27,659,360
SUPPLEMENT NO. 21	-35,245,159
SUPPLEMENT NO. 22	-30,896,030
SUPPLEMENT NO. 23	-2,832,990
SUPPLEMENT NO. 24	-10,931,337
SUPPLEMENT NO. 25	-5,687,894
SUPPLEMENT NO. 26	-2,040,163
SUPPLEMENT NO. 27	-1,908,358
SUPPLEMENT NO. 28	-2,278,601
SUPPLEMENT NO. 29	-6,111,433
SUPPLEMENT NO. 30	-2,346,980
SUPPLEMENT NO. 31	-1,915,383
SUPPLEMENT NO. 32	-1,438,742

TOTAL **-241,196,162**

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2023 SUPPLEMENTAL BUDGET	-150,000,000
NET GAIN (LOSS) TO TAX	<u>(91,196,162)</u>
LEVY GAIN (LOSS) M & O	-663,817
LEVY GAIN (LOSS) I & S	-273,771
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>-937,588</u>

FY 2022-2023

COMPARISON OF BUDGET TO ACTUAL TAX ROLL

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 44	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 19,462,591,586	\$ 19,095,365,105	-177,993,870	\$ 18,917,371,235
M & O LEVY (0.9056)	\$ 176,253,229	\$ 172,927,626	-1,611,912	\$ 171,315,714
I & S LEVY (.2418)	\$ 47,060,546	\$ 46,172,593	-430,389	\$ 45,742,204
TOTAL LEVY (1.1474)	\$ 223,313,775	\$ 219,100,219	-2,042,301	\$ 217,057,918

2022 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	88,407,442
SUPPLEMENT NO. 2	184,253,590
SUPPLEMENT NO. 3	156,291,881
SUPPLEMENT NO. 4	55,395,081
SUPPLEMENT NO. 5	-280,000
SUPPLEMENT NO. 6	-355,000
SUPPLEMENT NO. 7	-81,030,418
SUPPLEMENT NO. 8	-2,194,340
SUPPLEMENT NO. 9	-33,708,843
SUPPLEMENT NO. 10	-17,715,667
SUPPLEMENT NO. 11	-36,352,638
SUPPLEMENT NO. 12	-36,221,378
SUPPLEMENT NO. 13	-41,859,995
SUPPLEMENT NO. 14	-32,944,537
SUPPLEMENT NO. 15	-24,250,375
SUPPLEMENT NO. 16	-26,776,122
SUPPLEMENT NO. 17	-30,814,162
SUPPLEMENT NO. 18	-121,962,848
SUPPLEMENT NO. 19	-53,731,598
SUPPLEMENT NO. 20	-44,582,740
SUPPLEMENT NO. 21	6,485,974
SUPPLEMENT NO. 22	-35,281,055
SUPPLEMENT NO. 23	-18,077,120
SUPPLEMENT NO. 24	-5,247,134
SUPPLEMENT NO. 25	-4,585,453
SUPPLEMENT NO. 26	-3,295,603
SUPPLEMENT NO. 27	-2,563,890
SUPPLEMENT NO. 28	-3,550,405
SUPPLEMENT NO. 29	-5,444,091
SUPPLEMENT NO. 30	173,452
SUPPLEMENT NO. 31	-3,604,447
SUPPLEMENT NO. 32	-635,158
SUPPLEMENT NO. 33	-794,313
SUPPLEMENT NO. 34	-359,692
SUPPLEMENT NO. 35	-546,858

SUPPLEMENT NO. 36	364,811
SUPPLEMENT NO. 37	-98,871
SUPPLEMENT NO. 38	-41,460
SUPPLEMENT NO. 39	27,710
SUPPLEMENT NO. 40	-18,210
SUPPLEMENT NO. 41	0
SUPPLEMENT NO. 42	-71,940
SUPPLEMENT NO. 43	-32,400
SUPPLEMENT NO. 44	-365,050

TOTAL **-177,993,870**

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2022 SUPPLEMENTAL BUDGET	-150,000,000
NET GAIN (LOSS) TO TAX	<u>(27,993,870)</u>
LEVY GAIN (LOSS) M & O	-253,512
LEVY GAIN (LOSS) I & S	-67,689
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>-321,201</u>

FY 2021-2022

COMPARISON OF BUDGET TO ACTUAL TAX ROLL

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 56	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 16,919,405,875	\$ 16,326,839,855	275,175,651	\$ 16,602,015,506
M & O LEVY (0.9390)	\$ 158,873,221	\$ 153,309,026	2,583,899	\$ 155,892,925
I & S LEVY (.2687)	\$ 45,462,444	\$ 43,870,219	739,397	\$ 44,609,616
TOTAL LEVY (1.2077)	\$ 204,335,665	\$ 197,179,245	3,323,296	\$ 200,502,541

2021 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	187,588,065
SUPPLEMENT NO. 2	338,477,475
SUPPLEMENT NO. 3	69,878,757
SUPPLEMENT NO. 4	-19,818,397
SUPPLEMENT NO. 5	-1,019,588
SUPPLEMENT NO. 6	-25,232,162
SUPPLEMENT NO. 7	-5,375,060
SUPPLEMENT NO. 8	-20,866,519
SUPPLEMENT NO. 9	-9,933,965
SUPPLEMENT NO. 10	-17,212,668
SUPPLEMENT NO. 11	-13,951,049
SUPPLEMENT NO. 12	-17,375,836
SUPPLEMENT NO. 13	-9,031,030
SUPPLEMENT NO. 14	-8,608,430
SUPPLEMENT NO. 15	-911,100
SUPPLEMENT NO. 16	-12,483,463
SUPPLEMENT NO. 17	0
SUPPLEMENT NO. 18	0
SUPPLEMENT NO. 19	-59,970,336
SUPPLEMENT NO. 20	-32,432,699
SUPPLEMENT NO. 21	-9,780,996
SUPPLEMENT NO. 22	-15,630,198
SUPPLEMENT NO. 23	-10,786,642
SUPPLEMENT NO. 24	-2,853,957
SUPPLEMENT NO. 25	-742,407
SUPPLEMENT NO. 26	-1,541,818
SUPPLEMENT NO. 27	-5,931,006
SUPPLEMENT NO. 28	-1,105,448
SUPPLEMENT NO. 29	-1,669,520
SUPPLEMENT NO. 30	-426,968
SUPPLEMENT NO. 31	-3,442,819
SUPPLEMENT NO. 32	-3,414,670
SUPPLEMENT NO. 33	-320,151
SUPPLEMENT NO. 34	-7,513,843
SUPPLEMENT NO. 35	-73,798

SUPPLEMENT NO. 36	-47,500
SUPPLEMENT NO. 37	0
SUPPLEMENT NO. 38	-10,000
SUPPLEMENT NO. 39	-17,000
SUPPLEMENT NO. 40	80,930
SUPPLEMENT NO. 41	-743,517
SUPPLEMENT NO. 42	46,900
SUPPLEMENT NO. 43	-42,230
SUPPLEMENT NO. 44	-95,221
SUPPLEMENT NO. 45	-131,720
SUPPLEMENT NO. 46	-86,416
SUPPLEMENT NO. 47	35,000
SUPPLEMENT NO. 48	79,540
SUPPLEMENT NO. 49	-38,500
SUPPLEMENT NO. 50	-51,859
SUPPLEMENT NO. 51	28,000
SUPPLEMENT NO. 52	-93,500
SUPPLEMENT NO. 53	0
SUPPLEMENT NO. 54	-26,620
SUPPLEMENT NO. 55	-14,000
SUPPLEMENT NO. 56	-184,390

TOTAL **275,175,651**

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2021 SUPPLEMENTAL BUDGET	-200,000,000
NET GAIN (LOSS) TO TAX	<u>425,175,651</u>
LEVY GAIN (LOSS) M & O	3,992,399
LEVY GAIN (LOSS) I & S	1,142,447
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>5,134,846</u>

FY 2020-2021

COMPARISON OF BUDGET TO ACTUAL TAX ROLL

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 67	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 15,138,570,097	\$ 14,741,790,666	884,361,947	\$ 15,626,152,613
M & O LEVY (1.0148)	\$ 153,626,209	\$ 149,599,692	8,974,505	\$ 158,574,197
I & S LEVY (.2603)	\$ 39,405,698	\$ 38,372,881	2,301,994	\$ 40,674,875
TOTAL LEVY (1.2751)	\$ 193,031,907	\$ 187,972,573	11,276,499	\$ 199,249,072

2020 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	435,201,059
SUPPLEMENT NO. 2	479,242,398
SUPPLEMENT NO. 3	280,208,718
SUPPLEMENT NO. 4	15,576,708
SUPPLEMENT NO. 5	-3,568,300
SUPPLEMENT NO. 6	-1,548,848
SUPPLEMENT NO. 7	-17,777,907
SUPPLEMENT NO. 8	-11,306,066
SUPPLEMENT NO. 9	-4,866,930
SUPPLEMENT NO. 10	-7,508,735
SUPPLEMENT NO. 11	-21,392,402
SUPPLEMENT NO. 12	-595,647
SUPPLEMENT NO. 13	-16,657,801
SUPPLEMENT NO. 14	-56,487,138
SUPPLEMENT NO. 15	-37,755,434
SUPPLEMENT NO. 16	-9,076,405
SUPPLEMENT NO. 17	-5,858,729
SUPPLEMENT NO. 18	-4,677,591
SUPPLEMENT NO. 19	-9,638,612
SUPPLEMENT NO. 20	-67,212,457
SUPPLEMENT NO. 21	-16,025,508
SUPPLEMENT NO. 22	-6,083,827
SUPPLEMENT NO. 23	-14,350,447
SUPPLEMENT NO. 24	-2,379,427
SUPPLEMENT NO. 25	-3,091,501
SUPPLEMENT NO. 26	-682,431
SUPPLEMENT NO. 27	-3,797,470
SUPPLEMENT NO. 28	0
SUPPLEMENT NO. 29	0
SUPPLEMENT NO. 30	-93,992

SUPPLEMENT NO. 31	-206,089
SUPPLEMENT NO. 32	-196,012
SUPPLEMENT NO. 33	-149,758
SUPPLEMENT NO. 34	-92,300
SUPPLEMENT NO. 35	100,644
SUPPLEMENT NO. 36	-346,980
SUPPLEMENT NO. 37	-13,540
SUPPLEMENT NO. 38	-105,498
SUPPLEMENT NO. 39	-402,740
SUPPLEMENT NO. 40	0
SUPPLEMENT NO. 41	41,305
SUPPLEMENT NO. 42	0
SUPPLEMENT NO. 43	-1,409,470
SUPPLEMENT NO. 44	48,043
SUPPLEMENT NO. 45	24,116
SUPPLEMENT NO. 46	-7,500
SUPPLEMENT NO. 47	-62,880
SUPPLEMENT NO. 48	0
SUPPLEMENT NO. 49	-7,500
SUPPLEMENT NO. 50	-17,000
SUPPLEMENT NO. 51	-18,750
SUPPLEMENT NO. 52	-150,128
SUPPLEMENT NO. 53	-100
SUPPLEMENT NO. 54	-63,264
SUPPLEMENT NO. 55	-109,950
SUPPLEMENT NO. 56	-131,720
SUPPLEMENT NO. 57	0
SUPPLEMENT NO. 58	35,000
SUPPLEMENT NO. 59	-24,402
SUPPLEMENT NO. 60	-38,500
SUPPLEMENT NO. 61	0
SUPPLEMENT NO. 62	0
SUPPLEMENT NO. 63	-93,500
SUPPLEMENT NO. 64	0
SUPPLEMENT NO. 65	0
SUPPLEMENT NO. 66	0
SUPPLEMENT NO. 67	-34,858

TOTAL 884,361,947

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2020 SUPPLEMENTAL BUDGET	-200,000,000
NET GAIN (LOSS) TO TAX	<u>1,044,361,947</u>

LEVY GAIN (LOSS) M & O	10,598,185
LEVY GAIN (LOSS) I & S	2,718,474
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<hr/> 13,316,659

2025 ACTIVE LAWSUITS

OWNERS NAME	DCAD VALUE	TYPE OF PROPERTY
1000 EAST AIRPORT FREEWAY LLC	\$ 4,500,000	REAL
1000 EAST AIRPORT FREEWAY LLC	\$ 504,590	REAL
1000 EAST AIRPORT FREEWAY LLC	\$ 14,500,000	REAL
1111 TDS APARTMENTS LLC	\$ 33,000,000	REAL
1500 E AIRPORT FREEWAY LLC	\$ 10,500,000	REAL
161 AIRPORT CORPORATE LLC	\$ 10,006,000	REAL
168 REALTY GROUP III LLC	\$ 7,523,950	REAL
168 REALTY GROUP III LLC	\$ 9,375,990	REAL
2111 WEST WALNUT HILL LLC	\$ 6,200,000	REAL
2200 WEST ROCHELL LLC	\$ 8,700,000	REAL
2200 WEST ROCHELL LLC	\$ 9,300,000	REAL
250 290 B&C LLC	\$ 20,300,000	REAL
250 290 B&C LLC	\$ 36,150,000	REAL
250 290 B&C LLC	\$ 18,050,000	REAL
2700 TRINITY SPE LLC	\$ 12,750,000	REAL
2820 2830 MERRELL RD OWNER LP	\$ 13,000,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 8,750,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 24,766,400	REAL
2929 PARK GROVE VNTRE LTD	\$ 1,733,600	REAL
3429 WEST ROCHELLE LLC	\$ 23,793,950	REAL
3515 NORTH STORY IBAN LLC &	\$ 26,300,000	REAL
3800 PORTLAND LLC &	\$ 28,764,000	REAL
4600 W AIRPORT FREEWAY LLC	\$ 26,500,000	REAL
4905 COURTSIDE LLC	\$ 6,681,420	REAL
500 EJC OFFICE OWNER LLC	\$ 26,500,000	REAL
600 LAS COLINAS OWNER LLC	\$ 62,000,000	REAL
7929 BROOKRIVER SUB LLC	\$ 10,150,890	REAL
850 LAKE CAROLYN PARKWAY	\$ 65,500,000	REAL
89 H A S HOTEL CORP	\$ 1,585,000	REAL
AGAS VENTURES LLC	\$ 226,790	REAL
AGAS VENTURES LLC	\$ 247,000	REAL
AGAS VENTURES LLC	\$ 234,350	REAL
AGAS VENTURES LLC	\$ 233,000	REAL
AGAS VENTURES LLC	\$ 236,720	REAL
AGAS VENTURES LLC	\$ 304,950	REAL

AGAS VENTURES LLC	\$	270,000	REAL
AGAS VENTURES LLC	\$	287,680	REAL
AGAS VENTURES LLC	\$	245,040	REAL
AGAS VENTURES LLC	\$	214,330	REAL
AGAS VENTURES LLC	\$	237,220	REAL
AGAS VENTURES LLC	\$	218,640	REAL
AGAS VENTURES LLC	\$	280,000	REAL
AGAS VENTURES LLC	\$	218,750	REAL
AGAS VENTURES LLC	\$	221,880	REAL
AGAS VENTURES LLC	\$	267,870	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	56,204,700	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	57,569,970	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	8,339,530	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	99,885,800	REAL
AHMAD SYED N &	\$	1,602,460	REAL
ALC APARTMENTS LLC	\$	60,504,060	REAL
ALDEN SHORT INC	\$	280,000	REAL
ALDEN SHORT INC	\$	182,290	REAL
ALESIO GARDEN &	\$	150,857,640	REAL
ALIBHAI FATIMA	\$	213,800	REAL
ALIBHAI FATIMA	\$	214,020	REAL
ALIBHAI FATIMA	\$	214,900	REAL
ALIBHAI FATIMA	\$	214,900	REAL
ALIBHAI FATIMA	\$	176,190	REAL
ALIBHAI FATIMA	\$	213,800	REAL
ALIBHAI FATIMA	\$	360,000	REAL
ALIBHAI FATIMA	\$	411,910	REAL
ALIBHAI FATIMA	\$	364,690	REAL
ALIBHAI FATIMA	\$	369,360	REAL
ALPINE CENTURY CENTER LP	\$	9,215,000	REAL
AMERICAN RESIDENTIAL LEASING CO LLC	\$	355,130	REAL
APO IRVING LLC	\$	9,000,000	REAL
AREIT BLVD DALLAS LLC	\$	1,863,280	REAL
AUTOZONE TEXAS LP	\$	595,230	REAL
AUTOZONE TEXAS LP	\$	849,040	REAL
AVALON VILLAS DE LLC	\$	34,250,000	REAL
BAAZ RETAIL INVESTMENTS	\$	2,134,800	REAL
BCM ATLANTIC LAKESHORE LOFTS	\$	76,000,000	REAL
BELTLINE VILLAGE PARTNERS	\$	9,275,000	REAL
BMGREI ESTERS LLC	\$	14,625,000	REAL
BMGREI ESTERS LLC	\$	37,375,000	REAL
BMGREI METKER LLC	\$	10,750,000	REAL
BOXER F2 LP	\$	5,325,080	REAL
BP HOTEL GROUP LLC	\$	11,900,000	REAL

BROWN COLINAS POINTE LLC	\$	22,272,000	REAL
CAGNEY BRENDA KAY & THOMAS	\$	1,918,660	REAL
CAMERON COUNTY HOUSING FINANCE CORP	\$	38,881,030	REAL
CAMERON COUNTY HOUSING FINANCE CORP	\$	28,113,970	REAL
CAMERON COUNTY HOUSING FINANCE CORP	\$	29,850,000	REAL
CAMERON COUNTY HOUSING FINANCE CORP	\$	33,750,000	REAL
CANAL CENTRE INVESTORS LLC	\$	30,000,000	REAL
CARMAX AUTO SUPERSTORES	\$	1,666,220	REAL
CARMAX AUTO SUPERSTORES	\$	13,127,880	REAL
CAROLYN PROPERTY OWNER LP	\$	67,850,000	REAL
CASH HOUSE BUYERS USA LLC	\$	241,560	REAL
CASTLE CROWN PROPERTIES	\$	7,519,190	REAL
CAVADIAN PROPERTIES LLC	\$	250,020	REAL
CAVADIAN PROPERTIES LLC	\$	390,000	REAL
CAVADIAN PROPERTIES LLC	\$	175,000	REAL
CHALET APARTMENTS LLC	\$	32,350,000	REAL
CHICK FIL A INC	\$	1,333,640	REAL
CHICK FIL A INC	\$	3,559,960	REAL
CLAY COOLEY REAL ESTATE	\$	9,250,000	REAL
CLAY COOLEY REAL ESTATE	\$	9,973,920	REAL
CLAY COOLEY REAL ESTATE	\$	14,900,000	REAL
CLIFFORD DRIVE TX LLC	\$	9,048,120	REAL
CNC SPC LP	\$	18,918,170	REAL
CNC SPC LP	\$	9,581,830	REAL
COLONY MUTLIFAMILY 3321 LLC THE	\$	8,148,580	REAL
COLONY MUTLIFAMILY 3321 LLC THE	\$	5,751,940	REAL
COLONY MUTLIFAMILY 3321 LLC THE	\$	1,917,310	REAL
COLONY MUTLIFAMILY 3321 LLC THE	\$	5,632,100	REAL
COLUMBIA PROPERTIES	\$	60,406,560	REAL
CP 511 BUILDING LLC	\$	23,303,770	REAL
CPA 8 & CPA 9	\$	403,470	REAL
CPA 8 & CPA 9	\$	3,203,080	REAL
CPA 8 & CPA 9	\$	18,393,450	REAL
CREEKWOOD APTS LLC	\$	31,000,000	REAL
CRESTVIEW STONEHILL LLC	\$	34,000,000	REAL
CROSSING ON WALNUT APTS LLC	\$	20,250,000	REAL
CROSSINGSATIRVING RUBY	\$	18,850,000	REAL
CROWN ENTERPRISES INC	\$	6,000,000	REAL
DALLAS METRO APARTMENTS LLC	\$	6,151,650	REAL
DELUJO EL MOROCCO LLC	\$	15,769,040	REAL
DEVA CORPORATION	\$	6,100,000	REAL
DFW TOWER VILLAGE LP	\$	14,000,000	REAL
DFW TOWER VILLAGE LP	\$	21,175,000	REAL
DHILLON INVESTORS LLC	\$	2,650,000	REAL

DILLARDS TEXAS CENTRAL LLC	\$	2,039,360	PERSONAL
DK CREST OWNER LLC	\$	68,000,000	REAL
DLC HOTEL OWNER LLC	\$	950,610	REAL
DLC HOTEL OWNER LLC	\$	79,657,460	REAL
EDCOUCH COMMUNITY HOUSING	\$	38,881,030	REAL
EDCOUCH COMMUNITY HOUSING	\$	28,113,970	REAL
EL PRIMERO EXPRESS LP	\$	4,900,000	REAL
EPAPT LLC	\$	8,229,230	REAL
EPAPT LLC	\$	5,770	REAL
EPC WESTGATE LLC	\$	7,624,470	REAL
EPC WESTGATE LLC	\$	39,997,220	REAL
EPC WESTGATE LLC	\$	17,373,790	REAL
EPC WESTGATE LLC	\$	6,999,510	REAL
ESTRADA REVO LLC &	\$	36,800,000	REAL
EVERGREEN613 LLC	\$	3,402,120	REAL
FIREBRAND PROPERTIES LP	\$	986,340	REAL
FIREBRAND PROPERTIES LP	\$	910,000	REAL
FIREBRAND PROPERTIES LP	\$	1,060,000	REAL
FIREBRAND PROPERTIES LP	\$	1,091,920	REAL
FIVFIIIAPTX LLC	\$	13,331,500	REAL
FROSSARD T E JR	\$	650,000	REAL
FROSSARD T E JR	\$	625,000	REAL
G&I IX 8065 TRISTAR LLC	\$	4,616,300	REAL
GEP SILVERTON LLC	\$	36,317,570	REAL
GL MARBLETREE LLC	\$	13,711,550	REAL
GL MARBLETREE LLC	\$	40,208,450	REAL
H&B DEVELOPMENT AND	\$	1,185,000	REAL
HARRISON MIKE	\$	5,147,780	REAL
HCD DALLAS CORPORATION	\$	58,480,000	REAL
HCD DALLAS CORPORATION	\$	1,020,000	REAL
HIGHLAND CREST LTD	\$	27,500,000	REAL
HILLTOPPER APARTMENTS IRVING LLC	\$	9,350,000	REAL
HOME DEPOT INC	\$	8,037,000	PERSONAL
HTJD LAS COLINAS PROPERTY	\$	80,150,000	REAL
IFCAP EVERGREEN LP	\$	117,520	REAL
IFCAP EVERGREEN LP	\$	117,520	REAL
IFCAP EVERGREEN LP	\$	117,520	REAL
IFCAP EVERGREEN LP	\$	117,520	REAL
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IFCAP EVERGREEN LP	\$	117,520	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	117,520	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	74,490	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	74,490	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	74,490	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	74,490	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	74,490	REAL

INN HOTEL & RESTAURANT LLC THE	\$	4,500,000	REAL
INTEGRITY CAPITAL REI VLP LLC	\$	9,100,000	REAL
IRBY LANE ASSOCIATES LTD	\$	24,700,000	REAL
IRVING 125 DE LLC	\$	11,800,000	REAL
IRVING 4600 WEST PIONEER	\$	54,950,000	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$	4,583,360	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$	9,166,640	REAL
IRVING BUS PROPERTIES LLC	\$	2,453,380	REAL
IRVING LODGING LLC	\$	9,250,000	REAL
J&J LOTT IRVING LLC	\$	59,500,000	REAL
JAG LPAA LLC	\$	19,100,000	REAL
JARS BRITTANY 169 LLC	\$	14,750,000	REAL
JARS HEIGHTS 79 LLC	\$	2,760,720	REAL
JARS HEIGHTS 79 LLC	\$	1,725,450	REAL
JARS HEIGHTS 79 LLC	\$	4,601,200	REAL
JDFW II LLC	\$	90,000,000	REAL
JDFW LLC	\$	65,000,000	REAL
KORE 125 JOHN CARPENTER LLC	\$	74,000,000	REAL
LACROIX SCOTT	\$	272,410	REAL
LADERA RANCH LLC	\$	34,203,680	REAL
LAS COLINAS I HOLDCO LP	\$	108,012,710	REAL
LAS COLINAS II HOLDCO LP	\$	59,000,000	REAL
LBH LAS COLINAS PLAZA LLC	\$	31,950,000	REAL
LEGACY REI GROUP SA LLC	\$	6,012,400	REAL
LEGACY REI GROUP SA LLC	\$	16,687,600	REAL
LEGACY REI GROUP TF LLC	\$	12,640,800	REAL
LEGACY REI GROUP TF LLC	\$	5,309,200	REAL
LEO HOSPITALITY LLC	\$	10,250,000	REAL
LION NORTHGATE LLC &	\$	28,150,000	REAL
LION SURROUND LLC	\$	41,425,000	REAL
LION TRINITY LLC	\$	65,550,000	REAL
LION WOODCHASE CLARENDON LLC	\$	10,154,140	REAL
LION WOODCHASE CLARENDON LLC	\$	26,345,870	REAL
LONE STAR CONTAINER	\$	13,090,000	REAL
LOWEN TRINITY MILLS	\$	14,800,000	REAL
LPD REALTY LLC	\$	20,750,000	REAL
LSC GRAND RIVIERA OWNER LLC &	\$	28,823,000	REAL
LSGI TOWNE NORTH LLC	\$	12,950,000	REAL
LSGI TOWNE NORTH LLC	\$	5,550,000	REAL
M INDUSTRIAL PROPERTY	\$	27,253,280	REAL
MAA ALLOY LLC	\$	69,650,000	REAL
MAA TANC LLC	\$	53,000,000	REAL
MACARTHUR CENTER IRVING LLC	\$	12,663,180	REAL
MACARTHUR CENTER IRVING LLC	\$	4,282,700	REAL

MACARTHUR CENTER IRVING LLC	\$	5,266,930	REAL
MACARTHUR PLACE	\$	30,060,330	REAL
MACARTHUR PLACE	\$	35,189,670	REAL
MAKH HOLDINGS LLC	\$	10,476,200	REAL
MARABELL APARTMENTS II	\$	34,828,880	REAL
MARABELL APARTMENTS II	\$	31,171,120	REAL
MARS ROCHELLE LLC &	\$	6,475,000	REAL
MCDAVID IRVING HON LLC	\$	4,010,640	REAL
MCDAVID IRVING HON LLC	\$	51,860	REAL
MCDAVID IRVING HON LLC	\$	3,150,000	REAL
MCDAVID IRVING HON LLC	\$	5,500,000	REAL
MCDAVID IRVING HON LLC	\$	7,550,000	REAL
MCKINNEY KNOX JOINT	\$	15,400,000	REAL
MCKINNEY KNOX JOINT	\$	3,775,000	REAL
MCKINNEY KNOX JOINT	\$	2,780,000	REAL
MCKINNEY KNOX JOINT	\$	950,000	REAL
MCKINNEY KNOX JOINT	\$	9,225,000	REAL
MDR REVOCABLE TRUST	\$	2,249,680	REAL
MI CASA MULTIFAMILY LLC	\$	3,810,580	REAL
MI CASA MULTIFAMILY LLC	\$	4,089,400	REAL
MM COURTYARDS LLC	\$	22,600,000	REAL
MOTTS LLP	\$	138,314,600	PERSONAL
MOTTS LLP	\$	34,149,970	PERSONAL
MPG TEXAS 1 LLC	\$	16,800,000	REAL
MUSTANG LAS COLINAS LLC	\$	77,917,320	REAL
NEWPORT APARTMENTS PROPERTY OWNER L	\$	38,000,000	REAL
NH INVESTMENTS LAH LLC	\$	17,650,000	REAL
NORTH TEXAS FAMILY	\$	14,000,000	REAL
NORTHGATE CONSOLIDATED GROUP LLC	\$	1,650,000	REAL
NORTHWEST PARK ASSOC	\$	7,226,550	REAL
NORTHWEST PARK ASSOC	\$	11,273,450	REAL
OAKWAY MANOR LLC	\$	7,650,000	REAL
OBSIDIAN SUMMER GATE OWNER	\$	24,460,660	REAL
OMNINET FOXBOROUGH LP	\$	34,667,000	REAL
OMNINET FOXBOROUGH LP	\$	14,083,000	REAL
PACIFIC PLATINUM TRUST	\$	830,910	REAL
PANADE LTD	\$	10,967,220	REAL
PAR CAPITAL 122 WEST LLC	\$	28,900,000	REAL
PARRISH MICHAEL R & ANGLEA R	\$	1,679,930	REAL
PATEL MUKUND & DAXABEN	\$	1,543,000	REAL
PBH VALLEY CREEK LLC	\$	55,750,000	REAL
PBH VALLEY RIDGE LLC	\$	58,500,000	REAL
PECOS HOUSING FIANCE CO	\$	29,850,000	REAL
PECOS HOUSING FIANCE CORP	\$	33,750,000	REAL

PERFECT & COMFORT LIVING LLC	\$	4,200,000	REAL
PERFECT AND MODERN TEAM LLC	\$	3,600,000	REAL
PETCO ANIMAL SUPPLIES INC	\$	379,060	REAL
PLASCENCIA JOSE L	\$	6,044,000	REAL
POINT AT LAS COLINAS PROPERTIES	\$	68,750,000	REAL
POP HOLDINGS LP	\$	774,350	REAL
PPF AML 1777 LAKE CAROLYN PARKWAY	\$	100,781,220	REAL
PRIME US TOWER AT LAKE CAROLYN LLC	\$	67,750,000	REAL
PROMENADE TX PARTNERS LLC	\$	72,500,000	REAL
PROPERTY RESERVE INC	\$	80,472,820	REAL
PROVIDENT GROUP IRVING PROPERTIES LLC	\$	53,000,000	REAL
RAIBLE PLACE APARTMENTS LLC	\$	19,725,000	REAL
RESIDENCES NORTHGATE LLC	\$	50,995,000	REAL
RICHIS HOTEL DFW LLC	\$	4,000,000	REAL
RICKY HOSPITALITY LLC	\$	1,890,000	REAL
RIVERSIDE PROPERTY OWNERS LP	\$	39,665,700	REAL
RIVERSIDE PROPERTY OWNERS LP	\$	4,044,550	REAL
RIVERSIDE PROPERTY OWNERS LP	\$	10,634,300	REAL
ROCHELLE PLACE L P	\$	12,584,740	REAL
ROCHELLE PLAZA RES LLC	\$	18,000,000	REAL
ROCK ISLAND IRVING LLC	\$	18,450,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$	56,500,000	REAL
RSP RIDGEVIEW PLACE	\$	16,833,330	REAL
RSP RIDGEVIEW PLACE	\$	33,666,670	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	232,800	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	239,050	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	228,290	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	244,220	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	249,990	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	238,610	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	232,480	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	233,730	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	233,730	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	263,040	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	524,000	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	489,000	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	408,150	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	304,730	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	349,720	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	273,380	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	235,990	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	285,100	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	279,530	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	246,600	REAL

SAJI ABRAHAM PROPERTIES LLC	\$	366,610	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	158,080	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	251,710	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	256,960	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	251,710	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	245,570	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	455,610	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	254,180	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	243,290	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	261,900	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	225,970	REAL
SAM 801 LASCO OWNER LLC	\$	96,224,440	REAL
SANDLIAN COLBY B & G B REV TR &	\$	4,220,250	REAL
SAVOY DALLAS HOTELS LLC	\$	9,900,000	REAL
SEALY LCF WILLOWBROOK ROAD LLC	\$	5,869,700	REAL
SECURITY CAPITAL	\$	13,037,340	REAL
SECURITY CAPITAL	\$	6,564,000	REAL
SEDONA PARK APARTMENTS LLC	\$	33,575,000	REAL
SEJ PROPERTIES LP	\$	5,034,370	REAL
SEJ PROPERTIES LP	\$	9,847,410	REAL
SERVICES DEVELOPMENT CORP	\$	11,325,940	REAL
SFS PROPERTIES LLC	\$	9,442,500	REAL
SHREEM LAS COLINAS LLC	\$	21,673,600	REAL
SHRI AVDUTH INC	\$	1,860,000	REAL
SHURGARD TEXAS LIMITED	\$	1,551,200	REAL
SHURGARD TEXAS LIMITED	\$	3,740,300	REAL
SHURGARD TEXAS LIMITED	\$	6,301,500	REAL
SHURGARD TEXAS LIMITED	\$	4,600,790	REAL
SHURGARD TEXAS LIMITED	\$	6,500,000	REAL
SHURGARD TEXAS LIMITED	\$	5,600,760	REAL
SIERRA HEIGHTS 136 LLC &	\$	14,863,350	REAL
SIKKA INVESTMENTS 2 LLC	\$	2,188,540	REAL
SIRMAUR DFW HOTELS LP	\$	21,600,000	REAL
SKYPASS DEVELOPMENT LLC	\$	1,676,540	REAL
SKYPASS DEVELOPMENT LLC	\$	5,924,160	REAL
SL1000 RRH SPE LLC &	\$	21,877,830	REAL
SOUTHERN STAR LAS COLINAS LP	\$	19,250,000	REAL
SPANISH HAVEN REDEVELOPMT	\$	15,500,000	REAL
STARCORE CR LLC	\$	24,750,000	REAL
STATE BANK OF TEXAS	\$	22,000,000	REAL
SUN LIFE INSURANCE CO OF CANADA	\$	33,400,000	REAL
SURTI LUEVA PATIDAR SAMAJ OF DFW	\$	19,259,740	REAL
SURTI LUEVA PATIDAR SAMAJ OF DFW	\$	19,259,740	REAL
SURTI LUEVA PATIDAR SAMAJ OF DFW	\$	1,050,270	REAL

TEXAS PARK MANOR LP	\$	13,250,000	REAL
TEXAS SFI PARTNERSHIP 37 LTD	\$	41,000,000	REAL
TILLAR ARMS IRVING PARTNERS LP	\$	3,052,350	REAL
TILLAR ARMS IRVING PARTNERS LP	\$	3,830,400	REAL
TILLAR ARMS IRVING PARTNERS LP	\$	3,500,000	REAL
TILLAR ARMS IRVING PARTNERS LP	\$	3,830,400	REAL
TILLAR IRVING BELTLINE	\$	2,441,040	REAL
TMIF II BRIDGEPORT LP	\$	32,750,000	REAL
TOURO ASHER PARK DE LLC	\$	38,237,890	REAL
TOURO GROVE APARTMENTS LLC	\$	22,800,000	REAL
TOURO RUSTIC RIDGE DE LLC	\$	29,120,000	REAL
TOYOTA OF IRVING LTD	\$	537,520	REAL
TOYOTA OF IRVING LTD	\$	640,000	REAL
TOYOTA OF IRVING LTD	\$	720,000	REAL
TOYOTA OF IRVING LTD	\$	150,000	REAL
TOYOTA OF IRVING LTD	\$	12,900,000	REAL
TP APARTMENTS LLC	\$	8,544,820	REAL
TP APARTMENTS LLC	\$	3,255,170	REAL
TRASSATTS CORPORATION	\$	8,500,000	REAL
TUCASA ACQUISITION LLC	\$	15,850,000	REAL
TX2800 VALLEY VIEW LN DE LLC	\$	30,958,200	REAL
URBAN CORE OWNER LP	\$	15,584,000	REAL
USAA REAL ESTATE CO	\$	1,822,730	REAL
USAA REAL ESTATE CO	\$	17,680,500	REAL
USAA REAL ESTATE CO	\$	950,610	REAL
USAA REAL ESTATE CO	\$	142,400	REAL
USAA REAL ESTATE CO	\$	1,770	REAL
USAA REAL ESTATE CO	\$	5,519,970	REAL
USAA REAL ESTATE CO	\$	200	REAL
USAA REAL ESTATE CO	\$	3,120	REAL
USAA REAL ESTATE CO	\$	502,500	REAL
USAA REAL ESTATE CO	\$	296,390	REAL
VBAPT LLC	\$	22,750,000	REAL
VERIZON CENTERS 1 LLC	\$	24,075,250	REAL
VILLAGE ON WEST IRVING LLC	\$	11,200,000	REAL
VM MASTER ISSUER LLC	\$	253,300	REAL
VM MASTER ISSUER LLC	\$	284,000	REAL
WA64 LLC	\$	8,336,250	REAL
WALNUT HILL TX PARTNERS LLC	\$	70,000,000	REAL
WATER STREET OCONNOR LP	\$	107,000,000	REAL
WEISZ THOMAS J	\$	402,300	REAL
WEST SHADY GROVE HOLDINGS LLC	\$	7,205,000	REAL
WEST SHADY GROVE HOLDINGS LLC	\$	5,800,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	22,575,000	REAL

WESTDALE LAKERIDGE LTD	\$	23,950,000	REAL
WESTDALE POLARIS PARTNERS	\$	20,950,000	REAL
WESTDALE POLARIS PARTNERS	\$	6,900,000	REAL
WESTDALE PPTIES AMERICA I	\$	25,250,000	REAL
WESTDALE WOODMEADE LTD	\$	35,650,000	REAL
WINGREN VILLAGE LP	\$	23,650,000	REAL
WINKLE PIONEER COURT LTD	\$	110,770	REAL
WINKLE PIONEER COURT LTD	\$	110,770	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	194,560	REAL
WINKLE PIONEER COURT LTD	\$	193,420	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	193,420	REAL
WINKLE PIONEER COURT LTD	\$	193,230	REAL
WINKLE PIONEER COURT LTD	\$	194,560	REAL
WINKLE PIONEER COURT LTD	\$	194,560	REAL
WINKLE PIONEER COURT LTD	\$	193,230	REAL
WINKLE PIONEER COURT LTD	\$	193,420	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	193,420	REAL
WINKLE PIONEER COURT LTD	\$	110,770	REAL
WINKLE PIONEER COURT LTD	\$	194,560	REAL
WINKLE PIONEER COURT LTD	\$	110,770	REAL
WINKLE PIONEER COURT LTD	\$	110,770	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	194,560	REAL
WINKLE PIONEER COURT LTD	\$	110,770	REAL
WINKLE PIONEER COURT LTD	\$	193,420	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	193,420	REAL
WINKLE PIONEER COURT LTD	\$	193,230	REAL
WINKLE PIONEER COURT LTD	\$	194,560	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WOODSHIRE MHC LLC	\$	101,280	REAL
WOODSHIRE MHC LLC	\$	96,050	REAL
WOODSHIRE MHC LLC	\$	3,000,000	REAL
WOODSHIRE MHC LLC	\$	6,750,000	REAL
WOODSHIRE MHC LLC	\$	6,900,000	REAL
WWC XLII LP	\$	37,875,000	REAL
WWC XLII LP	\$	37,875,000	REAL
Z290 THIRD STREET LLC	\$	6,140,930	REAL

ZANDER PARK BORROWER DE LLC	\$ 22,000,000	REAL
TOTAL	\$ 6,706,807,390	

2025 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
2010 KINWEST LLC	\$ 5,500,000	\$ 5400000	REAL
4310 LEMMON AVE LLC	\$ 4,325,900	\$ 4,250,000	REAL
4310 LEMMON AVE LLC	\$ 990,000	\$ 990,000	REAL
4310 LEMMON AVE LLC	\$ 1,633,910	\$ 1,600,000	REAL
4310 LEMMON AVE LLC	\$ 1,263,680	\$ 1,250,000	REAL
4310 LEMMON AVE LLC	\$ 1,890,020	\$ 1,250,000	REAL
4409 MONTROSE LTD	\$ 34,129,450	\$ 34,129,450	REAL
ALBERTSONS LLC	\$ 5,771,810	\$ 5,600,000	REAL
ALBERTSONS LLC	\$ 3,054,210	\$ 1,894,000	REAL
ARMM ASSET COMPANY 2 LLC	\$ 310,020	\$ 310,020	REAL
ARMM ASSET COMPANY 2 LLC	\$ 299,110	\$ 280,000	REAL
ARMM ASSET COMPANY 2 LLC	\$ 335,390	\$ 335,390	REAL
ARMM ASSET COMPANY 2 LLC	\$ 426,170	\$ 375,000	REAL
BIO WORLD MERCHANDISING INC	\$ 16,175,290	\$ 15,800,000	PERSONAL
BISMUTH BRIDGE PROPCO LLC	\$ 364,960	\$ 364,960	REAL
BISMUTH BRIDGE PROPCO LLC	\$ 293,190	\$ 293,190	REAL
BISMUTH BRIDGE PROPCO LLC	\$ 275,900	\$ 275,900	REAL
BISMUTH BRIDGE PROPCO LLC	\$ 363,360	\$ 363,360	REAL
BISMUTH BRIDGE PROPCO LLC	\$ 300,930	\$ 300,930	REAL
BISMUTH BRIDGE PROPCO LLC	\$ 352,850	\$ 320,000	REAL
BISMUTH BRIDGE PROPCO LLC	\$ 286,870	\$ 286,870	REAL
CANTEX PIONEER LLC	\$ 16,284,360	\$ 15,500,000	REAL
CERBERUS SFR HOLDINGS LP	\$ 338,690	\$ 338,690	REAL
CERBERUS SFR HOLDINGS LP	\$ 370,550	\$ 370,550	REAL
CHATHEAU AT WILDBRIAR LP	\$ 19,400,000	\$ 14,500,000	REAL
CORSAIR IRVING OWNER LLC	\$ 30,000,000	\$ 27,300,000	REAL
COTTONWOOD LAND PROPERTIES LLC	\$ 10,100,000	\$ 9,000,000	REAL
DALLAS ATLANTA INFILL LL LLC	\$ 14,827,140	\$ 13,000,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL
DP OAKS LLC &	\$ 119,000	\$ 109,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL
DP OAKS LLC &	\$ 119,000	\$ 109,000	REAL
DP OAKS LLC &	\$ 119,000	\$ 109,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL

DP OAKS LLC &	\$	167,010	\$	153,000	REAL
DP OAKS LLC &	\$	104,650	\$	94,630	REAL
DP OAKS LLC &	\$	104,650	\$	94,500	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	119,000	\$	109,110	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	104,700	\$	94,770	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL

DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	119,000	\$	109,110	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	119,000	\$	109,110	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	153,680	\$	140,910	REAL
DP OAKS LLC &	\$	153,680	\$	140,910	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	30,000	\$	30,000	REAL
DRIVER RE IRVING LLC	\$	5,837,030	\$	5,837,030	REAL
FKH SFR PROPCO I LP	\$	246,750	\$	246,750	REAL
FKH SFR PROPCO I LP	\$	342,510	\$	342,510	REAL
FKH SFR PROPCO I LP	\$	297,280	\$	297,280	REAL
FKH SFR PROPCO I LP	\$	291,250	\$	291,250	REAL
GENERATION TRADE	\$	7,272,240	\$	5,900,000	REAL
GREENWAY LOVERS WEST LP	\$	1,556,930	\$	1,441,000	REAL
GREENWAY LOVERS WEST LP	\$	4,237,590	\$	2,450,000	REAL
GREENWAY LOVERS WEST LP	\$	2,594,430	\$	2,405,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	558,880	\$	455,300	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	159,260	\$	129,740	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	226,240	\$	184,310	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	1,927,070	\$	1,569,930	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	609,060	\$	496,180	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	304,530	\$	248,100	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	239,340	\$	194,980	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	2,478,450	\$	2,019,130	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	328,720	\$	267,800	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	311,470	\$	253,750	REAL

IRVING 5 STAR MANAGEMENT LLC	\$	560,000	\$	456,220	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	901,740	\$	901,740	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	167,260	\$	167,260	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	155,560	\$	155,560	REAL
JAHCO FAIR OAKS LP	\$	8,840,000	\$	8,150,000	REAL
JOURNEY KIDS	\$	150,100	\$	135,090	PERSONAL
KROGER LIMITED PARTNERSHIP II	\$	48,080,380	\$	42,751,460	PERSONAL
LOWES HOME CENTERS INC	\$	7,313,000	\$	7,218,000	REAL
MACY RETAIL HOLDINGS LLC	\$	2,594,280	\$	2,334,850	PERSONAL
MALL GROUND PORTFOLIO LLC	\$	297,600	\$	297,600	REAL
MALL GROUND PORTFOLIO LLC	\$	2,440,000	\$	2,425,000	REAL
MALL GROUND PORTFOLIO LLC	\$	4,400,000	\$	3,925,000	REAL
MALL GROUND PORTFOLIO LLC	\$	27,660,210	\$	17,350,210	REAL
MALL GROUND PORTFOLIO LLC	\$	2,002,190	\$	2,002,190	REAL
MEADOW CREEK RANCH MHC LLC	\$	3,600,000	\$	3,200,000	REAL
MERRICK BUSINESS PARK LLC	\$	6,116,160	\$	5,450,000	REAL
NCH CORPORATION	\$	14,750,000	\$	13,250,000	REAL
NCH CORPORATION	\$	8,049,840	\$	7,000,000	REAL
NCH CORPORATION	\$	15,044,520	\$	12,850,000	REAL
NORTHPARK LAND PARTNERS	\$	4,675,000	\$	4,250,000	REAL
ONE HOLDINGS INC	\$	21,630,800	\$	17,750,000	REAL
ORR VENTURE LTD	\$	2,000,000	\$	1,935,000	REAL
PINE GROVE RESIDENTIAL FUNDING	\$	338,970	\$	330,000	REAL
PINE GROVE RESIDENTIAL FUNDING	\$	383,070	\$	350,000	REAL
PRIMAX PROPERTIES LLC	\$	2,175,000	\$	2,150,000	REAL
REGAL BUSINESS CENTER LLC	\$	11,000,100	\$	8,000,000	REAL
REGAL BUSINESS CENTER LLC	\$	20,274,050	\$	19,000,000	REAL
TARGET CORP AS OWNER AND LESSEE	\$	5,886,450	\$	5,800,000	REAL
TARGET CORPORATION	\$	3,391,680	\$	2,819,830	PERSONAL
TCRG OPPORTUNITY XII LLC	\$	7,165,000	\$	6,500,000	REAL
TERRA FUNDING-URBAN TOWERS LLC	\$	12,252,330	\$	12,252,330	REAL
TERRA FUNDING-URBAN TOWERS LLC	\$	127,747,670	\$	124,147,670	REAL
THE SUNSHINE REVOCABLE TRUST	\$	2,130,000	\$	1,990,000	REAL
VATC 200 DE LLC &	\$	28,300,000	\$	25,500,000	REAL
VM MASTER ISSUER LLC	\$	322,890	\$	280,000	REAL
VM MASTER ISSUER LLC	\$	276,860	\$	276,860	REAL
VM MASTER ISSUER LLC	\$	258,310	\$	258,310	REAL
WEST FORK VILLAGE LLC	\$	1,377,090	\$	1,311,000	REAL
WEST FORK VILLAGE LLC	\$	3,872,910	\$	3,500,000	REAL
WESTDALE BROOKSTONE TERRACE LP	\$	28,850,000	\$	25,000,000	REAL
WF AGAVE IRVING LLC	\$	2,355,320	\$	2,164,000	REAL
WF AGAVE IRVING LLC	\$	9,944,680	\$	9,136,000	REAL
TOTAL	\$	661,213,810	\$	596,429,530	

2024 ACTIVE LAWSUITS

OWNERS NAME	DCAD VALUE	TYPE OF PROPERTY
1111 TDS APARTMENTS LLC	\$ 29,500,000	REAL
BMGREI METKER LLC	\$ 10,000,000	REAL
CHA & CHA III LLC	\$ 6,507,570	REAL
CPA 8 & CPA 9	\$ 403,470	REAL
CPA 8 & CPA 9	\$ 3,203,080	REAL
CPA 8 & CPA 9	\$ 19,275,410	REAL
CRESTVIEW STONEHILL LLC	\$ 32,200,000	REAL
CRP INVEST LLC	\$ 99,200	REAL
CRP INVEST LLC	\$ 99,200	REAL
CRP INVEST LLC	\$ 89,300	REAL
CRP INVEST LLC	\$ 99,200	REAL
CRP INVEST LLC	\$ 238,440	REAL
CRP INVEST LLC	\$ 454,000	REAL
H&B DEVELOPMENT	\$ 995,000	REAL
LAS COLINAS HOSPITALITY LP	\$ 1,354,500	REAL
LEGACY REI GROUP SA LLC	\$ 5,826,980	REAL
LEGACY REI GROUP SA LLC	\$ 16,172,850	REAL
POINT AT LAS COLINAS PROPERTIES LLC	\$ 70,500,000	REAL
POLO SANTIAGO	\$ 7,275,000	REAL
STARCORE CR LLC	\$ 23,104,000	REAL
SURTI LEUVA PATIDIR SAMAJ OF DFW	\$ 1,050,270	REAL
SURTI LEUVA PATIDIR SAMAJ OF DFW	\$ 19,259,740	REAL
TOURO RUSTIC RIDGE DE LLC	\$ 24,800,000	REAL
TOTAL	\$ 272,507,210	

2024 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
1000 EAST AIRPORT FREEWAY LLC	\$ 4,471,240	\$ 3,750,000	REAL
1000 EAST AIRPORT FREEWAY LLC	\$ 14,000,000	\$ 9,500,000	REAL
119 REGAL ROW OWNER LP	\$ 14,500,000	\$ 11,400,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 5,229,250	\$ 4,750,000	REAL
161 AIRPORT CORPORATE LLC	\$ 10,006,000	\$ 9,300,000	REAL
2010 KINWEST LLC	\$ 5,250,000	\$ 4,500,000	REAL
2111 WEST WALNUT HILL LLC	\$ 6,155,240	\$ 5,100,000	REAL
2200 WEST ROCHELLE LLC	\$ 8,500,000	\$ 7,700,000	REAL
2200 WEST ROCHELLE LLC	\$ 8,500,000	\$ 7,700,000	REAL
2325 STEMMONS HOTEL PTNRS LLC	\$ 11,400,000	\$ 9,300,000	REAL
250 290 B&C LLC	\$ 20,300,000	\$ 19,223,000	REAL
250 290 B&C LLC	\$ 36,150,000	\$ 34,191,000	REAL
250 290 B&C LLC	\$ 18,050,000	\$ 17,086,000	REAL
2700 TRINITY SPE LLC	\$ 11,732,500	\$ 10,250,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 1,684,900	\$ 1,500,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 24,070,100	\$ 21,800,000	REAL
3228 WILLOW LLC	\$ 18,600,000	\$ 17,350,000	REAL
3429 WEST ROCHELLE LLC	\$ 22,250,000	\$ 20,600,000	REAL
3515 NORTH STORY IBAN LLC &	\$ 26,000,000	\$ 24,000,000	REAL
4303 MARIPOSA DRIVE LLC	\$ 9,600,000	\$ 8,500,000	REAL
4409 MONTROSE LTD	\$ 30,482,450	\$ 27,500,000	REAL
450 EJC INVESTMENT LLC	\$ 1,270,000	\$ 1,270,000	REAL
450 EJC INVESTMENT LLC	\$ 4,850,000	\$ 4,850,000	REAL
4525 W PIONEER DR PROPERTY	\$ 33,750,000	\$ 31,150,000	REAL
4600 W AIRPORT FREEWAY LLC	\$ 23,000,000	\$ 19,500,000	REAL
4905 COURTSIDE LLC	\$ 6,200,000	\$ 5,900,000	REAL
500 EJC OFFICE OWNER LLC	\$ 27,250,000	\$ 25,900,000	REAL
600 LAS COLINAS OWNER LLC	\$ 70,040,900	\$ 63,500,000	REAL
692 LAKE CAROLYN PARKWAY	\$ 67,000,000	\$ 66,060,000	REAL
78 NEP LTD	\$ 900,000	\$ 800,000	REAL
78 NEP LTD	\$ 8,500,000	\$ 7,000,000	REAL
78 NEP LTD	\$ 3,600,000	\$ 3,000,000	REAL
78 NEP LTD	\$ 2,780,000	\$ 2,100,000	REAL
78 NEP LTD	\$ 13,700,000	\$ 11,500,000	REAL
7918 FERGUSON LLC	\$ 2,057,000	\$ 2,000,000	REAL
7929 BROOKRIVER SUB LLC	\$ 10,000,000	\$ 9,500,000	REAL
850 LAKE CAROLYN PKWY APARTMENTS IN	\$ 63,000,000	\$ 61,000,000	REAL
89 H A S HOTEL CORP	\$ 1,585,000	\$ 1,500,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$ 464,910	\$ 436,370	REAL
ABRAHAM SAJI PROPERTIES LLC	\$ 246,190	\$ 246,190	REAL
ABRAHAM SAJI PROPERTIES LLC	\$ 258,580	\$ 206,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$ 243,290	\$ 228,350	REAL

ABRAHAM SAJI PROPERTIES LLC	\$	266,430	\$	250,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	268,750	\$	268,750	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	268,750	\$	268,750	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	251,520	\$	251,520	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	338,320	\$	317,550	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	158,080	\$	158,080	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	268,750	\$	268,750	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	282,350	\$	265,020	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	286,040	\$	268,480	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	251,630	\$	220,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	277,280	\$	254,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	235,990	\$	215,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	287,980	\$	244,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	530,320	\$	530,320	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	265,700	\$	248,380	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	355,770	\$	328,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	311,590	\$	299,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	254,310	\$	238,700	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	408,150	\$	408,150	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	239,050	\$	224,360	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	228,290	\$	212,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	244,220	\$	227,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	252,720	\$	217,200	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	252,720	\$	217,200	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	261,430	\$	261,430	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	251,520	\$	216,080	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	232,800	\$	212,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	525,640	\$	493,370	REAL
ACI REAL ESTATE SPE 155 LLC	\$	5,685,850	\$	5,549,820	REAL
ADREX DIVERSIFIED 5 MASTER TENANT LLC	\$	1,900,000	\$	1,710,000	REAL
AGAS VENTURES LLC	\$	267,870	\$	238,890	REAL
AGAS VENTURES LLC	\$	211,880	\$	188,960	REAL
AGAS VENTURES LLC	\$	214,330	\$	191,140	REAL
AGAS VENTURES LLC	\$	245,040	\$	218,530	REAL
AGAS VENTURES LLC	\$	306,760	\$	273,580	REAL
AGAS VENTURES LLC	\$	234,790	\$	209,390	REAL
AGAS VENTURES LLC	\$	280,000	\$	249,710	REAL
AGAS VENTURES LLC	\$	218,640	\$	194,990	REAL
AGAS VENTURES LLC	\$	237,220	\$	211,560	REAL
AGAS VENTURES LLC	\$	270,000	\$	240,790	REAL
AGAS VENTURES LLC	\$	233,000	\$	207,790	REAL
AGAS VENTURES LLC	\$	234,350	\$	209,000	REAL
AGAS VENTURES LLC	\$	247,000	\$	220,280	REAL
AGAS VENTURES LLC	\$	236,720	\$	236,720	REAL
AGAS VENTURES LLC	\$	264,070	\$	235,500	REAL
AGAS VENTURES LLC	\$	226,790	\$	202,260	REAL
AGRE WILLIAMS SQUARE	\$	97,345,030	\$	94,860,590	REAL
AGRE WILLIAMS SQUARE	\$	54,314,490	\$	52,928,270	REAL

AGRE WILLIAMS SQUARE	\$	8,182,600	\$	7,973,760	REAL
AGRE WILLIAMS SQUARE	\$	55,657,880	\$	54,237,380	REAL
AH & JP INC	\$	1,550,000	\$	1,550,000	REAL
ALC APARTMENTS LLC	\$	61,000,000	\$	56,000,000	REAL
ALESIO GARDEN &	\$	159,000,000	\$	129,000,000	REAL
ALIBHAI HUSSAMUDDIN H	\$	146,370	\$	146,370	REAL
ALIBHAI HUSSAMUDDIN H	\$	146,370	\$	146,370	REAL
ALIBHAI HUSSAMUDDIN H	\$	146,810	\$	146,810	REAL
ALIBHAI HUSSAMUDDIN H	\$	146,370	\$	146,370	REAL
ALIBHAI HUSSAMUDDIN H	\$	173,360	\$	173,360	REAL
ALIBHAI HUSSAMUDDIN H	\$	375,360	\$	366,640	REAL
ALIBHAI HUSSAMUDDIN H	\$	398,550	\$	398,550	REAL
ALIBHAI HUSSAMUDDIN H	\$	384,200	\$	378,230	REAL
ALIBHAI HUSSAMUDDIN H	\$	372,130	\$	355,720	REAL
ALIBHAI HUSSAMUDDIN H	\$	398,080	\$	398,080	REAL
ALIBHAI HUSSAMUDDIN H	\$	380,780	\$	360,140	REAL
ALIBHAI HUSSAMUDDIN H	\$	173,360	\$	173,360	REAL
ALPINE CENTURY CENTER LP	\$	7,376,910	\$	6,750,000	REAL
APO IRVING LLC	\$	8,250,000	\$	6,300,000	REAL
AREA/EY WFT LLC	\$	10,000,000	\$	9,257,300	REAL
ARNS INC	\$	356,000	\$	352,440	REAL
ARNS INC	\$	291,000	\$	288,090	REAL
ARNS INC	\$	260,250	\$	257,650	REAL
ARNS INC	\$	220,000	\$	217,800	REAL
ARNS INC	\$	257,490	\$	254,920	REAL
ARNS INC	\$	312,760	\$	309,630	REAL
ARNS INC	\$	358,000	\$	354,420	REAL
ARNS INC	\$	253,510	\$	250,970	REAL
ARNS INC	\$	302,000	\$	298,980	REAL
ARNS INC	\$	259,000	\$	256,410	REAL
ASBURY AUTOMOTIVE GROUP INC	\$	4,000,000	\$	2,900,000	REAL
ASBURY AUTOMOTIVE GROUP INC	\$	7,000,000	\$	5,800,000	REAL
ASBURY AUTOMOTIVE GROUP INC	\$	5,000,000	\$	3,900,000	REAL
ASBURY AUTOMOTIVE GROUP INC	\$	51,860	\$	51,860	REAL
ASBURY AUTOMOTIVE GROUP INC	\$	3,100,000	\$	2,400,000	REAL
ASHDOW DIALYSIS AS LESSEE	\$	2,300,000	\$	2,100,000	REAL
AUTO ZONE INC	\$	816,380	\$	725,000	REAL
AUTOZONE TEXAS LP	\$	595,950	\$	512,520	REAL
AUTOZONE TEXAS LP	\$	566,120	\$	486,860	PERSONAL
AUTOZONE TEXAS LP	\$	2,566,700	\$	2,104,690	PERSONAL
AUTOZONE TEXAS LP	\$	526,700	\$	452,960	PERSONAL
AUTOZONE TEXAS LP	\$	581,340	\$	499,950	PERSONAL
AUTOZONE TEXAS LP	\$	696,720	\$	599,180	PERSONAL
AVALON VILLAS DE LLC	\$	35,000,000	\$	32,600,000	REAL
BELL STACY GREETHUM TRUST THE	\$	1,250,000	\$	1,100,000	REAL
BEST BUY STORES LP	\$	2,199,870	\$	1,847,890	PERSONAL
BETTER INC	\$	3,145,000	\$	2,850,000	PERSONAL
BHP INVESTMENTS CO	\$	4,250,000	\$	4,000,000	REAL

BMGREI ESTERS LLP	\$	35,510,000	\$	30,893,700	REAL
BMGREI ESTERS LLP	\$	14,490,000	\$	12,606,300	REAL
BRE KNIGHT SH TX OWNER LLC	\$	1,400,000	\$	1,311,000	REAL
BREIT INDUSTRIAL CANYON	\$	115,390	\$	115,390	REAL
BROWN COLINAS POINTE LLC	\$	22,000,000	\$	20,000,000	REAL
BUDHWANI & VIRANI INC	\$	5,325,000	\$	4,775,000	REAL
CAD ASSETS LLC	\$	4,250,000	\$	3,850,000	REAL
CARE INN OF EDNA LLC	\$	12,700,000	\$	12,500,000	REAL
CARMAX AUTO SUPERSTORES	\$	1,666,220	\$	1,666,220	REAL
CARMAX AUTO SUPERSTORES	\$	12,983,780	\$	10,333,780	REAL
CAROLYN PROPERTY OWNER LP	\$	73,000,000	\$	66,000,000	REAL
CASA DEL SOL TEXAS LLC	\$	8,725,000	\$	7,600,000	REAL
CASCADE DALLAS OPERATING LLC	\$	8,000,000	\$	7,500,000	REAL
CASH HOUSE BUYERS USA LLC	\$	255,890	\$	150,500	REAL
CAVADIAN PROPERTIES LLC	\$	403,740	\$	403,740	REAL
CAVADIAN PROPERTIES LLC	\$	175,000	\$	175,000	REAL
CAVADIAN PROPERTIES LLC	\$	255,120	\$	255,120	REAL
CFT NV DEVELOPMENTS LLC	\$	1,221,230	\$	1,100,000	REAL
CHALET APARTMENTS LLC	\$	31,000,000	\$	28,000,000	REAL
CHATHEAU AT WILDBRIAR LP	\$	19,357,290	\$	13,500,000	REAL
CHEP USA	\$	915,760	\$	915,760	REAL
CHICK FIL A INC	\$	3,423,040	\$	3,224,000	REAL
CHICK FIL A INC	\$	1,300,000	\$	916,000	REAL
CLAY COOLEY REAL ESTATE	\$	9,000,000	\$	6,250,000	REAL
CLAY COOLEY REAL ESTATE	\$	9,973,920	\$	9,224,340	REAL
CLAY COOLEY REAL ESTATE	\$	14,900,000	\$	10,250,000	REAL
CNC SPC LP	\$	18,586,260	\$	17,956,000	REAL
CNC SPC LP	\$	9,413,740	\$	9,094,000	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	7,738,400	\$	6,762,020	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	5,462,400	\$	4,773,180	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	1,820,800	\$	1,591,060	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	5,348,600	\$	4,673,740	REAL
COLUMBIA PROPERTIES	\$	55,860,000	\$	49,000,000	REAL
CORSAIR IRVING OWNER LLC	\$	29,500,000	\$	27,000,000	REAL
COTTONWOOD LANE PROPERTIES LLC	\$	9,450,000	\$	8,500,000	REAL
CP 511 BUILDING LLC	\$	23,500,000	\$	17,700,000	REAL
CREEKWOOD APTS LLC	\$	28,851,750	\$	26,400,000	REAL
CROSS COURT TEXAS LLC	\$	1,600,000	\$	1,500,000	REAL
CROSSINGATIRVING RUBY	\$	18,654,490	\$	17,600,000	REAL
CROWN ENTERPRISES INC	\$	6,300,000	\$	4,600,000	REAL
CTR TX PROPERTIES LLC	\$	978,000	\$	978,000	REAL
CURRAN PRICE LLC	\$	280,000	\$	257,180	REAL
CURRAN PRICE LLC	\$	202,000	\$	182,490	REAL
CVS AS LESSEE	\$	1,959,990	\$	1,959,990	REAL
CVS AS LESSEE	\$	2,460,410	\$	2,182,000	REAL
DALLAS FT WORTH PARTNERS LLC	\$	4,775,000	\$	4,462,540	REAL
DALLAS FT WORTH PARTNERS LLC	\$	2,290,230	\$	2,140,370	REAL
DALLAS FT WORTH PARTNERS LLC	\$	2,671,930	\$	2,497,090	REAL

DALLAS METRO APARTMENTS LLC	\$	6,050,000	\$	5,500,000	REAL
DAYTON HUDSON CORP	\$	5,766,970	\$	5,715,000	REAL
DELUJO EL MOROCCO LLC	\$	14,446,000	\$	13,300,000	REAL
DELUX SUITES INVESTMENTS	\$	550,000	\$	500,000	REAL
DEVA CORPORATION	\$	6,050,000	\$	6,050,000	REAL
DFW AIRPORT HOSPITALITY	\$	9,900,000	\$	9,200,000	REAL
DFW AIRPORT HOSPITALITY	\$	13,600,000	\$	12,750,000	REAL
DFW BELTLINE COMMERCE CENTER LLC	\$	2,529,090	\$	1,667,000	REAL
DFW BELTLINE COMMERCE CENTER LLC	\$	3,415,730	\$	1,451,000	REAL
DFW BELTLINE COMMERCE CENTER LLC	\$	3,173,760	\$	2,091,000	REAL
DFW BELTLINE COMMERCE CENTER LLC	\$	3,173,760	\$	2,091,000	REAL
DFW RESORTS LLC	\$	8,750,000	\$	8,350,000	REAL
DFW SB INDUSTRIAL LLC	\$	3,900,000	\$	3,655,290	REAL
DFW TOWER VILLAGE LP	\$	13,600,000	\$	13,030,000	REAL
DFW TOWER VILLAGE LP	\$	20,000,000	\$	19,170,000	REAL
DG CENTURY CENTER PROPERTY	\$	14,424,500	\$	12,000,000	REAL
DHILLON INVESTOR LLC	\$	2,553,870	\$	2,100,000	REAL
DILLARDS TEXAS CENTRAL LLC	\$	2,167,680	\$	1,864,200	PERSONAL
DK CREST OWNER LLC	\$	70,000,000	\$	67,000,000	REAL
DLC HOTEL OWNER LLC	\$	370,740	\$	370,740	REAL
DLC HOTEL OWNER LLC	\$	950,610	\$	950,610	REAL
DLC HOTEL OWNER LLC	\$	73,678,650	\$	70,178,650	REAL
DRIVER RE IRVING LLC	\$	6,750,000	\$	6,750,000	REAL
EAGLE CREST BORROWER LLC	\$	26,437,500	\$	24,004,000	REAL
EAGLE CREST BORROWER LLC	\$	36,562,500	\$	33,196,000	REAL
EL PRIMERO EXPRESS LP	\$	4,800,000	\$	4,400,000	REAL
EMERALD POINT APARTMENT	\$	8,000,000	\$	7,500,000	REAL
EPC WESTGATE LLC	\$	37,499,870	\$	29,611,000	REAL
EPC WESTGATE LLC	\$	16,289,130	\$	12,862,000	REAL
EPC WESTGATE LLC	\$	7,148,470	\$	5,645,000	REAL
EPC WESTGATE LLC	\$	6,562,530	\$	5,182,000	REAL
EQUINIX LLC	\$	21,332,500	\$	17,500,000	REAL
ESD DFW SOUTH 2011 LP	\$	31,000,000	\$	22,500,000	REAL
ESTRADA LUXURY APARTMENTS LLC	\$	28,500,000	\$	26,500,000	REAL
ESTRADA REVO LLC &	\$	36,800,000	\$	33,500,000	REAL
EXTRA SPACE PROPERTIES TWO LLC	\$	6,900,000	\$	6,200,000	REAL
FR MASSACHUSETTS 7 LLC	\$	6,903,650	\$	6,300,000	REAL
GENESCO FOOTWEAR LLC	\$	145,200	\$	135,040	PERSONAL
GEP SILVERTON LLC	\$	35,000,000	\$	30,750,000	REAL
GL MARBLETREE LLC	\$	11,749,920	\$	10,875,000	REAL
GL MARBLETREE LLC	\$	35,250,080	\$	32,625,000	REAL
GLENRIDGE HOSPITALITY LP	\$	310,140	\$	310,140	REAL
GLENRIDGE HOSPITALITY LP	\$	12,289,860	\$	10,789,860	REAL
GLENRIDGE HOSPITALITY LP	\$	15,600,000	\$	13,750,000	REAL
GMONY INVESTMENTS LLC	\$	2,912,000	\$	2,740,000	REAL
GMONY INVESTMENTS LLC	\$	3,360,000	\$	3,160,000	REAL
GOLD STAR LLC	\$	890,980	\$	850,000	REAL
GRANITE CIMARRON MEADOWS LLC	\$	19,036,150	\$	11,772,250	REAL

IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	54,440	\$	48,020	REAL
IFCAP EVERGREEN LP	\$	54,440	\$	48,020	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	67,070	\$	59,170	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	54,440	\$	48,020	REAL
IFCAP EVERGREEN LP	\$	67,070	\$	59,170	REAL
IFCAP EVERGREEN LP	\$	67,070	\$	59,170	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	54,440	\$	48,020	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	54,440	\$	48,020	REAL
IMT CAPITAL III LAKESHORE LOFTS LP	\$	72,500,000	\$	67,000,000	REAL
INN HOTEL & RESTAURANT LLC THE	\$	7,145,000	\$	5,000,000	REAL
INTEGRITY CAPITAL REI VLP LLC	\$	8,750,000	\$	8,100,000	REAL
IRBY LANE ASSOCIATES LTD	\$	24,700,000	\$	22,500,000	REAL
IRVING 4600 WEST PIONEER	\$	50,000,000	\$	42,000,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	157,840	\$	115,270	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	603,620	\$	440,830	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	553,890	\$	404,520	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	237,210	\$	173,240	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	224,220	\$	163,750	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	1,909,870	\$	1,394,820	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	301,810	\$	220,420	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	325,790	\$	237,930	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	308,690	\$	225,440	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	555,000	\$	405,330	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	2,456,320	\$	1,793,890	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	167,260	\$	167,260	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	155,560	\$	155,560	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	901,740	\$	901,740	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$	4,583,320	\$	4,166,650	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$	9,166,680	\$	8,333,350	REAL
IRVING LODGING LLC	\$	9,300,100	\$	8,750,000	REAL
ISA HOSPITALITY INC	\$	3,200,000	\$	2,800,000	REAL
J&J LOTT IRVING LLC	\$	50,966,850	\$	48,000,000	REAL
JACHO FAIR OAKS LP	\$	8,200,000	\$	7,500,000	REAL
JARS BRITTANY 169 LLC	\$	12,900,000	\$	12,000,000	REAL
JARS HEIGHTS 79 LLC	\$	2,582,300	\$	2,370,000	REAL
JARS HEIGHTS 79 LLC	\$	1,613,920	\$	1,480,000	REAL
JARS HEIGHTS 79 LLC	\$	4,303,780	\$	3,950,000	REAL
JB DALLAS LLC	\$	2,601,000	\$	2,475,000	REAL
JDFW II LLC	\$	94,500,000	\$	82,500,000	REAL
JDFW LLC	\$	62,000,000	\$	60,000,000	REAL
KARAN ASSOCIATES TWO	\$	1,760,000	\$	1,445,000	REAL

KARAN ASSOCIATES TWO	\$	1,800,000	\$	1,355,000	REAL
KORE 125 JOHN CARPENTER LLC	\$	73,500,000	\$	71,900,000	REAL
KRISHA INVESTMENTS INC	\$	11,850,000	\$	11,850,000	REAL
KROGER LIMITED PARTNERSHIP II	\$	40,239,560	\$	35,940,190	PERSONAL
KROGER TEXAS LP	\$	1,263,680	\$	1,179,430	REAL
KROGER TEXAS LP	\$	1,834,970	\$	1,150,000	REAL
KROGER TEXAS LP	\$	1,586,330	\$	1,580,000	REAL
KROGER TEXAS LP	\$	4,199,910	\$	4,100,000	REAL
KROGER TEXAS LP	\$	960,100	\$	950,260	REAL
KROGER TEXAS LP	\$	21,600,000	\$	16,000,000	REAL
LADERA RANCH LLC	\$	32,175,000	\$	29,600,000	REAL
LAKE FOREST COMMUNITY	\$	10,272,140	\$	7,500,000	REAL
LAKE FOREST COMMUNITY	\$	4,485,530	\$	4,485,530	REAL
LAKE WORTH HOTEL CORP	\$	3,600,000	\$	3,300,000	REAL
LAS COLINAS I HOLDCO LP	\$	110,000,000	\$	105,000,000	REAL
LAS COLINAS II HOLDCO LP	\$	59,850,000	\$	58,000,000	REAL
LBH LAS COLINAS PLAZA LLC	\$	28,950,000	\$	26,700,000	REAL
LEGACY REI GROUP TF LLC	\$	5,028,160	\$	4,244,400	REAL
LEGACY REI GROUP TF LLC	\$	11,971,840	\$	10,105,600	REAL
LION NORTHGATE LLC &	\$	25,995,000	\$	23,950,000	REAL
LION TRINITY LLC	\$	66,700,000	\$	61,750,000	REAL
LION WOODCHASE CLARENDON LLC	\$	25,263,160	\$	23,278,200	REAL
LION WOODCHASE CLARENDON LLC	\$	9,736,840	\$	8,971,800	REAL
LONE STAR CONTAINER	\$	15,146,970	\$	11,000,000	REAL
LOWEN RAIFORD LP	\$	14,250,000	\$	12,450,000	REAL
LOWES HOME CENTERS INC	\$	7,210,000	\$	7,100,000	REAL
LPD REALTY LLC	\$	20,750,000	\$	19,400,000	REAL
LSG1 TOWNE NORTH LLC	\$	5,032,980	\$	4,600,000	REAL
LSG1 TOWNE NORTH LLC	\$	11,717,020	\$	10,700,000	REAL
LUCKY PROPERTY ONE LLC	\$	3,968,530	\$	3,650,000	REAL
MAA ALLOY LLC	\$	73,450,000	\$	66,500,000	REAL
MAA TANC LLC	\$	51,500,000	\$	49,500,000	REAL
MACARTHUR PLACE	\$	28,447,780	\$	26,259,500	REAL
MACARTHUR PLACE	\$	33,302,220	\$	30,740,500	REAL
MACY'S RETAIL HOLDINGS LLC	\$	3,086,040	\$	2,594,280	PERSONAL
MALL GROUND PORTFOLIO LLC	\$	1,301,420	\$	1,301,420	REAL
MALL GROUND PORTFOLIO LLC	\$	1,600,100	\$	1,600,100	REAL
MALL GROUND PORTFOLIO LLC	\$	4,319,230	\$	3,925,000	REAL
MALL GROUND PORTFOLIO LLC	\$	193,440	\$	193,440	REAL
MALL GROUND PORTFOLIO LLC	\$	24,625,000	\$	19,980,040	REAL
MARABELLA APARTMENTS II	\$	34,828,880	\$	33,506,970	REAL
MARABELLA APARTMENTS II	\$	31,171,120	\$	29,988,030	REAL
MARS ROCHELLE LLC &	\$	5,994,000	\$	5,300,000	REAL
MDR REVOCABLE TRUST	\$	2,076,250	\$	2,000,000	REAL
MEADOW CREEK RANCH MHC LLC	\$	7,419,010	\$	5,350,000	REAL
MEADOW CREEK RANCH MHC LLC	\$	3,792,190	\$	3,200,000	REAL
MEADOW OAKS COMMUNITY LLC	\$	19,538,610	\$	14,700,000	REAL
MFO PPTIES LTD	\$	1,575,000	\$	1,525,000	REAL

MLRP REGAL ROW LP	\$	7,110,750	\$	4,750,000	REAL
MLRP REGAL ROW LP	\$	4,931,940	\$	4,800,000	REAL
MM COURTYARDS LLC	\$	21,000,000	\$	19,300,000	REAL
MONTERRA APARTMENTS LP	\$	47,850,000	\$	47,850,000	REAL
MOTTS LLP	\$	135,496,870	\$	119,120,230	PERSONAL
MOTTS LLP	\$	30,365,510	\$	29,673,960	PERSONAL
MPG TEXAS 1 LLC	\$	14,500,000	\$	13,500,000	REAL
MUSTANG LAS COLINAS LLC	\$	35,156,900	\$	30,000,000	REAL
NCH CORPORATION	\$	15,000,000	\$	14,329,914	REAL
NCH CORPORATION	\$	13,759,580	\$	11,947,000	REAL
NCH CORPORATION	\$	6,453,560	\$	6,453,560	REAL
NEWPORT APARTMENTS PROPERTY OWNER	\$	35,875,000	\$	25,500,000	REAL
NH INVESTMENTS LAH LLC	\$	17,650,000	\$	17,000,000	REAL
NICOLA SPUR 482 LP	\$	6,420,530	\$	5,791,700	REAL
NLP TEXAS ONE LLC	\$	61,250,000	\$	58,500,000	REAL
NORTH TEXAS FAMILY	\$	12,670,000	\$	11,800,000	REAL
NORTHGATE CONSOLIDATED GROUP LLC	\$	4,869,100	\$	4,600,000	REAL
NORTHGATE CONSOLIDATED GROUP LLC	\$	1,460,900	\$	1,460,900	REAL
NORTHWEST PARK ASSOC	\$	12,461,670	\$	11,273,400	REAL
NORTHWEST PARK ASSOC	\$	7,988,330	\$	7,226,600	REAL
OAKWAY MANOR LLC	\$	7,000,000	\$	6,230,000	REAL
OBSIDIAN SUMMER GATE OWNER	\$	22,950,000	\$	20,000,000	REAL
OMNINET FOXBOROUGH LP	\$	37,000,000	\$	29,600,000	REAL
OMNINET FOXBOROUGH LP	\$	13,000,000	\$	10,400,000	REAL
PAR CAPITAL 122 WEST LLC	\$	27,800,000	\$	27,100,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	44,082,280	\$	38,582,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	4,752,000	\$	4,752,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	65,915,720	\$	62,166,000	REAL
PARRISH MICHAEL R & ANGELA R	\$	1,679,930	\$	1,580,000	REAL
PATEL KAMLESH M & AMISHA G	\$	1,263,320	\$	1,200,000	REAL
PATEL MUKUND & DAXABEN	\$	1,468,640	\$	1,400,000	REAL
PATEL VIMAL M	\$	928,250	\$	800,000	REAL
PBH VALLEY CREEK LLC	\$	51,400,000	\$	47,000,000	REAL
PBH VALLEY RIDGE LLC	\$	53,550,000	\$	49,000,000	REAL
PENSA NUWIND LLC	\$	31,000,000	\$	28,000,000	REAL
PERFECT & COMFORT LIVING LLC	\$	4,300,000	\$	4,000,000	REAL
PERFECT AND MODERN TEAM LLC	\$	3,550,000	\$	3,450,000	REAL
PETCO	\$	424,640	\$	350,000	PERSONAL
PILLSBURY CO TAX DEPT	\$	950,000	\$	930,000	REAL
PILLSBURY CO TAX DEPT	\$	834,430	\$	834,430	REAL
PL LASCO OWNER LLC	\$	90,500,000	\$	87,800,000	REAL
POP HOLDINGS LP	\$	1,091,380	\$	1,091,380	REAL
PPF AMLI 1050 LAKE CAROLYN PARKWAY LL	\$	68,000,000	\$	62,253,300	REAL
PPF AMLI 777 LAKE CAROLYN PARKWAY	\$	100,721,400	\$	88,450,000	REAL
PRIME US TOWER AT LAKE CAROLYN LLC	\$	67,750,000	\$	62,000,000	REAL
PROLOGISEXCHANGE STEMMONS	\$	7,753,150	\$	6,980,000	REAL
PROMENADE TX PARTNERS LLC	\$	73,000,000	\$	69,500,000	REAL
PROPERTY RESERVE INC	\$	74,847,820	\$	70,772,820	REAL

PROVIDENT GROUP IRVING PROPERTIES LLC	\$	57,000,000	\$	39,950,000	REAL
PS TEXAS HOLDINGS II LTD	\$	6,316,700	\$	5,900,000	REAL
PS TEXAS HOLDINGS II LTD	\$	6,301,540	\$	5,400,000	REAL
PS TEXAS HOLDINGS LTD	\$	3,863,670	\$	3,215,000	REAL
PS TEXAS HOLDINGS LTD	\$	4,928,360	\$	4,400,000	REAL
QSR 4 LLC	\$	728,270	\$	728,270	REAL
QSR 4 LLC	\$	978,080	\$	978,080	REAL
RAIBLE PLACE APARTMENTS LLC	\$	19,000,000	\$	16,200,000	REAL
RAMSEY LUTHER H	\$	1,612,100	\$	1,500,000	REAL
RAMSEY LUTHER HAROLD	\$	855,000	\$	800,000	REAL
RCP CRESTVIEW SPE LLC &	\$	30,250,000	\$	29,500,000	REAL
REALTY INCOME PROPERTIES 19 LLC	\$	2,083,290	\$	2,072,620	REAL
REALTY INCOME PROPERTIES 19 LLC	\$	771,750	\$	742,200	REAL
REALTY INCOME PROPERTIES 19 LLC	\$	1,233,750	\$	1,186,520	REAL
REALTY INCOME PROPERTIES 19 LLC	\$	661,500	\$	636,170	REAL
REALTY INCOME PROPERTIES 19 LLC	\$	661,500	\$	636,170	REAL
REGAL BUSINESS CENTER LLC	\$	11,000,000	\$	7,375,660	REAL
REGAL BUSINESS CENTER LLC	\$	17,624,340	\$	17,624,340	REAL
RESIDENCE AT SURROUND APARTMENT LLC	\$	39,425,000	\$	36,500,000	REAL
RESIDENCES NORTHGATE LLC	\$	48,875,000	\$	33,750,000	REAL
RICKY HOSPITALITY LLC	\$	1,720,000	\$	1,600,000	REAL
RIVERSIDE PROPERTY OWNERS LP	\$	37,623,120	\$	36,750,000	REAL
RIVERSIDE PROPERTY OWNERS LP	\$	10,136,020	\$	9,900,000	REAL
ROCHELLE PLACE L P	\$	12,500,000	\$	9,500,000	REAL
ROCK ISLAND IRVING LLC	\$	18,000,000	\$	16,750,000	REAL
RODRIGUEZ JOSE	\$	221,220	\$	212,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$	60,000,000	\$	54,000,000	REAL
RSP RIDGEVIEW PLACE	\$	32,166,670	\$	30,660,000	REAL
RSP RIDGEVIEW PLACE	\$	16,083,330	\$	15,340,000	REAL
SANDLIAN COLBY B & G B REV TR &	\$	3,710,600	\$	3,710,600	REAL
SAVOY DALLAS HOTELS LLC	\$	8,700,000	\$	8,200,000	REAL
SEDONA PARK APARTMENTS LLC	\$	39,950,000	\$	29,850,000	REAL
SEJ PROPERTIES LP	\$	8,941,170	\$	8,400,000	REAL
SEJ PROPERTIES LP	\$	5,000,000	\$	4,340,570	REAL
SEJ PROPERTIES LP	\$	1,500,000	\$	1,350,000	REAL
SEJ PROPERTIES LP	\$	640,000	\$	640,000	REAL
SEJ PROPERTIES LP	\$	2,155,150	\$	1,940,000	REAL
SEJ PROPERTIES LP	\$	2,400,000	\$	2,400,000	REAL
SEJ PROPERTIES LP	\$	650,000	\$	650,000	REAL
SERVICES DEVELOPMENT CORP	\$	11,300,000	\$	10,800,000	REAL
SFS PROPERTIES LLC	\$	8,183,500	\$	6,750,000	REAL
SHREEM LAS COLINAS LLC	\$	17,691,660	\$	17,691,660	REAL
SHRI AVDUTH INC	\$	1,695,000	\$	1,625,000	REAL
SKYPASS DEVELOPMENT LLC	\$	1,775,160	\$	1,676,540	REAL
SKYPASS DEVELOPMENT LLC	\$	5,572,200	\$	5,052,960	REAL
SL1000 RRH SPE LLC &	\$	19,979,750	\$	18,000,000	REAL
SL5 DFW INDUSTRIAL LP	\$	12,093,510	\$	10,500,000	REAL
SOUTHERN STAR LAS COLINAS LP	\$	17,500,000	\$	15,300,000	REAL

SPANISH HAVEN REDEVELOPMENT	\$	14,175,000	\$	12,350,000	REAL
STAINBACK RAYMOND F JR	\$	4,620,000	\$	4,250,000	REAL
STARCREST TEXAS PPTIES	\$	8,370,000	\$	7,550,000	REAL
STATE BANK OF TEXAS	\$	20,480,560	\$	18,000,000	REAL
SUBIL PROPERTIES LLC	\$	960,000	\$	930,000	REAL
SUN LIFE INSURANCE CO OF CANADA	\$	36,300,000	\$	33,700,000	REAL
SYMONDS STEPHEN M	\$	2,649,550	\$	2,300,000	REAL
TERRA FUNDING-URBAN TOWERS LLC	\$	12,252,330	\$	12,252,330	REAL
TERRA FUNDING-URBAN TOWERS LLC	\$	131,747,670	\$	124,147,670	REAL
TERRY INVESTMENT PROPERTY 1	\$	1,553,540	\$	1,553,540	REAL
TEXAS PARK MANOR LP	\$	11,950,000	\$	11,300,000	REAL
TEXAS SFI PARTNERSHIP 37 LTD	\$	41,000,000	\$	38,000,000	REAL
TILLAR IRVING BELTLINE	\$	3,332,450	\$	2,000,000	REAL
THREE WHITE OAKS CORPORATION	\$	1,887,000	\$	1,825,000	REAL
TMIF II BRIDGEPORT LP	\$	33,250,000	\$	31,400,000	REAL
TNP IRVING SQUARE DST	\$	2,950,000	\$	2,950,000	REAL
TOURO ASHER PARK DE LLC	\$	33,500,000	\$	30,500,000	REAL
TOURO GROVE APARTMENTS LLC	\$	19,600,000	\$	18,500,000	REAL
TOYOTA OF IRVING LTD	\$	636,740	\$	620,000	REAL
TOYOTA OF IRVING LTD	\$	12,325,000	\$	11,175,000	REAL
TOYOTA OF IRVING LTD	\$	720,370	\$	710,000	REAL
TOYOTA OF IRVING LTD	\$	146,480	\$	143,220	REAL
TOYOTA OF IRVING LTD	\$	537,520	\$	537,520	REAL
TP APARTMENTS LLC	\$	3,034,480	\$	2,730,000	REAL
TP APARTMENTS LLC	\$	7,965,520	\$	7,170,000	REAL
TR ATRIUM LP	\$	13,000,000	\$	12,000,000	REAL
TR ATRIUM LP	\$	7,000,000	\$	6,350,000	REAL
TRADER JOES COMPANY	\$	458,920	\$	458,920	REAL
TRASSATTS CORPORATION	\$	7,800,000	\$	7,000,000	REAL
TUCASA ACQUISITION LLC	\$	13,880,000	\$	12,400,000	REAL
TUP CARPENTER COURT LP	\$	11,209,850	\$	9,500,000	REAL
TX 2800 VALLEY VIEW LN DE LLC	\$	27,827,770	\$	25,000,000	REAL
USAA REAL ESTATE CO	\$	296,390	\$	296,390	REAL
USAA REAL ESTATE CO	\$	502,500	\$	502,500	REAL
USAA REAL ESTATE CO	\$	200	\$	200	REAL
USAA REAL ESTATE CO	\$	3,120	\$	3,120	REAL
USAA REAL ESTATE CO	\$	5,519,970	\$	5,478,000	REAL
USAA REAL ESTATE CO	\$	1,770	\$	1,770	REAL
USAA REAL ESTATE CO	\$	950,610	\$	950,610	REAL
USAA REAL ESTATE CO	\$	115,460	\$	115,460	REAL
USAA REAL ESTATE CO	\$	15,000,000	\$	10,500,000	REAL
USAA REAL ESTATE CO	\$	1,822,730	\$	1,822,730	REAL
VATC 200 DE LLC	\$	25,500,000	\$	23,800,000	REAL
VBAPT LLC	\$	22,000,000	\$	17,400,000	REAL
VELAZQUEZ CELIA &	\$	1,500,000	\$	1,450,000	REAL
VILLAGE ON WEST IRVING LLC	\$	10,250,000	\$	9,250,000	REAL
VILLAS ESTANCIA APARTMENTS LLC	\$	27,785,000	\$	22,750,000	REAL
WALGREEN CO AS OWNER AND LESSEE	\$	1,511,590	\$	1,441,000	REAL

WALGREEN CO AS OWNER AND LESSEE	\$	4,114,170	\$	2,450,000	REAL
WALGREEN CO AS OWNER AND LESSEE	\$	2,518,870	\$	2,405,000	REAL
WALKER MHP INVESTMENTS LLC	\$	1,200,000	\$	1,050,000	REAL
WALNUT HILL TX PARTNERS LLC	\$	75,000,000	\$	65,000,000	REAL
WATER STREET OCONNOR LP	\$	107,000,000	\$	104,000,000	REAL
WEST SHADY GROVE HOLDINGS LLC	\$	6,497,100	\$	6,050,000	REAL
WEST SHADY GROVE HOLDINGS LLC	\$	5,630,900	\$	5,250,000	REAL
WESTDALE BROOKSTONE TERRACE LP	\$	27,500,000	\$	25,650,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	21,500,000	\$	18,900,000	REAL
WESTDALE LAKERIDGE LTD	\$	23,000,000	\$	18,000,000	REAL
WESTDALE POLARIS PARTNERS	\$	19,250,000	\$	17,950,000	REAL
WESTDALE POLARIS PARTNERS	\$	6,900,000	\$	6,143,000	REAL
WESTDALE PPTIES AMERICA I	\$	25,250,000	\$	21,750,000	REAL
WESTDALE WOODMEADE LTD	\$	37,000,000	\$	30,400,000	REAL
WEISZ THOMAS J	\$	344,810	\$	267,500	REAL
WF AGAVE IRVING LLC	\$	2,297,870	\$	2,106,380	REAL
WF AGAVE IRVING LLC	\$	9,702,130	\$	8,893,620	REAL
WINGREN VILLAGE LP	\$	23,000,000	\$	20,500,000	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	194,560	\$	128,530	REAL
WINKLE PIONEER COURT LTD	\$	110,770	\$	73,200	REAL
WINKLE PIONEER COURT LTD	\$	110,770	\$	73,200	REAL
WINKLE PIONEER COURT LTD	\$	194,560	\$	128,530	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	193,420	\$	127,780	REAL
WINKLE PIONEER COURT LTD	\$	193,230	\$	127,650	REAL
WINKLE PIONEER COURT LTD	\$	193,420	\$	127,780	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	194,560	\$	128,530	REAL
WINKLE PIONEER COURT LTD	\$	110,770	\$	73,200	REAL
WINKLE PIONEER COURT LTD	\$	110,770	\$	73,200	REAL
WINKLE PIONEER COURT LTD	\$	110,770	\$	73,200	REAL
WINKLE PIONEER COURT LTD	\$	110,770	\$	73,200	REAL
WINKLE PIONEER COURT LTD	\$	194,560	\$	128,530	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	193,420	\$	127,780	REAL
WINKLE PIONEER COURT LTD	\$	193,230	\$	127,650	REAL
WINKLE PIONEER COURT LTD	\$	193,420	\$	127,780	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	194,560	\$	128,600	REAL
WINKLE PIONEER COURT LTD	\$	194,560	\$	128,600	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	193,420	\$	127,780	REAL
WINKLE PIONEER COURT LTD	\$	193,230	\$	127,650	REAL
WINKLE PIONEER COURT LTD	\$	193,420	\$	127,780	REAL

WOODSHIRE MHC LLC	\$	3,537,640	\$	3,000,000	REAL
WOODSHIRE MHC LLC	\$	7,783,750	\$	6,900,000	REAL
WOODSHIRE MHC LLC	\$	7,565,350	\$	6,750,000	REAL
WOODWIND APARTMENTS LLC	\$	7,850,000	\$	6,800,000	REAL
WW MHP INVESTMENTS LLC	\$	2,385,000	\$	2,220,000	REAL
WWC LXXI LP	\$	28,000,000	\$	26,000,000	REAL
WWC XLII LP	\$	36,624,920	\$	32,500,000	REAL
WWC XLII LP	\$	36,625,080	\$	32,500,000	REAL
Z920 THIRD STREET LLC	\$	5,700,000	\$	4,700,000	REAL
ZACHARY SADEGHIAN	\$	168,250	\$	112,200	REAL
ZACHARY SADEGHIAN	\$	6,470	\$	6,470	REAL
ZACHARY SADEGHIAN	\$	4,680	\$	4,680	REAL
ZACHARY SADEGHIAN	\$	1,020	\$	1,020	REAL
ZACHARY SADEGHIAN	\$	23,940	\$	23,940	REAL
ZACHARY SADEGHIAN	\$	23,700	\$	23,700	REAL
ZACHARY SADEGHIAN	\$	7,000	\$	7,000	REAL
ZACHARY SADEGHIAN	\$	3,100	\$	3,100	REAL
ZACHARY SADEGHIAN	\$	6,380	\$	6,380	REAL
ZACHARY SADEGHIAN	\$	6,380	\$	6,380	REAL
ZACHARY SADEGHIAN	\$	105,740	\$	105,740	REAL
ZACHARY SADEGHIAN	\$	1,370	\$	1,370	REAL
ZACHARY SADEGHIAN	\$	183,740	\$	183,740	REAL
ZANDER PARK BORROWER DE LLC	\$	22,950,000	\$	19,500,000	REAL
TOTAL	\$	7,087,322,320	\$	6,384,224,164	

2023 ACTIVE LAWSUITS

OWNERS NAME	DCAD VALUE	TYPE OF PROPERTY
COP ENTERPRISES LLC	\$ 99,280	REAL
COP ENTERPRISES LLC	\$ 99,280	REAL
COP ENTERPRISES LLC	\$ 89,380	REAL
COP ENTERPRISES LLC	\$ 99,280	REAL
COP ENTERPRISES LLC	\$ 217,000	REAL
COP ENTERPRISES LLC	\$ 391,800	REAL
SURTI LEUVA PATIDAR SAMAJ OF DFW	\$ 1,050,270	REAL
SURTI LUEVA PATIDAR SAMAJ OF DFW	\$ 16,309,590	REAL
TOTAL	\$ 18,355,880	

2023 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
1111 TDS APARTMENTS LLC	\$ 26,800,000	\$ 24,000,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 4,784,000	\$ 4,000,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 504,590	\$ 504,590	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 6,916,000	\$ 5,800,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 3,869,230	\$ 3,545,410	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 14,560,000	\$ 11,950,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 11,960,000	\$ 9,425,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 6,500,000	\$ 5,100,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 10,036,000	\$ 8,500,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 2,652,000	\$ 2,390,000	REAL
161 AIRPORT CORPORATE LLC	\$ 11,412,000	\$ 9,800,000	REAL
1927 BELTLINE CP LTD	\$ 2,550,000	\$ 2,000,000	REAL
1927 EAST BELTLINE RD LLC	\$ 781,220	\$ 685,000	REAL
1929 GRAUWYLER LLC	\$ 12,560,000	\$ 12,300,000	REAL
2010 KINWES LLC	\$ 6,300,000	\$ 4,500,000	REAL
2200 WEST ROCHELLE LLC	\$ 8,000,000	\$ 6,050,000	REAL
2200 WEST ROCHELLE LLC	\$ 8,000,000	\$ 6,050,000	REAL
2325 STEMMONS HOTEL PRTNRS LLC	\$ 9,675,000	\$ 8,500,000	REAL
250 290 B&C LLC	\$ 36,256,000	\$ 34,191,000	REAL
250 290 B&C LLC	\$ 18,116,650	\$ 17,086,000	REAL
250 290 B&C LLC	\$ 20,383,000	\$ 19,223,000	REAL
2700 TRINITY SPE LLC	\$ 9,936,000	\$ 8,900,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 20,305,000	\$ 18,740,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 1,260,000	\$ 1,260,000	REAL
3228 WILLOW LLC	\$ 17,700,000	\$ 16,800,000	REAL
3429 WEST ROCHELLE LLC	\$ 19,950,000	\$ 18,300,000	REAL
4303 MARPOSA DRIVE	\$ 9,500,000	\$ 8,000,000	REAL
4409 MONTROSE LTD	\$ 25,160,790	\$ 24,000,000	REAL
4444 IRVING BLVD LP	\$ 4,533,400	\$ 4,150,000	REAL
4525 W PIONEER DR PROPERTY	\$ 32,000,000	\$ 29,000,000	REAL
500 EJC OFFICE OWNER LLC	\$ 29,000,000	\$ 27,600,000	REAL
600 LAS COLINAS OWNER LLC	\$ 74,500,000	\$ 67,700,000	REAL
7918 FERGUSON LLC	\$ 2,000,000	\$ 1,900,000	REAL
7929 BROOKRIVER SUB LLC	\$ 74,500,000	\$ 66,500,000	REAL
7929 BROOKRIVER SUB LLC	\$ 9,868,000	\$ 9,200,000	REAL
850 LAKE CAROLYN PKWY APARTMENTS INV	\$ 60,000,000	\$ 56,000,000	REAL
89 H A S HOTEL CORP	\$ 1,585,000	\$ 1,400,000	REAL
AARON HOLDINGS LLC	\$ 1,742,810	\$ 1,742,810	REAL
ABF FREIGHT SYSTEM INC	\$ 8,351,000	\$ 7,350,000	REAL
ABRAHAM ALVIN V	\$ 2,482,020	\$ 2,482,020	REAL

ABRAHAM SAJI PROPERTIES LLC	\$	520,780	\$	520,780	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	240,000	\$	200,000	REAL
ACI REAL ESTATE SPE 155 LLC	\$	5,995,000	\$	5,441,000	REAL
AGAP GARLAND LLC	\$	6,487,500	\$	6,100,000	REAL
AGAS VENTURES LLC	\$	243,120	\$	190,710	REAL
AGAS VENTURES LLC	\$	231,570	\$	213,010	REAL
AGAS VENTURES LLC	\$	187,240	\$	172,230	REAL
AGAS VENTURES LLC	\$	172,970	\$	159,110	REAL
AGAS VENTURES LLC	\$	213,650	\$	196,530	REAL
AGAS VENTURES LLC	\$	215,000	\$	146,690	REAL
AGAS VENTURES LLC	\$	184,300	\$	169,530	REAL
AGAS VENTURES LLC	\$	198,900	\$	182,960	REAL
AGAS VENTURES LLC	\$	188,670	\$	173,550	REAL
AGAS VENTURES LLC	\$	216,590	\$	199,230	REAL
AGAS VENTURES LLC	\$	243,150	\$	223,660	REAL
AGAS VENTURES LLC	\$	203,490	\$	187,180	REAL
AGAS VENTURES LLC	\$	165,670	\$	152,390	REAL
AGAS VENTURES LLC	\$	176,710	\$	162,550	REAL
AGAS VENTURES LLC	\$	169,300	\$	155,730	REAL
AGAS VENTURES LLC	\$	182,780	\$	168,130	REAL
AGAS VENTURES LLC	\$	185,370	\$	170,520	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	65,363,100	\$	56,342,380	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	9,609,430	\$	8,283,240	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	63,795,210	\$	56,000,670	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	114,122,260	\$	99,373,710	REAL
AIGGRE TX HOTEL LAS COLINAS OWNER	\$	12,475,000	\$	11,400,000	REAL
ALC APARTMENTS LLC	\$	59,600,000	\$	54,000,000	REAL
ALESIO GARDEN &	\$	143,500,000	\$	121,250,000	REAL
ANGEL HOSPITALITY VIII LLC	\$	1,200,000	\$	1,200,000	REAL
APO IRVING LLC	\$	7,578,880	\$	5,750,000	REAL
AREA/EY WFT LLC	\$	10,680,520	\$	9,257,300	REAL
ASHDOW DIALYSIS LLC	\$	2,250,000	\$	2,025,000	REAL
AUTOZONE TEXAS LP	\$	603,390	\$	518,910	PERSONAL
AUTOZONE TEXAS LP	\$	657,110	\$	565,110	PERSONAL
AUTOZONE TEXAS LP	\$	540,910	\$	465,180	PERSONAL
AUTOZONE TEXAS LP	\$	597,180	\$	513,570	PERSONAL
AUTOZONE TEXAS LP	\$	538,310	\$	462,950	PERSONAL
AUTOZONE TEXAS LP	\$	2,242,010	\$	1,838,450	PERSONAL
BELL STACY GREETHUM TRUST THE	\$	996,500	\$	950,000	REAL
BELTLINE & GRANDE LTD PS	\$	13,000,000	\$	11,100,000	REAL
BELTLINE VILLAGE PARTNERS	\$	8,208,300	\$	7,250,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	3,365,260	\$	2,800,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	734,740	\$	700,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	7,900,000	\$	6,500,000	REAL
BEST BUY STORES LP	\$	2,300,440	\$	1,932,370	PERSONAL
BETTER INC	\$	2,835,100	\$	2,500,000	REAL
BHP INVESTENTS CO	\$	4,425,000	\$	4,000,000	REAL
BIO WORLD MERCHANDISING INC	\$	14,439,440	\$	13,900,000	PERSONAL
BLVD AL LP THE	\$	1,778,910	\$	1,705,000	REAL

BMGREI ESTERS LLC	\$	12,065,630	\$	11,362,500	REAL
BMGREI ESTERS LLC	\$	30,834,370	\$	29,037,500	REAL
BMGREI METKER LLC	\$	9,988,000	\$	8,000,000	REAL
BRE KNIGHT SH TX OWNER LLC	\$	4,100,000	\$	3,700,000	REAL
BREIT INDUSTRIAL CANYON TX	\$	115,390	\$	115,390	REAL
BROWN COLINAS POINTE LLC	\$	20,000,000	\$	18,000,000	REAL
BUDHWANI & VIRANI INC	\$	5,060,000	\$	4,543,000	REAL
CAD ASSETS LLC	\$	3,600,000	\$	3,200,000	REAL
CANAL CENTR INVESTORS LLC	\$	35,000,000	\$	32,500,000	REAL
CANTEX GRAUWYLER LLC	\$	2,299,100	\$	2,299,100	REAL
CANTEX GRAUWYLER LLC	\$	12,585,630	\$	10,500,000	REAL
CARMAX AUTO SUPERSTORES	\$	11,741,010	\$	9,474,630	REAL
CARMAX AUTO SUPERSTORES	\$	1,025,370	\$	1,025,370	REAL
CAROLYN PROPERTY OWNER LP	\$	73,000,000	\$	63,800,000	REAL
CASCADE DALLAS OPERATING LLC	\$	9,500,000	\$	8,000,000	REAL
CAVADIAN PROPERTIES LLC	\$	306,370	\$	251,190	REAL
CCP MILLBROOK 1678 LLC	\$	5,200,000	\$	4,950,000	REAL
CFT NV DEVELOPMENTS LLC	\$	1,221,130	\$	1,100,000	REAL
CHALET APARTMENTS LLC	\$	27,600,000	\$	25,500,000	REAL
CHATHEAU AT WILDBRIAR LP	\$	17,000,000	\$	12,500,000	REAL
CHICK FIL A INC	\$	847,050	\$	762,350	PERSONAL
CHICK FIL A INC	\$	951,620	\$	886,210	REAL
CNC SPC LP	\$	8,489,220	\$	8,489,220	REAL
CNC SPC LP	\$	16,760,780	\$	16,760,780	REAL
COLE CV DUNCANVILLE TX LP	\$	1,900,000	\$	1,843,000	REAL
COLE CV DUNCANVILLE TX LP	\$	2,388,750	\$	2,108,000	REAL
COLE CV DUNCANVILLE TX LP	\$	1,902,900	\$	1,902,900	REAL
COLINAS RANCH APARTMENTS LLC	\$	19,850,000	\$	14,000,000	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	4,975,700	\$	4,332,000	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	1,693,850	\$	1,475,000	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	5,081,560	\$	4,425,000	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	7,198,880	\$	6,268,000	REAL
COLUMBIA PROPERTIES	\$	45,500,000	\$	39,000,000	REAL
CORSAIR IRVING OWNER LLC	\$	29,000,000	\$	25,000,000	REAL
COTTONWOOD LANE PROPERTIES LLC	\$	8,985,260	\$	8,500,000	REAL
CP 511 BUILDING LLC	\$	22,500,000	\$	18,500,000	REAL
CREEKWOOD APTS LLC	\$	26,646,920	\$	24,000,000	REAL
CRESTVIEW STONEHILL LLC	\$	28,000,000	\$	25,500,000	REAL
CROSS COURT TEXAS LLC	\$	1,260,000	\$	1,225,000	REAL
DALLAS FT WORTH PARTNERS LLC	\$	1,933,020	\$	1,933,020	REAL
DALLAS FT WORTH PARTNERS LLC	\$	4,027,410	\$	4,027,410	REAL
DALLAS FT WORTH PARTNERS LLC	\$	2,247,150	\$	2,247,150	REAL
DALLAS METRO APARTMENTS LLC	\$	5,500,000	\$	5,000,000	REAL
DAYTON HUDSON CORP	\$	5,715,000	\$	5,599,000	REAL
DELUJO EL MOROCCO LLC	\$	13,300,000	\$	11,900,000	REAL
DEVA CORPORATION	\$	6,050,000	\$	5,700,000	REAL
DFW AIRPORT HOSPITALITY	\$	9,900,000	\$	8,400,000	REAL
DILLARDS TEXAS CENTRAL LLC	\$	2,271,100	\$	1,953,140	PERSONAL
DK CREST OWNER LLC	\$	69,500,000	\$	65,450,000	REAL

DLC HOTEL OWNER LLC	\$	950,610	\$	950,610	REAL
DLC HOTEL OWNER LLC	\$	73,678,650	\$	70,178,650	REAL
DLC HOTEL OWNER LLC	\$	370,740	\$	370,740	REAL
DOGWOOD PROPCO TX II LP	\$	12,343,360	\$	10,000,000	REAL
DRIVER RE IRVING LLC	\$	466,610	\$	400,000	REAL
DSJR LLC	\$	7,950,000	\$	7,300,000	REAL
EAGLE CREST BORROWER LLC	\$	33,602,680	\$	31,281,250	REAL
EAGLE CREST BORROWER LLC	\$	24,297,320	\$	22,618,750	REAL
EL PRIMERO EXPRESS LP	\$	4,750,000	\$	4,150,000	REAL
EMERALD POINT APARTMENTS	\$	5,770	\$	5,770	REAL
EMERALD POINT APARTMENTS	\$	7,552,710	\$	6,744,230	REAL
EPC WESTGATE LLC	\$	5,586,600	\$	4,842,000	REAL
EPC WESTGATE LLC	\$	6,085,400	\$	5,274,000	REAL
EPC WESTGATE LLC	\$	29,440,000	\$	27,666,000	REAL
EPC WESTGATE LLC	\$	12,788,000	\$	12,018,000	REAL
ESD DFW SOUTH 2011 LP	\$	28,000,000	\$	21,500,000	REAL
ESTRADA 180 LLC	\$	19,500,000	\$	16,250,000	REAL
ESTRADA LUXURY APARTMENTS LLC	\$	27,000,000	\$	25,000,000	REAL
ESTRADA REVO LLC &	\$	33,800,000	\$	28,900,000	REAL
FIVF III TX2 LLC	\$	13,000,000	\$	10,750,000	REAL
FREEWAY LLC	\$	21,388,460	\$	16,000,000	REAL
GEP SILVERTON LLC	\$	31,876,800	\$	27,000,000	REAL
GL MARBLETREE LLC	\$	33,675,000	\$	30,750,000	REAL
GL MARBLETREE LLC	\$	11,225,000	\$	10,250,000	REAL
GLENRIDGE HOSPITALITY LP	\$	10,389,870	\$	9,127,380	REAL
GLENRIDGE HOSPITALITY LP	\$	310,140	\$	310,140	REAL
GLENRIDGE HOSPITALITY LP	\$	13,750,000	\$	12,400,000	REAL
GRANITE CIMARRON MEADOWS LLC	\$	9,639,510	\$	7,595,000	REAL
GREENWAY RESTAURANT	\$	9,975,000	\$	8,500,000	REAL
GROUP 1 REALTY INC	\$	3,500,000	\$	3,250,000	REAL
H&B DEVELOPMENT AND	\$	825,000	\$	775,000	REAL
HCD DALLAS CORPORATION	\$	49,990,000	\$	39,200,000	REAL
HCD DALLAS CORPORATION	\$	810,000	\$	800,000	REAL
HD DEVELOPMENT PPTIES LP	\$	5,350,000	\$	5,250,000	REAL
HERNANDEZ GABRIEL &	\$	682,530	\$	682,530	REAL
HERNANDEZ GABRIEL &	\$	1,293,060	\$	1,293,060	REAL
HERNANDEZ GABRIEL &	\$	249,080	\$	249,080	REAL
HERNANDEZ GABRIEL &	\$	243,580	\$	243,580	REAL
HERNANDEZ GABRIEL &	\$	243,940	\$	243,940	REAL
HERNANDEZ GABRIEL &	\$	250,000	\$	250,000	REAL
HERNANDEZ GABRIEL &	\$	215,280	\$	215,280	REAL
HERNANDEZ GABRIEL &	\$	227,230	\$	227,230	REAL
HERNANDEZ GABRIEL &	\$	259,770	\$	259,770	REAL
HERNANDEZ GABRIEL &	\$	254,130	\$	254,130	REAL
HERNANDEZ GABRIEL &	\$	258,050	\$	258,050	REAL
HERNANDEZ GABRIEL &	\$	249,110	\$	249,110	REAL
HERNANDEZ GABRIEL &	\$	258,250	\$	258,250	REAL
HERNANDEZ GABRIEL &	\$	245,830	\$	245,830	REAL
HERNANDEZ GABRIEL &	\$	324,820	\$	324,820	REAL

HERNANDEZ GABRIEL &	\$	329,410	\$	329,410	REAL
HERNANDEZ GABRIEL &	\$	711,180	\$	711,180	REAL
HERNANDEZ GABRIEL &	\$	765,660	\$	765,660	REAL
HERNANDEZ GABRIEL &	\$	175,000	\$	175,000	REAL
HERNANDEZ GABRIEL &	\$	234,910	\$	234,910	REAL
HERNANDEZ GABRIEL &	\$	145,000	\$	145,000	REAL
HERNANDEZ GABRIEL &	\$	204,620	\$	204,620	REAL
HERNANDEZ GABRIEL &	\$	256,960	\$	256,960	REAL
HERNANDEZ GABRIEL &	\$	225,180	\$	225,180	REAL
HERNANDEZ GABRIEL &	\$	226,390	\$	226,390	REAL
HERNANDEZ GABRIEL &	\$	248,920	\$	248,920	REAL
HERNANDEZ GABRIEL &	\$	264,060	\$	264,060	REAL
HIGHLAND CREST LTD	\$	25,000,000	\$	23,700,000	REAL
HILLTOPPER APARTMENTS IRVING LLC	\$	7,418,230	\$	6,250,000	REAL
HKRK MGMT INC	\$	3,725,000	\$	3,425,000	REAL
HKSKN MANAGERS 1 LTD	\$	3,750,000	\$	3,400,000	REAL
IFCAP EVERGREEN LP	\$	57,300	\$	45,840	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	57,300	\$	45,840	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL
IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	57,300	\$	45,840	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL
IFCAP EVERGREEN LP	\$	57,300	\$	45,840	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
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IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL
IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL
IFCAP EVERGREEN LP	\$	57,300	\$	45,840	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL
IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL

IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
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IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IMT CAPITAL III LAKESHORE LOFTS LP	\$	69,000,000	\$	63,100,000	REAL
IRBY LANE ASSOCIATES LTD	\$	24,000,000	\$	20,900,000	REAL
IRVING 4600 WEST PIONEER	\$	46,250,000	\$	37,600,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	155,560	\$	116,670	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	901,740	\$	676,300	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	167,260	\$	125,450	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	512,000	\$	405,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	1,656,610	\$	1,539,580	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	264,000	\$	223,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	250,000	\$	213,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	244,000	\$	195,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	192,000	\$	175,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	182,000	\$	165,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	1,563,000	\$	1,370,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	483,000	\$	400,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	449,000	\$	386,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	128,000	\$	110,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	2,451,720	\$	1,900,000	REAL
IRVING BRITAIN WAY APRARTMENTS LP	\$	8,666,670	\$	7,600,000	REAL
IRVING BRITAIN WAY APRARTMENTS LP	\$	4,333,330	\$	3,800,000	REAL
IRVING BUS PROPERTIES LLC	\$	2,251,350	\$	1,950,000	REAL
IRVING LODGING LLC	\$	9,300,000	\$	7,743,000	REAL
ISA HOSPITALITY INC	\$	2,525,000	\$	2,300,000	REAL
JAHCO FAIR OAKS LP	\$	7,750,000	\$	6,950,000	REAL
JARS BRITTANY 169 LLC	\$	12,600,000	\$	11,300,000	REAL
JARS HEIGHTS 79 LLC	\$	1,490,510	\$	1,329,120	REAL
JARS HEIGHTS 79 LLC	\$	2,384,810	\$	2,126,580	REAL
JARS HEIGHTS 79 LLC	\$	3,974,680	\$	3,544,300	REAL

JB DALLAS LLC	\$	2,475,000	\$	2,400,000	REAL
JDFW II LLC	\$	89,000,000	\$	80,500,000	REAL
JDFW LLC	\$	60,500,000	\$	57,200,000	REAL
JORDAN KATZ AVALON LLC	\$	32,500,000	\$	29,800,000	REAL
KARAN ASSOCIATES TWO	\$	1,500,000	\$	1,262,610	REAL
KARAN ASSOCIATES TWO	\$	1,600,000	\$	1,337,390	REAL
KORE 125 JOHN CARPENTER LLC	\$	75,650,000	\$	71,900,000	REAL
KROGER TEXAS LP	\$	4,100,000	\$	4,077,580	REAL
KROGER TEXAS LP	\$	1,575,000	\$	1,540,130	REAL
KROGER TEXAS LP	\$	11,680,630	\$	11,245,270	REAL
KROGER TEXAS LP	\$	1,800,000	\$	1,781,520	REAL
KROGER TEXAS LP	\$	960,000	\$	950,260	REAL
LADERA RANCH LLC	\$	29,750,000	\$	27,160,000	REAL
LAKE FOREST VALLEY HOLDINGS LLC	\$	4,485,530	\$	4,169,060	REAL
LAKE FOREST VALLEY HOLDINGS LLC	\$	6,291,390	\$	5,630,940	REAL
LAKE WORTH HOTEL CORP	\$	3,750,000	\$	3,300,000	REAL
LAS COLINAS I HOLDCO LP	\$	107,334,180	\$	100,000,000	REAL
LAS COLINAS II HOLDCO LP	\$	57,665,820	\$	53,800,000	REAL
LBH LAS COLINAS PLAZA LLC	\$	26,300,000	\$	25,000,000	REAL
LEGACY REI GROUP SA LLC	\$	13,673,510	\$	12,130,000	REAL
LEGACY REI GROUP SA LLC	\$	4,926,490	\$	4,370,000	REAL
LION NORTHGATE LLC &	\$	24,000,000	\$	22,000,000	REAL
LION TRINITY LLC	\$	61,000,000	\$	54,000,000	REAL
LION WOODCHASE CLARENDON LLC	\$	23,232,000	\$	21,293,230	REAL
LION WOODCHASE CLARENDON LLC	\$	8,954,000	\$	8,206,770	REAL
LOONEY FAMILY 2014 TRUST THE	\$	2,217,330	\$	1,600,000	REAL
LOONEY FAMILY 2014 TRUST THE	\$	1,073,070	\$	700,000	REAL
LOOP HOTEL INC	\$	1,085,000	\$	950,000	REAL
LOWEN TRINITY MILLS	\$	12,375,000	\$	10,500,000	REAL
LOWEN TRINITY MILLS	\$	197,830	\$	197,830	REAL
LOWES HOME CENTERS INC	\$	7,200,000	\$	7,000,000	REAL
LPD REALTY LLC	\$	19,000,000	\$	17,000,000	REAL
LRF2 TOWNE NORTH	\$	10,680,000	\$	9,275,000	REAL
LRF2 TOWNE NORTH	\$	4,920,000	\$	4,475,000	REAL
MA LEG PARTNERS 6	\$	205,000	\$	183,690	REAL
MA LEG PARTNERS 6	\$	133,470	\$	133,200	REAL
MAA ALLOY LLC	\$	66,700,000	\$	55,500,000	REAL
MACARTHUR PLACE	\$	29,346,150	\$	27,878,840	REAL
MACARTHUR PLACE	\$	25,153,850	\$	23,896,160	REAL
MALL GROUND PORTFOLIO LLC	\$	41,500,000	\$	21,005,140	REAL
MALL GROUND PORTFOLIO LLC	\$	2,050,000	\$	1,600,000	REAL
MALL GROUND PORTFOLIO LLC	\$	4,850,000	\$	3,900,000	REAL
MALL GROUND PORTFOLIO LLC	\$	193,440	\$	193,440	REAL
MALL GROUND PORTFOLIO LLC	\$	1,301,420	\$	1,301,420	REAL
MARABELLA APRARTMENTS II	\$	30,651,570	\$	28,337,350	REAL
MARABELLA APRARTMENTS II	\$	34,248,430	\$	31,662,650	REAL
MARS ROCHELLE LLC &	\$	5,550,000	\$	5,120,000	REAL
MCDAVID IRVING HON LLC	\$	3,600,000	\$	2,430,000	REAL
MCDAVID IRVING HON LLC	\$	51,860	\$	51,860	REAL

MCDavid IRVING HON LLC	\$	2,800,000	\$	2,115,000	REAL
MCDavid IRVING HON LLC	\$	4,525,000	\$	3,378,000	REAL
MCDavid IRVING HON LLC	\$	6,725,000	\$	4,945,000	REAL
MEADOW CREEK RANCH MHC LLC	\$	6,227,770	\$	4,950,000	REAL
MEADOW CREEK RANCH MHC LLC	\$	3,115,880	\$	2,900,000	REAL
MEADOW OAKS HOLDINGS LP	\$	10,483,800	\$	10,483,800	REAL
MFO PPTIES LTD	\$	1,500,000	\$	1,500,000	REAL
MM COURTYARDS LLC	\$	19,500,000	\$	18,000,000	REAL
MONTEGO BAY LLC	\$	5,165,990	\$	4,600,000	REAL
MONTERRA APARTMENTS LP	\$	47,850,000	\$	44,877,000	REAL
MONTERRA APARTMENTS LP	\$	47,850,000	\$	47,850,000	REAL
MPG TEXAS 1 LLC	\$	14,650,000	\$	12,400,000	REAL
NEPTUNE VENTURES LLC	\$	300,000	\$	280,000	REAL
NEPTUNE VENTURES LLC	\$	237,560	\$	225,000	REAL
NEPTUNE VENTURES LLC	\$	283,950	\$	270,000	REAL
NEPTUNE VENTURES LLC	\$	317,940	\$	300,000	REAL
NEWPORT APARTMENTS PROPERTY OWNER L	\$	33,000,000	\$	24,000,000	REAL
NL ASSETS LANDEN DE LLC	\$	17,160,000	\$	16,000,000	REAL
NLP TEXAS ONE LLC	\$	62,687,840	\$	46,500,000	REAL
NLP TEXAS ONE LLC	\$	58,900,000	\$	56,000,000	REAL
NORTH TEXAS FAMILY	\$	11,750,000	\$	11,000,000	REAL
NORTHGATE CONSOLIDATED	\$	4,937,900	\$	4,600,000	REAL
NORTHWEST PARK ASSOC	\$	7,480,470	\$	6,699,250	REAL
NORTHWEST PARK ASSOC	\$	11,669,530	\$	10,450,750	REAL
OAKWAY MANOR LLC	\$	6,540,170	\$	5,700,000	REAL
OBSIDIAN SUMMER GATE OWNER	\$	20,350,000	\$	18,000,000	REAL
OMNINET FOXBOROUGH LP	\$	33,244,440	\$	28,373,330	REAL
OMNINET FOXBOROUGH LP	\$	13,505,560	\$	11,526,670	REAL
P LURA LLC	\$	940,000	\$	900,000	REAL
PAR CAPITAL 122 WEST LLC	\$	27,800,000	\$	26,500,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	68,898,000	\$	63,400,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	42,850,000	\$	39,348,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	4,752,000	\$	4,752,000	REAL
PARRISH MICHAEL R & ANGELA R	\$	1,591,500	\$	1,475,000	REAL
PATEL MADAN &	\$	1,157,240	\$	1,050,000	REAL
PBH VALLEY CREEK LLC	\$	48,950,000	\$	45,900,000	REAL
PBH VALLEY RIDGE LLC	\$	51,000,000	\$	48,000,000	REAL
PERFECT & COMFORT LIVING LLC	\$	4,000,000	\$	3,600,000	REAL
PERFECT AND MODERN TEAM LLC	\$	3,250,000	\$	3,000,000	REAL
PETCO ANIMAL SUPPLIES INC	\$	376,310	\$	331,150	REAL
PH IRVING LLC	\$	3,850,000	\$	3,550,000	PERSONAL
PL LASCO OWNER LLC	\$	88,250,000	\$	84,000,000	REAL
POLO SANTIAGO	\$	6,970,000	\$	6,375,000	REAL
PPF AMLI 1050 LAKE CAROLYN PARKWAY LLC	\$	63,500,000	\$	59,500,000	REAL
PPF AMLI 777 LAKE CAROLYN PARKWAY	\$	96,675,000	\$	84,000,000	REAL
PRIME US TOWER AT LAKE CAROLYN	\$	66,950,000	\$	61,900,000	REAL
PROMENADE TX PARTNERS LLC	\$	73,000,000	\$	67,000,000	REAL
PROPERTY RESERVE INC	\$	72,972,820	\$	68,472,820	REAL
PROVIDENT GROUP IRVING PROPERTIES LLC	\$	47,000,000	\$	32,500,000	REAL

PS LPT PROPERTIES INVESTORS	\$	3,404,010	\$	3,000,000	REAL
PS TEXAS HOLDINGS II LTD	\$	5,483,000	\$	5,250,000	REAL
PS TEXAS HOLDINGS II LTD	\$	5,712,750	\$	5,550,000	REAL
RAIBLE PLACE APARTMENTS LLC	\$	16,995,000	\$	14,450,000	REAL
RAMSEY LUTHER H	\$	1,612,000	\$	1,500,000	REAL
RAMSEY LUTHER HAROLD	\$	812,800	\$	750,000	REAL
REGAL BUSINESS CENTER LLC	\$	13,963,750	\$	13,963,750	REAL
REGAL BUSINESS CENTER LLC	\$	7,568,690	\$	7,000,000	REAL
RESIDENCE AT SURROUND	\$	36,300,000	\$	34,500,000	REAL
RESIDENCES NORTHGATE LLC	\$	45,270,000	\$	32,500,000	REAL
RICKY HOSPITALITY LLC	\$	1,770,000	\$	1,650,000	REAL
ROCHELLE PLACE LP	\$	11,100,000	\$	9,085,000	REAL
ROCK ISLAND IRVING LLC	\$	17,000,000	\$	15,700,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$	63,250,000	\$	55,000,000	REAL
RSP RIDGEVIEW PLACE	\$	30,833,330	\$	29,266,660	REAL
RSP RIDGEVIEW PLACE	\$	15,416,670	\$	14,633,340	REAL
SAIBABA DFW LODGING LLC	\$	4,845,000	\$	4,845,000	REAL
SANCHEZ THOMAS C	\$	346,500	\$	325,000	REAL
SANDLIAN COLBY B &	\$	3,202,500	\$	3,100,000	REAL
SAVOY DALLAS HOTELS LLC	\$	8,700,000	\$	7,200,000	REAL
SCP 2002D 4 LLC	\$	2,062,510	\$	2,018,000	REAL
SCP 2002D 4 LLC	\$	124,800	\$	124,800	REAL
SEDONA PARK APARTMENTS LLC	\$	36,200,000	\$	26,150,000	REAL
SEJ PROPERTIES LP	\$	650,540	\$	640,000	REAL
SEJ PROPERTIES LP	\$	8,304,220	\$	7,800,000	REAL
SEJ PROPERTIES LP	\$	4,100,000	\$	4,100,000	REAL
SEJ PROPERTIES LP	\$	2,465,840	\$	2,400,000	REAL
SEJ PROPERTIES LP	\$	2,273,550	\$	1,500,000	REAL
SEJ PROPERTIES LP	\$	1,850,000	\$	1,250,000	REAL
SEJ PROPERTIES LP	\$	1,010,670	\$	650,000	REAL
SFS PROPERTIES LLC	\$	4,169,180	\$	3,950,000	REAL
SOUTHERN STAR LAS COLINAS LP	\$	15,400,000	\$	13,087,000	REAL
SPANISH HAVEN REDEVELOPMENT	\$	13,000,000	\$	10,500,000	REAL
STAINBACK RAYMOND F JR	\$	4,580,000	\$	4,250,000	REAL
STARCORE CR	\$	19,850,000	\$	19,850,000	REAL
STARCREST TEXAS PPTIES	\$	6,975,000	\$	6,250,000	REAL
STATE BANK OF TEXAS	\$	2,245,000	\$	1,900,000	REAL
STATE BANK OF TEXAS	\$	9,626,240	\$	9,626,240	REAL
SUN LIFE INSURANCE CO OF CANADA	\$	37,950,000	\$	34,500,000	REAL
SYMONDS STEPHEN M	\$	1,634,180	\$	1,634,180	REAL
TERRA FUNDING-URBAN TOWERS LLC	\$	12,252,330	\$	12,252,330	REAL
TERRA FUNDING-URBAN TOWERS LLC	\$	145,247,670	\$	128,247,670	REAL
TERRY INVESTMENT PROPERTY 1	\$	1,710,000	\$	1,710,000	REAL
TEXAS FLORIDA CEDARS LP	\$	12,250,000	\$	11,050,000	REAL
TEXAS FOUR PPTIES LLC	\$	14,950,000	\$	12,500,000	REAL
TEXAS PARK MANOR LP	\$	10,920,000	\$	10,400,000	REAL
TEXAS SFI PARTNERSHIP 37 LTD	\$	41,440,000	\$	38,000,000	REAL
TMIF II BRIDGEPORT LP	\$	32,500,000	\$	29,800,000	REAL
TNP IRVING SQUARE DST	\$	2,750,000	\$	2,750,000	REAL

TOURO ASHER PARK DE LLC	\$	30,500,000	\$	28,440,000	REAL
TOURO RUSTIC RIDGE DE LLC	\$	22,900,000	\$	18,400,000	REAL
TOYOTA OF IRVING LTD	\$	630,000	\$	625,000	REAL
TOYOTA OF IRVING LTD	\$	14,500,000	\$	11,175,000	REAL
TP APARTMENTS LLC	\$	7,313,790	\$	6,227,500	REAL
TP APARTMENTS LLC	\$	2,786,210	\$	2,372,500	REAL
TR ATRIUM LP	\$	16,342,630	\$	13,900,000	REAL
TR ATRIUM LP	\$	8,300,000	\$	7,600,000	REAL
TUP CARPENTER COURT LP	\$	11,250,000	\$	8,900,000	REAL
TSCA 222 LIMITED PS	\$	5,625,000	\$	5,000,000	REAL
TX 2800 VALLEY VIEW LN DE LLC	\$	21,542,090	\$	20,250,000	REAL
UNITED RENTALS AS LESSEE	\$	4,897,250	\$	4,150,000	REAL
USAA REAL ESTATE CO	\$	296,390	\$	296,390	REAL
USAA REAL ESTATE CO	\$	502,500	\$	502,500	REAL
USAA REAL ESTATE CO	\$	5,519,970	\$	5,478,000	REAL
USAA REAL ESTATE CO	\$	10,900,000	\$	950,610	REAL
USAA REAL ESTATE CO	\$	200	\$	200	REAL
USAA REAL ESTATE CO	\$	3,120	\$	3,120	REAL
USAA REAL ESTATE CO	\$	1,770	\$	1,770	REAL
USAA REAL ESTATE CO	\$	115,460	\$	115,460	REAL
USAA REAL ESTATE CO	\$	15,000,000	\$	10,500,000	REAL
USAA REAL ESTATE CO	\$	1,822,730	\$	1,822,730	REAL
VBAPT LLC	\$	17,250,000	\$	15,250,000	REAL
VELAZQUEZ CELIA &	\$	1,641,600	\$	1,425,000	REAL
VILLAGE ON WEST IRVING LLC	\$	11,000,000	\$	8,830,000	REAL
VILLAS ESTANCIA APARTMENTS LLC	\$	23,000,000	\$	19,778,270	REAL
WALGREEN CO AS OWNER AND LESSEE	\$	2,445,500	\$	2,295,070	REAL
WALGREEN CO AS OWNER AND LESSEE	\$	1,467,560	\$	1,377,300	REAL
WALGREEN CO AS OWNER AND LESSEE	\$	3,994,340	\$	2,325,000	REAL
WALMART REAL ESTATE	\$	10,967,000	\$	10,967,000	REAL
WALNUT HLL TX PARTNERS LLC	\$	73,500,000	\$	62,000,000	REAL
WATER STREET OCONNOR LP	\$	2,247,370	\$	2,247,370	REAL
WATER STREET OCONNOR LP	\$	108,000,000	\$	101,500,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	20,000,000	\$	16,838,800	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	26,000,000	\$	22,321,200	REAL
WESTDALE LAKERIDGE LTD	\$	20,500,000	\$	18,000,000	REAL
WESTDALE POLARIS PARTNERS	\$	18,650,000	\$	16,425,000	REAL
WESTDALE POLARIS PARTNERS	\$	6,250,000	\$	5,600,000	REAL
WESTDALE PPTIES AMERICA I	\$	22,250,000	\$	19,500,000	REAL
WESTDALE WOODMEADE LTD	\$	32,250,000	\$	26,600,000	REAL
WF AGAVE IRVING LLC	\$	8,765,000	\$	7,912,080	REAL
WF AGAVE IRVING LLC	\$	2,313,000	\$	2,087,920	REAL
WINGREN VILLAGE LP	\$	20,500,000	\$	18,400,000	REAL
WOODSHIRE MHC LLC	\$	75,000	\$	75,000	REAL
WOODSHIRE MHC LLC	\$	75,000	\$	75,000	REAL
WOODSHIRE MHC LLC	\$	2,952,800	\$	2,535,260	REAL
WOODSHIRE MHC LLC	\$	6,581,230	\$	5,646,000	REAL
WOODSHIRE MHC LLC	\$	6,473,550	\$	5,646,000	REAL
WOODWIND APARTMENTS LLC	\$	6,750,000	\$	6,000,000	REAL

2022 ACTIVE LAWSUITS

OWNERS NAME	DCAD VALUE	TYPE OF PROPERTY
SURTI LEUVA PATIDAR SAMAJ OF DFW	\$ 1,050,270	REAL
TOTAL	\$ 1,050,270	

2022 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
1031 NORTH STORY E 1 H LLC &	\$ 4,400,000	\$ 4,100,000	REAL
1111 TDS APARTMENTS LLC	\$ 23,500,000	\$ 19,500,000	REAL
1212 IRVING LLC	\$ 11,000,000	\$ 9,800,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 3,720,410	\$ 3,400,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 14,000,000	\$ 11,000,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 4,600,000	\$ 3,670,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 2,550,000	\$ 2,300,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 6,250,000	\$ 4,650,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 9,650,000	\$ 8,000,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 11,500,000	\$ 8,800,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 6,650,000	\$ 5,400,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 504,590	\$ 504,590	REAL
2010 KINWEST LLC	\$ 6,175,000	\$ 5,250,000	REAL
2325 STEMMONS HOTEL PTNRS LLC	\$ 8,000,000	\$ 7,750,000	REAL
250 290 B&C LLC	\$ 34,530,280	\$ 32,737,380	REAL
250 290 B&C LLC	\$ 17,253,980	\$ 16,358,110	REAL
250 290 B&C LLC	\$ 19,412,450	\$ 18,404,510	REAL
300 320 DECKER LLC	\$ 9,868,100	\$ 8,982,000	REAL
3228 WILLOW LLC	\$ 16,416,000	\$ 14,100,000	REAL
33-RENAL CENTER OF NORTH DALLAS	\$ 2,100,000	\$ 2,025,000	REAL
3801 NORTH BELT LINE ROAD	\$ 17,750,000	\$ 16,500,000	REAL
4303 MARIPOSA DRIVE	\$ 8,455,000	\$ 7,800,000	REAL
4409 MONTROSE LTD	\$ 23,282,000	\$ 21,000,000	REAL
4525 W PIONEER DR PROPERTY	\$ 33,000,000	\$ 27,000,000	REAL
500 EJC OFFICE OWNER LLC	\$ 27,300,000	\$ 25,100,000	REAL
600 LAS COLINAS OWNER LLC	\$ 74,750,000	\$ 72,400,000	REAL
692 LAKE CAROLYN PARKWAY	\$ 58,760,000	\$ 56,518,000	REAL
7918 FERGUSON LLC	\$ 1,889,070	\$ 1,850,000	REAL
850 LAKE CAROLYN PKWY APARTMENTS INC	\$ 53,250,000	\$ 50,500,000	REAL
89 H A S HOTEL CORP	\$ 1,260,000	\$ 1,150,000	REAL
AARON HOLDINGS LLC	\$ 2,032,310	\$ 1,742,810	REAL
AARON HOLDINGS LLC	\$ 2,032,310	\$ 2,032,310	REAL
ABF FREIGHT SYSTEMS INC	\$ 7,000,000	\$ 6,400,000	REAL
ABRAHAM ALVIN V	\$ 2,987,630	\$ 2,688,870	REAL
ADDISON HOTELS LP	\$ 5,400,000	\$ 4,950,000	REAL
AGAP GARLAND LLC	\$ 6,985,000	\$ 5,838,360	REAL
AGAS VENTURES LLC	\$ 169,300	\$ 151,640	REAL
AGAS VENTURES LLC	\$ 182,780	\$ 163,720	REAL
AGAS VENTURES LLC	\$ 207,320	\$ 185,700	REAL
AGAS VENTURES LLC	\$ 185,370	\$ 166,040	REAL
AGAS VENTURES LLC	\$ 176,710	\$ 158,280	REAL
AGAS VENTURES LLC	\$ 231,570	\$ 207,420	REAL
AGAS VENTURES LLC	\$ 184,300	\$ 165,080	REAL
AGAS VENTURES LLC	\$ 198,900	\$ 178,160	REAL
AGAS VENTURES LLC	\$ 188,670	\$ 168,990	REAL
AGAS VENTURES LLC	\$ 216,590	\$ 194,000	REAL
AGAS VENTURES LLC	\$ 183,240	\$ 167,710	REAL
AGAS VENTURES LLC	\$ 172,970	\$ 154,930	REAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
AGAS VENTURES LLC	\$ 213,650	\$ 191,370	REAL
AGAS VENTURES LLC	\$ 159,470	\$ 142,840	REAL
AGAS VENTURES LLC	\$ 243,150	\$ 217,790	REAL
AGAS VENTURES LLC	\$ 203,490	\$ 182,270	REAL
AGAS VENTURES LLC	\$ 165,670	\$ 148,390	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 108,705,190	\$ 98,373,710	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 62,259,620	\$ 56,342,380	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 9,153,170	\$ 8,283,240	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 61,882,020	\$ 56,000,670	REAL
AIGRE TX HOTEL LAS COLINAS OWNER	\$ 7,692,500	\$ 6,870,000	REAL
ALAMO DRAFTHOUSE CINEMA	\$ 1,315,880	\$ 1,088,750	PERSONAL
ALC APARTMENTS LLC	\$ 53,250,000	\$ 51,000,000	REAL
ALDEN SHORT	\$ 147,760	\$ 87,480	REAL
ALDEN SHORT	\$ 175,530	\$ 137,480	REAL
ALDEN SHORT	\$ 220,280	\$ 213,030	REAL
ALESIO GARDEN &	\$ 139,000,000	\$ 116,608,000	REAL
ANGEL HOSPITALITY VIII LLC	\$ 5,000,000	\$ 4,900,000	REAL
ANGEL HOSPITALITY VIII LLC	\$ 1,354,500	\$ 1,173,900	REAL
AREA/EY WFT LLC	\$ 10,000,000	\$ 8,800,000	REAL
ARMSTRONG GUADALUPE LP	\$ 1,628,830	\$ 1,628,830	REAL
ASBURY AUTOMOTIVE GROUP	\$ 5,900,000	\$ 4,700,000	REAL
ASBURY AUTOMOTIVE GROUP	\$ 51,860	\$ 51,860	REAL
ASBURY AUTOMOTIVE GROUP	\$ 2,600,000	\$ 2,000,000	REAL
ASBURY AUTOMOTIVE GROUP	\$ 4,200,000	\$ 3,200,000	REAL
ASBURY AUTOMOTIVE GROUP	\$ 3,200,000	\$ 2,300,000	REAL
ASHER PARK IRVING LP	\$ 27,000,000	\$ 22,900,000	REAL
BELL STACY GREETHUM TRUST THE	\$ 938,150	\$ 900,000	REAL
BELTLINE & GRANDE LTD	\$ 11,500,000	\$ 10,600,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTUF	\$ 3,217,350	\$ 2,800,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTUF	\$ 720,610	\$ 700,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTUF	\$ 7,836,860	\$ 6,500,000	REAL
BELTLINE VILLAGE PARTNERS	\$ 7,211,000	\$ 6,950,000	REAL
BETTER INC	\$ 2,750,000	\$ 2,365,000	REAL
BHP INVESTMENTS CO	\$ 3,800,000	\$ 3,400,000	REAL
BLVD AL LP THE	\$ 1,622,460	\$ 1,547,000	REAL
BRE KNIGHT SH TX OWNER LLC	\$ 4,105,500	\$ 3,689,000	REAL
BRE KNIGHT SH TX OWNER LLC	\$ 1,459,500	\$ 1,311,000	REAL
BREIT INDUSTRIAL CANYON TX	\$ 115,390	\$ 115,390	REAL
BREIT INDUSTRIAL CANYON TX	\$ 11,134,220	\$ 8,000,000	REAL
BROWN COLINAS POINTE LLC	\$ 18,500,000	\$ 16,900,000	REAL
BW ZANDER PARK LLC	\$ 18,600,000	\$ 15,600,000	REAL
CAD ASSETS LLC	\$ 2,500,000	\$ 2,200,000	REAL
CANAL CENTRE INVESTORS LLC	\$ 35,000,000	\$ 33,000,000	REAL
CARE INN	\$ 15,800,000	\$ 13,000,000	REAL
CARMAX AUTO SUPERSTORES	\$ 11,250,000	\$ 8,474,630	REAL
CARMAX AUTO SUPERSTORES	\$ 1,025,370	\$ 1,025,370	REAL
CAROLYN PROPERTY OWNER LP	\$ 67,181,400	\$ 57,500,000	REAL
CEDAR CREST OF IRVING LLC	\$ 2,500,000	\$ 2,250,000	REAL
CENTERPOINT PROPERTIES TRUST	\$ 66,270,000	\$ 22,200,000	REAL
CFT NV DEVELOPMENTS LLC	\$ 1,080,000	\$ 900,000	REAL
CHALET APARTMENTS LLC	\$ 24,500,000	\$ 22,500,000	REAL
CHATHEAU AT WILDBRIAR LP	\$ 14,700,000	\$ 11,200,000	REAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
CHEP USA	\$ 647,510	\$ 647,510	PERSONAL
CHICK FIL A INC	\$ 906,300	\$ 860,000	REAL
CHIPOTLE MEXICAN GRILL INC	\$ 673,660	\$ 650,000	REAL
CL II LLC	\$ 4,800,000	\$ 3,875,000	REAL
COLE CV RICHARDSON TX LLC	\$ 1,847,480	\$ 1,829,360	REAL
COLINAS RANCH APARTMENTS LLC	\$ 17,750,000	\$ 12,685,000	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$ 4,418,000	\$ 3,833,510	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$ 1,530,050	\$ 1,305,020	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$ 4,531,840	\$ 3,915,070	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$ 6,420,110	\$ 5,546,400	REAL
COLUMBIA PROPERTIES	\$ 29,500,000	\$ 24,500,000	REAL
CP 511 BUILDING LLC	\$ 21,493,600	\$ 17,500,000	REAL
CP II CRESTVIEW LP	\$ 37,850,000	\$ 30,250,000	REAL
CREEKWOOD APTS LLC	\$ 23,000,000	\$ 20,750,000	REAL
CRESTVIEW STONEHILL LLC	\$ 24,700,000	\$ 21,000,000	REAL
CROSS COURT TEXAS LLC	\$ 1,285,090	\$ 1,200,000	REAL
CROSSINGSATIRVING RUBY	\$ 16,550,000	\$ 15,000,000	REAL
CVS	\$ 2,319,170	\$ 2,007,900	REAL
CVS AS LESSEE	\$ 2,002,440	\$ 1,959,460	REAL
CVS AS LESSEE	\$ 1,794,690	\$ 1,754,850	REAL
DALLAS FT WORTH PARTNERS LLC	\$ 1,949,000	\$ 1,798,020	REAL
DALLAS FT WORTH PARTNERS LLC	\$ 1,670,570	\$ 1,541,160	REAL
DALLAS FT WORTH PARTNERS LLC	\$ 3,480,430	\$ 3,210,820	REAL
DALLAS METRO APARTMENTS LLC	\$ 4,828,000	\$ 4,250,000	REAL
DELUJO EL MOROCCO LLC	\$ 11,500,000	\$ 10,500,000	REAL
DEVA CORPORATION	\$ 4,500,000	\$ 4,125,000	REAL
DFW JOSEPH INVESTMENTS LLC	\$ 14,059,720	\$ 12,500,000	REAL
DFW TOWER VILLIAGE LP	\$ 11,193,730	\$ 10,571,860	REAL
DFW TOWER VILLIAGE LP	\$ 15,806,280	\$ 14,928,150	REAL
DILLARDS PROPERTIES INC	\$ 5,000,000	\$ 4,750,000	REAL
DILLARDS TEXAS CENTRAL LLC	\$ 2,549,040	\$ 2,134,800	PERSONAL
DK CREST OWNER LLC	\$ 62,000,000	\$ 60,000,000	REAL
DOGWOOD PROPCO TX II LP	\$ 10,700,000	\$ 8,000,000	REAL
DP WPC TX LLC AND DP WPC TX	\$ 11,158,950	\$ 10,856,860	REAL
DP WPC TX LLC AND DP WPC TX	\$ 1,969,340	\$ 1,969,340	REAL
DP WPC TX LLC AND DP WPC TX	\$ 173,800	\$ 173,800	REAL
DRIVR RE IRVING LLC	\$ 6,100,000	\$ 5,800,000	REAL
DRIVER RE IRVING LLC	\$ 435,600	\$ 400,000	REAL
EAGLE CREST BORROWER LLC	\$ 29,540,180	\$ 26,696,430	REAL
EAGLE CREST BORROWER LLC	\$ 21,359,820	\$ 19,303,570	REAL
EL PRIMERO EXPRESS LP	\$ 3,675,000	\$ 3,400,000	REAL
EMERALD POINT APARTMENT	\$ 5,770	\$ 5,770	REAL
EMERALD POINT APARTMENT	\$ 6,894,230	\$ 6,194,230	REAL
ESD DFW SOUTH 2011 LP	\$ 19,000,000	\$ 17,000,000	REAL
ESTRADA LUXURY APARTMENTS LLC	\$ 27,000,000	\$ 23,500,000	REAL
ESTRADA REVO LLC &	\$ 24,950,000	\$ 22,350,000	REAL
EX DALLAS LP	\$ 56,500,000	\$ 53,463,000	REAL
EX DALLAS LP	\$ 370,740	\$ 370,740	REAL
EX DALLAS LP	\$ 8,629,270	\$ 8,166,260	REAL
GEP SILVERTON LLC	\$ 27,840,000	\$ 25,500,000	REAL
GL MARBLETREE LLC	\$ 31,200,000	\$ 27,331,200	REAL
GL MARBLETREE LLC	\$ 10,400,000	\$ 9,110,400	REAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
JDFW II LLC	\$ 78,000,000	\$ 72,500,000	REAL
JORDAN KATZ AVALON LLC	\$ 28,800,000	\$ 26,500,000	REAL
KARAN ASSOCIATES TWO	\$ 1,520,000	\$ 1,337,390	REAL
KARAN ASSOCIATES TWO	\$ 1,435,000	\$ 1,262,610	REAL
KEVLIN JAMES M &	\$ 537,000	\$ 537,000	REAL
KHOSROW SADEGHIAN	\$ 112,170	\$ 85,000	REAL
KHOSROW SADEGHIAN	\$ 183,740	\$ 150,000	REAL
KHOSROW SADEGHIAN	\$ 1,370	\$ 1,370	REAL
KHOSROW SADEGHIAN	\$ 7,000	\$ 7,000	REAL
KHOSROW SADEGHIAN	\$ 23,700	\$ 20,000	REAL
KHOSROW SADEGHIAN	\$ 23,940	\$ 23,940	REAL
KHOSROW SADEGHIAN	\$ 1,020	\$ 1,020	REAL
KHOSROW SADEGHIAN	\$ 4,680	\$ 4,680	REAL
KHOSROW SADEGHIAN	\$ 105,740	\$ 100,000	REAL
KHOSROW SADEGHIAN	\$ 6,380	\$ 6,380	REAL
KHOSROW SADEGHIAN	\$ 6,380	\$ 6,380	REAL
KORE 125 JOHN CARPENTER LLC	\$ 71,500,000	\$ 68,750,000	REAL
KROGER TEXAS LP	\$ 11,680,630	\$ 10,971,000	REAL
KROGER TEXAS LP	\$ 927,080	\$ 927,080	REAL
KROGER TEXAS LP	\$ 3,978,130	\$ 3,978,130	REAL
KROGER TEXAS LP	\$ 1,502,570	\$ 1,502,570	REAL
KROGER TEXAS LP	\$ 1,738,070	\$ 1,738,070	REAL
LADERA RANCH LLC	\$ 26,250,000	\$ 24,500,000	REAL
LAKE WORTH HOTEL CORP	\$ 3,750,000	\$ 3,570,000	REAL
LAKERIDGE REALTY LP	\$ 310,140	\$ 310,140	REAL
LAKERIDGE REALTY LP	\$ 9,265,000	\$ 8,800,000	REAL
LAKERIDGE REALTY LP	\$ 8,089,860	\$ 7,600,000	REAL
LAS COLINAS I HOLDCO LP	\$ 92,000,000	\$ 88,250,000	REAL
LAS COLINAS II HOLDCO LP	\$ 51,600,000	\$ 49,100,000	REAL
LAS COLINAS INDUSTRIAL LLC	\$ 2,630,800	\$ 2,216,750	REAL
LAS COLINAS SURGERY	\$ 1,400,000	\$ 1,400,000	REAL
LBH LAS COLINAS PLAZA LLC	\$ 25,000,000	\$ 23,000,000	REAL
LEGACY REI GROUP SA LLC	\$ 11,762,190	\$ 10,292,000	REAL
LEGACY REI GROUP SA LLC	\$ 4,237,810	\$ 3,708,000	REAL
LEGACY REI GROUP TF LLC	\$ 6,900,000	\$ 5,774,650	REAL
LEGACY REI GROUP TF LLC	\$ 2,898,000	\$ 2,425,350	REAL
LION TRINITY LLC	\$ 55,550,000	\$ 51,000,000	REAL
LOONEY FAMILY 2014 TRUST THE	\$ 1,073,070	\$ 700,000	REAL
LOONEY FAMILY 2014 TRUST THE	\$ 2,217,330	\$ 1,600,000	REAL
LOOP HOTEL INC	\$ 850,000	\$ 675,000	REAL
LOWEN RAIFORD LP	\$ 8,800,000	\$ 8,300,000	REAL
LOWEN RAIFORD LP	\$ 197,830	\$ 197,830	REAL
LOWES HOME CENTERS INC	\$ 7,075,000	\$ 6,800,000	REAL
LPD REALTY LLC	\$ 16,150,000	\$ 14,450,000	REAL
LRF2 TOWNE NORTH	\$ 9,525,000	\$ 8,613,000	REAL
LRF2 TOWNE NORTH	\$ 4,575,000	\$ 4,137,000	REAL
M INDUSTRIAL PROPERTY	\$ 28,559,550	\$ 20,750,000	REAL
MAA ALLOY LLC	\$ 55,000,000	\$ 49,000,000	REAL
MAA TANC LLC	\$ 42,900,000	\$ 39,800,000	REAL
MACARTHUR PLACE	\$ 21,000,000	\$ 18,876,920	REAL
MACARTHUR PLACE	\$ 24,500,000	\$ 22,023,080	REAL
MACY'S RETAIL HOLDINGS INC	\$ 2,467,320	\$ 2,399,100	PERSONAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
MACY'S RETAIL HOLDINGS INC	\$ 4,580,000	\$ 4,250,000	REAL
MALL GROUND PORTFOLIO LLC	\$ 39,950,000	\$ 28,005,140	REAL
MALL GROUND PORTFOLIO LLC	\$ 1,650,000	\$ 1,600,000	REAL
MALL GROUND PORTFOLIO LLC	\$ 4,850,000	\$ 3,900,000	REAL
MALL GROUND PORTFOLIO LLC	\$ 193,440	\$ 193,440	REAL
MALL GROUND PORTFOLIO LLC	\$ 1,301,420	\$ 1,301,420	REAL
MARABELLA APARTMENTS II	\$ 29,551,810	\$ 27,968,680	REAL
MARABELLA APARTMENTS II	\$ 26,448,190	\$ 25,031,320	REAL
MEADOW CREEK RANCH MHC LLC	\$ 3,115,880	\$ 2,578,950	REAL
MEADOW CREEK RANCH MHC LLC	\$ 6,227,770	\$ 4,421,050	REAL
MESTEK LTD	\$ 3,130,040	\$ 2,781,230	REAL
MESTEK LTD	\$ 2,233,460	\$ 1,984,560	REAL
MESTEK LTD	\$ 1,389,000	\$ 1,234,210	REAL
MFO PPTIES LTD	\$ 1,602,700	\$ 1,500,000	REAL
MM COURTYARDS LLC	\$ 19,050,000	\$ 16,500,000	REAL
MONTEGO BAY LLC	\$ 4,650,000	\$ 3,800,000	REAL
MPG TEXAS 1 LLC	\$ 12,376,000	\$ 10,650,000	REAL
NEPTUNE VENTURES LLC	\$ 279,880	\$ 265,890	REAL
NEPTUNE VENTURES LLC	\$ 252,340	\$ 239,720	REAL
NEPTUNE VENTURES LLC	\$ 300,000	\$ 285,000	REAL
NEPTUNE VENTURES LLC	\$ 215,000	\$ 204,250	REAL
NEPTUNE VENTURES LLC	\$ 211,000	\$ 200,450	REAL
NEPTUNE VENTURES LLC	\$ 215,000	\$ 204,250	REAL
NEPTUNE VENTURES LLC	\$ 233,920	\$ 222,220	REAL
NEPTUNE VENTURES LLC	\$ 272,670	\$ 259,040	REAL
NEPTUNE VENTURES LLC	\$ 225,000	\$ 213,750	REAL
NEPTUNE VENTURES LLC	\$ 216,190	\$ 205,380	REAL
NEPTUNE VENTURES LLC	\$ 257,270	\$ 244,410	REAL
NEPTUNE VENTURES LLC	\$ 240,000	\$ 228,000	REAL
NEPTUNE VENTURES LLC	\$ 240,000	\$ 228,000	REAL
NEWPORT APARTMENTS PROPERTY OWNER	\$ 27,950,000	\$ 21,500,000	REAL
NL ASSETS LANDEN DE LLC	\$ 13,200,000	\$ 13,200,000	REAL
NL ASSETS LANDEN DE LLC	\$ 13,200,000	\$ 12,000,000	REAL
NORTHGATE CAPRI LLC & NORTHGATE CONSOLIDATED GROUP LLC	\$ 19,500,000	\$ 17,000,000	REAL
NORTHGATE CONSOLIDATED GROUP LLC	\$ 4,808,430	\$ 4,600,000	REAL
NORTHWEST PARK ASSOC	\$ 6,438,260	\$ 5,781,250	REAL
NORTHWEST PARK ASSOC	\$ 10,043,680	\$ 9,018,750	REAL
OAKWAY MANOR LLC	\$ 3,640,000	\$ 3,300,000	REAL
OAKWAY MANOR LLC	\$ 6,141,000	\$ 5,300,000	REAL
OCONNOR MINI WAREHOUSES	\$ 1,520,000	\$ 1,200,000	REAL
OMNINET FOXBOROUGH LP	\$ 10,920,000	\$ 10,111,110	REAL
OMNINET FOXBOROUGH LP	\$ 26,880,000	\$ 24,888,890	REAL
P LURA LLC	\$ 940,000	\$ 850,000	REAL
PAR CAPITAL 122 WEST LLC	\$ 26,700,000	\$ 25,600,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$ 4,752,000	\$ 4,752,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$ 65,748,000	\$ 61,948,000	REAL
PARMA MANDALAY TOWER LLC	\$ 40,500,000	\$ 37,500,000	REAL
PARRISH MICHAEL R & ANGELA R	\$ 1,615,730	\$ 1,420,000	REAL
PBH VALLEY CREEK LLC	\$ 45,250,000	\$ 43,000,000	REAL
PBH VALLEY RIDGE LLC	\$ 48,000,000	\$ 47,000,000	REAL
PCPI UT OWNER	\$ 12,252,330	\$ 12,252,330	REAL
PCPI UT OWNER	\$ 137,747,670	\$ 125,747,670	REAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
PERFECT & COMFORT LIVING LLC	\$ 4,000,000	\$ 3,200,000	REAL
PERFECT AND MODERN TEAM LLC	\$ 2,925,000	\$ 2,750,000	REAL
PETCO ANIMAL SUPPLIES INC	\$ 323,800	\$ 281,710	REAL
PL LASCO OWNER LLC	\$ 77,000,000	\$ 73,500,000	REAL
POINT AT LAS COLINAS PROPERTIES LLC	\$ 73,455,000	\$ 62,450,000	REAL
POLO SANTIAGO	\$ 6,300,000	\$ 5,500,000	REAL
POST MONTORO LLC	\$ 31,000,000	\$ 28,500,000	REAL
PPF AMLI 1050 LAKE CAROLYN PARKWAY	\$ 62,250,000	\$ 54,733,000	REAL
PPF AMLI 777 LAKE CAROLYN PARKWAY	\$ 83,900,000	\$ 77,156,000	REAL
PRIME US TOWER AT LAKE CAROLYN LLC	\$ 66,125,000	\$ 61,000,000	REAL
PROMENADE TX PARTNERS LLC	\$ 63,000,000	\$ 60,000,000	REAL
PROPERTY RESERVE INC	\$ 64,722,820	\$ 62,300,000	REAL
PROVIDENT GROUP IRVING PROPERTIES LLC	\$ 34,750,000	\$ 31,000,000	REAL
PS LPT PROPERTIES INVESTORS	\$ 3,117,360	\$ 2,900,000	REAL
PS TEXAS HOLDINGS II LTD	\$ 5,482,000	\$ 5,230,570	REAL
PS TEXAS HOLDINGS II LTD	\$ 5,774,350	\$ 5,505,620	REAL
RAIBLE PLACE APARTMENTS LLC	\$ 14,500,000	\$ 11,700,000	REAL
RAMSEY LUTHER H	\$ 1,526,560	\$ 1,425,000	REAL
RAMSEY LUTHER HAROLD	\$ 797,930	\$ 750,000	REAL
RANDALLS FOOD & DRUG LP	\$ 5,750,000	\$ 4,901,710	REAL
RAYO LLC	\$ 5,475,000	\$ 5,000,000	REAL
RAYO LLC	\$ 5,475,000	\$ 5,000,000	REAL
REGAL BUSINESS CENTER LLC	\$ 13,513,300	\$ 13,513,300	REAL
REGAL BUSINESS CENTER LLC	\$ 7,568,590	\$ 7,000,000	REAL
RESIDENCE AT SURROUND	\$ 33,000,000	\$ 33,000,000	REAL
RESIDENCES NORTHGATE LLC	\$ 40,700,000	\$ 28,500,000	REAL
RICKY HOSPITALITY LLC	\$ 1,650,000	\$ 1,550,000	REAL
ROADWAY EXPRESS	\$ 7,224,530	\$ 5,385,000	REAL
ROCHELLE PLACE LP	\$ 9,500,000	\$ 8,550,000	REAL
ROCHELLE PLAZA RES LLC	\$ 13,865,000	\$ 10,800,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$ 60,875,000	\$ 54,000,000	REAL
RYDER TRUCK RENTAL INC	\$ 2,440,720	\$ 2,440,720	REAL
RUSTIC RIDGE IRVING LP	\$ 19,800,000	\$ 16,000,000	REAL
SANDLIAN COLBY B &	\$ 3,000,000	\$ 2,760,000	REAL
SAVOY DALLAS HOTELS LLC	\$ 6,500,000	\$ 5,800,000	REAL
SEDONA PARK APARTMENTS LLC	\$ 29,500,000	\$ 24,900,000	REAL
SFS PROPERTIES LLC	\$ 4,102,000	\$ 3,875,000	REAL
SGJGM FAMILY LP	\$ 130,000	\$ 128,960	REAL
SHIRLEY ENTERPRISES LLC	\$ 1,870,740	\$ 1,683,650	REAL
SL1000 RRH SPE LLC &	\$ 16,560,000	\$ 14,500,000	REAL
SPANISH CHASE LLC	\$ 7,286,930	\$ 6,250,000	REAL
SPANISH HAVEN REDEVELOPMENT	\$ 10,500,000	\$ 8,900,000	REAL
SPRINT UNITED MGMT CO	\$ 13,800,000	\$ 12,250,000	REAL
STARCREST TEXAS PPTIES	\$ 6,100,000	\$ 5,450,000	REAL
STATE BANK OF TEXAS	\$ 1,275,000	\$ 1,165,230	REAL
SUN LIFE INSURANCE CO OF CANADA	\$ 36,620,270	\$ 33,500,000	REAL
SUNSET SPRINGS LP	\$ 17,520,410	\$ 15,768,370	REAL
SYMONDS STEPHAN M	\$ 1,541,930	\$ 1,400,000	REAL
TARGET CORP	\$ 5,715,000	\$ 5,523,470	REAL
TAURUS HOLDINGS LLC	\$ 1,015,670	\$ 1,015,670	REAL
TEXAS FLORIDA CEDARS LP	\$ 10,500,000	\$ 9,575,980	REAL
TEXAS PARK MANOR LP	\$ 10,315,000	\$ 9,285,000	REAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
TEXAS SFI PARTNERSHIP 37 LTD	\$ 37,000,000	\$ 35,100,000	REAL
TMIF II BRIDGEPORT LP	\$ 29,254,330	\$ 26,700,000	REAL
TNP IRVING SQUARE DST	\$ 1,925,900	\$ 1,925,900	REAL
TOYOTA OF IRVING LTD	\$ 530,740	\$ 422,000	REAL
TOYOTA OF IRVING LTD	\$ 13,294,900	\$ 10,255,000	REAL
TOYOTA OF IRVING LTD	\$ 630,000	\$ 623,000	REAL
TP APARTMENTS LLC	\$ 6,498,990	\$ 5,521,910	REAL
TP APARTMENTS LLC	\$ 2,475,810	\$ 2,103,590	REAL
TR ATRUIM LP	\$ 15,500,000	\$ 14,000,000	REAL
TR ATRUIM LP	\$ 7,900,000	\$ 7,700,000	REAL
TSCA 222 LIMITED PS	\$ 5,200,000	\$ 4,700,000	REAL
TUP CARPENTER COURT LP	\$ 12,750,000	\$ 9,600,000	REAL
TX 2800 VALLEY VIEW LN DEL LLC	\$ 21,701,510	\$ 19,250,000	REAL
UNITED RENTALS	\$ 5,515,920	\$ 4,500,000	REAL
VAT CROSSROADS LLC	\$ 19,000,000	\$ 17,000,000	REAL
VELAZQUEZ CELIA &	\$ 1,881,520	\$ 1,250,000	REAL
VILLAGE ON WEST IRVING LLC	\$ 10,090,000	\$ 8,500,000	REAL
VILLAS ESTANCIA APARTMENTS LLC	\$ 25,000,000	\$ 17,327,000	REAL
WALGREENS CO	\$ 1,424,820	\$ 1,337,180	REAL
WALGREENS CO	\$ 3,878,000	\$ 2,284,130	REAL
WALGREENS CO	\$ 2,374,270	\$ 2,228,220	REAL
WALMART REAL ESTATE	\$ 10,967,000	\$ 10,967,000	REAL
WALNUT HILL TX PARTNERS LLC	\$ 62,250,000	\$ 53,865,000	REAL
WATER STREET OCONNOR LP	\$ 90,400,990	\$ 87,000,000	REAL
WATER STREET OCONNOR LP	\$ 2,247,370	\$ 2,247,370	REAL
WESTDALE BROOKSTONE TERRACE LP	\$ 16,098,640	\$ 16,098,640	REAL
WESTDALE BROOKSTONE TERRACE LP	\$ 21,250,000	\$ 18,880,000	REAL
WESTDALE LAKERIDGE	\$ 18,675,000	\$ 16,640,000	REAL
WESTDALE POLARIS PARTNERS	\$ 5,750,000	\$ 5,500,000	REAL
WESTDALE POLARIS PARTNERS	\$ 16,405,890	\$ 14,960,000	REAL
WESTDALE PPTIES AMERICA I	\$ 19,000,000	\$ 17,920,000	REAL
WESTDALE WOODMEADE LTD	\$ 28,000,000	\$ 25,800,000	REAL
WESTGATE MULTIFAMILY LLC	\$ 29,786,110	\$ 25,786,000	REAL
WESTGATE MULTIFAMILY LLC	\$ 12,938,340	\$ 11,201,000	REAL
WESTGATE MULTIFAMILY LLC	\$ 5,677,980	\$ 4,915,000	REAL
WESTGATE MULTIFAMILY LLC	\$ 5,212,570	\$ 4,512,000	REAL
WOODCHASE & CLARENDON	\$ 17,323,310	\$ 13,353,000	REAL
WOODCHASE & CLARENDON	\$ 6,676,690	\$ 5,147,000	REAL
WOODSHIRE MHC LLC	\$ 6,581,230	\$ 4,992,000	REAL
WOODSHIRE MHC LLC	\$ 6,473,550	\$ 4,992,000	REAL
WOODSHIRE MHC LLC	\$ 2,952,800	\$ 2,236,000	REAL
WOODWIND LAND LLC	\$ 7,000,000	\$ 5,502,000	REAL
WOODWIND LAND LLC	\$ 400,000	\$ 400,000	REAL
WWC LXXI LP	\$ 26,444,620	\$ 23,800,000	REAL
WWC XLII LP	\$ 29,875,000	\$ 27,750,000	REAL
WWC XLII LP	\$ 29,875,000	\$ 27,750,000	REAL
WWC XLV LP	\$ 80,000	\$ 80,000	REAL
WWC XLV LP	\$ 67,900,000	\$ 63,420,000	REAL
TOTAL	\$ 5,600,179,990	\$ 5,000,595,290	

2021 ACTIVE LAWSUITS

OWNERS NAME		DCAD VALUE	TYPE OF PROPERTY
SURTI LEUVA PATIDAR SAMAJ OF DFW	\$	1,050,270	REAL
TOTAL	\$	1,050,270	

2021 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
1000 EAST AIRPORT FREEWAY LLC	\$ 9,752,100	\$ 8,750,000	REAL
1111 TDS APARTMENTS LLC	\$ 18,750,000	\$ 16,500,000	REAL
14800 LANDMARK LLC	\$ 10,662,790	\$ 9,250,000	REAL
2325 STEMMONS HOTEL PTNRS LLC	\$ 7,500,000	\$ 7,500,000	REAL
250 290 B&C LLC	\$ 32,980,000	\$ 32,000,000	REAL
250 290 B&C LLC	\$ 16,478,860	\$ 16,100,000	REAL
250 290 B&C LLC	\$ 18,540,360	\$ 17,700,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 14,336,450	\$ 13,518,600	REAL
2929 PARK GROVE VNTRE LTD	\$ 1,003,550	\$ 946,300	REAL
2ML REAL ESTATE INTEREST INC	\$ 1,390,000	\$ 1,300,000	REAL
4303 MARIPOSA DRIVE LLC	\$ 7,480,000	\$ 7,100,000	REAL
4409 MONTROSE LTD	\$ 17,600,000	\$ 17,600,000	REAL
89 H A S HOTEL CORP	\$ 950,000	\$ 800,000	REAL
ABF FREIGHT SYSTEM INC	\$ 8,302,500	\$ 6,000,000	REAL
ADDISON HOTELS LP	\$ 4,257,250	\$ 3,900,000	REAL
ADDISON STONE LLC	\$ 1,408,150	\$ 1,000,000	REAL
AGAS VENTURES	\$ 148,200	\$ 139,000	REAL
AGAS VENTURES	\$ 136,980	\$ 123,000	REAL
AGAS VENTURES	\$ 145,280	\$ 136,000	REAL
AGAS VENTURES	\$ 156,980	\$ 156,980	REAL
AGAS VENTURES	\$ 170,630	\$ 155,000	REAL
AGAS VENTURES	\$ 164,780	\$ 152,000	REAL
AGAS VENTURES	\$ 189,640	\$ 175,000	REAL
AGAS VENTURES	\$ 139,290	\$ 139,290	REAL
AGAS VENTURES	\$ 123,890	\$ 123,890	REAL
AGAS VENTURES	\$ 170,670	\$ 170,670	REAL
AGAS VENTURES	\$ 126,750	\$ 126,600	REAL
AGAS VENTURES	\$ 200,780	\$ 160,000	REAL
AGAS VENTURES	\$ 175,500	\$ 175,500	REAL
AGAS VENTURES	\$ 152,100	\$ 144,500	REAL
AGAS VENTURES	\$ 136,500	\$ 129,680	REAL
AGAS VENTURES	\$ 120,900	\$ 121,370	REAL
AGAS VENTURES	\$ 100,000	\$ 100,000	REAL
AGAVE APARTMENTS LLC	\$ 8,000,000	\$ 7,500,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 102,417,090	\$ 92,633,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 58,659,010	\$ 53,055,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 8,620,610	\$ 7,804,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 58,303,290	\$ 52,733,000	REAL
AIGGRE TX HOTEL LAS COLINAS OWNER LLC	\$ 6,700,000	\$ 6,000,000	REAL
ALC APARTMENTS LLC	\$ 48,750,000	\$ 48,500,000	REAL
ALESIO GARDEN &	\$ 104,420,000	\$ 96,000,000	REAL
ANGEL HOSPITALITY VIII LLC	\$ 4,440,000	\$ 4,246,000	REAL
ANGEL HOSPITALITY VIII LLC	\$ 1,083,600	\$ 1,083,600	REAL
AREA/EY WFT LLC	\$ 8,600,000	\$ 8,000,000	REAL
ASBURY AUTOMOTIVE TEXAS LLC	\$ 51,860	\$ 51,860	REAL
ASBURY AUTOMOTIVE TEXAS LLC	\$ 2,025,000	\$ 1,800,000	REAL
ASBURY AUTOMOTIVE TEXAS LLC	\$ 3,324,000	\$ 3,000,000	REAL

ASBURY AUTOMOTIVE TEXAS LLC	\$	4,900,000	\$	4,500,000	REAL
ASBURY AUTOMOTIVE TEXAS LLC	\$	2,500,000	\$	2,100,000	REAL
ASHER PARK IRVING LP	\$	21,750,000	\$	18,486,000	REAL
BELL STACY GREETHUM TRUST THE	\$	870,000	\$	749,230	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	2,940,000	\$	2,785,500	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	695,000	\$	660,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	7,615,000	\$	6,354,500	REAL
BELTLINE & GRANDE LTD	\$	11,000,000	\$	10,500,000	REAL
BETTER INC	\$	2,300,000	\$	2,150,000	REAL
BHP INVESTMENTS CO	\$	2,300,000	\$	2,000,000	REAL
BLVD AL LP THE	\$	1,437,890	\$	1,397,460	REAL
BRE KNIGHT SH TX OWNER LLC	\$	3,910,000	\$	3,541,750	REAL
BRE KNIGHT SH TX OWNER LLC	\$	1,390,000	\$	1,258,250	REAL
BREIT INDUSTRIAL CANYON TX	\$	115,390	\$	115,390	REAL
BREIT INDUSTRIAL CANYON TX	\$	10,018,430	\$	7,000,000	REAL
BUDHWANI & VIRANI INC	\$	2,025,000	\$	1,900,000	REAL
CARE INN	\$	15,300,000	\$	13,775,000	REAL
CAROLYN PROPERTY OWNER LP	\$	57,720,000	\$	54,300,000	REAL
CASTLE CROWN PROPERTIES	\$	4,750,000	\$	4,200,000	REAL
CEDAR CREST OF IRVING LLC	\$	1,600,000	\$	1,600,000	REAL
CENTRALAND GROUP LTD	\$	4,186,480	\$	4,186,480	REAL
CFT NV DEVELOPMENTS LLC	\$	815,000	\$	730,000	REAL
CHALET APARTMENTS LLC	\$	21,434,000	\$	20,000,000	REAL
CHATHEAU AT WILDBRIAR LP	\$	14,000,000	\$	11,000,000	REAL
CLAY COOLEY REAL ESTATE	\$	4,336,180	\$	4,000,000	REAL
CLAY COOLEY REAL ESTATE	\$	8,280,400	\$	7,200,000	REAL
CLAY COOLEY REAL ESTATE	\$	8,593,750	\$	7,750,000	REAL
CNC SPC LP	\$	11,417,240	\$	11,417,240	REAL
CNC SPC LP	\$	5,782,760	\$	5,782,760	REAL
COLINAS RANCH APARTMENTS	\$	13,598,880	\$	10,500,000	REAL
COLUMBIA PROPERTIES	\$	25,000,000	\$	20,950,000	REAL
COP ENTERPRISES	\$	200,830	\$	114,460	REAL
COP ENTERPRISES	\$	99,280	\$	66,110	REAL
COP ENTERPRISES	\$	99,280	\$	66,110	REAL
COP ENTERPRISES	\$	89,380	\$	66,110	REAL
COP ENTERPRISES	\$	99,280	\$	66,110	REAL
COTTONWOOD LANE PROPERTIES LLC	\$	7,665,000	\$	7,200,000	REAL
CP II CRESTVIEW LP	\$	35,200,000	\$	32,700,000	REAL
CRAWFORD ELECTRIC SUPPLY LTD	\$	510,870	\$	459,780	PERSONAL
CRESTVIEW STONEHILL LLC	\$	19,000,000	\$	18,000,000	REAL
CROSS COURT TEXAS LLC	\$	1,122,000	\$	1,000,000	REAL
CROSSINGSATIRVING RUBY	\$	13,450,000	\$	12,750,000	REAL
CROWN ENTERPRISES INC	\$	5,946,820	\$	4,500,000	REAL
CVS	\$	1,785,000	\$	1,767,500	REAL
CVS	\$	1,734,000	\$	1,715,000	REAL
CVS AS LESSEE	\$	2,240,740	\$	1,940,000	REAL
CVS AS LESSEE	\$	1,973,410	\$	1,893,200	REAL
D L PETERSON TRUST I	\$	4,517,150	\$	4,200,950	PERSONAL
DALLAS METRO APARTMENTS LLC	\$	3,800,000	\$	3,450,000	REAL
DELUJO EL MOROCCO LLC	\$	9,345,000	\$	8,625,000	REAL
DENNIS D TOPLETZ	\$	152,950	\$	152,950	REAL
DENNIS D TOPLETZ	\$	130,330	\$	130,330	REAL
DENNIS D TOPLETZ	\$	638,060	\$	638,060	REAL

DENNIS D TOPLETZ	\$	616,930	\$	616,930	REAL
DENNIS D TOPLETZ	\$	442,410	\$	442,410	REAL
DENNIS D TOPLETZ	\$	205,000	\$	205,000	REAL
DENNIS D TOPLETZ	\$	205,290	\$	205,290	REAL
DENNIS D TOPLETZ	\$	183,380	\$	183,380	REAL
DENNIS D TOPLETZ	\$	197,640	\$	197,640	REAL
DENNIS D TOPLETZ	\$	166,400	\$	166,400	REAL
DENNIS D TOPLETZ	\$	177,240	\$	177,240	REAL
DENNIS D TOPLETZ	\$	223,150	\$	223,150	REAL
DENNIS D TOPLETZ	\$	177,060	\$	177,060	REAL
DENNIS D TOPLETZ	\$	398,370	\$	398,370	REAL
DENNIS D TOPLETZ	\$	145,000	\$	145,000	REAL
DENNIS D TOPLETZ	\$	176,120	\$	176,120	REAL
DENNIS D TOPLETZ	\$	238,730	\$	238,730	REAL
DENNIS D TOPLETZ	\$	170,010	\$	170,010	REAL
DENNIS D TOPLETZ	\$	185,310	\$	185,310	REAL
DENNIS D TOPLETZ	\$	182,010	\$	182,010	REAL
DENNIS D TOPLETZ	\$	190,650	\$	190,650	REAL
DENNIS D TOPLETZ	\$	171,000	\$	171,000	REAL
DENNIS D TOPLETZ	\$	181,630	\$	181,630	REAL
DENNIS D TOPLETZ	\$	195,380	\$	195,380	REAL
DENNIS D TOPLETZ	\$	166,050	\$	166,050	REAL
DENNIS D TOPLETZ	\$	161,140	\$	161,140	REAL
DENNIS D TOPLETZ	\$	153,050	\$	153,050	REAL
DENNIS D TOPLETZ	\$	181,630	\$	181,630	REAL
DENNIS D TOPLETZ	\$	173,820	\$	173,820	REAL
DENNIS D TOPLETZ	\$	177,970	\$	177,970	REAL
DENNIS D TOPLETZ	\$	174,430	\$	174,430	REAL
DENNIS D TOPLETZ	\$	200,580	\$	200,580	REAL
DENNIS D TOPLETZ	\$	196,560	\$	196,560	REAL
DENNIS D TOPLETZ	\$	203,630	\$	203,630	REAL
DENNIS D TOPLETZ	\$	1,087,140	\$	1,087,140	REAL
DENNIS D TOPLETZ	\$	457,970	\$	457,970	REAL
DEVA CORPORATION	\$	4,050,000	\$	3,766,000	REAL
DFW JOSEPH INVESTMENTS LLC	\$	11,160,000	\$	10,000,000	REAL
DFW RESORTS LLC	\$	6,100,000	\$	5,100,000	REAL
DK CREST OWNER LLC	\$	57,510,000	\$	56,000,000	REAL
DRIVER RE IRVING LLC	\$	5,785,570	\$	5,400,000	REAL
DSJR LLC	\$	5,318,000	\$	4,638,000	REAL
EAGLE CREST BORROWER LLC	\$	25,878,450	\$	23,765,630	REAL
EAGLE CREST BORROWER LLC	\$	18,712,110	\$	17,184,370	REAL
EBEX IRVING APARTMENTS LLC	\$	12,250,000	\$	11,875,000	REAL
EL PRIMERO EXPRESS LP	\$	3,375,000	\$	3,200,000	REAL
ELEMENT FLEET CORPORATION	\$	369,610		332,650	PERSONAL
ESTRADA REVO LLC &	\$	20,100,000	\$	18,800,000	REAL
EX DALLAS LP	\$	45,500,000	\$	43,329,260	REAL
EX DALLAS LP	\$	7,629,260	\$	7,300,000	REAL
EX DALLAS LP	\$	370,740	\$	370,740	REAL
FPG THE POINT LP	\$	50,800,000	\$	50,000,000	REAL
FREO TEXAS LLC	\$	237,080	\$	237,080	REAL
FREO TEXAS LLC	\$	201,510	\$	184,900	REAL
FREO TEXAS LLC	\$	174,750	\$	174,750	REAL
FREO TEXAS LLC	\$	147,590	\$	147,590	REAL

FREO TEXAS LLC	\$	205,860	\$	205,860	REAL
FIRST FLEET MASTER TITLING TRUST	\$	1,676,050	\$	1,676,050	PERSONAL
GARDEN INVESTORS PROPERTIES	\$	5,273,440	\$	4,726,550	REAL
GARDEN INVESTORS PROPERTIES	\$	8,226,560	\$	7,373,450	REAL
GELCO FLEET TRUST	\$	4,090,320	\$	3,804,000	PERSONAL
GEP SILVERTON LLC	\$	22,000,000	\$	20,700,000	REAL
GEP VANDERBILT LLC	\$	12,856,000	\$	11,600,000	REAL
GROUP 1 REALTY INC	\$	765,640	\$	689,080	REAL
GROUP 1 REALTY INC	\$	309,360	\$	278,420	REAL
GROUP 1 REALTY INC	\$	167,210	\$	150,490	REAL
GROUP 1 REALTY INC	\$	600,000	\$	540,000	REAL
GROUP 1 REALTY INC	\$	3,000,000	\$	2,800,000	REAL
HAMPTON/AIRPORT FREEWAY JOINT	\$	1,850,000	\$	1,500,000	REAL
HCD DALLAS CORPORATION	\$	800,000	\$	800,000	REAL
HCD DALLAS CORPORATION	\$	30,150,000	\$	25,700,000	REAL
HCD DALLAS CORPORATION	\$	800,000	\$	800,000	REAL
HCD DALLAS CORPORATION	\$	30,150,000	\$	30,150,000	REAL
HD DEVELOPMENT PROPERTIES	\$	5,248,640	\$	5,098,670	REAL
HERTZ CORP	\$	13,113,420	\$	3,495,160	PERSONAL
HKRK MGNT INC	\$	2,275,000	\$	2,000,000	REAL
IMT CAPITAL III LAKESHORE LOFTS LP	\$	53,500,000	\$	52,200,000	REAL
IMV GROUP LLC	\$	155,560	\$	132,430	REAL
IMV GROUP LLC	\$	901,740	\$	767,690	REAL
IMV GROUP LLC	\$	167,260	\$	142,390	REAL
IMV GROUP LLC	\$	1,429,530	\$	1,217,010	REAL
IMV GROUP LLC	\$	189,600	\$	161,410	REAL
IMV GROUP LLC	\$	179,650	\$	152,940	REAL
IMV GROUP LLC	\$	175,650	\$	149,540	REAL
IMV GROUP LLC	\$	138,050	\$	117,530	REAL
IMV GROUP LLC	\$	130,490	\$	111,090	REAL
IMV GROUP LLC	\$	1,111,510	\$	946,270	REAL
IMV GROUP LLC	\$	351,290	\$	299,070	REAL
IMV GROUP LLC	\$	322,350	\$	274,430	REAL
IMV GROUP LLC	\$	91,860	\$	78,200	REAL
INTERGERMAN SUMMER GATE LP	\$	13,650,000	\$	12,700,000	REAL
INTREPID HOLDINGS	\$	3,586,730	\$	3,200,000	REAL
IRIS ASSOCIATES LP	\$	8,156,250	\$	7,593,750	REAL
IRIS ASSOCIATES LP	\$	20,843,750	\$	19,406,250	REAL
IRVING 4600 WEST PIONEER	\$	34,272,000	\$	29,725,000	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$	2,324,000	\$	2,203,000	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$	4,480,000	\$	4,247,000	REAL
IRVING BUS PROPERTIES LLC	\$	2,300,000	\$	1,865,720	REAL
IRVING LODGING LLC	\$	5,500,000	\$	5,000,000	REAL
IRVING PARK SPRINGS PARTNERS LTD	\$	2,100,000	\$	1,726,570	REAL
ISA HOSPITALITY INC	\$	1,995,000	\$	1,700,000	REAL
JAHCO FAIR OAKS LP	\$	7,050,000	\$	6,345,000	REAL
JARS HEIGHTS 79 LLC	\$	2,720,000	\$	2,582,280	REAL
JARS HEIGHTS 79 LLC	\$	1,020,000	\$	968,350	REAL
JARS HEIGHTS 79 LLC	\$	1,632,000	\$	1,549,370	REAL
JASAN LLC	\$	3,200,230	\$	2,825,000	REAL
JDFW LLC	\$	52,000,000	\$	47,000,000	REAL
JDFW II LLC	\$	71,000,000	\$	64,800,000	REAL
KIMBERLY CLARK CORP	\$	9,000,000	\$	8,775,000	REAL

KROGER TEXAS LP	\$	10,600,000	\$	10,600,000	REAL
LADERA RANCH LLC	\$	21,500,000	\$	21,000,000	REAL
LAKE WORTH HOTEL CORP	\$	3,650,000	\$	3,400,000	REAL
LAKERIDGE REALTY LP	\$	310,140	\$	310,140	REAL
LAKERIDGE REALTY LP	\$	9,052,500	\$	8,000,000	REAL
LAKERIDGE REALTY LP	\$	7,639,860	\$	7,100,000	REAL
LAS COLINAS I HOLDCO LP	\$	83,950,000	\$	80,000,000	REAL
LAS COLINAS II HOLDCO LP	\$	46,300,000	\$	45,425,000	REAL
LAS COLINAS SURGERY	\$	1,600,000	\$	1,400,000	REAL
LEGACY REI GROUP SA LLC	\$	8,972,740	\$	8,543,270	REAL
LEGACY REI GROUP SA LLC	\$	3,232,820	\$	2,956,730	REAL
LEGACY REI GROUP SP LLC	\$	17,933,000	\$	17,600,000	REAL
LEGACY REI GROUP VF LLC	\$	10,898,000	\$	9,800,000	REAL
LOWEN TRINITY MILLS	\$	197,830	\$	197,830	REAL
LOWEN TRINITY MILLS	\$	7,715,780	\$	7,350,000	REAL
LPD REALTY LLC	\$	12,300,000	\$	11,250,000	REAL
MAA ALLOY LLC	\$	47,500,000	\$	44,500,000	REAL
MAA TANC LLC	\$	37,800,000	\$	36,800,000	REAL
MAAHYAA HOTEL LLC	\$	4,000,000	\$	3,650,000	REAL
MACARTHUR PLACE BORROWER LLC	\$	17,538,460	\$	15,923,080	REAL
MACARTHUR PLACE BORROWER LLC	\$	20,461,540	\$	18,576,920	REAL
MACY'S RETAIL HOLDINGS	\$	4,410,970	\$	4,000,000	REAL
MACY'S RETAIL HOLDINGS LLC	\$	2,822,470	\$	2,399,100	PERSONAL
MALL GROUND PORTFOLIO LLC	\$	38,155,140	\$	31,353,230	REAL
MALL GROUND PORTFOLIO LLC	\$	1,650,000	\$	1,600,000	REAL
MALL GROUND PORTFOLIO LLC	\$	4,700,000	\$	4,051,910	REAL
MALL GROUND PORTFOLIO LLC	\$	193,440	\$	193,440	REAL
MALL GROUND PORTFOLIO LLC	\$	1,301,420	\$	1,301,420	REAL
MARABELLA APARTMENTS LP	\$	26,253,610	\$	25,594,000	REAL
MARABELLA APARTMENTS LP	\$	23,496,390	\$	22,906,000	REAL
MEDIEVAL TIMES	\$	1,627,000	\$	1,627,000	PERSONAL
MERRICK BUSINESS PARK LLC	\$	4,423,500	\$	3,395,020	REAL
MERRICK BUSINESS PARK LLC	\$	1,434,100	\$	1,193,010	REAL
METROPLEX PLAZA LP	\$	3,752,500	\$	3,184,960	REAL
METROPLEX PLAZA LP	\$	2,362,500	\$	1,988,140	REAL
METROPLEX PLAZA LP	\$	4,635,000	\$	3,826,900	REAL
MNSF II ACQUISITIONS LLC	\$	165,910	\$	165,910	REAL
MNSF II ACQUISITIONS LLC	\$	195,020	\$	195,020	REAL
MNSF II ACQUISITIONS LLC	\$	222,430	\$	222,430	REAL
MNSF II ACQUISITIONS LLC	\$	227,990	\$	190,970	REAL
MNSF II ACQUISITIONS LLC	\$	203,000	\$	203,000	REAL
MPG TEXAS 1 LLC	\$	9,520,000	\$	9,000,000	REAL
NEPTUNE VENTURES LLC	\$	280,000	\$	280,000	REAL
NEPTUNE VENTURES LLC	\$	196,600	\$	184,480	REAL
NEPTUNE VENTURES LLC	\$	251,650	\$	236,140	REAL
NEPTUNE VENTURES LLC	\$	192,210	\$	180,370	REAL
NEPTUNE VENTURES LLC	\$	254,930	\$	239,220	REAL
NEPTUNE VENTURES LLC	\$	181,930	\$	170,720	REAL
NEPTUNE VENTURES LLC	\$	179,000	\$	167,970	REAL
NEPTUNE VENTURES LLC	\$	202,050	\$	189,600	REAL
NEPTUNE VENTURES LLC	\$	258,990	\$	243,030	REAL
NEPTUNE VENTURES LLC	\$	226,530	\$	212,940	REAL
NEPTUNE VENTURES LLC	\$	194,150	\$	182,190	REAL

NEPTUNE VENTURES LLC	\$	217,730	\$	204,310	REAL
NEPTUNE VENTURES LLC	\$	204,080	\$	191,500	REAL
NEPTUNE VENTURES LLC	\$	200,940	\$	192,530	REAL
NEWPORT APARTMENTS PROPERTY OWNER	\$	24,147,200	\$	21,000,000	REAL
NORTHGATE CARI LLC &	\$	16,500,000	\$	16,000,000	REAL
OMNINET FOXBOROUGH LP	\$	9,349,910	\$	8,248,000	REAL
OMNINET FOXBOROUGH LP	\$	23,015,170	\$	20,302,000	REAL
PACIFIC PLATINUM TRUST	\$	555,310	\$	520,000	REAL
PAR CAPITAL 122 WEST LLC	\$	27,882,000	\$	25,100,000	REAL
PARMA MANDALAY TOWER LLC	\$	38,000,000	\$	35,900,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	61,167,000	\$	59,152,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	4,048,000	\$	4,048,000	REAL
PARRISH HARE ELECTRIC SUPPLY CORP	\$	15,469,580	\$	13,382,690	PERSONAL
PATEL RAMAN	\$	1,450,000	\$	1,340,000	REAL
PCPI UT OWNER LP AND TERRA FUNDING URBAN TC	\$	12,252,330	\$	12,252,330	REAL
PCPI UT OWNER LP AND TERRA FUNDING URBAN TC	\$	151,682,670	\$	123,247,670	REAL
PECAN VILLAGE APARTMENTS	\$	1,477,510	\$	1,392,860	REAL
PECAN VILLAGE APARTMENTS	\$	1,704,820	\$	1,607,140	REAL
PERFECT & COMFORT LIVING LLC	\$	3,200,000	\$	2,900,000	REAL
PERFECT AND MODERN TEAM LLC	\$	2,332,000	\$	2,200,000	REAL
POLO SANTIAGO	\$	4,600,000	\$	4,140,000	REAL
POST MONTORO LLC	\$	26,259,000	\$	25,000,000	REAL
PPF AMLI 1050 LAKE CAROLYN PARKWAY LLC	\$	51,832,000	\$	48,375,000	REAL
PPF AMLI 777 LAKE CAROLYN PARKWAY	\$	73,775,000	\$	69,191,000	REAL
PRIME US TOWER AT LAKE CAROLYN LLC	\$	61,500,000	\$	59,000,000	REAL
PROGRESS RESIDENTIAL	\$	168,600	\$	168,600	REAL
PROGRESS RESIDENTIAL	\$	170,510	\$	170,510	REAL
PROVIDENT GROUP IRVING PROPERTIES LLC	\$	31,000,000	\$	24,250,000	REAL
RACETRAC PETROLEUM INC	\$	563,900	\$	301,100	REAL
RACETRAC PETROLEUM INC	\$	429,820	\$	331,760	PERSONAL
RACETRAC PETROLEUM INC	\$	1,750,000	\$	1,718,000	REAL
RACETRAC PETROLEUM INC	\$	2,315,310	\$	2,100,000	REAL
RACETRAC PETROLEUM INC	\$	457,820	\$	457,820	REAL
RACETRAC PETROLEUM INC	\$	382,310	\$	382,310	REAL
RAMSEY LUTHER H	\$	1,490,700	\$	1,200,000	REAL
RANDALLS FOOD & DRUG LP	\$	4,758,940	\$	4,758,940	REAL
RAVEN SURROUND LLC	\$	26,500,000	\$	25,600,000	REAL
RAYO LLC	\$	4,800,000	\$	3,750,000	REAL
RAYO LLC	\$	4,897,600	\$	3,750,000	REAL
RESIDENCES NORTHGATE LLC	\$	28,233,600	\$	22,691,000	REAL
ROCHELLE PLACE L P	\$	7,500,000	\$	7,000,000	REAL
ROCHELLE PLAZA ASSOCIATES	\$	9,500,000	\$	8,475,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$	56,250,000	\$	54,500,000	REAL
RUSTIC RIDGE IRVING LP	\$	15,000,000	\$	13,800,000	REAL
RYDER TRUCK RENTAL INC	\$	2,440,720	\$	2,153,310	PERSONAL
SANDLIAN COLBY B & G B REV TR &	\$	2,600,000	\$	2,600,000	REAL
SAVOY DALLAS HOTELS LLC	\$	5,481,350	\$	4,500,000	REAL
SEDONA PARK APARTMENTS LLC	\$	24,880,000	\$	17,350,000	REAL
SOUTHERN STAR LAS COLINAS LP	\$	8,900,000	\$	8,000,000	REAL
SPANISH HAVEN REDEVELOPMT	\$	9,067,030	\$	7,000,000	REAL
SUN LIFE INSURANCE CO OF CANADA	\$	34,178,320	\$	32,169,000	REAL
SYMONDS STEPHAN M	\$	1,330,000	\$	1,200,000	REAL
TARGET CORPORATION AS OWNER	\$	5,523,470	\$	5,523,470	REAL

TCI 600 LAS COLINAS INC	\$	80,837,780	\$	74,750,000	REAL
TEXAS FLORIDA CEDARS LP	\$	8,651,960	\$	7,800,000	REAL
TEXAS PARK MANOR LP	\$	8,800,000	\$	8,250,000	REAL
TEXAS SFI PARTNERSHIP 37 LTD	\$	34,000,000	\$	33,400,000	REAL
TMIF II BRIDGEPORT LP	\$	26,250,000	\$	23,625,000	REAL
TP APARTMENTS LLC	\$	5,415,830	\$	4,851,730	REAL
TP APARTMENTS LLC	\$	2,063,170	\$	1,848,270	REAL
TR ATRIUM LP	\$	14,215,000	\$	13,500,000	REAL
TR ATRIUM LP	\$	7,215,000	\$	7,100,000	REAL
TRELLIS PLACE DUPLEXES LTD	\$	14,428,000	\$	13,300,000	REAL
URBAN TOWNE LAKE APARTMENTS LP	\$	24,000,000	\$	23,500,000	REAL
VELAZQUEZ CELIA &	\$	1,100,000	\$	1,000,000	REAL
VILLAS ESTANCIA APARTMENTS LLC	\$	18,525,000	\$	14,500,000	REAL
WALGREENS CO AS OWNER	\$	2,293,980	\$	2,163,320	REAL
WALGREENS CO AS OWNER	\$	1,376,640	\$	1,298,230	REAL
WALGREENS CO AS OWNER	\$	2,351,530	\$	2,217,600	REAL
WALGREENS CO AS OWNER	\$	2,293,980	\$	2,293,980	REAL
WALGREENS CO AS OWNER	\$	1,376,640	\$	1,376,640	REAL
WALGREENS CO AS OWNER	\$	2,351,530	\$	2,351,530	REAL
WALNUT HILL TX PARTNERS LLC	\$	51,000,000	\$	47,000,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	14,400,000	\$	12,960,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	17,750,000	\$	16,950,000	REAL
WESTDALE LAKERIDGE	\$	15,950,000	\$	15,000,000	REAL
WESTDALE POLARIS PARTNERS	\$	13,400,000	\$	12,700,000	REAL
WESTDALE PPTIES AMERICA I	\$	15,850,000	\$	15,000,000	REAL
WESTDALE WOODMEADE LTD	\$	23,700,000	\$	21,400,000	REAL
WESTGATE MULTIFAMILY LLC	\$	4,358,000	\$	3,993,000	REAL
WESTGATE MULTIFAMILY LLC	\$	3,988,000	\$	3,665,000	REAL
WESTGATE MULTIFAMILY LLC	\$	23,524,000	\$	20,946,000	REAL
WESTGATE MULTIFAMILY LLC	\$	10,130,000	\$	9,098,000	REAL
WOODCHASE & CLARENDON APTS LLC	\$	15,388,870	\$	12,270,670	PERSONAL
WOODCHASE & CLARENDON APTS LLC	\$	5,931,130	\$	4,729,330	REAL
WOODSIDE VILLAS IRVING LLC	\$	13,000,000	\$	12,100,000	REAL
WOODWIND APARTMENTS	\$	5,193,000	\$	5,100,000	REAL
WOODWIND APARTMENTS	\$	400,000	\$	400,000	REAL
WWC XLV LP	\$	59,000,000	\$	55,500,000	REAL

TOTAL	\$	3,666,014,860	\$	3,358,196,980	
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CONSENT AGENDA ITEM

Monday, April 20, 2026

TOPIC

Consider Approval Of First And Final Reading Of Revisions To EFB (LOCAL)

PRESENTED BY

WESLEY NUTE

BACKGROUND

This policy update is in response to changes related to the District's Amended District of Innovation Plan adopted by the Board of Trustees at the Regular Meeting on January 20, 2026. This policy update was reviewed by the Policy Committee on the afternoon of April 20, 2025 for first and final reading.

ADMINISTRATIVE RECOMMENDATION

Administration joins the Policy Committee in recommending Approval of the First and Final Reading of Revisions to EFB (LOCAL).

RECOMMENDED BOARD MOTION

I move the Board Approve the First and Final Reading of Revisions to EFB (LOCAL).

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Consider Approval Of First And Final Reading Of Revisions To EFB (LOCAL)

PROPOSED REVISIONS WITH DISTRICT EDITS

Note: [This local policy has been revised in accordance with the District's innovation plan. \[See AF\(LOCAL\)\]](#)

For information related to the selection of instructional materials, see EFA.

Collection Development Policy

The purpose of this policy is to ensure that the District provides a wide range of library materials for students and faculty that support student achievement and present varying levels of difficulty, diversity of appeal, and a variety of points of view. This policy also provides standards for collection development and the selection and evaluation of library materials.

In this policy, "library materials" is defined by law and may include printed and electronic library acquisitions, including online catalogs, and other ancillary or supplementary materials maintained in a campus library. [See EFB(LEGAL)]

The library collection development standards shall apply to all library materials available for use or display, including material contained in school libraries, classroom libraries, online catalogs, library mobile applications used in the District, and any other library catalog a student may access.

In developing library collections, the District shall consider the age groups, grade levels, and access to library material by all students on a campus.

Responsibility

The District shall ensure librarians, professional library staff, and other designated professional staff are trained or receive information on the proper collection development standards.

[In accordance with the District's innovation plan,](#) ~~The~~ Superintendent shall develop administrative procedures to ensure that library collections comply with applicable law, library standards, and the District's collection development purpose and goals.

Collection Development Goals

~~In addition to the requirements in state law and rules,~~ [The](#) District's library collections shall:

1. Present multiple viewpoints related to controversial issues [see EMB regarding instruction about controversial issues].
2. Provide a wide range of background information that will enable students to make intelligent decisions in their daily lives.

INSTRUCTIONAL RESOURCES
LIBRARY MATERIALS

EFB
(LOCAL)

3. Include accurate and authentic factual content from authoritative sources.
4. Have a high degree of potential user appeal and interest.
5. Offer a global perspective that promotes equity of access, including print and nonprint materials such as electronic and multimedia, to meet the needs of individual learners.
6. Represent diverse viewpoints and cultural groups of the state and their contributions to the state, the nation, and the world, to ensure the collection embodies the background of all students.

Recommendation
and Procurement of
Materials

Library materials shall be recommended and procured in accordance with guidelines ~~adopted by the Texas State Library and Archives Commission~~ and the District standards and priorities expressed in this policy.

~~Librarians and other professional staff shall develop recommendations to be presented to the Board.~~ The librarians and other professional staff shall ensure that the materials:

1. Enrich and support the TEKS and the state and local curriculum, taking into consideration students' varied interests, maturity levels, abilities, and learning styles.
2. Foster growth in factual knowledge, literary appreciation, aesthetic values, and societal standards.
3. Encourage the enjoyment of reading, foster high-level thinking skills, support personal learning, and encourage discussion based on rational analysis.
4. Represent ethnic, religious, and cultural groups of the state and their contributions to the state, the nation, and the world.

The Superintendent shall ensure that administrative procedures regarding the development of recommendations of library materials consider at least two of the following factors:

1. Recommendations from students, parents or guardians, teachers, and District residents.
2. Consultation with District teachers and library staff.
3. Consultation with library staff from other districts.
4. Extensive review of the library material.
5. Context of the library material, including overall fit within the existing collection and support of District curriculum.

6. Reviews of the library material from sources such as professional journals in library science, recognized professional education or content journals with book reviews, national and state award recognition lists, library science field experts, and highly acclaimed author and literacy expert recommendations.
7. Coverage of topics, authors, series, or genres that fill gaps in the school library collection.

~~The Board shall consider the list of library materials that have been donated or proposed by the administration for procurement. Each Board member may propose changes before the Board takes action on the list of donated or proposed library materials.~~

~~The Board shall either approve or reject the library materials that have been donated or proposed for procurement.~~

~~Donated and
Proposed
Procurement List~~

~~At least 30 days prior to the Board's vote to accept donated library materials or approve procurement of library materials, the Superintendent shall make accessible to the public the list of library materials in accordance with law.~~

Access Plan

The District shall allow efficient parental access to the District's library and any available online catalogs.

Online catalogs shall be publicly available. The District shall publish information about library material titles, including how and where material can be accessed.

Each campus shall communicate the following to parents and guardians:

- Access to policies relating to school libraries and library materials;
- Consistent access to library materials and resources; and
- Opportunities for students, parents and guardians, educators, and community members to provide feedback on library materials and services.

Parental
Involvement

Parents and guardians are the primary decision-makers regarding their child's access to library material. In general, a student is afforded the opportunity to self-select library materials as part of literacy development and the library program. District staff may assist a student in selecting library material; however, the ultimate determination of appropriateness remains with the student and parent or guardian. Parents and guardians are encouraged to communicate with the campus librarian and their child's teacher about special

considerations regarding library materials self-selected by their child.

In accordance with state law and administrative procedures, parents or guardians may submit to the principal or a staff member designated by the principal a list of library materials that the parent's or guardian's child shall not be allowed to check out or access for use outside of the school library. The Superintendent shall develop procedures that permit a parent or guardian to submit the request in at least one of the methods permitted by law.

The parent or guardian may select alternative library materials for their child. [For information on parental rights regarding instructional materials and other instructional resources, see EFA(LEGAL).]

The District shall focus on maximizing transparency with parents while meeting student needs and providing enrichment opportunities with library materials. Parental involvement in library acquisition, maintenance, and campus activities is encouraged.

*Access
Procedures*

School Library

A parent or guardian who wishes to access a school's library shall first submit a request to the principal. The principal or a staff member designated by the principal shall work with the parent or guardian to determine a time to access the library that will not interfere with the delivery of instruction or disrupt student use of library services.

Library Catalog

A parent or guardian who wishes to access the catalog of library materials for any school in the District shall submit a written request to the school's principal. The principal or a staff member designated by the principal shall respond to the request in accordance with administrative procedures.

Protection from
Inappropriate
Material

In accordance with law and guidance from the Texas State Library and Archives Commission, library materials shall not include "harmful material"; any library material that is pervasively vulgar or educationally unsuitable; any library material containing indecent or profane content; any library material that refers a person to a website, including by use of a link or QR code, containing content legally prohibited under law; or any other material legally prohibited from inclusion in a public school library. [See EFB(LEGAL)]

Obscene material is not protected by the First Amendment to the United States Constitution.

Library materials shall comply with the Children's Internet Protection Act (CIPA), including technology protection measures. [See CQ]

Challenge of Library Material

A District employee, a parent or guardian of a District student, or District resident may challenge library material maintained in the District's library program.

Guiding Principles

~~The following principles shall guide the review of a challenge of library material:~~

~~1. An individual may challenge library material used in the District's library program, despite the fact that the professional staff and the Board followed the proper procedure and adhered to the objectives and criteria for recommending and procuring library materials set out in this policy.~~

~~2. Access to challenged material shall be restricted during the challenge process.~~

In addition to compliance with state law and this policy, a criterion for the final decision on challenged library materials is the appropriateness of the material for its intended use. No challenged library material shall be removed solely because of the ideas expressed in the library material or the personal background of the library material's author or the personal background of the characters in the material.

Informal Challenge

When the District or a campus receives an objection to the appropriateness of a library material, the appropriate librarian or administrator shall try to resolve the matter informally. The librarian or administrator shall explain the selection process and discuss the intended purpose for the library material.

The librarian or administrator shall offer a concerned parent or guardian an alternative library material to be used by the child in place of the material and, if requested, shall restrict the child's access to the material objected to by the parent or guardian.

If the individual wishes to make a formal challenge, the administrator shall make available to the individual a copy of this policy and the form to request a formal challenge of the library material.

Formal Challenge

~~The District shall make the Texas Education Agency form to challenge library material available on the District's website.~~

If a District employee, a parent or guardian of a District student, or a District resident wishes to challenge library material, they shall follow the procedures to complete and submit the [District's](#) challenge form.

After a challenge form is submitted, the form shall be provided to the Superintendent. Copies of the form shall be provided to the

school librarian, the Board, and any other staff designated in administrative procedures.

*Challenge
Committee*

The Superintendent shall appoint a challenge committee and notify committee members in accordance with administrative procedures.

The challenge committee shall include the librarian and at least one member of the instructional staff who is familiar with the material's content. Other members of the committee may include District-level staff, secondary-level students, parents or guardians, and any other appropriate individuals.

The District shall provide members of the committee the relevant materials to review in accordance with the deadlines established in administrative procedures and in accordance with law.

~~Any meeting of the committee must comply with the meeting requirements under Education Code 33.025(g) and (h), including required notices, meeting minutes, audio or video recordings, and submission of minutes and audio or video recordings of the meeting to the District.~~

All members of the committee shall review the challenged library material in its entirety and determine whether the material conforms to this policy and whether the material will continue to be available in the library. The committee shall prepare a written report of its findings.

The Superintendent, the school librarian, the individual submitting the challenge, and any other appropriate staff shall receive a copy of the committee's report.

Appeal

An individual who submitted a ~~challenge request for reconsideration~~ may appeal the decision ~~of the reconsideration committee in accordance with appropriate complaint policies starting at the level immediately preceding Board consideration of a complaint. [See DGBA and FNG] to the Board. The individual must provide the notice of appeal in accordance with administrative procedures.~~

~~The Board shall hear the appeal and render a decision in accordance with the timelines established in law.~~

~~When considering the appeal, the Board shall consider the factors in Education Code 33.027(f). The Board shall consider appeals in accordance with timelines set out in law.~~

*Frequency of
Review*

After a library material has been challenged and the Board determines not to remove the library material from a school library catalog, it may not be challenged again before the second anniversary of the Board's final decision not to remove the material.

INSTRUCTIONAL RESOURCES
LIBRARY MATERIALS

EFB
(LOCAL)

~~Removal of Library
Materials~~

~~If a challenge to a library material results in the removal of the library material from the school library catalog, each teacher assigned as the classroom teacher at the grade level for which the library material was removed shall be notified and instructed to remove any copy of the library material from the teacher's classroom library, if applicable.~~

**Maintenance of
Library Materials**

In accordance with state guidelines and District administrative procedures, collections shall be evaluated and updated regularly based on the collections' age, relevance, diversity, and variety. The Superintendent shall ensure administrative procedures are established for regular maintenance of the library collection on each campus. Standard maintenance procedures for any library collection include repair, replacement, and removal of materials as necessary. Regular maintenance shall also include scheduled inventories of the collection. Disposal of any District-owned library materials shall be in accordance with District policy and procedures. [See C]

~~**Gifts and Donations**~~

~~The Board shall accept gifts and donations of library materials with the understanding that the use and disposition of the materials and monies will be in accordance with District policy and the selection criteria noted above. [See CDC]~~

Policy Review

This policy shall be reviewed at least every three years and revised as necessary.

TOPIC

Consider Approval Of The Award And Execution Of Agreement For The Purchase Of Plumbing Renovations At Thomas Haley Elementary School Utilizing The Interlocal Purchasing System (TIPS) Job Order Contracting (JOC) Contract No. RCSP 25010402

PRESENTED BY

ANGEL ROSADO

BACKGROUND

On March 26, 2026, the district received a proposal from Evolution Mechanical for plumbing renovations at Thomas Haley Elementary School. Thomas Haley Elementary is currently experiencing significant sanitary sewer system failures, most critically on the south side of the building serving the gym and special education classrooms. In this area, the existing piping has deteriorated to the point that the bottom of the pipe has completely eroded, resulting in structural failure and the need for full replacement.

Additional deficiencies include the need to reinstall an exterior cleanout on the north side of the campus and presence of backfall and pipe belly conditions in other sections of the building. These conditions contribute to ongoing drainage concerns and increase the risk of future failures if not addressed. To address these issues, the proposed project includes full replacement of the affected sewer lines from beneath the building slab to the city connection, along with necessary excavation, tunnelling, and restoration work. The project is anticipated to begin in the Summer with the total project cost including work designed to restore system integrity, improve long-term reliability, and prevent continued emergency repairs.

The method of compliance for this purchase is TIPS Contract# RCSP 25010402 under Job Order Contracting Services. In accordance with the Texas Government Code 2269.403 and the District's Board Policy, the governing body shall approve each job, task, or purchase order that exceeds \$500,000 in total value.

This method of utilizing Cooperative Purchasing is in accordance with the Texas Local Government Code which states: "A district that purchases goods and services under Government Code 791.025 satisfies the requirement to seek competitive bids for the purchase of the goods and services."

FUNDING SOURCE

Bond Funds

COSTS

\$732,805.96

ADMINISTRATIVE RECOMMENDATION

RECOMMENDED BOARD MOTION

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Consider Approval Of The Award And Execution Of Agreement For The Purchase Of Plumbing Renovations At Thomas Haley Elementary School Utilizing The Interlocal Purchasing System (TIPS) Job Order Contracting (JOC) Contract No. RCSP 25010402

ITEM NO.

RECOMMENDED VENDORS

Evolution Mechanical

CONTRACT TYPE

Co-Op TIPS RCSP 25010402

CONTRACT TERM OR ONE TIME PURCHASE

One Time Purchase

SOLE SOURCE VENDOR & DOCUMENTATION

N/A

VENDOR IS AT LEAST 51% WOMAN OR MINORITY BUSINESS

No

TOPIC

Consider Approval Of The Award For Request For Proposal (RFP) No. 26-13-914 For The Purchase Of Concrete Patching, Paving, Curbs, And Related Services

PRESENTED BY

ANGEL ROSADO

BACKGROUND

On February 26, 2026, the District received proposals from eight (8) vendors in response to RFP No. 26-13-914 for Concrete Services. The proposals were evaluated, and all vendors proposals were found to comply with the minimum requirements that were outlined in the Request for Proposal. The multiple vendor award will ensure availability of sufficient vendors and variety of products to meet the District's various concrete repair needs. The scope of the services to be performed by the awarded vendors include as needed removal and/or repairs of concrete parking lots, sidewalks, drive approaches, medians, and barrier free sidewalk ramps. Work may also include paver repair and patching work. The term of the award will be one (1) year, with the District's option to extend and renew annually for up to three (3) one-year terms.

FUNDING SOURCE

Various Local and Bond Funds

COSTS

Estimated Amount Determined by Actual Projects

ADMINISTRATIVE RECOMMENDATION

The Administration Recommends the Board Approve the Award for RFP No. 26-13-914 for the Purchase of Concrete Services to Multiple Vendors for one (1) Year with the Option to Renew for Three (3) Additional One-Year Terms.

RECOMMENDED BOARD MOTION

I Move that the Board Approve the Award of RFP No. 26-13-914 for the Purchase of Concrete Services for One (1) Year with the Option to Renew for Three (3) Additional One-Year Terms.

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Consider Approval Of The Award For Request For Proposal (RFP) No. 26-13-914 For The Purchase Of Concrete Patching, Paving, Curbs, And Related Services

ITEM NO.

RECOMMENDED VENDORS

Refer To Attachment 1

CONTRACT TYPE

RFP

CONTRACT TERM OR ONE TIME PURCHASE

One (1) Year With Three (3) Additional One-Year Terms.

SOLE SOURCE VENDOR & DOCUMENTATION

NA

VENDOR IS AT LEAST 51% WOMAN OR MINORITY BUSINESS

No

TOPIC

Consider Approval Of The Award For Request For Proposal (RFP) No. 26-13-914 For The Purchase Of Concrete Patching, Paving, Curbs, And Related Services

PRESENTED BY

ANGEL ROSADO

BACKGROUND

On February 26, 2026, the District received proposals from eight (8) vendors in response to RFP No. 26-13-914 for Concrete Services. The proposals were evaluated, and all vendors proposals were found to comply with the minimum requirements that were outlined in the Request for Proposal. The multiple vendor award will ensure availability of sufficient vendors and variety of products to meet the District's various concrete repair needs. The scope of the services to be performed by the awarded vendors include as needed removal and/or repairs of concrete parking lots, sidewalks, drive approaches, medians, and barrier free sidewalk ramps. Work may also include paver repair and patching work. The term of the award will be one (1) year, with the District's option to extend and renew annually for up to three (3) one-year terms.

FUNDING SOURCE

Various Local and Bond Funds

COSTS

Estimated Amount Determined by Actual Projects

ADMINISTRATIVE RECOMMENDATION

The Administration Recommends the Board Approve the Award for RFP No. 26-13-914 for the Purchase of Concrete Services to Multiple Vendors for one (1) Year with the Option to Renew for Three (3) Additional One-Year Terms.

RECOMMENDED BOARD MOTION

I Move that the Board Approve the Award of RFP No. 26-13-914 for the Purchase of Concrete Services for One (1) Year with the Option to Renew for Three (3) Additional One-Year Terms.

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Consider Approval Of The Award For Request For Proposal (RFP) No. 26-13-914 For The Purchase Of Concrete Patching, Paving, Curbs, And Related Services

ITEM NO.

RECOMMENDED VENDORS

Refer To Attachment 1

CONTRACT TYPE

RFP

CONTRACT TERM OR ONE TIME PURCHASE

One (1) Year With Three (3) Additional One-Year Terms.

SOLE SOURCE VENDOR & DOCUMENTATION

NA

VENDOR IS AT LEAST 51% WOMAN OR MINORITY BUSINESS

No

ATTACHMENT 1

Recommended Vendors

RFP #26-13-914
Concrete Services

	Vendors (Alphabtical)
1	Albros Construction Group, LLC
2	CCGMG LLC Series B
3	CI Pavement
4	CT4 Construction
5	DFW Concrete Contractor LLC
6	H & H Concrete on Demand
7	Legendary Services
8	Potere Construction, LLC

CONSENT AGENDA ITEM

Monday, April 20, 2026

TOPIC

Consider Acceptance Of Gifts And Donations To The District

PRESENTED BY

FERNANDO NATIVIDAD

BACKGROUND

Donations received during the month of Feb & March 2026

ADMINISTRATIVE RECOMMENDATION

Administration Recommends Acceptance of Gifts and Donations to the District

RECOMMENDED BOARD MOTION

I move the Board approve the acceptance of Gifts and Donations to the District

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Consider Acceptance Of Gifts And Donations To The District

March 2026 DONATIONS
 (Period February & March 2026)

<u>SCHOOL/DEPT</u>	<u>DESCRIPTION</u>	AMOUNT
Barton Elementary	Donor : Seranush Arutunian Art Kits for Students	\$960
MAHI Wellness	Donor : WHOLE FOODS MARKET Fruits and Vegetables for Principals Meeting In March	\$250
Facilities	Donor: 4-STAR HOSES 5/8 by 50ft water hose-qty 4 For Good Elementary Field Day	\$250
Facilities	Donor : CODY NORVILLE@ FERGUSON 5/8 by 50ft water hose-qty 2 For Good Elementary Field Day	\$250
TOTAL		\$1,710

DONATIONS & GIFTS
Beginning September 2025- Ending August 2026

Month	2025-2026 Monthly Total	2025-2026 YTD Total	Month	2024-2025 Monthly Total	2024-2025 YTD Total
September	\$1,260.00	\$1,260.00	September	\$10,900.00	\$10,900.00
October	\$2,330.00	\$3,590.00	October	\$14,154.00	\$25,054.00
November	\$200.00	\$3,790.00	November	\$10,080.00	\$35,134.00
December	\$0.00	\$3,790.00	December	\$100.00	\$35,234.00
January	\$0.00	\$3,790.00	January	\$0.00	\$0.00
February	\$1,349.00	\$5,139.00	February	\$99.00	\$35,333.00
March	\$1,710.00	\$6,849.00	March	\$200.00	\$35,533.00
April			April	\$25,000.00	\$60,533.00
May			May	\$5,280.00	\$65,813.00
June			June	\$0.00	\$65,813.00
July			July	\$3,900.00	\$69,713.00
August			August	\$2,000.00	\$71,713.00

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ACTION ITEM

Monday, April 20, 2026

TOPIC

Consider Approval Of The Renewal Of Probationary And Term Contracts Of Employment Of Administrative Professional, Certified And Non-Certified Employees

PRESENTED BY

JUAN MARTINEZ

BACKGROUND

Probationary and Term Contracts of Employment of Administrative Professional, Certified and Non-Certified Employees are presented for Board review and approval annually. For the contract period of 2026-2027, Administration recommends the issuance for a contract term of 1 year.

ADMINISTRATIVE RECOMMENDATION

The Superintendent recommends the approval of the renewal of Probationary and Term Contracts of Employment of Administrative Professional, Certified and Non-Certified for the Employees.

RECOMMENDED BOARD MOTION

I move the Board Approve the Renewal of Probationary and Term Contracts of Employment of Administrative Professional, Certified and Non-Certified Employees.

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Consider Approval Of The Renewal Of Probationary And Term Contracts Of Employment Of Administrative Professional, Certified And Non-Certified Employees



Exhibit will be provided under separate cover

ACTION ITEM

Monday, April 20, 2026

TOPIC

Consider And Take Possible Action To Approve The Recommendation To Terminate Probationary Contract Employees At The End Of The Contract Period

PRESENTED BY

JUAN MARTINEZ

BACKGROUND

The Administration recommends that the Board approves the termination of Chapter 21 probationary contracts of employment at the end of the 2025-2026 contract term, based on the best interest of the District.

ADMINISTRATIVE RECOMMENDATION

The Administration recommends the termination of Chapter 21 probationary contracts at the end of the 2025-2026 contract term, based on the best interest of the District.

RECOMMENDED BOARD MOTION

I move that the Board approves the termination of the Chapter 21 probationary contracts based on the best interest of the District, per the attached list, and discussed in closed meeting.

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Consider And Take Possible Action To Approve The Recommendation To Terminate Probationary Contract Employees At The End Of The Contract Period



Exhibit will be provided under separate cover

ACTION ITEM

Monday, April 20, 2026

TOPIC

Consider Approval Of Renewal Of Probationary And Term Contracts Of Employment For The Employees Recommended By The Superintendent Of Schools

PRESENTED BY

JUAN MARTINEZ

BACKGROUND

Chapter 21 Term and Probationary Contract Recommendations are presented for Board review and approval annually. For the contract period of 2026-2027, Administration recommends the issuance for a contract term of 1 year.

ADMINISTRATIVE RECOMMENDATION

The Superintendent recommends the approval of the renewal of Probationary and Term Contracts of Employment for the Employees recommended by the Superintendent of Schools.

RECOMMENDED BOARD MOTION

I move the Board approve the Renewal of Probationary and Term Contracts of Employment for the Employees recommended by the Superintendent of Schools.

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Consider Approval Of Renewal Of Probationary And Term Contracts Of Employment For The Employees Recommended By The Superintendent Of Schools



Exhibit will be provided under separate cover

REPORTS

Monday, April 20, 2026

TOPIC

WRITTEN REPORTS

PRESENTED BY

FERNANDO NATIVIDAD

BACKGROUND

1.DIVISION REPORTS

a. Business Services

.Total Tax Collections

.Payroll

.Investment Earnings

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

WRITTEN REPORTS

APRIL 2026 REPORT FROM DIVISION OF BUSINESS SERVICES

TAX OFFICE

Total Tax Collections for February 2026 are \$6,746,840.95

	FEBRUARY 2026	YEAR TO DATE
Current Year	\$ 7,898,295.97	\$ 217,559,800
Delinquent	\$ (1,318,326.96)	\$ (2,322,870)
Penalty & Interest	\$ 164,303.19	\$ 742,090
Other	\$ 2,568.75	\$ 3,187
Total	<u>\$ 6,746,840.95</u>	<u>\$ 215,982,207</u>

BUSINESS SERVICES

Payroll for March 2026 was paid as follows:

	GROSS PAY	BENEFITS	TOTAL
Local Maintenance	\$ 18,980,583	\$ 3,975,362	\$ 22,955,945
Special Revenue	\$ 2,165,638	\$ 463,912	\$ 2,629,550
Total	<u>\$ 21,146,221</u>	<u>\$ 4,439,274</u>	<u>\$ 25,585,495</u>

INVESTMENT EARNINGS REPORT

	FEBRUARY 2026	YEAR TO DATE
Local Maintenance	\$ 602,072.00	\$ 3,247,384
Federal Programs	\$ 96,246.00	\$ 659,113
Interest & Sinking	\$ 15,546.00	\$ 46,099
Capital Projects	\$ 1,382,577.00	\$ 9,468,188
Internal Service	\$ 7,247.00	\$ 49,627
Total All Funds	<u>\$ 2,103,688.00</u>	<u>\$ 13,470,411</u>

MEMO

TO: Fernando Natividad, Chief Financial Officer
FROM: Cher Elzy, Executive Director of Tax Compliance
SUBJECT: Monthly Tax Report
DATE: April 20, 2026

Attached for your consideration is the collection activity for the month of February 2026.

Our monthly collections for February reflect \$(1,318,327) in delinquent collections and \$7,898,296 in current collections and \$107,203 in penalty and interest. Adjustments made \$(4,012,843) in changes to delinquent tax years and \$7,022,693 in changes made to the current year. Our current year (2025) reflects a beginning roll of \$220,080,479. The total receivable balance for all years is \$16,686,472 for the month of February 2026.

**IRVING INDEPENDENT SCHOOL DISTRICT
FEBRUARY 2026
TAX COLLECTION REPORT**

ISD:

	M-T-D FY 2024-2025	M-T-D FY 2025-2026	Y-T-D FY 2024-2025	Y-T-D FY 2025-2026
Current Year	3,839,190.68	7,898,295.97	212,370,863.87	217,559,799.64
Delinquent	(851,854.50)	(1,318,326.96)	(2,247,190.44)	(2,322,869.59)
Penalty & Interest	186,359.22	164,303.19	1,080,322.19	742,089.60
Other	95.34	2,568.75	783.85	3,187.30
Sub-Total	3,173,790.74	6,746,840.95	211,204,779.47	215,982,206.95

Revenue year-to-date
compared to prior fiscal year 4,777,427.48

OTHER COLLECTIONS:

Research Fees	3,599.50	3,599.50
Attorney Fees	5,224.00	363,754.72
Court Costs	0.00	0.00
Rendition Penalty	219.74	9,684.88

REFUNDS:

	623,049.72	998,719.80
Total Collections	7,378,933.91	217,357,965.85

ACTIVITY SUMMARY:

	FY 2024-2025	FY 2025-2026
Collection Percentage Current Year Compared to Prior Year	95.56%	95.80%

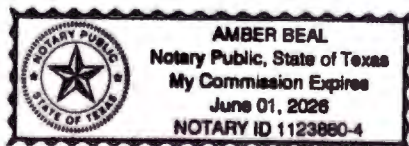
RECEIVABLES YEAR-TO-DATE SUMMARY

	Current Year	Prior Years	Total Tax Receivables
Beginning Balance	220,080,479.02	8,833,073.87	228,913,552.89
Adjustments	7,022,692.52	(4,012,843.33)	3,009,849.19
Levy Paid	217,559,799.64	(2,322,869.59)	215,236,930.05
<u>Ending Balance</u>	<u>9,543,371.90</u>	<u>7,143,100.13</u>	<u>16,686,472.03</u>

I hereby certify the above report of tax collections to be true and accurate accounting of the revenues collected for as of the above report date according to and to the extent of the records of my office.

Cheryln Ezy
Cheryln Ezy, Tax Assessor/Collector RTA

Signed and sworn before me this 2nd day of March, 2026



Amber Beal
Notary Public, State of Texas

2025-2026 INVESTMENT INTEREST EARNINGS

FUNDS

	SEP 2025	OCT 2025	NOV 2025	QUARTERLY TOTAL
LOCAL MAINTENANCE	\$560,452	\$572,589	\$461,053	\$1,594,093
FEDERAL PROGRAMS	116,016	118,263	110,326	344,605
INTEREST & SINKING	6,338	6,429	5,988	18,755
CAPITAL PROJECTS	1,666,580	1,698,851	1,584,838	4,950,269
INTERNAL SERVICE	8,735	8,904	8,307	25,947
TOTAL ALL FUNDS	\$2,358,122	\$2,405,035	\$2,170,512	\$6,933,669

% CHANGE FROM PRIOR MONTH/QUARTER 1396.68% 1.99% -9.75% 1454.40%

	DEC 2025	JAN 2026	FEB 2026	QUARTERLY TOTAL
GENERAL OPERATING	\$474,557	\$576,661	\$602,072	\$1,653,290
FEDERAL PROGRAMS	110,546	107,716	96,246	314,508
INTEREST & SINKING	5,976	5,823	15,546	27,344
CAPITAL PROJECTS	1,588,003	1,547,340	1,382,577	4,517,919
INTERNAL SERVICE	8,323	8,110	7,247	23,681
TOTAL ALL FUNDS	\$2,187,406	\$2,245,650	\$2,103,687	\$6,536,742

% CHANGE FROM PRIOR MONTH/QUARTER 0.78% 2.66% -6.32% -5.72%

	MAR 2026	APR 2026	MAY 2026	QUARTERLY TOTAL
GENERAL OPERATING				\$0
FEDERAL PROGRAMS				0
INTEREST & SINKING				0
CAPITAL PROJECTS				0
INTERNAL SERVICE				0
TOTAL ALL FUNDS	\$0	\$0	\$0	\$0

% CHANGE FROM PRIOR MONTH/QUARTER -100.00% #DIV/0! #DIV/0!

	JUN 2026	JUL 2026	AUG 2026	QUARTERLY TOTAL
GENERAL OPERATING				\$0
FEDERAL PROGRAMS				0
INTEREST & SINKING				0
CAPITAL PROJECTS				0
INTERNAL SERVICE				0
TOTAL ALL FUNDS	\$0	\$0	\$0	\$0

% CHANGE FROM PRIOR MONTH/QUARTER #DIV/0! #DIV/0! #DIV/0!

ALL FUNDS	YEAR TO DATE TOTAL
GENERAL OPERATING	\$3,247,384
FEDERAL PROGRAMS	659,113
INTEREST & SINKING	46,099
CAPITAL PROJECTS	9,468,188
INTERNAL SERVICE	49,627
GRAND TOTAL ALL FUNDS	\$13,470,411

	2024-2025		2023-2024			
	AMOUNT	PERCENTAGE	AMOUNT	PERCENTAGE		
SEP 2024-Feb 2025	CHANGE	CHANGE	SEP 2023-Feb 2024	CHANGE		
ALL FUNDS						
GENERAL OPERATING	\$3,412,271	(\$164,887)	-4.83%	\$3,677,443	(\$430,059)	-11.69%
FEDERAL PROGRAMS	747,875	(88,762)	-11.87%	819,916	(\$160,802)	-19.61%
INTEREST & SINKING	73,644	(27,544)	-37.40%	90,723	(\$44,624)	-49.19%
CAPITAL PROJECTS	8,923,748	544,440	6.10%	9,783,348	(\$315,160)	-3.22%
INTERNAL SERVICE	56,311	(6,683)	-11.87%	61,735	(\$12,108)	-19.61%
GRAND TOTAL ALL FUNDS	\$13,213,848	\$256,564	1.94%	\$14,433,165	(\$96,274)	-0.67%

TOTAL PORTFOLIO AS OF FEBRUARY	INCREASE/ (DECREASE) FROM PRIOR YEAR	CD AVERAGE INTEREST YIELD	LGIP AVERAGE INTEREST YIELD	AGENCY AVERAGE INTEREST YIELD	TOTAL AVERAGE INTEREST YIELD
2026	690,735,727	80,325,359	---	---	---
2025	600,410,368	(4,812,695)	---	---	---
2024	605,223,063	266,262,721	---	---	---
2023	246,960,342	24,870,288	---	---	---
2022	222,090,056	(5,026,059)	---	---	---
2021	227,116,115	12,060,879	---	---	---
2020	215,055,236	(12,857,969)	---	---	---
2019	227,913,205	13,970,121	---	---	---
2018	213,943,084	10,407,577	---	---	---
2017	203,535,507	(3,371,565)	---	---	---
2016	206,907,072	1,227,222	---	---	---
2015	205,529,762	205,529,762	---	---	---

CONSENT AGENDA ITEM

Monday, April 20, 2026

TOPIC

Facilities Work Order Report

PRESENTED BY

ANDRE SMITH

BACKGROUND

Attached is the monthly report for Department 914 – Facilities, which summarizes all completed and closed work orders for the reporting period.

ADMINISTRATIVE RECOMMENDATION

N/A

RECOMMENDED BOARD MOTION

N/A

AGENDA SHEET

MEETING DATE

Monday, April 20, 2026

TOPIC

Facilities Work Order Report

TOPIC

Facilities Work Order Report

PRESENTED BY

ANDRE SMITH

BACKGROUND

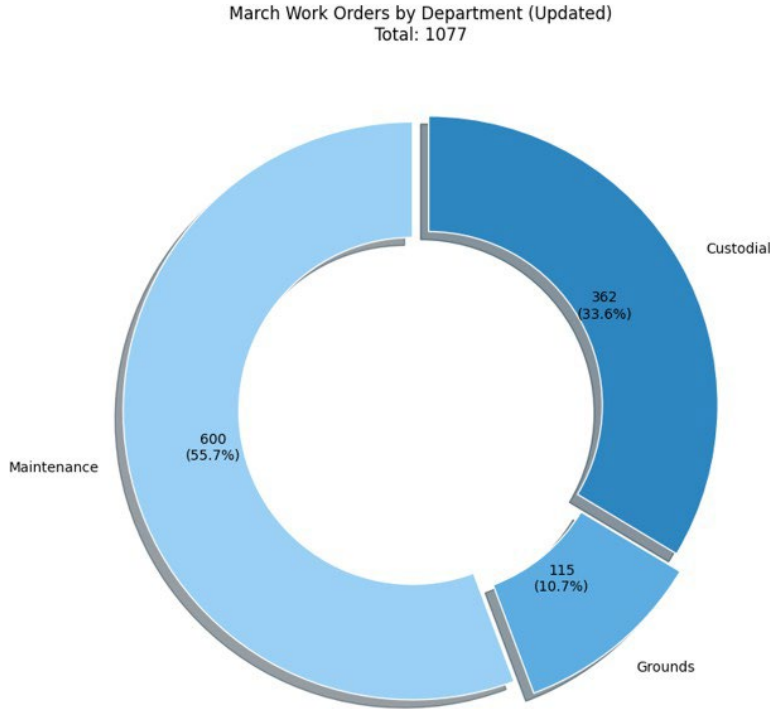
Attached is the monthly report for Department 914 – Facilities, which summarizes all completed and closed work orders for the reporting period.

Maintenance Work Order Report – March 2026 Facilities and School Support Services

Facilities Work Order Brief – March 2026

In March, the Facilities Department completed 1,077 work orders across Maintenance (600), Custodial (362), and Grounds (115), reflecting a significant increase in productivity.

March was a strong and productive month, with a large number of projects completed during Spring Break. This increase in operational output was driven by the coordinated efforts of our Custodial and Maintenance teams. Additionally, the department took time to recognize and appreciate staff during

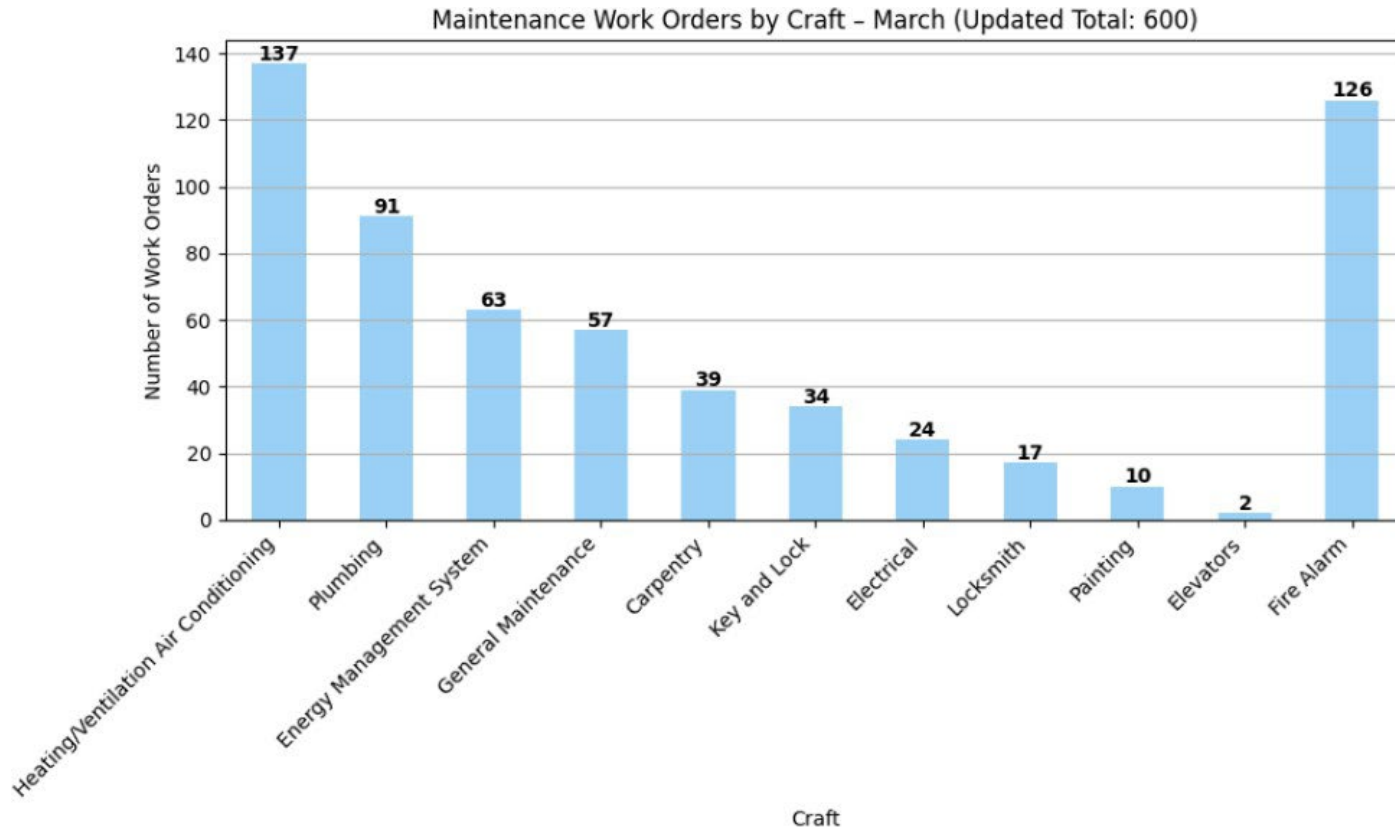


Maintenance Appreciation Day, highlighting the continued dedication and hard work of our team.

Maintenance Department – March 2026

The Maintenance Department completed 600 work orders in March. This department plays a critical role in maintaining the district’s infrastructure, with responsibilities spanning Bond Replacement Systems, Electrical, HVAC, Plumbing, Preventive Maintenance, Fire Safety Equipment, Kitchen Equipment, Elevators, Public Address Systems, Carpentry, Roofing, Painting, Energy Management, and Locks and Keys.

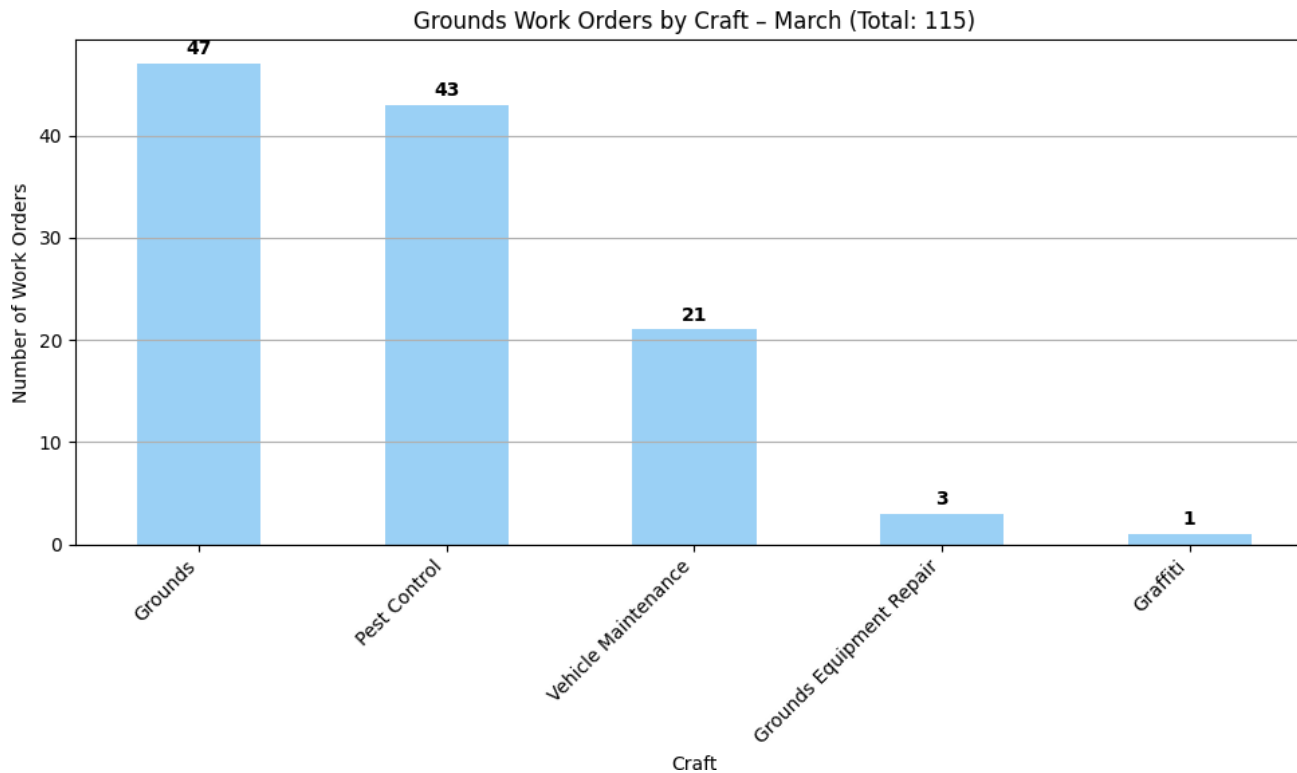
Maintenance Work Orders by Craft



Grounds Department – March 2026

The Grounds Department, which includes Regulatory Compliance, Integrated Pest Management (IPM), and Safety, completed **115** work orders in March. This team is responsible for maintaining the outdoor areas of all district facilities, including athletic fields, landscaping equipment, and a fleet of 191 maintenance vehicles. The department also oversees pest control, asbestos management, and overall site safety, ensuring that all exterior environments remain safe, functional, and visually well-maintained.

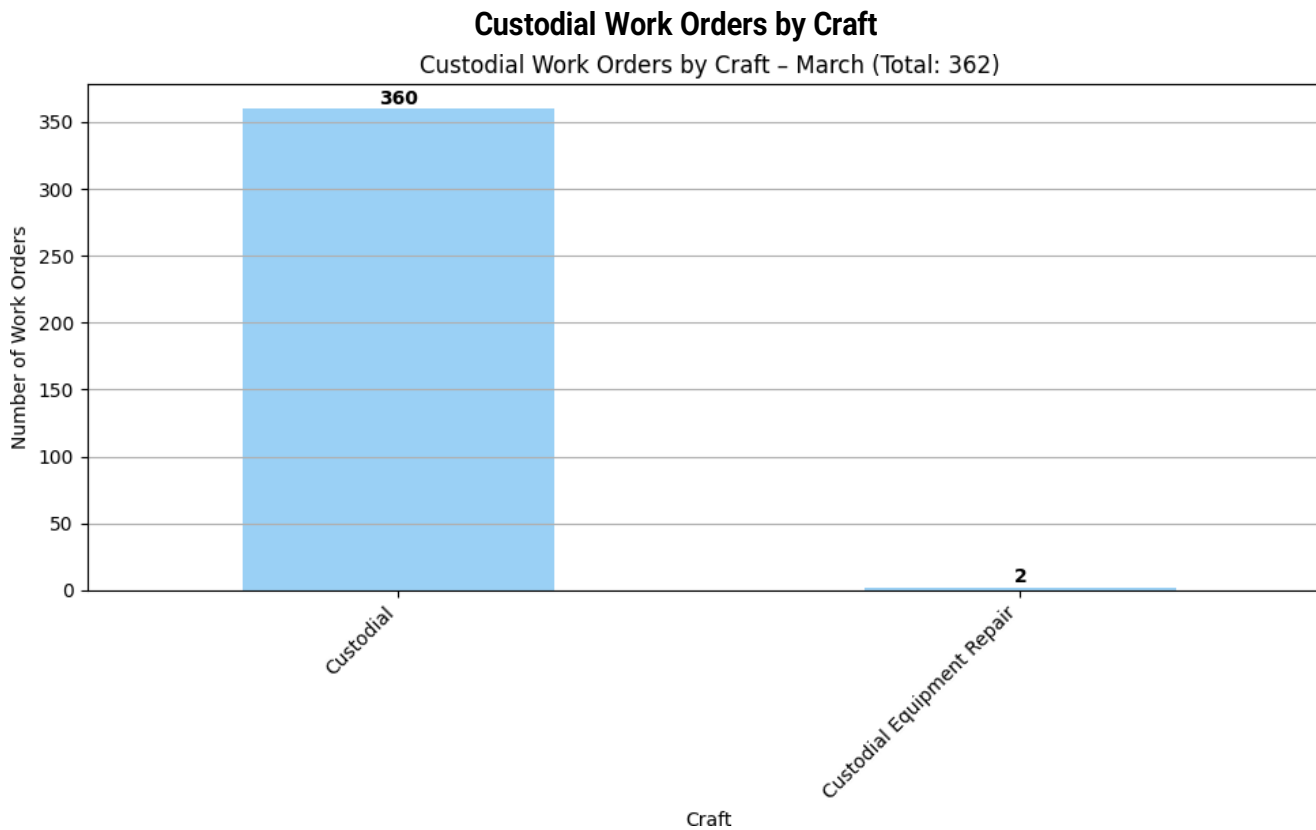
Grounds Work Orders by Craft



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Custodial Department – March 2026

The Custodial Department completed **362** work orders in March. This team plays a vital role in supporting district operations through tasks such as furniture relocation, disinfection, and light maintenance.



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Warehouse – March 2026

Warehouse – Routine Custodial, Food Service, Health Services, and Maintenance Orders processed in (February total 467) and (March total 402) orders posted in MUNIS and School Dude.

- (99.17% February) and (100% March) average 3-day delivery time of all supply orders.
- For Delivery, Warehouse, and Surplus Crafts, the warehouse completed (68 Feb and 58 Mar) School Dude work orders. For Internal Delivery and Records Management Crafts the warehouse completed (172 Feb and 140 Mar) School Dude work orders. The warehouse completed (227 Feb and 204 Mar) MUNIS pick tickets. The total completed work orders and pick tickets for (February are 467 and March are 402.)

The Surplus Warehouse processed one surplus auction in the month of February with proceeds of \$2090.00. There were no auctions completed in March.

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Document Services – Print Shop - Laserfiche – Project Requests - Work Orders

We received numerous requests to pull HR archival records (to pull and scan files to the Employee Records Repository).

Forms Management – Requests and Change Orders

Laserfiche Project and Work Order:

March was a productive month with continued progress across multiple operational areas, particularly in advancing digital workflows and improving efficiency throughout the district. Several new forms were successfully launched, including systems supporting student transfers, summer school registrations, and event management. These solutions have streamlined processes for campuses and departments while improving communication and visibility for staff and families. Additional forms, including student absence reporting, overtime requests, and contract review processes, continued through testing and refinement, positioning the district for continued expansion of digital services. Efforts also continued to support broader digital transformation goals, reducing manual processes and improving the overall user experience.

Print and mail operations remained steady throughout the month, with the department maintaining consistent service levels while managing a regular volume of requests. Internal leadership transitions were successfully implemented, providing stability and continued growth within the team. Planning efforts also progressed for the future replacement of print equipment, with a structured timeline developed to ensure long-term operational sustainability. The team continues to focus on prioritizing work effectively while preparing for upcoming high-volume projects later in the spring.

Public Information Requests and subpoenas were managed consistently and in alignment with all legal requirements. Most requests were processed efficiently and completed ahead of statutory deadlines, with minimal need for additional legal or external review. The department also received a favorable ruling from the Texas Attorney General during the month, reinforcing the district's commitment to compliance and proper handling of sensitive information. Time was also used proactively to review internal procedures and ensure continued alignment with best practices.

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Records management efforts remained focused on ensuring accuracy, organization, and accountability throughout the full lifecycle of district records. The team continued to emphasize proper handling, tracking, and refile of records to maintain accessibility and long-term integrity. Ongoing review of internal processes supports consistency and reinforces strong records management practices across the district.

Across document services, the department continued to operate with a strong emphasis on collaboration, efficiency, and service to campuses and departments. Teams worked together to support daily operational needs while also refining workflows and identifying opportunities for improvement. Professional development and knowledge-sharing efforts contributed to strengthening overall capabilities, ensuring the department remains well-positioned to support both current operations and future growth.

GovQA - Public Information & Subpoenas

In March:

For the 2025-2026 school year:

Period Summary

Reporting Period: 3/1/2026 - 3/31/2026

Request Type: All Request Types

Department: All Departments

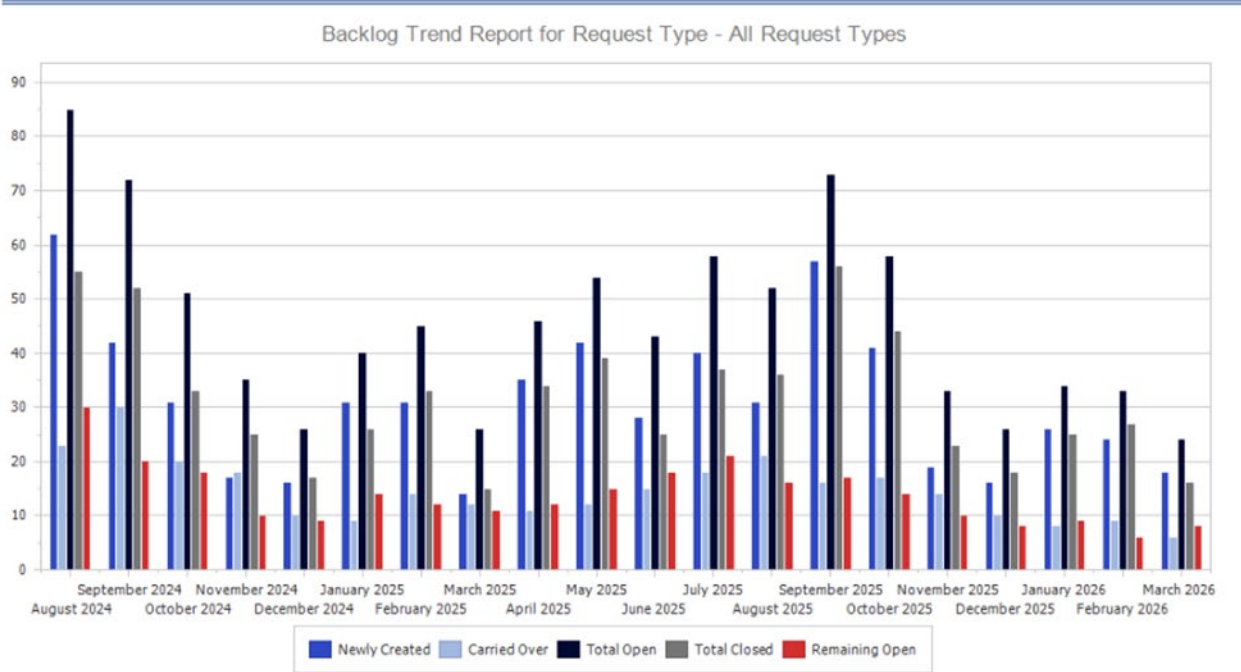
Group: All Groups

Run Date: Run Date: 04/02/2026 8:40 AM



Backlog Trend Report

Create Date: 8/1/2024 - 3/31/2026
Report On: Request Type - All Request Types
Group Time Frame: Month
Filter: Assigned Department - All Assigned Departments
Run Date: 4/2/2026 8:41 AM



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ScribOrder - Student Record Requests

In March, 214 student records requests were received.

Print Shop - Orders

We received and processed 63 print requests for March 25,077 B/W & 30,819 Color pages printed. Total billed out (JV) \$9,186 for print services.

Mail Center – Pieces and Postage

We continue to process interoffice mail, postal mail, and packages daily.

SchoolDude – Document and Record Management Work Orders

In March, we received 141 total requests.



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Summary of Expenditures by Craft

Irving ISD

Custom Period (03/01/2026 - 03/31/2026)

Craft	Labor Hrs	Labor Costs	Material Costs	Sales Tax	Total Costs	WO Count	WO % of Work (Count)	Avg Hours Per WO	Avg Cost Per WO
Document Management	.08	\$2.00	\$0.00	\$0.00	\$2.00	1.00	0.71%	.08	\$2.00
Internal Delivery	18.36	\$459.00	\$0.00	\$0.00	\$459.00	136.00	96.45%	.13	\$3.37
Records Management	1.68	\$42.00	\$0.00	\$0.00	\$42.00	4.00	2.84%	.42	\$10.50
Grand Totals	20.12	\$503.00	\$0.00	\$0.00	\$503.00	141.00	100.00%	.14	\$3.57