

IRVING INDEPENDENT SCHOOL DISTRICT

Regular - BOARD OF TRUSTEES
7:30 PM

Irving ISD Board Room
2621 West Airport Freeway
Irving, TX 75062
Monday, March 9, 2026

A G E N D A

I. CALL TO ORDER FOR 7:30 P.M. REGULAR BOARD MEETING

II. FIRST ORDER OF BUSINESS

- A. Announcement by the Chairperson Whether a Quorum is Present, and that the Meeting has been Duly Called, and that Notice of the Meeting has been Posted in Accordance with the Texas Open Meetings Act. Texas Government Code Chapter 551.
- B. Invocation - Dr. Matt Queen - Plymouth Park Baptist Church
- C. Pledge of Allegiance to the American and Texas Flags Presented by Barton ES
- D. Recognition of the Teacher of the Month - Olytoyin Makinde, Science Teacher, SRC 4
- E. Recognition of the Employee of the Month - Jamica Servin, Secretary, Barton ES 6
- F. Recognition of the Guest Educator of the Month - Sonia Jacinto, Nominated by Nimitz HS 8
- G. Special Recognition
 - 1. Recognition of TMEA All-State (A. Gomez) 10
 - 2. Recognition of 2025 AP Art and Design Exhibit Winner (A. Gomez) 12
 - 3. Recognition for CTE Students Advancing to State Competitions in HOSA, FCCLA, and SkillsUSA (A. Gomez) 14
- H. Announcements
 - 1. Administration
 - a. Superintendent Announcement(s)
 - 2. Board of Trustees

a. Individual Trustee Report on IISD Student Activity/Event

I. Public Comment - Individuals Wishing to Address the Board on Agenda Items.

III. **ACTION ITEMS**

A. Consider Approval of Consent Agenda Items:

1. Consider Approval of Minutes of February 17, 2026 Board Meetings (M. Hernandez)	16
2. Consider Approval of Financial Statement for January 2026 (R. Randle)	23
3. Consider Approval of the Supplements to the Irving ISD Tax Rolls (R. Randle)	52
4. Consider Approval of Resolution and Order No. 25-26-13 Authorizing March Amendment to the 2025-2026 Budget (R. Randle)	130
5. Consider Approval of the 2026-2027 Certification of Provision of Instructional Materials Survey (A. Gomez)	140
6. Consider Approval of Change Order No. 01 to the Final Guaranteed Maximum Price (GMP) Agreement for The Student Transportation & Logistics Center (L. Rosado)	175
7. Consider Approval of the Award for Request for Proposal (RFP) No. 26B-05-914 for the Purchase of Radio Communications System and Related Services (L. Rosado)	180
8. Consider Approval of the Award for the Request for Proposal (RFP) No. 26-12-908 and the Associated Master Agreement for the Purchase of E-Rate Internet Access Services (L. Rosado)	184
9. Consider Approval of the Renewal of Award for Request for Proposal (RFP) No. 25-31-883 for the Purchase of Career and Technical Education (CTE) Programs, Services, and Instructional Supplies (L. Rosado)	188
10. Consider Acceptance of Gifts and Donations to the District (F. Natividad)	197

IV. **OTHER BUSINESS**

A. Written Reports

1. Division Reports

a. Business Services	201
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- Total Tax Collections²

- Payroll
- Investment Earnings

b. Support Services

207

- Monthly Maintenance Work Order Summary Report for March (A. Smith)

c. Human Resources

V. **EXECUTIVE SESSION** - The Board may Recess the Open Meeting and Reconvene in a Closed Meeting Pursuant to the Following Sections of the Texas Government Code and as Authorized by Sections 551.071-551.076 and 551.082-551.084 Therefore of

A. Section 551.071 - To Seek the Advice of the Board's Attorney About:

1. Pending or Contemplated Litigation, Settlement Offer, or Matter Under Investigation.
2. A Matter in Which the Professional Duty of the Attorney to the Board Conflicts with the Applicable Provisions of the Texas Open Meetings Act.

B. Section 551.072 - To Deliberate the Purchase, Exchange, Sale, Lease or Value of Real Property if such Deliberation in Open Session Would have a Detrimental Effect on the Board's Position in Negotiations with a Third Party.

C. Section 551.074 - To Deliberate the Appointment, Employment, Resignation, Evaluation, Reassignment, Proposed Nonrenewals, Termination, Duties, Discipline, or Dismissal of a Public Officer or Employee; or to Hear a Complaint or Charge Against an Officer or Employee.

D. Discuss Superintendent's Contract

VI. **RECONVENE** from Closed Meeting for Action Relative to Items Covered in Such Meeting.

A. Consider Action by the Board Related to Pending or Contemplated Litigation, Settlement Offer, or Matter Under Investigation.

B. Public Comments - Individuals Wishing to Address the Board or Make Comments Regarding Issues Not on the Agenda will be Heard at this Time.

VII. **ADJOURNMENT**

SPECIAL RECOGNITION

Monday, March 9, 2026

TOPIC

Recognition Of The Teacher Of The Month - Olytoyin Makinde, Science Teacher, SRC

PRESENTED BY

JUAN MARTINEZ

BACKGROUND

We are delighted to announce Mrs. Olytoyin Makinde as the March Teacher of the Month.

Early on, Mrs. Makinde embraced changes to lesson plans, RISE, and the implementation of QR codes with a positive attitude and an open, growth-oriented mindset. Rather than simply adjusting her own practices, she went above and beyond her responsibilities by offering guidance and tutoring to colleagues across multiple classrooms, ensuring that everyone felt confident and supported during the transition. Her willingness to share her knowledge and time played a key role in helping her team successfully adapt to new instructional expectations.

Her dedication extended beyond instruction, as she prepared a full-course meal for the Student Reassignment Staff, fostering unity, support, and appreciation. Mrs. Makinde's generosity, collaborative spirit, and commitment to excellence make her truly deserving of this recognition.

Congratulations, Ms. Olytoyin Makinde, on being Irving ISD's March Teacher of the Month!

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

Recognition Of The Teacher Of The Month - Olytoyin Makinde, Science Teacher, SRC

SPECIAL RECOGNITION

Monday, March 9, 2026

TOPIC

Recognition Of The Employee Of The Month - Jamica Servin, Secretary, Barton ES

PRESENTED BY

JUAN MARTINEZ

BACKGROUND

We would like to formally recognize Ms. Jamica Servin, exceptional secretary at Barton Elementary School, for her unwavering dedication, professionalism, and remarkable versatility. Ms. Servin plays an integral role in Barton's daily operations, ensuring the school runs smoothly and efficiently each day. Her calm demeanor, strong organizational skills, and attention to detail make her a reliable and trusted presence for students, staff, and families alike.

Ms. Servin consistently goes above and beyond her role, readily stepping in wherever support is needed. Whether she is covering a classroom, assisting colleagues in the front office, or managing numerous behind-the-scenes responsibilities, she does so with grace, flexibility, and a positive attitude. Her willingness to adapt and serve in multiple capacities reflects her deep commitment to the success of the entire school community. Ms. Servin's dedication, compassion, and strong work ethic make her an invaluable asset to our school. She is truly a gem, and we are extremely fortunate to have her on the Barton Elementary team.

Congratulations, Ms. Jamica Servin, on being named Irving ISD's March Employee of the Month!

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

Recognition Of The Employee Of The Month - Jamica Servin, Secretary, Barton ES

SPECIAL RECOGNITION

Monday, March 9, 2026

TOPIC

Recognition Of The Guest Educator Of The Month - Sonia Jacinto, Nominated By Nimitz HS

PRESENTED BY

JUAN MARTINEZ

BACKGROUND

Sonia Jacinto has served in several guest educator roles, including long-term assignments; seamlessly stepping in when teachers are out for extended periods. Her strong rapport with students and skillful delivery of the curriculum give the sense that she is the teacher of record. When not in a long-term role, she readily accepts other guest educator assignments at Nimitz.

Her professionalism, strong work ethic, and positive relationships with students make her an invaluable part of our campus community. Always punctual, pleasant, and willing to assist in any area of the school, Ms. Jacinto is a joy to work with.

Congratulations, Ms. Sonia Jacinto, on being Irving ISD's March Guest Educator of the Month!

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

Recognition Of The Guest Educator Of The Month - Sonia Jacinto, Nominated By Nimitz HS

SPECIAL RECOGNITION

Monday, March 9, 2026

TOPIC

Recognition of TMEA All-State

PRESENTED BY

AHNA GOMEZ

BACKGROUND

Every year, over 70,000 students from across Texas begin the journey of auditioning prepared music for the ultimate honor of being named a Texas All-State Musician. This process is widely recognized as the most rigorous and challenging in the country. Furthermore, the level of this competition reaches its zenith here in the North Texas area.

Students earning the title of All-State musician are given the honor of participating in the Annual TMEA convention in San Antonio in early February. There, they join outstanding musicians from across Texas to perform for thousands of educators, parents and administrators.

This year, Irving ISD is in rare company having 5 students earn a spot as an all-state musician. Their directors are from Nimitz High School Band, Nathan Ewing. From Nimitz High School Choir, Candace Maughan. And from MacArthur High School Choir, Lauren Davis.

Please welcome and congratulate the students from these schools:

- From Nimitz High School Choir Jose Antonio Mendoza
- From Nimitz High School Band Joaquin Benitez
- From MacArthur High School Choir Argenis Porras
- From MacArthur High School Choir Alexander Herring
- From MacArthur High School Choir Usman Ali

Congratulations to these students and their directors.

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

TMEA All-State Recognition

SPECIAL RECOGNITION

Monday, March 9, 2026

TOPIC

Recognition Of 2025 AP Art And Design Exhibit Winner

PRESENTED BY

AHNA GOMEZ

BACKGROUND

MacArthur High School senior Isabella Earl has been selected for the 2025 College Board Advanced Placement Art and Design Exhibit. This places her work among the most exceptional AP Art portfolios in the world. Isabella's art teacher is Marci Lee.

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

Recognition Of 2025 AP Art And Design Exhibit Winner

SPECIAL RECOGNITION

Monday, March 9, 2026

TOPIC

Recognition For CTE Students Advancing To State Competitions In HOSA, FCCLA, and SkillsUSA

PRESENTED BY

AHNA GOMEZ

BACKGROUND

Special recognition for students advancing to state competitions in Health Occupations Students of America (HOSA), Family, Career and Community Leaders of America (FCCLA), and SkillsUSA from Singley Academy, Irving High School, MacArthur High School, and Nimitz High School.

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

Recognition For CTE Students Advancing To State Competitions In HOSA, FCCLA, And SkillsUSA



**IRVING INDEPENDENT SCHOOL DISTRICT
WORK SESSION – BOARD OF TRUSTEES
5:00 P.M.
2621 W. AIRPORT FREEWAY, IRVING, TEXAS, 75062
TUESDAY, FEBRUARY 17, 2025**

CALL TO ORDER:

The meeting was called to order by President A.D. Jenkins at 5:02 p.m. He announced that a quorum was present, and the meeting had been duly called, and that notice of the meeting had been posted in accordance with the Texas Open Meeting Act, Texas Government Code Chapter 551.

MEMBERS PRESENT:

A.D. Jenkins, President, Michael Kelley, Vice President, Lisa Lobb, Secretary, Mary Richarte, Randy Randle, Tom Robles

ABSENT: Nuzhat Hye

ALSO PRESENT:

Juan Carlos Martinez, Deputy Superintendent, Ahna Gomez, Deputy Superintendent, Fernando Natividad, Chief Financial Officer, Dorian Galindo, Chief of Staff, Andre Smith, Chief of Administrative Services, Deverah Shah, Chief of Technology, Wesley Nute, District Legal Counsel, Rachel Carranza, Administrative Assistant to Deputy Superintendent,

PUBLIC COMMENTS: N/A

SPECIAL RECOGNITION: N/A

DISCUSSION

- A. Deputy Superintendent, Ahna Gomez, presented on Mental Health Presentation
- B. General Counsel, Wesley Nute, presented on SB-11 Prayer and Reading of Religious Text During the School Day
- C. President Jenkins discussed items on the February 17, 2026, Regular Board Meeting agenda

EXECUTIVE SESSION:

Go into Executive Session at 7:30, p.m

A. Section 551.071 - To seek the advice of the Board's attorney about:

- 1. Pending or Contemplated Litigation, Settlement Offer, or Matter Under Investigation
- 2. A Matter in Which the Professional Duty of the Attorney to the Board Conflicts with the Applicable Provisions of the Texas Open Meetings Act.

B. Section 551.072 - To deliberate the purchase, exchange, sale, lease or value of real property if such deliberation in open session would have a detrimental effect on the Board's position in negotiations with a third party

C. Section 551.074 - To deliberate the appointment, employment, resignation, evaluation, reassignment, proposed non-renewals, termination, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

D. Safety and Security – Discussion of District-Wide Intruder Detection Audit report findings – District Vulnerability Assessment

Reconvene into Open Session at 7:31 p.m.

ADJOURNMENT:

The work session adjourned at 7:31 p.m.



**IRVING INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING – BOARD OF TRUSTEES
7:30PM
2621 W. AIRPORT FREEWAY, IRVING, TEXAS, 75062
TUESDAY, FEBRUARY 17, 2026**

CALL TO ORDER:

The meeting was called to order by President A.D. Jenkins at 7:30 p.m. He announced that a quorum was present, and the meeting had been duly called, and that notice of the meeting had been posted in accordance with the Texas Open Meeting Act, Texas Government Code Chapter 551.

MEMBERS PRESENT:

A.D. Jenkins, President, Michael Kelley, Vice President, Lisa Lobb, Secretary, Mary Richarte, Randy Randle, Nuzhat Hye, Tom Robles

ABSENT:

ALSO PRESENT:

Juan Carlos Martinez, Deputy Superintendent, Ahna Gomez, Deputy Superintendent, Fernando Natividad, Chief Financial Officer, Dr. Dorian Galindo, Chief of Staff, Andre Smith, Chief of Administrative Services, Devendra Shah, Chief of Technology, Wesley Nute, District Legal Counsel, Rachel Carranza, Administrative Assistant to Deputy Superintendent,

PUBLIC COMMENTS:

Dee Salinas Gutierrez, 639 Hartin Ct, Irving, Tx 75061

Cindy Barrows - 1014 Glenn Haven Ct, Irving, Tx 75061

INVOCATION AND PLEDGE OF ALLEGIANCE:

The pledges to the flags were led by Farine Elementary School students.

RECOGNITIONS:

Lisa Lobb recognized **Sivakami Periannan, Math Teacher** at Irving High School, as the **Teacher of the Month**. Nuzhat Hye recognized **Yanira Teran**, Bilingual Pre-K Instructional Aide, Townsell Elementary School, as the **Employee of the Month**. Michael Kelley recognized **Leigh Davila**, who was nominated by Clifton Early Childhood School, as the **Guest Educator of the Month**.

SPECIAL RECOGNITION:

1. Recognition of the Elevate Graduates
2. Recognition of the 2026 Outstanding Professional Learning Award
3. Recognition of CTE Students Advancing to State in DECA and BPA
4. Recognition of AP School Honor Roll
5. Recognition of CREST Award Recipients

A. CONSTENT AGENDA ITEMS

1. Approval of Minutes of January 20, 2026 Board Meetings
2. Approval of Financial Statement for December 2025
3. Approval of the Supplements to the Irving ISD Tax Rolls
4. Approval of Resolution and Order No. 25-26-10 Authorizing February Amendment to the 2025-2026 Budget
5. Resolution Regarding of Religious Text During the School Day
6. Approval of Resolution No. 25-26-12 of the Board of Trustees of the Irving Independent School District Regarding Employee Pay and Delegation of Authority in Connection with January 2026 Winter Storm
7. Approval of Renewal of Award and Execute Letter of Engagement for Request for Qualification (RFQ) No. 25-14-735 for the Purchase of Annual Financial Audit Services
8. Approval of the Region 10 Multi-Region Purchasing Cooperative (R10MRPC) Interlocal Agreement for the Purchase of Food Products for the 2026-2027 School Year
9. Approval of the Renewal of Award for Request for Proposal (RFP) No. 24-14-887 for the Purchase of STEM Curriculum
10. Approval of the Renewal of Award for Request for Proposal (RFP) No. 25-29-872 for the Purchase of Training and Consultant Services and Speakers
11. Approval of the Purchase of State Board of Education-Approved Texas Bluebonnet Learning K-5 Spanish Reading Language Arts and Math Material
12. Approval of the Renewal of Award for Request for Proposal (RFP) No. 22-40-914 for the Purchase and Installation of Security Cameras and Related Services
13. Approval of the Award for Request for Proposal (RFP) No. 26-06-914 for the Purchase of Fire Suppression Systems and Related Services
14. Approval of the Renewal of Award for Request for Proposal (RFP) No. 23-26-914 and (RFP) No. 23-26-914A for the Purchase of Plumbing Parts, Supplies, and Related Services

- 15. Approval of the Renewal of the Award for Request for Proposal (RFP) No. 21-78-892, (RFP) No. 21-78-892(A) and (RFP) No. 21-78-892(B) for Athletic Supplies, Accessories and Services

MOTION:

Motion was made by Trustee Randall to approve the consent agenda items. Second by Trustee Kelley. Motion passed 7- 0

BOARD MEMBER	FOR	AGAINST	ABSTAIN	ABSENT
A.D Jenkins	x			
Michael Kelley	x			
Lisa Lobb	x			
Nuzhat Hye	x			
Randy Randle	x			
Mary Richarte	x			
Tom Robles	x			

SUPERINTENDENT ANNOUNCEMENTS:

The Superintendent celebrated numerous student achievements, including Irving ISD’s advancement to State Academic Decathlon competitions, state qualifiers in wrestling, All-State musicians, Spanish Spelling Bee champions, a national title for Nimitz Cheer, and two student-athletes signing to compete at the collegiate level. She commended the students for their dedication, talent, and outstanding representation of their campuses and the district. She also invited the community to attend the sixth annual State of the District on March 10 at the Irving Convention Center.

BOARD ANNOUNCEMENTS:

Board members expressed appreciation to the Singley culinary students for hosting the School Board Appreciation lunch and thanked the MacArthur Cluster and Singley Academy for their thoughtful gestures during Board Appreciation Month. Trustees highlighted student achievements, including All-State musicians, the Spanish Spelling Bee participants, art exhibit honorees, and campus athletes, commending the dedication of teachers and staff who support student success. Members shared reflections from recent Board Walks, particularly at John Haley Elementary, noting the energy and enthusiasm of Pre-K and kindergarten classrooms and expressing gratitude for the hard work and care shown across the district.

EXECUTIVE SESSION:

Go into Executive Session at 8:27, p.m

A. Section 551.071 - To seek the advice of the Board's attorney about:

1. Pending or Contemplated Litigation, Settlement Offer, or Matter Under Investigation
2. A Matter in Which the Professional Duty of the Attorney to the Board Conflicts with the Applicable Provisions of the Texas Open Meetings Act.

B. Section 551.072 - To deliberate the purchase, exchange, sale, lease or value of real property if such deliberation in open session would have a detrimental effect on the Board's position in negotiations with a third party

C. Section 551.074 - To deliberate the appointment, employment, resignation, evaluation, reassignment, proposed non-renewals, termination, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

Reconvene into Open Session at 9:04 p.m.

ADJOURNEMENT:

There being no further business, the meeting was adjourned at approximately 9:05pm.

CONSENT AGENDA ITEM

Monday, March 9, 2026

TOPIC

Consider Approval Of Financial Statement For January 2026

PRESENTED BY

FERNANDO NATIVIDAD

BACKGROUND

The monthly preparation of the financial statement is to provide information about the financial position, performance, and changes in financial position of the district, which can be useful to the Board of Trustees, management, and other stakeholders in making economic decisions.

ADMINISTRATIVE RECOMMENDATION

The Administration recommends that the Board approve the Financial Statements for January 2026.

RECOMMENDED BOARD MOTION

I move the Board to approve the Financial Statements for January 2026.

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

Consider Approval Of Financial Statement For January 2026

Date: March 9, 2026

To: Fernando Natividad, Chief Financial Officer

From: Mahdia Lalee, Director of Business Operations

Subject: Financial Statements for January 2026

General Operating Fund:

- Total revenue and other sources for the General Operating Fund through January were \$197,370,480 or 59% of budget.
- Total expenditures and other uses for the General Operating Fund through January were \$137,780,671 or 41% of budget.

Food Service Fund:

- Total revenue and other sources for the Food Service Fund through January were \$13,302,047 or 51.5% of budget.
- Total expenditures and other uses for the Food Service Fund through January were \$11,887,532 or 45% of budget.

Debt Service Fund:

- Total revenue and other sources for the Debt Service Fund through January were \$42,967,653 or 63%.
- There were no significant changes to the total expenditure and other uses for the Debt Service Fund through January.

Special Revenue Fund:

Special Revenue Funds are used to account for the proceeds of special revenue sources (other than tax assessments, major capital projects, etc.) that are legally restricted to expenditures for specified purposes, such as special education grants.

- Total revenue and other uses for the Special Revenue Fund through January were \$8,640,541.
- Total expenditures and other uses for the Special Revenue Fund through January were \$10,638,026.

Capital Projects Funds

- Total revenue and other uses for the Capital Projects Fund through January were \$8,085,611.
- Total expenditures and other uses for the Capital Project Fund through January were \$50,174,405.

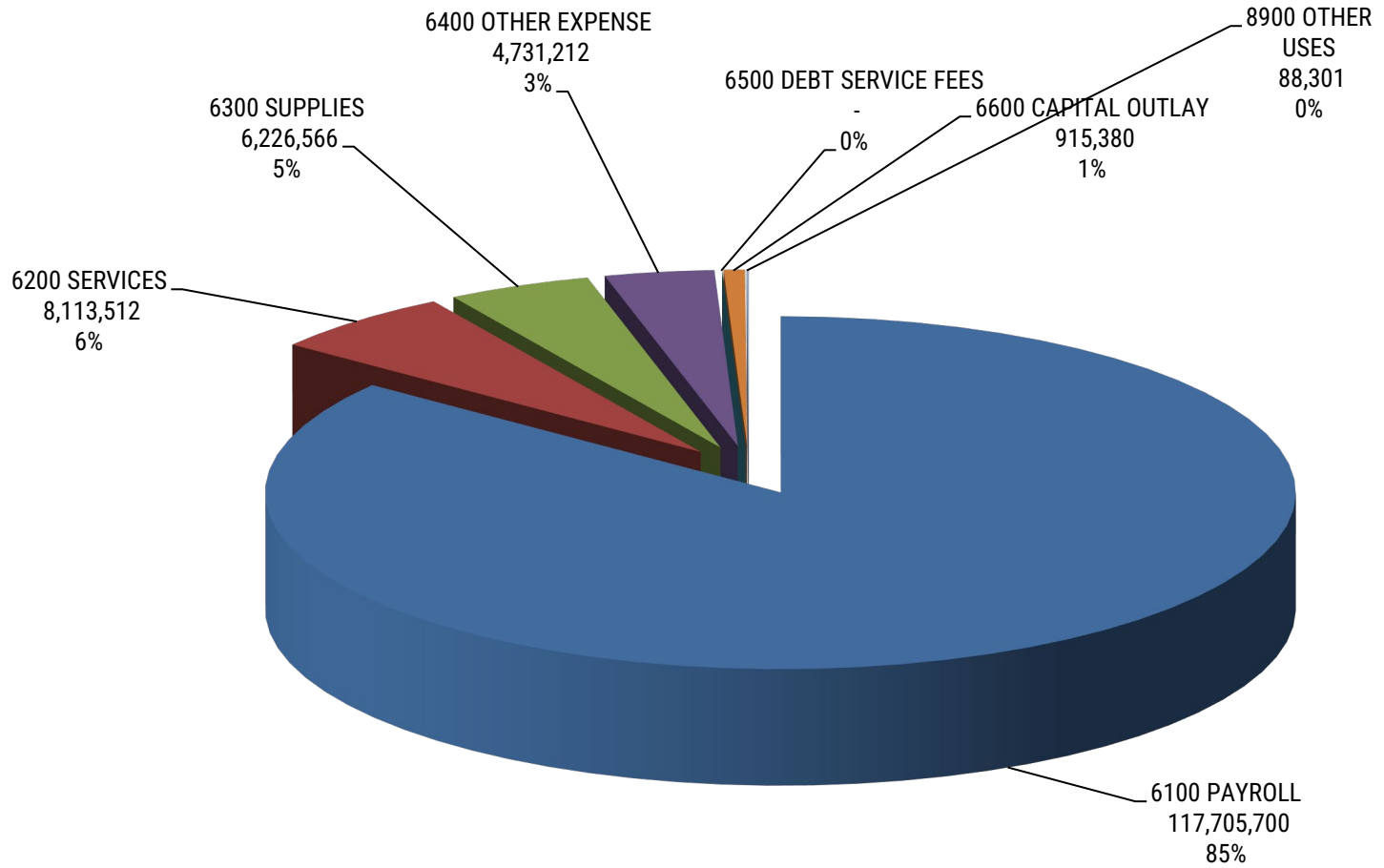
Proprietary Funds

Irving ISD maintains the following Internal Service Funds: Workers' Compensation, Unemployment, Science Refurbishment, and Print Shop Service Center.

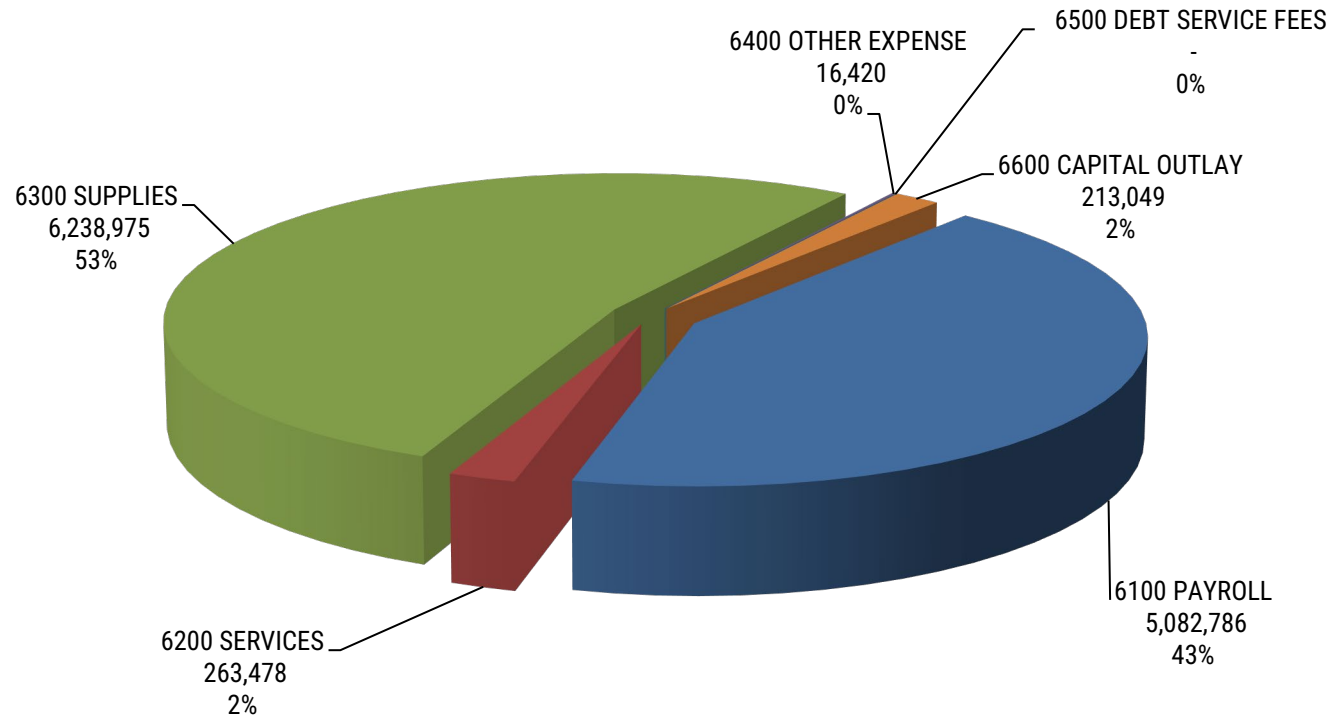
- Total revenue and other sources for the Proprietary Fund through January were \$705,475 or 33.1% of budget.
- Total expenditures and other uses for the Capital Project Fund through January were \$1,442,829 or 67.7% of budget.

As of January 31, 2026, total net assets for all the Internal Service Funds were \$769,053.

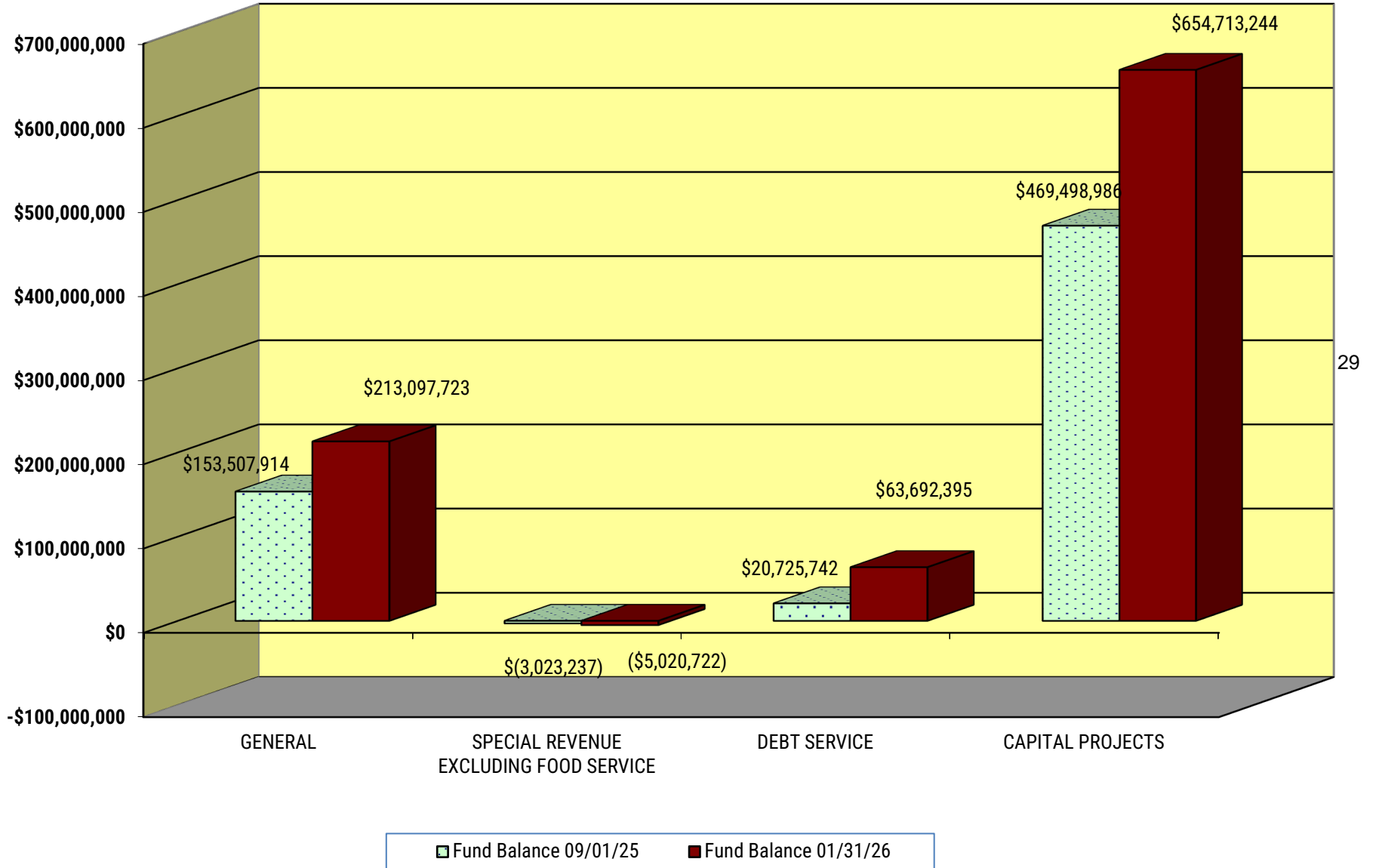
General Operating Fund YTD Actual Expenditures January 31, 2026



Food Service Fund YTD Actual Expenditures January 31, 2026

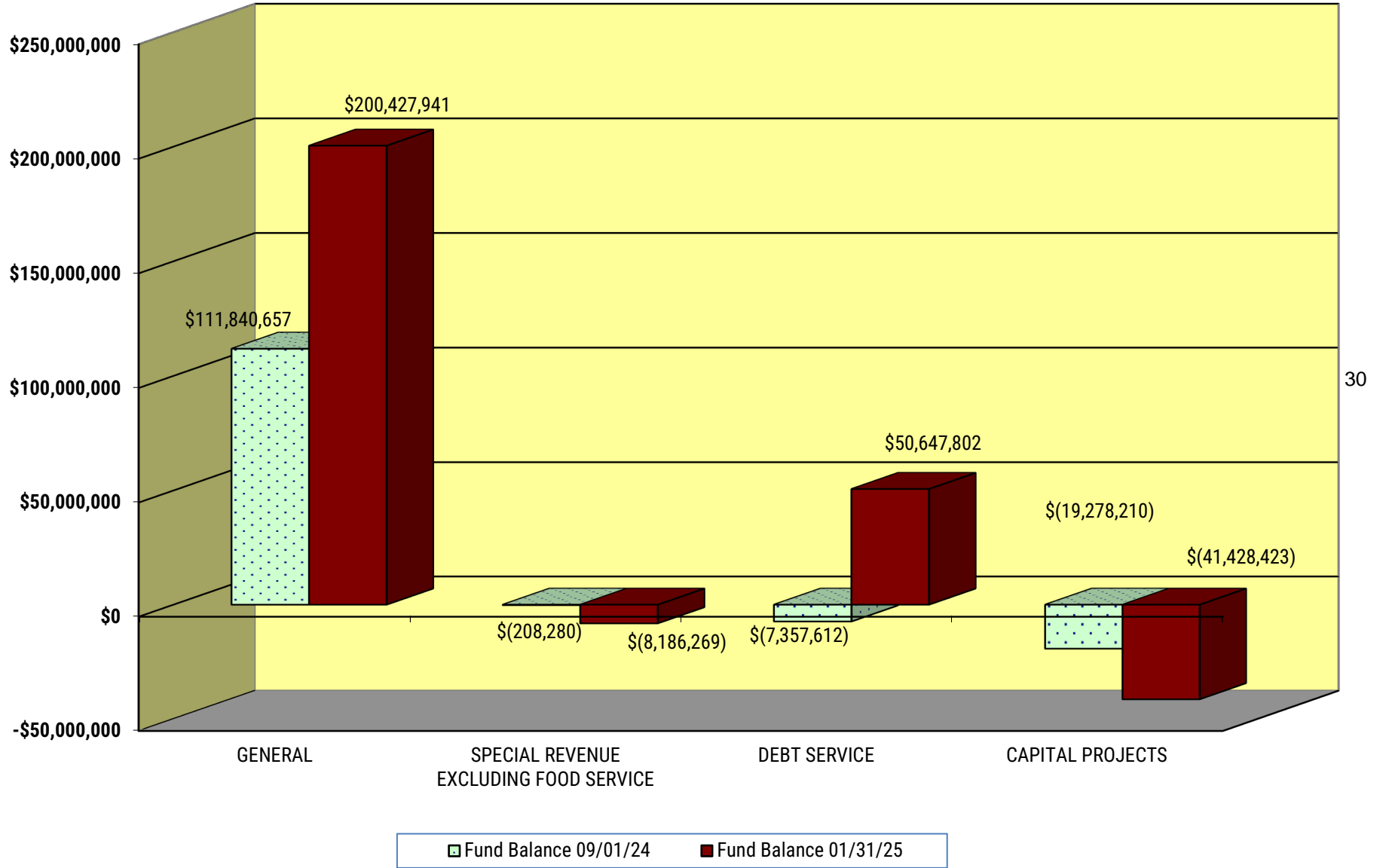


Comparative Fund Balances January 31, 2026



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Comparative Fund Balances January 31, 2025



IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
January 31, 2026

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 01/31/2026			01/26 MTD	(OVER) UNDER		09/01/2024 to 01/31/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
REVENUE									
LOCAL RESOURCES:									
5711 TAXES CURRENT YEAR	156,071,373	92,608,463	59.3%	62,428,330	40.0%	63,462,910	154,020,875	128,301,231	83.3%
5712 DELINQUENT TAXES	231,565	(878,503)	-379.4%	(239,694)	-103.5%	1,110,068	228,522	(741,156)	-324.3%
5719 OTHER TAX RELATED REVENUE	452,677	360,352	79.6%	63,993	14.1%	92,325	446,729	686,134	153.6%
TOTAL TAXES	156,755,615	92,090,312	58.7%	62,252,629	39.7%	64,665,303	154,696,126	128,246,209	82.9%
5735 SUMMER SCHOOL	-	-	--	-	--	-	-	-	--
5738 PARKING FEES	4,500	895	19.9%	99	2.2%	3,605	4,500	1,574	35.0%
5739 OTHER TUITION AND FEES	100,000	330,023	330.0%	68,263	68.3%	(230,023)	100,000	201,305	201.3%
5742 INVESTMENT EARNINGS	250,000	2,666,555	1066.6%	583,298	233.3%	(2,416,555)	250,000	3,017,014	1206.8%
5743 RENTAL OF FACILITIES	50,000	24,275	48.6%	-	0.0%	25,725	50,000	23,383	46.8%
5744 GIFTS AND BEQUESTS	70,000	38,860	55.5%	15,000	21.4%	31,140	71,101	14,508	20.4%
5745 NET INSURANCE RECOVERY	6,000	8,070	134.5%	-	0.0%	(2,070)	6,000	14,131	235.5%
5746 TIF TAXES COLLECTED	-	-	--	-	--	-	-	-	--
5748 LOST BOOKS-TEXTBOOKS/LIB	-	-	--	-	--	-	-	-	--
5749 MISCELLANEOUS REVENUE	200,000	269,268	134.6%	13,895	6.9%	(69,268)	200,000	502,010	251.0%
5752 ATHLETIC	-	143,820	--	19,378	--	(143,820)	-	182,266	--
5755 ACTIVITY FUND RECEIPTS	1,239,463	444,923	35.9%	82,838	6.7%	794,540	1,213,450	470,703	38.8%
5766 CONCURRENT ENROLLMENT	25,000	74,000	296.0%	74,000	296.0%	(49,000)	25,000	55,000	220.0%
5767 IRVING SCHOOL FOUNDATION	84,896	36,859	301.2%	-	0.0%	(89,537)	22,941	116,722	508.8%
5769 REVENUE FROM INTERMEDIATE	44,500	134,037	201.1%	-	0.0%	(2,097,226)	44,500	273,198	613.9%
TOTAL OTHER LOCAL RESOURCES	2,074,359	4,171,585	201.1%	856,771	41.3%	(2,097,226)	1,987,492	4,871,815	245.1%
TOTAL LOCAL RESOURCES	158,829,974	96,261,898	60.6%	63,109,400	39.7%	62,568,076	156,683,618	133,118,024	85.0%
STATE RESOURCES:									
5811 PER CAPITA	-	5,184,193	--	459,948	--	(5,184,193)	-	6,057,594	--
5812 FOUNDATION ENTITLEMENTS	162,751,250	88,343,610	54.3%	-	0.0%	74,407,640	150,338,143	77,258,606	51.4%
5819 STATE	-	-	--	-	--	-	-	-	--
5829 TEA/NON-FOUNDATION REVENUE	-	141,764	--	54,740	--	(141,764)	-	-	--
5831 STATE TRS ON-BEHALF	11,000,000	6,887,326	62.6%	1,437,204	13.1%	4,112,674	11,000,000	6,670,848	60.6%
TOTAL STATE RESOURCES	173,751,250	100,556,892	57.9%	1,951,892	1.1%	73,194,358	161,338,143	89,987,048	55.8%
FEDERAL RESOURCES:									
5929 FEDERAL REVENUE-TEA DISTR.	300,000	419,951	140.0%	148,993	49.7%	(119,951)	300,000	177,397	59.1%
5931 SHARS REIMBURSEMENT	1,519,000	78,115	5.1%	-	0.0%	1,440,885	3,219,000	194,256	6.0%

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
January 31, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 01/31/2026			01/26 MTD ACTUAL	(OVER) UNDER YTD BUDGET		09/01/2024 to 01/31/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
5939 CHILD & ADULT CARE PROGRAM	-	-	--	-	--	-	-	-	--
5946 BABS SUBSIDY	-	-	--	-	--	-	-	-	--
5949 ROTC	250,000	51,502	20.6%	46,741	18.7%	198,498	250,000	185,028	74.0%
5959 SHARED SERVICE ARRANGEMENT	-	2,122					-	-	
TOTAL FEDERAL RESOURCES	2,069,000	551,690	26.7%	196,446	9.5%	1,517,310	3,769,000	556,681	14.8%
OTHER SOURCES:									
7912 SALE OF FIXED ASSETS	-	-	--	-	--	-	-	-	--
7913 LEASE/PURCHASE PROCEEDS	-	-	--	-	--	-	-	-	--
7915 INTERFUND TRANSFERS IN	-	-	--	-	--	-	-	-	--
7918 SPECIAL ITEMS	-	-	--	-	--	-	-	-	--
7949 SBITA PROCEEDS	-	-	--	-	--	-	-	-	--
TOTAL OTHER REVENUE SOURCES	-	-	--	-	--	-	-	-	--
TOTAL GENERAL OPERATING REVENUE:	334,650,224	197,370,480	59.0%	65,257,738	19.5%	137,279,744	321,790,761	223,661,753	69.5%

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
January 31, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 01/31/2026			01/26 MTD	(OVER) UNDER		09/01/2024 to 01/31/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
EXPENDITURES									
11 INSTRUCTION:									
6100 PAYROLL	189,830,923	77,971,094	41.1%	15,552,616	8.2%	111,859,828	176,471,047	75,616,670	42.8%
6200 CONTRACTED SERVICES	1,068,586	452,631	42.4%	32,105	3.0%	615,955	1,344,136	592,011	44.0%
6300 SUPPLIES	11,117,548	1,987,682	17.9%	186,855	1.7%	9,129,865	8,844,903	2,685,618	30.4%
6400 OTHER EXPENSE	1,922,741	478,690	24.9%	79,311	4.1%	1,444,051	1,904,133	737,814	38.7%
6600 CAPITAL OUTLAY	617,315	565,101	91.5%	-	0.0%	52,215	372,627	493,146	132.3%
TOTAL INSTRUCTION	204,557,112	81,455,198	39.8%	15,850,887	7.7%	123,101,914	188,936,845	80,125,259	42.4%
12 LIBRARY:									
6100 PAYROLL	2,794,073	1,125,855	40.3%	227,486	8.1%	1,668,218	3,778,610	1,087,859	28.8%
6200 CONTRACTED SERVICES	20,320	10,013	49.3%	1,067	5.3%	10,307	30,249	16,686	55.2%
6300 SUPPLIES	661,933	205,735	31.1%	47,963	7.2%	456,199	792,308	430,663	54.4%
6400 OTHER EXPENSE	39,726	13,515	34.0%	5,169	13.0%	26,212	34,772	12,222	35.1%
6600 CAPITAL OUTLAY	3,925	2,437	62.1%	-	0.0%	1,489	19,704	10,897	55.3%
TOTAL LIBRARY	3,519,978	1,357,554	38.6%	281,685	8.0%	2,162,424	4,655,642	1,558,328	33.5%
13 STAFF DEVELOPMENT:									
6100 PAYROLL	3,035,284	1,068,096	35.2%	230,511	7.6%	1,967,188	3,239,433	1,127,978	34.8%
6200 CONTRACTED SERVICES	217,571	59,929	27.5%	40	0.0%	157,642	240,487	37,466	15.6%
6300 SUPPLIES	453,130	330,469	72.9%	1,356	0.3%	122,661	506,243	377,786	74.6%
6400 OTHER EXPENSE	558,988	167,745	30.0%	80,181	14.3%	391,244	462,755	120,660	26.1%
6500 DEBT SERVICE FEES	-	-	--	-	--	-	-	-	--
6600 CAPITAL OUTLAY	65,052	63,362	97.4%	-	0.0%	1,690	-	2,075	--
TOTAL STAFF DEVELOPMENT	4,330,025	1,689,600	39.0%	312,088	7.2%	2,640,424	4,448,919	1,665,964	37.4%
21 INSTRUCTIONAL ADMINISTRATION:									
6100 PAYROLL	5,827,694	2,225,486	38.2%	454,107	7.8%	3,602,208	6,390,518	2,398,925	37.5%
6200 CONTRACTED SERVICES	958,088	107,408	11.2%	77,374	8.1%	850,681	304,172	128,709	42.3%
6300 SUPPLIES	947,445	581,833	61.4%	5,264	0.6%	365,613	696,653	248,994	35.7%
6400 OTHER EXPENSE	404,666	91,994	22.7%	18,392	4.5%	312,672	1,050,511	137,473	13.1%
6600 CAPITAL OUTLAY	47,649	34,032	71.4%	-	0.0%	13,617	47,058	48,920	104.0%
TOTAL INSTRUCTIONAL ADMINISTRATION	8,185,543	3,040,753	37.1%	555,138	6.8%	5,144,790	8,488,911	2,963,020	34.9%
23 SCHOOL ADMINISTRATION:									
6100 PAYROLL	19,205,882	7,589,047	39.5%	1,498,931	7.8%	11,616,835	17,608,552	7,826,246	44.4%

**IRVING INDEPENDENT SCHOOL DISTRICT
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January 31, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 01/31/2026			01/26 MTD	(OVER) UNDER		09/01/2024 to 01/31/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
6200 CONTRACTED SERVICES	240,540	116,308	48.4%	1,326	0.6%	124,232	150,865	22,475	14.9%
6300 SUPPLIES	309,776	149,168	48.2%	9,152	3.0%	160,608	354,450	157,276	44.4%
6400 OTHER EXPENSE	412,785	148,851	36.1%	41,901	10.2%	263,935	431,695	180,556	41.8%
6600 CAPITAL OUTLAY	7,106	4,606	64.8%	-	0.0%	2,500	1,658	-	0.0%
TOTAL SCHOOL ADMINISTRATION	20,176,089	8,007,979	39.7%	1,551,310	7.7%	12,168,110	18,547,220	8,186,553	44.1%

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
January 31, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 01/31/2026			01/26 MTD	(OVER) UNDER		09/01/2024 to 01/31/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
31 COUNSELING SERVICES:									
6100 PAYROLL	14,713,775	5,778,635	39.3%	1,146,358	7.8%	8,935,140	14,154,265	6,045,819	42.7%
6200 CONTRACTED SERVICES	2,099,494	1,902,752	90.6%	422,059	20.1%	196,742	1,996,175	1,478,492	74.1%
6300 SUPPLIES	788,102	490,092	62.2%	54,935	7.0%	298,011	662,137	270,569	40.9%
6400 OTHER EXPENSE	144,793	37,555	25.9%	8,144	5.6%	107,238	119,185	48,878	41.0%
6600 CAPITAL OUTLAY	-	-	--	-	--	-	-	3,291	--
TOTAL COUNSELING SERVICES	17,746,164	8,209,034	46.3%	1,631,497	9.2%	9,537,131	16,931,763	7,847,049	46.3%
32 ATTENDANCE SERVICES:									
6100 PAYROLL	395,918	177,965	44.9%	35,102	8.9%	217,953	867,793	174,567	20.1%
6200 CONTRACTED SERVICES	750	1,000	133.3%	200	26.7%	(250)	750	-	0.0%
6300 SUPPLIES	-	-	--	-	--	-	-	-	35
6400 OTHER EXPENSE	7,000	-	0.0%	-	0.0%	7,000	4,202	-	0.0%
TOTAL ATTENDANCE SERVICES	403,668	178,965	44.3%	35,302	8.7%	224,703	872,745	174,567	20.0%
33 HEALTH SERVICES:									
6100 PAYROLL	3,469,633	1,434,037	41.3%	289,335	8.3%	2,035,596	3,248,712	1,414,385	43.5%
6200 CONTRACTED SERVICES	3,897	348	8.9%	38	1.0%	3,550	4,163	387	9.3%
6300 SUPPLIES	115,586	53,954	46.7%	44	0.0%	61,633	117,418	61,748	52.6%
6400 OTHER EXPENSE	4,805	1,801	37.5%	-	0.0%	3,004	6,590	549	8.3%
6600 CAPITAL OUTLAY	2,437	2,437	100.0%	-	0.0%	-	-	2,075	--
TOTAL HEALTH SERVICES	3,596,358	1,492,576	41.5%	289,417	8.0%	2,103,782	3,376,883	1,479,143	43.8%
34 PUPIL TRANSPORTATION:									
6100 PAYROLL	9,902,845	4,390,855	44.3%	934,520	9.4%	5,511,990	7,685,796	4,093,819	53.3%
6200 CONTRACTED SERVICES	992,581	349,577	35.2%	71,021	7.2%	643,004	904,145	184,853	20.4%
6300 SUPPLIES	759,887	119,810	15.8%	32,146	4.2%	640,077	952,803	(97,594)	-10.2%
6400 OTHER EXPENSE	239,701	2,534,464	1057.3%	8,925	3.7%	(2,294,764)	196,701	289,770	147.3%
6600 CAPITAL OUTLAY	486,571	2,206	0.5%	230	0.0%	484,364	1,520,970	971,631	63.9%
TOTAL PUPIL TRANSPORTATION	12,381,585	7,396,913	59.7%	1,046,843	8.5%	4,984,671	11,260,415	5,442,479	48.3%
35 FOOD SERVICE:									
6100 PAYROLL	576,329	275,117	47.7%	58,828	10.2%	301,212	68,898	262,797	381.4%
6300 SUPPLIES	1,600	-	0.0%	-	0.0%	1,600	-	-	--
6400 OTHER EXPENSE	220,000	-	0.0%	-	0.0%	220,000	220,000	-	0.0%
6600 CAPITAL OUTLAY	-	-	--	-	--	-	-	-	--

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	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 01/31/2026			01/26 MTD	(OVER) UNDER		09/01/2024 to 01/31/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
TOTAL FOOD SERVICE	797,929	275,117	34.5%	58,828	7.4%	522,812	288,898	262,797	91.0%
36 EXTRA-CURRICULAR ACTIVITIES:									
6100 PAYROLL	4,724,314	1,965,081	41.6%	386,429	8.2%	2,759,233	2,404,086	1,900,123	79.0%
6200 CONTRACTED SERVICES	569,401	337,360	59.2%	100,370	17.6%	232,041	498,645	353,332	70.9%
6300 SUPPLIES	548,437	185,533	33.8%	36,172	6.6%	362,905	1,028,772	323,728	31.5%
6400 OTHER EXPENSE	1,420,368	541,055	38.1%	88,022	6.2%	879,313	853,300	627,458	73.5%
6600 CAPITAL OUTLAY	23,449	5,949	25.4%	-	0.0%	17,500	2,375	3,100	130.5%
TOTAL EXTRA-CURRICULAR ACTIVITIES	7,285,969	3,034,977	41.7%	610,993	8.4%	4,250,992	4,787,178	3,207,741	67.0%

**IRVING INDEPENDENT SCHOOL DISTRICT
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	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 01/31/2026			01/26 MTD	(OVER) UNDER		09/01/2024 to 01/31/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
41 GENERAL ADMINISTRATION:									
6100 PAYROLL	9,254,319	3,304,815	35.7%	660,343	7.1%	5,949,504	15,607,962	3,029,469	19.4%
6200 CONTRACTED SERVICES	1,384,807	507,207	36.6%	18,600	1.3%	877,600	1,716,250	616,514	35.9%
6300 SUPPLIES	912,118	493,633	54.1%	4,485	0.5%	418,485	905,928	457,986	50.6%
6400 OTHER EXPENSE	779,113	444,123	57.0%	6,422	0.8%	334,990	1,037,622	311,202	30.0%
6500 DEBT SERVICE FEES	-	-	--	-	--	-	-	-	--
6600 CAPITAL OUTLAY	32,029	35,615	111.2%	-	0.0%	(3,586)	109,156	47,972	43.9%
TOTAL GENERAL ADMINISTRATION	12,362,386	4,785,393	38.7%	689,850	5.6%	7,576,993	19,376,917	4,463,143	23.0%
51 MAINTENANCE:									
6100 PAYROLL	15,706,227	6,586,101	41.9%	1,682,059	10.7%	9,120,126	16,538,862	6,590,043	39.8%
6200 CONTRACTED SERVICES	7,648,785	2,807,648	36.7%	1,056,169	13.8%	4,841,137	7,782,528	2,407,478	30.9%
6300 SUPPLIES	2,124,895	1,097,828	51.7%	218,314	10.3%	1,027,066	2,200,162	1,111,045	50.5%
6400 OTHER EXPENSE	2,414,352	211,974	8.8%	12,674	0.5%	2,202,378	1,624,926	2,094,425	128.9%
6500 DEBT SERVICE FEES	-	-	--	-	--	-	-	-	--
6600 CAPITAL OUTLAY	168,258	13,798	8.2%	5,651	3.4%	154,460	112,738	22,052	19.6%
TOTAL MAINTENANCE	28,062,517	10,717,350	38.2%	2,974,867	10.6%	17,345,167	28,259,216	12,225,041	43.3%
52 SECURITY:									
6100 PAYROLL	4,034,660	1,824,955	45.2%	395,959	9.8%	2,209,705	3,259,783	1,708,643	52.4%
6200 CONTRACTED SERVICES	765,664	50,488	6.6%	12,687	1.7%	715,176	1,063,035	628,848	59.2%
6300 SUPPLIES	231,264	82,753	35.8%	61,389	26.5%	148,511	302,929	145,924	48.2%
6400 OTHER EXPENSE	8,344	4,863	58.3%	(52)	-0.6%	3,481	10,808	9,999	92.5%
6600 CAPITAL OUTLAY	38,100	-	0.0%	-	0.0%	38,100	48,100	8,729	18.1%
TOTAL SECURITY	5,078,032	1,963,058	38.7%	469,983	9.3%	3,114,973	4,684,655	2,502,143	53.4%
53 DATA PROCESSING:									
6100 PAYROLL	2,922,461	1,471,114	50.3%	364,911	12.5%	1,451,347	2,741,448	1,157,106	42.2%
6200 CONTRACTED SERVICES	1,083,101	810,833	74.9%	328,850	30.4%	272,268	1,075,288	515,611	48.0%
6300 SUPPLIES	860,368	441,621	51.3%	1,906	0.2%	418,747	973,766	327,451	33.6%
6400 OTHER EXPENSE	42,700	5,023	11.8%	2,010	4.7%	37,677	61,700	10,761	17.4%
6500 DEBT SERVICE FEES	-	-	--	-	--	-	-	-	--
6600 CAPITAL OUTLAY	9,479	9,479	100.0%	-	0.0%	-	104,262	39,082	37.5%
TOTAL DATA PROCESSING	4,918,109	2,738,071	55.7%	697,677	14.2%	2,180,038	4,956,464	2,050,011	41.4%
61 COMMUNITY SERVICES:									

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	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 01/31/2026			01/26 MTD	(OVER) UNDER		09/01/2024 to 01/31/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
6100 PAYROLL	975,707	517,445	53.0%	105,486	10.8%	458,262	2,521,018	128,028	5.1%
6200 CONTRACTED SERVICES	265,877	200,075	75.3%	40,238	15.1%	65,802	274,969	213,590	77.7%
6300 SUPPLIES	56,965	6,456	11.3%	344	0.6%	50,509	59,852	10,026	16.8%
6400 OTHER EXPENSE	140,384	49,560	35.3%	908	0.6%	90,824	175,487	86,136	49.1%
6600 CAPITAL OUTLAY	-	-	--	-	--	-	125,984	-	0.0%
TOTAL COMMUNITY SERVICES	1,438,933	773,536	53.8%	146,976	10.2%	665,398	3,157,310	437,780	13.9%
71 DEBT SERVICE									
6500 DEBT SERVICE FEES	-	-	--	-	--	-	63,750	63,750	100.0%
TOTAL PAYMENTS TO JJAEP	-	-	--	-	--	-	63,750	63,750	100.0%

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	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 01/31/2026			01/26 MTD	(OVER) UNDER		09/01/2024 to 01/31/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
81 FACILITIES:									
6200 CONTRACTED SERVICES	-	-	--	-	--	-	-	-	--
6300 SUPPLIES & MATERIALS	-	-	--	-	--	-	-	-	--
6400 OTHER EXPENSE	-	-	--	-	--	-	-	-	--
6600 CAPITAL OUTLAY	233,799	176,360	75.4%	107,500	46.0%	57,439	39,827	68,054	170.9%
TOTAL FACILITIES	233,799	176,360	75.4%	107,500	46.0%	57,439	39,827	68,054	170.9%
95 PAYMENTS TO JJAEP:									
6200 CONTRACTED SERVICES	190,000	8,814	4.6%	-	0.0%	181,186	190,000	45,750	24.1%
TOTAL PAYMENTS TO JJAEP	190,000	8,814	4.6%	-	0.0%	181,186	190,000	45,750	24.1%
97 PAYMENTS TO TIF:									
6400 OTHER EXPENSE	-	-	--	-	--	-	-	-	39
TOTAL PAYMENTS TO TIF	-	-	--	-	--	-	-	-	--
99 INTERGOVERNMENTAL CHARGES:									
6200 CONTRACTED SERVICES	782,242	391,122	50.0%	-	0.0%	391,120	740,232	369,647	49.9%
TOTAL INTERGOVERNMENTAL CHARGES	782,242	391,122	50.0%	-	0.0%	391,120	740,232	369,647	49.9%
OTHER USES:									
8911 INTERFUND TRANSFERS OUT	88,301	88,301	100.0%	-	0.0%	-	-	-	--
TOTAL OTHER USES	88,301	88,301	100.0%	-	0.0%	-	-	-	--
TOTAL 6000 EXPENDITURES:	336,134,739	137,780,671	41.0%	27,310,841	8.1%	198,354,068	324,063,789	135,138,219	41.7%
EXCESS (DEFICIENCY)									
REVENUE OVER EXPENDITURES:	(1,484,515)	59,589,809		37,946,897			(2,273,028)	88,523,534	
BEGINNING FUND BALANCE:	78,024,987	141,822,781					111,463,930	144,056,710	
ENDING FUND BALANCE:	76,540,472	201,412,590					109,190,902	232,580,244	

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	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 01/31/2026			01/26 MTD	(OVER) UNDER		09/01/2024 to 01/31/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
REVENUE SUMMARY:									
LOCAL REVENUE	158,829,974	96,261,898	60.6%	63,109,400	40%	62,568,076	156,683,618	133,118,024	85.0%
STATE REVENUE	173,751,250	100,556,892	57.9%	1,951,892	1%	73,194,358	161,338,143	89,987,048	55.8%
FEDERAL REVENUE	2,069,000	551,690	26.7%	196,446	9%	1,517,310	3,769,000	556,681	14.8%
OTHER SOURCES	-	-	--	-	--	-	-	-	--
TOTAL OTHER REVENUE SOURCES	334,650,224	197,370,480	59.0%	65,257,738	20%	137,279,744	321,790,761	223,661,753	69.5%
APPROPRIATIONS/EXPENDITURES									
BUDGET CATEGORY SUMMARY:									
6100 PAYROLL	287,370,043	117,705,700	41.0%	23,088,461	8%	169,664,343	276,586,783	114,562,478	41.4%
6200 SERVICES	18,291,705	8,113,512	44.4%	2,100,049	11%	10,178,193	18,316,088	7,611,849	41.6%
6300 SUPPLIES	19,889,056	6,226,566	31.3%	628,179	3%	13,662,489	18,398,324	6,511,218	35.4%
6400 OTHER EXPENSE	8,760,466	4,731,212	54.0%	343,313	4%	4,029,254	8,194,387	4,667,901	57.0%
6500 DEBT SERVICE FEES	-	-	--	-	--	-	63,750	63,750	100.0%
6600 CAPITAL OUTLAY	1,735,169	915,380	52.8%	113,151	7%	819,788	2,504,458	1,721,023	68.7%
8900 OTHER USES	88,301	88,301	100.0%	-	0%	-	-	-	--
TOTAL APPROPRIATIONS/EXPENDITURES	336,134,739	137,780,671	41.0%	26,273,153	8%	198,354,068	324,063,789	135,138,219	41.7%

	09/01/2025 to 01/31/2026			01/26 MTD		(OVER) UNDER	09/01/2024 to 01/31/2025		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
REVENUE:									
LOCAL RESOURCES:									
5742 INVESTMENT EARNINGS	80,000	562,867	703.6%	107,716	134.6%	(482,867)	80,000	640,337	800.4%
5749 MISCELLANEOUS REVENUE	-	-	0.0%	-	-	-	-	10,985	--
5751 FOOD SERVICES	625,000	288,639	46.2%	49,743	8.0%	336,361	1,000,000	385,276	38.5%
5755 ACTIVITY FUND RECEIPTS	-	-	--	-	-	-	-	-	--
TOTAL LOCAL RESOURCES	705,000	851,506	120.8%	157,459	22.3%	(146,506)	1,080,000	1,036,598	96.0%
STATE RESOURCES:									
5829 TEA/NON-FOUNDATION REVENUE	120,000	-	0.0%	-	0.0%	120,000	120,000	-	0.0%
5839 STATE REVENUE TEXAS GRANTS	-	-	0.0%	-	0.0%	-	-	-	0.0%
TOTAL STATE RESOURCES	120,000	-	0.0%	-	0.0%	120,000	120,000	-	0.0%
FEDERAL RESOURCES:									
5921 SCHOOL BREAKFAST PROGRAM	6,097,851	3,531,171	57.9%	588,967	9.7%	2,566,680	6,000,000	2,965,469	49.4%
5922 NATIONAL SCHOOL LUNCH PROGRAM	17,203,697	8,618,227	50.1%	1,464,903	8.5%	8,585,470	15,346,000	9,582,848	62.4%
5923 USDA DONATED COMMODITIES	1,500,000	-	0.0%	-	0.0%	1,500,000	1,500,000	-	0.0%
5938 SUMMER FEEDING PROGRAM	-	-	--	-	--	-	-	-	--
5939 CACFP SUPPER PROGRAM	200,000	301,142	150.6%	53,759	26.9%	(101,142)	200,000	250,316	125.2%
TOTAL FEDERAL RESOURCES	25,001,548	12,450,541	49.8%	2,107,629	8.4%	12,551,007	23,046,000	12,798,634	55.5%
OTHER SOURCES:									
7949 SBITA PROCEEDS	-	-	--	-	--	-	-	-	--
TOTAL OTHER REVENUE SOURCES	-	-	--	-	--	-	-	-	--
TOTAL FOOD SERVICE REVENUE:	25,826,548	13,302,047	51.5%	2,265,087	8.8%	12,524,501	24,246,000	13,835,232	57.1%
EXPENDITURES:									
35 FOOD SERVICE:									
6100 PAYROLL	11,088,542	5,039,058	45.4%	1,011,042	9.1%	6,049,484	10,104,542	4,863,247	48.1%
6200 CONTRACTED SERVICES	895,071	263,478	29.4%	33,495	3.7%	631,593	870,857	228,378	26.2%
6300 SUPPLIES	12,980,983	6,238,975	48.1%	999,546	7.7%	6,742,009	11,577,872	5,832,188	50.4%
6400 OTHER EXPENSE	79,859	16,420	20.6%	3,813	4.8%	63,439	82,946	21,653	26.1%
6600 CAPITAL OUTLAY	1,122,402	213,049	19.0%	28,988	2.6%	909,353	1,244,646	362,404	29.1%
FOOD SERVICE EXPENDITURES	26,166,857	11,770,979	45.0%	2,076,884	7.9%	14,395,878	23,880,862	11,307,870	47.4%
36 EXTRA-CURRICULAR ACTIVITIES:									
6100 PAYROLL	-	-	--	-	--	-	-	-	--
6200 CONTRACTED SERVICES	-	-	--	-	--	-	-	-	--
6300 SUPPLIES	-	-	--	-	--	-	-	-	--
6400 OTHER EXPENSE	-	-	--	-	--	-	-	-	--
6600 CAPITAL OUTLAY	-	-	--	-	--	-	-	-	--
EXTRA-CURRICULAR ACTIVITIES	-	-	--	-	--	-	-	-	--
51 MAINTENANCE:									
6100 PAYROLL	96,275	43,728	45.4%	11,513	12.0%	52,547	80,275	30,600	38.1%
6200 CONTRACTED SERVICES	6,624	-	0.0%	-	0.0%	6,624	9,980	5,520	55.3%
6300 SUPPLIES	170,247	72,825	42.8%	8,986	5.3%	97,423	226,870	43,236	19.1%
MAINTENANCE EXPENDITURES	273,146	116,553	42.7%	20,499	7.5%	156,593	317,125	79,356	25.0%
71 DEBT SERVICE:									
6500 DEBT SERVICE FEES	-	-	--	-	--	-	-	-	--
DEBT SERVICE EXPENDITURES	-	-	--	-	--	-	-	-	--
81 FACILITIES:									
6200 CONTRACTED SERVICES	-	-	--	-	--	-	-	-	--
6600 CAPITAL OUTLAY	-	-	--	-	--	-	-	-	--
FACILITIES EXPENDITURES	-	-	--	-	--	-	-	-	--
89 OTHER USES:									
8911 INTERFUND TRANSFERS OUT	-	-	--	-	0.0%	-	-	-	--
TOTAL 6000 EXPENDITURES:	26,440,003	11,887,532	45.0%	2,097,383	7.9%	14,552,471	24,197,986	11,387,226	47.1%
EXCESS (DEFICIENCY)									
REVENUE OVER EXPENDITURES:	(613,455)	1,414,515		167,704			48,014	2,448,006	
BEGINNING FUND BALANCE:	7,041,056	18,963,248					5,211,668	14,617,813	
ENDING FUND BALANCE:	6,427,600	20,377,763					5,259,682	17,065,819	

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF DEBT SERVICE BUDGET & ACTUAL
January 31, 2026**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 01/31/2026			01/26	(OVER)		09/01/2024 to 01/31/2025		
	BUDGET	YTD ACTUAL	%YTD	MTD ACTUAL	%MTD	UNDER YTD BUDGET	BUDGET	YTD ACTUAL	%YTD
REVENUE:									
LOCAL RESOURCES:									
5711 TAXES CURRENT YEAR	64,969,192	38,441,736	59.2%	25,913,975	39.9%	26,527,456	64,299,650	51,851,550	80.6%
5712 DELINQUENT TAXES	100,000	(380,905)	-380.9%	(102,196)	-102.2%	480,905	100,000	1,047,382	1047.4%
5719 OTHER TAX RELATED REVENUE	-	86,679	--	10,135	--	(86,679)	-	132,694	--
TOTAL TAXES	65,069,192	38,147,510	58.6%	25,821,914	39.7%	26,921,682	64,399,650	53,031,626	82.3%
5742 INVESTMENT EARNINGS	300,000	30,686	10.2%	5,857	2.0%	269,314	250,000	62,043	24.8%
TOTAL LOCAL RESOURCES	65,369,192	38,178,196	58.4%	25,827,772	39.5%	269,314	64,649,650	53,093,669	82.1%
STATE RESOURCES (EDA):									
5829 TEA/NON-FOUNDATION REVENUE	2,837,133	4,789,457	168.8%	-	0.0%	(1,952,324)	-	4,915,245	--
TOTAL STATE RESOURCES	2,837,133	4,789,457	168.8%	-	0.0%	(1,952,324)	-	4,915,245	--
OTHER SOURCES:									
7911 SALE OF BONDS	-	-	--	-	--	-	-	-	42
7915 INTERFUND TRANSERS IN	-	-	--	-	--	-	-	-	--
7916 PREMIUM (DISCOUNT) BONDS PAY	-	-	--	-	--	-	-	-	--
TOTAL OTHER SOURCES	-	-	--	-	0.0%	-	-	-	--
TOTAL REVENUE:	68,206,325	42,967,653	63.0%	51,649,686	75.7%	25,238,672	64,649,650	58,008,914	89.7%
EXPENDITURES:									
71 DEBT SERVICE:									
6500 DEBT SERVICE FEES	68,156,325	1,000	0.0%	-	0.0%	68,155,325	64,549,650	3,500	0.0%
DEBT SERVICE EXPENDITURES	68,156,325	1,000	0.0%	-	0.0%	68,155,325	64,549,650	3,500	0.0%
OTHER USES:									
8949 REFUNDING BONDS	-	-	0.0%	-	0.0%	-	-	-	--
TOTAL OTHER USES	-	-	0.0%	-	0.0%	-	-	-	--
TOTAL EXPENDITURES:	68,156,325	1,000	0.0%	-	0.0%	68,155,325	64,549,650	3,500	0.0%
EXCESS (DEFICIENCY)									
REVENUE OVER EXPENDITURES:	50,000	42,966,653		<u>51,649,686</u>			100,000	58,005,414	
BEGINNING FUND BALANCE:	9,730,167	16,880,496					8,394,557	14,096,673	
ENDING FUND BALANCE:	9,780,167	59,847,149					8,494,557	72,102,087	

**IRVING INDEPENDENT SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
09/01/2025-01/31/2026**

DATA CONTROL CODES		GOVERNMENTAL FUND TYPES			
		100-199	200-499	500-599	600-699
		GENERAL	SPECIAL REVENUE EXCLUDING FOOD SERVICE	DEBT SERVICE	CAPITAL PROJECTS
	REVENUE:				
5700	Local and Intermediate Sources	\$ 96,261,898	\$ 88,336	\$ 38,178,196	\$ 8,085,611
5800	State Program Revenues	100,556,892.24	1,454,431	4,789,457	-
5900	Federal Program Revenues	551,690	7,097,774	-	-
5020	Total Revenue:	\$ 197,370,480	8,640,541	42,967,653	8,085,611
	EXPENDITURES:				
0010	Instruction and Instructional-Related Services	84,502,352	7,150,889	-	-
0020	Instructional and School Leadership	11,048,732	1,613,800	-	-
0030	Support Services - Student (Pupil)	20,587,583	680,926	-	529,591
0040	Administrative Support Services	4,785,393	69,156	-	225,479
0050	Support Services - Nonstudent Based	15,418,479	27,510	-	3,001,566
0060	Community Services	773,536	1,095,745	-	-
0070	Debt Service	-	-	1,000	9,500
0080	Capital Outlay	176,360	-	-	46,408,269
0090	Intergovernmental Charges/JJAEP/TIF	399,936	-	-	-
6030	Total Expenditures:	137,692,370	10,638,026	1,000	50,174,405
	EXCESS (DEFICIENCY) REVENUE OVER (UNDER) EXPENDITURES:	<u>59,678,110</u>	<u>(1,997,485)</u>	<u>42,966,653</u>	<u>(42,088,794)</u>
7900	OTHER FINANCING SOURCES:				
	Proceeds from Sale of Fixed Assets	-	-	-	-
	Proceeds from Sale of Bonds	-	-	-	222,115,000
	Premium (Discount) Bonds Payable	-	-	-	5,188,053
	Interfund Transfers In	-	-	-	7,900,000
7020	Total Other Financing Sources:	-	-	-	235,203,053
8900	OTHER FINANCING USES:				
	Refunding Bonds	-	-	-	-
	Interfund Transfers Out	88,301	-	-	7,900,000
8030	Total Other Financing Uses:	88,301	-	-	7,900,000
	TOTAL OTHER FINANCING SOURCES AND (USES):	<u>(88,301)</u>	<u>-</u>	<u>-</u>	<u>227,303,053</u>
1200	EXCESS (DEFICIENCY) REVENUE AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES:	59,589,809	(1,997,485)	42,966,653	185,214,258
0100	FUND BALANCE - September 1 (Beginning):	153,507,914	(3,023,237)	20,725,742	469,498,986
3000	FUND BALANCE (DEFICIT) - (Ending):	<u>\$ 213,097,723</u>	<u>\$ (5,020,722)</u>	<u>\$ 63,692,395</u>	<u>\$654,713,244</u>

IRVING INDEPENDENT SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
09/01/2024-01/31/2025

DATA CONTROL CODES		GOVERNMENTAL FUND TYPES			
		100-199	200-499	500-599	600-699
		GENERAL	SPECIAL REVENUE EXCLUDING FOOD SERVICE	DEBT SERVICE	CAPITAL PROJECTS
	REVENUE:				
5700	Local and Intermediate Sources	\$ 133,118,024	\$ 141,185	\$ 53,093,669	\$ 7,640,587
5800	State Program Revenues	89,987,048.40	9,666	4,915,245	-
5900	Federal Program Revenues	556,681	3,960,602	-	-
5020	Total Revenue:	\$ 223,661,753	4,111,453	58,008,914	7,640,587
	EXPENDITURES:				
0010	Instruction and Instructional-Related Services	83,349,551	7,484,857	-	274,842
0020	Instructional and School Leadership	11,149,573	1,426,468	-	242,191
0030	Support Services - Student (Pupil)	18,413,775	762,628	-	362,977
0040	Administrative Support Services	4,463,143	815,573	-	240,595
0050	Support Services - Nonstudent Based	16,777,196	475,512	-	4,100,562
0060	Community Services	437,780	1,124,402	-	-
0070	Debt Service	-	-	3,500	-
0080	Capital Outlay	68,054	-	-	26,035,924
0090	Intergovernmental Charges/JJAEP/TIF	415,397	-	-	-
6030	Total Expenditures:	135,074,469	12,089,441	3,500	31,257,090
	EXCESS (DEFICIENCY)				
	REVENUE OVER (UNDER) EXPENDITURES:	<u>88,587,284</u>	<u>(7,977,988)</u>	<u>58,005,414</u>	<u>(23,616,503)</u>
7900	OTHER FINANCING SOURCES:				
	Proceeds from Sale of Fixed Assets	-	-	-	-
	Proceeds from Sale of Bonds	-	-	-	-
	Premium (Discount) Bonds Payable	-	-	-	-
	Operating Transfers In	-	-	-	-
	Special Items	-	-	-	-
	SBITA Proceeds	-	-	-	-
	Interfund Transfers In	-	-	-	4,000,000
7020	Total Other Financing Sources:	-	-	-	4,000,000
8900	OTHER FINANCING USES:				
	Refunding Bonds	-	-	-	-
	Operating Transfers Out	-	-	-	2,533,710
8030	Total Other Financing Uses:	-	-	-	2,533,710
	TOTAL OTHER FINANCING SOURCES AND (USES):	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,466,290</u>
1200	EXCESS (DEFICIENCY) REVENUE AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES:	88,587,284	(7,977,988)	58,005,414	(22,150,213)
0100	FUND BALANCE - September 1 (Beginning):	<u>111,840,657</u>	<u>(208,280)</u>	<u>(7,357,612)</u>	<u>(19,278,210)</u>
3000	FUND BALANCE (DEFICIT) - (Ending):	\$ <u>200,427,941</u>	\$ <u>(8,186,269)</u>	\$ <u>50,647,802</u>	\$ <u>(41,428,423)</u>

IRVING INDEPENDENT SCHOOL DISTRICT
 COMPARISON OF INTERNAL SERVICE FUNDS BUDGET & ACTUAL
 January 31, 2026

	CURRENT YEAR						PRIOR YEAR		
	09/01/2025 to 01/31/2026			01/26			09/01/2024 to 01/31/2025		
	BUDGET	YTD ACTUAL	%YTD	MTD ACTUAL	%MTD	(OVER) UNDER YTD BUDGET	BUDGET	YTD ACTUAL	%YTD
REVENUE:									
LOCAL RESOURCES:									
5739 OTHER TUITION AND FEES	-	-	-	-	-	-	-	-	-
5742 INVESTMENT EARNINGS	1,000.00	42,380.49	4238.0%	8,110	811.0%	(41,380)	1,000	48,213	4821.3%
5744 GIFTS AND BEQUESTS	-	-	-	-	-	-	-	-	-
5749 MISCELLANEOUS REVENUE	-	522	-	-	-	(522)	435,647	-	0.0%
5751 FOOD SERVICES	-	-	-	-	-	-	-	-	-
5754 INTERFUND TRANSACTIONS	2,040,368	574,271	28.1%	111,059	5.4%	1,466,097	2,040,368	618,217	30.3%
5755 ACTIVITY FUND RECEIPTS	-	-	-	-	-	-	250	-	0.0%
5769 REVENUE FROM INTERMEDIATE	-	-	-	-	-	-	-	-	-
TOTAL LOCAL RESOURCES	2,041,368	617,174	30.2%	119,170	5.8%	1,424,194	2,477,265	666,430	26.9%
OTHER SOURCES:									
7901 SALE OF REFUNDING BONDS	-	-	0.0%	-	0.0%	-	-	-	0.0%
7911 SALE OF BONDS	-	-	0.0%	-	0.0%	-	-	-	0.0%
7915 INTERFUND TRANSFER IN	88,301	88,301.00	100.0%	-	0.0%	-	-	-	-
7916 PREMIUM (DISCOUNT) BONDS PAY	-	-	0.0%	-	0.0%	-	-	-	0.0%
7999 OTHER MISC SOURCES	-	-	0.0%	-	0.0%	-	-	-	0.0%
TOTAL OTHER SOURCES	88,301	88,301.00	0.0%	-	0.0%	-	-	-	0.0%
TOTAL INTERNAL SERVICE FUNDS REVENUE:	2,129,669	705,475	33.1%	119,170	5.6%	1,424,194	2,477,265	666,430	26.9%
EXPENDITURES:									
13 STAFF DEVELOPMENT:									
6300 SUPPLIES	-	-	-	-	-	-	-	-	-
TOTAL STAFF DEVELOPMENT	-	-	-	-	-	-	-	-	-
21 INSTRUCTIONAL ADMINISTRATION:									
6100 PAYROLL	-	-	-	-	-	-	225,387	(599)	-0.3%
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	-	-	-	-	-	-	200,010	-	0.0%
6400 OTHER EXPENSE	-	-	-	-	-	-	10,500	-	0.0%
6600 CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-
TOTAL INSTRUCTIONAL ADMINISTRATION	-	-	-	-	-	-	435,897	(599)	-0.1%
35 FOOD SERVICE									
6100 PAYROLL COSTS	-	-	-	-	-	-	-	-	-
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	-	-	-	-	-	-	-	-	-
TOTAL EXTRA-CURRICULAR ACTIVITIES:	-	-	-	-	-	-	-	-	-
36 EXTRA-CURRICULAR ACTIVITIES:									
6100 PAYROLL	-	-	-	-	-	-	-	-	-
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	-	-	-	-	-	-	-	-	-
6400 OTHER OPERATING COST	-	-	-	-	-	-	-	-	-
TOTAL EXTRA-CURRICULAR ACTIVITIES:	-	-	-	-	-	-	-	-	-
41 GENERAL ADMINISTRATION:									
6100 PAYROLL	177,270	55,163	31.1%	11,106	6.3%	122,107	177,270	53,193	30.0%
6200 CONTRACTED SERVICES	130,959	1,271,801	971.1%	5,959	4.5%	(1,140,842)	1,256,055	1,283,790	102.2%
6300 SUPPLIES	39,646	3,431	8.7%	1,231	3.1%	36,215	47,814	4,304	9.0%
6400 OTHER EXPENSE	1,634,286	34,918	2.1%	60	0.0%	1,599,368	390,840	27,576	7.1%
6500 DEBT SERVICE FEES	-	-	-	-	-	-	-	-	-
6600 CAPITAL OUTLAY	101,041	42,100	41.7%	25,260	25.0%	58,941	127,511	42,632	33.4%
TOTAL GENERAL ADMINISTRATION	2,083,202	1,407,414	67.6%	43,615	2.1%	675,788	1,999,490	1,411,495	70.6%
51 MAINTENANCE:									
6100 PAYROLL	-	-	-	-	-	-	-	-	-
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	3,660	-	0.0%	-	0.0%	3,660	3,660	-	0.0%
6400 OTHER OPERATING COST	42,807	35,416	82.7%	143	0.3%	7,391	41,807	36,139	86.4%
TOTAL EXTRA-CURRICULAR ACTIVITIES:	46,467	35,416	-	143	-	11,051	45,467	36,139	-
61 COMMUNITY SERVICES:									
6100 PAYROLL	-	-	-	-	-	-	-	-	-
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	-	-	-	-	-	-	-	-	-
6400 OTHER EXPENSE	-	-	-	-	-	-	-	-	-
TOTAL COMMUNITY SERVICES	-	-	-	-	-	-	-	-	-
71 DEBT SERVICE:									
6500 DEBT SERVICE FEES	-	-	-	-	-	-	-	-	-
DEBT SERVICE EXPENDITURES	-	-	-	-	-	11,051	-	-	-
OTHER USES:									
8911 INTERFUND TRANSFERS OUT	-	-	-	-	-	-	-	-	-
TOTAL OTHER USES	-	-	-	-	-	-	-	-	-
TOTAL 6000 EXPENDITURES:	2,129,669	1,442,829	67.7%	43,758	2.1%	686,840	2,480,854	1,447,035	58.3%
NET INCOME (LOSS)	-	(737,355)	-	75,411	-	(3,589)	(3,589)	(780,605)	-
BEGINNING FUND BALANCE:	66,265	254,216					189,717	1,112,496	
ENDING FUND EQUITY BALANCE:	66,265	(483,139)					186,128	331,892	

**IRVING INDEPENDENT SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUE, EXPENSES AND
CHANGES IN FUND NET ASSETS
INTERNAL SERVICE FUNDS
09/01/2025-01/31/2026**

	WORKERS COMPENSATION 771	UNEMPLOYMENT 772	SCIENCE REFURBISHMENT 774	PRINTSHOP SERVICE CENTER 775	TOTAL PROPRIETARY FUNDS 700-799
OPERATING REVENUE					
5700 Charges for Services	\$ 537,592	\$ 4,881	\$ -	\$ 32,321	\$ 574,793
5020 Total Operating Revenue	537,592	4,881	-	32,321	574,793
OPERATING EXPENSES					
6100 Payroll Costs	34,242	20,920			55,163
6200 Professional/Contracted Services	1,258,589		-	13,212	1,271,801
6300 Supplies and Materials	2,201	-	-	1,231	3,431
6400 Claims, Admin, & Other Expenses	37,078	33,256			70,334
6600 Capital Outlay				42,100	42,100
6030 Total Operating Expenses	1,332,110	54,177	-	56,543	1,442,829
Operating Income (Loss)	(794,518)	(49,296)	-	(24,222)	(868,036)
NON-OPERATING REVENUE					
5742 Interest Income	42,380	-	-	-	42,380
OTHER SOURCES					
7900 Interfund Transfers In	88,301	-	-	-	88,301
OTHER USES					
8911 Interfund Transfers Out	-	-	-	-	-
CHANGE IN NET ASSETS					
	\$ (663,837)	\$ (49,296)	\$ -	\$ (24,222)	\$ (737,355)
Total Net Assets - September 1					
0100 (Beginning)	\$ 1,745,652	\$ 453,940	\$ (797,416)	\$ 104,231	\$ 1,506,408
3000 TOTAL NET ASSETS	\$ 1,081,815	\$ 404,644	\$ (797,416)	\$ 80,009	\$ 769,053

**IRVING INDEPENDENT SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUE, EXPENSES AND
CHANGES IN FUND NET ASSETS
INTERNAL SERVICE FUNDS
09/01/2024-01/31/2025**

	WORKERS COMPENSATION 771	UNEMPLOYMENT 772	SCIENCE REFURBISHMENT 774	PRINTSHOP SERVICE CENTER 775	TOTAL PROPRIETARY FUNDS 700-799
OPERATING REVENUE					
5700 Charges for Services	\$ 545,032	\$ 4,948		\$ 68,237	# \$ 618,217
5020 Total Operating Revenue	545,032	4,948	-	68,237	618,217
OPERATING EXPENSES					
6100 Payroll Costs	32,583	20,610	(599)		52,595
6200 Professional/Contracted Services	1,271,018	6,600		6,171	1,283,790
6300 Supplies and Materials	2,400	-	-	1,904	4,304
6400 Claims, Admin, & Other Expenses	63,715	-	-		63,715
6500 Debt Service Fees	-	-	-	-	-
6600 Capital Outlay	-	-	-	42,632	42,632
6030 Total Operating Expenses	1,369,716	27,210	(599)	50,708	1,447,035
Operating Income (Loss)	(824,683)	(22,262)	599	17,529	(828,818)
NON-OPERATING REVENUE					
5742 Interest Income	48,213	-	-	-	48,213
OTHER SOURCES					
7900 Interfund Transfers In	-	-	-	-	-
OTHER USES					
8911 Interfund Transfers Out	-	-	-	-	-
CHANGE IN NET ASSETS					
	\$ (776,470)	\$ (22,262)	\$ 599	\$ 17,529	\$ (780,605)
Total Net Assets - September 1					
0100 (Beginning)	\$ 1,349,052	\$ 614,277	\$ (213,322)	\$ 45,893	\$ 1,795,900
3000 TOTAL NET ASSETS	\$ 572,583	\$ 592,014	\$ (212,724)	\$ 63,422	\$ 1,015,296

CONSOLIDATED BALANCE SHEET FOR GO 2026 5

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
1111	CASH IN BANK	-10,970,378.08	42,901,409.64
1151	IMPREST FUNDS	-582.09	148.70
1152	IMPREST CAFT/ACCT. OVER/UNDER	.00	-137.15
1153	IMPREST CHANGE FUND	99.00	3,803.45
1170	LEGACY TEXAS MMA	2,889.17	1,262,801.77
1173	AGENCY SECURITIES	.00	8,508,388.41
1175	TEXPOOL	3,783.29	1,204,524.01
1176	TEXSTAR	32,981.55	10,507,459.31
1177	LONE STAR POOL	20,095.46	6,421,272.80
1178	TEXAS CLASS	29,993,288.53	135,377,048.69
1179	LOGIC	32,919.93	10,068,531.20
1180	LANDING ROCK INVESTORS	34,238.22	11,659,307.98
1222	PROPERTY TAXES - DELQ-PRIOR YE	.00	6,591,100.00
1231	ALLOWANCE FOR UNCOLLECTABLE TA	.00	-2,287,966.00
1241	DUE FROM STATE	.00	3,446,664.00
1251	ACCRUED INTEREST	17,125.00	38,704.96
1262	DUE FROM SPECIAL REVENUE	.00	2,677,984.00
1263	DUE FROM I & S	.00	-947.37
1266	DUE FROM INTERNAL SERVICE FUND	.00	771,403.00
1291	RECEIVABLES	.00	-.25
1295	DUE FROM TRISTAR	.00	-29,850.74
1311	INVENTORIES - GENERAL SUPPLIES	-30,709.58	283,901.13
1312	INVENTORIES - SCHOOLDUDE	-28,881.66	468,181.78
1313	POSTAGE	.00	37,658.78
1411	DEFERRED EXPENDITURES	.00	57,420.00
1493	RETURNED CHECKS	.00	10,225.34
1495	PREPAID EXPENSE	.00	37,026.30
	TOTAL ASSETS	19,106,868.74	240,016,063.74
LIABILITIES			
2110	ACTIVE CARD INTEGRATION PAYABL	-208,676.43	-177,186.09
2111	ACCOUNTS PAYABLE	16,518.41	-63,286.16
2113	TAX REFUNDS/ATTNY'S FEE	170,042.12	-472,835.47
2114	RETAINAGES	.00	40.00
2161	ACCRUED WAGES PAYABLE	.00	-16,067,438.26
2173	DUE TO I&S	.00	-20,091.00
2181	DUE TO STATE	.74	2,336.98
2192	DUE TO EMPLOYEE GROUPS	.00	-3,510.37
2199	CREDIT CARD SUSPENSION	.00	-55,857.44
2311	DEFERRED REVENUE	.00	-4,306,907.71
	TOTAL LIABILITIES	-22,115.16	-21,164,735.52
FUND BALANCE			
3411	RESERVE FOR INVENTORIES	.00	-859,769.00

CONSOLIDATED BALANCE SHEET FOR GO 2026 5

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
FUND BALANCE			
3431	RESERVE FOR PREPAID ITEMS	.00	-104,671.00
3441	RESERVE FOR OUTSTANDING ENCUMB	.00	392,378.42
3591	OTHER DESIGNATED FUND BALANCE	.00	-59,531,270.45
3610	FUND BALANCE FOR PEIMS	.00	-308.23
3611	FUND BALANCE BEG-OF-YEAR	.00	-99,157,164.63
3612	BUDGET SURPLUS/DEFICIT	-57,942.23	1,483,801.05
4310	RESERVE FOR ENCUMBRANCES	645,255.19	-5,933,842.81
4311	RESERVE FOR ENCUMBRANCES	-645,255.19	5,933,842.81
5010	ESTIMATED REVENUE - CO	129,285.36	334,650,223.84
5050	REALIZED REVENUE - CO	-46,306,697.36	-197,370,479.88
6010	APPROPRIATED EXPENDITURES - CO	-71,343.13	-336,134,738.89
6050	EXPENDITURES - CO	27,221,943.74	137,782,120.98
	TOTAL FUND BALANCE	-19,084,753.62	-218,849,877.79
	TOTAL LIABILITIES + FUND BALANCE	-19,106,868.78	-240,014,613.31

** END OF REPORT - Generated by MIEISHA RUNNELS **

CONSOLIDATED BALANCE SHEET FOR FS 2026 5

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
1111	CASH IN BANK	132,583.58	-11,376,075.22
1151	IMPREST FUNDS	.00	1,000.00
1153	IMPREST CHANGE FUND	.00	685.00
1178	TEXAS CLASS	107,715.66	32,960,900.36
1241	DUE FROM STATE	-63,081.68	1,953,100.69
1311	INVENTORIES - GENERAL SUPPLIES	.00	180,126.58
	TOTAL ASSETS	177,217.56	23,719,737.41
LIABILITIES			
2110	ACTIVE CARD INTEGRATION PAYABL	-9,397.20	-4,458.83
2111	ACCOUNTS PAYABLE	.00	-4,562.21
	TOTAL LIABILITIES	-9,397.20	-9,021.04
FUND BALANCE			
3411	RESERVE FOR INVENTORIES	.00	-180,126.00
3441	RESERVE FOR OUTSTANDING ENCUMB	.00	1,377.40
3451	RESERVE - FOOD SERVICE	.00	-22,905,862.15
3612	BUDGET SURPLUS/DEFICIT	.00	1,401,864.19
4310	RESERVE FOR ENCUMBRANCES	93,923.25	-244,723.34
4311	RESERVE FOR ENCUMBRANCES	-93,923.25	244,723.34
5010	ESTIMATED REVENUE - CO	.00	25,826,548.00
5050	REALIZED REVENUE - CO	-2,265,107.34	-13,302,047.07
6010	APPROPRIATED EXPENDITURES - CO	.00	-26,440,003.19
6050	EXPENDITURES - CO	2,097,286.98	11,887,532.43
	TOTAL FUND BALANCE	-167,820.36	-23,710,716.39
	TOTAL LIABILITIES + FUND BALANCE	-177,217.56	-23,719,737.43

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** END OF REPORT - Generated by MIEISHA RUNNELS **

CONSOLIDATED BALANCE SHEET FOR DS 2026 5

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
1111	CASH IN BANK	17,984,371.48	57,366,058.57
1177	LONE STAR POOL	3,173.08	1,013,917.10
1178	TEXAS CLASS	2,649.43	810,717.19
1222	PROPERTY TAXES - DELQ-PRIOR YE	.00	2,238,406.00
1231	ALLOWANCE FOR UNCOLLECTABLE TA	.00	-615,051.00
1261	DUE FROM OPERATING	.00	20,091.00
	TOTAL ASSETS	17,990,193.99	60,834,138.86
LIABILITIES			
2171	DUE TO GENERAL FUND	.00	947.37
2184	DUE TO STATE	.00	-210,981.00
2311	DEFERRED REVENUE	.00	-1,623,355.00
	TOTAL LIABILITIES	.00	-1,833,388.63
FUND BALANCE			
3480	RESTRICTED - LT DEBT RETIREMEN	.00	-11,340,194.82
3611	FUND BALANCE BEG-OF-YEAR	.00	-4,693,904.47
3612	BUDGET SURPLUS/DEFICIT	.00	-49,998.12
5010	ESTIMATED REVENUE - CO	.00	68,206,325.00
5050	REALIZED REVENUE - CO	-17,990,193.99	-42,967,652.82
6010	APPROPRIATED EXPENDITURES - CO	.00	-68,156,325.00
6050	EXPENDITURES - CO	.00	1,000.00
	TOTAL FUND BALANCE	-17,990,193.99	-59,000,750.23
	TOTAL LIABILITIES + FUND BALANCE	-17,990,193.99	-60,834,138.86

** END OF REPORT - Generated by MIEISHA RUNNELS **



CONSENT AGENDA ITEM

Monday, March 9, 2026

TOPIC

Consider Approval Of The Supplements To The Irving ISD Tax Rolls

PRESENTED BY

FERNANDO NATIVIDAD

BACKGROUND

The Board approved the tax roll on August 18, 2025. Supplements to the tax rolls are prepared monthly by the Dallas Central Appraisal District.

ADMINISTRATIVE RECOMMENDATION

The Administration recommends that the Board of Trustees approve the supplements to the Irving ISD tax rolls.

RECOMMENDED BOARD MOTION

I move the Board approve the Supplements to the Irving ISD Tax Rolls.

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

Consider Approval Of The Supplements To The Irving ISD Tax Rolls

MEMO

Date: March 9, 2026

To: Fernando Natividad, Chief Financial Officer

From: Cher Elzy, Executive Director of Tax Compliance

Subject: February Supplement Reports

Attached for your consideration are the February Supplement Reports.

Thank you.



DALLAS CENTRAL APPRAISAL DISTRICT

SUPPLEMENT 02-2026

As of February 04, 2026

State of Texas
County of Dallas

Property Tax Code, Section 25.25

I, Shane Docherty, Executive Director/Chief Appraiser of the Dallas Central Appraisal District, attest to the best of my knowledge, that the attached is a supplement to the certified appraisal roll which lists taxable property for

IRVING ISD

Tax Year	Amount of
2025	29,227,237-
2024	58,802,942-
2023	1,915,383-
2022	32,400-
2021	14,000-

Date : February 12, 2026

Shane Docherty
Executive Director/Chief Appraiser

2025 SUPPLEMENT NO. 07

Real Property Additions		Personal Property Additions
\$	0	\$ 863,340
Total Additions	Supplemental Change Report	Net Changes of Changes
\$	\$	\$
863,340	(30,090,577)	(29,227,237)

Summary of Supplemental Change Report
#1 through #7

Value	Reason
\$ (134,915,050)	Exemptions and Value Changes
\$ 848,208,287	Total Additions
\$ 713,293,237	Net Total

2024 SUPPLEMENT NO. 19

Real Property Additions	\$ 0	Personal Property Additions	\$ 0
Total Additions	\$ 0	Supplemental Change Report	\$ (58,802,942)
		Net Changes of Changes	\$ (58,802,942)

Summary of Supplemental Change Report
#1 through #19

Value	Reason
\$ (705,536,851)	Exemptions and Value Changes
\$ 320,983,924	Total Additions
\$ (384,552,927)	Net Total

2023 SUPPLEMENT NO. 31

Real Property Additions	0	Personal Property Additions	0
\$		\$	
Total Additions		Supplemental Change Report	Net Changes of Changes
\$	0	\$ (1,915,383)	\$ (1,915,383)

Summary of Supplemental Change Report
#1 through #31

Value	Reason
\$ (890,919,390)	Exemptions and Value Changes
\$ 651,161,970	Total Additions
\$ (239,757,420)	Net Total

2022 SUPPLEMENT NO. 43

Real Property Additions	\$	0	Personal Property Additions	\$	0
Total Additions	\$	0	Supplemental Change Report	\$	(32,400)
			Net Changes of Changes	\$	(32,400)

Summary of Supplemental Change Report
#1 through #43

Value	Reason
\$ (714,363,173)	Exemptions and Value Changes
\$ 536,734,353	Total Additions
\$ (177,628,820)	Net Total

2021 SUPPLEMENT NO. 55

Real Property Additions	Personal Property Additions
\$ 0	\$ 0
Total Additions	Supplemental Change Report
\$ 0	\$ (14,000)
	Net Changes of Changes
	\$ (14,000)

**Summary of Supplemental Change Report
#1 through #55**

Value	Reason
\$ (381,119,194)	Exemptions and Value Changes
\$ 656,479,235	Total Additions
\$ 275,360,041	Net Total

RECAP FOR FEBRUARY SUPPLEMENT

2025 SUPPLEMENT NO. 07	\$	(29,227,237)
2024 SUPPLEMENT NO. 19	\$	(58,802,942)
2023 SUPPLEMENT NO. 31	\$	(1,915,383)
2022 SUPPLEMENT NO. 43	\$	(32,400)
2021 SUPPLEMENT NO. 55	\$	(14,000)

FY 2025-2026

COMPARISON OF BUDGET TO ACTUAL TAX ROLL

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 7	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 22,909,175,210	\$ 22,307,229,200	713,293,237	\$ 23,020,522,437
M & O LEVY (0.7179)	\$ 164,464,969	\$ 160,143,598	5,120,732	\$ 165,264,330
I & S LEVY (.2980)	\$ 68,269,342	\$ 66,475,543	2,125,614	\$ 68,601,157
TOTAL LEVY (1.0159)	\$ 232,734,311	\$ 226,619,141	7,246,346	\$ 233,865,487

2025 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	56,373,457
SUPPLEMENT NO. 2	182,289,549
SUPPLEMENT NO. 3	321,451,045
SUPPLEMENT NO. 4	141,933,522
SUPPLEMENT NO. 5	78,615,573
SUPPLEMENT NO. 6	-38,142,672
SUPPLEMENT NO. 7	-29,227,237

TOTAL **713,293,237**

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2024 SUPPLEMENTAL BUDGET	-150,000,000
NET GAIN (LOSS) TO TAX	<u>863,293,237</u>

LEVY GAIN (LOSS) M & O	6,197,582
LEVY GAIN (LOSS) I & S	2,572,614
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>8,770,196</u>

FY 2024-2025

COMPARISON OF BUDGET TO ACTUAL TAX ROLL

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 19	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 22,786,745,294	\$ 22,546,567,363	-384,552,927	\$ 22,162,014,436
M & O LEVY (0.7179)	\$ 163,571,686	\$ 161,861,807	-2,760,705	\$ 159,101,102
I & S LEVY (.2980)	\$ 67,898,541	\$ 67,188,771	-1,145,968	\$ 66,042,803
TOTAL LEVY (1.0159)	\$ 231,470,227	\$ 229,050,578	-3,906,673	\$ 225,143,905

2024 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	64,188,385
SUPPLEMENT NO. 2	140,103,307
SUPPLEMENT NO. 3	91,131,986
SUPPLEMENT NO. 4	-34,682,584
SUPPLEMENT NO. 5	-9,520,752
SUPPLEMENT NO. 6	-5,510,626
SUPPLEMENT NO. 7	-19,382,069
SUPPLEMENT NO. 8	-48,019,555
SUPPLEMENT NO. 9	-39,511,608
SUPPLEMENT NO. 10	-46,474,077
SUPPLEMENT NO. 11	-35,940,857
SUPPLEMENT NO. 12	-69,884,528
SUPPLEMENT NO. 13	-61,264,667
SUPPLEMENT NO. 14	-72,406,364
SUPPLEMENT NO. 15	-28,144,763
SUPPLEMENT NO. 16	-26,181,953
SUPPLEMENT NO. 17	-40,492,457
SUPPLEMENT NO. 18	-83,756,803
SUPPLEMENT NO. 19	-58,802,942

TOTAL align="right">**-384,552,927**

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2024 SUPPLEMENTAL BUDGET	-150,000,000
NET GAIN (LOSS) TO TAX	<u>(234,552,927)</u>
LEVY GAIN (LOSS) M & O	-1,683,855
LEVY GAIN (LOSS) I & S	-698,968
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>-2,382,823</u>

FY 2023-2024

COMPARISON OF BUDGET TO ACTUAL TAX ROLL

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 31	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 21,868,208,126	\$ 20,003,908,010	-239,757,420	\$ 19,764,150,590
M & O LEVY (0.7279)	\$ 159,178,687	\$ 145,608,446	-1,745,194	\$ 143,863,252
I & S LEVY (.3002)	\$ 65,648,361	\$ 60,051,732	-719,752	\$ 59,331,980
TOTAL LEVY (1.0281)	\$ 224,827,048	\$ 205,660,178	-2,464,946	\$ 203,195,232

2023 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	351,864,836
SUPPLEMENT NO. 2	170,903,554
SUPPLEMENT NO. 3	45,606,938
SUPPLEMENT NO. 4	21,837,256
SUPPLEMENT NO. 5	-2,980,619
SUPPLEMENT NO. 6	-26,392,915
SUPPLEMENT NO. 7	-34,099,505
SUPPLEMENT NO. 8	-37,246,168
SUPPLEMENT NO. 9	-9,786,752
SUPPLEMENT NO. 10	-79,254,207
SUPPLEMENT NO. 11	-14,187,846
SUPPLEMENT NO. 12	-57,745,061
SUPPLEMENT NO. 13	-48,504,743
SUPPLEMENT NO. 14	-56,317,203
SUPPLEMENT NO. 15	-48,555,193
SUPPLEMENT NO. 16	-73,731,757
SUPPLEMENT NO. 17	-84,155,250
SUPPLEMENT NO. 18	-94,815,398
SUPPLEMENT NO. 19	-32,343,699
SUPPLEMENT NO. 20	-27,659,360
SUPPLEMENT NO. 21	-35,245,159
SUPPLEMENT NO. 22	-30,896,030
SUPPLEMENT NO. 23	-2,832,990
SUPPLEMENT NO. 24	-10,931,337
SUPPLEMENT NO. 25	-5,687,894
SUPPLEMENT NO. 26	-2,040,163
SUPPLEMENT NO. 27	-1,908,358
SUPPLEMENT NO. 28	-2,278,601
SUPPLEMENT NO. 29	-6,111,433
SUPPLEMENT NO. 30	-2,346,980
SUPPLEMENT NO. 31	-1,915,383

TOTAL **-239,757,420**

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2023 SUPPLEMENTAL BUDGET	-150,000,000
NET GAIN (LOSS) TO TAX	<u>(89,757,420)</u>
LEVY GAIN (LOSS) M & O	-653,344
LEVY GAIN (LOSS) I & S	-269,452
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>-922,796</u>

FY 2022-2023

COMPARISON OF BUDGET TO ACTUAL TAX ROLL

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 43	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 19,462,591,586	\$ 19,095,365,105	-177,628,820	\$ 18,917,736,285
M & O LEVY (0.9056)	\$ 176,253,229	\$ 172,927,626	-1,608,607	\$ 171,319,019
I & S LEVY (.2418)	\$ 47,060,546	\$ 46,172,593	-429,506	\$ 45,743,087
TOTAL LEVY (1.1474)	\$ 223,313,775	\$ 219,100,219	-2,038,113	\$ 217,062,106

2022 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	88,407,442
SUPPLEMENT NO. 2	184,253,590
SUPPLEMENT NO. 3	156,291,881
SUPPLEMENT NO. 4	55,395,081
SUPPLEMENT NO. 5	-280,000
SUPPLEMENT NO. 6	-355,000
SUPPLEMENT NO. 7	-81,030,418
SUPPLEMENT NO. 8	-2,194,340
SUPPLEMENT NO. 9	-33,708,843
SUPPLEMENT NO. 10	-17,715,667
SUPPLEMENT NO. 11	-36,352,638
SUPPLEMENT NO. 12	-36,221,378
SUPPLEMENT NO. 13	-41,859,995
SUPPLEMENT NO. 14	-32,944,537
SUPPLEMENT NO. 15	-24,250,375
SUPPLEMENT NO. 16	-26,776,122
SUPPLEMENT NO. 17	-30,814,162
SUPPLEMENT NO. 18	-121,962,848
SUPPLEMENT NO. 19	-53,731,598
SUPPLEMENT NO. 20	-44,582,740
SUPPLEMENT NO. 21	6,485,974
SUPPLEMENT NO. 22	-35,281,055
SUPPLEMENT NO. 23	-18,077,120
SUPPLEMENT NO. 24	-5,247,134
SUPPLEMENT NO. 25	-4,585,453
SUPPLEMENT NO. 26	-3,295,603
SUPPLEMENT NO. 27	-2,563,890
SUPPLEMENT NO. 28	-3,550,405
SUPPLEMENT NO. 29	-5,444,091
SUPPLEMENT NO. 30	173,452
SUPPLEMENT NO. 31	-3,604,447
SUPPLEMENT NO. 32	-635,158
SUPPLEMENT NO. 33	-794,313
SUPPLEMENT NO. 34	-359,692
SUPPLEMENT NO. 35	-546,858

SUPPLEMENT NO. 36	364,811
SUPPLEMENT NO. 37	-98,871
SUPPLEMENT NO. 38	-41,460
SUPPLEMENT NO. 39	27,710
SUPPLEMENT NO. 40	-18,210
SUPPLEMENT NO. 41	0
SUPPLEMENT NO. 42	-71,940
SUPPLEMENT NO. 43	-32,400

TOTAL **-177,628,820**

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2022 SUPPLEMENTAL BUDGET	-150,000,000
NET GAIN (LOSS) TO TAX	<u>(27,628,820)</u>
LEVY GAIN (LOSS) M & O	-250,207
LEVY GAIN (LOSS) I & S	-66,806
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>-317,013</u>

FY 2021-2022

COMPARISON OF BUDGET TO ACTUAL TAX ROLL

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 55	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 16,919,405,875	\$ 16,326,839,855	275,360,041	\$ 16,602,199,896
M & O LEVY (0.9390)	\$ 158,873,221	\$ 153,309,026	2,585,631	\$ 155,894,657
I & S LEVY (.2687)	\$ 45,462,444	\$ 43,870,219	739,892	\$ 44,610,111
TOTAL LEVY (1.2077)	\$ 204,335,665	\$ 197,179,245	3,325,523	\$ 200,504,768

2021 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	187,588,065
SUPPLEMENT NO. 2	338,477,475
SUPPLEMENT NO. 3	69,878,757
SUPPLEMENT NO. 4	-19,818,397
SUPPLEMENT NO. 5	-1,019,588
SUPPLEMENT NO. 6	-25,232,162
SUPPLEMENT NO. 7	-5,375,060
SUPPLEMENT NO. 8	-20,866,519
SUPPLEMENT NO. 9	-9,933,965
SUPPLEMENT NO. 10	-17,212,668
SUPPLEMENT NO. 11	-13,951,049
SUPPLEMENT NO. 12	-17,375,836
SUPPLEMENT NO. 13	-9,031,030
SUPPLEMENT NO. 14	-8,608,430
SUPPLEMENT NO. 15	-911,100
SUPPLEMENT NO. 16	-12,483,463
SUPPLEMENT NO. 17	0
SUPPLEMENT NO. 18	0
SUPPLEMENT NO. 19	-59,970,336
SUPPLEMENT NO. 20	-32,432,699
SUPPLEMENT NO. 21	-9,780,996
SUPPLEMENT NO. 22	-15,630,198
SUPPLEMENT NO. 23	-10,786,642
SUPPLEMENT NO. 24	-2,853,957
SUPPLEMENT NO. 25	-742,407
SUPPLEMENT NO. 26	-1,541,818
SUPPLEMENT NO. 27	-5,931,006
SUPPLEMENT NO. 28	-1,105,448
SUPPLEMENT NO. 29	-1,669,520
SUPPLEMENT NO. 30	-426,968
SUPPLEMENT NO. 31	-3,442,819
SUPPLEMENT NO. 32	-3,414,670
SUPPLEMENT NO. 33	-320,151
SUPPLEMENT NO. 34	-7,513,843
SUPPLEMENT NO. 35	-73,798

SUPPLEMENT NO. 36	-47,500
SUPPLEMENT NO. 37	0
SUPPLEMENT NO. 38	-10,000
SUPPLEMENT NO. 39	-17,000
SUPPLEMENT NO. 40	80,930
SUPPLEMENT NO. 41	-743,517
SUPPLEMENT NO. 42	46,900
SUPPLEMENT NO. 43	-42,230
SUPPLEMENT NO. 44	-95,221
SUPPLEMENT NO. 45	-131,720
SUPPLEMENT NO. 46	-86,416
SUPPLEMENT NO. 47	35,000
SUPPLEMENT NO. 48	79,540
SUPPLEMENT NO. 49	-38,500
SUPPLEMENT NO. 50	-51,859
SUPPLEMENT NO. 51	28,000
SUPPLEMENT NO. 52	-93,500
SUPPLEMENT NO. 53	0
SUPPLEMENT NO. 54	-26,620
SUPPLEMENT NO. 55	-14,000

TOTAL **275,360,041**

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2021 SUPPLEMENTAL BUDGET	-200,000,000
NET GAIN (LOSS) TO TAX	<u>475,360,041</u>

LEVY GAIN (LOSS) M & O	4,463,631
LEVY GAIN (LOSS) I & S	1,277,292
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>5,740,923</u>

2025 ACTIVE LAWSUITS

OWNERS NAME	DCAD VALUE	TYPE OF PROPERTY
1000 EAST AIRPORT FREEWAY LLC	\$ 4,500,000	REAL
1000 EAST AIRPORT FREEWAY LLC	\$ 504,590	REAL
1000 EAST AIRPORT FREEWAY LLC	\$ 14,500,000	REAL
1111 TDS APARTMENTS LLC	\$ 33,000,000	REAL
1500 E AIRPORT FREEWAY LLC	\$ 10,500,000	REAL
161 AIRPORT CORPORATE LLC	\$ 10,006,000	REAL
168 REALTY GROUP III LLC	\$ 7,523,950	REAL
168 REALTY GROUP III LLC	\$ 9,375,990	REAL
2010 KINWEST LLC	\$ 5,500,000	REAL
2111 WEST WALNUT HILL LLC	\$ 6,200,000	REAL
2200 WEST ROCHELL LLC	\$ 8,700,000	REAL
2200 WEST ROCHELL LLC	\$ 9,300,000	REAL
250 290 B&C LLC	\$ 20,300,000	REAL
250 290 B&C LLC	\$ 36,150,000	REAL
250 290 B&C LLC	\$ 18,050,000	REAL
2700 TRINITY SPE LLC	\$ 12,750,000	REAL
2820 2830 MERRELL RD OWNER LP	\$ 13,000,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 8,750,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 24,766,400	REAL
2929 PARK GROVE VNTRE LTD	\$ 1,733,600	REAL
3429 WEST ROCHELLE LLC	\$ 23,793,950	REAL
3515 NORTH STORY IBAN LLC &	\$ 26,300,000	REAL
3800 PORTLAND LLC &	\$ 28,764,000	REAL
4409 MONTROSE LTD	\$ 34,129,450	REAL
4600 W AIRPORT FREEWAY LLC	\$ 26,500,000	REAL
4905 COURTSIDE LLC	\$ 6,681,420	REAL
500 EJC OFFICE OWNER LLC	\$ 26,500,000	REAL
600 LAS COLINAS OWNER LLC	\$ 62,000,000	REAL
7929 BROOKRIVER SUB LLC	\$ 10,150,890	REAL
850 LAKE CAROLYN PARKWAY	\$ 65,500,000	REAL
89 H A S HOTEL CORP	\$ 1,585,000	REAL
AGAS VENTURES LLC	\$ 226,790	REAL
AGAS VENTURES LLC	\$ 247,000	REAL
AGAS VENTURES LLC	\$ 234,350	REAL
AGAS VENTURES LLC	\$ 233,000	REAL

AGAS VENTURES LLC	\$	236,720	REAL
AGAS VENTURES LLC	\$	304,950	REAL
AGAS VENTURES LLC	\$	270,000	REAL
AGAS VENTURES LLC	\$	287,680	REAL
AGAS VENTURES LLC	\$	245,040	REAL
AGAS VENTURES LLC	\$	214,330	REAL
AGAS VENTURES LLC	\$	237,220	REAL
AGAS VENTURES LLC	\$	218,640	REAL
AGAS VENTURES LLC	\$	280,000	REAL
AGAS VENTURES LLC	\$	218,750	REAL
AGAS VENTURES LLC	\$	221,880	REAL
AGAS VENTURES LLC	\$	267,870	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	56,204,700	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	57,569,970	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	8,339,530	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	99,885,800	REAL
AHMAD SYED N &	\$	1,602,460	REAL
ALBERTSONS LLC	\$	5,771,810	REAL
ALBERTSONS LLC	\$	3,054,210	REAL
ALC APARTMENTS LLC	\$	60,504,060	REAL
ALESIO GARDEN &	\$	150,857,640	REAL
ALIBHAI FATIMA	\$	213,800	REAL
ALIBHAI FATIMA	\$	214,020	REAL
ALIBHAI FATIMA	\$	214,900	REAL
ALIBHAI FATIMA	\$	214,900	REAL
ALIBHAI FATIMA	\$	176,190	REAL
ALIBHAI FATIMA	\$	213,800	REAL
ALIBHAI FATIMA	\$	360,000	REAL
ALIBHAI FATIMA	\$	411,910	REAL
ALIBHAI FATIMA	\$	364,690	REAL
ALIBHAI FATIMA	\$	369,360	REAL
ALPINE CENTURY CENTER LP	\$	9,215,000	REAL
APO IRVING LLC	\$	9,000,000	REAL
AREIT BLVD DALLAS LLC	\$	1,863,280	REAL
ARMM ASSET COMPANY 2 LLC	\$	310,020	REAL
ARMM ASSET COMPANY 2 LLC	\$	299,110	REAL
ARMM ASSET COMPANY 2 LLC	\$	335,390	REAL
ARMM ASSET COMPANY 2 LLC	\$	426,170	REAL
AUTOZONE TEXAS LP	\$	595,230	REAL
AUTOZONE TEXAS LP	\$	849,040	REAL
AVALON VILLAS DE LLC	\$	34,250,000	REAL
BCM ATLANTIC LAKESHORE LOFTS	\$	76,000,000	REAL
BELTLINE VILLAGE PARTNERS	\$	9,275,000	REAL
BISMUTH BRIDGE PROPCO LLC	\$	364,960	REAL

BISMUTH BRIDGE PROPCO LLC	\$	293,190	REAL
BISMUTH BRIDGE PROPCO LLC	\$	275,900	REAL
BISMUTH BRIDGE PROPCO LLC	\$	363,360	REAL
BISMUTH BRIDGE PROPCO LLC	\$	300,930	REAL
BISMUTH BRIDGE PROPCO LLC	\$	352,850	REAL
BISMUTH BRIDGE PROPCO LLC	\$	286,870	REAL
BMGREI ESTERS LLC	\$	14,625,000	REAL
BMGREI ESTERS LLC	\$	37,375,000	REAL
BMGREI METKER LLC	\$	10,750,000	REAL
BOXER F2 LP	\$	5,325,080	REAL
BP HOTEL GROUP LLC	\$	11,900,000	REAL
BROWN COLINAS POINTE LLC	\$	22,272,000	REAL
CAGNEY BRENDA KAY & THOMAS	\$	1,918,660	REAL
CANAL CENTRE INVESTORS LLC	\$	30,000,000	REAL
CANTEX PIONEER LLC	\$	16,284,360	REAL
CARMAX AUTO SUPERSTORES	\$	1,666,220	REAL
CARMAX AUTO SUPERSTORES	\$	13,127,880	REAL
CAROLYN PROPERTY OWNER LP	\$	67,850,000	REAL
CASH HOUSE BUYERS USA LLC	\$	241,560	REAL
CASTLE CROWN PROPERTIES	\$	7,519,190	REAL
CAVADIAN PROPERTIES LLC	\$	250,020	REAL
CAVADIAN PROPERTIES LLC	\$	390,000	REAL
CAVADIAN PROPERTIES LLC	\$	175,000	REAL
CHALET APARTMENTS LLC	\$	32,350,000	REAL
CHICK FIL A INC	\$	1,333,640	REAL
CHICK FIL A INC	\$	3,559,960	REAL
CLAY COOLEY REAL ESTATE	\$	9,250,000	REAL
CLAY COOLEY REAL ESTATE	\$	9,973,920	REAL
CLAY COOLEY REAL ESTATE	\$	14,900,000	REAL
CLIFFORD DRIVE TX LLC	\$	9,048,120	REAL
CNC SPC LP	\$	18,918,170	REAL
CNC SPC LP	\$	9,581,830	REAL
COLONY MUTLIFAMILY 3321 LLC THE	\$	8,148,580	REAL
COLONY MUTLIFAMILY 3321 LLC THE	\$	5,751,940	REAL
COLONY MUTLIFAMILY 3321 LLC THE	\$	1,917,310	REAL
COLONY MUTLIFAMILY 3321 LLC THE	\$	5,632,100	REAL
COLUMBIA PROPERTIES	\$	60,406,560	REAL
CORSAIR IRVING OWNER LLC	\$	30,000,000	REAL
COTTONWOOD LAND PROPERTIES LLC	\$	10,100,000	REAL
CP 511 BUILDING LLC	\$	23,303,770	REAL
CPA 8 & CPA 9	\$	403,470	REAL
CPA 8 & CPA 9	\$	3,203,080	REAL
CPA 8 & CPA 9	\$	18,393,450	REAL
CREEKWOOD APTS LLC	\$	31,000,000	REAL

CRESTVIEW STONEHILL LLC	\$	34,000,000	REAL
CROSSING ON WALNUT APTS LLC	\$	20,250,000	REAL
CROSSINGSATIRVING RUBY	\$	18,850,000	REAL
CROWN ENTERPRISES INC	\$	6,000,000	REAL
DALLAS METRO APARTMENTS LLC	\$	6,151,650	REAL
DELUJO EL MOROCCO LLC	\$	15,769,040	REAL
DEVA CORPORATION	\$	6,100,000	REAL
DFW TOWER VILLAGE LP	\$	14,000,000	REAL
DFW TOWER VILLAGE LP	\$	21,175,000	REAL
DHILLON INVESTORS LLC	\$	2,650,000	REAL
DILLARDS TEXAS CENTRAL LLC	\$	2,039,360	PERSONAL
DK CREST OWNER LLC	\$	68,000,000	REAL
DLC HOTEL OWNER LLC	\$	950,610	REAL
DLC HOTEL OWNER LLC	\$	79,657,460	REAL
EDCOUCH COMMUNITY HOUSING	\$	38,881,030	REAL
EDCOUCH COMMUNITY HOUSING	\$	28,113,970	REAL
EL PRIMERO EXPRESS LP	\$	4,900,000	REAL
EPAPT LLC	\$	8,229,230	REAL
EPAPT LLC	\$	5,770	REAL
EPC WESTGATE LLC	\$	7,624,470	REAL
EPC WESTGATE LLC	\$	39,997,220	REAL
EPC WESTGATE LLC	\$	17,373,790	REAL
EPC WESTGATE LLC	\$	6,999,510	REAL
ESTRADA REVO LLC &	\$	36,800,000	REAL
EVERGREEN613 LLC	\$	3,402,120	REAL
FIREBRAND PROPERTIES LP	\$	986,340	REAL
FIREBRAND PROPERTIES LP	\$	910,000	REAL
FIREBRAND PROPERTIES LP	\$	1,060,000	REAL
FIREBRAND PROPERTIES LP	\$	1,091,920	REAL
FIVFIIIAPTX LLC	\$	13,331,500	REAL
FKH SFR PROPCO I LP	\$	246,750	REAL
FKH SFR PROPCO I LP	\$	342,510	REAL
FKH SFR PROPCO I LP	\$	297,280	REAL
FKH SFR PROPCO I LP	\$	291,250	REAL
FROSSARD T E JR	\$	650,000	REAL
FROSSARD T E JR	\$	625,000	REAL
G&I IX 8065 TRISTAR LLC	\$	4,616,300	REAL
GEP SILVERTON LLC	\$	36,317,570	REAL
GL MARBLETREE LLC	\$	13,711,550	REAL
GL MARBLETREE LLC	\$	40,208,450	REAL
GREENWAY LOVERS WEST LP	\$	1,556,930	REAL
GREENWAY LOVERS WEST LP	\$	4,237,590	REAL
GREENWAY LOVERS WEST LP	\$	2,594,430	REAL
H&B DEVELOPMENT AND	\$	1,185,000	REAL

HARRISON MIKE	\$	5,147,780	REAL
HCD DALLAS CORPORATION	\$	58,480,000	REAL
HCD DALLAS CORPORATION	\$	1,020,000	REAL
HIGHLAND CREST LTD	\$	27,500,000	REAL
HILLTOPPER APARTMENTS IRVING LLC	\$	9,350,000	REAL
HOME DEPOT INC	\$	8,037,000	PERSONAL
HTJD LAS COLINAS PROPERTY	\$	80,150,000	REAL
IFCAP EVERGREEN LP	\$	117,520	REAL
IFCAP EVERGREEN LP	\$	117,520	REAL
IFCAP EVERGREEN LP	\$	117,520	REAL
IFCAP EVERGREEN LP	\$	117,520	REAL
IFCAP EVERGREEN LP	\$	117,520	REAL
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IFCAP EVERGREEN LP	\$	117,520	REAL
IFCAP EVERGREEN LP	\$	117,520	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	117,520	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	74,490	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	74,490	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL

IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	74,490	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	74,490	REAL
IFCAP EVERGREEN LP	\$	74,490	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	91,780	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	74,490	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	80,860	REAL
IFCAP EVERGREEN LP	\$	74,490	REAL
INN HOTEL & RESTAURANT LLC THE	\$	4,500,000	REAL
INTEGRITY CAPITAL REI VLP LLC	\$	9,100,000	REAL
IRBY LANE ASSOCIATES LTD	\$	24,700,000	REAL
IRVING 125 DE LLC	\$	11,800,000	REAL
IRVING 4600 WEST PIONEER	\$	54,950,000	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$	4,583,360	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$	9,166,640	REAL
IRVING BUS PROPERTIES LLC	\$	2,453,380	REAL
IRVING LODGING LLC	\$	9,250,000	REAL
J&J LOTT IRVING LLC	\$	59,500,000	REAL
JAG LPAA LLC	\$	19,100,000	REAL
JARS BRITTANY 169 LLC	\$	14,750,000	REAL
JARS HEIGHTS 79 LLC	\$	2,760,720	REAL
JARS HEIGHTS 79 LLC	\$	1,725,450	REAL
JARS HEIGHTS 79 LLC	\$	4,601,200	REAL
JDFW II LLC	\$	90,000,000	REAL
JDFW LLC	\$	65,000,000	REAL
KORE 125 JOHN CARPENTER LLC	\$	74,000,000	REAL
KROGER LIMITED PARTNERSHIP II	\$	48,080,380	PERSONAL
LADERA RANCH LLC	\$	34,203,680	REAL
LAS COLINAS I HOLDCO LP	\$	108,012,710	REAL
LAS COLINAS II HOLDCO LP	\$	59,000,000	REAL
LBH LAS COLINAS PLAZA LLC	\$	31,950,000	REAL
LEGACY REI GROUP SA LLC	\$	6,012,400	REAL
LEGACY REI GROUP SA LLC	\$	16,687,600	REAL
LEGACY REI GROUP TF LLC	\$	12,640,800	REAL
LEGACY REI GROUP TF LLC	\$	5,309,200	REAL

LEO HOSPITALITY LLC	\$	10,250,000	REAL
LION NORTHGATE LLC &	\$	28,150,000	REAL
LION SURROUND LLC	\$	41,425,000	REAL
LION TRINITY LLC	\$	65,550,000	REAL
LION WOODCHASE CLARENDON LLC	\$	10,154,140	REAL
LION WOODCHASE CLARENDON LLC	\$	26,345,870	REAL
LONE STAR CONTAINER	\$	13,090,000	REAL
LOWEN TRINITY MILLS	\$	14,800,000	REAL
LPD REALTY LLC	\$	20,750,000	REAL
LSC GRAND RIVIERA OWNER LLC &	\$	28,823,000	REAL
LSGI TOWNE NORTH LLC	\$	12,950,000	REAL
LSGI TOWNE NORTH LLC	\$	5,550,000	REAL
M INDUSTRIAL PROPERTY	\$	27,253,280	REAL
MAA ALLOY LLC	\$	69,650,000	REAL
MAA TANC LLC	\$	53,000,000	REAL
MACARTHUR CENTER IRVING LLC	\$	12,663,180	REAL
MACARTHUR CENTER IRVING LLC	\$	4,282,700	REAL
MACARTHUR CENTER IRVING LLC	\$	5,266,930	REAL
MACARTHUR PLACE	\$	30,060,330	REAL
MACARTHUR PLACE	\$	35,189,670	REAL
MACY RETAIL HOLDINGS LLC	\$	2,594,280	PERSONAL
MAKH HOLDINGS LLC	\$	10,476,200	REAL
MARABELL APARTMENTS II	\$	34,828,880	REAL
MARABELL APARTMENTS II	\$	31,171,120	REAL
MARS ROCHELLE LLC &	\$	6,475,000	REAL
MCDAVID IRVING HON LLC	\$	4,010,640	REAL
MCDAVID IRVING HON LLC	\$	51,860	REAL
MCDAVID IRVING HON LLC	\$	3,150,000	REAL
MCDAVID IRVING HON LLC	\$	5,500,000	REAL
MCDAVID IRVING HON LLC	\$	7,550,000	REAL
MCKINNEY KNOX JOINT	\$	15,400,000	REAL
MCKINNEY KNOX JOINT	\$	3,775,000	REAL
MCKINNEY KNOX JOINT	\$	2,780,000	REAL
MCKINNEY KNOX JOINT	\$	950,000	REAL
MCKINNEY KNOX JOINT	\$	9,225,000	REAL
MDR REVOCABLE TRUST	\$	2,249,680	REAL
MERRICK BUSINESS PARK LLC	\$	6,116,160	REAL
MI CASA MULTIFAMILY LLC	\$	3,810,580	REAL
MI CASA MULTIFAMILY LLC	\$	4,089,400	REAL
MM COURTYARDS LLC	\$	22,600,000	REAL
MOTTS LLP	\$	138,314,600	PERSONAL
MOTTS LLP	\$	34,149,970	PERSONAL
MPG TEXAS 1 LLC	\$	16,800,000	REAL
MUSTANG LAS COLINAS LLC	\$	77,917,320	REAL

NCH CORPORATION	\$	14,750,000	REAL
NCH CORPORATION	\$	8,049,840	REAL
NCH CORPORATION	\$	15,044,520	REAL
NEWPORT APARTMENTS PROPERTY OWNER L	\$	38,000,000	REAL
NH INVESTMENTS LAH LLC	\$	17,650,000	REAL
NORTH TEXAS FAMILY	\$	14,000,000	REAL
NORTHGATE CONSOLIDATED GROUP LLC	\$	1,650,000	REAL
NORTHPARK LAND PARTNERS	\$	4,675,000	REAL
NORTHWEST PARK ASSOC	\$	7,226,550	REAL
NORTHWEST PARK ASSOC	\$	11,273,450	REAL
OAKWAY MANOR LLC	\$	7,650,000	REAL
OBSIDIAN SUMMER GATE OWNER	\$	24,460,660	REAL
OMNINET FOXBOROUGH LP	\$	34,667,000	REAL
OMNINET FOXBOROUGH LP	\$	14,083,000	REAL
PACIFIC PLATINUM TRUST	\$	830,910	REAL
PANADE LTD	\$	10,967,220	REAL
PAR CAPITAL 122 WEST LLC	\$	28,900,000	REAL
PARRISH MICHAEL R & ANGLEA R	\$	1,679,930	REAL
PATEL MUKUND & DAXABEN	\$	1,543,000	REAL
PBH VALLEY CREEK LLC	\$	55,750,000	REAL
PBH VALLEY RIDGE LLC	\$	58,500,000	REAL
PECOS HOUSING FIANCE CO	\$	29,850,000	REAL
PECOS HOUSING FIANCE CORP	\$	33,750,000	REAL
PERFECT & COMFORT LIVING LLC	\$	4,200,000	REAL
PERFECT AND MODERN TEAM LLC	\$	3,600,000	REAL
PETCO ANIMAL SUPPLIES INC	\$	379,060	REAL
PINE GROVE RESIDENTIAL FUNDING	\$	338,970	REAL
PINE GROVE RESIDENTIAL FUNDING	\$	383,070	REAL
PLASCENCIA JOSE L	\$	6,044,000	REAL
POINT AT LAS COLINAS PROPERTIES	\$	68,750,000	REAL
POP HOLDINGS LP	\$	774,350	REAL
PPF AML 1777 LAKE CAROLYN PARKWAY	\$	100,781,220	REAL
PRIME US TOWER AT LAKE CAROLYN LLC	\$	67,750,000	REAL
PROMENADE TX PARTNERS LLC	\$	72,500,000	REAL
PROPERTY RESERVE INC	\$	80,472,820	REAL
PROVIDENT GROUP IRVING PROPERTIES LLC	\$	53,000,000	REAL
RAIBLE PLACE APARTMENTS LLC	\$	19,725,000	REAL
RESIDENCES NORTHGATE LLC	\$	50,995,000	REAL
RICHIS HOTEL DFW LLC	\$	4,000,000	REAL
RICKY HOSPITALITY LLC	\$	1,890,000	REAL
RIVERSIDE PROPERTY OWNERS LP	\$	39,665,700	REAL
RIVERSIDE PROPERTY OWNERS LP	\$	4,044,550	REAL
RIVERSIDE PROPERTY OWNERS LP	\$	10,634,300	REAL
ROCHELLE PLACE L P	\$	12,584,740	REAL

ROCHELLE PLAZA RES LLC	\$	18,000,000	REAL
ROCK ISLAND IRVING LLC	\$	18,450,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$	56,500,000	REAL
RSP RIDGEVIEW PLACE	\$	16,833,330	REAL
RSP RIDGEVIEW PLACE	\$	33,666,670	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	232,800	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	239,050	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	228,290	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	244,220	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	249,990	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	238,610	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	232,480	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	233,730	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	233,730	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	263,040	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	524,000	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	489,000	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	408,150	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	304,730	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	349,720	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	273,380	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	235,990	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	285,100	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	279,530	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	246,600	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	366,610	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	158,080	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	251,710	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	256,960	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	251,710	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	245,570	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	455,610	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	254,180	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	243,290	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	261,900	REAL
SAJI ABRAHAM PROPERTIES LLC	\$	225,970	REAL
SAM 801 LASCO OWNER LLC	\$	96,224,440	REAL
SANDLIAN COLBY B & G B REV TR &	\$	4,220,250	REAL
SAVOY DALLAS HOTELS LLC	\$	9,900,000	REAL
SEALY LCF WILLOWBROOK ROAD LLC	\$	5,869,700	REAL
SECURITY CAPITAL	\$	13,037,340	REAL
SECURITY CAPITAL	\$	6,564,000	REAL
SEDONA PARK APARTMENTS LLC	\$	33,575,000	REAL
SEJ PROPERTIES LP	\$	5,034,370	REAL

SEJ PROPERTIES LP	\$	9,847,410	REAL
SERVICES DEVELOPMENT CORP	\$	11,325,940	REAL
SFS PROPERTIES LLC	\$	9,442,500	REAL
SHREEM LAS COLINAS LLC	\$	21,673,600	REAL
SHRI AVDUTH INC	\$	1,860,000	REAL
SHURGARD TEXAS LIMITED	\$	1,551,200	REAL
SHURGARD TEXAS LIMITED	\$	3,740,300	REAL
SHURGARD TEXAS LIMITED	\$	6,301,500	REAL
SHURGARD TEXAS LIMITED	\$	4,600,790	REAL
SHURGARD TEXAS LIMITED	\$	6,500,000	REAL
SHURGARD TEXAS LIMITED	\$	5,600,760	REAL
SIERRA HEIGHTS 136 LLC &	\$	14,863,350	REAL
SIKKA INVESTMENTS 2 LLC	\$	2,188,540	REAL
SIRMAUR DFW HOTELS LP	\$	21,600,000	REAL
SKYPASS DEVELOPMENT LLC	\$	1,676,540	REAL
SKYPASS DEVELOPMENT LLC	\$	5,924,160	REAL
SL1000 RRH SPE LLC &	\$	21,877,830	REAL
SOUTHERN STAR LAS COLINAS LP	\$	19,250,000	REAL
SPANISH HAVEN REDEVELOPMT	\$	15,500,000	REAL
STARCORE CR LLC	\$	24,750,000	REAL
STATE BANK OF TEXAS	\$	22,000,000	REAL
SUN LIFE INSURANCE CO OF CANADA	\$	33,400,000	REAL
SURTI LUEVA PATIDAR SAMAJ OF DFW	\$	19,259,740	REAL
SURTI LUEVA PATIDAR SAMAJ OF DFW	\$	19,259,740	REAL
SURTI LUEVA PATIDAR SAMAJ OF DFW	\$	1,050,270	REAL
TARGET CORPORATION	\$	3,391,680	PERSONAL
TEXAS PARK MANOR LP	\$	13,250,000	REAL
TEXAS SFI PARTNERSHIP 37 LTD	\$	41,000,000	REAL
THE SUNSHINE REVOCABLE TRUST	\$	2,130,000	REAL
TILLAR ARMS IRVING PARTNERS LP	\$	3,052,350	REAL
TILLAR ARMS IRVING PARTNERS LP	\$	3,830,400	REAL
TILLAR ARMS IRVING PARTNERS LP	\$	3,500,000	REAL
TILLAR ARMS IRVING PARTNERS LP	\$	3,830,400	REAL
TILLAR IRVING BELTLINE	\$	2,441,040	REAL
TMIF II BRIDGEPORT LP	\$	32,750,000	REAL
TOURO ASHER PARK DE LLC	\$	38,237,890	REAL
TOURO GROVE APARTMENTS LLC	\$	22,800,000	REAL
TOURO RUSTIC RIDGE DE LLC	\$	29,120,000	REAL
TOYOTA OF IRVING LTD	\$	537,520	REAL
TOYOTA OF IRVING LTD	\$	640,000	REAL
TOYOTA OF IRVING LTD	\$	720,000	REAL
TOYOTA OF IRVING LTD	\$	150,000	REAL
TOYOTA OF IRVING LTD	\$	12,900,000	REAL
TP APARTMENTS LLC	\$	8,544,820	REAL

TP APARTMENTS LLC	\$	3,255,170	REAL
TRASSATTS CORPORATION	\$	8,500,000	REAL
TUCASA ACQUITISION LLC	\$	15,850,000	REAL
TX2800 VALLEY VIEW LN DE LLC	\$	30,958,200	REAL
URBAN CORE OWNER LP	\$	15,584,000	REAL
USAA REAL ESTATE CO	\$	1,822,730	REAL
USAA REAL ESTATE CO	\$	17,680,500	REAL
USAA REAL ESTATE CO	\$	950,610	REAL
USAA REAL ESTATE CO	\$	142,400	REAL
USAA REAL ESTATE CO	\$	1,770	REAL
USAA REAL ESTATE CO	\$	5,519,970	REAL
USAA REAL ESTATE CO	\$	200	REAL
USAA REAL ESTATE CO	\$	3,120	REAL
USAA REAL ESTATE CO	\$	502,500	REAL
USAA REAL ESTATE CO	\$	296,390	REAL
VATC 200 DE LLC &	\$	28,300,000	REAL
VBAPT LLC	\$	22,750,000	REAL
VERIZON CENTERS 1 LLC	\$	24,075,250	REAL
VILLAGE ON WEST IRVING LLC	\$	11,200,000	REAL
VM MASTER ISSUER LLC	\$	253,300	REAL
VM MASTER ISSUER LLC	\$	284,000	REAL
WA64 LLC	\$	8,336,250	REAL
WALNUT HILL TX PARTNERS LLC	\$	70,000,000	REAL
WATER STREET OCONNOR LP	\$	107,000,000	REAL
WEISZ THOMAS J	\$	402,300	REAL
WEST SHADY GROVE HOLDINGS LLC	\$	7,205,000	REAL
WEST SHADY GROVE HOLDINGS LLC	\$	5,800,000	REAL
WESTDALE BROOKSTONE TERRACE LP	\$	28,850,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	22,575,000	REAL
WESTDALE LAKERIDGE LTD	\$	23,950,000	REAL
WESTDALE POLARIS PARTNERS	\$	20,950,000	REAL
WESTDALE POLARIS PARTNERS	\$	6,900,000	REAL
WESTDALE PPTIES AMERICA I	\$	25,250,000	REAL
WESTDALE WOODMEADE LTD	\$	35,650,000	REAL
WINGREN VILLAGE LP	\$	23,650,000	REAL
WINKLE PIONEER COURT LTD	\$	110,770	REAL
WINKLE PIONEER COURT LTD	\$	110,770	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	194,560	REAL
WINKLE PIONEER COURT LTD	\$	193,420	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	193,420	REAL
WINKLE PIONEER COURT LTD	\$	193,230	REAL

WINKLE PIONEER COURT LTD	\$	194,560	REAL
WINKLE PIONEER COURT LTD	\$	194,560	REAL
WINKLE PIONEER COURT LTD	\$	193,230	REAL
WINKLE PIONEER COURT LTD	\$	193,420	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	193,420	REAL
WINKLE PIONEER COURT LTD	\$	110,770	REAL
WINKLE PIONEER COURT LTD	\$	194,560	REAL
WINKLE PIONEER COURT LTD	\$	110,770	REAL
WINKLE PIONEER COURT LTD	\$	110,770	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	194,560	REAL
WINKLE PIONEER COURT LTD	\$	110,770	REAL
WINKLE PIONEER COURT LTD	\$	193,420	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WINKLE PIONEER COURT LTD	\$	193,420	REAL
WINKLE PIONEER COURT LTD	\$	193,230	REAL
WINKLE PIONEER COURT LTD	\$	194,560	REAL
WINKLE PIONEER COURT LTD	\$	191,710	REAL
WOODSHIRE MHC LLC	\$	101,280	REAL
WOODSHIRE MHC LLC	\$	96,050	REAL
WOODSHIRE MHC LLC	\$	3,000,000	REAL
WOODSHIRE MHC LLC	\$	6,750,000	REAL
WOODSHIRE MHC LLC	\$	6,900,000	REAL
WWC XLII LP	\$	37,875,000	REAL
WWC XLII LP	\$	37,875,000	REAL
Z290 THIRD STREET LLC	\$	6,140,930	REAL
ZANDER PARK BORROWER DE LLC	\$	22,000,000	REAL
TOTAL	\$	6,853,706,980	

2025 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
4310 LEMMON AVE LLC	\$ 4,325,900	\$ 4,250,000	REAL
4310 LEMMON AVE LLC	\$ 990,000	\$ 990,000	REAL
4310 LEMMON AVE LLC	\$ 1,633,910	\$ 1,600,000	REAL
4310 LEMMON AVE LLC	\$ 1,263,680	\$ 1,250,000	REAL
4310 LEMMON AVE LLC	\$ 1,890,020	\$ 1,250,000	REAL
BIO WORLD MERCHANDISING INC	\$ 16,175,290	\$ 15,800,000	PERSONAL
CERBERUS SFR HOLDINGS LP	\$ 338,690	\$ 338,690	REAL
CERBERUS SFR HOLDINGS LP	\$ 370,550	\$ 370,550	REAL
CHATHEAU AT WILDBRIAR LP	\$ 19,400,000	\$ 14,500,000	REAL
DALLAS ATLANTA INFILL LL LLC	\$ 14,827,140	\$ 13,000,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL
DP OAKS LLC &	\$ 119,000	\$ 109,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL
DP OAKS LLC &	\$ 119,000	\$ 109,000	REAL
DP OAKS LLC &	\$ 119,000	\$ 109,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,000	REAL
DP OAKS LLC &	\$ 104,650	\$ 94,630	REAL
DP OAKS LLC &	\$ 104,650	\$ 94,500	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,130	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,130	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,130	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,130	REAL
DP OAKS LLC &	\$ 167,010	\$ 153,130	REAL
DP OAKS LLC &	\$ 119,000	\$ 109,110	REAL
DP OAKS LLC &	\$ 148,510	\$ 136,170	REAL
DP OAKS LLC &	\$ 126,340	\$ 115,850	REAL
DP OAKS LLC &	\$ 104,700	\$ 94,770	REAL
DP OAKS LLC &	\$ 187,680	\$ 172,090	REAL
DP OAKS LLC &	\$ 148,510	\$ 136,170	REAL
DP OAKS LLC &	\$ 163,610	\$ 150,010	REAL
DP OAKS LLC &	\$ 163,610	\$ 150,010	REAL

DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	126,340	\$	115,850	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	163,610	\$	150,010	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	119,000	\$	109,110	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL

DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	119,000	\$	109,110	REAL
DP OAKS LLC &	\$	167,010	\$	153,130	REAL
DP OAKS LLC &	\$	148,510	\$	136,170	REAL
DP OAKS LLC &	\$	153,680	\$	140,910	REAL
DP OAKS LLC &	\$	153,680	\$	140,910	REAL
DP OAKS LLC &	\$	187,680	\$	172,090	REAL
DP OAKS LLC &	\$	30,000	\$	30,000	REAL
DRIVER RE IRVING LLC	\$	5,837,030	\$	5,837,030	REAL
GENERATION TRADE	\$	7,272,240	\$	5,900,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	558,880	\$	455,300	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	159,260	\$	129,740	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	226,240	\$	184,310	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	1,927,070	\$	1,569,930	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	609,060	\$	496,180	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	304,530	\$	248,100	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	239,340	\$	194,980	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	2,478,450	\$	2,019,130	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	328,720	\$	267,800	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	311,470	\$	253,750	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	560,000	\$	456,220	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	901,740	\$	901,740	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	167,260	\$	167,260	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	155,560	\$	155,560	REAL
JAHCO FAIR OAKS LP	\$	8,840,000	\$	8,150,000	REAL
JOURNEY KIDS	\$	150,100	\$	135,090	PERSONAL
LOWES HOME CENTERS INC	\$	7,313,000	\$	7,218,000	REAL
MALL GROUND PORTFOLIO LLC	\$	297,600	\$	297,600	REAL
MALL GROUND PORTFOLIO LLC	\$	2,440,000	\$	2,425,000	REAL
MALL GROUND PORTFOLIO LLC	\$	4,400,000	\$	3,925,000	REAL
MALL GROUND PORTFOLIO LLC	\$	27,660,210	\$	17,350,210	REAL
MALL GROUND PORTFOLIO LLC	\$	2,002,190	\$	2,002,190	REAL
MEADOW CREEK RANCH MHC LLC	\$	3,600,000	\$	3,200,000	REAL
ONE HOLDINGS INC	\$	21,630,800	\$	17,750,000	REAL
ORR VENTURE LTD	\$	2,000,000	\$	1,935,000	REAL
PRIMAX PROPERTIES LLC	\$	2,175,000	\$	2,150,000	REAL
REGAL BUSINESS CENTER LLC	\$	11,000,100	\$	8,000,000	REAL
REGAL BUSINESS CENTER LLC	\$	20,274,050	\$	19,000,000	REAL
TARGET CORP AS OWNER AND LESSEE	\$	5,886,450	\$	5,800,000	REAL
TCRG OPPORTUNITY XII LLC	\$	7,165,000	\$	6,500,000	REAL
TERRA FUNDING-URBAN TOWERS LLC	\$	12,252,330	\$	12,252,330	REAL
TERRA FUNDING-URBAN TOWERS LLC	\$	127,747,670	\$	124,147,670	REAL
VM MASTER ISSUER LLC	\$	322,890	\$	280,000	REAL

VM MASTER ISSUER LLC	\$	276,860	\$	276,860	REAL
VM MASTER ISSUER LLC	\$	258,310	\$	258,310	REAL
WEST FORK VILLAGE LLC	\$	1,377,090	\$	1,311,000	REAL
WEST FORK VILLAGE LLC	\$	3,872,910	\$	3,500,000	REAL
WF AGAVE IRVING LLC	\$	2,355,320	\$	2,164,000	REAL
WF AGAVE IRVING LLC	\$	9,944,680	\$	9,136,000	REAL
TOTAL	\$	380,494,590	\$	342,750,530	

2024 ACTIVE LAWSUITS

OWNERS NAME	DCAD VALUE	TYPE OF PROPERTY
1111 TDS APARTMENTS LLC	\$ 29,500,000	REAL
250 290 B&C LLC	\$ 20,300,000	REAL
250 290 B&C LLC	\$ 36,150,000	REAL
250 290 B&C LLC	\$ 18,050,000	REAL
500 EJC OFFICE OWNER LLC	\$ 27,250,000	REAL
7918 FERGUSON LLC	\$ 2,057,000	REAL
BMGREI METKER LLC	\$ 10,000,000	REAL
CHA & CHA III LLC	\$ 6,507,570	REAL
CPA 8 & CPA 9	\$ 403,470	REAL
CPA 8 & CPA 9	\$ 3,203,080	REAL
CPA 8 & CPA 9	\$ 19,275,410	REAL
CRESTVIEW STONEHILL LLC	\$ 32,200,000	REAL
CRP INVEST LLC	\$ 99,200	REAL
CRP INVEST LLC	\$ 99,200	REAL
CRP INVEST LLC	\$ 89,300	REAL
CRP INVEST LLC	\$ 99,200	REAL
CRP INVEST LLC	\$ 238,440	REAL
CRP INVEST LLC	\$ 454,000	REAL
DEVA CORPORATION	\$ 6,050,000	REAL
DLC HOTEL OWNER LLC	\$ 370,740	REAL
DLC HOTEL OWNER LLC	\$ 950,610	REAL
DLC HOTEL OWNER LLC	\$ 73,678,650	REAL
GEP SILVERTON LLC	\$ 35,000,000	REAL
GOLD STAR LLC	\$ 890,980	REAL
H&B DEVELOPMENT	\$ 995,000	REAL
HCD DALLAS CORPORATION	\$ 62,520,000	REAL
HCD DALLAS CORPORATION	\$ 980,000	REAL
HKSKN MANGERS 1 LTD	\$ 3,850,000	REAL
KRISHA INVESTMENTS INC	\$ 11,850,000	REAL
LAKE WORTH HOTEL CORP	\$ 3,600,000	REAL
LAS COLINAS HOSPITALITY LP	\$ 1,354,500	REAL
LEGACY REI GROUP SA LLC	\$ 5,826,980	REAL
LEGACY REI GROUP SA LLC	\$ 16,172,850	REAL
MFO PPTIES LTD	\$ 1,575,000	REAL
POINT AT LAS COLINAS PROPERTIES LLC	\$ 70,500,000	REAL
POLO SANTIAGO	\$ 7,275,000	REAL
SANDLIAN COLBY B & G B REV TR &	\$ 3,710,600	REAL

SL1000 RRH SPE LLC &	\$	19,979,750	REAL
STARCORE CR LLC	\$	23,104,000	REAL
SURTI LEUVA PATIDIR SAMAJ OF DFW	\$	1,050,270	REAL
SURTI LEUVA PATIDIR SAMAJ OF DFW	\$	19,259,740	REAL
SYMONDS STEPHEN M	\$	2,649,550	REAL
TNP IRVNG SQUARE DST	\$	2,950,000	REAL
TOURO ASHER PARK DE LLC	\$	33,500,000	REAL
TOURO RUSTIC RIDGE DE LLC	\$	24,800,000	REAL
WALGREEN CO AS OWNER AND LESSEE	\$	1,511,590	REAL
WALGREEN CO AS OWNER AND LESSEE	\$	4,114,170	REAL
WALGREEN CO AS OWNER AND LESSEE	\$	2,518,870	REAL
TOTAL	\$	648,564,720	

2024 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
1000 EAST AIRPORT FREEWAY LLC	\$ 4,471,240	\$ 3,750,000	REAL
1000 EAST AIRPORT FREEWAY LLC	\$ 14,000,000	\$ 9,500,000	REAL
119 REGAL ROW OWNER LP	\$ 14,500,000	\$ 11,400,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 5,229,250	\$ 4,750,000	REAL
161 AIRPORT CORPORATE LLC	\$ 10,006,000	\$ 9,300,000	REAL
2010 KINWEST LLC	\$ 5,250,000	\$ 4,500,000	REAL
2111 WEST WALNUT HILL LLC	\$ 6,155,240	\$ 5,100,000	REAL
2200 WEST ROCHELLE LLC	\$ 8,500,000	\$ 7,700,000	REAL
2200 WEST ROCHELLE LLC	\$ 8,500,000	\$ 7,700,000	REAL
2325 STEMMONS HOTEL PTNRS LLC	\$ 11,400,000	\$ 9,300,000	REAL
2700 TRINITY SPE LLC	\$ 11,732,500	\$ 10,250,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 1,684,900	\$ 1,500,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 24,070,100	\$ 21,800,000	REAL
3228 WILLOW LLC	\$ 18,600,000	\$ 17,350,000	REAL
3429 WEST ROCHELLE LLC	\$ 22,250,000	\$ 20,600,000	REAL
3515 NORTH STORY IBAN LLC &	\$ 26,000,000	\$ 24,000,000	REAL
4303 MARIPOSA DRIVE LLC	\$ 9,600,000	\$ 8,500,000	REAL
4409 MONTROSE LTD	\$ 30,482,450	\$ 27,500,000	REAL
450 EJC INVESTMENT LLC	\$ 1,270,000	\$ 1,270,000	REAL
450 EJC INVESTMENT LLC	\$ 4,850,000	\$ 4,850,000	REAL
4525 W PIONEER DR PROPERTY	\$ 33,750,000	\$ 31,150,000	REAL
4600 W AIRPORT FREEWAY LLC	\$ 23,000,000	\$ 19,500,000	REAL
4905 COURTSIDE LLC	\$ 6,200,000	\$ 5,900,000	REAL
600 LAS COLINAS OWNER LLC	\$ 70,040,900	\$ 63,500,000	REAL
692 LAKE CAROLYN PARKWAY	\$ 67,000,000	\$ 66,060,000	REAL
78 NEP LTD	\$ 900,000	\$ 800,000	REAL
78 NEP LTD	\$ 8,500,000	\$ 7,000,000	REAL
78 NEP LTD	\$ 3,600,000	\$ 3,000,000	REAL
78 NEP LTD	\$ 2,780,000	\$ 2,100,000	REAL
78 NEP LTD	\$ 13,700,000	\$ 11,500,000	REAL
7929 BROOKRIVER SUB LLC	\$ 10,000,000	\$ 9,500,000	REAL
850 LAKE CAROLYN PKWY APARTMENTS IN\	\$ 63,000,000	\$ 61,000,000	REAL
89 H A S HOTEL CORP	\$ 1,585,000	\$ 1,500,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$ 464,910	\$ 436,370	REAL
ABRAHAM SAJI PROPERTIES LLC	\$ 246,190	\$ 246,190	REAL
ABRAHAM SAJI PROPERTIES LLC	\$ 258,580	\$ 206,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$ 243,290	\$ 228,350	REAL
ABRAHAM SAJI PROPERTIES LLC	\$ 266,430	\$ 250,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$ 268,750	\$ 268,750	REAL
ABRAHAM SAJI PROPERTIES LLC	\$ 268,750	\$ 268,750	REAL
ABRAHAM SAJI PROPERTIES LLC	\$ 251,520	\$ 251,520	REAL
ABRAHAM SAJI PROPERTIES LLC	\$ 338,320	\$ 317,550	REAL

ABRAHAM SAJI PROPERTIES LLC	\$	158,080	\$	158,080	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	268,750	\$	268,750	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	282,350	\$	265,020	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	286,040	\$	268,480	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	251,630	\$	220,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	277,280	\$	254,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	235,990	\$	215,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	287,980	\$	244,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	530,320	\$	530,320	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	265,700	\$	248,380	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	355,770	\$	328,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	311,590	\$	299,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	254,310	\$	238,700	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	408,150	\$	408,150	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	239,050	\$	224,360	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	228,290	\$	212,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	244,220	\$	227,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	252,720	\$	217,200	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	252,720	\$	217,200	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	261,430	\$	261,430	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	251,520	\$	216,080	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	232,800	\$	212,000	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	525,640	\$	493,370	REAL
ACI REAL ESTATE SPE 155 LLC	\$	5,685,850	\$	5,549,820	REAL
AGAS VENTURES LLC	\$	267,870	\$	238,890	REAL
AGAS VENTURES LLC	\$	211,880	\$	188,960	REAL
AGAS VENTURES LLC	\$	214,330	\$	191,140	REAL
AGAS VENTURES LLC	\$	245,040	\$	218,530	REAL
AGAS VENTURES LLC	\$	306,760	\$	273,580	REAL
AGAS VENTURES LLC	\$	234,790	\$	209,390	REAL
AGAS VENTURES LLC	\$	280,000	\$	249,710	REAL
AGAS VENTURES LLC	\$	218,640	\$	194,990	REAL
AGAS VENTURES LLC	\$	237,220	\$	211,560	REAL
AGAS VENTURES LLC	\$	270,000	\$	240,790	REAL
AGAS VENTURES LLC	\$	233,000	\$	207,790	REAL
AGAS VENTURES LLC	\$	234,350	\$	209,000	REAL
AGAS VENTURES LLC	\$	247,000	\$	220,280	REAL
AGAS VENTURES LLC	\$	236,720	\$	236,720	REAL
AGAS VENTURES LLC	\$	264,070	\$	235,500	REAL
AGAS VENTURES LLC	\$	226,790	\$	202,260	REAL
AGRE WILLIAMS SQUARE	\$	97,345,030	\$	94,860,590	REAL
AGRE WILLIAMS SQUARE	\$	54,314,490	\$	52,928,270	REAL
AGRE WILLIAMS SQUARE	\$	8,182,600	\$	7,973,760	REAL
AGRE WILLIAMS SQUARE	\$	55,657,880	\$	54,237,380	REAL
ALC APARTMENTS LLC	\$	61,000,000	\$	56,000,000	REAL
ALESIO GARDEN &	\$	159,000,000	\$	129,000,000	REAL
ADREX DIVERSIFIED 5 MASTER TENANT LLC	\$	1,900,000	\$	1,710,000	REAL
AH & JP INC	\$	1,550,000	\$	1,550,000	REAL

ALIBHAI HUSSAMUDDIN H	\$	146,370	\$	146,370	REAL
ALIBHAI HUSSAMUDDIN H	\$	146,370	\$	146,370	REAL
ALIBHAI HUSSAMUDDIN H	\$	146,810	\$	146,810	REAL
ALIBHAI HUSSAMUDDIN H	\$	146,370	\$	146,370	REAL
ALIBHAI HUSSAMUDDIN H	\$	173,360	\$	173,360	REAL
ALIBHAI HUSSAMUDDIN H	\$	375,360	\$	366,640	REAL
ALIBHAI HUSSAMUDDIN H	\$	398,550	\$	398,550	REAL
ALIBHAI HUSSAMUDDIN H	\$	384,200	\$	378,230	REAL
ALIBHAI HUSSAMUDDIN H	\$	372,130	\$	355,720	REAL
ALIBHAI HUSSAMUDDIN H	\$	398,080	\$	398,080	REAL
ALIBHAI HUSSAMUDDIN H	\$	380,780	\$	360,140	REAL
ALIBHAI HUSSAMUDDIN H	\$	173,360	\$	173,360	REAL
ALPINE CENTURY CENTER LP	\$	7,376,910	\$	6,750,000	REAL
APO IRVING LLC	\$	8,250,000	\$	6,300,000	REAL
AREA/EY WFT LLC	\$	10,000,000	\$	9,257,300	REAL
ARNS INC	\$	356,000	\$	352,440	REAL
ARNS INC	\$	291,000	\$	288,090	REAL
ARNS INC	\$	260,250	\$	257,650	REAL
ARNS INC	\$	220,000	\$	217,800	REAL
ARNS INC	\$	257,490	\$	254,920	REAL
ARNS INC	\$	312,760	\$	309,630	REAL
ARNS INC	\$	358,000	\$	354,420	REAL
ARNS INC	\$	253,510	\$	250,970	REAL
ARNS INC	\$	302,000	\$	298,980	REAL
ARNS INC	\$	259,000	\$	256,410	REAL
ASBURY AUTOMOTIVE GROUP INC	\$	4,000,000	\$	2,900,000	REAL
ASBURY AUTOMOTIVE GROUP INC	\$	7,000,000	\$	5,800,000	REAL
ASBURY AUTOMOTIVE GROUP INC	\$	5,000,000	\$	3,900,000	REAL
ASBURY AUTOMOTIVE GROUP INC	\$	51,860	\$	51,860	REAL
ASBURY AUTOMOTIVE GROUP INC	\$	3,100,000	\$	2,400,000	REAL
ASHDOW DIALYSIS AS LESSEE	\$	2,300,000	\$	2,100,000	REAL
AUTO ZONE INC	\$	816,380	\$	725,000	REAL
AUTOZONE TEXAS LP	\$	595,950	\$	512,520	REAL
AUTOZONE TEXAS LP	\$	566,120	\$	486,860	PERSONAL
AUTOZONE TEXAS LP	\$	2,566,700	\$	2,104,690	PERSONAL
AUTOZONE TEXAS LP	\$	526,700	\$	452,960	PERSONAL
AUTOZONE TEXAS LP	\$	581,340	\$	499,950	PERSONAL
AUTOZONE TEXAS LP	\$	696,720	\$	599,180	PERSONAL
AVALON VILLAS DE LLC	\$	35,000,000	\$	32,600,000	REAL
BELL STACY GREETHUM TRUST THE	\$	1,250,000	\$	1,100,000	REAL
BEST BUY STORES LP	\$	2,199,870	\$	1,847,890	PERSONAL
BETTER INC	\$	3,145,000	\$	2,850,000	PERSONAL
BHP INVESTMENTS CO	\$	4,250,000	\$	4,000,000	REAL
BMGREI ESTERS LLP	\$	35,510,000	\$	30,893,700	REAL
BMGREI ESTERS LLP	\$	14,490,000	\$	12,606,300	REAL
BRE KNIGHT SH TX OWNER LLC	\$	1,400,000	\$	1,311,000	REAL
BREIT INDUSTRIAL CANYON	\$	115,390	\$	115,390	REAL
BROWN COLINAS POINTE LLC	\$	22,000,000	\$	20,000,000	REAL

BUDHWANI & VIRANI INC	\$	5,325,000	\$	4,775,000	REAL
CAD ASSETS LLC	\$	4,250,000	\$	3,850,000	REAL
CARE INN OF EDNA LLC	\$	12,700,000	\$	12,500,000	REAL
CARMAX AUTO SUPERSTORES	\$	1,666,220	\$	1,666,220	REAL
CARMAX AUTO SUPERSTORES	\$	12,983,780	\$	10,333,780	REAL
CAROLYN PROPERTY OWNER LP	\$	73,000,000	\$	66,000,000	REAL
CASA DEL SOL TEXAS LLC	\$	8,725,000	\$	7,600,000	REAL
CASCADE DALLAS OPERATING LLC	\$	8,000,000	\$	7,500,000	REAL
CASH HOUSE BUYERS USA LLC	\$	255,890	\$	150,500	REAL
CAVADIAN PROPERTIES LLC	\$	403,740	\$	403,740	REAL
CAVADIAN PROPERTIES LLC	\$	175,000	\$	175,000	REAL
CAVADIAN PROPERTIES LLC	\$	255,120	\$	255,120	REAL
CFT NV DEVELOPMENTS LLC	\$	1,221,230	\$	1,100,000	REAL
CHALET APARTMENTS LLC	\$	31,000,000	\$	28,000,000	REAL
CHATHEAU AT WILDBRIAR LP	\$	19,357,290	\$	13,500,000	REAL
CHEP USA	\$	915,760	\$	915,760	REAL
CHICK FIL A INC	\$	3,423,040	\$	3,224,000	REAL
CHICK FIL A INC	\$	1,300,000	\$	916,000	REAL
CLAY COOLEY REAL ESTATE	\$	9,000,000	\$	6,250,000	REAL
CLAY COOLEY REAL ESTATE	\$	9,973,920	\$	9,224,340	REAL
CLAY COOLEY REAL ESTATE	\$	14,900,000	\$	10,250,000	REAL
CNC SPC LP	\$	18,586,260	\$	17,956,000	REAL
CNC SPC LP	\$	9,413,740	\$	9,094,000	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	7,738,400	\$	6,762,020	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	5,462,400	\$	4,773,180	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	1,820,800	\$	1,591,060	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	5,348,600	\$	4,673,740	REAL
COLUMBIA PROPERTIES	\$	55,860,000	\$	49,000,000	REAL
CORSAIR IRVING OWNER LLC	\$	29,500,000	\$	27,000,000	REAL
COTTONWOOD LANE PROPERTIES LLC	\$	9,450,000	\$	8,500,000	REAL
CP 511 BUILDING LLC	\$	23,500,000	\$	17,700,000	REAL
CREEKWOOD APTS LLC	\$	28,851,750	\$	26,400,000	REAL
CROSS COURT TEXAS LLC	\$	1,600,000	\$	1,500,000	REAL
CROSSINGATIRVING RUBY	\$	18,654,490	\$	17,600,000	REAL
CROWN ENTERPRISES INC	\$	6,300,000	\$	4,600,000	REAL
CTR TX PROPERTIES LLC	\$	978,000	\$	978,000	REAL
CURRAN PRICE LLC	\$	280,000	\$	257,180	REAL
CURRAN PRICE LLC	\$	202,000	\$	182,490	REAL
CVS AS LESSEE	\$	1,959,990	\$	1,959,990	REAL
CVS AS LESSEE	\$	2,460,410	\$	2,182,000	REAL
DALLAS FT WORTH PARTNERS LLC	\$	4,775,000	\$	4,462,540	REAL
DALLAS FT WORTH PARTNERS LLC	\$	2,290,230	\$	2,140,370	REAL
DALLAS FT WORTH PARTNERS LLC	\$	2,671,930	\$	2,497,090	REAL
DALLAS METRO APARTMENTS LLC	\$	6,050,000	\$	5,500,000	REAL
DAYTON HUDSON CORP	\$	5,766,970	\$	5,715,000	REAL
DELUJO EL MOROCCO LLC	\$	14,446,000	\$	13,300,000	REAL
DELUX SUITES INVESTMENTS	\$	550,000	\$	500,000	REAL
DFW AIRPORT HOSPITALITY	\$	9,900,000	\$	9,200,000	REAL

DFW AIRPORT HOSPITALITY	\$	13,600,000	\$	12,750,000	REAL
DFW BELTLINE COMMERCE CENTER LLC	\$	2,529,090	\$	1,667,000	REAL
DFW BELTLINE COMMERCE CENTER LLC	\$	3,415,730	\$	1,451,000	REAL
DFW BELTLINE COMMERCE CENTER LLC	\$	3,173,760	\$	2,091,000	REAL
DFW BELTLINE COMMERCE CENTER LLC	\$	3,173,760	\$	2,091,000	REAL
DFW RESORTS LLC	\$	8,750,000	\$	8,350,000	REAL
DFW SB INDUSTRIAL LLC	\$	3,900,000	\$	3,655,290	REAL
DFW TOWER VILLAGE LP	\$	13,600,000	\$	13,030,000	REAL
DFW TOWER VILLAGE LP	\$	20,000,000	\$	19,170,000	REAL
DG CENTURY CENTER PROPERTY	\$	14,424,500	\$	12,000,000	REAL
DHILLON INVESTOR LLC	\$	2,553,870	\$	2,100,000	REAL
DILLARDS TEXAS CENTRAL LLC	\$	2,167,680	\$	1,864,200	PERSONAL
DK CREST OWNER LLC	\$	70,000,000	\$	67,000,000	REAL
DRIVER RE IRVING LLC	\$	6,750,000	\$	5,837,030	REAL
EAGLE CREST BORROWER LLC	\$	26,437,500	\$	24,004,000	REAL
EAGLE CREST BORROWER LLC	\$	36,562,500	\$	33,196,000	REAL
EL PRIMERO EXPRESS LP	\$	4,800,000	\$	4,400,000	REAL
EMERALD POINT APARTMENT	\$	8,000,000	\$	7,500,000	REAL
EPC WESTGATE LLC	\$	37,499,870	\$	29,611,000	REAL
EPC WESTGATE LLC	\$	16,289,130	\$	12,862,000	REAL
EPC WESTGATE LLC	\$	7,148,470	\$	5,645,000	REAL
EPC WESTGATE LLC	\$	6,562,530	\$	5,182,000	REAL
EQUINIX LLC	\$	21,332,500	\$	17,500,000	REAL
ESD DFW SOUTH 2011 LP	\$	31,000,000	\$	22,500,000	REAL
ESTRADA LUXURY APARTMENTS LLC	\$	28,500,000	\$	26,500,000	REAL
ESTRADA REVO LLC &	\$	36,800,000	\$	33,500,000	REAL
EXTRA SPACE PROPERTIES TWO LLC	\$	6,900,000	\$	6,200,000	REAL
FR MASSACHUSETTS 7 LLC	\$	6,903,650	\$	6,300,000	REAL
GENESCO FOOTWEAR LLC	\$	145,200	\$	135,040	PERSONAL
GL MARBLETREE LLC	\$	11,749,920	\$	10,875,000	REAL
GL MARBLETREE LLC	\$	35,250,080	\$	32,625,000	REAL
GLENRIDGE HOSPITALITY LP	\$	310,140	\$	310,140	REAL
GLENRIDGE HOSPITALITY LP	\$	12,289,860	\$	10,789,860	REAL
GLENRIDGE HOSPITALITY LP	\$	15,600,000	\$	13,750,000	REAL
GMONY INVESTMENTS LLC	\$	2,912,000	\$	2,740,000	REAL
GMONY INVESTMENTS LLC	\$	3,360,000	\$	3,160,000	REAL
GRANITE CIMARRON MEADOWS LLC	\$	19,036,150	\$	11,772,250	REAL
GREENWAY RESTAURANT	\$	10,425,000	\$	9,300,000	REAL
HANS & DENISE HAUCK REVOCABLE	\$	1,285,310	\$	1,225,000	REAL
HD DEVELOPMENT PPTIES, LP	\$	5,407,500	\$	5,275,000	REAL
HIGHLAND CREST LTD	\$	26,500,000	\$	25,150,000	REAL
HILLTOPPER APARTMENTS IRVING LLC	\$	8,500,000	\$	7,100,000	REAL
HKRK MGNT INC	\$	4,100,000	\$	3,825,000	REAL
IFCAP EVERGREEN LP	\$	85,880	\$	75,760	REAL
IFCAP EVERGREEN LP	\$	85,880	\$	75,850	REAL
IFCAP EVERGREEN LP	\$	85,880	\$	75,760	REAL
IFCAP EVERGREEN LP	\$	85,880	\$	75,760	REAL
IFCAP EVERGREEN LP	\$	85,880	\$	75,760	REAL

IFCAP EVERGREEN LP	\$	85,880	\$	75,760	REAL
IFCAP EVERGREEN LP	\$	85,880	\$	75,760	REAL
IFCAP EVERGREEN LP	\$	85,880	\$	75,760	REAL
IFCAP EVERGREEN LP	\$	85,880	\$	75,760	REAL
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IFCAP EVERGREEN LP	\$	85,880	\$	75,760	REAL
IFCAP EVERGREEN LP	\$	85,880	\$	75,760	REAL
IFCAP EVERGREEN LP	\$	85,880	\$	75,760	REAL
IFCAP EVERGREEN LP	\$	85,880	\$	75,760	REAL
IFCAP EVERGREEN LP	\$	67,070	\$	59,170	REAL
IFCAP EVERGREEN LP	\$	85,880	\$	75,760	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	67,070	\$	59,170	REAL
IFCAP EVERGREEN LP	\$	54,440	\$	48,020	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	67,070	\$	59,170	REAL
IFCAP EVERGREEN LP	\$	54,440	\$	48,020	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	67,070	\$	59,170	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	54,440	\$	48,020	REAL
IFCAP EVERGREEN LP	\$	54,440	\$	48,020	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	67,070	\$	59,170	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	54,440	\$	48,020	REAL
IFCAP EVERGREEN LP	\$	67,070	\$	59,170	REAL
IFCAP EVERGREEN LP	\$	67,070	\$	59,170	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	54,440	\$	48,020	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL
IFCAP EVERGREEN LP	\$	59,090	\$	52,130	REAL

IFCAP EVERGREEN LP	\$	54,440	\$	48,020	REAL
IMT CAPITAL III LAKESHORE LOFTS LP	\$	72,500,000	\$	67,000,000	REAL
INN HOTEL & RESTAURANT LLC THE	\$	7,145,000	\$	5,000,000	REAL
INTEGRITY CAPITAL REI VLP LLC	\$	8,750,000	\$	8,100,000	REAL
IRBY LANE ASSOCIATES LTD	\$	24,700,000	\$	22,500,000	REAL
IRVING 4600 WEST PIONEER	\$	50,000,000	\$	42,000,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	157,840	\$	115,270	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	603,620	\$	440,830	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	553,890	\$	404,520	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	237,210	\$	173,240	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	224,220	\$	163,750	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	1,909,870	\$	1,394,820	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	301,810	\$	220,420	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	325,790	\$	237,930	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	308,690	\$	225,440	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	555,000	\$	405,330	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	2,456,320	\$	1,793,890	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	167,260	\$	167,260	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	155,560	\$	155,560	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	901,740	\$	901,740	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$	4,583,320	\$	4,166,650	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$	9,166,680	\$	8,333,350	REAL
IRVING LODGING LLC	\$	9,300,100	\$	8,750,000	REAL
ISA HOSPITALITY INC	\$	3,200,000	\$	2,800,000	REAL
J&J LOTT IRVING LLC	\$	50,966,850	\$	48,000,000	REAL
JACHO FAIR OAKS LP	\$	8,200,000	\$	7,500,000	REAL
JARS BRITTANY 169 LLC	\$	12,900,000	\$	12,000,000	REAL
JARS HEIGHTS 79 LLC	\$	2,582,300	\$	2,370,000	REAL
JARS HEIGHTS 79 LLC	\$	1,613,920	\$	1,480,000	REAL
JARS HEIGHTS 79 LLC	\$	4,303,780	\$	3,950,000	REAL
JB DALLAS LLC	\$	2,601,000	\$	2,475,000	REAL
JDFW II LLC	\$	94,500,000	\$	82,500,000	REAL
JDFW LLC	\$	62,000,000	\$	60,000,000	REAL
KARAN ASSOCIATES TWO	\$	1,760,000	\$	1,445,000	REAL
KARAN ASSOCIATES TWO	\$	1,800,000	\$	1,355,000	REAL
KORE 125 JOHN CARPENTER LLC	\$	73,500,000	\$	71,900,000	REAL
KROGER LIMITED PARTNERSHIP II	\$	40,239,560	\$	35,940,190	PERSONAL
KROGER TEXAS LP	\$	1,263,680	\$	1,179,430	REAL
KROGER TEXAS LP	\$	1,834,970	\$	1,150,000	REAL
KROGER TEXAS LP	\$	1,586,330	\$	1,580,000	REAL
KROGER TEXAS LP	\$	4,199,910	\$	4,100,000	REAL
KROGER TEXAS LP	\$	960,100	\$	950,260	REAL
KROGER TEXAS LP	\$	21,600,000	\$	16,000,000	REAL
LADERA RANCH LLC	\$	32,175,000	\$	29,600,000	REAL
LAKE FOREST COMMUNITY	\$	10,272,140	\$	7,500,000	REAL
LAKE FOREST COMMUNITY	\$	4,485,530	\$	4,485,530	REAL
LAS COLINAS I HOLDCO LP	\$	110,000,000	\$	105,000,000	REAL
LAS COLINAS II HOLDCO LP	\$	59,850,000	\$	58,000,000	REAL

LBH LAS COLINAS PLAZA LLC	\$	28,950,000	\$	26,700,000	REAL
LEGACY REI GROUP TF LLC	\$	5,028,160	\$	4,244,400	REAL
LEGACY REI GROUP TF LLC	\$	11,971,840	\$	10,105,600	REAL
LION NORTHGATE LLC &	\$	25,995,000	\$	23,950,000	REAL
LION TRINITY LLC	\$	66,700,000	\$	61,750,000	REAL
LION WOODCHASE CLARENDON LLC	\$	25,263,160	\$	23,278,200	REAL
LION WOODCHASE CLARENDON LLC	\$	9,736,840	\$	8,971,800	REAL
LONE STAR CONTAINER	\$	15,146,970	\$	11,000,000	REAL
LOWEN RAIFORD LP	\$	14,250,000	\$	12,450,000	REAL
LOWES HOME CENTERS INC	\$	7,210,000	\$	7,100,000	REAL
LPD REALTY LLC	\$	20,750,000	\$	19,400,000	REAL
LSG1 TOWNE NORTH LLC	\$	5,032,980	\$	4,600,000	REAL
LSG1 TOWNE NORTH LLC	\$	11,717,020	\$	10,700,000	REAL
LUCKY PROPERTY ONE LLC	\$	3,968,530	\$	3,650,000	REAL
MAA ALLOY LLC	\$	73,450,000	\$	66,500,000	REAL
MAA TANC LLC	\$	51,500,000	\$	49,500,000	REAL
MACARTHUR PLACE	\$	28,447,780	\$	26,259,500	REAL
MACARTHUR PLACE	\$	33,302,220	\$	30,740,500	REAL
MACY'S RETAIL HOLDINGS LLC	\$	3,086,040	\$	2,594,280	PERSONAL
MALL GROUND PORTFOLIO LLC	\$	1,301,420	\$	1,301,420	REAL
MALL GROUND PORTFOLIO LLC	\$	1,600,100	\$	1,600,100	REAL
MALL GROUND PORTFOLIO LLC	\$	4,319,230	\$	3,925,000	REAL
MALL GROUND PORTFOLIO LLC	\$	193,440	\$	193,440	REAL
MALL GROUND PORTFOLIO LLC	\$	24,625,000	\$	19,980,040	REAL
MARABELLA APARTMENTS II	\$	34,828,880	\$	33,506,970	REAL
MARABELLA APARTMENTS II	\$	31,171,120	\$	29,988,030	REAL
MARS ROCHELLE LLC &	\$	5,994,000	\$	5,300,000	REAL
MDR REVOCABLE TRUST	\$	2,076,250	\$	2,000,000	REAL
MEADOW CREEK RANCH MHC LLC	\$	7,419,010	\$	5,350,000	REAL
MEADOW CREEK RANCH MHC LLC	\$	3,792,190	\$	3,200,000	REAL
MEADOW OAKS COMMUNITY LLC	\$	19,538,610	\$	14,700,000	REAL
MLRP REGAL ROW LP	\$	7,110,750	\$	4,750,000	REAL
MLRP REGAL ROW LP	\$	4,931,940	\$	4,800,000	REAL
MM COURTYARDS LLC	\$	21,000,000	\$	19,300,000	REAL
MONTERRA APARTMENTS LP	\$	47,850,000	\$	47,850,000	REAL
MOTTS LLP	\$	135,496,870	\$	119,120,230	PERSONAL
MOTTS LLP	\$	30,365,510	\$	29,673,960	PERSONAL
MPG TEXAS 1 LLC	\$	14,500,000	\$	13,500,000	REAL
MUSTANG LAS COLINAS LLC	\$	35,156,900	\$	30,000,000	REAL
NCH CORPORATION	\$	15,000,000	\$	14,329,914	REAL
NCH CORPORATION	\$	13,759,580	\$	11,947,000	REAL
NCH CORPORATION	\$	6,453,560	\$	6,453,560	REAL
NEWPORT APARTMENTS PROPERTY OWNER	\$	35,875,000	\$	25,500,000	REAL
NH INVESTMENTS LAH LLC	\$	17,650,000	\$	17,000,000	REAL
NICOLA SPUR 482 LP	\$	6,420,530	\$	5,791,700	REAL
NLP TEXAS ONE LLC	\$	61,250,000	\$	58,500,000	REAL
NORTH TEXAS FAMILY	\$	12,670,000	\$	11,800,000	REAL
NORTHGATE CONSOLIDATED GROUP LLC	\$	4,869,100	\$	4,600,000	REAL

NORTHGATE CONSOLIDATED GROUP LLC	\$	1,460,900	\$	1,460,900	REAL
NORTHWEST PARK ASSOC	\$	12,461,670	\$	11,273,400	REAL
NORTHWEST PARK ASSOC	\$	7,988,330	\$	7,226,600	REAL
OAKWAY MANOR LLC	\$	7,000,000	\$	6,230,000	REAL
OBSIDIAN SUMMER GATE OWNER	\$	22,950,000	\$	20,000,000	REAL
OMNINET FOXBOROUGH LP	\$	37,000,000	\$	29,600,000	REAL
OMNINET FOXBOROUGH LP	\$	13,000,000	\$	10,400,000	REAL
PAR CAPITAL 122 WEST LLC	\$	27,800,000	\$	27,100,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	44,082,280	\$	38,582,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	4,752,000	\$	4,752,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	65,915,720	\$	62,166,000	REAL
PARRISH MICHAEL R & ANGELA R	\$	1,679,930	\$	1,580,000	REAL
PATEL KAMLESH M & AMISHA G	\$	1,263,320	\$	1,200,000	REAL
PATEL MUKUND & DAXABEN	\$	1,468,640	\$	1,400,000	REAL
PATEL VIMAL M	\$	928,250	\$	800,000	REAL
PBH VALLEY CREEK LLC	\$	51,400,000	\$	47,000,000	REAL
PBH VALLEY RIDGE LLC	\$	53,550,000	\$	49,000,000	REAL
PENSA NUWIND LLC	\$	31,000,000	\$	28,000,000	REAL
PERFECT & COMFORT LIVING LLC	\$	4,300,000	\$	4,000,000	REAL
PERFECT AND MODERN TEAM LLC	\$	3,550,000	\$	3,450,000	REAL
PETCO	\$	424,640	\$	350,000	PERSONAL
PILLSBURY CO TAX DEPT	\$	950,000	\$	930,000	REAL
PILLSBURY CO TAX DEPT	\$	834,430	\$	834,430	REAL
PL LASCO OWNER LLC	\$	90,500,000	\$	87,800,000	REAL
POP HOLDINGS LP	\$	1,091,380	\$	1,091,380	REAL
PPF AMLI 1050 LAKE CAROLYN PARKWAY LL	\$	68,000,000	\$	62,253,300	REAL
PPF AMLI 777 LAKE CAROLYN PARKWAY	\$	100,721,400	\$	88,450,000	REAL
PRIME US TOWER AT LAKE CAROLYN LLC	\$	67,750,000	\$	62,000,000	REAL
PROLOGISEXCHANGE STEMMONS	\$	7,753,150	\$	6,980,000	REAL
PROMENADE TX PARTNERS LLC	\$	73,000,000	\$	69,500,000	REAL
PROPERTY RESERVE INC	\$	74,847,820	\$	70,772,820	REAL
PROVIDENT GROUP IRVING PROPERTIES LLC	\$	57,000,000	\$	39,950,000	REAL
PS TEXAS HOLDINGS II LTD	\$	6,316,700	\$	5,900,000	REAL
PS TEXAS HOLDINGS II LTD	\$	6,301,540	\$	5,400,000	REAL
PS TEXAS HOLDINGS LTD	\$	3,863,670	\$	3,215,000	REAL
PS TEXAS HOLDINGS LTD	\$	4,928,360	\$	4,400,000	REAL
QSR 4 LLC	\$	728,270	\$	728,270	REAL
QSR 4 LLC	\$	978,080	\$	978,080	REAL
RAIBLE PLACE APARTMENTS LLC	\$	19,000,000	\$	16,200,000	REAL
RAMSEY LUTHER H	\$	1,612,100	\$	1,500,000	REAL
RAMSEY LUTHER HAROLD	\$	855,000	\$	800,000	REAL
RCP CRESTVIEW SPE LLC &	\$	30,250,000	\$	29,500,000	REAL
REALTY INCOME PROPERTIES 19 LLC	\$	2,083,290	\$	2,072,620	REAL
REALTY INCOME PROPERTIES 19 LLC	\$	771,750	\$	742,200	REAL
REALTY INCOME PROPERTIES 19 LLC	\$	1,233,750	\$	1,186,520	REAL
REALTY INCOME PROPERTIES 19 LLC	\$	661,500	\$	636,170	REAL
REALTY INCOME PROPERTIES 19 LLC	\$	661,500	\$	636,170	REAL
REGAL BUSINESS CENTER LLC	\$	11,000,000	\$	7,375,660	REAL

REGAL BUSINESS CENTER LLC	\$	17,624,340	\$	17,624,340	REAL
RESIDENCE AT SURROUND APARTMENT LLC	\$	39,425,000	\$	36,500,000	REAL
RESIDENCES NORTHGATE LLC	\$	48,875,000	\$	33,750,000	REAL
RICKY HOSPITALITY LLC	\$	1,720,000	\$	1,600,000	REAL
RIVERSIDE PROPERTY OWNERS LP	\$	37,623,120	\$	36,750,000	REAL
RIVERSIDE PROPERTY OWNERS LP	\$	10,136,020	\$	9,900,000	REAL
ROCHELLE PLACE L P	\$	12,500,000	\$	9,500,000	REAL
ROCK ISLAND IRVING LLC	\$	18,000,000	\$	16,750,000	REAL
RODRIGUEZ JOSE	\$	221,220	\$	212,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$	60,000,000	\$	54,000,000	REAL
RSP RIDGEVIEW PLACE	\$	32,166,670	\$	30,660,000	REAL
RSP RIDGEVIEW PLACE	\$	16,083,330	\$	15,340,000	REAL
SAVOY DALLAS HOTELS LLC	\$	8,700,000	\$	8,200,000	REAL
SEDONA PARK APARTMENTS LLC	\$	39,950,000	\$	29,850,000	REAL
SEJ PROPERTIES LP	\$	8,941,170	\$	8,400,000	REAL
SEJ PROPERTIES LP	\$	5,000,000	\$	4,340,570	REAL
SEJ PROPERTIES LP	\$	1,500,000	\$	1,350,000	REAL
SEJ PROPERTIES LP	\$	640,000	\$	640,000	REAL
SEJ PROPERTIES LP	\$	2,155,150	\$	1,940,000	REAL
SEJ PROPERTIES LP	\$	2,400,000	\$	2,400,000	REAL
SEJ PROPERTIES LP	\$	650,000	\$	650,000	REAL
SERVICES DEVELOPMENT CORP	\$	11,300,000	\$	10,800,000	REAL
SFS PROPERTIES LLC	\$	8,183,500	\$	6,750,000	REAL
SHREEM LAS COLINAS LLC	\$	17,691,660	\$	17,691,660	REAL
SHRI AVDUTH INC	\$	1,695,000	\$	1,625,000	REAL
SKYPASS DEVELOPMENT LLC	\$	1,775,160	\$	1,676,540	REAL
SKYPASS DEVELOPMENT LLC	\$	5,572,200	\$	5,052,960	REAL
SL5 DFW INDUSTRIAL LP	\$	12,093,510	\$	10,500,000	REAL
SOUTHERN STAR LAS COLINAS LP	\$	17,500,000	\$	15,300,000	REAL
SPANISH HAVEN REDEVELOPMENT	\$	14,175,000	\$	12,350,000	REAL
STAINBACK RAYMOND F JR	\$	4,620,000	\$	4,250,000	REAL
STARCREST TEXAS PPTIES	\$	8,370,000	\$	7,550,000	REAL
STATE BANK OF TEXAS	\$	20,480,560	\$	18,000,000	REAL
SUBIL PROPERTIES LLC	\$	960,000	\$	930,000	REAL
SUN LIFE INSURANCE CO OF CANADA	\$	36,300,000	\$	33,700,000	REAL
TERRA FUNDING-URBAN TOWERS LLC	\$	12,252,330	\$	12,252,330	REAL
TERRA FUNDING-URBAN TOWERS LLC	\$	131,747,670	\$	124,147,670	REAL
TERRY INVESTMENT PROPERTY 1	\$	1,553,540	\$	1,553,540	REAL
TEXAS PARK MANOR LP	\$	11,950,000	\$	11,300,000	REAL
TEXAS SFI PARTNERSHIP 37 LTD	\$	41,000,000	\$	38,000,000	REAL
TILLAR IRVING BELTLINE	\$	3,332,450	\$	2,000,000	REAL
THREE WHITE OAKS CORPORATION	\$	1,887,000	\$	1,825,000	REAL
TMIF II BRIDGEPORT LP	\$	33,250,000	\$	31,400,000	REAL
TOURO GROVE APARTMENTS LLC	\$	19,600,000	\$	18,500,000	REAL
TOYOTA OF IRVING LTD	\$	636,740	\$	620,000	REAL
TOYOTA OF IRVING LTD	\$	12,325,000	\$	11,175,000	REAL
TOYOTA OF IRVING LTD	\$	720,370	\$	710,000	REAL
TOYOTA OF IRVING LTD	\$	146,480	\$	143,220	REAL

TOYOTA OF IRVING LTD	\$	537,520	\$	537,520	REAL
TP APARTMENTS LLC	\$	3,034,480	\$	2,730,000	REAL
TP APARTMENTS LLC	\$	7,965,520	\$	7,170,000	REAL
TR ATRIUM LP	\$	13,000,000	\$	12,000,000	REAL
TR ATRIUM LP	\$	7,000,000	\$	6,350,000	REAL
TRADER JOES COMPANY	\$	458,920	\$	458,920	REAL
TRASSATTS CORPORATION	\$	7,800,000	\$	7,000,000	REAL
TUCASA ACQUISITION LLC	\$	13,880,000	\$	12,400,000	REAL
TUP CARPENTER COURT LP	\$	11,209,850	\$	9,500,000	REAL
TX 2800 VALLEY VIEW LN DE LLC	\$	27,827,770	\$	25,000,000	REAL
USAA REAL ESTATE CO	\$	296,390	\$	296,390	REAL
USAA REAL ESTATE CO	\$	502,500	\$	502,500	REAL
USAA REAL ESTATE CO	\$	200	\$	200	REAL
USAA REAL ESTATE CO	\$	3,120	\$	3,120	REAL
USAA REAL ESTATE CO	\$	5,519,970	\$	5,478,000	REAL
USAA REAL ESTATE CO	\$	1,770	\$	1,770	REAL
USAA REAL ESTATE CO	\$	950,610	\$	950,610	REAL
USAA REAL ESTATE CO	\$	115,460	\$	115,460	REAL
USAA REAL ESTATE CO	\$	15,000,000	\$	10,500,000	REAL
USAA REAL ESTATE CO	\$	1,822,730	\$	1,822,730	REAL
VATC 200 DE LLC	\$	25,500,000	\$	23,800,000	REAL
VBAPT LLC	\$	22,000,000	\$	17,400,000	REAL
VELAZQUEZ CELIA &	\$	1,500,000	\$	1,450,000	REAL
VILLAGE ON WEST IRVING LLC	\$	10,250,000	\$	9,250,000	REAL
VILLAS ESTANCIA APARTMENTS LLC	\$	27,785,000	\$	22,750,000	REAL
WALKER MHP INVESTMENTS LLC	\$	1,200,000	\$	1,050,000	REAL
WALNUT HILL TX PARTNERS LLC	\$	75,000,000	\$	65,000,000	REAL
WATER STREET OCONNOR LP	\$	107,000,000	\$	104,000,000	REAL
WEST SHADY GROVE HOLDINGS LLC	\$	6,497,100	\$	6,050,000	REAL
WEST SHADY GROVE HOLDINGS LLC	\$	5,630,900	\$	5,250,000	REAL
WESTDALE BROOKSTONE TERRACE LP	\$	27,500,000	\$	25,650,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	21,500,000	\$	18,900,000	REAL
WESTDALE LAKERIDGE LTD	\$	23,000,000	\$	18,000,000	REAL
WESTDALE POLARIS PARTNERS	\$	19,250,000	\$	17,950,000	REAL
WESTDALE POLARIS PARTNERS	\$	6,900,000	\$	6,143,000	REAL
WESTDALE PPTIES AMERICA I	\$	25,250,000	\$	21,750,000	REAL
WESTDALE WOODMEADE LTD	\$	37,000,000	\$	30,400,000	REAL
WEISZ THOMAS J	\$	344,810	\$	267,500	REAL
WF AGAVE IRVING LLC	\$	2,297,870	\$	2,106,380	REAL
WF AGAVE IRVING LLC	\$	9,702,130	\$	8,893,620	REAL
WINGREN VILLAGE LP	\$	23,000,000	\$	20,500,000	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	194,560	\$	128,530	REAL
WINKLE PIONEER COURT LTD	\$	110,770	\$	73,200	REAL
WINKLE PIONEER COURT LTD	\$	110,770	\$	73,200	REAL
WINKLE PIONEER COURT LTD	\$	194,560	\$	128,530	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL

WINKLE PIONEER COURT LTD	\$	193,420	\$	127,780	REAL
WINKLE PIONEER COURT LTD	\$	193,230	\$	127,650	REAL
WINKLE PIONEER COURT LTD	\$	193,420	\$	127,780	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	194,560	\$	128,530	REAL
WINKLE PIONEER COURT LTD	\$	110,770	\$	73,200	REAL
WINKLE PIONEER COURT LTD	\$	110,770	\$	73,200	REAL
WINKLE PIONEER COURT LTD	\$	110,770	\$	73,200	REAL
WINKLE PIONEER COURT LTD	\$	110,770	\$	73,200	REAL
WINKLE PIONEER COURT LTD	\$	194,560	\$	128,530	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	193,420	\$	127,780	REAL
WINKLE PIONEER COURT LTD	\$	193,230	\$	127,650	REAL
WINKLE PIONEER COURT LTD	\$	193,420	\$	127,780	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	194,560	\$	128,600	REAL
WINKLE PIONEER COURT LTD	\$	194,560	\$	128,600	REAL
WINKLE PIONEER COURT LTD	\$	191,710	\$	126,650	REAL
WINKLE PIONEER COURT LTD	\$	193,420	\$	127,780	REAL
WINKLE PIONEER COURT LTD	\$	193,230	\$	127,650	REAL
WINKLE PIONEER COURT LTD	\$	193,420	\$	127,780	REAL
WOODSHIRE MHC LLC	\$	3,537,640	\$	3,000,000	REAL
WOODSHIRE MHC LLC	\$	7,783,750	\$	6,900,000	REAL
WOODSHIRE MHC LLC	\$	7,565,350	\$	6,750,000	REAL
WOODWIND APARTMENTS LLC	\$	7,850,000	\$	6,800,000	REAL
WW MHP INVESTMENTS LLC	\$	2,385,000	\$	2,220,000	REAL
WWC LXXI LP	\$	28,000,000	\$	26,000,000	REAL
WWC XLII LP	\$	36,624,920	\$	32,500,000	REAL
WWC XLII LP	\$	36,625,080	\$	32,500,000	REAL
Z920 THIRD STREET LLC	\$	5,700,000	\$	4,700,000	REAL
ZACHARY SADEGHIAN	\$	168,250	\$	112,200	REAL
ZACHARY SADEGHIAN	\$	6,470	\$	6,470	REAL
ZACHARY SADEGHIAN	\$	4,680	\$	4,680	REAL
ZACHARY SADEGHIAN	\$	1,020	\$	1,020	REAL
ZACHARY SADEGHIAN	\$	23,940	\$	23,940	REAL
ZACHARY SADEGHIAN	\$	23,700	\$	23,700	REAL
ZACHARY SADEGHIAN	\$	7,000	\$	7,000	REAL
ZACHARY SADEGHIAN	\$	3,100	\$	3,100	REAL
ZACHARY SADEGHIAN	\$	6,380	\$	6,380	REAL
ZACHARY SADEGHIAN	\$	6,380	\$	6,380	REAL
ZACHARY SADEGHIAN	\$	105,740	\$	105,740	REAL
ZACHARY SADEGHIAN	\$	1,370	\$	1,370	REAL
ZACHARY SADEGHIAN	\$	183,740	\$	183,740	REAL
ZANDER PARK BORROWER DE LLC	\$	22,950,000	\$	19,500,000	REAL

TOTAL \$ 6,711,264,810 \$ 6,038,580,594

2023 ACTIVE LAWSUITS

OWNERS NAME	DCAD VALUE	TYPE OF PROPERTY
COP ENTERPRISES LLC	\$ 99,280	REAL
COP ENTERPRISES LLC	\$ 99,280	REAL
COP ENTERPRISES LLC	\$ 89,380	REAL
COP ENTERPRISES LLC	\$ 99,280	REAL
COP ENTERPRISES LLC	\$ 217,000	REAL
COP ENTERPRISES LLC	\$ 391,800	REAL
DELUJO EL MOROCCO LLC	\$ 13,300,000	REAL
HERNANDEZ GABRIEL &	\$ 682,530	REAL
HERNANDEZ GABRIEL &	\$ 1,293,060	REAL
HERNANDEZ GABRIEL &	\$ 249,080	REAL
HERNANDEZ GABRIEL &	\$ 243,580	REAL
HERNANDEZ GABRIEL &	\$ 243,940	REAL
HERNANDEZ GABRIEL &	\$ 250,000	REAL
HERNANDEZ GABRIEL &	\$ 215,280	REAL
HERNANDEZ GABRIEL &	\$ 227,230	REAL
HERNANDEZ GABRIEL &	\$ 259,770	REAL
HERNANDEZ GABRIEL &	\$ 254,130	REAL
HERNANDEZ GABRIEL &	\$ 258,050	REAL
HERNANDEZ GABRIEL &	\$ 249,110	REAL
HERNANDEZ GABRIEL &	\$ 258,250	REAL
HERNANDEZ GABRIEL &	\$ 245,830	REAL
HERNANDEZ GABRIEL &	\$ 324,820	REAL
HERNANDEZ GABRIEL &	\$ 329,410	REAL
HERNANDEZ GABRIEL &	\$ 711,180	REAL
HERNANDEZ GABRIEL &	\$ 765,660	REAL
HERNANDEZ GABRIEL &	\$ 175,000	REAL
HERNANDEZ GABRIEL &	\$ 234,910	REAL
HERNANDEZ GABRIEL &	\$ 145,000	REAL
HERNANDEZ GABRIEL &	\$ 204,620	REAL
HERNANDEZ GABRIEL &	\$ 256,960	REAL
HERNANDEZ GABRIEL &	\$ 225,180	REAL
HERNANDEZ GABRIEL &	\$ 226,390	REAL
HERNANDEZ GABRIEL &	\$ 248,920	REAL
HERNANDEZ GABRIEL &	\$ 264,060	REAL
IFCAP EVERGREEN LP	\$ 90,400	REAL
RICKY HOSPITALITY LLC	\$ 1,770,000	REAL
SURTI LEUVA PATIDAR SAMAJ OF DFW	\$ ¹⁰⁰ 1,050,270	REAL

SURTI LUEVA PATIDAR SAMAJ OF DFW	\$	16,309,590	REAL
SYMONDS STEPHEN M	\$	1,634,180	REAL
WWC LXXI LP	\$	26,500,000	REAL
TOTAL	\$	70,692,410	

2023 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
1111 TDS APARTMENTS LLC	\$ 26,800,000	\$ 24,000,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 4,784,000	\$ 4,000,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 504,590	\$ 504,590	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 6,916,000	\$ 5,800,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 3,869,230	\$ 3,545,410	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 14,560,000	\$ 11,950,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 11,960,000	\$ 9,425,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 6,500,000	\$ 5,100,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 10,036,000	\$ 8,500,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 2,652,000	\$ 2,390,000	REAL
161 AIRPORT CORPORATE LLC	\$ 11,412,000	\$ 9,800,000	REAL
1927 BELTLINE CP LTD	\$ 2,550,000	\$ 2,000,000	REAL
1927 EAST BELTLINE RD LLC	\$ 781,220	\$ 685,000	REAL
1929 GRAUWYLER LLC	\$ 12,560,000	\$ 12,300,000	REAL
2010 KINWES LLC	\$ 6,300,000	\$ 4,500,000	REAL
2200 WEST ROCHELLE LLC	\$ 8,000,000	\$ 6,050,000	REAL
2200 WEST ROCHELLE LLC	\$ 8,000,000	\$ 6,050,000	REAL
2325 STEMMONS HOTEL PRTNRS LLC	\$ 9,675,000	\$ 8,500,000	REAL
250 290 B&C LLC	\$ 36,256,000	\$ 34,191,000	REAL
250 290 B&C LLC	\$ 18,116,650	\$ 17,086,000	REAL
250 290 B&C LLC	\$ 20,383,000	\$ 19,223,000	REAL
2700 TRINITY SPE LLC	\$ 9,936,000	\$ 8,900,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 20,305,000	\$ 18,740,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 1,260,000	\$ 1,260,000	REAL
3228 WILLOW LLC	\$ 17,700,000	\$ 16,800,000	REAL
3429 WEST ROCHELLE LLC	\$ 19,950,000	\$ 18,300,000	REAL
4303 MARPOSA DRIVE	\$ 9,500,000	\$ 8,000,000	REAL
4409 MONTROSE LTD	\$ 25,160,790	\$ 24,000,000	REAL
4444 IRVING BLVD LP	\$ 4,533,400	\$ 4,150,000	REAL
4525 W PIONEER DR PROPERTY	\$ 32,000,000	\$ 29,000,000	REAL
500 EJC OFFICE OWNER LLC	\$ 29,000,000	\$ 27,600,000	REAL
600 LAS COLINAS OWNER LLC	\$ 74,500,000	\$ 67,700,000	REAL
7918 FERGUSON LLC	\$ 2,000,000	\$ 1,900,000	REAL
7929 BROOKRIVER SUB LLC	\$ 74,500,000	\$ 66,500,000	REAL
7929 BROOKRIVER SUB LLC	\$ 9,868,000	\$ 9,200,000	REAL
850 LAKE CAROLYN PKWY APARTMENTS INV	\$ 60,000,000	\$ 56,000,000	REAL
89 H A S HOTEL CORP	\$ 1,585,000	\$ 1,400,000	REAL
AARON HOLDINGS LLC	\$ 1,742,810	\$ 1,742,810	REAL
ABF FREIGHT SYSTEM INC	\$ 8,351,000	\$ 7,350,000	REAL
ABRAHAM ALVIN V	\$ 2,482,020	\$ 2,482,020	REAL

ABRAHAM SAJI PROPERTIES LLC	\$	520,780	\$	520,780	REAL
ABRAHAM SAJI PROPERTIES LLC	\$	240,000	\$	200,000	REAL
ACI REAL ESTATE SPE 155 LLC	\$	5,995,000	\$	5,441,000	REAL
AGAP GARLAND LLC	\$	6,487,500	\$	6,100,000	REAL
AGAS VENTURES LLC	\$	243,120	\$	190,710	REAL
AGAS VENTURES LLC	\$	231,570	\$	213,010	REAL
AGAS VENTURES LLC	\$	187,240	\$	172,230	REAL
AGAS VENTURES LLC	\$	172,970	\$	159,110	REAL
AGAS VENTURES LLC	\$	213,650	\$	196,530	REAL
AGAS VENTURES LLC	\$	215,000	\$	146,690	REAL
AGAS VENTURES LLC	\$	184,300	\$	169,530	REAL
AGAS VENTURES LLC	\$	198,900	\$	182,960	REAL
AGAS VENTURES LLC	\$	188,670	\$	173,550	REAL
AGAS VENTURES LLC	\$	216,590	\$	199,230	REAL
AGAS VENTURES LLC	\$	243,150	\$	223,660	REAL
AGAS VENTURES LLC	\$	203,490	\$	187,180	REAL
AGAS VENTURES LLC	\$	165,670	\$	152,390	REAL
AGAS VENTURES LLC	\$	176,710	\$	162,550	REAL
AGAS VENTURES LLC	\$	169,300	\$	155,730	REAL
AGAS VENTURES LLC	\$	182,780	\$	168,130	REAL
AGAS VENTURES LLC	\$	185,370	\$	170,520	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	65,363,100	\$	56,342,380	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	9,609,430	\$	8,283,240	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	63,795,210	\$	56,000,670	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$	114,122,260	\$	99,373,710	REAL
AIGGRE TX HOTEL LAS COLINAS OWNER	\$	12,475,000	\$	11,400,000	REAL
ALC APARTMENTS LLC	\$	59,600,000	\$	54,000,000	REAL
ALESIO GARDEN &	\$	143,500,000	\$	121,250,000	REAL
ANGEL HOSPITALITY VIII LLC	\$	1,200,000	\$	1,200,000	REAL
APO IRVING LLC	\$	7,578,880	\$	5,750,000	REAL
AREA/EY WFT LLC	\$	10,680,520	\$	9,257,300	REAL
ASHDOW DIALYSIS LLC	\$	2,250,000	\$	2,025,000	REAL
AUTOZONE TEXAS LP	\$	603,390	\$	518,910	PERSONAL
AUTOZONE TEXAS LP	\$	657,110	\$	565,110	PERSONAL
AUTOZONE TEXAS LP	\$	540,910	\$	465,180	PERSONAL
AUTOZONE TEXAS LP	\$	597,180	\$	513,570	PERSONAL
AUTOZONE TEXAS LP	\$	538,310	\$	462,950	PERSONAL
AUTOZONE TEXAS LP	\$	2,242,010	\$	1,838,450	PERSONAL
BELL STACY GREETHUM TRUST THE	\$	996,500	\$	950,000	REAL
BELTLINE & GRANDE LTD PS	\$	13,000,000	\$	11,100,000	REAL
BELTLINE VILLAGE PARTNERS	\$	8,208,300	\$	7,250,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	3,365,260	\$	2,800,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	734,740	\$	700,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	7,900,000	\$	6,500,000	REAL
BEST BUY STORES LP	\$	2,300,440	\$	1,932,370	PERSONAL
BETTER INC	\$	2,835,100	\$	2,500,000	REAL
BHP INVESTENTS CO	\$	4,425,000	\$	4,000,000	REAL
BIO WORLD MERCHANDISING INC	\$	14,439,440	\$	13,900,000	PERSONAL
BLVD AL LP THE	\$	1,778,910	\$	1,705,000	REAL

BMGREI ESTERS LLC	\$	12,065,630	\$	11,362,500	REAL
BMGREI ESTERS LLC	\$	30,834,370	\$	29,037,500	REAL
BMGREI METKER LLC	\$	9,988,000	\$	8,000,000	REAL
BRE KNIGHT SH TX OWNER LLC	\$	4,100,000	\$	3,700,000	REAL
BREIT INDUSTRIAL CANYON TX	\$	115,390	\$	115,390	REAL
BROWN COLINAS POINTE LLC	\$	20,000,000	\$	18,000,000	REAL
BUDHWANI & VIRANI INC	\$	5,060,000	\$	4,543,000	REAL
CAD ASSETS LLC	\$	3,600,000	\$	3,200,000	REAL
CANAL CENTR INVESTORS LLC	\$	35,000,000	\$	32,500,000	REAL
CANTEX GRAUWYLER LLC	\$	2,299,100	\$	2,299,100	REAL
CANTEX GRAUWYLER LLC	\$	12,585,630	\$	10,500,000	REAL
CARMAX AUTO SUPERSTORES	\$	11,741,010	\$	9,474,630	REAL
CARMAX AUTO SUPERSTORES	\$	1,025,370	\$	1,025,370	REAL
CAROLYN PROPERTY OWNER LP	\$	73,000,000	\$	63,800,000	REAL
CASCADE DALLAS OPERATING LLC	\$	9,500,000	\$	8,000,000	REAL
CAVADIAN PROPERTIES LLC	\$	306,370	\$	251,190	REAL
CCP MILLBROOK 1678 LLC	\$	5,200,000	\$	4,950,000	REAL
CFT NV DEVELOPMENTS LLC	\$	1,221,130	\$	1,100,000	REAL
CHALET APARTMENTS LLC	\$	27,600,000	\$	25,500,000	REAL
CHATHEAU AT WILDBRIAR LP	\$	17,000,000	\$	12,500,000	REAL
CHICK FIL A INC	\$	847,050	\$	762,350	PERSONAL
CHICK FIL A INC	\$	951,620	\$	886,210	REAL
CNC SPC LP	\$	8,489,220	\$	8,489,220	REAL
CNC SPC LP	\$	16,760,780	\$	16,760,780	REAL
COLE CV DUNCANVILLE TX LP	\$	1,900,000	\$	1,843,000	REAL
COLE CV DUNCANVILLE TX LP	\$	2,388,750	\$	2,108,000	REAL
COLE CV DUNCANVILLE TX LP	\$	1,902,900	\$	1,902,900	REAL
COLINAS RANCH APARTMENTS LLC	\$	19,850,000	\$	14,000,000	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	4,975,700	\$	4,332,000	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	1,693,850	\$	1,475,000	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	5,081,560	\$	4,425,000	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$	7,198,880	\$	6,268,000	REAL
COLUMBIA PROPERTIES	\$	45,500,000	\$	39,000,000	REAL
CORSAIR IRVING OWNER LLC	\$	29,000,000	\$	25,000,000	REAL
COTTONWOOD LANE PROPERTIES LLC	\$	8,985,260	\$	8,500,000	REAL
CP 511 BUILDING LLC	\$	22,500,000	\$	18,500,000	REAL
CREEKWOOD APTS LLC	\$	26,646,920	\$	24,000,000	REAL
CRESTVIEW STONEHILL LLC	\$	28,000,000	\$	25,500,000	REAL
CROSS COURT TEXAS LLC	\$	1,260,000	\$	1,225,000	REAL
DALLAS FT WORTH PARTNERS LLC	\$	1,933,020	\$	1,933,020	REAL
DALLAS FT WORTH PARTNERS LLC	\$	4,027,410	\$	4,027,410	REAL
DALLAS FT WORTH PARTNERS LLC	\$	2,247,150	\$	2,247,150	REAL
DALLAS METRO APARTMENTS LLC	\$	5,500,000	\$	5,000,000	REAL
DAYTON HUDSON CORP	\$	5,715,000	\$	5,599,000	REAL
DEVA CORPORATION	\$	6,050,000	\$	5,700,000	REAL
DFW AIRPORT HOSPITALITY	\$	9,900,000	\$	8,400,000	REAL
DILLARDS TEXAS CENTRAL LLC	\$	2,271,100	\$	1,953,140	PERSONAL
DK CREST OWNER LLC	\$	69,500,000	\$	65,450,000	REAL
DLC HOTEL OWNER LLC	\$	950,610	\$	950,610	REAL

DLC HOTEL OWNER LLC	\$	73,678,650	\$	70,178,650	REAL
DLC HOTEL OWNER LLC	\$	370,740	\$	370,740	REAL
DOGWOOD PROPCO TX II LP	\$	12,343,360	\$	10,000,000	REAL
DRIVER RE IRVING LLC	\$	466,610	\$	400,000	REAL
DSJR LLC	\$	7,950,000	\$	7,300,000	REAL
EAGLE CREST BORROWER LLC	\$	33,602,680	\$	31,281,250	REAL
EAGLE CREST BORROWER LLC	\$	24,297,320	\$	22,618,750	REAL
EL PRIMERO EXPRESS LP	\$	4,750,000	\$	4,150,000	REAL
EMERALD POINT APARTMENTS	\$	5,770	\$	5,770	REAL
EMERALD POINT APARTMENTS	\$	7,552,710	\$	6,744,230	REAL
EPC WESTGATE LLC	\$	5,586,600	\$	4,842,000	REAL
EPC WESTGATE LLC	\$	6,085,400	\$	5,274,000	REAL
EPC WESTGATE LLC	\$	29,440,000	\$	27,666,000	REAL
EPC WESTGATE LLC	\$	12,788,000	\$	12,018,000	REAL
ESD DFW SOUTH 2011 LP	\$	28,000,000	\$	21,500,000	REAL
ESTRADA 180 LLC	\$	19,500,000	\$	16,250,000	REAL
ESTRADA LUXURY APARTMENTS LLC	\$	27,000,000	\$	25,000,000	REAL
ESTRADA REVO LLC &	\$	33,800,000	\$	28,900,000	REAL
FIVF III TX2 LLC	\$	13,000,000	\$	10,750,000	REAL
FREEWAY LLC	\$	21,388,460	\$	16,000,000	REAL
GEP SILVERTON LLC	\$	31,876,800	\$	27,000,000	REAL
GL MARBLETREE LLC	\$	33,675,000	\$	30,750,000	REAL
GL MARBLETREE LLC	\$	11,225,000	\$	10,250,000	REAL
GLENRIDGE HOSPITALITY LP	\$	10,389,870	\$	9,127,380	REAL
GLENRIDGE HOSPITALITY LP	\$	310,140	\$	310,140	REAL
GLENRIDGE HOSPITALITY LP	\$	13,750,000	\$	12,400,000	REAL
GRANITE CIMARRON MEADOWS LLC	\$	9,639,510	\$	7,595,000	REAL
GREENWAY RESTAURANT	\$	9,975,000	\$	8,500,000	REAL
GROUP 1 REALTY INC	\$	3,500,000	\$	3,250,000	REAL
H&B DEVELOPMENT AND	\$	825,000	\$	775,000	REAL
HCD DALLAS CORPORATION	\$	49,990,000	\$	39,200,000	REAL
HCD DALLAS CORPORATION	\$	810,000	\$	800,000	REAL
HD DEVELOPMENT PPTIES LP	\$	5,350,000	\$	5,250,000	REAL
HIGHLAND CREST LTD	\$	25,000,000	\$	23,700,000	REAL
HILLTOPPER APARTMENTS IRVING LLC	\$	7,418,230	\$	6,250,000	REAL
HKRK MGMT INC	\$	3,725,000	\$	3,425,000	REAL
HKSKN MANAGERS 1 LTD	\$	3,750,000	\$	3,400,000	REAL
IFCAP EVERGREEN LP	\$	57,300	\$	45,840	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	57,300	\$	45,840	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL
IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	57,300	\$	45,840	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL

IFCAP EVERGREEN LP	\$	57,300	\$	45,840	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	57,300	\$	45,840	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL
IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL
IFCAP EVERGREEN LP	\$	57,300	\$	45,840	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	57,300	\$	45,840	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	62,200	\$	49,760	REAL
IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL
IFCAP EVERGREEN LP	\$	70,600	\$	56,480	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
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IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IFCAP EVERGREEN LP	\$	90,400	\$	72,320	REAL
IMT CAPITAL III LAKESHORE LOFTS LP	\$	69,000,000	\$	63,100,000	REAL
IRBY LANE ASSOCIATES LTD	\$	24,000,000	\$	20,900,000	REAL
IRVING 4600 WEST PIONEER	\$	46,250,000	\$	37,600,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	155,560	\$	116,670	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	901,740	\$	676,300	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	167,260	\$	125,450	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	512,000	\$	405,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	1,656,610	\$	1,539,580	REAL

IRVING 5 STAR MANAGEMENT LLC	\$	264,000	\$	223,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	250,000	\$	213,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	244,000	\$	195,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	192,000	\$	175,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	182,000	\$	165,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	1,563,000	\$	1,370,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	483,000	\$	400,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	449,000	\$	386,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	128,000	\$	110,000	REAL
IRVING 5 STAR MANAGEMENT LLC	\$	2,451,720	\$	1,900,000	REAL
IRVING BRITAIN WAY APRARTMENTS LP	\$	8,666,670	\$	7,600,000	REAL
IRVING BRITAIN WAY APRARTMENTS LP	\$	4,333,330	\$	3,800,000	REAL
IRVING BUS PROPERTIES LLC	\$	2,251,350	\$	1,950,000	REAL
IRVING LODGING LLC	\$	9,300,000	\$	7,743,000	REAL
ISA HOSPITALITY INC	\$	2,525,000	\$	2,300,000	REAL
JAHCO FAIR OAKS LP	\$	7,750,000	\$	6,950,000	REAL
JARS BRITTANY 169 LLC	\$	12,600,000	\$	11,300,000	REAL
JARS HEIGHTS 79 LLC	\$	1,490,510	\$	1,329,120	REAL
JARS HEIGHTS 79 LLC	\$	2,384,810	\$	2,126,580	REAL
JARS HEIGHTS 79 LLC	\$	3,974,680	\$	3,544,300	REAL
JB DALLAS LLC	\$	2,475,000	\$	2,400,000	REAL
JDFW II LLC	\$	89,000,000	\$	80,500,000	REAL
JDFW LLC	\$	60,500,000	\$	57,200,000	REAL
JORDAN KATZ AVALON LLC	\$	32,500,000	\$	29,800,000	REAL
KARAN ASSOCIATES TWO	\$	1,500,000	\$	1,262,610	REAL
KARAN ASSOCIATES TWO	\$	1,600,000	\$	1,337,390	REAL
KORE 125 JOHN CARPENTER LLC	\$	75,650,000	\$	71,900,000	REAL
KROGER TEXAS LP	\$	4,100,000	\$	4,077,580	REAL
KROGER TEXAS LP	\$	1,575,000	\$	1,540,130	REAL
KROGER TEXAS LP	\$	11,680,630	\$	11,245,270	REAL
KROGER TEXAS LP	\$	1,800,000	\$	1,781,520	REAL
KROGER TEXAS LP	\$	960,000	\$	950,260	REAL
LADERA RANCH LLC	\$	29,750,000	\$	27,160,000	REAL
LAKE FOREST VALLEY HOLDINGS LLC	\$	4,485,530	\$	4,169,060	REAL
LAKE FOREST VALLEY HOLDINGS LLC	\$	6,291,390	\$	5,630,940	REAL
LAKE WORTH HOTEL CORP	\$	3,750,000	\$	3,300,000	REAL
LAS COLINAS I HOLDCO LP	\$	107,334,180	\$	100,000,000	REAL
LAS COLINAS II HOLDCO LP	\$	57,665,820	\$	53,800,000	REAL
LBH LAS COLINAS PLAZA LLC	\$	26,300,000	\$	25,000,000	REAL
LEGACY REI GROUP SA LLC	\$	13,673,510	\$	12,130,000	REAL
LEGACY REI GROUP SA LLC	\$	4,926,490	\$	4,370,000	REAL
LION NORTHGATE LLC &	\$	24,000,000	\$	22,000,000	REAL
LION TRINITY LLC	\$	61,000,000	\$	54,000,000	REAL
LION WOODCHASE CLARENDON LLC	\$	23,232,000	\$	21,293,230	REAL
LION WOODCHASE CLARENDON LLC	\$	8,954,000	\$	8,206,770	REAL
LOONEY FAMILY 2014 TRUST THE	\$	2,217,330	\$	1,600,000	REAL
LOONEY FAMILY 2014 TRUST THE	\$	1,073,070	\$	700,000	REAL
LOOP HOTEL INC	\$	1,085,000	\$	950,000	REAL
LOWEN TRINITY MILLS	\$	12,375,000	\$	10,500,000	REAL

LOWEN TRINITY MILLS	\$	197,830	\$	197,830	REAL
LOWES HOME CENTERS INC	\$	7,200,000	\$	7,000,000	REAL
LPD REALTY LLC	\$	19,000,000	\$	17,000,000	REAL
LRF2 TOWNE NORTH	\$	10,680,000	\$	9,275,000	REAL
LRF2 TOWNE NORTH	\$	4,920,000	\$	4,475,000	REAL
MA LEG PARTNERS 6	\$	205,000	\$	183,690	REAL
MA LEG PARTNERS 6	\$	133,470	\$	133,200	REAL
MAA ALLOY LLC	\$	66,700,000	\$	55,500,000	REAL
MACARTHUR PLACE	\$	29,346,150	\$	27,878,840	REAL
MACARTHUR PLACE	\$	25,153,850	\$	23,896,160	REAL
MALL GROUND PORTFOLIO LLC	\$	41,500,000	\$	21,005,140	REAL
MALL GROUND PORTFOLIO LLC	\$	2,050,000	\$	1,600,000	REAL
MALL GROUND PORTFOLIO LLC	\$	4,850,000	\$	3,900,000	REAL
MALL GROUND PORTFOLIO LLC	\$	193,440	\$	193,440	REAL
MALL GROUND PORTFOLIO LLC	\$	1,301,420	\$	1,301,420	REAL
MARABELLA APARTMENTS II	\$	30,651,570	\$	28,337,350	REAL
MARABELLA APARTMENTS II	\$	34,248,430	\$	31,662,650	REAL
MARS ROCHELLE LLC &	\$	5,550,000	\$	5,120,000	REAL
MCDAVID IRVING HON LLC	\$	3,600,000	\$	2,430,000	REAL
MCDAVID IRVING HON LLC	\$	51,860	\$	51,860	REAL
MCDAVID IRVING HON LLC	\$	2,800,000	\$	2,115,000	REAL
MCDAVID IRVING HON LLC	\$	4,525,000	\$	3,378,000	REAL
MCDAVID IRVING HON LLC	\$	6,725,000	\$	4,945,000	REAL
MEADOW CREEK RANCH MHC LLC	\$	6,227,770	\$	4,950,000	REAL
MEADOW CREEK RANCH MHC LLC	\$	3,115,880	\$	2,900,000	REAL
MEADOW OAKS HOLDINGS LP	\$	10,483,800	\$	10,483,800	REAL
MFO PPTIES LTD	\$	1,500,000	\$	1,500,000	REAL
MM COURTYARDS LLC	\$	19,500,000	\$	18,000,000	REAL
MONTEGO BAY LLC	\$	5,165,990	\$	4,600,000	REAL
MONTERRA APARTMENTS LP	\$	47,850,000	\$	44,877,000	REAL
MONTERRA APARTMENTS LP	\$	47,850,000	\$	47,850,000	REAL
MPG TEXAS 1 LLC	\$	14,650,000	\$	12,400,000	REAL
NEPTUNE VENTURES LLC	\$	300,000	\$	280,000	REAL
NEPTUNE VENTURES LLC	\$	237,560	\$	225,000	REAL
NEPTUNE VENTURES LLC	\$	283,950	\$	270,000	REAL
NEPTUNE VENTURES LLC	\$	317,940	\$	300,000	REAL
NEWPORT APARTMENTS PROPERTY OWNER L	\$	33,000,000	\$	24,000,000	REAL
NL ASSETS LANDEN DE LLC	\$	17,160,000	\$	16,000,000	REAL
NLP TEXAS ONE LLC	\$	62,687,840	\$	46,500,000	REAL
NLP TEXAS ONE LLC	\$	58,900,000	\$	56,000,000	REAL
NORTH TEXAS FAMILY	\$	11,750,000	\$	11,000,000	REAL
NORTHGATE CONSOLIDATED	\$	4,937,900	\$	4,600,000	REAL
NORTHWEST PARK ASSOC	\$	7,480,470	\$	6,699,250	REAL
NORTHWEST PARK ASSOC	\$	11,669,530	\$	10,450,750	REAL
OAKWAY MANOR LLC	\$	6,540,170	\$	5,700,000	REAL
OBSIDIAN SUMMER GATE OWNER	\$	20,350,000	\$	18,000,000	REAL
OMNINET FOXBOROUGH LP	\$	33,244,440	\$	28,373,330	REAL
OMNINET FOXBOROUGH LP	\$	13,505,560	\$	11,526,670	REAL
P LURA LLC	\$	940,000	\$	900,000	REAL

PAR CAPITAL 122 WEST LLC	\$	27,800,000	\$	26,500,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	68,898,000	\$	63,400,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	42,850,000	\$	39,348,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	4,752,000	\$	4,752,000	REAL
PARRISH MICHAEL R & ANGELA R	\$	1,591,500	\$	1,475,000	REAL
PATEL MADAN &	\$	1,157,240	\$	1,050,000	REAL
PBH VALLEY CREEK LLC	\$	48,950,000	\$	45,900,000	REAL
PBH VALLEY RIDGE LLC	\$	51,000,000	\$	48,000,000	REAL
PERFECT & COMFORT LIVING LLC	\$	4,000,000	\$	3,600,000	REAL
PERFECT AND MODERN TEAM LLC	\$	3,250,000	\$	3,000,000	REAL
PETCO ANIMAL SUPPLIES INC	\$	376,310	\$	331,150	REAL
PH IRVING LLC	\$	3,850,000	\$	3,550,000	PERSONAL
PL LASCO OWNER LLC	\$	88,250,000	\$	84,000,000	REAL
POLO SANTIAGO	\$	6,970,000	\$	6,375,000	REAL
PPF AMLI 1050 LAKE CAROLYN PARKWAY LLC	\$	63,500,000	\$	59,500,000	REAL
PPF AMLI 777 LAKE CAROLYN PARKWAY	\$	96,675,000	\$	84,000,000	REAL
PRIME US TOWER AT LAKE CAROLYN	\$	66,950,000	\$	61,900,000	REAL
PROMENADE TX PARTNERS LLC	\$	73,000,000	\$	67,000,000	REAL
PROPERTY RESERVE INC	\$	72,972,820	\$	68,472,820	REAL
PROVIDENT GROUP IRVING PROPERTIES LLC	\$	47,000,000	\$	32,500,000	REAL
PS LPT PROPERTIES INVESTORS	\$	3,404,010	\$	3,000,000	REAL
PS TEXAS HOLDINGS II LTD	\$	5,483,000	\$	5,250,000	REAL
PS TEXAS HOLDINGS II LTD	\$	5,712,750	\$	5,550,000	REAL
RAIBLE PLACE APARTMENTS LLC	\$	16,995,000	\$	14,450,000	REAL
RAMSEY LUTHER H	\$	1,612,000	\$	1,500,000	REAL
RAMSEY LUTHER HAROLD	\$	812,800	\$	750,000	REAL
REGAL BUSINESS CENTER LLC	\$	13,963,750	\$	13,963,750	REAL
REGAL BUSINESS CENTER LLC	\$	7,568,690	\$	7,000,000	REAL
RESIDENCE AT SURROUND	\$	36,300,000	\$	34,500,000	REAL
RESIDENCES NORTHGATE LLC	\$	45,270,000	\$	32,500,000	REAL
ROCHELLE PLACE LP	\$	11,100,000	\$	9,085,000	REAL
ROCK ISLAND IRVING LLC	\$	17,000,000	\$	15,700,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$	63,250,000	\$	55,000,000	REAL
RSP RIDGEVIEW PLACE	\$	30,833,330	\$	29,266,660	REAL
RSP RIDGEVIEW PLACE	\$	15,416,670	\$	14,633,340	REAL
SAIBABA DFW LODGING LLC	\$	4,845,000	\$	4,845,000	REAL
SANCHEZ THOMAS C	\$	346,500	\$	325,000	REAL
SANDLIAN COLBY B &	\$	3,202,500	\$	3,100,000	REAL
SAVOY DALLAS HOTELS LLC	\$	8,700,000	\$	7,200,000	REAL
SCP 2002D 4 LLC	\$	2,062,510	\$	2,018,000	REAL
SCP 2002D 4 LLC	\$	124,800	\$	124,800	REAL
SEDONA PARK APARTMENTS LLC	\$	36,200,000	\$	26,150,000	REAL
SEJ PROPERTIES LP	\$	650,540	\$	640,000	REAL
SEJ PROPERTIES LP	\$	8,304,220	\$	7,800,000	REAL
SEJ PROPERTIES LP	\$	4,100,000	\$	4,100,000	REAL
SEJ PROPERTIES LP	\$	2,465,840	\$	2,400,000	REAL
SEJ PROPERTIES LP	\$	2,273,550	\$	1,500,000	REAL
SEJ PROPERTIES LP	\$	1,850,000	\$	1,250,000	REAL
SEJ PROPERTIES LP	\$	1,010,670	\$	650,000	REAL

SFS PROPERTIES LLC	\$ 4,169,180	\$ 3,950,000	REAL
SOUTHERN STAR LAS COLINAS LP	\$ 15,400,000	\$ 13,087,000	REAL
SPANISH HAVEN REDEVELOPMENT	\$ 13,000,000	\$ 10,500,000	REAL
STAINBACK RAYMOND F JR	\$ 4,580,000	\$ 4,250,000	REAL
STARCORE CR	\$ 19,850,000	\$ 19,850,000	REAL
STARCREST TEXAS PPTIES	\$ 6,975,000	\$ 6,250,000	REAL
STATE BANK OF TEXAS	\$ 2,245,000	\$ 1,900,000	REAL
STATE BANK OF TEXAS	\$ 9,626,240	\$ 9,626,240	REAL
SUN LIFE INSURANCE CO OF CANADA	\$ 37,950,000	\$ 34,500,000	REAL
TERRA FUNDING-URBAN TOWERS LLC	\$ 12,252,330	\$ 12,252,330	REAL
TERRA FUNDING-URBAN TOWERS LLC	\$ 145,247,670	\$ 128,247,670	REAL
TERRY INVESTMENT PROPERTY 1	\$ 1,710,000	\$ 1,710,000	REAL
TEXAS FLORIDA CEDARS LP	\$ 12,250,000	\$ 11,050,000	REAL
TEXAS FOUR PPTIES LLC	\$ 14,950,000	\$ 12,500,000	REAL
TEXAS PARK MANOR LP	\$ 10,920,000	\$ 10,400,000	REAL
TEXAS SFI PARTNERSHIP 37 LTD	\$ 41,440,000	\$ 38,000,000	REAL
TMIF II BRIDGEPORT LP	\$ 32,500,000	\$ 29,800,000	REAL
TNP IRVING SQUARE DST	\$ 2,750,000	\$ 2,750,000	REAL
TOURO ASHER PARK DE LLC	\$ 30,500,000	\$ 28,440,000	REAL
TOURO RUSTIC RIDGE DE LLC	\$ 22,900,000	\$ 18,400,000	REAL
TOYOTA OF IRVING LTD	\$ 630,000	\$ 625,000	REAL
TOYOTA OF IRVING LTD	\$ 14,500,000	\$ 11,175,000	REAL
TP APARTMENTS LLC	\$ 7,313,790	\$ 6,227,500	REAL
TP APARTMENTS LLC	\$ 2,786,210	\$ 2,372,500	REAL
TR ATRIUM LP	\$ 16,342,630	\$ 13,900,000	REAL
TR ATRIUM LP	\$ 8,300,000	\$ 7,600,000	REAL
TUP CARPENTER COURT LP	\$ 11,250,000	\$ 8,900,000	REAL
TSCA 222 LIMITED PS	\$ 5,625,000	\$ 5,000,000	REAL
TX 2800 VALLEY VIEW LN DE LLC	\$ 21,542,090	\$ 20,250,000	REAL
UNITED RENTALS AS LESSEE	\$ 4,897,250	\$ 4,150,000	REAL
USAA REAL ESTATE CO	\$ 296,390	\$ 296,390	REAL
USAA REAL ESTATE CO	\$ 502,500	\$ 502,500	REAL
USAA REAL ESTATE CO	\$ 5,519,970	\$ 5,478,000	REAL
USAA REAL ESTATE CO	\$ 10,900,000	\$ 950,610	REAL
USAA REAL ESTATE CO	\$ 200	\$ 200	REAL
USAA REAL ESTATE CO	\$ 3,120	\$ 3,120	REAL
USAA REAL ESTATE CO	\$ 1,770	\$ 1,770	REAL
USAA REAL ESTATE CO	\$ 115,460	\$ 115,460	REAL
USAA REAL ESTATE CO	\$ 15,000,000	\$ 10,500,000	REAL
USAA REAL ESTATE CO	\$ 1,822,730	\$ 1,822,730	REAL
VBAPT LLC	\$ 17,250,000	\$ 15,250,000	REAL
VELAZQUEZ CELIA &	\$ 1,641,600	\$ 1,425,000	REAL
VILLAGE ON WEST IRVING LLC	\$ 11,000,000	\$ 8,830,000	REAL
VILLAS ESTANCIA APARTMENTS LLC	\$ 23,000,000	\$ 19,778,270	REAL
WALGREEN CO AS OWNER AND LESSEE	\$ 2,445,500	\$ 2,295,070	REAL
WALGREEN CO AS OWNER AND LESSEE	\$ 1,467,560	\$ 1,377,300	REAL
WALGREEN CO AS OWNER AND LESSEE	\$ 3,994,340	\$ 2,325,000	REAL
WALMART REAL ESTATE	\$ 10,967,000	\$ 10,967,000	REAL
WALNUT HLL TX PARTNERS LLC	\$ 73,500,000	\$ 62,000,000	REAL

WATER STREET OCONNOR LP	\$ 2,247,370	\$ 2,247,370	REAL
WATER STREET OCONNOR LP	\$ 108,000,000	\$ 101,500,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$ 20,000,000	\$ 16,838,800	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$ 26,000,000	\$ 22,321,200	REAL
WESTDALE LAKERIDGE LTD	\$ 20,500,000	\$ 18,000,000	REAL
WESTDALE POLARIS PARTNERS	\$ 18,650,000	\$ 16,425,000	REAL
WESTDALE POLARIS PARTNERS	\$ 6,250,000	\$ 5,600,000	REAL
WESTDALE PPTIES AMERICA I	\$ 22,250,000	\$ 19,500,000	REAL
WESTDALE WOODMEADE LTD	\$ 32,250,000	\$ 26,600,000	REAL
WF AGAVE IRVING LLC	\$ 8,765,000	\$ 7,912,080	REAL
WF AGAVE IRVING LLC	\$ 2,313,000	\$ 2,087,920	REAL
WINGREN VILLAGE LP	\$ 20,500,000	\$ 18,400,000	REAL
WOODSHIRE MHC LLC	\$ 75,000	\$ 75,000	REAL
WOODSHIRE MHC LLC	\$ 75,000	\$ 75,000	REAL
WOODSHIRE MHC LLC	\$ 2,952,800	\$ 2,535,260	REAL
WOODSHIRE MHC LLC	\$ 6,581,230	\$ 5,646,000	REAL
WOODSHIRE MHC LLC	\$ 6,473,550	\$ 5,646,000	REAL
WOODWIND APARTMENTS LLC	\$ 6,750,000	\$ 6,000,000	REAL
WWC XLII LP	\$ 31,875,000	\$ 29,750,000	REAL
WWC XLII LP	\$ 31,875,000	\$ 29,750,000	REAL
Z920 THIRD STREET LLC	\$ 5,328,000	\$ 4,365,000	REAL
ZANDER PARK BORROWER DE LLC	\$ 21,300,000	\$ 18,000,000	REAL
ZAPANTA ALBERT & UNITED STATES MEXICO	\$ 716,430	\$ 716,430	REAL

TOTAL	\$ 6,267,080,120	\$ 5,564,534,800	
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2022 ACTIVE LAWSUITS

OWNERS NAME	DCAD VALUE	TYPE OF PROPERTY
IFCAP EVERGREEN LP	\$ 90,400	REAL
LAS COLINAS SURGERY	\$ 1,400,000	REAL
VILLAS ESTANCIA APARTMENTS LLC	\$ 25,000,000	REAL
SURTI LEUVA PATIDAR SAMAJ OF DFW	\$ 1,050,270	REAL
TOTAL	\$ 27,540,670	

2022 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
1031 NORTH STORY E 1 H LLC &	\$ 4,400,000	\$ 4,100,000	REAL
1111 TDS APARTMENTS LLC	\$ 23,500,000	\$ 19,500,000	REAL
1212 IRVING LLC	\$ 11,000,000	\$ 9,800,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 3,720,410	\$ 3,400,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 14,000,000	\$ 11,000,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 4,600,000	\$ 3,670,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 2,550,000	\$ 2,300,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 6,250,000	\$ 4,650,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 9,650,000	\$ 8,000,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 11,500,000	\$ 8,800,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 6,650,000	\$ 5,400,000	REAL
1500 EAST AIRPORT FREEWAY LLC	\$ 504,590	\$ 504,590	REAL
2010 KINWEST LLC	\$ 6,175,000	\$ 5,250,000	REAL
2325 STEMMONS HOTEL PTNRS LLC	\$ 8,000,000	\$ 7,750,000	REAL
250 290 B&C LLC	\$ 34,530,280	\$ 32,737,380	REAL
250 290 B&C LLC	\$ 17,253,980	\$ 16,358,110	REAL
250 290 B&C LLC	\$ 19,412,450	\$ 18,404,510	REAL
300 320 DECKER LLC	\$ 9,868,100	\$ 8,982,000	REAL
3228 WILLOW LLC	\$ 16,416,000	\$ 14,100,000	REAL
33-RENAL CENTER OF NORTH DALLAS	\$ 2,100,000	\$ 2,025,000	REAL
3801 NORTH BELT LINE ROAD	\$ 17,750,000	\$ 16,500,000	REAL
4303 MARIPOSA DRIVE	\$ 8,455,000	\$ 7,800,000	REAL
4409 MONTROSE LTD	\$ 23,282,000	\$ 21,000,000	REAL
4525 W PIONEER DR PROPERTY	\$ 33,000,000	\$ 27,000,000	REAL
500 EJC OFFICE OWNER LLC	\$ 27,300,000	\$ 25,100,000	REAL
600 LAS COLINAS OWNER LLC	\$ 74,750,000	\$ 72,400,000	REAL
692 LAKE CAROLYN PARKWAY	\$ 58,760,000	\$ 56,518,000	REAL
7918 FERGUSON LLC	\$ 1,889,070	\$ 1,850,000	REAL
850 LAKE CAROLYN PKWY APARTMENTS INC	\$ 53,250,000	\$ 50,500,000	REAL
89 H A S HOTEL CORP	\$ 1,260,000	\$ 1,150,000	REAL
AARON HOLDINGS LLC	\$ 2,032,310	\$ 1,742,810	REAL
AARON HOLDINGS LLC	\$ 2,032,310	\$ 2,032,310	REAL
ABF FREIGHT SYSTEMS INC	\$ 7,000,000	\$ 6,400,000	REAL
ABRAHAM ALVIN V	\$ 2,987,630	\$ 2,688,870	REAL
ADDISON HOTELS LP	\$ 5,400,000	\$ 4,950,000	REAL
AGAP GARLAND LLC	\$ 6,985,000	\$ 5,838,360	REAL
AGAS VENTURES LLC	\$ 169,300	\$ 151,640	REAL
AGAS VENTURES LLC	\$ 182,780	\$ 163,720	REAL
AGAS VENTURES LLC	\$ 207,320	\$ 185,700	REAL
AGAS VENTURES LLC	\$ 185,370	\$ 166,040	REAL
AGAS VENTURES LLC	\$ 176,710	\$ 158,280	REAL
AGAS VENTURES LLC	\$ 231,570	\$ 207,420	REAL
AGAS VENTURES LLC	\$ 184,300	\$ 165,080	REAL
AGAS VENTURES LLC	\$ 198,900	\$ 178,160	REAL
AGAS VENTURES LLC	\$ 188,670	\$ 168,990	REAL
AGAS VENTURES LLC	\$ 216,590	\$ 194,000	REAL
AGAS VENTURES LLC	\$ 187,240	\$ 167,710	REAL
AGAS VENTURES LLC	\$ 172,970	\$ 154,930	REAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
AGAS VENTURES LLC	\$ 213,650	\$ 191,370	REAL
AGAS VENTURES LLC	\$ 159,470	\$ 142,840	REAL
AGAS VENTURES LLC	\$ 243,150	\$ 217,790	REAL
AGAS VENTURES LLC	\$ 203,490	\$ 182,270	REAL
AGAS VENTURES LLC	\$ 165,670	\$ 148,390	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 108,705,190	\$ 98,373,710	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 62,259,620	\$ 56,342,380	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 9,153,170	\$ 8,283,240	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 61,882,020	\$ 56,000,670	REAL
AIGGRE TX HOTEL LAS COLINAS OWNER	\$ 7,692,500	\$ 6,870,000	REAL
ALAMO DRAFTHOUSE CINEMA	\$ 1,315,880	\$ 1,088,750	PERSONAL
ALC APARTMENTS LLC	\$ 53,250,000	\$ 51,000,000	REAL
ALDEN SHORT	\$ 147,760	\$ 87,480	REAL
ALDEN SHORT	\$ 175,530	\$ 137,480	REAL
ALDEN SHORT	\$ 220,280	\$ 213,030	REAL
ALESIO GARDEN &	\$ 139,000,000	\$ 116,608,000	REAL
ANGEL HOSPITALITY VIII LLC	\$ 5,000,000	\$ 4,900,000	REAL
ANGEL HOSPITALITY VIII LLC	\$ 1,354,500	\$ 1,173,900	REAL
AREA/EY WFT LLC	\$ 10,000,000	\$ 8,800,000	REAL
ARMSTRONG GUADALUPE LP	\$ 1,628,830	\$ 1,628,830	REAL
ASBURY AUTOMOTIVE GROUP	\$ 5,900,000	\$ 4,700,000	REAL
ASBURY AUTOMOTIVE GROUP	\$ 51,860	\$ 51,860	REAL
ASBURY AUTOMOTIVE GROUP	\$ 2,600,000	\$ 2,000,000	REAL
ASBURY AUTOMOTIVE GROUP	\$ 4,200,000	\$ 3,200,000	REAL
ASBURY AUTOMOTIVE GROUP	\$ 3,200,000	\$ 2,300,000	REAL
ASHER PARK IRVING LP	\$ 27,000,000	\$ 22,900,000	REAL
BELL STACY GREETHUM TRUST THE	\$ 938,150	\$ 900,000	REAL
BELTLINE & GRANDE LTD	\$ 11,500,000	\$ 10,600,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTUF	\$ 3,217,350	\$ 2,800,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTUF	\$ 720,610	\$ 700,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTUF	\$ 7,836,860	\$ 6,500,000	REAL
BELTLINE VILLAGE PARTNERS	\$ 7,211,000	\$ 6,950,000	REAL
BETTER INC	\$ 2,750,000	\$ 2,365,000	REAL
BHP INVESTMENTS CO	\$ 3,800,000	\$ 3,400,000	REAL
BLVD AL LP THE	\$ 1,622,460	\$ 1,547,000	REAL
BRE KNIGHT SH TX OWNER LLC	\$ 4,105,500	\$ 3,689,000	REAL
BRE KNIGHT SH TX OWNER LLC	\$ 1,459,500	\$ 1,311,000	REAL
BREIT INDUSTRIAL CANYON TX	\$ 115,390	\$ 115,390	REAL
BREIT INDUSTRIAL CANYON TX	\$ 11,134,220	\$ 8,000,000	REAL
BROWN COLINAS POINTE LLC	\$ 18,500,000	\$ 16,900,000	REAL
BW ZANDER PARK LLC	\$ 18,600,000	\$ 15,600,000	REAL
CAD ASSETS LLC	\$ 2,500,000	\$ 2,200,000	REAL
CANAL CENTRE INVESTORS LLC	\$ 35,000,000	\$ 33,000,000	REAL
CARE INN	\$ 15,800,000	\$ 13,000,000	REAL
CARMAX AUTO SUPERSTORES	\$ 11,250,000	\$ 8,474,630	REAL
CARMAX AUTO SUPERSTORES	\$ 1,025,370	\$ 1,025,370	REAL
CAROLYN PROPERTY OWNER LP	\$ 67,181,400	\$ 57,500,000	REAL
CEDAR CREST OF IRVING LLC	\$ 2,500,000	\$ 2,250,000	REAL
CENTERPOINT PROPERTIES TRUST	\$ 66,270,000	\$ 22,200,000	REAL
CFT NV DEVELOPMENTS LLC	\$ 1,080,000	\$ 900,000	REAL
CHALET APARTMENTS LLC	\$ 24,500,000	\$ 22,500,000	REAL
CHATHEAU AT WILDBRIAR LP	\$ 14,700,000	\$ 11,200,000	REAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
CHEP USA	\$ 647,510	\$ 647,510	PERSONAL
CHICK FIL A INC	\$ 906,300	\$ 860,000	REAL
CHIPOTLE MEXICAN GRILL INC	\$ 673,660	\$ 650,000	REAL
CL II LLC	\$ 4,800,000	\$ 3,875,000	REAL
COLE CV RICHARDSON TX LLC	\$ 1,847,480	\$ 1,829,360	REAL
COLINAS RANCH APARTMENTS LLC	\$ 17,750,000	\$ 12,685,000	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$ 4,418,000	\$ 3,833,510	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$ 1,530,050	\$ 1,305,020	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$ 4,531,840	\$ 3,915,070	REAL
COLONY MULTIFAMILY 3321 LLC THE	\$ 6,420,110	\$ 5,546,400	REAL
COLUMBIA PROPERTIES	\$ 29,500,000	\$ 24,500,000	REAL
CP 511 BUILDING LLC	\$ 21,493,600	\$ 17,500,000	REAL
CP II CRESTVIEW LP	\$ 37,850,000	\$ 30,250,000	REAL
CREEKWOOD APTS LLC	\$ 23,000,000	\$ 20,750,000	REAL
CRESTVIEW STONEHILL LLC	\$ 24,700,000	\$ 21,000,000	REAL
CROSS COURT TEXAS LLC	\$ 1,285,090	\$ 1,200,000	REAL
CROSSINGSATIRVING RUBY	\$ 16,550,000	\$ 15,000,000	REAL
CVS	\$ 2,319,170	\$ 2,007,900	REAL
CVS AS LESSEE	\$ 2,002,440	\$ 1,959,460	REAL
CVS AS LESSEE	\$ 1,794,690	\$ 1,754,850	REAL
DALLAS FT WORTH PARTNERS LLC	\$ 1,949,000	\$ 1,798,020	REAL
DALLAS FT WORTH PARTNERS LLC	\$ 1,670,570	\$ 1,541,160	REAL
DALLAS FT WORTH PARTNERS LLC	\$ 3,480,430	\$ 3,210,820	REAL
DALLAS METRO APARTMENTS LLC	\$ 4,828,000	\$ 4,250,000	REAL
DELUJO EL MOROCCO LLC	\$ 11,500,000	\$ 10,500,000	REAL
DEVA CORPORATION	\$ 4,500,000	\$ 4,125,000	REAL
DFW JOSEPH INVESTMENTS LLC	\$ 14,059,720	\$ 12,500,000	REAL
DFW TOWER VILLIAGE LP	\$ 11,193,730	\$ 10,571,860	REAL
DFW TOWER VILLIAGE LP	\$ 15,806,280	\$ 14,928,150	REAL
DILLARDS PROPERTIES INC	\$ 5,000,000	\$ 4,750,000	REAL
DILLARDS TEXAS CENTRAL LLC	\$ 2,549,040	\$ 2,134,800	PERSONAL
DK CREST OWNER LLC	\$ 62,000,000	\$ 60,000,000	REAL
DOGWOOD PROPCO TX II LP	\$ 10,700,000	\$ 8,000,000	REAL
DP WPC TX LLC AND DP WPC TX	\$ 11,158,950	\$ 10,856,860	REAL
DP WPC TX LLC AND DP WPC TX	\$ 1,969,340	\$ 1,969,340	REAL
DP WPC TX LLC AND DP WPC TX	\$ 173,800	\$ 173,800	REAL
DRIVR RE IRVING LLC	\$ 6,100,000	\$ 5,800,000	REAL
DRIVER RE IRVING LLC	\$ 435,600	\$ 400,000	REAL
EAGLE CREST BORROWER LLC	\$ 29,540,180	\$ 26,696,430	REAL
EAGLE CREST BORROWER LLC	\$ 21,359,820	\$ 19,303,570	REAL
EL PRIMERO EXPRESS LP	\$ 3,675,000	\$ 3,400,000	REAL
EMERALD POINT APARTMENT	\$ 5,770	\$ 5,770	REAL
EMERALD POINT APARTMENT	\$ 6,894,230	\$ 6,194,230	REAL
ESD DFW SOUTH 2011 LP	\$ 19,000,000	\$ 17,000,000	REAL
ESTRADA LUXURY APARTMENTS LLC	\$ 27,000,000	\$ 23,500,000	REAL
ESTRADA REVO LLC &	\$ 24,950,000	\$ 22,350,000	REAL
EX DALLAS LP	\$ 56,500,000	\$ 53,463,000	REAL
EX DALLAS LP	\$ 370,740	\$ 370,740	REAL
EX DALLAS LP	\$ 8,629,270	\$ 8,166,260	REAL
GEP SILVERTON LLC	\$ 27,840,000	\$ 25,500,000	REAL
GL MARBLETREE LLC	\$ 31,200,000	\$ 27,331,200	REAL
GL MARBLETREE LLC	\$ 10,400,000	\$ 9,110,400	REAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
IFCAP EVERGREEN LP	\$ 62,200	\$ 49,760	REAL
IFCAP EVERGREEN LP	\$ 70,600	\$ 56,480	REAL
IFCAP EVERGREEN LP	\$ 70,600	\$ 56,480	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IFCAP EVERGREEN LP	\$ 90,400	\$ 72,320	REAL
IMT CAPITAL III LAKESIDE LOFTS LP	\$ 59,334,000	\$ 55,900,000	REAL
INTREPID HOLDINGS LLC	\$ 3,675,000	\$ 3,400,000	REAL
IRBY LANE ASSOCIATES LTD	\$ 21,000,000	\$ 19,000,000	REAL
IRIS ASSOCIATES LP	\$ 10,687,500	\$ 10,125,000	REAL
IRIS ASSOCIATES LP	\$ 27,312,500	\$ 25,875,000	REAL
IRVING 4600 WEST PIONEER	\$ 41,500,000	\$ 32,698,000	REAL
IRVING APARTMENTS 2017 LLC	\$ 3,417,000	\$ 3,100,000	REAL
IRVING APARTMENTS 2017 LLC	\$ 1,500,000	\$ 1,250,000	REAL
IRVING APARTMENTS 2017 LLC	\$ 1,575,000	\$ 1,350,000	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$ 3,650,000	\$ 3,042,800	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$ 7,300,000	\$ 6,085,610	REAL
IRVING BUS PROPERTIES LLC	\$ 2,250,000	\$ 1,900,000	REAL
IRVING LODGING LLC	\$ 6,250,000	\$ 5,800,000	REAL
IRVING MOB III	\$ 10,500,000	\$ 9,800,000	REAL
IRVING PEBBLEBROOK LLC	\$ 3,850,000	\$ 3,465,000	REAL
ISA HOSPITALITY	\$ 1,950,000	\$ 1,850,000	REAL
JAHCO FAIR OAKS LP	\$ 7,490,000	\$ 6,950,000	REAL
JARS BRITTANY 169 LLC	\$ 11,050,000	\$ 9,200,000	REAL
JARS HEIGHTS 79 LLC	\$ 2,065,820	\$ 1,792,000	REAL
JARS HEIGHTS 79 LLC	\$ 3,443,040	\$ 2,987,000	REAL
JARS HEIGHTS 79 LLC	\$ 1,291,140	\$ 1,121,000	REAL
JBA PORTFOLIO LLC	\$ 5,107,730	\$ 4,700,000	REAL
JDFW LLC	\$ 56,000,000	\$ 52,000,000	REAL
JDFW II LLC	\$ 78,000,000	\$ 72,500,000	REAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
JORDAN KATZ AVALON LLC	\$ 28,800,000	\$ 26,500,000	REAL
KARAN ASSOCIATES TWO	\$ 1,520,000	\$ 1,337,390	REAL
KARAN ASSOCIATES TWO	\$ 1,435,000	\$ 1,262,610	REAL
KEVLIN JAMES M &	\$ 537,000	\$ 537,000	REAL
KHOSROW SADEGHIAN	\$ 112,170	\$ 85,000	REAL
KHOSROW SADEGHIAN	\$ 183,740	\$ 150,000	REAL
KHOSROW SADEGHIAN	\$ 1,370	\$ 1,370	REAL
KHOSROW SADEGHIAN	\$ 7,000	\$ 7,000	REAL
KHOSROW SADEGHIAN	\$ 23,700	\$ 20,000	REAL
KHOSROW SADEGHIAN	\$ 23,940	\$ 23,940	REAL
KHOSROW SADEGHIAN	\$ 1,020	\$ 1,020	REAL
KHOSROW SADEGHIAN	\$ 4,680	\$ 4,680	REAL
KHOSROW SADEGHIAN	\$ 105,740	\$ 100,000	REAL
KHOSROW SADEGHIAN	\$ 6,380	\$ 6,380	REAL
KHOSROW SADEGHIAN	\$ 6,380	\$ 6,380	REAL
KORE 125 JOHN CARPENTER LLC	\$ 71,500,000	\$ 68,750,000	REAL
KROGER TEXAS LP	\$ 11,680,630	\$ 10,971,000	REAL
KROGER TEXAS LP	\$ 927,080	\$ 927,080	REAL
KROGER TEXAS LP	\$ 3,978,130	\$ 3,978,130	REAL
KROGER TEXAS LP	\$ 1,502,570	\$ 1,502,570	REAL
KROGER TEXAS LP	\$ 1,738,070	\$ 1,738,070	REAL
LADERA RANCH LLC	\$ 26,250,000	\$ 24,500,000	REAL
LAKE WORTH HOTEL CORP	\$ 3,750,000	\$ 3,570,000	REAL
LAKERIDGE REALTY LP	\$ 310,140	\$ 310,140	REAL
LAKERIDGE REALTY LP	\$ 9,265,000	\$ 8,800,000	REAL
LAKERIDGE REALTY LP	\$ 8,089,860	\$ 7,600,000	REAL
LAS COLINAS I HOLDCO LP	\$ 92,000,000	\$ 88,250,000	REAL
LAS COLINAS II HOLDCO LP	\$ 51,600,000	\$ 49,100,000	REAL
LAS COLINAS INDUSTRIAL LLC	\$ 2,630,800	\$ 2,216,750	REAL
LBH LAS COLINAS PLAZA LLC	\$ 25,000,000	\$ 23,000,000	REAL
LEGACY REI GROUP SA LLC	\$ 11,762,190	\$ 10,292,000	REAL
LEGACY REI GROUP SA LLC	\$ 4,237,810	\$ 3,708,000	REAL
LEGACY REI GROUP TF LLC	\$ 6,900,000	\$ 5,774,650	REAL
LEGACY REI GROUP TF LLC	\$ 2,898,000	\$ 2,425,350	REAL
LION TRINITY LLC	\$ 55,550,000	\$ 51,000,000	REAL
LOONEY FAMILY 2014 TRUST THE	\$ 1,073,070	\$ 700,000	REAL
LOONEY FAMILY 2014 TRUST THE	\$ 2,217,330	\$ 1,600,000	REAL
LOOP HOTEL INC	\$ 850,000	\$ 675,000	REAL
LOWEN RAIFORD LP	\$ 8,800,000	\$ 8,300,000	REAL
LOWEN RAIFORD LP	\$ 197,830	\$ 197,830	REAL
LOWES HOME CENTERS INC	\$ 7,075,000	\$ 6,800,000	REAL
LPD REALTY LLC	\$ 16,150,000	\$ 14,450,000	REAL
LRF2 TOWNE NORTH	\$ 9,525,000	\$ 8,613,000	REAL
LRF2 TOWNE NORTH	\$ 4,575,000	\$ 4,137,000	REAL
M INDUSTRIAL PROPERTY	\$ 28,559,550	\$ 20,750,000	REAL
MAA ALLOY LLC	\$ 55,000,000	\$ 49,000,000	REAL
MAA TANC LLC	\$ 42,900,000	\$ 39,800,000	REAL
MACARTHUR PLACE	\$ 21,000,000	\$ 18,876,920	REAL
MACARTHUR PLACE	\$ 24,500,000	\$ 22,023,080	REAL
MACY'S RETAIL HOLDINGS INC	\$ 2,467,320	\$ 2,399,100	PERSONAL
MACY'S RETAIL HOLDINGS INC	\$ 4,580,000	\$ 4,250,000	REAL
MALL GROUND PORTFOLIO LLC	\$ 39,950,000	\$ 28,005,140	REAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
MALL GROUND PORTFOLIO LLC	\$ 1,650,000	\$ 1,600,000	REAL
MALL GROUND PORTFOLIO LLC	\$ 4,850,000	\$ 3,900,000	REAL
MALL GROUND PORTFOLIO LLC	\$ 193,440	\$ 193,440	REAL
MALL GROUND PORTFOLIO LLC	\$ 1,301,420	\$ 1,301,420	REAL
MARABELLA APARTMENTS II	\$ 29,551,810	\$ 27,968,680	REAL
MARABELLA APARTMENTS II	\$ 26,448,190	\$ 25,031,320	REAL
MEADOW CREEK RANCH MHC LLC	\$ 3,115,880	\$ 2,578,950	REAL
MEADOW CREEK RANCH MHC LLC	\$ 6,227,770	\$ 4,421,050	REAL
MESTEK LTD	\$ 3,130,040	\$ 2,781,230	REAL
MESTEK LTD	\$ 2,233,460	\$ 1,984,560	REAL
MESTEK LTD	\$ 1,389,000	\$ 1,234,210	REAL
MFO PPTIES LTD	\$ 1,602,700	\$ 1,500,000	REAL
MM COURTYARDS LLC	\$ 19,050,000	\$ 16,500,000	REAL
MONTEGO BAY LLC	\$ 4,650,000	\$ 3,800,000	REAL
MPG TEXAS 1 LLC	\$ 12,376,000	\$ 10,650,000	REAL
NEPTUNE VENTURES LLC	\$ 279,880	\$ 265,890	REAL
NEPTUNE VENTURES LLC	\$ 252,340	\$ 239,720	REAL
NEPTUNE VENTURES LLC	\$ 300,000	\$ 285,000	REAL
NEPTUNE VENTURES LLC	\$ 215,000	\$ 204,250	REAL
NEPTUNE VENTURES LLC	\$ 211,000	\$ 200,450	REAL
NEPTUNE VENTURES LLC	\$ 215,000	\$ 204,250	REAL
NEPTUNE VENTURES LLC	\$ 233,920	\$ 222,220	REAL
NEPTUNE VENTURES LLC	\$ 272,670	\$ 259,040	REAL
NEPTUNE VENTURES LLC	\$ 225,000	\$ 213,750	REAL
NEPTUNE VENTURES LLC	\$ 216,190	\$ 205,380	REAL
NEPTUNE VENTURES LLC	\$ 257,270	\$ 244,410	REAL
NEPTUNE VENTURES LLC	\$ 240,000	\$ 228,000	REAL
NEPTUNE VENTURES LLC	\$ 240,000	\$ 228,000	REAL
NEWPORT APARTMENTS PROPERTY OWNER	\$ 27,950,000	\$ 21,500,000	REAL
NL ASSETS LANDEN DE LLC	\$ 13,200,000	\$ 13,200,000	REAL
NL ASSETS LANDEN DE LLC	\$ 13,200,000	\$ 12,000,000	REAL
NORTHGATE CAPRI LLC &	\$ 19,500,000	\$ 17,000,000	REAL
NORTHGATE CONSOLIDATED GROUP LLC	\$ 4,808,430	\$ 4,600,000	REAL
NORTHWEST PARK ASSOC	\$ 6,438,260	\$ 5,781,250	REAL
NORTHWEST PARK ASSOC	\$ 10,043,680	\$ 9,018,750	REAL
OAKWAY MANOR LLC	\$ 3,640,000	\$ 3,300,000	REAL
OAKWAY MANOR LLC	\$ 6,141,000	\$ 5,300,000	REAL
OCONNOR MINI WAREHOUSES	\$ 1,520,000	\$ 1,200,000	REAL
OMNINET FOXBOROUGH LP	\$ 10,920,000	\$ 10,111,110	REAL
OMNINET FOXBOROUGH LP	\$ 26,880,000	\$ 24,888,890	REAL
P LURA LLC	\$ 940,000	\$ 850,000	REAL
PAR CAPITAL 122 WEST LLC	\$ 26,700,000	\$ 25,600,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$ 4,752,000	\$ 4,752,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$ 65,748,000	\$ 61,948,000	REAL
PARMA MANDALAY TOWER LLC	\$ 40,500,000	\$ 37,500,000	REAL
PARRISH MICHAEL R & ANGELA R	\$ 1,615,730	\$ 1,420,000	REAL
PBH VALLEY CREEK LLC	\$ 45,250,000	\$ 43,000,000	REAL
PBH VALLEY RIDGE LLC	\$ 48,000,000	\$ 47,000,000	REAL
PCPI UT OWNER	\$ 12,252,330	\$ 12,252,330	REAL
PCPI UT OWNER	\$ 137,747,670	\$ 125,747,670	REAL
PERFECT & COMFORT LIVING LLC	\$ 4,000,000	\$ 3,200,000	REAL
PERFECT AND MODERN TEAM LLC	\$ 2,925,000	\$ 2,750,000	REAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
PETCO ANIMAL SUPPLIES INC	\$ 323,800	\$ 281,710	REAL
PL LASCO OWNER LLC	\$ 77,000,000	\$ 73,500,000	REAL
POINT AT LAS COLINAS PROPERTIES LLC	\$ 73,455,000	\$ 62,450,000	REAL
POLO SANTIAGO	\$ 6,300,000	\$ 5,500,000	REAL
POST MONTORO LLC	\$ 31,000,000	\$ 28,500,000	REAL
PPF AMLI 1050 LAKE CAROLYN PARKWAY	\$ 62,250,000	\$ 54,733,000	REAL
PPF AMLI 777 LAKE CAROLYN PARKWAY	\$ 83,900,000	\$ 77,156,000	REAL
PRIME US TOWER AT LAKE CAROLYN LLC	\$ 66,125,000	\$ 61,000,000	REAL
PROMENADE TX PARTNERS LLC	\$ 63,000,000	\$ 60,000,000	REAL
PROPERTY RESERVE INC	\$ 64,722,820	\$ 62,300,000	REAL
PROVIDENT GROUP IRVING PROPERTIES LLC	\$ 34,750,000	\$ 31,000,000	REAL
PS LPT PROPERTIES INVESTORS	\$ 3,117,360	\$ 2,900,000	REAL
PS TEXAS HOLDINGS II LTD	\$ 5,482,000	\$ 5,230,570	REAL
PS TEXAS HOLDINGS II LTD	\$ 5,774,350	\$ 5,505,620	REAL
RAIBLE PLACE APARTMENTS LLC	\$ 14,500,000	\$ 11,700,000	REAL
RAMSEY LUTHER H	\$ 1,526,560	\$ 1,425,000	REAL
RAMSEY LUTHER HAROLD	\$ 797,930	\$ 750,000	REAL
RANDALLS FOOD & DRUG LP	\$ 5,750,000	\$ 4,901,710	REAL
RAYO LLC	\$ 5,475,000	\$ 5,000,000	REAL
RAYO LLC	\$ 5,475,000	\$ 5,000,000	REAL
REGAL BUSINESS CENTER LLC	\$ 13,513,300	\$ 13,513,300	REAL
REGAL BUSINESS CENTER LLC	\$ 7,568,590	\$ 7,000,000	REAL
RESIDENCE AT SURROUND	\$ 33,000,000	\$ 33,000,000	REAL
RESIDENCES NORTHGATE LLC	\$ 40,700,000	\$ 28,500,000	REAL
RICKY HOSPITALITY LLC	\$ 1,650,000	\$ 1,550,000	REAL
ROADWAY EXPRESS	\$ 7,224,530	\$ 5,385,000	REAL
ROCHELLE PLACE LP	\$ 9,500,000	\$ 8,550,000	REAL
ROCHELLE PLAZA RES LLC	\$ 13,865,000	\$ 10,800,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$ 60,875,000	\$ 54,000,000	REAL
RYDER TRUCK RENTAL INC	\$ 2,440,720	\$ 2,440,720	REAL
RUSTIC RIDGE IRVING LP	\$ 19,800,000	\$ 16,000,000	REAL
SANDLIAN COLBY B &	\$ 3,000,000	\$ 2,760,000	REAL
SAVOY DALLAS HOTELS LLC	\$ 6,500,000	\$ 5,800,000	REAL
SEDONA PARK APARTMENTS LLC	\$ 29,500,000	\$ 24,900,000	REAL
SFS PROPERTIES LLC	\$ 4,102,000	\$ 3,875,000	REAL
SGJGM FAMILY LP	\$ 130,000	\$ 128,960	REAL
SHIRLEY ENTERPRISES LLC	\$ 1,870,740	\$ 1,683,650	REAL
SL1000 RRH SPE LLC &	\$ 16,560,000	\$ 14,500,000	REAL
SPANISH CHASE LLC	\$ 7,286,930	\$ 6,250,000	REAL
SPANISH HAVEN REDEVELOPMENT	\$ 10,500,000	\$ 8,900,000	REAL
SPRINT UNITED MGMT CO	\$ 13,800,000	\$ 12,250,000	REAL
STARCREST TEXAS PPTIES	\$ 6,100,000	\$ 5,450,000	REAL
STATE BANK OF TEXAS	\$ 1,275,000	\$ 1,165,230	REAL
SUN LIFE INSURANCE CO OF CANADA	\$ 36,620,270	\$ 33,500,000	REAL
SUNSET SPRINGS LP	\$ 17,520,410	\$ 15,768,370	REAL
SYMONDS STEPHAN M	\$ 1,541,930	\$ 1,400,000	REAL
TARGET CORP	\$ 5,715,000	\$ 5,523,470	REAL
TAURUS HOLDINGS LLC	\$ 1,015,670	\$ 1,015,670	REAL
TEXAS FLORIDA CEDARS LP	\$ 10,500,000	\$ 9,575,980	REAL
TEXAS PARK MANOR LP	\$ 10,315,000	\$ 9,285,000	REAL
TEXAS SFI PARTNERSHIP 37 LTD	\$ 37,000,000	\$ 35,100,000	REAL
TMIF II BRIDGEPORT LP	\$ 29,254,330	\$ 26,700,000	REAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
TNP IRVING SQUARE DST	\$ 1,925,900	\$ 1,925,900	REAL
TOYOTA OF IRVING LTD	\$ 530,740	\$ 422,000	REAL
TOYOTA OF IRVING LTD	\$ 13,294,900	\$ 10,255,000	REAL
TOYOTA OF IRVING LTD	\$ 630,000	\$ 623,000	REAL
TP APARTMENTS LLC	\$ 6,498,990	\$ 5,521,910	REAL
TP APARTMENTS LLC	\$ 2,475,810	\$ 2,103,590	REAL
TR ATRUIM LP	\$ 15,500,000	\$ 14,000,000	REAL
TR ATRUIM LP	\$ 7,900,000	\$ 7,700,000	REAL
TSCA 222 LIMITED PS	\$ 5,200,000	\$ 4,700,000	REAL
TUP CARPENTER COURT LP	\$ 12,750,000	\$ 9,600,000	REAL
TX 2800 VALLEY VIEW LN DEL LLC	\$ 21,701,510	\$ 19,250,000	REAL
UNITED RENTALS	\$ 5,515,920	\$ 4,500,000	REAL
VAT CROSSROADS LLC	\$ 19,000,000	\$ 17,000,000	REAL
VELAZQUEZ CELIA &	\$ 1,881,520	\$ 1,250,000	REAL
VILLAGE ON WEST IRVING LLC	\$ 10,090,000	\$ 8,500,000	REAL
WALGREENS CO	\$ 1,424,820	\$ 1,337,180	REAL
WALGREENS CO	\$ 3,878,000	\$ 2,284,130	REAL
WALGREENS CO	\$ 2,374,270	\$ 2,228,220	REAL
WALMART REAL ESTATE	\$ 10,967,000	\$ 10,967,000	REAL
WALNUT HILL TX PARTNERS LLC	\$ 62,250,000	\$ 53,865,000	REAL
WATER STREET OCONNOR LP	\$ 90,400,990	\$ 87,000,000	REAL
WATER STREET OCONNOR LP	\$ 2,247,370	\$ 2,247,370	REAL
WESTDALE BROOKSTONE TERRACE LP	\$ 16,098,640	\$ 16,098,640	REAL
WESTDALE BROOKSTONE TERRACE LP	\$ 21,250,000	\$ 18,880,000	REAL
WESTDALE LAKERIDGE	\$ 18,675,000	\$ 16,640,000	REAL
WESTDALE POLARIS PARTNERS	\$ 5,750,000	\$ 5,500,000	REAL
WESTDALE POLARIS PARTNERS	\$ 16,405,890	\$ 14,960,000	REAL
WESTDALE PPTIES AMERICA I	\$ 19,000,000	\$ 17,920,000	REAL
WESTDALE WOODMEADE LTD	\$ 28,000,000	\$ 25,800,000	REAL
WESTGATE MULTIFAMILY LLC	\$ 29,786,110	\$ 25,786,000	REAL
WESTGATE MULTIFAMILY LLC	\$ 12,938,340	\$ 11,201,000	REAL
WESTGATE MULTIFAMILY LLC	\$ 5,677,980	\$ 4,915,000	REAL
WESTGATE MULTIFAMILY LLC	\$ 5,212,570	\$ 4,512,000	REAL
WOODCHASE & CLARENDON	\$ 17,323,310	\$ 13,353,000	REAL
WOODCHASE & CLARENDON	\$ 6,676,690	\$ 5,147,000	REAL
WOODSHIRE MHC LLC	\$ 6,581,230	\$ 4,992,000	REAL
WOODSHIRE MHC LLC	\$ 6,473,550	\$ 4,992,000	REAL
WOODSHIRE MHC LLC	\$ 2,952,800	\$ 2,236,000	REAL
WOODWIND LAND LLC	\$ 7,000,000	\$ 5,502,000	REAL
WOODWIND LAND LLC	\$ 400,000	\$ 400,000	REAL
WWC LXXI LP	\$ 26,444,620	\$ 23,800,000	REAL
WWC XLII LP	\$ 29,875,000	\$ 27,750,000	REAL
WWC XLII LP	\$ 29,875,000	\$ 27,750,000	REAL
WWC XLV LP	\$ 80,000	\$ 80,000	REAL
WWC XLV LP	\$ 67,900,000	\$ 63,420,000	REAL
TOTAL	\$ 5,573,689,590	\$ 4,981,795,970	

2021 ACTIVE LAWSUITS

OWNERS NAME		DCAD VALUE	TYPE OF PROPERTY
FIRST FLEET MASTER TITLING TRUST	\$	1,676,050	PERSONAL
PARMA LAS COLINAS TOWERS LLC	\$	61,167,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	4,048,000	REAL
SURTI LEUVA PATIDAR SAMAJ OF DFW	\$	1,050,270	REAL
TOTAL	\$	67,941,320	

2021 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
1000 EAST AIRPORT FREEWAY LLC	\$ 9,752,100	\$ 8,750,000	REAL
1111 TDS APARTMENTS LLC	\$ 18,750,000	\$ 16,500,000	REAL
14800 LANDMARK LLC	\$ 10,662,790	\$ 9,250,000	REAL
2325 STEMMONS HOTEL PTNRS LLC	\$ 7,500,000	\$ 7,500,000	REAL
250 290 B&C LLC	\$ 32,980,000	\$ 32,000,000	REAL
250 290 B&C LLC	\$ 16,478,860	\$ 16,100,000	REAL
250 290 B&C LLC	\$ 18,540,360	\$ 17,700,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 14,336,450	\$ 13,518,600	REAL
2929 PARK GROVE VNTRE LTD	\$ 1,003,550	\$ 946,300	REAL
2ML REAL ESTATE INTEREST INC	\$ 1,390,000	\$ 1,300,000	REAL
4303 MARIPOSA DRIVE LLC	\$ 7,480,000	\$ 7,100,000	REAL
4409 MONTROSE LTD	\$ 17,600,000	\$ 17,600,000	REAL
89 H A S HOTEL CORP	\$ 950,000	\$ 800,000	REAL
ABF FREIGHT SYSTEM INC	\$ 8,302,500	\$ 6,000,000	REAL
ADDISON HOTELS LP	\$ 4,257,250	\$ 3,900,000	REAL
ADDISON STONE LLC	\$ 1,408,150	\$ 1,000,000	REAL
AGAS VENTURES	\$ 148,200	\$ 139,000	REAL
AGAS VENTURES	\$ 136,980	\$ 123,000	REAL
AGAS VENTURES	\$ 145,280	\$ 136,000	REAL
AGAS VENTURES	\$ 156,980	\$ 156,980	REAL
AGAS VENTURES	\$ 170,630	\$ 155,000	REAL
AGAS VENTURES	\$ 164,780	\$ 152,000	REAL
AGAS VENTURES	\$ 189,640	\$ 175,000	REAL
AGAS VENTURES	\$ 139,290	\$ 139,290	REAL
AGAS VENTURES	\$ 123,890	\$ 123,890	REAL
AGAS VENTURES	\$ 170,670	\$ 170,670	REAL
AGAS VENTURES	\$ 126,750	\$ 126,600	REAL
AGAS VENTURES	\$ 200,780	\$ 160,000	REAL
AGAS VENTURES	\$ 175,500	\$ 175,500	REAL
AGAS VENTURES	\$ 152,100	\$ 144,500	REAL
AGAS VENTURES	\$ 136,500	\$ 129,680	REAL
AGAS VENTURES	\$ 120,900	\$ 121,370	REAL
AGAS VENTURES	\$ 100,000	\$ 100,000	REAL
AGAVE APARTMENTS LLC	\$ 8,000,000	\$ 7,500,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 102,417,090	\$ 92,633,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 58,659,010	\$ 53,055,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 8,620,610	\$ 7,804,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 58,303,290	\$ 52,733,000	REAL
AIGGRE TX HOTEL LAS COLINAS OWNER LLC	\$ 6,700,000	\$ 6,000,000	REAL
ALC APARTMENTS LLC	\$ 48,750,000	\$ 48,500,000	REAL
ALESIO GARDEN &	\$ 104,420,000	\$ 96,000,000	REAL
ANGEL HOSPITALITY VIII LLC	\$ 4,440,000	\$ 4,246,000	REAL
ANGEL HOSPITALITY VIII LLC	\$ 1,083,600	\$ 1,083,600	REAL
AREA/EY WFT LLC	\$ 8,600,000	\$ 8,000,000	REAL
ASBURY AUTOMOTIVE TEXAS LLC	\$ 51,860	\$ 51,860	REAL
ASBURY AUTOMOTIVE TEXAS LLC	\$ 2,025,000	\$ 1,800,000	REAL
ASBURY AUTOMOTIVE TEXAS LLC	\$ 3,324,000	\$ 3,000,000	REAL

ASBURY AUTOMOTIVE TEXAS LLC	\$	4,900,000	\$	4,500,000	REAL
ASBURY AUTOMOTIVE TEXAS LLC	\$	2,500,000	\$	2,100,000	REAL
ASHER PARK IRVING LP	\$	21,750,000	\$	18,486,000	REAL
BELL STACY GREETHUM TRUST THE	\$	870,000	\$	749,230	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	2,940,000	\$	2,785,500	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	695,000	\$	660,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	7,615,000	\$	6,354,500	REAL
BELTLINE & GRANDE LTD	\$	11,000,000	\$	10,500,000	REAL
BETTER INC	\$	2,300,000	\$	2,150,000	REAL
BHP INVESTMENTS CO	\$	2,300,000	\$	2,000,000	REAL
BLVD AL LP THE	\$	1,437,890	\$	1,397,460	REAL
BRE KNIGHT SH TX OWNER LLC	\$	3,910,000	\$	3,541,750	REAL
BRE KNIGHT SH TX OWNER LLC	\$	1,390,000	\$	1,258,250	REAL
BREIT INDUSTRIAL CANYON TX	\$	115,390	\$	115,390	REAL
BREIT INDUSTRIAL CANYON TX	\$	10,018,430	\$	7,000,000	REAL
BUDHWANI & VIRANI INC	\$	2,025,000	\$	1,900,000	REAL
CARE INN	\$	15,300,000	\$	13,775,000	REAL
CAROLYN PROPERTY OWNER LP	\$	57,720,000	\$	54,300,000	REAL
CASTLE CROWN PROPERTIES	\$	4,750,000	\$	4,200,000	REAL
CEDAR CREST OF IRVING LLC	\$	1,600,000	\$	1,600,000	REAL
CENTRALAND GROUP LTD	\$	4,186,480	\$	4,186,480	REAL
CFT NV DEVELOPMENTS LLC	\$	815,000	\$	730,000	REAL
CHALET APARTMENTS LLC	\$	21,434,000	\$	20,000,000	REAL
CHATHEAU AT WILDBRIAR LP	\$	14,000,000	\$	11,000,000	REAL
CLAY COOLEY REAL ESTATE	\$	4,336,180	\$	4,000,000	REAL
CLAY COOLEY REAL ESTATE	\$	8,280,400	\$	7,200,000	REAL
CLAY COOLEY REAL ESTATE	\$	8,593,750	\$	7,750,000	REAL
CNC SPC LP	\$	11,417,240	\$	11,417,240	REAL
CNC SPC LP	\$	5,782,760	\$	5,782,760	REAL
COLINAS RANCH APARTMENTS	\$	13,598,880	\$	10,500,000	REAL
COLUMBIA PROPERTIES	\$	25,000,000	\$	20,950,000	REAL
COP ENTERPRISES	\$	200,830	\$	114,460	REAL
COP ENTERPRISES	\$	99,280	\$	66,110	REAL
COP ENTERPRISES	\$	99,280	\$	66,110	REAL
COP ENTERPRISES	\$	89,380	\$	66,110	REAL
COP ENTERPRISES	\$	99,280	\$	66,110	REAL
COTTONWOOD LANE PROPERTIES LLC	\$	7,665,000	\$	7,200,000	REAL
CP II CRESTVIEW LP	\$	35,200,000	\$	32,700,000	REAL
CRAWFORD ELECTRIC SUPPLY LTD	\$	510,870	\$	459,780	PERSONAL
CRESTVIEW STONEHILL LLC	\$	19,000,000	\$	18,000,000	REAL
CROSS COURT TEXAS LLC	\$	1,122,000	\$	1,000,000	REAL
CROSSINGSATIRVING RUBY	\$	13,450,000	\$	12,750,000	REAL
CROWN ENTERPRISES INC	\$	5,946,820	\$	4,500,000	REAL
CVS	\$	1,785,000	\$	1,767,500	REAL
CVS	\$	1,734,000	\$	1,715,000	REAL
CVS AS LESSEE	\$	2,240,740	\$	1,940,000	REAL
CVS AS LESSEE	\$	1,973,410	\$	1,893,200	REAL
D L PETERSON TRUST I	\$	4,517,150	\$	4,200,950	PERSONAL
DALLAS METRO APARTMENTS LLC	\$	3,800,000	\$	3,450,000	REAL
DELUJO EL MOROCCO LLC	\$	9,345,000	\$	8,625,000	REAL
DENNIS D TOPLETZ	\$	152,950	\$	152,950	REAL
DENNIS D TOPLETZ	\$	130,330	\$	130,330	REAL
DENNIS D TOPLETZ	\$	124 638,060	\$	638,060	REAL

DENNIS D TOPLETZ	\$	616,930	\$	616,930	REAL
DENNIS D TOPLETZ	\$	442,410	\$	442,410	REAL
DENNIS D TOPLETZ	\$	205,000	\$	205,000	REAL
DENNIS D TOPLETZ	\$	205,290	\$	205,290	REAL
DENNIS D TOPLETZ	\$	183,380	\$	183,380	REAL
DENNIS D TOPLETZ	\$	197,640	\$	197,640	REAL
DENNIS D TOPLETZ	\$	166,400	\$	166,400	REAL
DENNIS D TOPLETZ	\$	177,240	\$	177,240	REAL
DENNIS D TOPLETZ	\$	223,150	\$	223,150	REAL
DENNIS D TOPLETZ	\$	177,060	\$	177,060	REAL
DENNIS D TOPLETZ	\$	398,370	\$	398,370	REAL
DENNIS D TOPLETZ	\$	145,000	\$	145,000	REAL
DENNIS D TOPLETZ	\$	176,120	\$	176,120	REAL
DENNIS D TOPLETZ	\$	238,730	\$	238,730	REAL
DENNIS D TOPLETZ	\$	170,010	\$	170,010	REAL
DENNIS D TOPLETZ	\$	185,310	\$	185,310	REAL
DENNIS D TOPLETZ	\$	182,010	\$	182,010	REAL
DENNIS D TOPLETZ	\$	190,650	\$	190,650	REAL
DENNIS D TOPLETZ	\$	171,000	\$	171,000	REAL
DENNIS D TOPLETZ	\$	181,630	\$	181,630	REAL
DENNIS D TOPLETZ	\$	195,380	\$	195,380	REAL
DENNIS D TOPLETZ	\$	166,050	\$	166,050	REAL
DENNIS D TOPLETZ	\$	161,140	\$	161,140	REAL
DENNIS D TOPLETZ	\$	153,050	\$	153,050	REAL
DENNIS D TOPLETZ	\$	181,630	\$	181,630	REAL
DENNIS D TOPLETZ	\$	173,820	\$	173,820	REAL
DENNIS D TOPLETZ	\$	177,970	\$	177,970	REAL
DENNIS D TOPLETZ	\$	174,430	\$	174,430	REAL
DENNIS D TOPLETZ	\$	200,580	\$	200,580	REAL
DENNIS D TOPLETZ	\$	196,560	\$	196,560	REAL
DENNIS D TOPLETZ	\$	203,630	\$	203,630	REAL
DENNIS D TOPLETZ	\$	1,087,140	\$	1,087,140	REAL
DENNIS D TOPLETZ	\$	457,970	\$	457,970	REAL
DEVA CORPORATION	\$	4,050,000	\$	3,766,000	REAL
DFW JOSEPH INVESTMENTS LLC	\$	11,160,000	\$	10,000,000	REAL
DFW RESORTS LLC	\$	6,100,000	\$	5,100,000	REAL
DK CREST OWNER LLC	\$	57,510,000	\$	56,000,000	REAL
DRIVER RE IRVING LLC	\$	5,785,570	\$	5,400,000	REAL
DSJR LLC	\$	5,318,000	\$	4,638,000	REAL
EAGLE CREST BORROWER LLC	\$	25,878,450	\$	23,765,630	REAL
EAGLE CREST BORROWER LLC	\$	18,712,110	\$	17,184,370	REAL
EBEX IRVING APARTMENTS LLC	\$	12,250,000	\$	11,875,000	REAL
EL PRIMERO EXPRESS LP	\$	3,375,000	\$	3,200,000	REAL
ELEMENT FLEET CORPORATION	\$	369,610		332,650	PERSONAL
ESTRADA REVO LLC &	\$	20,100,000	\$	18,800,000	REAL
EX DALLAS LP	\$	45,500,000	\$	43,329,260	REAL
EX DALLAS LP	\$	7,629,260	\$	7,300,000	REAL
EX DALLAS LP	\$	370,740	\$	370,740	REAL
FPG THE POINT LP	\$	50,800,000	\$	50,000,000	REAL
FREO TEXAS LLC	\$	237,080	\$	237,080	REAL
FREO TEXAS LLC	\$	201,510	\$	184,900	REAL
FREO TEXAS LLC	\$	174,750	\$	174,750	REAL
FREO TEXAS LLC	\$ ¹²⁵	147,590	\$	147,590	REAL

FREO TEXAS LLC	\$	205,860	\$	205,860	REAL
GARDEN INVESTORS PROPERTIES	\$	5,273,440	\$	4,726,550	REAL
GARDEN INVESTORS PROPERTIES	\$	8,226,560	\$	7,373,450	REAL
GELCO FLEET TRUST	\$	4,090,320	\$	3,804,000	PERSONAL
GEP SILVERTON LLC	\$	22,000,000	\$	20,700,000	REAL
GEP VANDERBILT LLC	\$	12,856,000	\$	11,600,000	REAL
GROUP 1 REALTY INC	\$	765,640	\$	689,080	REAL
GROUP 1 REALTY INC	\$	309,360	\$	278,420	REAL
GROUP 1 REALTY INC	\$	167,210	\$	150,490	REAL
GROUP 1 REALTY INC	\$	600,000	\$	540,000	REAL
GROUP 1 REALTY INC	\$	3,000,000	\$	2,800,000	REAL
HAMPTON/AIRPORT FREEWAY JOINT	\$	1,850,000	\$	1,500,000	REAL
HCD DALLAS CORPORATION	\$	800,000	\$	800,000	REAL
HCD DALLAS CORPORATION	\$	30,150,000	\$	25,700,000	REAL
HCD DALLAS CORPORATION	\$	800,000	\$	800,000	REAL
HCD DALLAS CORPORATION	\$	30,150,000	\$	30,150,000	REAL
HD DEVELOPMENT PROPERTIES	\$	5,248,640	\$	5,098,670	REAL
HERTZ CORP	\$	13,113,420	\$	3,495,160	PERSONAL
HKRK MGNT INC	\$	2,275,000	\$	2,000,000	REAL
IMT CAPITAL III LAKESHORE LOFTS LP	\$	53,500,000	\$	52,200,000	REAL
IMV GROUP LLC	\$	155,560	\$	132,430	REAL
IMV GROUP LLC	\$	901,740	\$	767,690	REAL
IMV GROUP LLC	\$	167,260	\$	142,390	REAL
IMV GROUP LLC	\$	1,429,530	\$	1,217,010	REAL
IMV GROUP LLC	\$	189,600	\$	161,410	REAL
IMV GROUP LLC	\$	179,650	\$	152,940	REAL
IMV GROUP LLC	\$	175,650	\$	149,540	REAL
IMV GROUP LLC	\$	138,050	\$	117,530	REAL
IMV GROUP LLC	\$	130,490	\$	111,090	REAL
IMV GROUP LLC	\$	1,111,510	\$	946,270	REAL
IMV GROUP LLC	\$	351,290	\$	299,070	REAL
IMV GROUP LLC	\$	322,350	\$	274,430	REAL
IMV GROUP LLC	\$	91,860	\$	78,200	REAL
INTERGERMAN SUMMER GATE LP	\$	13,650,000	\$	12,700,000	REAL
INTREPID HOLDINGS	\$	3,586,730	\$	3,200,000	REAL
IRIS ASSOCIATES LP	\$	8,156,250	\$	7,593,750	REAL
IRIS ASSOCIATES LP	\$	20,843,750	\$	19,406,250	REAL
IRVING 4600 WEST PIONEER	\$	34,272,000	\$	29,725,000	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$	2,324,000	\$	2,203,000	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$	4,480,000	\$	4,247,000	REAL
IRVING BUS PROPERTIES LLC	\$	2,300,000	\$	1,865,720	REAL
IRVING LODGING LLC	\$	5,500,000	\$	5,000,000	REAL
IRVING PARK SPRINGS PARTNERS LTD	\$	2,100,000	\$	1,726,570	REAL
ISA HOSPITALITY INC	\$	1,995,000	\$	1,700,000	REAL
JAHCO FAIR OAKS LP	\$	7,050,000	\$	6,345,000	REAL
JARS HEIGHTS 79 LLC	\$	2,720,000	\$	2,582,280	REAL
JARS HEIGHTS 79 LLC	\$	1,020,000	\$	968,350	REAL
JARS HEIGHTS 79 LLC	\$	1,632,000	\$	1,549,370	REAL
JASAN LLC	\$	3,200,230	\$	2,825,000	REAL
JDFW LLC	\$	52,000,000	\$	47,000,000	REAL
JDFW II LLC	\$	71,000,000	\$	64,800,000	REAL
KIMBERLY CLARK CORP	\$	9,000,000	\$	8,775,000	REAL
KROGER TEXAS LP	\$	10,600,000	\$	10,600,000	REAL

LADERA RANCH LLC	\$	21,500,000	\$	21,000,000	REAL
LAKE WORTH HOTEL CORP	\$	3,650,000	\$	3,400,000	REAL
LAKERIDGE REALTY LP	\$	310,140	\$	310,140	REAL
LAKERIDGE REALTY LP	\$	9,052,500	\$	8,000,000	REAL
LAKERIDGE REALTY LP	\$	7,639,860	\$	7,100,000	REAL
LAS COLINAS I HOLDCO LP	\$	83,950,000	\$	80,000,000	REAL
LAS COLINAS II HOLDCO LP	\$	46,300,000	\$	45,425,000	REAL
LAS COLINAS SURGERY	\$	1,600,000	\$	1,400,000	REAL
LEGACY REI GROUP SA LLC	\$	8,972,740	\$	8,543,270	REAL
LEGACY REI GROUP SA LLC	\$	3,232,820	\$	2,956,730	REAL
LEGACY REI GROUP SP LLC	\$	17,933,000	\$	17,600,000	REAL
LEGACY REI GROUP VF LLC	\$	10,898,000	\$	9,800,000	REAL
LOWEN TRINITY MILLS	\$	197,830	\$	197,830	REAL
LOWEN TRINITY MILLS	\$	7,715,780	\$	7,350,000	REAL
LPD REALTY LLC	\$	12,300,000	\$	11,250,000	REAL
MAA ALLOY LLC	\$	47,500,000	\$	44,500,000	REAL
MAA TANC LLC	\$	37,800,000	\$	36,800,000	REAL
MAAHIYAA HOTEL LLC	\$	4,000,000	\$	3,650,000	REAL
MACARTHUR PLACE BORROWER LLC	\$	17,538,460	\$	15,923,080	REAL
MACARTHUR PLACE BORROWER LLC	\$	20,461,540	\$	18,576,920	REAL
MACY'S RETAIL HOLDINGS	\$	4,410,970	\$	4,000,000	REAL
MACY'S RETAIL HOLDINGS LLC	\$	2,822,470	\$	2,399,100	PERSONAL
MALL GROUND PORTFOLIO LLC	\$	38,155,140	\$	31,353,230	REAL
MALL GROUND PORTFOLIO LLC	\$	1,650,000	\$	1,600,000	REAL
MALL GROUND PORTFOLIO LLC	\$	4,700,000	\$	4,051,910	REAL
MALL GROUND PORTFOLIO LLC	\$	193,440	\$	193,440	REAL
MALL GROUND PORTFOLIO LLC	\$	1,301,420	\$	1,301,420	REAL
MARABELLA APARTMENTS LP	\$	26,253,610	\$	25,594,000	REAL
MARABELLA APARTMENTS LP	\$	23,496,390	\$	22,906,000	REAL
MEDIEVAL TIMES	\$	1,627,000	\$	1,627,000	PERSONAL
MERRICK BUSINESS PARK LLC	\$	4,423,500	\$	3,395,020	REAL
MERRICK BUSINESS PARK LLC	\$	1,434,100	\$	1,193,010	REAL
METROPLEX PLAZA LP	\$	3,752,500	\$	3,184,960	REAL
METROPLEX PLAZA LP	\$	2,362,500	\$	1,988,140	REAL
METROPLEX PLAZA LP	\$	4,635,000	\$	3,826,900	REAL
MNSF II ACQUISITIONS LLC	\$	165,910	\$	165,910	REAL
MNSF II ACQUISITIONS LLC	\$	195,020	\$	195,020	REAL
MNSF II ACQUISITIONS LLC	\$	222,430	\$	222,430	REAL
MNSF II ACQUISITIONS LLC	\$	227,990	\$	190,970	REAL
MNSF II ACQUISITIONS LLC	\$	203,000	\$	203,000	REAL
MPG TEXAS 1 LLC	\$	9,520,000	\$	9,000,000	REAL
NEPTUNE VENTURES LLC	\$	280,000	\$	280,000	REAL
NEPTUNE VENTURES LLC	\$	196,600	\$	184,480	REAL
NEPTUNE VENTURES LLC	\$	251,650	\$	236,140	REAL
NEPTUNE VENTURES LLC	\$	192,210	\$	180,370	REAL
NEPTUNE VENTURES LLC	\$	254,930	\$	239,220	REAL
NEPTUNE VENTURES LLC	\$	181,930	\$	170,720	REAL
NEPTUNE VENTURES LLC	\$	179,000	\$	167,970	REAL
NEPTUNE VENTURES LLC	\$	202,050	\$	189,600	REAL
NEPTUNE VENTURES LLC	\$	258,990	\$	243,030	REAL
NEPTUNE VENTURES LLC	\$	226,530	\$	212,940	REAL
NEPTUNE VENTURES LLC	\$	194,150	\$	182,190	REAL
NEPTUNE VENTURES LLC	\$ ¹²⁷	217,730	\$	204,310	REAL

NEPTUNE VENTURES LLC	\$	204,080	\$	191,500	REAL
NEPTUNE VENTURES LLC	\$	200,940	\$	192,530	REAL
NEWPORT APARTMENTS PROPERTY OWNER	\$	24,147,200	\$	21,000,000	REAL
NORTHGATE CARI LLC &	\$	16,500,000	\$	16,000,000	REAL
OMNINET FOXBOROUGH LP	\$	9,349,910	\$	8,248,000	REAL
OMNINET FOXBOROUGH LP	\$	23,015,170	\$	20,302,000	REAL
PACIFIC PLATINUM TRUST	\$	555,310	\$	520,000	REAL
PAR CAPITAL 122 WEST LLC	\$	27,882,000	\$	25,100,000	REAL
PARMA MANDALAY TOWER LLC	\$	38,000,000	\$	35,900,000	REAL
PARRISH HARE ELECTRIC SUPPLY CORP	\$	15,469,580	\$	13,382,690	PERSONAL
PATEL RAMAN	\$	1,450,000	\$	1,340,000	REAL
PCPI UT OWNER LP AND TERRA FUNDING URBAN TC	\$	12,252,330	\$	12,252,330	REAL
PCPI UT OWNER LP AND TERRA FUNDING URBAN TC	\$	151,682,670	\$	123,247,670	REAL
PECAN VILLAGE APARTMENTS	\$	1,477,510	\$	1,392,860	REAL
PECAN VILLAGE APARTMENTS	\$	1,704,820	\$	1,607,140	REAL
PERFECT & COMFORT LIVING LLC	\$	3,200,000	\$	2,900,000	REAL
PERFECT AND MODERN TEAM LLC	\$	2,332,000	\$	2,200,000	REAL
POLO SANTIAGO	\$	4,600,000	\$	4,140,000	REAL
POST MONTORO LLC	\$	26,259,000	\$	25,000,000	REAL
PPF AMLI 1050 LAKE CAROLYN PARKWAY LLC	\$	51,832,000	\$	48,375,000	REAL
PPF AMLI 777 LAKE CAROLYN PARKWAY	\$	73,775,000	\$	69,191,000	REAL
PRIME US TOWER AT LAKE CAROLYN LLC	\$	61,500,000	\$	59,000,000	REAL
PROGRESS RESIDENTIAL	\$	168,600	\$	168,600	REAL
PROGRESS RESIDENTIAL	\$	170,510	\$	170,510	REAL
PROVIDENT GROUP IRVING PROPERTIES LLC	\$	31,000,000	\$	24,250,000	REAL
RACETRAC PETROLEUM INC	\$	563,900	\$	301,100	REAL
RACETRAC PETROLEUM INC	\$	429,820	\$	331,760	PERSONAL
RACETRAC PETROLEUM INC	\$	1,750,000	\$	1,718,000	REAL
RACETRAC PETROLEUM INC	\$	2,315,310	\$	2,100,000	REAL
RACETRAC PETROLEUM INC	\$	457,820	\$	457,820	REAL
RACETRAC PETROLEUM INC	\$	382,310	\$	382,310	REAL
RAMSEY LUTHER H	\$	1,490,700	\$	1,200,000	REAL
RANDALLS FOOD & DRUG LP	\$	4,758,940	\$	4,758,940	REAL
RAVEN SURROUND LLC	\$	26,500,000	\$	25,600,000	REAL
RAYO LLC	\$	4,800,000	\$	3,750,000	REAL
RAYO LLC	\$	4,897,600	\$	3,750,000	REAL
RESIDENCES NORTHGATE LLC	\$	28,233,600	\$	22,691,000	REAL
ROCHELLE PLACE L P	\$	7,500,000	\$	7,000,000	REAL
ROCHELLE PLAZA ASSOCIATES	\$	9,500,000	\$	8,475,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$	56,250,000	\$	54,500,000	REAL
RUSTIC RIDGE IRVING LP	\$	15,000,000	\$	13,800,000	REAL
RYDER TRUCK RENTAL INC	\$	2,440,720	\$	2,153,310	PERSONAL
SANDLIAN COLBY B & G B REV TR &	\$	2,600,000	\$	2,600,000	REAL
SAVOY DALLAS HOTELS LLC	\$	5,481,350	\$	4,500,000	REAL
SEDONA PARK APARTMENTS LLC	\$	24,880,000	\$	17,350,000	REAL
SOUTHERN STAR LAS COLINAS LP	\$	8,900,000	\$	8,000,000	REAL
SPANISH HAVEN REDEVELOPMT	\$	9,067,030	\$	7,000,000	REAL
SUN LIFE INSURANCE CO OF CANADA	\$	34,178,320	\$	32,169,000	REAL
SYMONDS STEPHAN M	\$	1,330,000	\$	1,200,000	REAL
TARGET CORPORATION AS OWNER	\$	5,523,470	\$	5,523,470	REAL
TCI 600 LAS COLINAS INC	\$	80,837,780	\$	74,750,000	REAL
TEXAS FLORIDA CEDARS LP	\$	8,651,960	\$	7,800,000	REAL
TEXAS PARK MANOR LP	\$	8,800,000	\$	8,250,000	REAL

TEXAS SFI PARTNERSHIP 37 LTD	\$	34,000,000	\$	33,400,000	REAL
TMIF II BRIDGEPORT LP	\$	26,250,000	\$	23,625,000	REAL
TP APARTMENTS LLC	\$	5,415,830	\$	4,851,730	REAL
TP APARTMENTS LLC	\$	2,063,170	\$	1,848,270	REAL
TR ATRIUM LP	\$	14,215,000	\$	13,500,000	REAL
TR ATRIUM LP	\$	7,215,000	\$	7,100,000	REAL
TRELLIS PLACE DUPLEXES LTD	\$	14,428,000	\$	13,300,000	REAL
URBAN TOWNE LAKE APARTMENTS LP	\$	24,000,000	\$	23,500,000	REAL
VELAZQUEZ CELIA &	\$	1,100,000	\$	1,000,000	REAL
VILLAS ESTANCIA APARTMENTS LLC	\$	18,525,000	\$	14,500,000	REAL
WALGREENS CO AS OWNER	\$	2,293,980	\$	2,163,320	REAL
WALGREENS CO AS OWNER	\$	1,376,640	\$	1,298,230	REAL
WALGREENS CO AS OWNER	\$	2,351,530	\$	2,217,600	REAL
WALGREENS CO AS OWNER	\$	2,293,980	\$	2,293,980	REAL
WALGREENS CO AS OWNER	\$	1,376,640	\$	1,376,640	REAL
WALGREENS CO AS OWNER	\$	2,351,530	\$	2,351,530	REAL
WALNUT HILL TX PARTNERS LLC	\$	51,000,000	\$	47,000,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	14,400,000	\$	12,960,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	17,750,000	\$	16,950,000	REAL
WESTDALE LAKERIDGE	\$	15,950,000	\$	15,000,000	REAL
WESTDALE POLARIS PARTNERS	\$	13,400,000	\$	12,700,000	REAL
WESTDALE PPTIES AMERICA I	\$	15,850,000	\$	15,000,000	REAL
WESTDALE WOODMEADE LTD	\$	23,700,000	\$	21,400,000	REAL
WESTGATE MULTIFAMILY LLC	\$	4,358,000	\$	3,993,000	REAL
WESTGATE MULTIFAMILY LLC	\$	3,988,000	\$	3,665,000	REAL
WESTGATE MULTIFAMILY LLC	\$	23,524,000	\$	20,946,000	REAL
WESTGATE MULTIFAMILY LLC	\$	10,130,000	\$	9,098,000	REAL
WOODCHASE & CLARENDON APTS LLC	\$	15,388,870	\$	12,270,670	PERSONAL
WOODCHASE & CLARENDON APTS LLC	\$	5,931,130	\$	4,729,330	REAL
WOODSIDE VILLAS IRVING LLC	\$	13,000,000	\$	12,100,000	REAL
WOODWIND APARTMENTS	\$	5,193,000	\$	5,100,000	REAL
WOODWIND APARTMENTS	\$	400,000	\$	400,000	REAL
WWC XLV LP	\$	59,000,000	\$	55,500,000	REAL

TOTAL	\$	3,599,123,810	\$	3,293,320,930	
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CONSENT AGENDA

Monday, March 9, 2026

TOPIC

Consider Approval Of Resolution And Order No. 25-26-13 Authorizing March Amendment To The 2025-2026 Budget

PRESENTED BY

FERNANDO NATIVIDAD

BACKGROUND

In accordance with Texas Education Code Sec. 44.006, "Public funds of the school district may not be spent in any manner other than as provided for in the budget adopted by the board of trustees, but the board may amend a budget or adopt a supplementary emergency budget to cover necessary unforeseen expenses."

ADMINISTRATIVE RECOMMENDATION

The Administration recommends approving Resolution and Order No. 25-26-13 increasing the districts total budgeted revenue to \$428,683,097 and increasing total appropriations to \$430,731,067.

RECOMMENDED BOARD MOTION

I move the Board approve Resolution and Order No. 25-26-13

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

RESOLUTION NO.

25-26-13

TOPIC

Consider Approval Of Resolution And Order No. 25-26-13 Authorizing March Amendment To The 2025-2026 Budget

WHEREAS,

The Board Of Trustees Of The Irving Independent School District Heretofore Adopted The District's Budget For The 2025-2026 Fiscal Year Which Contained Estimates Of Resources And Revenues For The Year From Various Sources, And Included Various Capital Projects And Purchases To Be Undertaken During The Fiscal Year, Together With The Estimated Costs Thereof; And

NOW, THEREFORE, BE IT RESOLVED

BY THE BOARD OF TRUSTEES OF THE IRVING INDEPENDENT SCHOOL DISTRICT THAT THE TRUSTEES ADOPT THE FOLLOWING ORDER

IT IS SO RESOLVED, PASSED, APPROVED AND ENACTED by the Board of Trustees of the Irving Independent School District, Irving, Texas, on: Monday, March 9, 2026 at a duly constituted meeting for which notice was timely given.

AD Jenkins, President
Board of Trustees
Irving Independent School District

ATTEST:

APPROVED AS TO FORM ONLY:

Lisa Lobb, Secretary
Board of Trustees
Irving Independent School District

Wesley Nute
Chief Legal Counsel
Irving Independent School District

AGENDA SHEET

Meeting Date: 03/09/2026

Resolution/Order No.: 25-26-13

Topic: A Resolution of the Board of Trustees of the Irving Independent School District Adopting an Order Approving Amendment to the 2025-2026 Budget, Appropriating Necessary Funds for Certain Transactions or Projects, and Authorizing Other Matters Relating to the Subject.

WHEREAS, the Board of Trustees of the Irving Independent School District heretofore adopted the District's Budget for the 2025-2026 fiscal year which contained estimates of resources and revenues for the year from various sources, and included various capital projects and purchases to be undertaken during the fiscal year, together with the estimated costs thereof; and

WHEREAS, it is now apparent the Budget, as amended, should be amended to properly reflect actual changes in operations, revenues, activities, and projects not earlier foreseen or contemplated; and

WHEREAS, the Administrative Staff of the District has submitted proposed amendments to the 2025-2026 Budget reflecting the funds and sources of revenues to be allocated to and appropriated for the described projects or activities, a true and correct copy being attached hereto and marked Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE IRVING INDEPENDENT SCHOOL DISTRICT THAT THE TRUSTEES ADOPT THE FOLLOWING ORDER THAT:

SECTION 1: The proposed amendments to the Budget for the 2025-2026 fiscal year, as amended, as filed and submitted to the District's Board of Trustees and described in Exhibit "A" hereto, containing estimates of resources and revenues for the year from all of the various sources, and the projects, operations, activities, and purchases proposed to be undertaken during the remainder of the year, together with estimated costs thereof, and estimates amounts of all other proposed expenditures, are hereby approved and adopted.

SECTION 2: A true and correct copy of Exhibit "A" be filed in the minutes of the Board of Trustees with this Resolution and Order.

SECTION 3: There are hereby appropriated from the funds indicated and for such purposes, respectively, such sums of money as may be required for the accomplishment of each of the projects, activities, operations, purchases, or other expenditures described in Exhibit "A" not to exceed for all such payment proposed for any department the total amount of the estimated costs of such projects, operations, activities, purchases, and other expenditures proposed for such department, the actual expenditures of which to be authorized in accordance with law and policies of the Board of Trustees.

SECTION 4: Should any part, portion, section, or part of a section of this Order or the amended Budget be declared invalid, inoperative, or void for any reason by a court of competent jurisdiction, such decision, opinion, judgment shall in no way affect the remaining portions, parts, sections, or parts of sections of the Order or the amendments to the Budget, which provisions shall be, remain, and continue to be in full force and effect.

IT IS SO RESOLVED.

PASSED, APPROVED AND ENACTED by the Board of Trustees of the Irving Independent School District, Irving, Texas, on 3/9/2026, at a duly constituted meeting for which notice was timely given.

President
Board of Trustees
Irving Independent School District

ATTEST:

APPROVED AS TO FORM ONLY:

Secretary
Board of Trustees
Irving Independent School District

Chief Legal Counsel
Irving Independent School District

Date: March 9, 2026

To: Fernando Natividad, Chief Financial Officer

From: Mahdia Lalee, Director of Business Operations

Subject: March Amendment to the 2025-2026 Budget

General Operating Fund

Total budgeted revenue to increase by \$129,285 dollars and total budgeted appropriations and other uses increase by \$71,343 which is summarized as follows:

Revenue:

➤ Increase to campus activity funds

5755 – Activity Fund Receipt	59,798	
5767 – Irving Schools Foundation	69,487	

\$ 129,285

Appropriations:

➤ Increases (decreases) to campus activity funds (from campus fund balance) to reflect increase in fund balance:

Function 11 – Instruction	76,918	
Function 12 – Library	4,015	
Function 13 – Staff Development	(34,770)	
Function 23 – School Administration	1,028	
Function 36 – Extra-Curricular Activities	23,927	
Function 61 – Community Services	225	71,343

➤ Increases (decreases) to budget for other transfers:

Function 11 – Instruction	(745,954)	
Function 12 – Library	81,340	
Function 13 – Staff Development	(16,269)	
Function 21 – Instructional Administration	171,038	
Function 23 – School Administration	25,120	
Function 31 – Guidance and Counseling	381,233	
Function 34 – Pupil Transportation	(15,000)	
Function 36 – Extra-Curricular Activities	4,056	
Function 41 – General Administration	1,505	
Function 51 – Maintenance and Operation	(32,860)	
Function 52 – Security and Monitoring Services	(1,000)	
Function 53 – Data Processing Services	54,000	
Function 61 – Community Services	41,346	
Function 81 – Facilities	51,445	0

\$ 71,343

Food Service and Debt Service Fund

There are no proposed budget changes to the Food Service nor Debt Service Fund.

March Amendments to the 2025-2026 Budget

Increasing revenue to \$428,683,097
 Increasing appropriations to \$430,731,067

	Approved Amended Budget	Proposed Amendments	Amended Budget
Revenue:			
General Operating Fund	\$334,520,938	129,285	\$334,650,224
Food Service Fund	25,826,548	-	\$25,826,548
Debt Service Fund	68,206,325	-	\$68,206,325
	<u>\$428,553,811</u>	<u>129,285</u>	<u>\$428,683,097</u>
Appropriations:			
General Operating Fund	336,063,396	71,343	\$336,134,739
Food Service Fund	26,440,003	-	26,440,003
Debt Service Fund	68,156,325	-	68,156,325
	<u>\$430,659,724</u>	<u>71,343</u>	<u>\$430,731,067</u>
Net Decrease to General Operating Fund Balance		<u>57,942</u>	
Net Decrease to Food Service Fund Balance		<u>-</u>	
Net Decrease to Debt Service Fund Balance		<u>-</u>	

**IRVING INDEPENDENT SCHOOL DISTRICT
OFFICIAL DISTRICT BUDGET
GENERAL OPERATING FUND
MARCH 2026 BUDGET AMENDMENT**

	<u>ORIGINAL BUDGET</u>	<u>PROPOSED AMENDMENTS TO ORIGINAL BUDGET</u>	<u>APPROVED AMENDED BUDGET</u>	<u>PROPOSED AMENDMENTS</u>	<u>NEW AMENDED BUDGET</u>
REVENUE:					
LOCAL RESOURCES:					
5711 TAXES CURRENT YEAR	156,071,373	-	156,071,373	-	156,071,373
5712 DELINQUENT TAXES	231,565	-	231,565	-	231,565
5719 OTHER TAX RELATED REVENUE	452,677	-	452,677	-	452,677
TOTAL TAXES	156,755,615	-	156,755,615	-	156,755,615
OTHER LOCAL REVENUE:					
5735 SUMMER SCHOOL	-	-	-	-	-
5738 PARKING FEES	4,500	-	4,500	-	4,500
5739 OTHER TUITION AND FEES	100,000	-	100,000	-	100,000
5742 INVESTMENT EARNINGS	250,000	-	250,000	-	250,000
5743 RENTAL OF FACILITIES	50,000	-	50,000	-	50,000
5744 GIFTS AND BEQUESTS	70,000	-	70,000	-	70,000
5745 NET INSURANCE RECOVERY	6,000	-	6,000	(6,000)	-
5746 TIF TAXES COLLECTED	-	-	-	6,000	6,000
5749 MISCELLANEOUS	200,000	-	200,000	-	200,000
5752 ATHLETIC	-	-	-	-	-
5755 ACTIVITY FUND RECEIPTS	1,000,000	179,664	1,179,664	59,798	1,239,463
5766 CONCURRENT ENROLLMENT	25,000	-	25,000	-	25,000
5767 IRVING SCHOOL FOUNDATION	-	15,409	15,409	69,487	84,896
5769 REVENUE FROM INTERMEDIATE	44,500	-	44,500	-	44,500
TOTAL OTHER LOCAL RESOURCES	1,750,000	195,073	1,945,073	129,285	2,074,359
TOTAL LOCAL RESOURCES	158,505,615	195,073	158,700,688	129,285	158,829,974
STATE RESOURCES:					
5811 PER CAPITA	-	-	-	-	-
5812 FOUNDATION ENTITLEMENTS	162,751,250	-	162,751,250	-	162,751,250
5819 FOUNDATION SUMMER SCHOOL	-	-	-	-	-
5829 TEA/NON-FOUNDATION REVENUE	-	-	-	-	-
5831 STATE T.R.S. ON BEHALF	11,000,000	-	11,000,000	-	11,000,000
TOTAL STATE RESOURCES	173,751,250	-	173,751,250	-	173,751,250
FEDERAL RESOURCES:					
5929 FEDERAL REVENUE - INDIRECT COST	300,000	-	300,000	-	300,000
5931 SHARS REIMBURSEMENT	1,519,000	-	1,519,000	-	1,519,000
5946 BABS SUBSIDY	-	-	-	-	-
5949 R.O.T.C. REIMBURSEMENT	250,000	-	250,000	-	250,000
TOTAL FEDERAL RESOURCES	2,069,000	-	2,069,000	-	2,069,000
TOTAL REVENUES	334,325,865	195,073	334,520,938	129,285	334,650,224
OTHER SOURCES					
7912 SALE OF FIXED ASSETS	-	-	-	-	-
7915 INTERFUND TRANSFERS IN	-	-	-	-	-
TOTAL OTHER SOURCES	-	-	-	-	-
TOTAL REVENUE AND OTHER SOURCES	334,325,865	195,073	334,520,938	129,285	334,650,224

IRVING INDEPENDENT SCHOOL DISTRICT
OFFICIAL DISTRICT BUDGET
GENERAL OPERATING FUND
MARCH 2026 BUDGET AMENDMENT

	<u>ORIGINAL BUDGET</u>	<u>PROPOSED AMENDMENTS TO ORIGINAL BUDGET</u>	<u>APPROVED AMENDED BUDGET</u>	<u>PROPOSED AMENDMENTS</u>	<u>NEW AMENDED BUDGET</u>
EXPENDITURES:					
00 Indirect Costs	-	-	-	-	-
11 Instruction	204,661,330	564,819	205,226,149	(669,037)	204,557,112
12 Library	3,444,302	(9,679)	3,434,623	85,355	3,519,978
13 Staff Development	4,491,688	(110,624)	4,381,064	(51,039)	4,330,025
21 Instructional Administration	7,089,982	924,523	8,014,505	171,038	8,185,543
23 School Administration	19,878,807	271,134	20,149,941	26,148	20,176,089
31 Counseling Services	16,251,799	1,113,132	17,364,931	381,233	17,746,164
32 Attendance Services	403,668	-	403,668	-	403,668
33 Health Services	3,590,278	6,080	3,596,358	-	3,596,358
34 Pupil Transportation	12,647,031	(250,446)	12,396,585	(15,000)	12,381,585
35 Food Services	797,929	-	797,929	-	797,929
36 Extra-Curricular Activities	6,822,974	435,012	7,257,986	27,983	7,285,969
41 General Administration	13,851,860	(1,490,979)	12,360,881	1,505	12,362,386
51 Maintenance	25,951,381	2,143,996	28,095,377	(32,860)	28,062,517
52 Security	5,393,286	(314,254)	5,079,032	(1,000)	5,078,032
53 Data Processing	4,979,592	(115,483)	4,864,109	54,000	4,918,109
61 Community Services	3,065,904	(1,668,542)	1,397,362	41,571	1,438,933
71 Debt Service	-	-	-	-	-
81 Facilities	-	182,353	182,353	51,446	233,799
95 Payments to JJAEP	-	-	190,000	-	190,000
97 Payments to Tax Increment Funds	190,000	-	-	-	-
99 Intergovernmental Charges	782,242	-	782,242	-	782,242
TOTAL EXPENDITURES	<u>334,294,053</u>	<u>1,681,042</u>	<u>335,975,095</u>	<u>71,343</u>	<u>336,046,438</u>
OTHER USES					
8911 Interfund Transfers Out	-	88,301	88,301	-	88,301
TOTAL EXPENDITURES AND OTHER USES	<u>334,294,053</u>	<u>1,769,343</u>	<u>336,063,396</u>	<u>71,343</u>	<u>336,134,739</u>
EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES	31,812	1,964,416	(1,542,457)	57,942	(1,484,515)
EST. BEGINNING FUND BALANCE	<u>80,676,152</u>	-	<u>80,676,152</u>	-	<u>80,676,152</u>
ENDING FUND BALANCE	<u>80,707,964</u>	<u>1,964,416</u>	<u>79,133,695</u>	-	<u>79,191,637</u>

IRVING INDEPENDENT SCHOOL DISTRICT
OFFICIAL DISTRICT BUDGET
FOOD SERVICE
MARCH 2026 BUDGET AMENDMENT

	<u>ORIGINAL BUDGET</u>	<u>APPROVED AMENDMENTS</u>	<u>APPROVED AMENDED BUDGET</u>	<u>PROPOSED AMENDMENTS</u>	<u>NEW AMENDED BUDGET</u>
REVENUE:					
LOCAL RESOURCES:					
5742 INVESTMENT EARNINGS	80,000	-	80,000	-	80,000
5751 FOOD SERVICES	625,000	-	625,000	-	625,000
5755 ACTIVITY FUND RECEIPTS	-	-	-	-	-
TOTAL LOCAL RESOURCES	<u>705,000</u>	<u>-</u>	<u>705,000</u>	<u>-</u>	<u>705,000</u>
STATE RESOURCES:					
5829 STATE MATCH - FOOD SERVICE	120,000	-	120,000	-	120,000
TOTAL STATE RESOURCES	<u>120,000</u>	<u>-</u>	<u>120,000</u>	<u>-</u>	<u>120,000</u>
FEDERAL RESOURCES:					
5921 SCHOOL BREAKFAST PROGRAM	6,097,851	-	6,097,851	-	6,097,851
5922 NATIONAL SCHOOL LUNCH PROGRAM	17,203,697	-	17,203,697	-	17,203,697
5923 USDA DONATED COMMODITIES	1,500,000	-	1,500,000	-	1,500,000
5939 SUMMER FEEDING PROGRAM	200,000	-	200,000	-	200,000
TOTAL FEDERAL RESOURCES	<u>25,001,548</u>	<u>-</u>	<u>25,001,548</u>	<u>-</u>	<u>25,001,548</u>
TOTAL REVENUE AND OTHER SOURCES	<u>25,826,548</u>	<u>-</u>	<u>25,826,548</u>	<u>-</u>	<u>25,826,548</u>
EXPENDITURES:					
35 Food Services	25,394,093	772,764	26,166,857	-	26,166,857
36 Extra-Curricular Activities	-	-	-	-	-
51 Maintenance & Operations	257,493	15,653	273,146	-	273,146
81 Facilities	-	-	-	-	-
TOTAL EXPENDITURES	<u>25,651,586</u>	<u>788,417</u>	<u>26,440,003</u>	<u>-</u>	<u>26,440,003</u>
OTHER USES					
8911 Interfund Transfers Out	-	-	-	-	-
TOTAL EXPENDITURES AND OTHER USES	<u>25,651,586</u>	<u>788,417</u>	<u>26,440,003</u>	<u>-</u>	<u>26,440,003</u>
EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES	174,962	(788,417)	(613,455)	-	(613,455)
EST. BEGINNING FUND BALANCE	7,881,753	-	7,881,753	-	7,881,753
ENDING FUND BALANCE	<u>8,056,715</u>	<u>(788,417)</u>	<u>7,268,298</u>	<u>-</u>	<u>7,268,298</u>

IRVING INDEPENDENT SCHOOL DISTRICT
OFFICIAL DISTRICT BUDGET
DEBT SERVICE
MARCH 2026 BUDGET AMENDMENT

	ORIGINAL BUDGET	APPROVED AMENDMENTS	APPROVED AMENDED BUDGET	PROPOSED AMENDMENTS	NEW AMENDED BUDGET
REVENUE:					
LOCAL RESOURCES:					
5711 TAXES CURRENT YEAR	64,969,192	-	64,969,192	-	64,969,192
5712 DELINQUENT TAXES	100,000	-	100,000	-	100,000
5719 OTHER TAX RELATED REVENUE	-	-	-	-	-
TOTAL TAXES	65,069,192	-	65,069,192	-	65,069,192
OTHER LOCAL REVENUE:					
5742 INVESTMENT EARNINGS	300,000	-	300,000	-	300,000
5799 ISD-TNT ADJUSTMENT	-	-	-	-	-
TOTAL OTHER LOCAL SOURCES	300,000	-	300,000	-	300,000
TOTAL LOCAL RESOURCES	65,369,192	-	65,369,192	-	65,369,192
STATE RESOURCES:					
5829 TEA/NON-FOUNDATION REVENUE	2,837,133	-	2,837,133	-	2,837,133
TOTAL STATE RESOURCES	2,837,133	-	2,837,133	-	2,837,133
TOTAL REVENUES	68,206,325	-	68,206,325	-	68,206,325
OTHER SOURCES :					
7911 SALE OF BONDS	-	-	-	-	-
7915 INTERFUND TRANSFERS IN	-	-	-	-	-
7916 PREMIUM (DISCOUNT) BONDS PAYABLE	-	-	-	-	-
TOTAL OTHER SOURCES	-	-	-	-	-
TOTAL REVENUE AND OTHER SOURCES	68,206,325	-	68,206,325	-	68,206,325
EXPENDITURES:					
71 DEBT SERVICE	68,156,325	-	68,156,325	-	68,156,325
TOTAL EXPENDITURES	68,156,325	-	68,156,325	-	68,156,325
OTHER USES :					
8949 REFUNDING BONDS	-	-	-	-	-
TOTAL EXPENDITURES AND OTHER USES	68,156,325	-	68,156,325	-	68,156,325
EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES	50,000	-	50,000	-	50,000
EST. BEGINNING FUND BALANCE	9,468,431	-	9,468,431	-	9,468,431
ENDING FUND BALANCE	9,518,431	-	9,518,431	-	9,518,431

CONSENT AGENDA

Monday, March 9, 2026

TOPIC

Consider Approval Of The 2026-2027 Certification Of Provision Of Instructional Materials Survey

PRESENTED BY

AHNA GOMEZ

BACKGROUND

In accordance with Texas Education Code (TEC) §31.1011 local school systems are required to annually certify to the State Board of Education (SBOE) and the Texas Education Agency (TEA) commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Information has been gathered from relevant Irving ISD departments to complete the Texas Education Agency's 2026-2027 Certification of Provision of Instructional Materials Survey. Upon receiving approval, the certification survey with required signatures will be submitted to the TEA. Districts are only able to order instructional materials through the Electronic Materials and Technology (EMAT) system if certifications have been received by TEA.

ADMINISTRATIVE RECOMMENDATION

The Administration recommends the approval of the 2026-2027 Certification of Provision of Instructional Materials Survey

RECOMMENDED BOARD MOTION

I move the Board of Trustees approve the Certification of Provision of Instructional Materials Survey for the 2026-2027 School Year.

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

RESOLUTION NO.

Not Applicable

TOPIC

Consider Approval Of The 2026-2027 Certification Of Provision Of Instructional Materials Survey

WHEREAS,

NOW, THEREFORE, BE IT RESOLVED

IT IS SO RESOLVED, PASSED, APPROVED AND ENACTED by the Board of Trustees of the Irving Independent School District, Irving, Texas, on: Monday, March 9, 2026 at a duly constituted meeting for which notice was timely given.

AD Jenkins, President
Board of Trustees
Irving Independent School District

ATTEST:

APPROVED AS TO FORM ONLY:

Lisa Lobb, Secretary
Board of Trustees
Irving Independent School District

Wesley Nute
Chief Legal Counsel
Irving Independent School District

Certification of Provision of Instructional Materials Survey 2026–27

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Survey Prewrite Form

2026–27 Certification of Provision of Instructional Materials

In accordance with [Texas Education Code \(TEC\) §31.1011](#) local school systems are required to annually certify to the State Board of Education (SBOE) and TEA commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, school systems are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) TEC, Section [28.0022](#); (iii) Section [43.22](#), Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content. The Certification 2026–27 Survey includes a section for school systems to certify they meet this requirement.

TEA utilizes the following tools for the Certification of Provision of Instructional Materials process:

- **Certification 2026–27 Prewrite Form:** The prework form is a fillable and printable PDF intended to mirror the online survey and provide guidance for successful survey completion. The prework form should be completed offline and presented to the board of trustees or governing body for ratification and signatures.
- **Certification 2026–27 Survey:** The survey is a web-based application where school systems will submit the responses collected on the Certification 2026–27 Prewrite Form and upload the signature page.
 - The Certification 2026–27 Survey will be open for submissions beginning **Tuesday, February 17, 2026.**

The 2026–27 Certification of Provision of Instructional Materials process requires:

- The completion of the Certification 2026–27 Prewrite Form,
- Ratification by the local school system's board of trustees or governing body in an open, public-noticed meeting, and
- Submission of the Certification 2026–27 Survey and upload the last page of the ratified Certification 2026–27 Prewrite Form.

TEA recommends that local school systems complete the prework form and survey by **May 1, 2026**. The prework form and survey can be found on the [Certification of Provision of Instructional Materials](#) web page.

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 31, 2026, and is scheduled to reopen on May 15, 2026. Completion of the Certification process **is required** to regain access to allotment funds when EMAT reopens.

Certification 2026–27 Survey submissions received after May 15, 2026, are typically processed within five business days of receipt, and access to allotment funds in EMAT will follow.

Certification of Provision of Instructional Materials Process Steps

1. **Review the Certification 2026–27 Prewrite Form:** Print the fillable Certification 2026–27 Prewrite Form on the [Certification of Provision of Instructional Materials](#) web page.
2. **Gather information:** The form may require consultation with content area leaders or other local school system staff.
3. **Complete Certification 2026–27 Prewrite Form:** Complete the prework form by hand or digitally.
4. **Schedule and obtain needed signatures:** Coordinate placement of the Certification 2026–27 Prewrite Form on the agenda of an open, publicly noticed board meeting and secure formal ratification by the local school system’s board of trustees or governing body.
5. **Submit Certification 2026–27 Survey:** Complete the online Certification 2026–27 Survey by answering the questions. Inside the survey, upload the last page of the signed and ratified Certification 2026–27 Prewrite Form from step 4.

The survey will be open for submissions beginning Tuesday, February 17, 2026, and will be located on the [Certification of Provision of Instructional Materials](#) web page.

Additional Supports

For the Certification of Provision of Instructional Materials process, local school systems are highly encouraged to:

- View detailed Instructional Materials Review and Approval (IMRA) reports for all instructional materials reviewed through the IMRA process at im.tea.texas.gov.
- Refer to the IMRA List of [SBOE-Approved Instructional Materials](#) and [SBOE-Rejected Instructional Materials](#).
- Attend the TEA webinar about the Certification of Provision of Instructional Materials process for 2026–27 on **Tuesday, February 17th, at 11:00 a.m. CST**. [Registration](#) is required.
- Attend TEA office hours to get help and support with the Certification of Provision of Instructional Materials process; registration is required.
 - Monday, March 2nd, at 11:00 a.m. CST | [Register on Zoom](#)
 - Thursday, March 5th, at 11:00 a.m. CST. | [Register on Zoom](#)
- View the [Certification of Provision of Instructional Materials Resource List | 2026–27](#)
- Request a copy of the previous year’s submission (if needed) by submitting a [Help Desk Ticket](#).

For questions about the Certification of Provision 2026–27 Pework Form, survey, or process, please submit a [Help Desk ticket](#).

Terminology

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier one or core materials): instructional material designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
- **Supplemental materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.
- **SBOE-Approved Instructional Materials:** SBOE-approved instructional materials are any materials that go through the IMRA process and receive approval by the SBOE. In Texas, SBOE-approved instructional materials are considered HQIM and qualify for the SBOE-Approved Instructional Materials Entitlement as outlined in Section 48.307.
- **State-Adopted Instructional Materials:** state-adopted instructional materials were reviewed and adopted in the preceding Proclamation process. These materials have not been reviewed in the IMRA process, are not considered HQIM (per the Texas definition), and are not eligible for additional HB 1605 funding entitlements.

Qualtrics Survey and Pework Form Guidance

Please note that the format of the Certification 2026–27 Pework Form **will not** match the appearance of the official Certification 2026–27 Qualtrics Survey. While the **questions are identical**, this form uses **open-ended text boxes** for responses. In the survey, the questions will be presented with **drop-down menus** containing predefined answer choices.

To help support completion of the Certification 2026–27 Pework Form accurately—and to ensure responses align with the options that will appear in the survey—an [additional resource](#) is provided. The Certification of Provision of Instructional Materials Resource List provides all the instructional materials that will appear in the survey's questions with drop-down menus.

Please ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align with the predefined answer choices provided on the survey drop-down menus.

If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, you will be asked to manually enter the publisher and product name(s).

It is highly recommended to refer to [this resource](#) while completing this prework form.

Instructional Materials Procurement Reminder

Beginning in the 2026–27 school year, local school systems may not locally adopt, use, or spend any funds to procure materials placed on the list of SBOE-Rejected Instructional Materials (TEC, §§31.024 and 31.106).

Certification 2026–27 Survey Questions

Background Information

QUESTION 1.0:

Name of person completing this form:

Judy Boone

QUESTION 1.1:

Your email address:

jboone01@irvingisd.net

QUESTION 1.2:

Select the role that best describes your position at your district or charter: [Single Select]

- Instructional Materials Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other

Local School System Information

Please note: The information provided will be publicly accessible. Only school-related details should be entered in the fields below (e.g., use work-related email addresses).

QUESTION 2.0:

Region #

10

QUESTION 2.1:

School system name and number

057912

QUESTION 2.2:

Name of superintendent

Magda Hernández

QUESTION 2.3:

Email address of the superintendent

mhernandez@irvingisd.net

QUESTION 2.4:

Name of the school board president or officer of the governing body

A.D. Jenkins

QUESTION 2.5:

Email address of the school board president or officer of the governing body

adjenkins@irvingisd.net

QUESTION 2.6:

Date of the local board of trustees or governing body meeting at which the certification prework form was presented and approved?

March 9, 2026

Reading Language Arts Certification

Scope and Sequence: All Grade Levels RLA

QUESTION 3.0:

Are instructional materials for English RLA and phonics managed at the local school system level and generally consistent across classrooms within the same grade level?

Yes

No

English Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 4.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades K–5?** (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

Yes

No

English Reading Language Arts K–5 Instructional Materials

QUESTION 5.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **English RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

English RLA and/or Phonics grades K-5 full-subject and/or supplemental publisher(s)/ product(s) used:

Texas Education Agency;Bluebonnet Learning Reading Language Arts, Edition 1
Grades K-5

Texas Education Agency;Bluebonnet Learning Foundational Skills Grades K-5

QUESTION 5.1:

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Reading Language Arts, Edition 1 (grades K-5) in their classroom on a regular basis?

10,913 students

QUESTION 5.2:

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Foundational Skills, Edition 1 (grades K-3) in their classroom on a regular basis?

5,877 students

Spanish Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 6.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **Spanish RLA TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

Spanish Reading Language Arts K–5 Instructional Materials

QUESTION 7.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **Spanish RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Spanish RLA and/or Phonics grades K–5 full-subject and/or supplemental publisher(s)/product(s) used:

Texas Education Agency; Aprendizaje Bluebonnet, Artes del lenguaje y lectura Grado K-5
Texas Education Agency; Aprendizaje Bluebonnet, Destrezas fundamentales Grado K-3

QUESTION 7.1:

(If above answer includes Aprendizaje Bluebonnet instructional materials):

What is the estimated unique count of students in your local school system that are using Aprendizaje Bluebonnet Artes del lenguaje y lectura, (grados K-5) in their classroom on a regular basis?

7,068 students

QUESTION 7.2:

What is the estimated unique count of students in your local school system that are using Aprendizaje Bluebonnet Destrezas fundamentales, (grados K-3) in their classroom on a regular basis?

6,012 students

English Reading Language Arts (RLA) 6–8 TEKS Coverage Certification

QUESTION 8.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

English Reading Language Arts (RLA) 6–8 Instructional Materials

QUESTION 9.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **English RLA grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

English RLA grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

Houghton Mifflin Harcourt; Texas Houghton Mifflin Harcourt Into Literature Grade 6
Houghton Mifflin Harcourt; Texas Houghton Mifflin Harcourt Into Literature Grade 7
Houghton Mifflin Harcourt; Texas Houghton Mifflin Harcourt Into Literature Grade 8

English Reading Language Arts (RLA) 9–12 TEKS Coverage Certification

QUESTION 10.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

English Reading Language Arts (RLA) 9–12 Instructional Materials

QUESTION 11.0:

Are the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **English RLA grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

English RLA grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

Houghton Mifflin Harcourt; HMH Into Literature Texas Grade 9 (English I)
Houghton Mifflin Harcourt; HMH Into Literature Texas Grade 10 (English II)
Houghton Mifflin Harcourt; HMH Into Literature Texas Grade 11 (English III)
Houghton Mifflin Harcourt; HMH Into Literature Texas Grade 12 (English IV)

Mathematics Certification

Scope and Sequence: All Grade Levels Mathematics

QUESTION 12.0:

Are instructional materials for mathematics managed at the school system-level and generally consistent across classrooms within the same grade level?

Yes

No

Mathematics K–5 TEKS Coverage Certification

QUESTION 13.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics K–5 Instructional Materials

QUESTION 14.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **mathematics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Mathematics grades K-5 full-subject and/or supplemental publisher(s)/product(s) used:

Texas Education Agency; Bluebonnet Learning Edition 1 Grades K-5
Texas Education Agency; Aprendizaje Bluebonnet Matemáticas Grado K -5

QUESTION 14.1:

(If above answers include Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning, Edition 1 (grades K-5) in their classroom on a regular basis?

12,992 students

Mathematics 6-8 TEKS Coverage Certification

QUESTION 15.0

For school year 2026-27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades 6-8**? (This includes teacher- or district-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

- Yes
- No

Mathematics 6-8 Instructional Materials

QUESTION 16.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **mathematics grades 6-8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Mathematics grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

Texas Education Agency; Bluebonnet Learning Secondary Mathematics Grade 6, Edition 1
Texas Education Agency; Bluebonnet Learning Secondary Mathematics Grade 7, Edition 1
Texas Education Agency; Bluebonnet Learning Secondary Mathematics Grade 8, Edition 1
Texas Education Agency; Bluebonnet Learning Secondary Mathematics Algebra I, Edition 1

QUESTION 16.0B:

(If above answers include Bluebonnet Learning instructional materials instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Secondary Mathematics, Edition 1 (grades 6–8, Algebra I) in their classroom on a regular basis?

3,029 students in grades 6-8 750 students in Algebra I

Advanced Mathematics 6–8 Instructional Materials

QUESTION 17.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **advanced mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Advanced Mathematics grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

Carnegie Learning Accelerated Math Grade 6
Carnegie Learning Accelerated Math Grade 7
Texas Education Agency; Bluebonnet Learning Secondary Mathematics Algebra I, Edition 1 Grade 8

Mathematics 9–12 TEKS Coverage Certification

QUESTION 18.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics 9–12 Instructional Materials

QUESTION 19.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **mathematics grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Mathematics grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

Texas Education Agency; Bluebonnet Learning Secondary Mathematics Algebra I
Texas Education Agency; Bluebonnet Learning Secondary Mathematics Algebra II
Texas Education Agency; Bluebonnet Learning Secondary Mathematics Geometry Cengage Learning Inc./Brooks Cole; Precalculus with Limits: A Graphing Approach TX Adoption Package (Precalculus)
Pearson; My MathLab for School (Statistics)Cosenza & Associates, LLC; Algebraic Reasoning

Social Studies Certification

Scope and Sequence: All Grade Levels Social Studies

QUESTION 20.0:

Are instructional materials for social studies managed at the school system level and generally consistent across classrooms within the same grade level?

Yes

No

Social Studies K–5 TEKS Coverage Certification

QUESTION 21.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Social Studies K–5 Instructional Materials

QUESTION 22.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Social Studies grades K-5 full-subject and/or supplemental publisher(s)/product(s) used:

American Legacy Publishing dba Studies Weekly; Texas Studies Weekly Kindergarten (Grades K-5) English and Spanish

Pearson MyWorld Grades 3-5

Social Studies 6-8 TEKS Coverage Certification

QUESTION 23.0:

For school year 2026-27, will your local school system provide materials to cover 100% of the **social studies TEKS grades 6-8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Social Studies 6-8 Instructional Materials

QUESTION 24.0:

Select **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades 6-8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided

on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Social Studies grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

McGraw Hill World Cultures and Geography - Grade 6
McGraw Hill Texas History - Grade 7
Pearson (SAVVAS) Texas Version - United States History: Colonization to Reconstruction
Grade 8

Social Studies 9–12 TEKS Coverage Certification

QUESTION 25.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select “yes” even if not all classrooms use the same materials)

Yes

No

Social Studies 9–12 Instructional Materials

QUESTION 26.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Social Studies grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

McGraw Hill School Education - United States Government Print and Digital Resources
McGraw Hill - World Geography
McGraw Hill - World History
McGraw Hill - Economics Print and Digital Resources
Pearson (SAVVAS) Texas Version: US History 1877 to Present
Pearson (SAVVAS) African American Odyssey Print and Digital
Houghton Mifflin Harcourt – Sociology Print and Digital
McGraw Hill – Psychology Print and Digital
Ramsey Foundations – Personal Financial Literacy Print and Digital

Science Certification

Scope and Sequence: All Grade Levels Science

QUESTION 27.0:

Are instructional materials for science managed at the school system level and generally consistent across classrooms within the same grade level?

Yes

No

Science K–5 TEKS Coverage Certification

QUESTION 28.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Science K–5 Instructional Materials

QUESTION 29.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **science grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades K–5 full-subject and/or supplemental publisher(s)/product(s) used:

McGraw-Hill School Division; McGraw Hill Texas Science Kindergarten-5th grade

Science 6–8 TEKS Coverage Certification

QUESTION 30.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Science 6–8 Instructional Materials

QUESTION 31.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **science grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

Savvas Learning Company LLC formerly Pearson K12 Learning; Texas Experience Science, Grades 6-8

Science 9–12 TEKS Coverage Certification

QUESTION 32.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Science 9–12 Instructional Materials

QUESTION 33.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your district or charter will regularly use (once a week or more, on average) for **science grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

Savvas Learning Company LLC formerly Pearson K12 Learning; Texas Miller & Levine Experience Biology
Savvas Learning Company LLC formerly Pearson K12 Learning; Texas Experience Chemistry Savvas
Learning Company LLC formerly Pearson K12 Learning; Texas Experience Physics
McGraw-Hill School Division; McGraw-Hill School Division; McGraw-Hill Texas Integrated Physics and
Chemistry
McGraw-Hill School Division; McGraw Hill Texas Exploration: An Introduction to Astronomy 9th Edition
McGraw-Hill School Division; McGraw Hill Texas Principles of Environmental Science

The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C, Section [28.0022](#), [Section 43.22](#), Penal Code, and any other law or regulation that protects students from obscene or harmful content.

QUESTION 34.0:

Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C), Section 28.0022, Penal Code, and any other law or regulation that protects students from obscene or harmful content?

Yes

No

Additional Informational Questions (Optional)*

QUESTION 35.0:

Has your local school system used, or plan to use, [Instructional Materials Review and Approval \(IMRA\)](#) reports to inform local adoption decisions for ELAR, SLAR, phonics, and mathematics instructional materials?

Yes

No

QUESTION 35.1:

If "Yes" is selected: In which subject area(s) have you used the IMRA reports to obtain information about the quality of products? *

English reading language arts

Spanish reading language arts

English phonics

Spanish phonics

Full-subject, Tier one mathematics

Supplemental mathematics

QUESTION 35.2:

On a scale from 0 to 10, how likely are you to recommend the use of IMRA reports to support local adoption of HQIM? 0 (Not at all) to 10 (Extremely likely) *

- 0.
- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

QUESTION 36.0:

Assessment Platform: Select the assessment platform (if any) your local school system leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
DMAC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STAAR Interim	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="M-Class"/>			
Other:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="NWEA MAP"/>			
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Amira Learning, iReady"/>			

QUESTION 37.0:

What approach does your school system take to making full-subject instructional materials available to teachers and staff?

- Teachers access educational applications through a Single Sign On platform (e.g., Clever, ClassLink)
- Teachers access educational applications within a Learning Management System (e.g., Schoology, Google Classroom, Canvas, Moodle)
- Teachers log directly to publisher curriculum platforms (e.g., HMH Ed, Savvas Realize, Amplify, Great Minds)
- Teachers access copied files or links within a Learning Management System (e.g., Google Classroom, Canvas, Moodle)
- Teachers access copied files or links within a Student Information System (e.g., PowerSchool, Infinite Campus, Skyward)
- Teachers access copied files or links in a shared cloud drive (e.g., Google Drive, OneDrive, Dropbox)
- Teachers access copied files or links through a district resource portal (e.g., SharePoint, Google Site, intranet)
- Other (Please Explain):

Other Certified Subject Areas

QUESTION 38.0:

Please select each subject in the required curriculum below for which your district provides each student with instructional materials that cover all elements of the essential knowledge and skills, as referenced in [Texas Education Code 28.002](#): [multiple select]

- Languages other than English (LOTE)
- Health, with emphasis on the importance of proper nutrition and exercise
- Physical education
- Fine arts
- Career and Technical Education (CTE)
- Technology applications
- Religious Literature, including the Hebrew Scriptures (Old Testament) and New Testament, and its impact on history and literature.
- Personal financial literacy
- None

Certification 2026–27 Survey Ratification

[Print, Sign, and Upload via Qualtrics]

In accordance with [Texas Education Code §31.1011](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA)

District County Number (6-digit ID):

057912

District Name:

Irving ISD

Date of Ratification by Local School Board of Trustees or Governing Body:

March 9, 2026

Signature of the Board President and Secretary or Governing Board Officer

Board President

Date

Board Secretary

After ratification, please scan the last page of this form and submit it to TEA through the electronic Qualtrics Certification of Provision of Instructional Materials Survey.

- The Certification 2026–27 Survey will be available on the Certification of Provision of Instructional Materials web page and open for submissions beginning **Tuesday, February 17, 2026.**

TOPIC

Consider Approval Of Change Order No. 1 To The Final Guaranteed Maximum Price (GMP) Agreement For The Student Transportation & Logistics Center

PRESENTED BY

ANGEL ROSADO

BUDGET AMENDMENT

Bond Funds

BACKGROUND

On July 22, 2024, the Board approved the Final Guaranteed Maximum Price for the Construction and Replacement of the Student Transportation and Logistics Center in the amount of \$15,794,717 to McCown Gordon Construction, LLC.

Change Order #1 is to add a curb and replace the existing sign on the building.

Revisions to the front entry sidewalk and curb configuration to improve accessibility and safety at the main building entrance, along with modifications to the exterior signage at the front elevation to add "Independent School District" beneath the Irving signage, as requested by the District.

FUNDING SOURCE

Bond Funds

COSTS

\$36,777.58

ADMINISTRATIVE RECOMMENDATION

RECOMMENDED BOARD MOTION

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

Consider Approval Of Change Order No. 1 To The Final Guaranteed Maximum Price (GMP) Agreement For The Student Transportation & Logistics Center

ITEM NO.

RECOMMENDED VENDORS

McCown Gordon Construction, LLC

CONTRACT TYPE

Request For Competitive Sealed Proposal

CONTRACT TERM OR ONE TIME PURCHASE

One Time Purchase


SOLE SOURCE VENDOR & DOCUMENTATION

N/A

VENDOR IS AT LEAST 51% WOMAN OR MINORITY BUSINESS

No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LLOCAL).



LUIS ROSADO
DIRECTOR OF PURCHASING

AIA Document G701[®] – 2017

Change Order

PROJECT: *(Name and address)*
Student Transportation & Logistics Center

CONTRACT INFORMATION:
Contract For: General Construction
Date: 02-19-2026

CHANGE ORDER INFORMATION:
Change Order Number: 001
Date: 07-23-2024

OWNER: *(Name and address)*
Irving Independent School District
2621 West Airport Freeway Irving, Texas
75062

ARCHITECT: *(Name and address)*
PBK Architects, Inc.
14001 Dallas Parkway, Suite 400
Dallas, Texas, 75240

CONTRACTOR: *(Name and address)*
McCown Gordon Construction
5700 Granite Parkway, Suite 800
Plano, Texas 75024

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Add a curb and replace the existing sign on the building.

Revisions to the front entry sidewalk and curb configuration to improve accessibility and safety at the main building entrance, along with modifications to the exterior signage at the front elevation to add "Independent School District" beneath the Irving signage, as requested by the District.


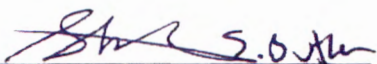

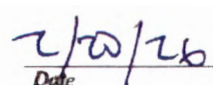
The original Contract Sum was	\$ 15794717.53
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 15,794,717.53
The Contract Sum will be increased by this Change Order in the amount of	\$ 36,777.58
The new Contract Sum including this Change Order will be	\$ 15,831,495.11

The Contract Time will be unchanged by () days.
The new date of Substantial Completion will be

NOTE:

This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

 _____ ARCHITECT <i>(Signature)</i>	 _____ CONTRACTOR <i>(Signature)</i>	_____ OWNER <i>(Signature)</i>
BY: PBK Architects <i>(Printed name, title, and license number if required)</i>	BY: McCown Gordon Construction <i>(Printed name and title)</i>	BY: Irving Independent School District <i>(Printed name and title)</i>
 _____ Date	 _____ Date	_____ Date

AIA Document G701 - 2017

Change Order

PROJECT: (Name and address)
Student Transportation & Logistics Center

CONTRACT INFORMATION:
Contract For: General Construction
Date: 02-19-2026

CHANGE ORDER INFORMATION:
Change Order Number: 001
Date: 07-23-2024

OWNER: (Name and address)
Irving Independent School District
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75062

ARCHITECT: (Name and address)
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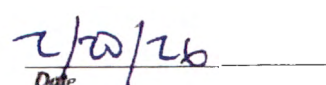
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 _____ ARCHITECT (Signature)	 _____ CONTRACTOR (Signature)	_____ OWNER (Signature)
BY: PBK Architects {Printed name, title, and license number if required}	BY: McCown Gordon Construction {Printed name and title}	BY: Irving Independent School District {Printed name and title}
 _____ Date	 _____ Date	_____ Date

AIA[®] Document G701[®] – 2017

Change Order

PROJECT: *(Name and address)*
Student Transportation & Logistics Center

CONTRACT INFORMATION:
Contract For: General Construction
Date: 02-19-2026

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OWNER: *(Name and address)*
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CONTRACTOR: *(Name and address)*
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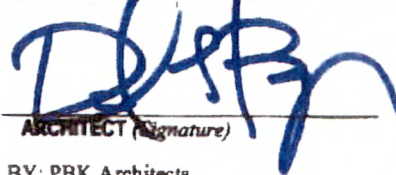
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NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.



ARCHITECT (Signature)



CONTRACTOR (Signature)

OWNER (Signature)

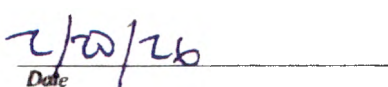
BY: PBK Architects
(Printed name, title, and license number if required)

BY: McCown Gordon Construction
(Printed name and title)

BY: Irving Independent School District
(Printed name and title)



Date



Date

Date



CONSENT AGENDA ITEM - BIDS

Monday, March 9, 2026

TOPIC

Consider Approval Of The Award For Request For Proposal (RFP) No. 26B-05-914 For The Purchase Of Radio Communications System And Related Services

PRESENTED BY

ADRIAN BROWN

BACKGROUND

On December 9, 2025, the District issued RFP 26B-05-914 for the Purchase of Radio Communications System & Related Services. On January 15, 2026, the District received proposals from three (3) qualified vendors. The Proposals were evaluated by the Evaluation Committee who determined that Air Comm and Tango Tango provided the best value based on their ease of use and interface quality, training and support plan, and long term cost to the district.

Air Comm offers a traditional radio system and Tango Tango offers a cellular system. Radios will be purchased on an as needed basis.

Therefore, The Administration requests that the Board approves the recommendation for award of RFP 26B-05-914 for the Purchase of Radio Communications System & Related Services to Air Comm and Tango Tango.

FUNDING SOURCE

Bond

COSTS

\$1,000,000.00

ADMINISTRATIVE RECOMMENDATION

RECOMMENDED BOARD MOTION

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

Consider Approval Of The Award For Request For Proposal (RFP) No. 26B-05-914 For The Purchase Of Radio Communications System And Related Services

ITEM NO.

RECOMMENDED VENDORS

See Exhibit A

CONTRACT TYPE

Request For Proposal

CONTRACT TERM OR ONE TIME PURCHASE

Five (5) Years

SOLE SOURCE VENDOR & DOCUMENTATION

N/A

VENDOR IS AT LEAST 51% WOMAN OR MINORITY BUSINESS

No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).



LUIS ROSADO
DIRECTOR OF PURCHASING

MEMO

DATE: February 20, 2026

TO: Luis Rosado, Director of Purchasing

CC: Magda Hernandez, Superintendent of Schools
Dr. Andre Smith, Chief of Administrative Services

FROM: Kevin Dodge, Director of Safety & Security

RE: Recommendation for the Award for Request for Proposal (RFP) No. 26B-05-914 for the Purchase of Radio Communications System & Related Services

The purchasing Department issued RFP #26B-05-914 for the purchase of Radio Communications System & Related Services. Three vendors responded and were evaluated based on their ease of use and interface quality, training and support plan, qualifications and experience, and long-term cost to the district. The Safety & Security Department recommends that RFP No. 26B-05-914 for the Purchase of Radio Communications System & Related Services be awarded to the vendors listed below:

- Air Comm – Option 1 (Traditional Radio System)
- Tango Tango - Option 2 (LTE PTT Based System)

Both vendors met the requirements of the scope of work. The purchase of radios and related services will be funded from the designated 2023 Bond Funds on an as needed basis with an estimated cost of \$1,000,000 for a five-year term for both options.

Should you have any questions, please do not hesitate to contact my office.



KEVIN DODGE
DIRECTOR OF SAFETY & SECURITY



DR. ANDRE SMITH
CHIEF OF ADMINISTRATIVE SERVICES

MEMO

DATE: February 20, 2026

TO: Board of Trustees

CC: Magda Hernandez, Superintendent of Schools

FROM: Gabrielle Johnson, MBA, Procurement Manager – Bond Program
Luis Rosado, Director of Purchasing

RE: Approval of the Award for Request for Proposal (RFP) No. 26B-05-914 for
the Purchase of Radio Communications System and Related Services

On January 15, 2026, the District received three (3) proposals in response to RFP 26B-05-914 for the Purchase of Radio Communications System & Related Services.

Purchasing concurs with the recommendation from the Safety & Security Department to award Air Comm and Tango Tango to provide radios on a as needed basis.

The term of award will be five (5) years with an estimated cost of \$1,000,000 for both traditional and cellular radios.

The Administration is requesting that the Board Approve the Award for Request for Proposal (RFP) No. 26B-05-914 for the Purchase of Radio Communications System and Related Services.



LUIS ROSADO
DIRECTOR OF PURCHASING



FERNANDO NATIVIDAD
CHIEF FINANCIAL OFFICER



CONSENT AGENDA ITEM - BIDS

Monday, March 9, 2026

TOPIC

Consider Approval Of Award For Request For Proposal (RFP) No. 26-12-908 And The Associated Master Agreement For The Purchase Of E-Rate Internet Access Services.

PRESENTED BY

ANGEL ROSADO

BACKGROUND

On January 16, 2026, pursuant to Request for Proposal (RFP) No. 26-12-908 the district received three (3) proposals for the purchase of Internet Access Service. Proposals received were evaluated by the Technology Department. Based on the results of the evaluation, Zayo Group, LLC ranked highest as the firm proving the best pricing and value to Irving ISD.

Zayo is the district's current provider. The Technology Department recommends that the Board approve this award to Zayo Group, LLC, to provide Internet Access Services. Purchasing concurs with the recommendation. The award will be for a term of three (3) years with the district's option to renew for two (2) additional one-year periods. The total pre-E-Rate annual cost is \$333,648. After the E-Rate discount of up to 90%, the district share will be \$85,204.80.

FUNDING SOURCE

General Funds/E-Rate

COSTS

The total pre-E-Rate annual cost is \$333,648. After the E-Rate discount of up to 90%, the district share will be \$85,204.80.

ADMINISTRATIVE RECOMMENDATION

The Administration Recommends the Board Approve the Award for Request for Proposal (RFP) No. 26-12-908 and the Associated Master Agreement for the Purchase of E-Rate Internet Access Services.

RECOMMENDED BOARD MOTION

I move the Board Approve Award for Request for Proposal (RFP) No. 26-12-908 and the Associated Master Agreement for the Purchase of E-Rate Internet Access Services.

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

Consider Approval Of Award For Request For Proposal (RFP) No. 26-12-908 And The Associated Master Agreement For The Purchase Of E-Rate Internet Access Services.

ITEM NO.

RECOMMENDED VENDORS

Zayo Group LLC

CONTRACT TYPE

Request For Proposal

CONTRACT TERM OR ONE TIME PURCHASE

July 1, 2026, To June 30, 2029, With The Option To Extend For Two (2) Additional One-Year Extensions Through July 31, 2031

SOLE SOURCE VENDOR & DOCUMENTATION

N/A

VENDOR IS AT LEAST 51% WOMAN OR MINORITY BUSINESS

No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).



LUIS ROSADO
DIRECTOR OF PURCHASING

MEMO

DATE: February 4, 2026
TO: Director of Purchasing
FROM: Devendra Shah, Chief of Technology and Innovation
CC: Audelia Guerrero, Director of Networking & Cybersecurity
RE: Consider Approval of Request for Proposal (RFP) 26-12-908 for the Purchase of Internet Access Services

The Information Technology Department **recommends that the Board of Trustees approve the award of Request for Proposal (RFP) 26-12-908 for Internet Access Services to Zayo Group, LLC, the district's current internet service provider. The award will be for a term of three (3) years with the district's option to renew for two (2) additional one-year periods. E-Rate discounts will be applied to eligible services in this purchase.**

Product/Service Description	RFP#	Vendor	3-Year Cost Pre ERATE	3-Year Cost with ERATE discounts
Internet Access Services	26-12-908	ZAYO GROUP LLC	\$333,648.00	\$85,204.80

Sources of Funding: ERATE, General Funds



Devendra Shah
 Chief of Technology & Innovation

PURCHASING AWARD RECOMMENDATION

Date: February 4, 2026

TO: Board of Trustees,
Magda Hernandez, Superintendent of Schools

FROM: Luis Rosado, Director of Purchasing

SUBJECT: Consider Approval of Award for Request for Proposal (RFP) No. 26-12-908 and the Associated Master Agreement for the Purchase of E-Rate Internet Access Services.


On January 16, 2026, pursuant to Request for Proposals (RFP) 26-12-908, Irving ISD received three (3) proposals for Internet Access Services from the following companies.

Charter Communications
Unite Prive Networks
Zayo Group

The proposals were then evaluated by the Technology Department, including the district's E-Rate Consultant, VST Services LLC. The committee evaluated for compliance to the scope of services, E-Rate requirements, and other minimum qualifications. Following the evaluation process, Zayo Group, LLC. ranked number 1.

Purchasing concurs with the recommendation from Technology Services to award RFP 26-12-908 E-Rate Internet Access Services to Zayo Group, LLC., in the amount of \$85,204.80 over three (3) years with the option to extend for two (2) additional one-year periods.

SIGNATURE REQUIRED FOR APPROVAL AS TO CONTENT AND CERTIFICATION. TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR PROVIDES THE BEST VALUE FOR THE DESCRIBED SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED WITH THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).



LUIS ROSADO
DIRECTOR OF PURCHASING

TOPIC

Consider Approval Of The Renewal Of Award For Request For Proposal (RFP) No. 25-31-883 For The Purchase Of Career And Technical Education (CTE) Programs, Services, And Instructional Supplies

PRESENTED BY

ANGEL ROSADO

BACKGROUND

On March 18, 2025, the Board approved the award of RFP #25-31-883 for CTE Programs, Services, and Instructional Supplies. The awarded vendors have provided satisfactory service and products in accordance with specifications, pricing, and terms of the award. The multiple vendor award ensures availability of sufficient vendors to meet the wide variety of CTE programs for the District. Please refer to Attachment #4 for an overview of CTE programs of study.

Purchases against this award are on an "as needed" basis. The original award was for one (1) year, with the District's option to extend and renew annually for up to two (2) additional one (1) year terms.

FUNDING SOURCE

Various Local and Federal Funds

COSTS

Estimated \$1,400,000.00 Annually

ADMINISTRATIVE RECOMMENDATION

The Administration recommends the Renewal of Award for Request for Proposal (RFP) No. 25-68-883 for the Purchase of CTE Programs, Services, and Instructional Supplies for an additional twelve (12) month period.

RECOMMENDED BOARD MOTION

I recommend that the Board Approve the Renewal of Award for Request for Proposal (RFP) No 25-68-883 for the Purchase of Career and Technical Education (CTE) Programs, Services, and Instructional Supplies for an additional twelve (12) month period.

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

Consider Approval Of The Renewal Of Award For Request For Proposal (RFP) No. 25-31-883 For The Purchase Of Career And Technical Education (CTE) Programs, Services, And Instructional Supplies

ITEM NO.

RECOMMENDED VENDORS

See Attachment 3

CONTRACT TYPE

Request For Proposal

CONTRACT TERM OR ONE TIME PURCHASE

One Year With The District's Option To Renew Annually For Two (2) Additional One-Year Periods Through The 2028-2029 School Year.

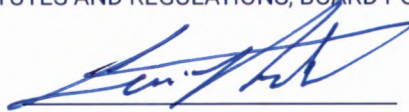
SOLE SOURCE VENDOR & DOCUMENTATION

N/A

VENDOR IS AT LEAST 51% WOMAN OR MINORITY BUSINESS

No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LLOCAL).



LUIS ROSADO
DIRECTOR OF PURCHASING



DATE: February 23, 2026

TO: Angel Rosado
Director of Purchasing

FROM: Zach Moore
Director of Career and Technical Education (CTE)

SUBJECT: Award Recommendation for Request for Proposal (RFP) No. 25-31-883 for the Purchase of CTE Programs, Services and Instructional Supplies

The Career and Technical Education Department would like to recommend that we award all vendors listed who responded with proposals that met our requirements for our programs for the RFP No. 25-31-883 for the purchase of CTE Programs, Services and Instructional Supplies. The CTE Department utilizes a variety of vendors to support our diverse Programs of Study. The new award will replace the previous award of RFP No. 21-68-883 which is set to expire May 2026.

We anticipate expenditures will be up to \$1,400,000.00 annually. The projected funds to be used from both local and federal funding sources.

Date: February 23, 2025

TO: Board of Trustees
Magda Hernandez, Superintendent of Schools

FROM: Luis Rosado
Director of Purchasing

SUBJECT: Recommendation: Consider Approval of the Renewal of Award for Request for Proposal (RFP) No. 25-31-883 for the Purchase of Career and Technical Education (CTE) Programs, Services, and Instructional Supplies

On March 18, 2025, the Board approved the award of RFP #25-31-883 for CTE Programs, Services, and Instructional Supplies. The awarded vendors have provided satisfactory service and products in accordance with specifications, pricing, and terms of the award.

The vendors recommended will primarily be utilized by campuses, and Career and Technology Education using local and Federal funds based on the anticipated needs of CTE for purchases in the anticipated amount of \$1,400,000.00.

This is not an exclusive award as the district reserves the right to procure from other cooperative contract vendors when appropriate.

Purchasing Department concurs with the recommendation to renew the award RFP #25-31-883 for the CTE Programs, Services, and Instructional Supplies to the vendors listed in Attachment 3.

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDORS PROVIDE THE BEST VALUE FOR THE DESCRIBED SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).



LUIS ROSADO
DIRECTOR OF PURCHASING





RFP No. 25-31-883
Career and Technical Education (CTE) Programs,
Services and Instructional Supplies





Ace Mart Restaurant Supply
AC Supply (Midwest Model & Supply Co)
Academic Superstore (JourneyEd.com, Inc.)
ACP Direct (Affordable Computer Products, Inc.)
All About Animals, LLC
Anchorage Medical Equipment & Supplies, LLC
Attainment Company
BAAS (Edmond Endeavors, LLC)
Barnes & Noble Booksellers, Inc
BLICK ART MATERIALS LLC
Carolina Biological Supply
Cengage Learning, Inc.
CEV Multimedia, Ltd.
CIRCLE SAW BUILDERS SUPPLY
Coherent Cyber Education, LLC
Competitive Cameras LTD.
Delcom Group
Digital Resources, Inc
EAI Education (Eric Armin Inc)
Embi Tec (C.C. Imex)
Express Booksellers (Express Booksellers, LLC)
FireWise Texas LLC
Flinn Scientific Inc
General Assembly Space, Inc
Goodheart-Willcox Publisher
Hats & Ladders
Innov8 TX (Parachute RGV LLC)
JoyLabz LLC
Junior Library Guild (MT Library Services, Inc.)
Lab Resources, Inc.
Lakeshore Learning Materials LLC (Lakeshore Parent LLC)
LEGO Education
Lincoln Technical Institute, Inc.
LowCostEarbuds.com (The Black Vault, Inc.)
Marianna Industries, Inc
McGraw Hill LLC
Medco Sports Medicine (Performance Health Supply)
Nasco (Nasco Education LLC)
NCS Pearson, Inc., through its Clinical Assessment
Paxton/Patterson LLC
Pearson Education INC
Perfection Learning Corporation
Pitsco Education, LLC
Pocket Nurse Enterprises, Inc
Precision Business Machines, Inc
Project Lead The Way, Inc
QUILL CORPORATION
Realityworks
Savvas Learning Company LLC
School Specialty, LLC
SolidProfessor (SP Applications Holdings LLC)
Southwest Equipment (DL ALBERTS INC)
Sphero, Inc.
STEMfinity, LLC
Technical Laboratory Systems, Inc.
THE BURMAX COMPANY, INC.
Toolkit Technologies, Inc.
Trinity Ceramic Supply, Inc.
Troxell Communications, Inc.
VEX ROBOTICS INC.
Virtucom, Inc.





RFP No. 25-31-883
Career and Technical Education (CTE) Programs,
Services and Instructional Supplies

RFP No. 25-31-883
Career and Technical Education (CTE) Programs,
Services and Instructional Supplies

Irving ISD Career and Technical Education Programs of Study

			
Agriculture, Food & Natural Resources (Nimitz HS)	Architecture & Construction (MacArthur HS)	Arts, Audio/Video Technology, and Communications (Irving HS, MacArthur HS, Nimitz HS)	Business, Marketing, and Finance (Irving HS, MacArthur HS, Nimitz HS, Cardwell)
<ul style="list-style-type: none"> • Animal Science • Plant Science 	<ul style="list-style-type: none"> • Architecture Design • Carpentry 	<ul style="list-style-type: none"> • Graphic Design • Digital Communications 	Cardwell, Irving, MacArthur, Nimitz: <ul style="list-style-type: none"> • Business Management • Marketing & Sales MacArthur Only: <ul style="list-style-type: none"> • Real Estate Management • Entrepreneurship

			
Education & Training (Irving HS, MacArthur HS, Nimitz HS, Cardwell)	Health Science (Singley, Irving HS)	Hospitality & Tourism (Irving HS, MacArthur HS, Nimitz HS, Singley)	Information Technology (Irving HS, MacArthur HS, Nimitz HS, Singley)
<ul style="list-style-type: none"> • Teaching & Learning Cardwell Only <ul style="list-style-type: none"> • Early Childcare 	<ul style="list-style-type: none"> • Dental • Medical Billing • Nursing Science • EMT (Emergency Medical Technician) Irving High Only <ul style="list-style-type: none"> • Biomedical Science 	<ul style="list-style-type: none"> • Culinary Arts • Lodging & Resort Management 	<ul style="list-style-type: none"> • Computer Science Singley Only <ul style="list-style-type: none"> • Information Technology Support & Services • Networking Systems • Web Development • Cybersecurity

			
<p>Law and Public Service (Singley)</p>	<p>Manufacturing (MacArthur HS, Singley)</p>	<p>Engineering (Irving HS, MacArthur HS, Nimitz HS)</p>	<p>Transportation, Distribution, and Logistics (Irving HS, MacArthur HS, Nimitz HS, Cardwell)</p>
<ul style="list-style-type: none"> • Law Enforcement • Legal Studies 	<p>MacArthur Only</p> <ul style="list-style-type: none"> • Welding <p>Singley Only</p> <ul style="list-style-type: none"> • Manufacturing 	<p>Nimitz Only</p> <ul style="list-style-type: none"> • Sustainable Engineering <p>MacArthur Only</p> <ul style="list-style-type: none"> • Civil Engineering <p>Irving High Only</p> <ul style="list-style-type: none"> • Drone Engineering 	<ul style="list-style-type: none"> • Automotive Tech • Collision Repair • Diesel & Heavy Equipment <p>Irving Only</p> <ul style="list-style-type: none"> • Aviation Maintenance


<p>Cosmetology & Personal Care Services (Irving HS, MacArthur HS, Nimitz HS, Cardwell)</p>
<ul style="list-style-type: none"> • Cosmetology

CONSENT AGENDA ITEM

Monday, March 9, 2026

TOPIC

Consider Acceptance Of Gifts And Donations To The District

PRESENTED BY

FERNANDO NATIVIDAD

BACKGROUND

Donations received during the month of February 2026

ADMINISTRATIVE RECOMMENDATION

Administration recommends acceptance of gifts and donations to the district

RECOMMENDED BOARD MOTION

I move the Board approve the acceptance of Gifts and Donations to the District

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

Consider Acceptance Of Gifts And Donations To The District

February 2026 DONATIONS
 (Period February 2026)

<u>SCHOOL/DEPT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Brown Elementary	Person Donating: Celanese Foundation Donation for campus use for students and staff	\$250
Facilities Services	Person Donating: John Childress, Enviro Vision 20 gift cards, Target \$25 each for employees During monthly Tool Talk Meetings	\$500
Facilities Services	Person Donating: John Drew, Drew Consulting 20 gift cards, for employees Tool Talk Meetings	\$599
TOTAL		\$1,349

DONATIONS & GIFTS
Beginning September 2025- Ending August 2026

Month	2025-2026 Monthly Total	2025-2026 YTD Total	Month	2024-2025 Monthly Total	2024-2025 YTD Total
September	\$1,260.00	\$1,260.00	September	\$10,900.00	\$10,900.00
October	\$2,330.00	\$3,590.00	October	\$14,154.00	\$25,054.00
November	\$200.00	\$3,790.00	November	\$10,080.00	\$35,134.00
December	\$0.00	\$3,790.00	December	\$100.00	\$35,234.00
January	\$0.00	\$3,790.00	January	\$0.00	\$0.00
February	\$1,349.00	\$5,139.00	February	\$99.00	\$35,333.00
March			March	\$200.00	\$35,533.00
April			April	\$25,000.00	\$60,533.00
May			May	\$5,280.00	\$65,813.00
June			June	\$0.00	\$65,813.00
July			July	\$3,900.00	\$69,713.00
August			August	\$2,000.00	\$71,713.00

REPORTS

Monday, March 9, 2026

TOPIC

WRITTEN REPORTS

PRESENTED BY

FERNANDO NATIVIDAD

BACKGROUND

1. DIVISION REPORTS

a. BUSINESS REPORTS

PAYROLL

INVESTMENT EARNINGS

AGENDA SHEET

MEETING DATE

Monday, March 9, 2026

TOPIC

WRITTEN REPORTS

MARCH 2026 REPORT FROM DIVISION OF BUSINESS SERVICES

TAX OFFICE

Total Tax Collections for January 2026 are \$140,844,116.02

	JANUARY 2026	YEAR TO DATE
Current Year	\$ 140,241,394.36	\$ 209,661,504
Delinquent	\$ 377,914.78	\$ (1,004,543)
Penalty & Interest	\$ 224,679.03	\$ 577,786
Other	\$ 127.85	\$ 619
Total	<u>\$ 140,844,116.02</u>	<u>\$ 209,235,366</u>

BUSINESS SERVICES

Payroll for February 2025 was paid as follows:

	GROSS PAY	BENEFITS	TOTAL
Local Maintenance	\$ 1,090,397	\$ 125,869	\$ 1,216,266
Special Revenue	\$ 423,850	\$ 73,937	\$ 497,787
Total	<u>\$ 1,514,248</u>	<u>\$ 199,806</u>	<u>\$ 1,714,053</u>

INVESTMENT EARNINGS REPORT

	JANUARY 2026	YEAR TO DATE
Local Maintenance	\$ 576,661.00	\$ 2,645,312
Federal Programs	\$ 107,716.00	\$ 562,867
Interest & Sinking	\$ 5,823.00	\$ 30,553
Capital Projects	\$ 1,547,340.00	\$ 8,085,611
Internal Service	\$ 8,110.00	\$ 42,380
Total All Funds	<u>\$ 2,245,650.00</u>	<u>\$ 11,366,723</u>

MEMO

TO: Fernando Natividad, Chief Financial Officer
FROM: Cher Elzy, Executive Director of Tax Compliance
SUBJECT: Monthly Tax Report
DATE: March 9, 2026

Attached for your consideration is the collection activity for the month of January 2026.

Our monthly collections for January reflect \$377,915 in delinquent collections and \$140,241,394 in current collections and \$107,203 in penalty and interest. Adjustments made \$(2,534,947) in changes to delinquent tax years and \$7,688,184 in changes made to the current year. Our current year (2025) reflects a beginning roll of \$220,080,479. The total receivable balance for all years is \$25,409,829 for the month of January 2026.

**IRVING INDEPENDENT SCHOOL DISTRICT
JANUARY 2026
TAX COLLECTION REPORT**

ISD:

	M-T-D FY 2024-2025	M-T-D FY 2025-2026	Y-T-D FY 2024-2025	Y-T-D FY 2025-2026
Current Year	140,079,488.56	140,241,394.36	208,531,673.19	209,661,503.67
Delinquent	551,574.95	377,914.78	(1,395,335.94)	(1,004,542.63)
Penalty & Interest	492,511.42	224,679.03	893,962.97	577,786.41
Other	312.57	127.85	688.51	618.55
Sub-Total	141,123,887.50	140,844,116.02	208,030,988.73	209,235,366.00

Revenue year-to-date
compared to prior fiscal year 1,204,377.27

OTHER COLLECTIONS:

Research Fees	0.00	0.00
Attorney Fees	91,853.15	358,530.72
Court Costs	0.00	0.00
Rendition Penalty	6,152.94	9,465.14

REFUNDS:

	(484,488.69)	375,670.08
Total Collections	140,457,633.42	209,979,031.94

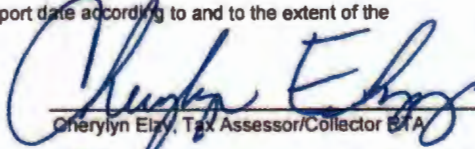
ACTIVITY SUMMARY:

	FY 2024-2025	FY 2025-2026
Collection Percentage Current Year Compared to Prior Year	93.82%	92.05%

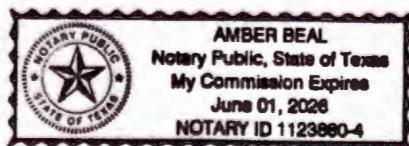
RECEIVABLES YEAR-TO-DATE SUMMARY

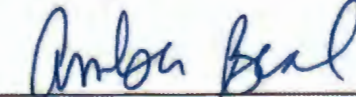
	Current Year	Prior Years	Total Tax Receivables
Beginning Balance	220,080,479.02	8,633,073.87	228,913,552.89
Adjustments	7,688,184.11	(2,534,947.42)	5,153,236.69
Levy Paid	209,661,503.67	(1,004,542.63)	208,656,961.04
Ending Balance	18,107,159.46	7,302,669.08	25,409,828.54

I hereby certify the above report of tax collections to be true and accurate accounting of the revenues collected for as of the above report date according to and to the extent of the records of my office.


Cheryl Ely, Tax Assessor/Collector B/A

Signed and sworn before me this 9th day of February, 2026




Notary Public, State of Texas

2025-2026 INVESTMENT INTEREST EARNINGS

FUNDS

	SEP 2025	OCT 2025	NOV 2025	QUARTERLY TOTAL
LOCAL MAINTENANCE	\$560,452	\$572,589	\$461,053	\$1,594,093
FEDERAL PROGRAMS	116,016	118,263	110,326	344,605
INTEREST & SINKING	6,338	6,429	5,988	18,755
CAPITAL PROJECTS	1,666,580	1,698,851	1,584,838	4,950,269
INTERNAL SERVICE	8,735	8,904	8,307	25,947
TOTAL ALL FUNDS	\$2,358,122	\$2,405,035	\$2,170,512	\$6,933,669

% CHANGE FROM PRIOR MONTH/QUARTER 1396.68% 1.99% -9.75% 1454.40%

	DEC 2025	JAN 2026	FEB 2026	QUARTERLY TOTAL
GENERAL OPERATING	\$474,557	\$576,661		\$1,051,218
FEDERAL PROGRAMS	110,546	107,716		218,262
INTEREST & SINKING	5,976	5,823		11,799
CAPITAL PROJECTS	1,588,003	1,547,340		3,135,342
INTERNAL SERVICE	8,323	8,110		16,434
TOTAL ALL FUNDS	\$2,187,406	\$2,245,650	\$0	\$4,433,055

% CHANGE FROM PRIOR MONTH/QUARTER 0.78% 2.66% -100.00% -36.06%

	MAR 2026	APR 2026	MAY 2026	QUARTERLY TOTAL
GENERAL OPERATING				\$0
FEDERAL PROGRAMS				0
INTEREST & SINKING				0
CAPITAL PROJECTS				0
INTERNAL SERVICE				0
TOTAL ALL FUNDS	\$0	\$0	\$0	\$0

% CHANGE FROM PRIOR MONTH/QUARTER #DIV/0! #DIV/0! #DIV/0!

	JUN 2026	JUL 2026	AUG 2026	QUARTERLY TOTAL
GENERAL OPERATING				\$0
FEDERAL PROGRAMS				0
INTEREST & SINKING				0
CAPITAL PROJECTS				0
INTERNAL SERVICE				0
TOTAL ALL FUNDS	\$0	\$0	\$0	\$0

% CHANGE FROM PRIOR MONTH/QUARTER #DIV/0! #DIV/0! #DIV/0!

ALL FUNDS	YEAR TO DATE TOTAL
GENERAL OPERATING	\$2,645,312
FEDERAL PROGRAMS	562,867
INTEREST & SINKING	30,553
CAPITAL PROJECTS	8,085,611
INTERNAL SERVICE	42,380
GRAND TOTAL ALL FUNDS	\$11,366,724

	2024-2025		2023-2024			
	SEP 2024-Jan 2025	AMOUNT CHANGE	PERCENTAGE CHANGE	SEP 2023-Jan 2024	AMOUNT CHANGE	PERCENTAGE CHANGE
ALL FUNDS						
GENERAL OPERATING	\$2,650,024	(\$4,712)	-0.18%	\$2,680,434	(\$35,122)	-1.31%
FEDERAL PROGRAMS	638,838	(75,970)	-11.89%	689,410	(\$126,542)	-18.36%
INTEREST & SINKING	61,942	(31,388)	-50.67%	76,249	(\$45,695)	-59.93%
CAPITAL PROJECTS	7,622,702	462,909	6.07%	8,226,132	(\$140,521)	-1.71%
INTERNAL SERVICE	48,101	(5,720)	-11.89%	51,908	(\$9,528)	-18.36%
GRAND TOTAL ALL FUNDS	\$11,021,606	\$345,118	3.13%	\$11,724,133	(\$357,409)	-3.05%

TOTAL PORTFOLIO AS OF JANUARY		INCREASE/ (DECREASE) FROM PRIOR YEAR	CD AVERAGE INTEREST YIELD	LGIP AVERAGE INTEREST YIELD	AGENCY AVERAGE INTEREST YIELD	TOTAL AVERAGE INTEREST YIELD
2026	728,417,043	75,873,423	---	---	---	---
2025	652,543,621	12,483,229	---	---	---	---
2024	640,060,391	376,666,947	---	---	---	---
2023	263,393,444	19,437,734	---	---	---	---
2022	243,955,710	(1,250,646)	---	---	---	---
2021	245,206,357	(7,092,641)	---	---	---	---
2020	252,298,998	(2,241,600)	---	---	---	---
2019	254,540,598	3,495,316	---	---	---	---
2018	247,045,282	11,314,884	---	---	---	---
2017	235,730,398	(11,589,986)	---	---	---	---
2016	247,320,384	28,454,676	---	---	---	---
2015	226,865,708	226,865,708	---	---	---	---

REPORTS

Monday, March 9, 2026

MEETING DATE

Monday, March 9, 2026

TOPIC

Facilities Work Order Report

PRESENTED BY

ANDRE SMITH

BACKGROUND

Attached is the monthly report for Department 914 – Facilities, which summarizes all completed and closed work orders for the reporting period.

TOPIC

Facilities Work Order
Report

PRESENTED BY

ANDRE SMITH

BACKGROUND

208

Attached is the monthly report for Department 914 – Facilities, which summarizes all completed and closed work orders for the reporting period.

Maintenance Work Order Report – February 2026 Facilities and School Support Services

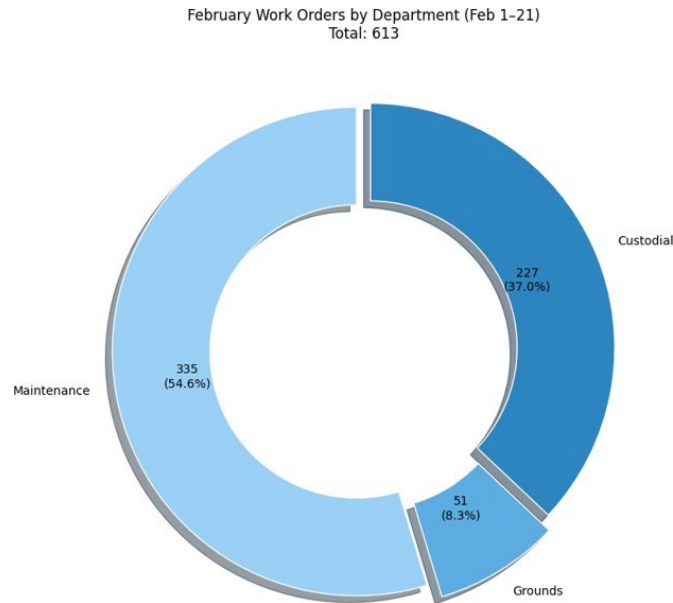
Facilities Work Order Brief – February 2026

In February, the Facilities Department completed 613 work orders across Maintenance (335), Custodial (227), and Grounds (51), including Pest Control. This report reflects work order data from February 1 through February 21 due to the early March Board meeting date.

Overall, the Facilities Department did an excellent job responding to maintenance issues across the district while continuing progress on Bond 2023 initiatives. Work order response times remained steady, and teams maintained strong productivity levels despite ongoing project demands.

Phase II of the vestibule project is approaching 75% completion, and Phase I punch list items are complete. Preparations are underway to begin early childhood classroom remodels in March, and we are currently awaiting millwork delivery for the Teacher Lounge renovation projects.

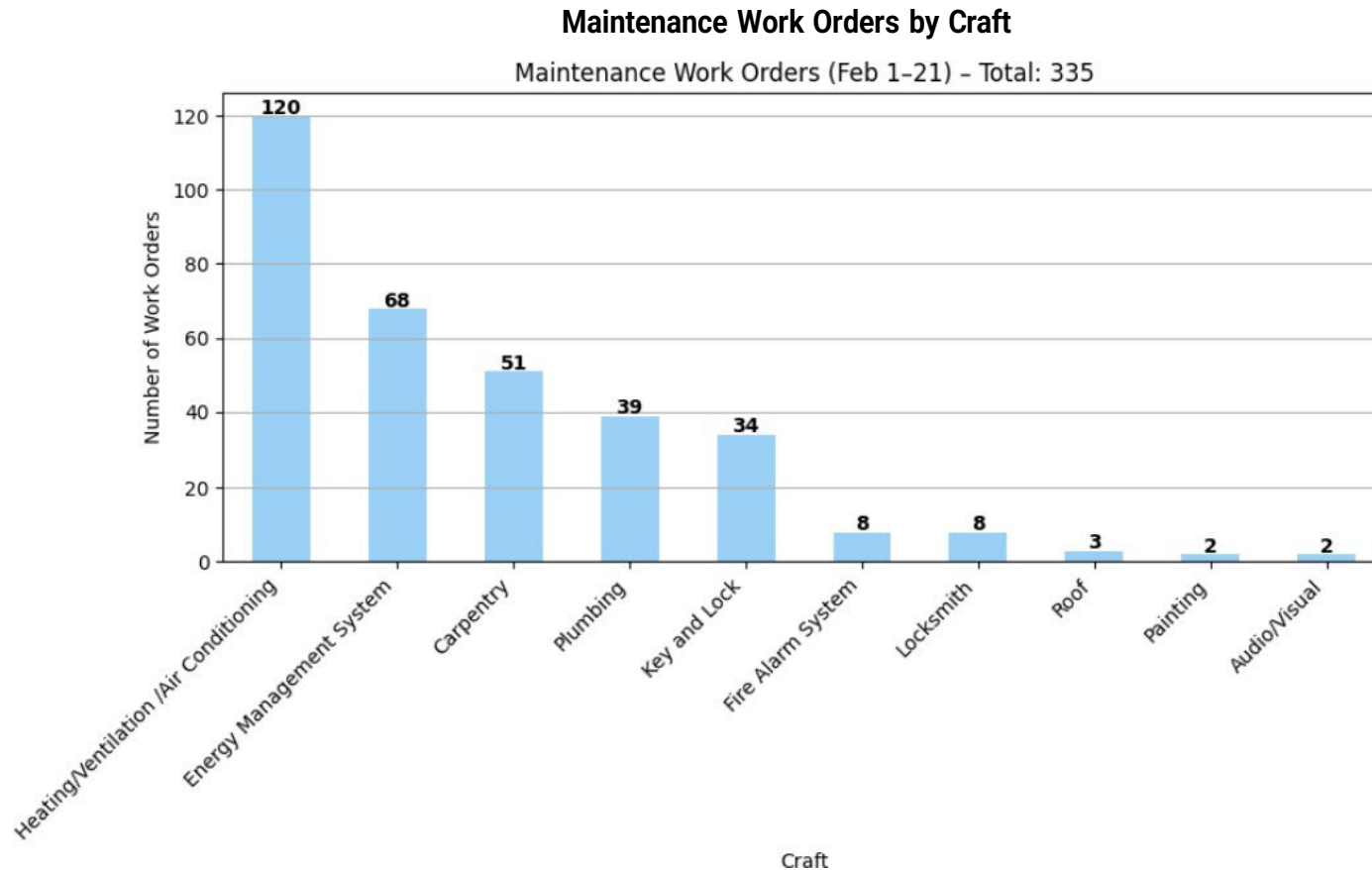
209



March 9, 2026

Maintenance Department – February 2026

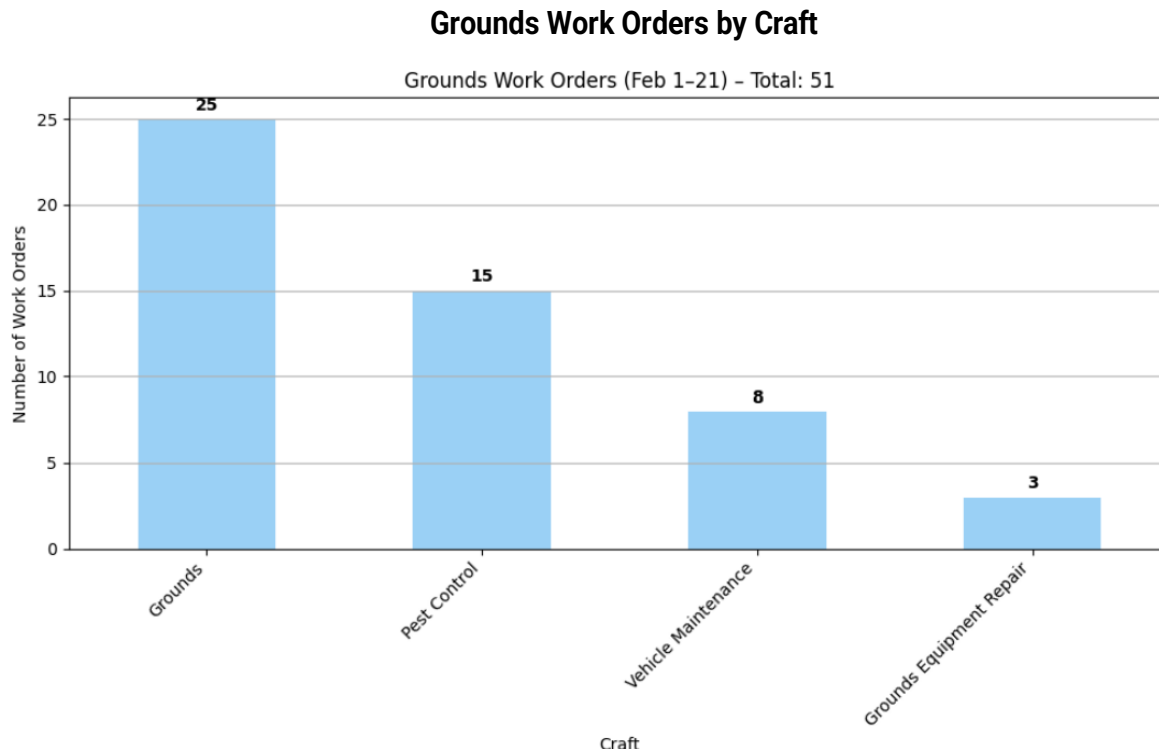
The Maintenance Department completed **335** work orders in February. This department plays a critical role in maintaining the district’s infrastructure, with responsibilities spanning Bond Replacement Systems, Electrical, HVAC, Plumbing, Preventive Maintenance, Fire Safety Equipment, Kitchen Equipment, Elevators, Public Address Systems, Carpentry, Roofing, Painting, Energy Management, and Locks and Keys.



210

Grounds Department – February 2026

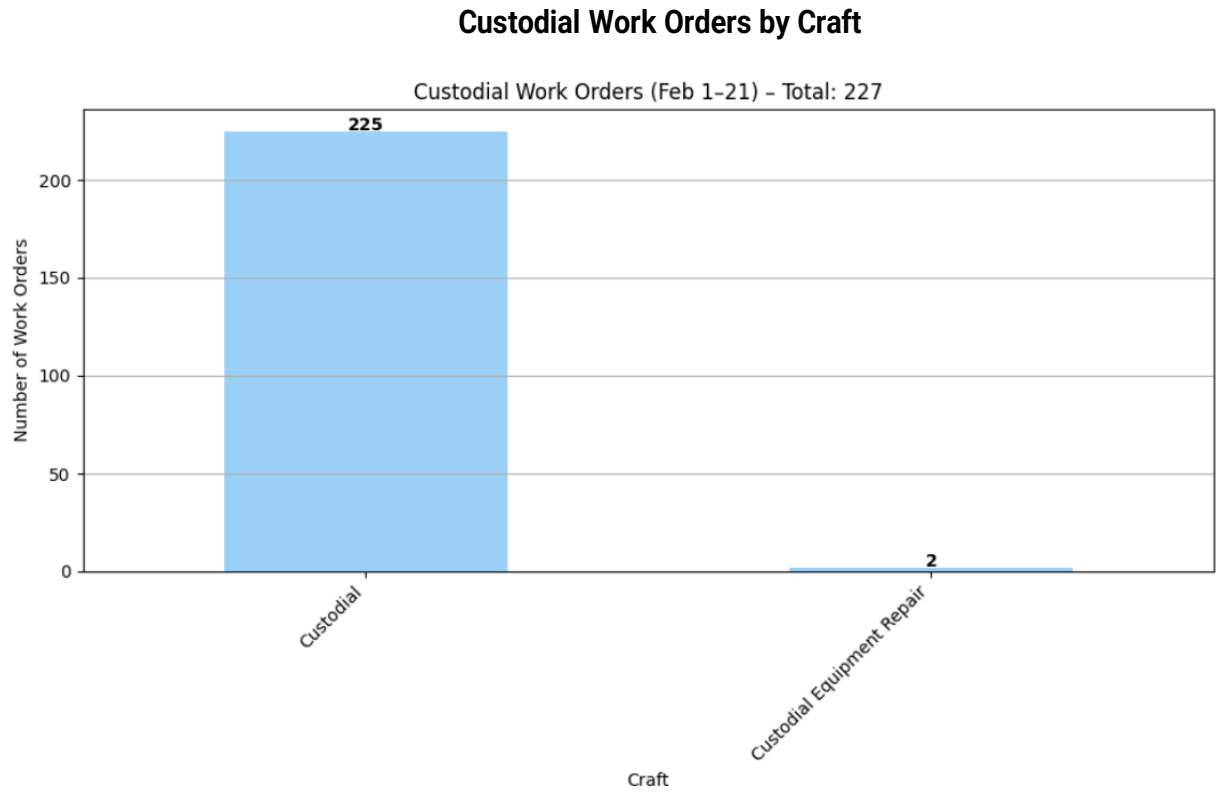
The Grounds Department, which includes Regulatory Compliance, Integrated Pest Management (IPM), and Safety, completed **51** work orders in January. This team is responsible for maintaining the outdoor areas of all district facilities, including athletic fields, landscaping equipment, and a fleet of 191 maintenance vehicles. The department also oversees pest control, asbestos management, and overall site safety, ensuring that all exterior environments remain safe, functional, and visually well-maintained.



211

Custodial Department – February 2026

The Custodial Department completed **227** work orders in February. This team plays a vital role in supporting district operations through tasks such as furniture relocation, disinfection, and light maintenance.



212

Warehouse – February 2026

Warehouse – Routine Custodial, Food Service, Health Services, and Maintenance Orders processed in February total **189** work orders posted in School Dude.

Surplus Warehouse auction data for the month of February will be reported in March to align with the adjusted Board meeting timeline. Document Services – Print Shop - Laserfiche – Project Requests - Work Orders

Document Services – Print Shop - Laserfiche – Project Requests - Work Orders

We received numerous requests to pull HR archival records (to pull and scan files to the Employee Records Repository).

Forms Management – Requests and Change Orders

Laserfiche Project and Work Order:

213

February was a productive month marked by strong forward momentum across multiple initiatives. A major milestone was the successful launch of the new Student Transfer Form, now fully in production ahead of the March 2nd transfer window. The system automates the submission, review, acceptance, and notification process while providing principals with weekly transfer summaries and immediate parent notifications upon action. Final testing also continued with the Student Absence Reporting system, which is designed to allow healthcare providers to submit documentation directly into Laserfiche and improve attendance reporting accuracy. The Travel and Expense Reimbursement form moved into final review stages with the Business Office, with plans for evaluating this spring, a soft summer launch, and full implementation next school year. Together, these efforts reflect continued acceleration in automation and process improvement districtwide.

The Print Shop maintained a steady workflow throughout the month and achieved a key internal milestone with the promotion of Rene Rodriguez to Print Shop Lead. This internal advancement provides stability and leadership continuity as the department prepares to post and fill the Specialist position. Work also progressed on planning for the upcoming equipment replacement RFP, with a structured timeline established in coordination with Purchasing to position the project for Board consideration in August 2026. Daily production and prioritization of urgent requests continue to be managed

efficiently, ensuring campuses and departments receive dependable service.

Public Information Requests remained steady and manageable throughout the month. Most requests were processed efficiently and released well before statutory deadlines, with minimal need for legal or Attorney General intervention. The district also received a favorable ruling from the Texas Attorney General on a prior request, affirming the district's compliance and careful handling of the matter. Overall, established workflows and strong internal coordination continue to support consistent and timely responses.

Records Management maintained a strong focus on full lifecycle accountability, ensuring records are properly retrieved, scanned, tracked, and refiled. Continued refinement of internal procedures supports accuracy, consistency, and long-term organization.

Across Document Services, the department continued operating with efficiency and forward-thinking planning. Team members participated in TASBO training and conferences in Grapevine, reinforcing professional development and best practices. Ongoing collaboration among print production, mail distribution, records management, and Laserfiche development supports stable operations and sustained progress as the department continues building capacity for future growth.

214

GovQA - Public Information & Subpoenas

In February:

For the 2025-2026 school year:

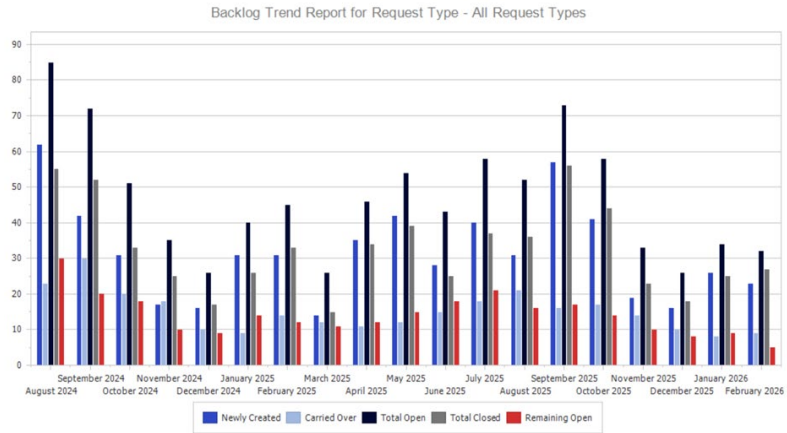
Period Summary

Reporting Period: 2/1/2026 - 2/27/2026
Request Type: All Request Types
Department: All Departments
Group: All Groups
Run Date: 02/26/2026 3:04 PM



Backlog Trend Report

Create Date: 8/1/2024 - 2/27/2026
 Report On: Request Type - All Request Types
 Group Time Frame: Month
 Filter: Assigned Department - All Assigned Departments
 Run Date: 2/26/2026 3:06 PM



ScribOrder - Student Record Requests

In February, 190 student records requests were received.

215

Order Data Charts

Saved Reports

- Submitted Today
- Submitted This Week
- Submitted This Month

Owner

Any

Date Range

Time Submitted

Begin

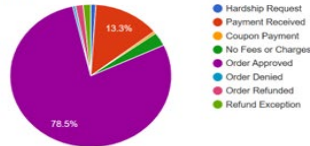
2026-02-01

End

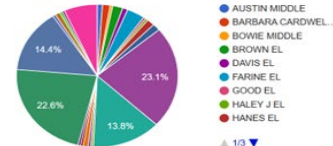
2026-02-27

Run Report

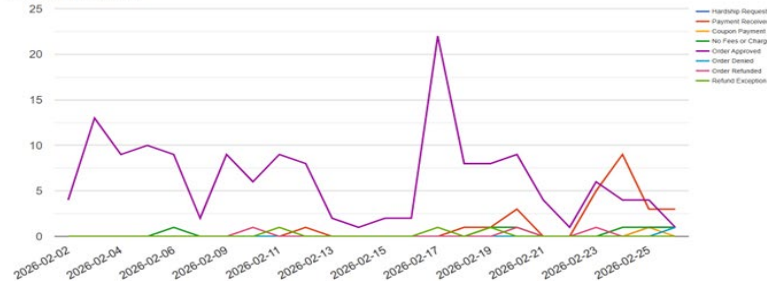
Overall StatusQ



Overall DistributionQ



Status By Date Q

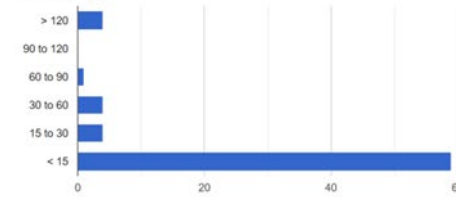


Aging Report

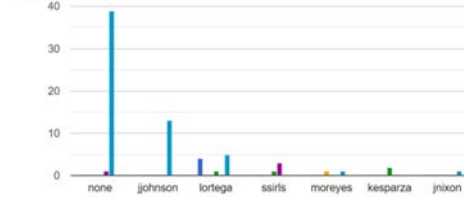
Assigned User

- No User Assigned
-
-
-
- acasas
- acastro
- administrator
- ahernandez
- alopez-coronado

Overall AgingQ



Aging By UserQ



Print Shop - Orders

We received and processed 60 print requests for February; 108,094 B/W & 23,430 Color pages printed. Total billed out (JV) \$17,906 for print services.

Mail Center – Pieces and Postage

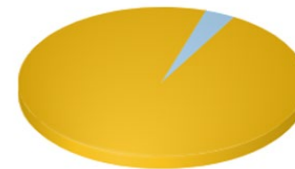
We continue to process interoffice mail, postal mail, and packages daily.



SchoolDude – Document and Record Management Work Orders

In February, we received 164 total requests.

216

Craft Comparisons



-  Internal Delivery \$342.00 (This Month)
-  Records Management \$12.00 (This Month)

Summary of Expenditures by Craft

Custom Period (02/01/2026 - 02/27/2026)

Craft	Labor Hrs	Labor Costs	Material Costs	Sales Tax	Total Costs	WO Count	% of Work (Count)	Avg Hours Per WO	Avg Cost Per WO
Internal Delivery	12.64	\$316.00	\$0.00	\$0.00	\$316.00	158.00	96.34%	.08	\$2.00
Records Management	.48	\$12.00	\$0.00	\$0.00	\$12.00	6.00	3.66%	.08	\$2.00
Grand Totals	13.12	\$328.00	\$0.00	\$0.00	\$328.00	164.00	100.00%	.08	\$2.00

REPORTS

Monday, March 9, 2026

MEETING DATE

Monday, March 9, 2026

TOPIC

Facilities Work Order Report

PRESENTED BY

ANDRE SMITH

BACKGROUND

Attached is the monthly report for Department 914 – Facilities, which summarizes all completed and closed work orders for the reporting period.

TOPIC

Facilities Work Order
Report

PRESENTED BY

ANDRE SMITH

BACKGROUND

219

Attached is the monthly report for Department 914 – Facilities, which summarizes all completed and closed work orders for the reporting period.

Maintenance Work Order Report – February 2026 Facilities and School Support Services

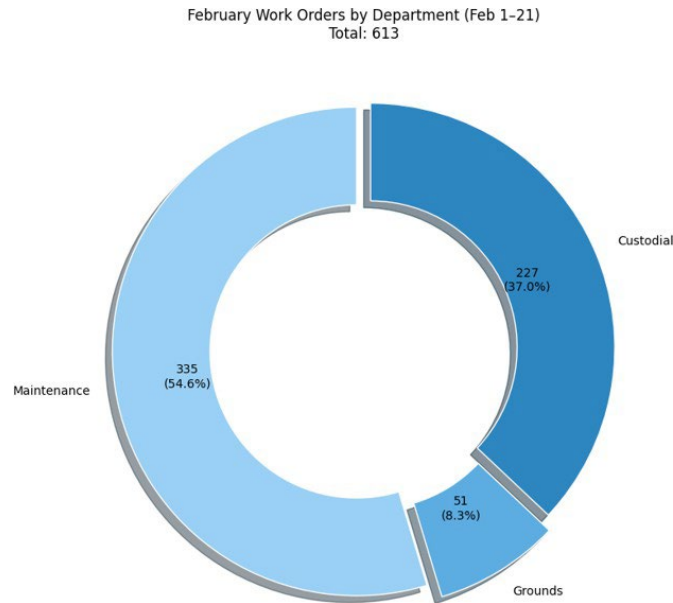
Facilities Work Order Brief – February 2026

In February, the Facilities Department completed 613 work orders across Maintenance (335), Custodial (227), and Grounds (51), including Pest Control. This report reflects work order data from February 1 through February 21 due to the early March Board meeting date.

Overall, the Facilities Department did an excellent job responding to maintenance issues across the district while continuing progress on Bond 2023 initiatives. Work order response times remained steady, and teams maintained strong productivity levels despite ongoing project demands.

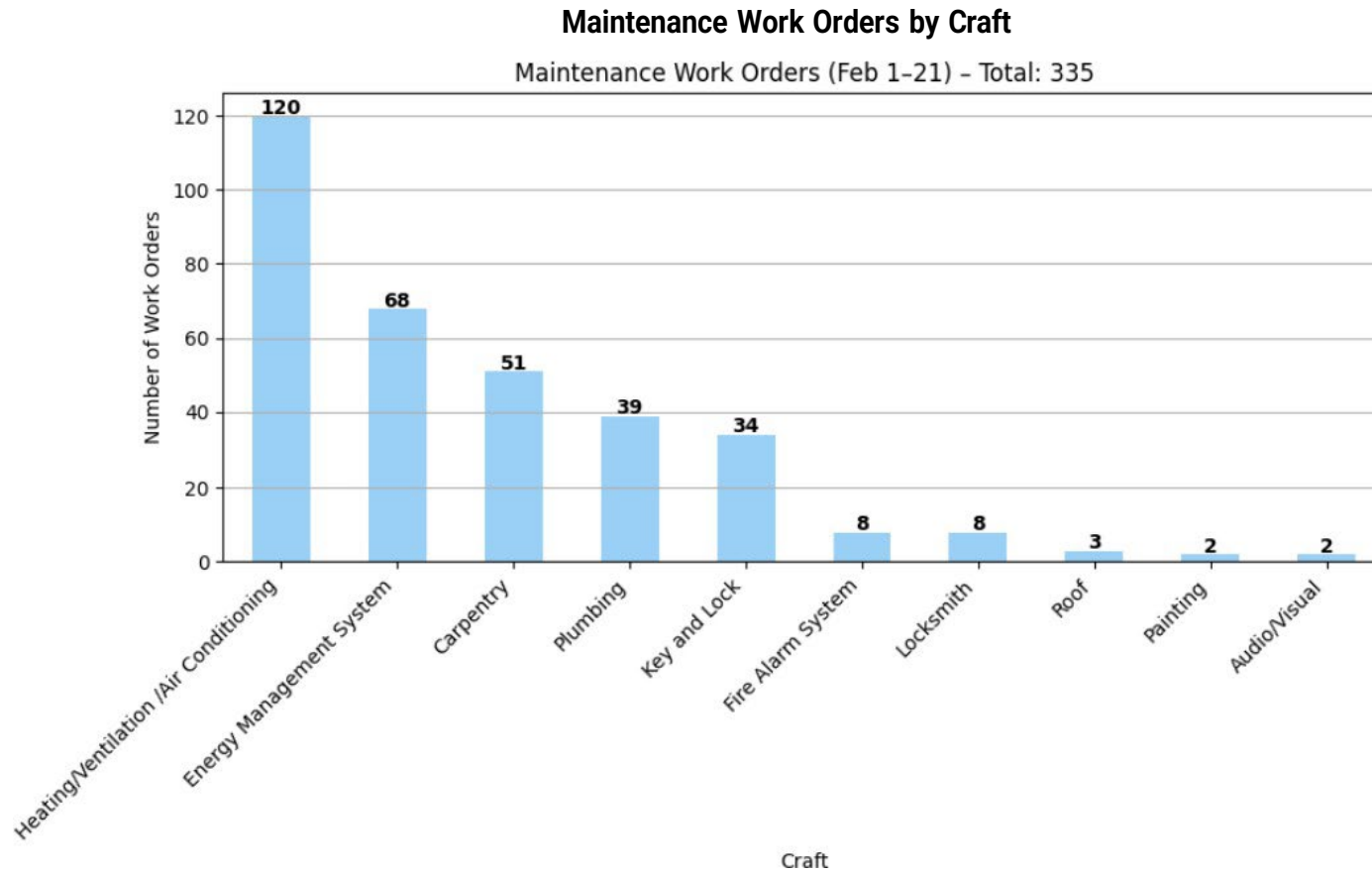
Phase II of the vestibule project is approaching 75% completion, and Phase I punch list items are complete. Preparations are underway to begin early childhood classroom remodels in March, and we are currently awaiting millwork delivery for the Teacher Lounge renovation projects.

220



Maintenance Department – February 2026

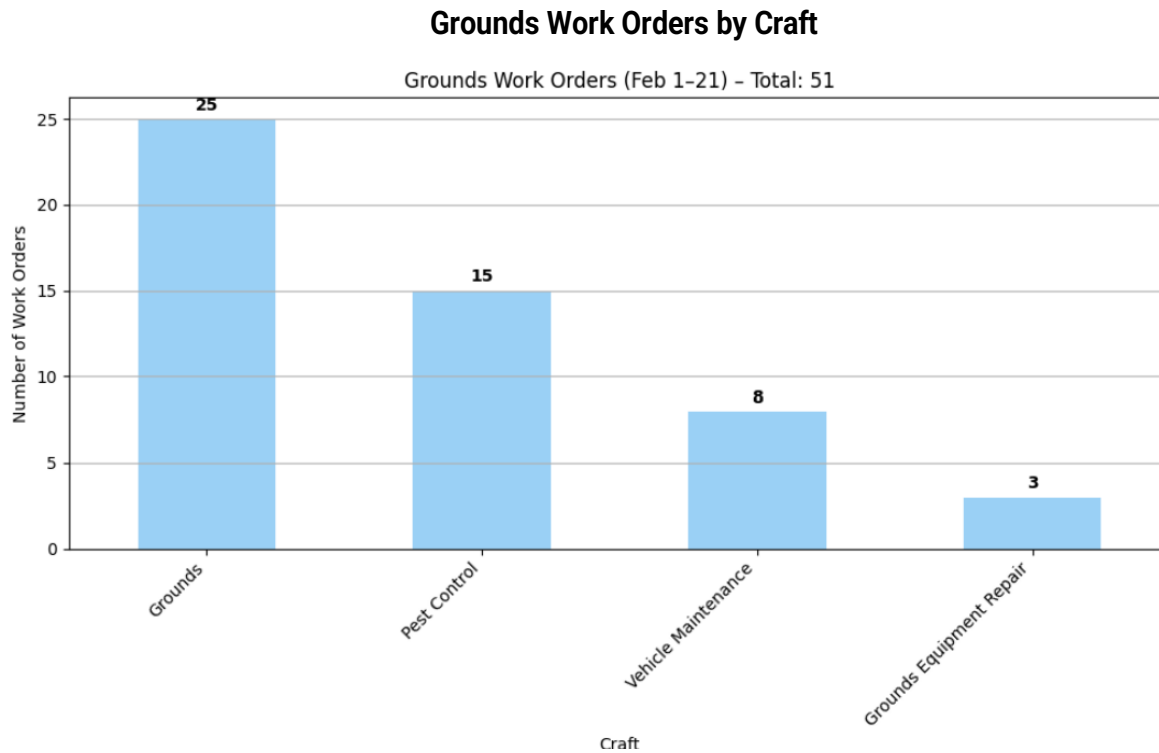
The Maintenance Department completed **335** work orders in February. This department plays a critical role in maintaining the district’s infrastructure, with responsibilities spanning Bond Replacement Systems, Electrical, HVAC, Plumbing, Preventive Maintenance, Fire Safety Equipment, Kitchen Equipment, Elevators, Public Address Systems, Carpentry, Roofing, Painting, Energy Management, and Locks and Keys.



221

Grounds Department – February 2026

The Grounds Department, which includes Regulatory Compliance, Integrated Pest Management (IPM), and Safety, completed **51** work orders in January. This team is responsible for maintaining the outdoor areas of all district facilities, including athletic fields, landscaping equipment, and a fleet of 191 maintenance vehicles. The department also oversees pest control, asbestos management, and overall site safety, ensuring that all exterior environments remain safe, functional, and visually well-maintained.



222

Custodial Department – February 2026

The Custodial Department completed **227** work orders in February. This team plays a vital role in supporting district operations through tasks such as furniture relocation, disinfection, and light maintenance.



223

Warehouse – February 2026

Warehouse – Routine Custodial, Food Service, Health Services, and Maintenance Orders processed in February total **189**. work orders posted in School Dude.

Surplus Warehouse auction data for the month of February will be reported in March to align with the adjusted Board meeting timeline. Document Services – Print Shop - Laserfiche – Project Requests - Work Orders

Document Services – Print Shop - Laserfiche – Project Requests - Work Orders

We received numerous requests to pull HR archival records (to pull and scan files to the Employee Records Repository).

Forms Management – Requests and Change Orders

Laserfiche Project and Work Order:

224

February was a productive month marked by strong forward momentum across multiple initiatives. A major milestone was the successful launch of the new Student Transfer Form, now fully in production ahead of the March 2nd transfer window. The system automates the submission, review, acceptance, and notification process while providing principals with weekly transfer summaries and immediate parent notifications upon action. Final testing also continued with the Student Absence Reporting system, which is designed to allow healthcare providers to submit documentation directly into Laserfiche and improve attendance reporting accuracy. The Travel and Expense Reimbursement form moved into final review stages with the Business Office, with plans for evaluating this spring, a soft summer launch, and full implementation next school year. Together, these efforts reflect continued acceleration in automation and process improvement districtwide.

The Print Shop maintained a steady workflow throughout the month and achieved a key internal milestone with the promotion of Rene Rodriguez to Print Shop Lead. This internal advancement provides stability and leadership continuity as the department prepares to post and fill the Specialist position. Work also progressed on planning for the upcoming equipment replacement RFP, with a structured timeline established in coordination with Purchasing to position the project for Board consideration in August 2026. Daily production and prioritization of urgent requests continue to be managed

efficiently, ensuring campuses and departments receive dependable service.

Public Information Requests remained steady and manageable throughout the month. Most requests were processed efficiently and released well before statutory deadlines, with minimal need for legal or Attorney General intervention. The district also received a favorable ruling from the Texas Attorney General on a prior request, affirming the district's compliance and careful handling of the matter. Overall, established workflows and strong internal coordination continue to support consistent and timely responses.

Records Management maintained a strong focus on full lifecycle accountability, ensuring records are properly retrieved, scanned, tracked, and refiled. Continued refinement of internal procedures supports accuracy, consistency, and long-term organization.

Across Document Services, the department continued operating with efficiency and forward-thinking planning. Team members participated in TASBO training and conferences in Grapevine, reinforcing professional development and best practices. Ongoing collaboration among print production, mail distribution, records management, and Laserfiche development supports stable operations and sustained progress as the department continues building capacity for future growth.

225

GovQA - Public Information & Subpoenas

In February:

For the 2025-2026 school year:

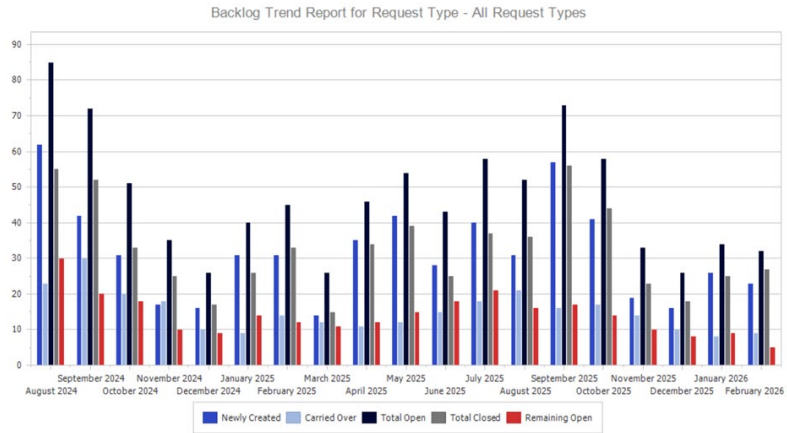
Period Summary

Reporting Period: 2/1/2026 - 2/27/2026
Request Type: All Request Types
Department: All Departments
Group: All Groups
Run Date: 02/26/2026 3:04 PM



Backlog Trend Report

Create Date: 8/1/2024 - 2/27/2026
 Report On: Request Type - All Request Types
 Group Time Frame: Month
 Filter: Assigned Department - All Assigned Departments
 Run Date: 2/26/2026 3:06 PM



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Any

Date Range

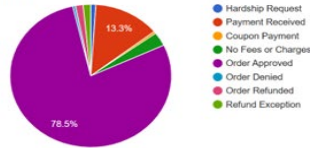
Time Submitted

Begin: 2026-02-01

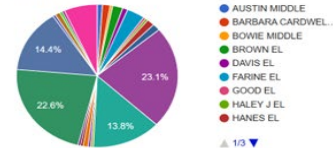
End: 2026-02-27

Run Report

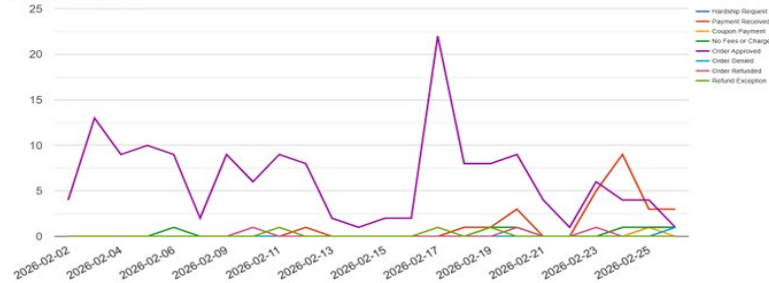
Overall StatusQ



Overall DistributionQ



Status By Date Q



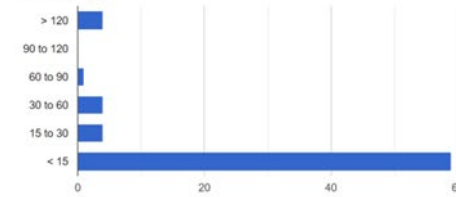
March 9, 2026

Aging Report

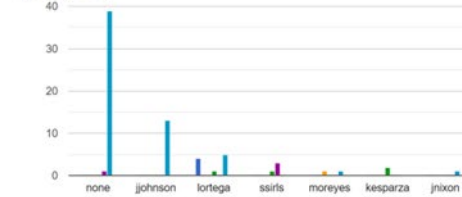
Assigned User

- No User Assigned
-
-
-
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- acastro
- administrator
- ahernandez
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Overall AgingQ



Aging By UserQ



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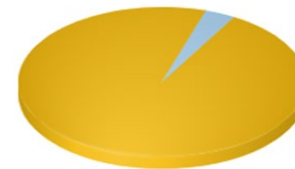
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