

IRVING INDEPENDENT SCHOOL DISTRICT

Regular - BOARD OF TRUSTEES  
7:00 PM

Irving ISD Board Room  
2621 West Airport Freeway  
Irving, TX 75062  
Monday, March 29, 2021

**A G E N D A**

**I. CALL TO ORDER FOR 7:00 P.M. REGULAR BOARD MEETING**

**II. FIRST ORDER OF BUSINESS**

- A. Announcement by the chairperson whether a quorum is present, and that the meeting has been duly called, and that notice of the meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.
- B. Invocation
- C. Pledge of Allegiance to the American and Texas Flags (Trustees)
- D. Recognition of Teacher of the Month - Caroline Creasman, Science/GT Teacher, Lady Bird Johnson Middle School 6
- E. Recognition of Employee of the Month - Fredy Moreno, Building Manager, Elliott Elementary School 7
- F. Recognition of Guest Educator of the Month - Sonja Jacinto, Guest Educator, Austin Middle School 8
- G. Public Comment - Individuals wishing to address the Board on agenda items or make comments regarding issues not on the agenda will be heard at this time.

Irving ISD will accommodate those who wish to comment in person to the School Board during open Board Meeting Sessions. In order to do so and maintain safety guidelines Irving ISD will provide each commenter with a specific time during the meeting in which they will address the Board in person. If you wish to address the Board in person during the regular scheduled meeting, please call 972-600-5456 to receive your scheduled time.

- 1. Non-Agenda Related Topics
- 2. Agenda Related Topics

**III. ACTION ITEMS**

- A. Consider Approval of Consent Agenda Items:

1. Consider Approval of Minutes of Board Work Session on Monday, February 22, 2021, and Regular Board Meeting on Monday, February 22, 2021 (M. Hernandez)	9
2. Consider Approval of Financial Statement for January 2021 (A.D. Jenkins)	16
3. Consider Approval of Resolution and Order No. 20-21-08 Authorizing March Amendment to the 2020-2021 Budget (A.D. Jenkins)	41
4. Consider Approval of Supplements to Irving ISD Tax Rolls (A.D. Jenkins)	49
5. Consider Approval for Increase of the Summer School Hourly Rates for Professional and Paraprofessional Staff (J.C. Martinez)	95
6. Consider Approval of Submission to the Texas Education Agency Missed School Day "Other" Waiver for Clifton Early Childhood School (M. Smith/D. Galindo)	96
7. Consider Approval of Submission to the Texas Education Agency Missed School Days Waiver (M. Smith/D. Galindo)	97
8. Consider Approval for AVID Contract 2021-2022 (I. Little/T. Brown)	98
9. Consider Approval of Item No. 2021-16 Approving the Renewal of Request for Proposal (RFP) #19-37-860 for the Purchase of iPad Parts and Related Services (A. McQuarters/J. Pilgrim)	111
10. Consider Approval of Item No. 2021-17 Approving the Expenditure of Funds for the Purchase of Chromebooks and Related Services and Delegate Authority to the Superintendent or her Designee to Approve Awards of Solicitations and Execute Contract as Necessary to Support District Staff and Students 1:1 Device Ratio (A. McQuarters/S. Smith/J. Pilgrim)	116
11. Consider Approval of Item No. 2021-18 Approving the Award and Expenditure of Funds for the Purchase of Apple Products for the 2020-2021 School Year (A. McQuarters/J. Pilgrim)	121
12. Consider Approval of Item No. 2021-19 Approving the Award of Request for Proposal (RFP) #21-69-908 for the Purchase of Internet Access Services (A. McQuarters/J. Pilgrim)	125
13. Consider Approval of Item No. 2021-20 Approving the Award of Request for Proposal (RFP) #21-55-916 for the Purchase of Large Kitchen Equipment (J. Pilgrim)	130
14. Consider Approval of Item No. 2021-21 Approving the Award of Request for Proposal (RFP)#21-59-872 for the Purchase of Professional Staff Development Consultant Services and	135

Request for Proposal (RFP) #21-60-872 for Authors, Speakers  
and Presenters (R. Bayer/J. Pilgrim)

15. Consider Approval of Item No. 2021-22 Approving the Renewal  
of Award of Request for Qualifications (RFQ) #19-35-914 for the  
Purchase of Roof Consulting Services (J. Scrivner/J. Pilgrim) 147
16. Consider Acceptance of Gifts and Donations to the District (G.  
Micinski) 152
- B. Consider and Take Possible Action on Internal Auditor Evaluation (R. Randle)
- C. Consider Approval of Naming Irving High School Baseball Facility to  
"Mike Sartor Field at Tiger Yard" (R. Randle) 155
- D. Consider Approval of Order No. 20-21-01 Declaring the Election of  
Trustee in Single Member District 3 Cancelled and the Unopposed  
Candidate Elected (D. Bunger) 159
- E. Consider Adoption of Resolution No. 20-21-11 Accepting the  
Certificate of Unopposed Candidate for the May 1, 2021 Election (D.  
Bunger) 164
- F. Consider Approval of Resolution No. 20-21-12 Adopting the Election  
Agreement (D. Bunger) 173
- G. Consider Approval of Resolution No. 20-21-13 Authorizing  
Superintendent to Pay Employees During Winter Storm (D. Bunger) 261
- H. Consider Approval of Second Reading of Proposed Revisions to the  
Local Policies as Applicable per Department Updates and TASB  
Update 115: EI (LOCAL) - Academic Achievement, FB (LOCAL)  
Equal Educational Opportunity, FD (LOCAL) - Admissions Persons  
21 Years of Age and Older, FEB (LOCAL) - Attendance - Attendance  
Accounting, FFG (LOCAL) - Student Welfare: Child Abuse and  
Neglect, FFH (LOCAL) - Student Welfare: Freedom from  
Discrimination, Harassment, and Retaliation, and FNG (LOCAL) -  
Student Rights and Responsibilities - Student and Parent  
Complaints/Grievances (D.Bunger) 268
- I. Consider Approval to Amend the 2020-2021 Board Work Session  
and Regular Board Meetings to One Monthly Meeting Effective April  
19, 2021 (R. Randle) 342
- J. Consider Approval of 2021-2022 School Board Meetings Schedule  
(M. Hernandez) 345

**IV. OTHER BUSINESS**

A. Written Reports

1. Division Reports

a. Business Services 348  
Total Tax Collections  
Payroll  
Investment Earnings

b. Support Services 354  
Monthly Maintenance Work Order Summary Report

c. Human Resources  
Employment, Resignations Action Report  
Changes in Compensation for Contract Employee(s) Report

B. Announcements

1. Administration

a. Superintendent Announcement(s)

2. Board of Trustees

a. Individual Trustee Report on IISD Student Activity/Event

V. **EXECUTIVE SESSION** - The Board may recess the Open Meeting and reconvene in a Closed Meeting pursuant to the following sections of the Texas Government Code and as authorized by Sections 551.071-551.076 and 551.082-551.084 therefore of

A. Section 551.071 - To seek the advice of the Board's attorney about:

1. Pending or Contemplated Litigation, Settlement Offer, or Matter Under Investigation

2. A Matter in Which the Professional Duty of the Attorney to the Board Conflicts with the Applicable Provisions of the Texas Open Meetings Act.

B. Section 551.072 - To deliberate the purchase, exchange, sale, lease or value of real property if such deliberation in open session would have a detrimental effect on the Board's position in negotiations with a third party

C. Section 551.074 - To deliberate the appointment, employment, resignation, evaluation, reassignment, proposed nonrenewals, termination, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

1. Hear and/or Deliberate the Level Three Grievance Appeal of Jessica Stowe [Pursuant to Policy DGBA (LOCAL)] (D. Bungler/F. Valenzuela)

VI. **RECONVENE** from Closed Meeting for Action Relative to Items Covered in Such Meeting.

- A. Consider Action by the Board Related to Pending or Contemplated Litigation, Settlement Offer, or Matter Under Investigation
- B. Consider Action Regarding Purchase, Exchange, Sale, Lease or Value of Real Property
- C. Consider Action Regarding Public Officer(s) or Employee(s) Considered in Executive Session as Authorized by Section 551.074, Texas Government Code
  - 1. Consider and Take Possible Action on Level Three Grievance Appeal of Jessica Stowe [Pursuant to Policy DGBA (LOCAL)]

VII. **ADJOURNMENT**

## **TEACHER OF THE MONTH**

### **March 2021**

Ms. Caroline Creasman consistently delivers creative, engaging lessons and establishes a fun atmosphere in her classroom. It is not uncommon to see Ms. Creasman in the hallway welcoming students while dressed as an astronaut or transforming her classroom to fit the lesson of the day.

Ms. Creasman is a leader on our campus and is always pushing herself to learn and grow as an educator. She is a great example of a lifelong learner with a passion for student learning. Ms. Creasman is a wonderful role model to other teachers at Johnson Middle School and has embraced remote learning as an opportunity to improve herself as a teacher and to deliver outstanding learning experiences to her students. She is the perfect example of an outstanding teacher in our Irving ISD schools and deserving of this Teacher of the Month honor.

## **EMPLOYEE OF THE MONTH March 2021**

Fredy Moreno is an integral part of the Elliott Elementary School community. He has a strong and exceptional work ethic and always completes tasks regardless of the difficulty. He is definitely a team player!

Mr. Moreno is proactive and thorough in ensuring our safety. During the COVID-19 pandemic, he has made sure that all rooms and surfaces are sanitized and disinfected.

Mr. Moreno's work ethic is only part of his "exceptionalism". He is very personable and amicable with all employees and students, and is genuine in building relationships with students, staff and community members.

We all love Mr. Moreno! Congratulations on being an Irving ISD employee of the month.

## **GUEST EDUCATOR OF THE MONTH March 2021**

Ms. Jacinto has been a pro at helping us at Austin Middle School with Canvas, our learning management platform. She was a guest educator for a teacher who was on military leave. When we called Ms. Jacinto and asked her to sub for us, she was so excited and gladly accepted a 6<sup>th</sup> grade math class! During this time, she updated classroom webpages, built instructional modules, and was EXTREMELY impressive in building courses in Canvas. We are so grateful for Sonia Jacinto here at Austin Middle School and we congratulate her as March's Guest Educator of the Month.

**CONSENT AGENDA ITEM**

3/29/2021

**TOPIC:** Consider Approval of Minutes of Board Work Session on Tuesday, February 16, 2021 and Regular Board meeting on Monday, February 22, 2021

**SUBMITTED BY:** Magda Hernandez, Superintendent

**BACKGROUND:** The Irving Independent School District Board of Trustees held a Board Work Session on Tuesday, February 16, 2021 and Regular Board meeting on Monday, February 22, 2021. The minutes of each said meeting are hereby presented to the Board for review and approval.

**ADMINISTRATIVE RECOMMENDATION:** Approval of Minutes of Board Work Session on Tuesday, February 16, 2021 and Regular Board meeting on Monday, February 22, 2021.

**RECOMMENDED BOARD MOTION:** I move for Board approval of the minutes of Board Work Session on Tuesday, February 16, 2021 and Regular Board meeting on Monday, February 22, 2021.

Additional Agenda Sheets Attached:  Yes  No

Attachments:

- Minutes of Board Work Session on Tuesday, February 16, 2021
- Minutes of Board Regular Board Meeting on Monday, February 22, 2021

**IRVING INDEPENDENT SCHOOL  
DISTRICT WORK SESSION - BOARD OF  
TRUSTEES 6:30 P.M.  
2621 W. Airport Freeway, Irving, Texas,  
75062 Monday, February 22, 2021**

Call to Order      The work session was called to order by Vice President Nuzhat Hye at 6:30 p.m.

MEMBERS  
PRESENT:            Nuzhat Hye, Vice President  
                         Pamela Campbell, Secretary  
                         Tony Grimes  
                         Michael Kelley  
                         Dr. Rosemary Robbins

ABSENT:            Randy Randle, President  
                         A.D. Jenkins

ALSO  
PRESENT:            Magda Hernandez Superintendent  
                         Dr. Juan Carlos Martinez, Deputy Superintendent of  
   School Operations  
                         Dr. Jeannine Porter, Deputy Superintendent of School  
   Leadership  
                         Alvin McQuarters, Chief of Technology and Innovation  
                         Dr. Jackie Gorena, Chief Learning Officer  
                         Dr. Andre Smith, Chief of Schools  
                         Gary Micinski, Chief Financial Officer  
                         Dr. Nicole Mansell, Chief of Marketing and  
   Communications  
                         Dave Bunger, Staff Attorney  
                         Dr. Lance Campbell, Assistant Chief of Campus  
   Operations  
                         Curtis Mauricio, Assistant Chief of Secondary Schools  
                         Fernando Natividad, Assistant Chief of Finance and  
   Federal Programs  
                         Katie Gilleland, Director of Human Resources (West)  
                         Nika Brunk, Director of Human Resources (East)  
                         Liesl Payne, Coordinator  
                         Erin Yacho, Coordinator  
                         Meritza Webb, Executive Director Risk Management and  
   HR Systems  
                         Alejandro Mejia, Director of Transportation  
                         Gayla Lawrence, Director of Visual Arts  
                         Steve Franks, Director of Business Services  
                         Dr. Jaretha Jordan, Executive Director of PK-5 Schools  
                         Christina Trotter, Director of Student Assessment  
                         Regan Brumley, Director of Performing Arts  
                         Ana Hernandez, Hanes Elementary  
                         Ashley Dimas, John Haley Elementary  
                         Giovanni Vega Tomas, John Haley Elementary  
                         Chanse Vaughn, John Haley Elementary  
                         Lindsey Sanders, John Haley Elementary  
                         Ed Henderson, Hanes Elementary  
                         Adriana Arrieta, Hanes Elementary  
                         Lynn Andrews, Special Assistant to Deputy  
   Superintendent of School Operations  
                         Karen Edwards, Executive Assistant

VISITORS:      None

No public comments.

Receive Update on Parent and Family Engagement Program	The Parent and Family Engagement Department presented a mid-school year presentation that summarized the essence of its programs, highlighting collaborative efforts with other departments and community partners to bring vital resources and strategies to the families of Irving ISD during the Pandemic.
Receive Overview of the 2020-2021 Fall Instructional Experience Survey Results	Irving Independent School District sought feedback from teachers, parents, and students to understand instructional experiences during the fall 2020 semester. The survey was disseminated through a variety of distribution methods. Results from the survey will help Irving ISD better understand how to support instruction and learning.
Receive Overview of the Annual Texas Academic Performance Report (TAPR)	Statute requires that each district's board of trustees hold a public hearing to discuss the district's annual report, which includes the 2019-2020 Texas Academic Performance Report (TAPR) and other reporting indicators that include but not limited to, the report on violent and criminal incidents and student performance in post-secondary institutions. Dr. Dorian Galindo, Executive Director of Planning, Evaluation, and Research presented the annual report developed for Irving ISD.
Discuss Items on February 22, 2021 Regular Board Meeting Agenda	Discussion took place on the February 22, 2021 Regular Meeting Agenda matters.
	The Work Session adjourned at approximately 7:11 p.m.

**IRVING INDEPENDENT SCHOOL DISTRICT  
REGULAR MEETING - BOARD OF TRUSTEES  
7:00 P.M.  
2621 W. Airport Freeway, Irving, Texas, 75062  
Monday, February 22, 2021**

Call to Order  
Regular Meeting

The meeting was called to order by Vice President Nuzhat Hye at 7:16 p.m. He announced that a quorum was present and that the meeting had been duly called, and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

MEMBERS Nuzhat Hye, Vice President  
PRESENT: Pamela Campbell, Secretary  
Tony Grimes  
Michael Kelley  
Dr. Rosemary Robbins

ABSENT: Randy Randle, President  
A.D. Jenkins

ALSO Magda Hernandez, Superintendent  
PRESENT: Dr. Juan Carlos Martinez, Deputy Superintendent of School Operations  
Dr. Jeannine Porter, Deputy Superintendent of School Leadership  
Dr. Jackie Gorena, Chief of Learning Services  
Dr. Andre Smith, Chief of Administrative Services  
Gary Micinski, Chief Financial Officer  
Alvin McQuarters, Chief of Technology and Innovation  
Dr. Nicole Mansell, Chief of Marketing and Communications  
David Bungler, District General Council  
Dr. Lance Campbell, Assistant Chief of Campus Operations  
Curtis Mauricio, Assistant Chief of Secondary Schools  
Fernando Natividad, Assistant Chief of Finance and Federal Programs  
Katie Gilleland, Director of Human Resources (West)  
Nika Brunk, Director of Human Resources (East)  
Liesl Payne, Coordinator  
Erin Yacho, Coordinator  
Meritza Webb, Executive Director Risk Management and HR Systems  
Alejandro Mejia, Director of Transportation  
Gayla Lawrence, Director of Visual Arts  
Steve Franks, Director of Business Services  
Dr. Jaretha Jordan, Executive Director of PK-5 Schools

Christina Trotter, Director of Student Assessment  
Regan Brumley, Director of Performing Arts  
Ana Hernandez, Hanes Elementary  
Ashley Dimas, John Haley Elementary  
Giovanni Vega Tomas, John Haley Elementary  
Chanse Vaughn, John Haley Elementary  
Lindsey Sanders, John Haley Elementary  
Ed Henderson, Hanes Elementary  
Adriana Arrieta, Hanes Elementary  
Lynn Andrews, Special Assistant to Deputy  
Superintendent of School Operations  
Karen Edwards, Executive Assistant

VISITORS: Barbara Allen, 515 Staffordshire  
Juan E. Juarez  
Ava Vaughn  
Cory Zimmerman, 2013 S. Harvard St.  
Harold Denney, 1516 Dory Ln.

Cory Zimmerman, College Minister, First Baptist Church lead the invocation.

The pledges to the flags were led by the Trustees.

Recognition of  
Teacher of the  
Month

Mrs. Pam Campbell recognized Ashley Dimas, 1st grade GT Teacher at John Haley Elementary School, as Teacher of the Month.

Recognition of  
Employee of the  
Month

Dr. Rosemary Robbins recognized Ana Hernandez, Instructional Paraprofessional, as Employee of the Month.

Recognition of  
Guest Educator of  
the Month

Mr. Tony Grimes recognized Chanse Vaughn, as Guest Educator of the Month.

Special  
Recognitions

Mr. Regan Brumley, Director of Performing Arts recognized the 2021 Irving ISD All-State Musicians, Monica Limburg and Mason Collett.

MacArthur High School orchestra student, Monica Limburg, is the first Irving ISD orchestra student in 8 years to make All-State.

MacArthur High School Choir student, Mason Collett, earned All-State Honors. He is the first MacArthur Choir student in 19 years to make All-State.

There were no public comments.

Motion re Consent Agenda      Motion was made by Tony Grimes, seconded by Dr. Rosemary Robbins, to approve the Consent Agenda as follows.

1. Approval of Minutes of Board Work Session on January 11, 2021 and Regular Board Meeting on January 19, 2021.
2. Approval of Financial Statement for December 2020
3. Approval of Resolution and Order No. 20-21-07 Authorizing February Amendment to the 2020-2021 Budget
4. Approval of Supplements to Irving ISD Tax Rolls
5. Approval of Resolution No. 20-21-10 Extending Depository Contract for Funds of Independent School Districts Under Texas Education Code, Chapter 45, Subchapter G, School District Depositories
6. Approval Engagement of Weaver and Tidwell, L.L.P. for Financial and Accounting Services
7. Approval Requesting to Submit a Waiver for Grades K-8th Students 2020-2021 School Year
8. Approval Requesting to Submit a Waiver for 40% Campus Hybrid Instruction for 9th-12th Grade Students 2020-2021 School Year
9. Acceptance of Gifts and Donations to the District

Motion passed 5-0 with 2 absences (Randy Randle and A.D. Jenkins)

Superintendents  
Announcements

Superintendent Hernandez made the following announcements:

- Thank you, Team Irving!!
- Congratulations MacArthur HS student Mason Collett for earning a place in the Texas All-State Choir and to Monica Limberg who was named to the All-State Orchestra last fall
- Shout out to Dr. Lance Campbell and campus operations team for their heartfelt initiative of making home visits to students
- Houston Middle School – Lone Star State School Counselor Association Bronze Award
- Irving High School Aviation Science clinched another victory at the State Governor’s Real World Design challenge
- National signing day
- Coach Susie Oelschlegel, MacArthur Lady Cards basketball tops 100+ playoffs
- Irving and Nimitz High Schools qualify for State Academic Decathlon
- Congratulations to 37 Campus teacher of the year
- Upcoming events included the –Teacher of the year celebration -April 29<sup>th</sup>
- Salute to service to honor employees – May 6
- State of the District, May 13
- Graduation - all ceremonies will be held in one day, Friday, May 28, at Globe Life Field as follows: 9 AM MacArthur, 12 PM Irving, 3 PM Nimitz, 6 PM Singley

Announcements  
Board

Trustees announced their attendance at District and other events including the Houston MS Counselor celebration, they also thanked all teachers, staff and faculty for hard work during the winter storm, congratulations to the MacArthur HS girls basketball team.

There being no further business, the meeting was adjourned at 7:54 p.m.

**CONSENT AGENDA ITEM**  
3/29/2021

**TOPIC:** Financial Statements for January 2021

**SUBMITTED BY:** Gary Micinski, Chief Financial Officer

**BACKGROUND:** The monthly preparation of the financial statements is to provide information about the financial position, performance, and changes in financial position of the District, which can be useful to the Board of Trustees, management, and other stakeholders in making economic decisions.

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends that the Board approve the Financial Statements for January 2021.

**RECOMMENDED BOARD MOTION:** I move the Board approve the Financial Statements for January 2021.

**Attachments:**

1. Summary Memo from Steve Franks to Gary Micinski
2. Graphic Presentation of Expenditures and Fund Balance
3. Expenditures and Revenue Report for All Funds
4. Balance Sheet Reports for General Operating, Food Service and Debt Service Funds

Date: March 29, 2021  
To: Gary Micinski, Chief Financial Officer  
From: Steve Franks, Director of Business Operations  
Subject: Financial Statements for January 2021

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## General Operating Fund

### Revenue:

Total revenue and other sources for the General Operating Fund through January were \$213,285,573 or 62.6% of budget, compared to \$222,840,894 or 65.5% of budget last year, a decrease of \$9,555,321 or 4.3%. The decrease in total revenue and other sources was attributed to the following item:

- State revenue including per capita and foundation receipts totaled \$88,160,887 compared to \$98,109,495 last year, a decrease of \$9,948,608 or 10.1%. For fiscal year 2020-2021 state funding was reduced by approximately \$15 million based on an anticipated increase in property tax revenue. It is anticipated in future months that property tax revenue will exceed the previous year's total by approximately \$15 million.

### Expenditures:

Total expenditures and other uses for the General Operating Fund through January were \$133,736,022 or 37.8% of budget, compared to \$127,643,930 or 37.5% of budget last year, an increase of \$6,092,092 or 4.8%. The increase in total expenditures was attributed to the following item:

- Function 11 – Payroll expenditures were \$79,618,592 or 41.2% of budget, compared to \$74,135,119 or 40.0% of budget last year, an increase of \$5,483,472 or 7.4%. This increase is attributed to the hiring of teachers for PreK programs at elementary campuses.

## Food Service Fund

### Revenue:

Total revenue and other sources for the Food Service Fund through January were \$10,278,509 or 56.0% of budget compared to \$13,330,111 or 54.1% of budget last year, a decrease of \$3,051,602 or 22.9%. The decrease in total revenue was attributed to the following item:

- There was a significant reduction in meals served through January in comparison to meals through the same period last year.

### Expenditures:

Total expenditures and other uses for the Food Service Fund through January were \$9,370,358 or 44.0% of budget compared to \$9,988,934 or 36.5% of budget last year which

represents a decrease of \$618,576 or 6.2%. The decrease in total expenditures was attributed to the following item:

- The reduction in food service expenditures of \$618,576 is the result of the significant decline in meals served and the reduction of capital outlay projects.

**Meals Served thru January – Current & Prior Year Comparison**

Breakfast			Lunch			Dinner		
19-20	20-21	Diff (+/-)	19-20	20-21	Diff (+/-)	19-20	20-21	Diff (+/-)
1,749,633	916,594	(833,039)	2,237,541	1,033,542	(1,203,999)	112,228	14,100	(98,128)
		(47.6%)			(53.8%)			(87.4%)

**Debt Service Fund**

Revenue:

There was no significant difference in total revenue and other sources for the Debt Service Fund through January when compared to total revenue and other sources through the same period of the previous year when the impact of the prior year bond refunding is removed.

Expenditures:

There was no significant difference in total expenditures and other uses for the Debt Service Fund through January when compared to total expenditures and other uses through the same period of the previous year when the impact of the prior year bond refunding is removed.

**Special Revenue Funds**

Special Revenue Funds are used to account for the proceeds of special revenue sources (other than tax assessments, major capital projects, etc.) that are legally restricted to expenditures for specified purposes, such as special education grants.

Revenue:

There was no significant difference in total revenue and other sources for the Special Revenue Funds through January when compared to total revenue and other sources through the same period of the previous year.

Expenditures:

Total expenditures and other uses for the Special Revenue Funds through January was \$12,455,967 compared to \$8,197,275 in the prior year which represents an increase of \$4,258,692 or 52.0%. The increase in expenditures is attributed to CARES Act funding to pay for COVID-19 protective measures for District facilities and technology upgrades for classrooms and distance learning.

## Capital Projects Funds

### Revenue:

There was no significant difference in total revenue and other sources for the Capital Projects Funds through January when compared to total revenue and other sources through the same period of the previous year.

### Expenditures:

There was no significant difference in total expenditures and other uses for the Capital Projects Funds through January when compared to total expenditures and other uses through the same period of the previous year.

## Proprietary Funds

Irving ISD maintains the following Internal Service Funds: Workers' Compensation, Unemployment, Science Refurbishment, and Print Shop Service Center.

### Revenue:

Total revenue and other sources for the Internal Service Funds through January were \$1,642,385 or 66.3% of budget compared to \$794,550 or 53.9% of budget last year which represents an increase of \$847,835 or 106.7%.

- The District has increased its contribution to the unemployment internal service fund to offset the increase in unemployment claims throughout the Summer and Fall of 2020. Unemployment charges for services increased by \$889,844 in the first four months of the new fiscal year compared to the prior fiscal year.

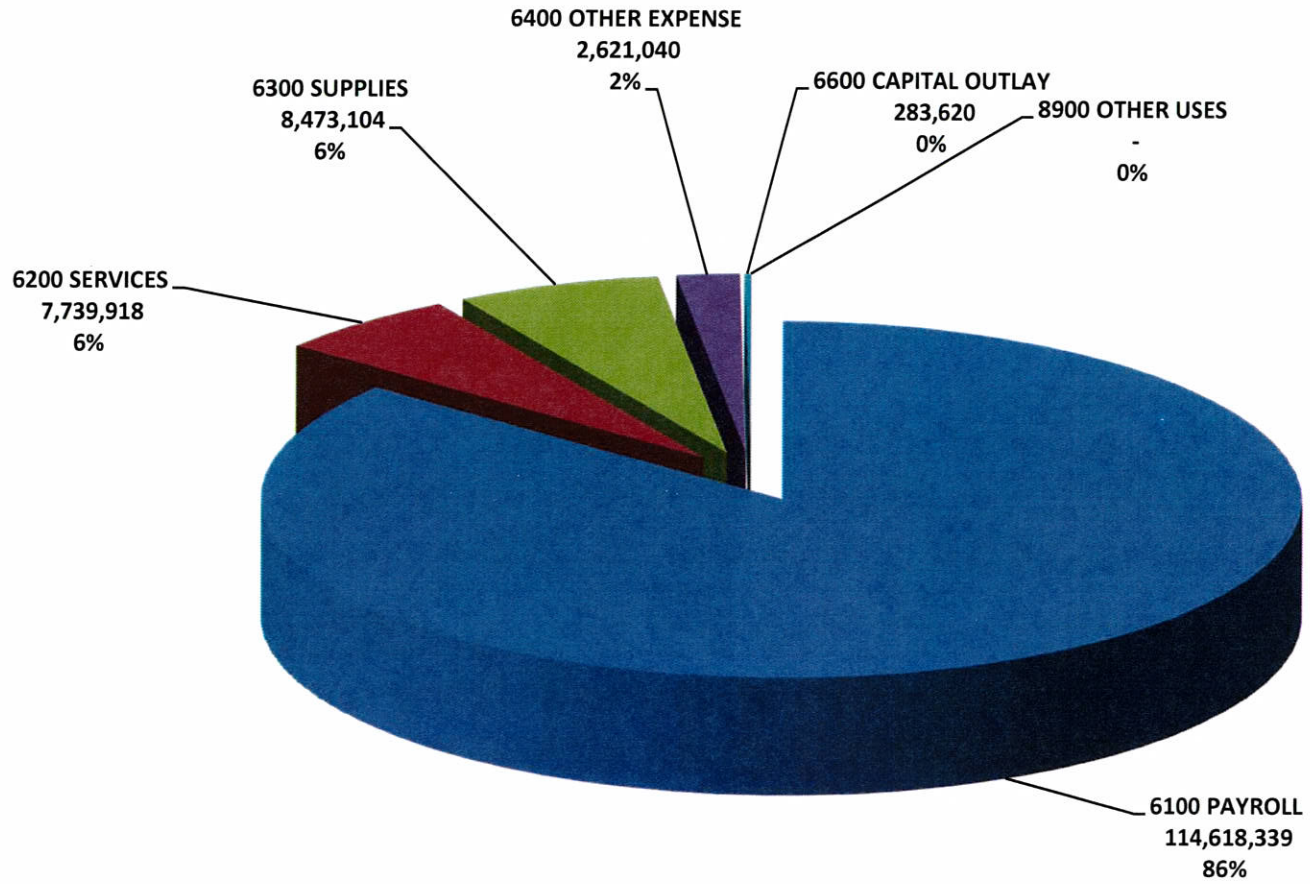
### Expenditures:

Total expenditures for the Internal Service Funds through January were \$730,095 or 29.5% of budget, compared to \$519,843 or 20.8% of budget last year which represents an increase of \$210,253 or 40.5%.

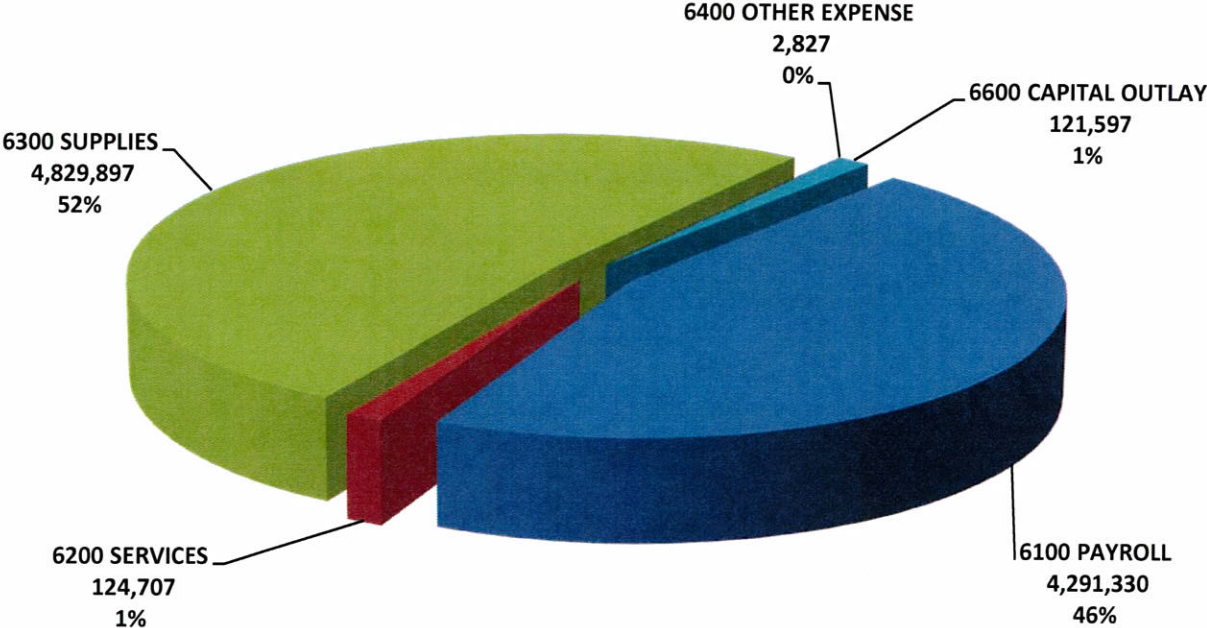
- Workers' compensation claims and other expenses are trending higher based on two higher value claims managed in the current year, but the annual claims total is still anticipated to be less than the prior year.

As of January 31, 2021, total net assets for all the Internal Service Funds were \$2,011,294. However, the Science Refurbishment Center and Print Shop had a negative net asset position.

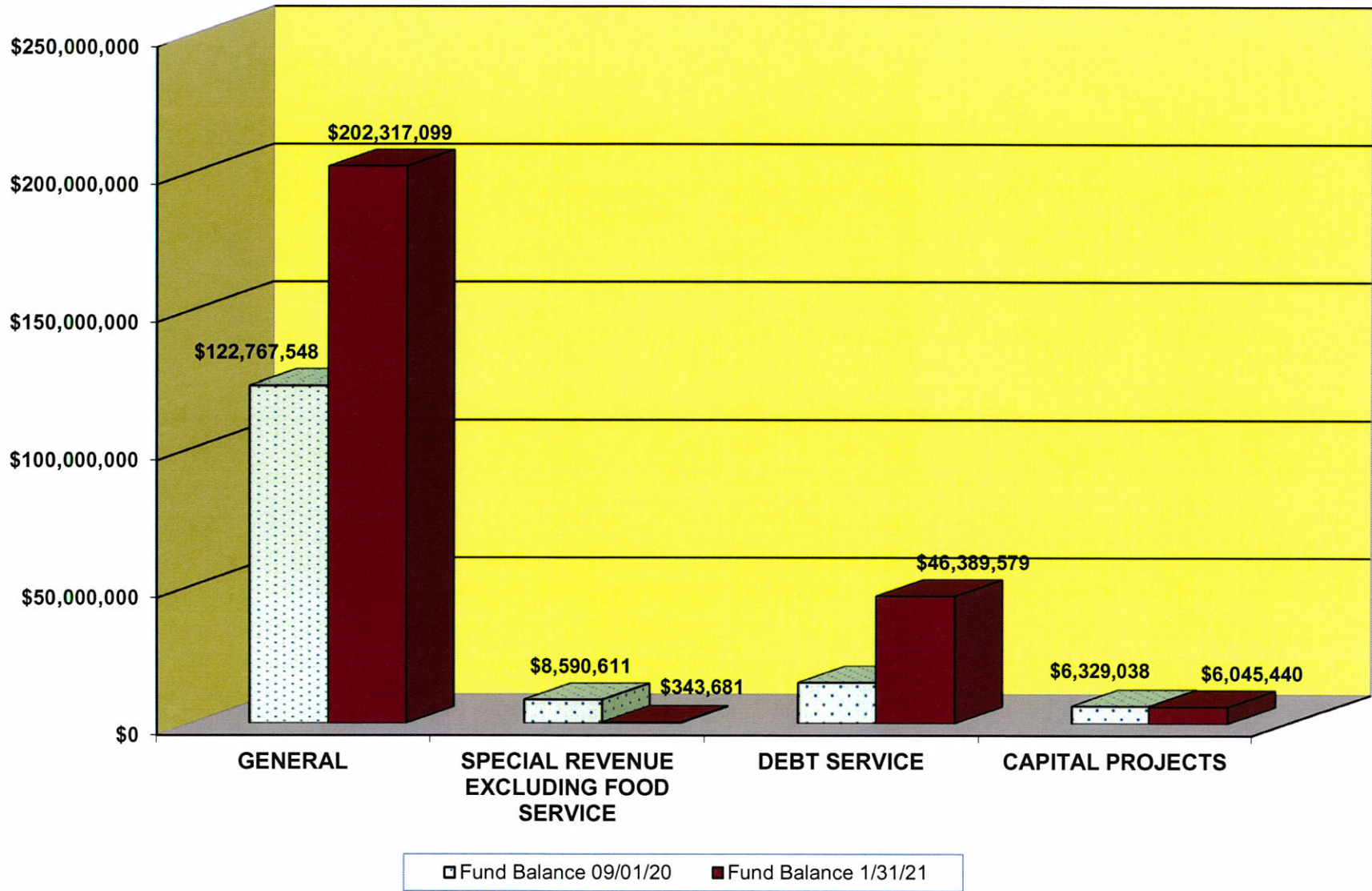
# General Operating Fund YTD Actual Expenditures January 31, 2021



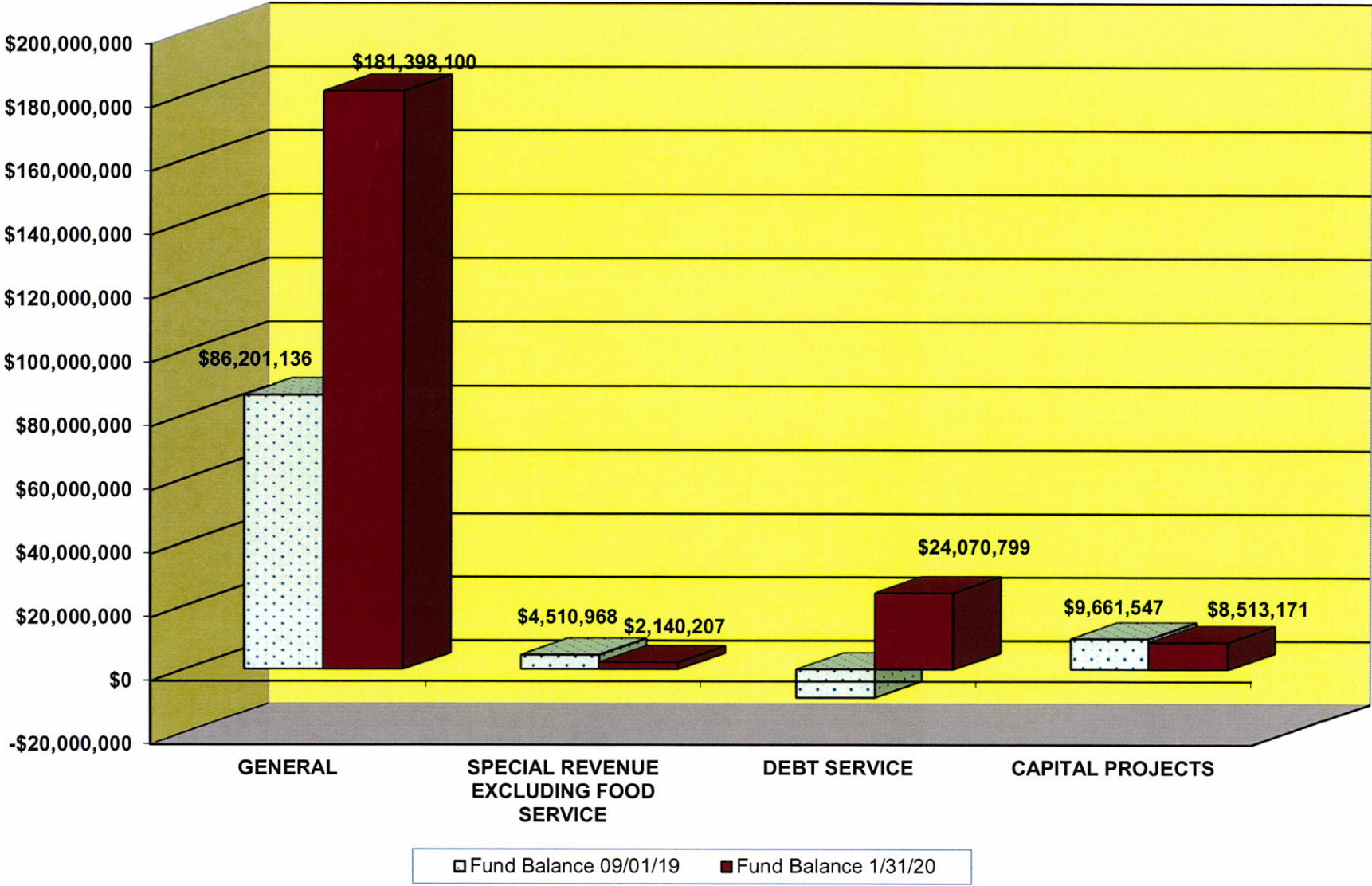
# Food Service Fund YTD Actual Expenditures January 31, 2021



## Comparative Fund Balances January 31, 2021



# Comparative Fund Balances January 31, 2020



IRVING INDEPENDENT SCHOOL DISTRICT  
 COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL  
 January 31, 2021

	CURRENT YEAR						PRIOR YEAR		
	09/01/2020 to 1/31/2021			1/21 MTD	(OVER) UNDER		09/01/2019 to 1/31/2020		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
<b>REVENUE</b>									
<b>LOCAL RESOURCES:</b>									
5711 TAXES CURRENT YEAR	159,000,000	122,319,076	76.9%	72,926,589	45.9%	36,680,924	143,312,706	119,883,570	83.7%
5712 DELINQUENT TAXES	296,205	211,039	71.2%	135,810	45.9%	85,166	720,164	271,010	37.6%
5719 OTHER TAX RELATED REVENUE	500,000	489,732	97.9%	116,895	23.4%	10,268	500,000	407,859	81.6%
TOTAL TAXES	159,796,205	123,019,847	77.0%	73,179,295	45.8%	36,776,358	144,532,870	120,562,438	83.4%
5735 SUMMER SCHOOL	-	-	--	-	--	-	50,000	500	1.0%
5738 PARKING FEES	4,500	1,806	40.1%	201	4.5%	2,694	5,000	3,784	75.7%
5739 OTHER TUITION AND FEES	200,000	56,318	28.2%	19,237	9.6%	143,682	350,000	223,309	63.8%
5742 INVESTMENT EARNINGS	500,000	160,355	32.1%	47,344	9.5%	339,645	1,000,000	1,140,047	114.0%
5743 RENTAL OF FACILITIES	70,000	-	0.0%	-	0.0%	70,000	200,000	50,440	25.2%
5744 GIFTS AND BEQUESTS	625,098	23,089	3.7%	18,102	2.9%	602,009	187,756	138,569	73.8%
5745 NET INSURANCE RECOVERY	200,000	121,450	60.7%	17,800	8.9%	78,550	-	3,804	--
5746 TIF TAXES COLLECTED	-	-	--	-	--	-	-	-	--
5749 MISCELLANEOUS REVENUE	253,220	685,016	270.5%	224,206	88.5%	(431,795)	249,184	420,558	168.8%
5752 ATHLETIC	-	73,940	--	14,200	--	(73,940)	261,000	183,566	70.3%
5755 ACTIVITY FUND RECEIPTS	1,959,635	193,824	9.9%	60,964	3.1%	1,765,812	1,443,078	657,244	45.5%
5766 CONCURRENT ENROLLMENT	50,000	-	0.0%	-	0.0%	50,000	25,000	49,000	196.0%
5767 IRVING SCHOOL FOUNDATION	-	-	109.0%	-	0.0%	(17,990)	-	-	--
5769 REVENUE FROM INTERMEDIATE	200,000	217,990	37.8%	85,072	2.1%	2,528,666	150,000	129,914	86.6%
TOTAL OTHER LOCAL RESOURCES	4,062,453	1,533,787	37.8%	487,126	12.0%	2,528,666	3,921,018	3,000,735	76.5%
TOTAL LOCAL RESOURCES	163,858,658	124,553,634	76.0%	73,666,420	45.0%	39,305,025	148,453,888	123,563,173	83.2%
<b>STATE RESOURCES:</b>									
5811 PER CAPITA	14,733,689	4,859,804	33.0%	450,503	3.1%	9,873,885	7,894,020	2,986,450	37.8%
5812 FOUNDATION ENTITLEMENTS	142,109,122	76,407,045	53.8%	-	0.0%	65,702,077	165,627,056	88,748,309	53.6%
5819 STATE	-	-	--	-	--	-	-	-	--
5829 TEA/NON-FOUNDATION REVENUE	-	-	--	-	--	-	-	-	--
5831 STATE TRS ON-BEHALF	15,652,186	6,894,038	44.0%	1,243,489	7.9%	8,758,148	12,962,813	6,374,736	49.2%
TOTAL STATE RESOURCES	172,494,997	88,160,887	51.1%	1,693,992	1.0%	84,334,110	186,483,889	98,109,495	52.6%
<b>FEDERAL RESOURCES:</b>									
5929 FEDERAL REVENUE-TEA DISTR.	350,000	107,249	30.6%	3,715	1.1%	242,751	350,000	155,169	44.3%
5931 SHARS REIMBURSEMENT	4,000,000	362,674	9.1%	210,726	5.3%	3,637,326	3,800,000	696,906	18.3%
5946 BABS SUBSIDY	-	-	--	-	--	-	734,608	193,252	26.3%
5949 ROTC	250,000	75,720	30.3%	27,164	10.9%	174,280	250,000	96,222	38.5%
TOTAL FEDERAL RESOURCES	4,600,000	545,642	11.9%	241,605	5.3%	4,054,358	5,134,608	1,141,548	22.2%
<b>OTHER SOURCES:</b>									
7912 SALE OF FIXED ASSETS	-	25,410	--	19,900	--	(25,410)	-	26,678	--
7915 INTERFUND TRANSFERS IN	-	-	--	-	--	-	-	-	--
7918 SPECIAL ITEMS	-	-	--	-	--	-	-	-	--
7919 EXTRAORDINARY ITEMS	-	-	--	-	--	-	-	-	--
TOTAL OTHER REVENUE SOURCES	-	25,410	--	19,900	--	(25,410)	-	26,678	--
<b>TOTAL GENERAL OPERATING REVENUE:</b>	<b>340,953,655</b>	<b>213,285,573</b>	<b>62.6%</b>	<b>75,621,917</b>	<b>22.2%</b>	<b>127,668,083</b>	<b>340,072,385</b>	<b>222,840,894</b>	<b>65.5%</b>

IRVING INDEPENDENT SCHOOL DISTRICT  
 COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL  
 January 31, 2021

	CURRENT YEAR						PRIOR YEAR		
	09/01/2020 to 1/31/2021			1/21 MTD		(OVER) UNDER	09/01/2019 to 1/31/2020		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
<b>EXPENDITURES</b>									
<b>11 INSTRUCTION:</b>									
6100 PAYROLL	193,070,753	79,618,592	41.2%	15,793,646	8.2%	113,452,162	185,503,774	74,135,119	40.0%
6200 CONTRACTED SERVICES	2,213,116	785,417	35.5%	160,064	7.2%	1,427,699	2,084,365	839,943	40.3%
6300 SUPPLIES	8,010,546	3,758,533	46.9%	655,455	8.2%	4,252,013	11,252,069	2,322,360	20.6%
6400 OTHER EXPENSE	1,536,728	235,923	15.4%	60,347	3.9%	1,300,804	2,356,178	881,760	37.4%
6600 CAPITAL OUTLAY	17,590	2,991	17.0%	-	0.0%	14,599	51,236	14,930	29.1%
TOTAL INSTRUCTION	204,848,733	84,401,455.69	41.2%	16,669,512	8.1%	120,447,277	201,247,621	78,194,113	38.9%
<b>12 LIBRARY:</b>									
6100 PAYROLL	4,736,730	1,893,270	40.0%	374,643	7.9%	2,843,460	4,332,073	1,937,763	44.7%
6200 CONTRACTED SERVICES	88,083	29,112	33.0%	11,340	12.9%	58,972	55,260	14,484	26.2%
6300 SUPPLIES	1,154,164	724,173	62.7%	43,148	3.7%	429,991	1,194,016	615,544	51.6%
6400 OTHER EXPENSE	39,163	7,538	19.2%	1,253	3.2%	31,625	66,176	13,122	19.8%
6600 CAPITAL OUTLAY	33,189	-	0.0%	-	0.0%	33,189	15,000	-	0.0%
TOTAL LIBRARY	6,051,329	2,654,093	43.9%	430,384	7.1%	3,397,236	5,662,525	2,580,914	45.6%
<b>13 STAFF DEVELOPMENT:</b>									
6100 PAYROLL	3,396,332	1,625,083	47.8%	347,222	10.2%	1,771,249	3,040,680	1,234,829	40.6%
6200 CONTRACTED SERVICES	353,887	83,494	23.6%	18,800	5.3%	270,393	585,947	250,350	42.7%
6300 SUPPLIES	1,234,254	471,479	38.2%	12,077	1.0%	762,775	1,176,229	822,301	69.9%
6400 OTHER EXPENSE	539,291	128,464	23.8%	35,257	6.5%	410,827	780,750	250,216	32.0%
6600 CAPITAL OUTLAY	-	-	--	-	--	-	68,000	-	0.0%
TOTAL STAFF DEVELOPMENT	5,523,764	2,308,520	41.8%	413,357	7.5%	3,215,244	5,651,606	2,557,696	45.3%
<b>21 INSTRUCTIONAL ADMINISTRATION:</b>									
6100 PAYROLL	5,324,842	2,197,521	41.3%	426,478	8.0%	3,127,321	4,547,350	2,054,479	45.2%
6200 CONTRACTED SERVICES	339,640	86,437	25.4%	6,000	1.8%	253,202	431,709	154,691	35.8%
6300 SUPPLIES	538,747	188,611	35.0%	34,955	6.5%	350,136	316,464	87,618	27.7%
6400 OTHER EXPENSE	329,331	123,278	37.4%	31,433	9.5%	206,053	264,587	114,767	43.4%
6600 CAPITAL OUTLAY	500	-	0.0%	-	0.0%	500	500	-	0.0%
TOTAL INSTRUCTIONAL ADMINISTRATION	6,533,060	2,595,846	39.7%	498,866	7.6%	3,937,213	5,560,610	2,411,555	43.4%
<b>23 SCHOOL ADMINISTRATION:</b>									
6100 PAYROLL	20,540,432	8,471,877	41.2%	1,675,987	8.2%	12,068,555	20,769,238	8,324,111	40.1%
6200 CONTRACTED SERVICES	112,370	71,581	63.7%	3,362	3.0%	40,790	105,704	60,818	57.5%
6300 SUPPLIES	328,421	189,261	57.6%	33,802	10.3%	139,161	264,873	103,263	39.0%
6400 OTHER EXPENSE	387,789	157,780	40.7%	29,597	7.6%	230,009	290,983	143,390	49.3%
6600 CAPITAL OUTLAY	2,837	-	0.0%	-	0.0%	2,837	-	-	--
TOTAL SCHOOL ADMINISTRATION	21,371,850	8,890,499	41.6%	1,742,749	8.2%	12,481,351	21,430,798	8,631,582	40.3%

IRVING INDEPENDENT SCHOOL DISTRICT  
 COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL  
 January 31, 2021

	CURRENT YEAR						PRIOR YEAR		
	09/01/2020 to 1/31/2021			1/21 MTD	(OVER) UNDER		09/01/2019 to 1/31/2020		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
<b>31 COUNSELING SERVICES:</b>									
6100 PAYROLL	14,928,345	6,114,608	41.0%	1,197,676	8.0%	8,813,737	13,816,491	5,960,927	43.1%
6200 CONTRACTED SERVICES	952,457	93,003	9.8%	50,976	5.4%	859,453	1,169,910	526,760	45.0%
6300 SUPPLIES	532,103	429,434	80.7%	8,339	1.6%	102,669	392,477	256,370	65.3%
6400 OTHER EXPENSE	159,454	19,209	12.0%	5,653	3.5%	140,244	91,078	44,048	48.4%
6600 CAPITAL OUTLAY	-	-	--	-	--	-	-	-	--
TOTAL COUNSELING SERVICES	16,572,358	6,656,254	40.2%	1,262,644	7.6%	9,916,104	15,469,956	6,788,104	43.9%
<b>32 ATTENDANCE SERVICES:</b>									
6100 PAYROLL	1,341,408	544,179	40.6%	106,702	8.0%	797,229	1,581,844	533,415	33.7%
6200 CONTRACTED SERVICES	1,662	2,239	134.7%	511	30.7%	(577)	750	1,875	250.0%
6300 SUPPLIES	-	-	--	-	--	-	-	-	--
6400 OTHER EXPENSE	7,255	1,043	14.4%	167	2.3%	6,212	7,346	1,985	27.0%
TOTAL ATTENDANCE SERVICES	1,350,325	547,461	40.5%	107,380	8.0%	802,864	1,589,940	537,275	33.8%
<b>33 HEALTH SERVICES:</b>									
6100 PAYROLL	3,390,515	1,407,657	41.5%	290,272	8.6%	1,982,858	3,296,863	1,368,320	41.5%
6200 CONTRACTED SERVICES	5,596	2,241	40.0%	38	0.7%	3,355	5,596	2,556	45.7%
6300 SUPPLIES	137,344	64,973	47.3%	32,763	23.9%	72,371	132,895	52,191	39.3%
6400 OTHER EXPENSE	4,424	95	2.1%	95	2.1%	4,329	5,115	1,987	38.8%
6600 CAPITAL OUTLAY	-	-	--	-	--	-	-	-	--
TOTAL HEALTH SERVICES	3,537,879	1,474,966	41.7%	323,168	9.1%	2,062,913	3,440,468	1,425,054	41.4%
<b>34 PUPIL TRANSPORTATION:</b>									
6100 PAYROLL	-	48,055	--	9,492	--	(48,055)	-	-	--
6200 CONTRACTED SERVICES	11,632,465	1,894,288	16.3%	622,152	5.3%	9,738,177	12,630,522	2,954,267	23.4%
6300 SUPPLIES	835,000	121,042	14.5%	23,525	2.8%	713,958	821,943	286,666	34.9%
6400 OTHER EXPENSE	155,007	32,928	21.2%	(66,936)	-43.2%	122,079	163,397	(84,798)	-51.9%
6600 CAPITAL OUTLAY	-	-	--	-	--	-	2,200,000	-	0.0%
TOTAL PUPIL TRANSPORTATION	12,622,472	2,096,313	16.6%	588,233	4.7%	10,526,159	15,815,862	3,156,135	20.0%
<b>35 FOOD SERVICE:</b>									
6100 PAYROLL	512,238	232,718	45.4%	24,803	4.8%	279,520	422,353	229,721	54.4%
6300 SUPPLIES	52,998	-	0.0%	-	0.0%	52,998	31,000	-	0.0%
6400 OTHER EXPENSE	220,000	6,343	2.9%	-	0.0%	213,657	220,000	-	0.0%
6600 CAPITAL OUTLAY	-	-	--	-	--	-	-	-	--
TOTAL FOOD SERVICE	785,236	239,061	30.4%	24,803	3.2%	546,175	673,353	229,721	34.1%
<b>36 EXTRA-CURRICULAR ACTIVITIES:</b>									
6100 PAYROLL	4,111,550	1,611,420	39.2%	312,653	7.6%	2,500,130	4,132,914	1,610,699	39.0%
6200 CONTRACTED SERVICES	564,379	176,192	31.2%	52,461	9.3%	388,187	449,238	216,700	48.2%
6300 SUPPLIES	689,817	148,397	21.5%	32,747	4.7%	541,420	516,210	146,385	28.4%
6400 OTHER EXPENSE	1,135,165	329,511	29.0%	147,778	13.0%	805,654	1,442,105	592,952	41.1%
6600 CAPITAL OUTLAY	23,621	6,075	25.7%	-	0.0%	17,546	45,124	-	0.0%
TOTAL EXTRA-CURRICULAR ACTIVITIES	6,524,532	2,271,595	34.8%	545,639	8.4%	4,252,937	6,585,591	2,566,736	39.0%

IRVING INDEPENDENT SCHOOL DISTRICT  
 COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL  
 January 31, 2021

	CURRENT YEAR						PRIOR YEAR		
	09/01/2020 to 1/31/2021			1/21 MTD		(OVER) UNDER YTD BUDGET	09/01/2019 to 1/31/2020		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD		BUDGET	ACTUAL	%YTD
<b>41 GENERAL ADMINISTRATION:</b>									
6100 PAYROLL	6,722,275	2,870,101	42.7%	581,586	8.7%	3,852,175	6,300,028	2,641,834	41.9%
6200 CONTRACTED SERVICES	984,836	327,754	33.3%	29,998	3.0%	657,082	1,105,451	392,839	35.5%
6300 SUPPLIES	1,051,591	303,113	28.8%	48,270	4.6%	748,478	840,364	145,301	17.3%
6400 OTHER EXPENSE	861,873	336,033	39.0%	20,828	2.4%	525,839	857,627	365,698	42.6%
6600 CAPITAL OUTLAY	29,474	29,474	100.0%	29,474	100.0%	-	10,246	-	0.0%
TOTAL GENERAL ADMINISTRATION	9,650,048	3,866,474	40.1%	710,155	7.4%	5,783,574	9,113,716	3,545,672	38.9%
<b>51 MAINTENANCE:</b>									
6100 PAYROLL	14,587,821	5,935,595	40.7%	1,034,970	7.1%	8,652,226	14,131,139	5,738,635	40.6%
6200 CONTRACTED SERVICES	13,154,844	2,332,249	17.7%	700,621	5.3%	10,822,595	9,044,310	2,449,288	27.1%
6300 SUPPLIES	3,635,686	936,913	25.8%	182,595	5.0%	2,698,774	2,361,993	1,023,185	43.3%
6400 OTHER EXPENSE	1,229,840	1,213,711	98.7%	(34,976)	-2.8%	16,129	1,151,153	1,105,237	96.0%
6600 CAPITAL OUTLAY	155,700	45,484	29.2%	-	0.0%	110,216	208,697	39,194	18.8%
TOTAL MAINTENANCE	32,763,891	10,463,952	31.9%	1,883,210	5.7%	22,299,939	26,897,292	10,355,538	38.5%
<b>52 SECURITY:</b>									
6100 PAYROLL	2,164,101	925,775	42.8%	131,576	6.1%	1,238,326	2,145,072	943,686	44.0%
6200 CONTRACTED SERVICES	1,807,072	474,380	26.3%	469,986	26.0%	1,332,692	1,681,727	480,085	28.5%
6300 SUPPLIES	295,771	99,323	33.6%	13,528	4.6%	196,448	341,632	50,636	14.8%
6400 OTHER EXPENSE	19,070	11,482	60.2%	4,046	21.2%	7,588	16,592	10,621	64.0%
6600 CAPITAL OUTLAY	38,100	-	0.0%	-	0.0%	38,100	38,100	-	0.0%
TOTAL SECURITY	4,324,114	1,510,961	34.9%	619,136	14.3%	2,813,153	4,223,123	1,485,028	35.2%
<b>53 DATA PROCESSING:</b>									
6100 PAYROLL	2,394,691	968,194	40.4%	181,327	7.6%	1,426,497	2,248,381	960,383	42.7%
6200 CONTRACTED SERVICES	2,316,758	954,750	41.2%	56,626	2.4%	1,362,008	2,072,481	882,976	42.6%
6300 SUPPLIES	9,338,846	1,027,355	11.0%	291,711	3.1%	8,311,491	5,508,026	423,979	7.7%
6400 OTHER EXPENSE	55,023	2,880	5.2%	322	0.6%	52,143	62,333	8,759	14.1%
6600 CAPITAL OUTLAY	199,000	179,000	89.9%	-	0.0%	20,000	573,742	276,322	48.2%
TOTAL DATA PROCESSING	14,304,318	3,132,179	21.9%	529,985	3.7%	11,172,139	10,464,963	2,552,420	24.4%
<b>61 COMMUNITY SERVICES:</b>									
6100 PAYROLL	344,291	153,693	44.6%	28,936	8.4%	190,598	392,067	160,475	40.9%
6200 CONTRACTED SERVICES	188,776	48,514	25.7%	25,100	13.3%	140,262	199,584	100,145	50.2%
6300 SUPPLIES	38,031	10,498	27.6%	2,871	7.5%	27,533	75,106	21,042	28.0%
6400 OTHER EXPENSE	100,585	14,822	14.7%	2,040	2.0%	85,763	118,998	63,883	53.7%
6600 CAPITAL OUTLAY	5,984	-	0.0%	-	0.0%	5,984	-	-	--
TOTAL COMMUNITY SERVICES	677,667	227,528	33.6%	58,946	8.7%	450,139	785,756	345,545	44.0%

IRVING INDEPENDENT SCHOOL DISTRICT  
 COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL  
 January 31, 2021

	CURRENT YEAR						PRIOR YEAR		
	09/01/2020 to 1/31/2021			1/21 MTD	(OVER) UNDER		09/01/2019 to 1/31/2020		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
<b>81 FACILITIES:</b>									
6200 CONTRACTED SERVICES	710,000	71,600	10.1%	71,600	10.1%	638,400	-	-	--
6300 SUPPLIES & MATERIALS	3,560,000	-	0.0%	-	0.0%	3,560,000	-	-	--
6400 OTHER EXPENSE	-	-	--	-	--	-	-	-	--
6600 CAPITAL OUTLAY	1,242,101	20,596	1.7%	194,282	15.6%	1,221,505	4,580,934	(26,504)	-0.6%
TOTAL FACILITIES	5,512,101	92,196	1.7%	265,882	4.8%	5,419,905	4,580,934	(26,504)	-0.6%
<b>95 PAYMENTS TO JJAEP:</b>									
6200 CONTRACTED SERVICES	190,000	-	0.0%	-	0.0%	190,000	190,000	3,648	1.9%
TOTAL PAYMENTS TO JJAEP	190,000	-	0.0%	-	0.0%	190,000	190,000	3,648	1.9%
<b>97 PAYMENTS TO TIF:</b>									
6400 OTHER EXPENSE	-	-	--	-	--	-	-	-	--
TOTAL PAYMENTS TO TIF	-	-	--	-	--	-	-	-	--
<b>99 INTERGOVERNMENTAL CHARGES:</b>									
6200 CONTRACTED SERVICES	625,457	306,668	49.0%	-	0.0%	318,789	625,457	303,696	48.6%
TOTAL INTERGOVERNMENTAL CHARGES	625,457	306,668	49.0%	-	0.0%	318,789	625,457	303,696	48.6%
<b>OTHER USES:</b>									
8911 INTERFUND TRANSFERS OUT	-	-	--	-	--	-	-	-	--
TOTAL OTHER USES	-	-	--	-	--	-	-	-	--
<b>TOTAL 6000 EXPENDITURES:</b>	353,769,134	133,736,022	37.8%	26,674,048	7.5%	220,033,112	340,009,571	127,643,930	37.5%
<b>EXCESS (DEFICIENCY) REVENUE OVER EXPENDITURES:</b>	(12,815,478)	79,549,551		48,947,869			62,814	95,196,964	
<b>BEGINNING FUND BALANCE:</b>	114,677,864	114,677,864					105,124,114	105,124,114	
<b>ENDING FUND BALANCE:</b>	101,862,386	194,227,415					105,186,928	200,321,078	

IRVING INDEPENDENT SCHOOL DISTRICT  
 COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL  
 January 31, 2021

	CURRENT YEAR						PRIOR YEAR		
	09/01/2020 to 1/31/2021			1/21 MTD	(OVER) UNDER		09/01/2019 to 1/31/2020		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
<b>REVENUE SUMMARY:</b>									
LOCAL REVENUE	163,858,658	124,553,634	76.0%	73,666,420	45%	39,305,025	148,453,888	123,563,173	83.2%
STATE REVENUE	172,494,997	88,160,887	51.1%	1,693,992	1%	84,334,110	186,483,889	98,109,495	52.6%
FEDERAL REVENUE	4,600,000	545,642	11.9%	241,605	5%	4,054,358	5,134,608	1,141,548	22.2%
OTHER SOURCES	-	25,410	--	19,900	--	(25,410)	-	26,678	--
TOTAL OTHER REVENUE SOURCES	340,953,655	213,285,573	62.6%	75,621,917	22%	127,668,083	340,072,385	222,840,894	65.5%
<b>APPROPRIATIONS/EXPENDITURES</b>									
<b>BUDGET CATEGORY SUMMARY:</b>									
6100 PAYROLL	277,566,325	114,618,339	41.3%	22,508,477	8%	162,947,986	266,660,267	107,834,398	40.4%
6200 SERVICES	36,241,397	7,739,918	21.4%	1,590,547	4%	28,501,479	32,438,011	9,635,120	29.7%
6300 SUPPLIES	31,433,319	8,473,104	27.0%	1,392,260	4%	22,960,214	24,403,353	6,070,175	24.9%
6400 OTHER EXPENSE	6,779,997	2,621,040	38.7%	303,840	4%	4,158,957	7,894,418	3,513,628	44.5%
6600 CAPITAL OUTLAY	1,748,096	283,620	16.2%	223,756	13%	1,464,476	5,591,579	303,943	5.4%
8900 OTHER USES	-	-	--	-	--	-	-	-	--
TOTAL APPROPRIATIONS/EXPENDITURES	353,769,134	133,736,022	37.8%	26,018,880	7%	220,033,112	336,987,628	127,357,264	37.8%

IRVING INDEPENDENT SCHOOL DISTRICT  
 COMPARISON OF FOOD SERVICE BUDGET & ACTUAL  
 January 31, 2021

	CURRENT YEAR						PRIOR YEAR		
	09/01/2020 to 1/31/2021			1/21 MTD			09/01/2019 to 1/31/2020		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	(OVER) UNDER YTD BUDGET	BUDGET	ACTUAL	%YTD
<b>REVENUE:</b>									
<b>LOCAL RESOURCES:</b>									
5742 INVESTMENT EARNINGS	10,000	11,493	114.9%	3,062	30.6%	(1,493)	250,000	180,022	72.0%
5749 MISCELLANEOUS REVENUE	-	-	0.0%	-	-	-	-	57,295	-
5751 FOOD SERVICES	2,025,000	113,024	5.6%	33,295	1.6%	1,911,976	2,700,000	891,778	33.0%
5755 ACTIVITY FUND RECEIPTS	150,000	-	0.0%	-	0.0%	150,000	150,000	-	0.0%
TOTAL LOCAL RESOURCES	2,185,000	124,517	5.7%	36,358	1.7%	2,060,483	3,100,000	1,129,095	36.4%
<b>STATE RESOURCES:</b>									
5829 TEA/NON-FOUNDATION REVENUE	120,000	-	0.0%	-	0.0%	120,000	120,000	-	0.0%
5839 STATE REVENUE TEXAS GRANTS	-	-	0.0%	-	0.0%	-	-	-	0.0%
TOTAL STATE RESOURCES	120,000	-	0.0%	-	0.0%	120,000	120,000	-	0.0%
<b>FEDERAL RESOURCES:</b>									
5921 SCHOOL BREAKFAST PROGRAM	4,125,000	96,579	2.3%	-	0.0%	4,028,421	5,500,000	3,340,639	60.7%
5922 NATIONAL SCHOOL LUNCH PROGRAM	10,807,645	153,327	1.4%	-	0.0%	10,654,318	14,410,193	6,928,063	48.1%
5923 USDA DONATED COMMODITIES	975,000	1,610,751	165.2%	-	0.0%	(635,751)	1,300,000	1,522,963	117.2%
5938 SUMMER FEEDING PROGRAM	-	8,218,118	-	2,042,276	-	(8,218,118)	-	-	-
5939 CACFP SUPPER PROGRAM	150,000	75,216	50.1%	22,271	14.8%	74,784	200,000	409,352	204.7%
TOTAL FEDERAL RESOURCES	16,057,645	10,153,991	63.2%	2,064,547	12.9%	5,903,654	21,410,193	12,201,016	57.0%
<b>TOTAL FOOD SERVICE REVENUE:</b>	<b>18,362,645</b>	<b>10,278,509</b>	<b>56.0%</b>	<b>2,100,904</b>	<b>11.4%</b>	<b>8,084,136</b>	<b>24,630,193</b>	<b>13,330,111</b>	<b>54.1%</b>
<b>EXPENDITURES:</b>									
<b>35 FOOD SERVICE:</b>									
6100 PAYROLL	7,154,914	4,283,794	59.9%	499,862	7.0%	2,871,120	9,299,746	4,399,878	47.3%
6200 CONTRACTED SERVICES	459,426	124,707	27.1%	57,063	12.4%	334,719	532,567	49,606	9.3%
6300 SUPPLIES	10,303,565	4,829,897	46.9%	764,615	7.4%	5,473,668	13,966,803	5,036,310	36.1%
6400 OTHER EXPENSE	67,241	2,827	4.2%	811	1.2%	64,413	98,664	46,701	47.3%
6600 CAPITAL OUTLAY	-	-	-	-	-	-	91,900	50,929	55.4%
FOOD SERVICE EXPENDITURES	17,985,145	9,241,225	51.4%	1,322,351	7.4%	8,743,920	23,989,680	9,583,424	39.9%
<b>36 EXTRA-CURRICULAR ACTIVITIES:</b>									
6100 PAYROLL	-	-	-	-	-	-	-	-	-
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	-	-	-	-	-	-	-	-	-
6400 OTHER EXPENSE	10,000	-	0.0%	-	0.0%	10,000	-	1,421	-
EXTRA-CURRICULAR ACTIVITIES	10,000	-	0.0%	-	0.0%	10,000	-	1,421	-
<b>51 MAINTENANCE:</b>									
6100 PAYROLL	249,024	7,536	3.0%	-	0.0%	241,488	249,024	40,088	16.1%
6200 CONTRACTED SERVICES	400,976	-	0.0%	-	0.0%	400,976	400,976	-	0.0%
MAINTENANCE EXPENDITURES	650,000	7,536	1.2%	-	0.0%	642,464	650,000	40,088	6.2%
<b>81 FACILITIES:</b>									
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6600 CAPITAL OUTLAY	2,674,744	121,597	4.5%	152,531	5.7%	2,553,147	2,753,613	364,002	13.2%
FACILITIES EXPENDITURES	2,674,744	121,597	4.5%	152,531	5.7%	2,553,147	2,753,613	364,002	-
<b>89 OTHER USES:</b>									
8911 INTERFUND TRANSFERS OUT	-	-	-	-	0.0%	-	-	-	-
<b>TOTAL 6000 EXPENDITURES:</b>	<b>21,319,889</b>	<b>9,370,358</b>	<b>44.0%</b>	<b>1,474,881</b>	<b>6.9%</b>	<b>11,949,530</b>	<b>27,393,293</b>	<b>9,988,934</b>	<b>36.5%</b>
<b>EXCESS (DEFICIENCY) REVENUE OVER EXPENDITURES:</b>	<b>(2,957,244)</b>	<b>908,150</b>		<b>626,023</b>			<b>(2,763,100)</b>	<b>3,341,177</b>	
<b>BEGINNING FUND BALANCE:</b>	<b>2,808,299</b>	<b>2,808,299</b>					<b>5,469,225</b>	<b>5,469,225</b>	
<b>ENDING FUND BALANCE:</b>	<b>(148,945)</b>	<b>3,716,449</b>					<b>2,706,125</b>	<b>8,810,402</b>	

IRVING INDEPENDENT SCHOOL DISTRICT  
 COMPARISON OF DEBT SERVICE BUDGET & ACTUAL  
 January 31, 2021

	CURRENT YEAR						PRIOR YEAR		
	09/01/2020 to 1/31/2021			1/21 MTD			09/01/2019 to 1/31/2020		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	(OVER) UNDER YTD BUDGET	BUDGET	ACTUAL	%YTD
<b>REVENUE:</b>									
<b>LOCAL RESOURCES:</b>									
5711 TAXES CURRENT YEAR	37,329,600	31,375,303	84.0%	18,705,944	50.1%	5,954,297	36,359,978	31,872,174	87.7%
5712 DELINQUENT TAXES	-	61,938	--	36,042	--	(61,938)	367,272	72,767	19.8%
5719 OTHER TAX RELATED REVENUE	-	102,990	--	13,623	--	(102,990)	100,000	63,117	63.1%
<b>TOTAL TAXES</b>	<b>37,329,600</b>	<b>31,540,231</b>	<b>84.5%</b>	<b>18,755,608</b>	<b>50.2%</b>	<b>5,789,369</b>	<b>36,827,250</b>	<b>32,008,058</b>	<b>86.9%</b>
5742 INVESTMENT EARNINGS	-	10,149	--	3,301	--	(10,149)	100,000	143,192	143.2%
<b>TOTAL LOCAL RESOURCES</b>	<b>37,329,600</b>	<b>31,550,380</b>	<b>84.5%</b>	<b>18,758,909</b>	<b>50.3%</b>	<b>5,779,220</b>	<b>36,927,250</b>	<b>32,151,250</b>	<b>87.1%</b>
<b>STATE RESOURCES (EDA):</b>									
5829 TEA/NON-FOUNDATION REVENUE	550,008	-	0.0%	-	0.0%	550,008	-	866,182	--
<b>TOTAL STATE RESOURCES</b>	<b>550,008</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>550,008</b>	<b>-</b>	<b>866,182</b>	<b>--</b>
<b>OTHER SOURCES:</b>									
7911 SALE OF BONDS	-	-	--	-	--	-	42,020,000	42,020,000	100.0%
7915 INTERFUND TRANSERS IN	-	-	--	-	--	-	-	-	--
7916 PREMIUM (DISCOUNT) BONDS PAY	-	-	--	-	--	-	2,152,914	2,152,914	100.0%
<b>TOTAL OTHER SOURCES</b>	<b>-</b>	<b>-</b>	<b>--</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>44,172,914</b>	<b>44,172,914</b>	<b>100.0%</b>
<b>TOTAL REVENUE:</b>	<b>37,879,608</b>	<b>31,550,380</b>	<b>83.3%</b>	<b>18,758,909</b>	<b>49.5%</b>	<b>6,329,228</b>	<b>81,100,164</b>	<b>77,190,347</b>	<b>95.2%</b>
<b>EXPENDITURES:</b>									
<b>71 DEBT SERVICE:</b>									
6500 DEBT SERVICE FEES	45,579,600	850	0.0%	-	0.0%	45,578,750	47,004,682	396,782	0.8%
<b>DEBT SERVICE EXPENDITURES</b>	<b>45,579,600</b>	<b>850</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>45,578,750</b>	<b>47,004,682</b>	<b>396,782</b>	<b>0.8%</b>
<b>OTHER USES:</b>									
8949 REFUNDING BONDS	-	-	0.0%	-	0.0%	-	43,774,533	43,774,533	100.0%
<b>TOTAL OTHER USES</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>43,774,533</b>	<b>43,774,533</b>	<b>100.0%</b>
<b>TOTAL EXPENDITURES:</b>	<b>45,579,600</b>	<b>850</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>45,578,750</b>	<b>90,779,215</b>	<b>44,171,314</b>	<b>48.7%</b>
<b>EXCESS (DEFICIENCY)</b>									
<b>REVENUE OVER EXPENDITURES:</b>	(7,699,992)	31,549,530		<u>18,758,909</u>			(9,679,050)	33,019,033	
<b>BEGINNING FUND BALANCE:</b>	<u>14,415,440</u>	<u>14,415,440</u>					<u>16,572,259</u>	<u>16,572,259</u>	
<b>ENDING FUND BALANCE:</b>	<u>6,715,448</u>	<u>45,964,970</u>					<u>6,893,209</u>	<u>49,591,292</u>	

IRVING INDEPENDENT SCHOOL DISTRICT  
 COMBINED STATEMENT OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES  
 ALL GOVERNMENTAL FUND TYPES  
 09/01/2020-1/31/2021

DATA CONTROL CODES		GOVERNMENTAL FUND TYPES			
		100-199	200-499	500-599	600-699
		GENERAL	SPECIAL REVENUE EXCLUDING FOOD SERVICE	DEBT SERVICE	CAPITAL PROJECTS
<b>REVENUE:</b>					
5700	Local and Intermediate Sources	\$ 124,553,634	\$ 172,554	\$ 31,550,380	\$ -
5800	State Program Revenues	88,160,887	860,572	-	-
5900	Federal Program Revenues	545,642	3,175,910	-	-
5020	Total Revenue:	\$ 213,260,163	4,209,036	31,550,380	-
<b>EXPENDITURES:</b>					
0010	Instruction and Instructional-Related Services	89,364,069	8,944,094	-	56,041
0020	Instructional and School Leadership	11,486,345	400,762	-	-
0030	Support Services - Student (Pupil)	13,285,650	828,298	-	-
0040	Administrative Support Services	3,866,474	22,786	-	-
0050	Support Services - Nonstudent Based	15,107,092	1,532,874	-	(1,017,122)
0060	Community Services	227,528	727,152	-	-
0070	Debt Service	-	-	850	-
0080	Capital Outlay	92,196	-	-	1,244,679
0090	Intergovernmental Charges/JJAEP/TIF	306,668	-	-	-
6030	Total Expenditures:	133,736,022	12,455,967	850	283,598
<b>EXCESS (DEFICIENCY) REVENUE OVER (UNDER) EXPENDITURES:</b>		<u>79,524,141</u>	<u>(8,246,930)</u>	<u>31,549,530</u>	<u>(283,598)</u>
<b>OTHER FINANCING SOURCES:</b>					
7900	Proceeds from Sale of Fixed Assets	25,410	-	-	-
	Proceeds from Sale of Bonds	-	-	-	-
	Premium (Discount) Bonds Payable	-	-	-	-
	Interfund Transfers In	-	-	-	-
7020	Total Other Financing Sources:	<u>25,410</u>	-	-	-
<b>OTHER FINANCING USES:</b>					
8900	Refunding Bonds	-	-	-	-
	Interfund Transfers Out	-	-	-	-
8030	Total Other Financing Uses:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL OTHER FINANCING SOURCES AND (USES):</b>		<u>25,410</u>	<u>-</u>	<u>-</u>	<u>-</u>
1200	<b>EXCESS (DEFICIENCY) REVENUE AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINA</b>	79,549,551	(8,246,930)	31,549,530	(283,598)
0100	<b>FUND BALANCE - September 1 (Beginning):</b>	<u>122,767,548</u>	<u>8,590,611</u>	<u>14,840,048</u>	<u>6,329,038</u>
3000	<b>FUND BALANCE (DEFICIT) - (Ending):</b>	<u>\$ 202,317,099</u>	<u>\$ 343,681</u>	<u>\$ 46,389,579</u>	<u>\$ 6,045,440</u>

IRVING INDEPENDENT SCHOOL DISTRICT  
 COMBINED STATEMENT OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES  
 ALL GOVERNMENTAL FUND TYPES  
 09/01/2019-1/31/2020

DATA CONTROL CODES		GOVERNMENTAL FUND TYPES			
		100-199	200-499	500-599	600-699
		GENERAL	SPECIAL REVENUE EXCLUDING FOOD SERVICE	DEBT SERVICE	CAPITAL PROJECTS
	<b>REVENUE:</b>				
5700	Local and Intermediate Sources	\$ 123,563,173	\$ 29,500	\$ 32,151,250	\$ -
5800	State Program Revenues	98,109,495	670,856	866,182	-
5900	Federal Program Revenues	1,141,548	5,126,157	-	-
5020	Total Revenue:	\$ 222,814,216	5,826,514	33,017,432	-
	<b>EXPENDITURES:</b>				
0010	Instruction and Instructional-Related Services	83,332,723	6,499,933	-	-
0020	Instructional and School Leadership	11,043,137	255,933	-	-
0030	Support Services - Student (Pupil)	14,703,026	651,626	-	-
0040	Administrative Support Services	3,545,672	21,699	-	-
0050	Support Services - Nonstudent Based	14,392,987	86,018	-	225,334
0060	Community Services	345,545	682,064	-	-
0070	Debt Service	-	-	396,782	-
0080	Capital Outlay	(26,504)	-	-	217,108
0090	Intergovernmental Charges/JJAEP/TIF	307,344	-	-	-
6030	Total Expenditures:	127,643,930	8,197,275	396,782	442,443
	<b>EXCESS (DEFICIENCY) REVENUE OVER (UNDER) EXPENDITURES:</b>	<u>95,170,286</u>	<u>(2,370,761)</u>	<u>32,620,651</u>	<u>(442,443)</u>
7900	<b>OTHER FINANCING SOURCES:</b>				
	Proceeds from Sale of Fixed Assets	26,678	-	-	-
	Proceeds from Sale of Bonds	-	-	42,020,000	-
	Premium (Discount) Bonds Payable	-	-	2,152,914	-
	Operating Transfers In	-	-	-	-
	Special Items	-	-	-	-
	Extraordinary Items	-	-	-	-
7020	Total Other Financing Sources:	<u>26,678</u>	<u>-</u>	<u>44,172,914</u>	<u>-</u>
8900	<b>OTHER FINANCING USES:</b>				
	Refunding Bonds	-	-	43,774,533	-
	Operating Transfers Out	-	-	-	705,933
8030	Total Other Financing Uses:	<u>-</u>	<u>-</u>	<u>43,774,533</u>	<u>705,933</u>
	<b>TOTAL OTHER FINANCING SOURCES AND (USES):</b>	<u>26,678</u>	<u>-</u>	<u>398,382</u>	<u>(705,933)</u>
1200	<b>EXCESS (DEFICIENCY) REVENUE AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES:</b>	95,196,964	(2,370,761)	33,019,033	(1,148,376)
0100	<b>FUND BALANCE - September 1 (Beginning):</b>	<u>86,201,136</u>	<u>4,510,968</u>	<u>(8,948,234)</u>	<u>9,661,547</u>
3000	<b>FUND BALANCE (DEFICIT) - (Ending):</b>	<u>\$ 181,398,100</u>	<u>\$ 2,140,207</u>	<u>\$ 24,070,799</u>	<u>\$ 8,513,171</u>

IRVING INDEPENDENT SCHOOL DISTRICT  
 COMPARISON OF INTERNAL SERVICE FUNDS BUDGET & ACTUAL  
 January 31, 2021

	CURRENT YEAR						PRIOR YEAR		
	09/01/2020 to 1/31/2021 YTD		%YTD	1/21 MTD		(OVER) UNDER YTD BUDGET	09/01/2019 to 1/31/2020 YTD		%YTD
BUDGET	ACTUAL	ACTUAL		%MTD	BUDGET		ACTUAL		
<b>REVENUE:</b>									
<b>LOCAL RESOURCES:</b>									
5742 INVESTMENT EARNINGS	1,000	1,481	148.1%	482	48.2%	(481)	1,000	17,299	1729.9%
5744 GIFTS AND BEQUESTS	-	-	-	-	-	-	-	-	-
5749 MISCELLANEOUS REVENUE	435,647	158,507	36.4%	138	0.0%	277,140	435,647	202,615	46.5%
5751 FOOD SERVICES	-	-	-	-	-	-	-	125	-
5754 INTERFUND TRANSACTIONS	2,040,368	1,482,396	72.7%	134,642	6.6%	557,972	1,036,000	574,511	55.5%
5755 ACTIVITY FUND RECEIPTS	250	-	0.0%	-	0.0%	250	250	-	0.0%
5769 REVENUE FROM INTERMEDIATE	-	-	-	-	-	-	-	-	-
TOTAL LOCAL RESOURCES	2,477,265	1,642,385	66.3%	135,262	5.5%	834,880	1,472,897	794,550	53.9%
<b>OTHER SOURCES:</b>									
7915 INTERFUND TRANSFER IN	-	-	-	-	-	-	-	-	-
TOTAL OTHER SOURCES	-	-	0.0%	-	0.0%	-	-	-	0.0%
<b>TOTAL INTERNAL SERVICE FUNDS REVENUE:</b>	<b>2,477,265</b>	<b>1,642,385</b>	<b>66.3%</b>	<b>135,262</b>	<b>5.5%</b>	<b>834,880</b>	<b>1,472,897</b>	<b>794,550</b>	<b>53.9%</b>
<b>EXPENDITURES:</b>									
<b>13 STAFF DEVELOPMENT:</b>									
6300 SUPPLIES	-	-	-	-	-	-	-	-	-
TOTAL STAFF DEVELOPMENT	-	-	-	-	-	-	-	-	-
<b>21 INSTRUCTIONAL ADMINISTRATION:</b>									
6100 PAYROLL	225,387	83,014	36.8%	15,315	6.8%	142,373	225,387	75,835	33.6%
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	200,010	61,838	30.9%	1,168	0.6%	138,172	200,010	63,528	31.8%
6400 OTHER EXPENSE	10,500	668	6.4%	56	0.5%	9,832	10,500	84	0.8%
TOTAL INSTRUCTIONAL ADMINISTRATION	435,897	145,519	33.4%	16,538	3.8%	290,378	435,897	139,447	32.0%
<b>35 FOOD SERVICE</b>									
6100 PAYROLL COSTS	-	-	-	-	-	-	-	-	-
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	-	-	-	-	-	-	-	-	-
TOTAL EXTRA-CURRICULAR ACTIVITIES:	-	-	-	-	-	-	-	-	-
<b>36 EXTRA-CURRICULAR ACTIVITIES:</b>									
6100 PAYROLL	-	-	-	-	-	-	-	964	-
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	-	-	-	-	-	-	-	-	-
6400 OTHER OPERATING COST	-	-	-	-	-	-	-	-	-
TOTAL EXTRA-CURRICULAR ACTIVITIES:	-	-	-	-	-	-	-	964	-
<b>41 GENERAL ADMINISTRATION:</b>									
6100 PAYROLL	177,270	78,785	44.4%	15,598	8.8%	98,485	177,270	70,523	39.8%
6200 CONTRACTED SERVICES	222,106	77,718	35.0%	28,821	13.0%	144,388	169,667	70,931	41.8%
6300 SUPPLIES	54,540	35,904	65.8%	478	0.9%	18,637	91,406	53,909	59.0%
6400 OTHER EXPENSE	1,541,485	352,851	22.9%	60,792	3.9%	1,188,634	1,590,885	147,754	9.3%
TOTAL GENERAL ADMINISTRATION	1,995,401	545,257	27.3%	105,689	5.3%	1,450,144	2,029,028	343,118	16.9%
8911 INTERFUND TRANSFERS OUT	-	-	-	-	-	-	-	-	-
TOTAL OTHER USES	-	-	-	-	-	-	-	-	-
<b>51 MAINTENANCE:</b>									
6100 PAYROLL	-	-	-	-	-	-	-	-	-
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	3,660	-	0.0%	-	0.0%	3,660	-	-	-
6400 OTHER OPERATING COST	42,307	39,319	92.9%	394	0.9%	2,988	37,340	36,314	97.3%
TOTAL EXTRA-CURRICULAR ACTIVITIES:	45,967	39,319	-	394	-	6,648	37,340	36,314	-
<b>TOTAL 6000 EXPENDITURES:</b>	<b>2,477,265</b>	<b>730,095</b>	<b>29.5%</b>	<b>122,622</b>	<b>4.9%</b>	<b>1,747,170</b>	<b>2,502,265</b>	<b>519,843</b>	<b>20.8%</b>
<b>NET INCOME (LOSS)</b>	<b>-</b>	<b>912,289</b>		<b>12,640</b>			<b>(1,029,368)</b>	<b>274,707</b>	
<b>BEGINNING FUND BALANCE:</b>	<b>119,535</b>	<b>1,099,005</b>					<b>(16,950)</b>	<b>1,284,352</b>	
<b>ENDING FUND EQUITY BALANCE:</b>	<b>119,535</b>	<b>2,011,294</b>					<b>(1,046,318)</b>	<b>1,559,059</b>	

IRVING INDEPENDENT SCHOOL DISTRICT  
 COMBINED STATEMENT OF REVENUE, EXPENSES AND  
 CHANGES IN FUND NET ASSETS  
 INTERNAL SERVICE FUNDS  
 09/01/2020-1/31/2021

	FOOD SERVICE VENDING 712	WORKERS COMPENSATION 771	UNEMPLOYMENT 772	SCIENCE REFURBISHMENT 774	PRINTSHOP SERVICE CENTER 775	TOTAL PROPRIETARY FUNDS 700-799
<b>OPERATING REVENUE</b>						
5700 Charges for Services	\$ -	\$ 548,585	\$ 894,577	\$ 158,426	\$ 39,316	\$ 1,640,904
5020 Total Operating Revenue	-	548,585	894,577	158,426	39,316	1,640,904
<b>OPERATING EXPENSES</b>						
6100 Payroll Costs	-	58,932	19,853	83,014		161,799
6200 Professional/Contracted Services		42,662			35,056	77,718
6300 Supplies and Materials		29,477	-	61,838	6,426	97,742
6400 <b>Claims, Admin, &amp; Other Expenses</b>		387,170	5,000	668		392,838
6030 Total Operating Expenses	-	518,240	24,853	145,519	41,482	730,095
Operating Income (Loss)	-	30,345	869,724	12,906	(2,166)	910,808
<b>NON-OPERATING REVENUE</b>						
5742 Interest Income	-	1,481	-	-	-	1,481
<b>OTHER SOURCES</b>						
7900 Interfund Transfers In	-	-	-	-	-	-
<b>CHANGE IN NET ASSETS</b>						
	\$ -	\$ 31,825	\$ 869,724	\$ 12,906	\$ (2,166)	\$ 912,289
0100 Total Net Assets - September 1 (Beginning)	\$ -	\$ 1,223,156	\$ 45,621	\$ (150,856)	\$ (18,916)	\$ 1,099,005
3000 <b>TOTAL NET ASSETS</b>	\$ -	\$ 1,254,982	\$ 915,345	\$ (137,950)	\$ (21,082)	\$ 2,011,294

IRVING INDEPENDENT SCHOOL DISTRICT  
 COMBINED STATEMENT OF REVENUE, EXPENSES AND  
 CHANGES IN FUND NET ASSETS  
 INTERNAL SERVICE FUNDS  
 09/01/2019-1/31/2020

	FOOD SERVICE VENDING 712	WORKERS COMPENSATION 771	UNEMPLOYMENT 772	SCIENCE REFURBISHMENT 774	PRINTSHOP SERVICE CENTER 775	TOTAL PROPRIETARY FUNDS 700-799
<b>OPERATING REVENUE</b>						
5700 Charges for Services	\$ 125	\$ 521,018	\$ 4,733	\$ 202,397	\$ 48,978	\$ 777,251
5020 Total Operating Revenue	125	521,018	4,733	202,397	48,978	777,251
<b>OPERATING EXPENSES</b>						
6100 Payroll Costs	964	53,168	17,355	75,835		147,322
6200 Professional/Contracted Services		17,588	7,000		46,343	70,931
6300 Supplies and Materials		28,419	-	63,528	25,490	117,438
6400 Claims, Admin, & Other Expenses		179,068	5,000	84		184,152
6030 Total Operating Expenses	964	278,243	29,355	139,447	71,833	519,843
Operating Income (Loss)	(839)	242,775	(24,622)	62,950	(22,855)	257,408
<b>NON-OPERATING REVENUE</b>						
5742 Interest Income	-	17,299	-	-	-	17,299
<b>OTHER SOURCES</b>						
7900 Interfund Transfers In	-	-	-	-	-	-
<b>CHANGE IN NET ASSETS</b>						
	\$ (839)	\$ 260,074	\$ (24,622)	\$ 62,950	\$ (22,855)	\$ 274,707
0100 Total Net Assets - September 1 (Beginning)	\$ 116,013	\$ 982,320	\$ 120,024	\$ 22,825	\$ 43,170	\$ 1,284,352
3000 TOTAL NET ASSETS	\$ 115,174	\$ 1,242,394	\$ 95,401	\$ 85,775	\$ 20,315	\$ 1,559,059

CONSOLIDATED BALANCE SHEET FOR GO 2021 5

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>			
1111	CASH IN BANK	-17,833,630.47	-3,513,298.57
1151	IMPREST FUNDS	100.00	2,634.00
1153	IMPREST CHANGE FUND	319.00	3,680.00
1170	LEGACY TEXAS MMA	4,168.65	30,742,618.65
1172	CERTIFICATES OF DEPOSIT	.00	15,070,801.64
1173	AGENCY SECURITIES	.00	10,000,000.00
1175	TEXPOOL	68.87	1,023,349.77
1176	TEXSTAR	442.09	8,935,930.00
1177	LONE STAR POOL	227.73	5,440,092.82
1178	TEXAS CLASS	66,581,188.16	79,398,974.34
1179	LOGIC	5,923.01	54,098,845.47
1180	LANDING ROCK INVESTORS	2,973.20	10,004,986.90
1222	PROPERTY TAXES - DELQ-PRIOR YE	.00	6,202,712.00
1231	ALLOWANCE FOR UNCOLLECTABLE TA	.00	-2,548,924.00
1241	DUE FROM STATE	.00	-549.29
1251	ACCRUED INTEREST	2,208.33	4,875.00
1262	DUE FROM SPECIAL REVENUE	.00	2,109,562.00
1263	DUE FROM I & S	-216.60	317,377.80
1266	DUE FROM INTERNAL SERVICE FUND	.00	83,116.00
1291	RECEIVABLES	.00	-.25
1295	DUE FROM TRISTAR	18,420.45	44,790.90
1311	INVENTORIES - GENERAL SUPPLIES	4,099.39	442,345.49
1312	INVENTORIES - SCHOOLDUDE	2,141.40	243,466.13
1313	POSTAGE	-7,373.59	61,898.13
1411	DEFERRED EXPENDITURES	.00	57,420.00
1493	RETURNED CHECKS	.00	3,249.99
1495	PREPAID EXPENSE	.00	7,745.30
	<b>TOTAL ASSETS</b>	<b>48,781,059.62</b>	<b>218,237,700.22</b>
<b>LIABILITIES</b>			
2110	ACTIVE CARD INTEGRATION PAYABL	-29,022.63	-122,857.28
2111	ACCOUNTS PAYABLE	-72,869.13	-292,878.71
2113	TAX REFUNDS/ATTNY'S FEE	-156,894.78	-306,472.35
2114	RETAINAGES	.00	105,347.04
2161	ACCRUED WAGES PAYABLE	.00	-15,592,250.68
2181	DUE TO STATE	802.41	-4,123,205.18
2199	CREDIT CARD SUSPENSION	10,639.62	-20,402.49
2311	DEFERRED REVENUE	.00	-3,657,042.61
	<b>TOTAL LIABILITIES</b>	<b>-247,344.51</b>	<b>-24,009,762.26</b>
<b>FUND BALANCE</b>			
3411	RESERVE FOR INVENTORIES	.00	-734,766.00
3431	RESERVE FOR PREPAID ITEMS	.00	-68,415.00
3441	RESERVE FOR OUTSTANDING ENCUMB	.00	392,378.42

CONSOLIDATED BALANCE SHEET FOR GO 2021 5

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
FUND BALANCE			
3591	OTHER DESIGNATED FUND BALANCE	.00	-34,120,258.82
3611	FUND BALANCE BEG-OF-YEAR	150.00	-80,147,325.26
3612	BUDGET SURPLUS/DEFICIT	6,225,239.86	12,815,478.08
4310	RESERVE FOR ENCUMBRANCES	465,935.77	-7,172,062.70
4311	RESERVE FOR ENCUMBRANCES	-465,935.77	7,172,062.70
5010	ESTIMATED REVENUE - CO	21,316.34	340,953,655.45
5050	REALIZED REVENUE - CO	-75,358,990.26	-213,285,572.90
6010	APPROPRIATED EXPENDITURES - CO	-6,246,556.20	-353,769,133.53
6050	EXPENDITURES - CO	26,825,125.15	133,736,021.60
	TOTAL FUND BALANCE	-48,533,715.11	-194,227,937.96
	TOTAL LIABILITIES + FUND BALANCE	-48,781,059.62	-218,237,700.22

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CONSOLIDATED BALANCE SHEET FOR FS 2021 5

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>			
1111	CASH IN BANK	233,532.89	-26,001,670.50
1151	IMPREST FUNDS	.00	1,000.00
1153	IMPREST CHANGE FUND	.00	5,990.00
1178	TEXAS CLASS	1,487.12	26,308,298.34
1241	DUE FROM STATE	395,505.02	2,311,879.65
1311	INVENTORIES - GENERAL SUPPLIES	.00	251,465.53
	<b>TOTAL ASSETS</b>	<b>630,525.03</b>	<b>2,876,963.02</b>
<b>LIABILITIES</b>			
2110	ACTIVE CARD INTEGRATION PAYABL	3,993.93	-4,670.95
2111	ACCOUNTS PAYABLE	-10,111.92	-12,272.92
2114	RETAINAGES	.00	97,799.98
	<b>TOTAL LIABILITIES</b>	<b>-6,117.99</b>	<b>80,856.11</b>
<b>FUND BALANCE</b>			
3451	RESERVE - FOOD SERVICE	.00	-2,049,668.70
3612	BUDGET SURPLUS/DEFICIT	.00	2,957,243.54
4310	RESERVE FOR ENCUMBRANCES	190,788.10	-173,219.49
4311	RESERVE FOR ENCUMBRANCES	-190,788.10	173,219.49
5010	ESTIMATED REVENUE - CO	.00	18,362,645.00
5050	REALIZED REVENUE - CO	-2,099,288.42	-10,278,508.54
6010	APPROPRIATED EXPENDITURES - CO	.00	-21,319,888.54
6050	EXPENDITURES - CO	1,474,881.38	9,370,358.11
	<b>TOTAL FUND BALANCE</b>	<b>-624,407.04</b>	<b>-2,957,819.13</b>
	<b>TOTAL LIABILITIES + FUND BALANCE</b>	<b>-630,525.03</b>	<b>-2,876,963.02</b>

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CONSOLIDATED BALANCE SHEET FOR DS 2021 5

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>			
1111	CASH IN BANK	18,761,748.11	31,525,954.19
1177	LONE STAR POOL	36.07	861,528.67
1178	TEXAS CLASS	-1,938.16	13,976,118.89
1222	PROPERTY TAXES - DELQ-PRIOR YE	.00	1,773,918.00
1231	ALLOWANCE FOR UNCOLLECTABLE TA	.00	-843,178.00
	<b>TOTAL ASSETS</b>	<b>18,759,846.02</b>	<b>47,294,341.75</b>
<b>LIABILITIES</b>			
2171	DUE TO GENERAL FUND	216.60	-317,377.80
2184	DUE TO STATE	.00	-81,255.00
2311	DEFERRED REVENUE	.00	-930,740.00
	<b>TOTAL LIABILITIES</b>	<b>216.60</b>	<b>-1,329,372.80</b>
<b>FUND BALANCE</b>			
3480	RESTRICTED - LT DEBT RETIREMEN	.00	-14,415,438.51
3612	BUDGET SURPLUS/DEFICIT	.00	7,699,992.00
5010	ESTIMATED REVENUE - CO	.00	37,879,608.00
5050	REALIZED REVENUE - CO	-18,760,062.62	-31,550,380.44
6010	APPROPRIATED EXPENDITURES - CO	.00	-45,579,600.00
6050	EXPENDITURES - CO	.00	850.00
	<b>TOTAL FUND BALANCE</b>	<b>-18,760,062.62</b>	<b>-45,964,968.95</b>
	<b>TOTAL LIABILITIES + FUND BALANCE</b>	<b>-18,759,846.02</b>	<b>-47,294,341.75</b>

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**CONSENT AGENDA**  
03/29/2021

**TOPIC:** Consider Approval of Resolution and Order No. 20-21-08 Authorizing March Amendment to the 2020-2021 Budget

<b>Revenue &amp; Other Resources</b>	<b>Approved Budget</b>	<b>Amended Budget</b>	<b>Proposed Amendments</b>	<b>Amended Budget</b>
General Operating Fund	\$340,953,655		(18,035)	\$340,935,620
Food Service Fund	18,362,645		-	\$18,362,645
Debt Service Fund	37,879,608		-	\$37,879,608
<b>Total Revenue &amp; Other Sources</b>	<b>\$397,195,908</b>		<b>\$ (18,035)</b>	<b>\$ 397,177,873</b>
<b>Appropriations &amp; Other Uses</b>				
General Operating Fund	\$ 353,769,134		\$ (15,308)	\$353,753,826
Food Service Fund	21,319,889		-	21,319,889
Debt Service Fund	45,579,600		-	45,579,600
<b>Total Appropriations &amp; Other Uses</b>	<b>\$ 420,668,622</b>		<b>\$ (15,308)</b>	<b>\$420,653,314</b>

**SUBMITTED BY:** Gary Micinski and Steve Franks

**BACKGROUND:** In accordance with Texas Education Code Sec. 44.006, "Public funds of the school district may not be spent in any manner other than as provided for in the budget adopted by the board of trustees, but the board may amend a budget or adopt a supplementary emergency budget to cover necessary unforeseen expenses."

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends approving Resolution and Order No. 20-21-08 decreasing the District's total budgeted revenue to \$397,177,873 and decreasing total appropriations to \$420,653,314.

**RECOMMENDED BOARD MOTION:** I move the Board approve Resolution and Order No. 20-21-08.

**ATTACHMENTS:**

1. Memo from Steve Franks to Gary Micinski
2. Resolution and Order No. 20-21-08

Date: March 29, 2021  
 To: Gary Micinski, Chief Financial Officer  
 From: Steve Franks, Director of Business Operations  
 Subject: March Amendment to the 2020-2021 Budget

**General Operating Fund**

Total budgeted revenue to decrease by \$18,035 dollars and total budgeted appropriations and other uses decrease by \$15,308 which is summarized as follows:

Revenue:

➤ Decreases to campus activity funds			
5744 – MISC Revenue	(23,670)		
5755 – Activity Fund Receipt	5,635		
		<u>\$</u>	<u>( 18,035)</u>

Appropriations:

➤ Increases (decreases) to campus activity funds (from campus fund balance) to reflect increase in fund balance:			
Function 11 – Instruction	(20,597)		
Function 12 – Library	(2,700)		
Function 13 – Staff Development	(296)		
Function 21 – Instructional Administration	(500)		
Function 23 – School Administration	5,284		
Function 36 – Extra-Curricular Activities	3,500		(15,308)
➤ Increases (decreases) to budget for other transfers:			
Function 11 – Instruction	(166,670)		
Function 12 – Library	4,922		
Function 13 – Staff Development	158,140		
Function 21 – Instructional Administration	(17,033)		
Function 23 – School Administration	31,169		
Function 31 – Guidance and Counseling	270		
Function 36 – Extra-Curricular Activities	2,118		
Function 41 – General Administration	(19,362)		
Function 51 – Maintenance and Operation	(89,093)		
Function 52 – Security and Monitoring	6,544		
Function 61 – Community Services	(1,004)		
Function 81 – Facilities Acquisition and Construction	90,000		0
		<u>\$</u>	<u>(15,308)</u>

**Food Service Fund and Debt Service Fund**

There were no proposed budget changes to the Food Service Fund or Debt Service Fund.

## AGENDA SHEET

**Meeting Date:** 03/29/2021

**Resolution/Order No.:** 20-21-08

**Topic:** A Resolution of the Board of Trustees of the Irving Independent School District Adopting an Order Approving Amendment to the 2020-2021 Budget, Appropriating Necessary Funds for Certain Transactions or Projects, and Authorizing Other Matters Relating to the Subject.

**WHEREAS**, the Board of Trustees of the Irving Independent School District heretofore adopted the District's Budget for the 2020-2021 fiscal year which contained estimates of resources and revenues for the year from various sources, and included various capital projects and purchases to be undertaken during the fiscal year, together with the estimated costs thereof; and

**WHEREAS**, it is now apparent the Budget, as amended, should be amended to properly reflect actual changes in operations, revenues, activities, and projects not earlier foreseen or contemplated; and

**WHEREAS**, the Administrative Staff of the District has submitted proposed amendments to the 2020-2021 Budget reflecting the funds and sources of revenues to be allocated to and appropriated for the described projects or activities, a true and correct copy being attached hereto and marked Exhibit "A".

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE IRVING INDEPENDENT SCHOOL DISTRICT THAT THE TRUSTEES ADOPT THE FOLLOWING ORDER THAT:**

**SECTION 1:** The proposed amendments to the Budget for the 2020-2021 fiscal year, as amended, as filed and submitted to the District's Board of Trustees and described in Exhibit "A" hereto, containing estimates of resources and revenues for the year from all of the various sources, and the projects, operations, activities, and purchases proposed to be undertaken during the remainder of the year, together with estimated costs thereof, and estimates amounts of all other proposed expenditures, are hereby approved and adopted.

**SECTION 2:** A true and correct copy of Exhibit "A" be filed in the minutes of the Board of Trustees with this Resolution and Order.

**SECTION 3:** There are hereby appropriated from the funds indicated and for such purposes, respectively, such sums of money as may be required for the accomplishment of each of the projects, activities, operations, purchases, or other expenditures described in Exhibit "A" not to exceed for all such payment proposed for any department the total amount of the estimated costs of such projects, operations, activities, purchases, and

other expenditures proposed for such department, the actual expenditures of which to be authorized in accordance with law and policies of the Board of Trustees.

**SECTION 4:** For the General Fund, due to the unknown social events related to COVID, and the importance of maintaining day-to-day operations of the Irving ISD, the Board of Trustees hereby designates that additional resources be available if necessary to the Superintendent of Schools or Chief Financial Officer and herein grant the authority to move up to five million dollars between any function(s) in the General Fund and/or appropriate up to two million dollars into any General Fund function(s). Furthermore, the Administration is granted the authority move any existing funds between functions to balance salary and benefits.

**SECTION 5:** For the Food Service Fund, due to the unknown social events related to COVID, and the importance of maintaining day-to-day operations of the Irving ISD, the Board of Trustees hereby designates that additional resources be available if necessary to the Superintendent of Schools or Chief Financial Officer and herein grant the authority to increase appropriations up to three million dollars in any function of the food service fund, move from the General Fund through a transfer of funds to any function in the Food Service fund an amount up to three million dollars, or move up to three million dollars between any function(s) in the Food Service Fund.

**SECTION 6:** Should any part, portion, section, or part of a section of this Order or the amended Budget be declared invalid, inoperative, or void for any reason by a court of competent jurisdiction, such decision, opinion, judgment shall in no way affect the remaining portions, parts, sections, or parts of sections of the Order or the amendments to the Budget, which provisions shall be, remain, and continue to be in full force and effect.

**IT IS SO RESOLVED.**

**PASSED, APPROVED AND ENACTED** by the Board of Trustees of the Irving Independent School District, Irving, Texas, on 3/29/2021, at a duly constituted meeting for which notice was timely given.

\_\_\_\_\_  
Randy Randle, President  
Board of Trustees  
Irving Independent School District

ATTEST:

\_\_\_\_\_  
Pamela Campbell, Secretary  
Board of Trustees  
Irving Independent School District

IRVING INDEPENDENT SCHOOL DISTRICT  
OFFICIAL DISTRICT BUDGET  
GENERAL OPERATING FUND  
March 2021 BUDGET AMENDMENT

	<u>ORIGINAL BUDGET</u>	<u>PROPOSED AMENDMENTS TO ORIGINAL BUDGET</u>	<u>APPROVED AMENDED BUDGET</u>	<u>PROPOSED AMENDMENTS</u>	<u>NEW AMENDED BUDGET</u>
<b>REVENUE:</b>					
<b>LOCAL RESOURCES:</b>					
5711 TAXES CURRENT YEAR	159,000,000	-	159,000,000	-	159,000,000
5712 DELINQUENT TAXES	296,205	-	296,205	-	296,205
5719 OTHER TAX RELATED REVENUE	500,000	-	500,000	-	500,000
<b>TOTAL TAXES</b>	<u>159,796,205</u>	<u>-</u>	<u>159,796,205</u>	<u>-</u>	<u>159,796,205</u>
<b>OTHER LOCAL REVENUE:</b>					
5735 SUMMER SCHOOL	-	-	-	-	-
5738 PARKING FEES	4,500	-	4,500	-	4,500
5739 OTHER TUITION AND FEES	200,000	-	200,000	-	200,000
5742 INVESTMENT EARNINGS	500,000	-	500,000	-	500,000
5743 RENTAL OF FACILITIES	70,000	-	70,000	-	70,000
5744 GIFTS AND BEQUESTS	150,000	475,098	625,098	(23,670)	601,428
5745 NET INSURANCE RECOVERY	200,000	-	200,000	-	200,000
5746 TIF TAXES COLLECTED	-	-	-	-	-
5749 MISCELLANEOUS	250,000	3,220	253,220	-	253,220
5752 ATHLETIC	-	-	-	-	-
5755 ACTIVITY FUND RECEIPTS	1,000,000	959,635	1,959,635	5,635	1,965,270
5766 CONCURRENT ENROLLMENT	50,000	-	50,000	-	50,000
5767 IRVING SCHOOL FOUNDATION	-	-	-	-	-
5769 REVENUE FROM INTERMEDIATE	200,000	-	200,000	-	200,000
<b>TOTAL OTHER LOCAL RESOURCES</b>	<u>2,624,500</u>	<u>1,437,953</u>	<u>4,062,453</u>	<u>(18,035)</u>	<u>4,044,418</u>
<b>TOTAL LOCAL RESOURCES</b>	<u>162,420,705</u>	<u>1,437,953</u>	<u>163,858,658</u>	<u>(18,035)</u>	<u>163,840,623</u>
<b>STATE RESOURCES:</b>					
5811 PER CAPITA	14,733,689	-	14,733,689	-	14,733,689
5812 FOUNDATION ENTITLEMENTS	142,109,122	-	142,109,122	-	142,109,122
5819 FOUNDATION SUMMER SCHOOL	-	-	-	-	-
5829 TEA/NON-FOUNDATION REVENUE	-	-	-	-	-
5831 STATE T.R.S. ON BEHALF	15,652,186	-	15,652,186	-	15,652,186
<b>TOTAL STATE RESOURCES</b>	<u>172,494,997</u>	<u>-</u>	<u>172,494,997</u>	<u>-</u>	<u>172,494,997</u>
<b>FEDERAL RESOURCES:</b>					
5929 FEDERAL REVENUE - INDIRECT COST	350,000	-	350,000	-	350,000
5931 SHARS REIMBURSEMENT	4,000,000	-	4,000,000	-	4,000,000
5946 BABS SUBSIDY	-	-	-	-	-
5949 R.O.T.C. REIMBURSEMENT	250,000	-	250,000	-	250,000
<b>TOTAL FEDERAL RESOURCES</b>	<u>4,600,000</u>	<u>-</u>	<u>4,600,000</u>	<u>-</u>	<u>4,600,000</u>
<b>TOTAL REVENUES</b>	<u>339,515,702</u>	<u>1,437,953</u>	<u>340,953,655</u>	<u>(18,035)</u>	<u>340,935,620</u>
<b>OTHER SOURCES</b>					
7912 SALE OF FIXED ASSETS	-	-	-	-	-
7915 INTERFUND TRANSFERS IN	-	-	-	-	-
<b>TOTAL OTHER SOURCES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL REVENUE AND OTHER SOURCES</b>	<u>339,515,702</u>	<u>1,437,953</u>	<u>340,953,655</u>	<u>(18,035)</u>	<u>340,935,620</u>

IRVING INDEPENDENT SCHOOL DISTRICT  
OFFICIAL DISTRICT BUDGET  
GENERAL OPERATING FUND  
March 2021 BUDGET AMENDMENT

	<u>ORIGINAL BUDGET</u>	<u>PROPOSED AMENDMENTS TO ORIGINAL BUDGET</u>	<u>APPROVED AMENDED BUDGET</u>	<u>PROPOSED AMENDMENTS</u>	<u>NEW AMENDED BUDGET</u>
<b>EXPENDITURES:</b>					
11 Instruction	203,084,928	1,763,805	204,848,733	(187,266)	204,661,466
12 Library	5,540,206	511,123	6,051,329	2,222	6,053,552
13 Staff Development	5,892,229	(368,465)	5,523,764	157,844	5,681,608
21 Instructional Administration	6,453,138	79,922	6,533,060	(17,533)	6,515,527
23 School Administration	21,026,426	345,424	21,371,850	36,453	21,408,303
31 Counseling Services	16,450,959	121,399	16,572,358	270	16,572,628
32 Attendance Services	1,349,337	988	1,350,325	-	1,350,325
33 Health Services	3,532,110	5,769	3,537,879	-	3,537,879
34 Pupil Transportation	12,619,862	2,610	12,622,472	-	12,622,472
35 Food Services	733,838	51,398	785,236	-	785,236
36 Extra-Curricular Activities	6,208,812	315,720	6,524,532	5,618	6,530,150
41 General Administration	9,664,633	(14,585)	9,650,048	(19,362)	9,630,686
51 Maintenance	30,270,690	2,493,201	32,763,891	(89,093)	32,674,798
52 Security	4,217,236	106,878	4,324,114	6,544	4,330,658
53 Data Processing	14,004,714	299,604	14,304,318	-	14,304,318
61 Community Services	533,645	144,022	677,667	(1,004)	676,663
81 Facilities	164,138	5,347,963	5,512,101	90,000	5,602,101
95 Payments to JJAEP	190,000	-	190,000	-	190,000
97 Payments to Tax Increment Funds	0	-	-	-	-
99 Intergovernmental Charges	625,457	-	625,457	-	625,457
<b>TOTAL EXPENDITURES</b>	<u>342,562,358</u>	<u>11,206,776</u>	<u>353,769,134</u>	<u>(15,308)</u>	<u>353,753,826</u>
<b>OTHER USES</b>					
8911 Interfund Transfers Out	-	-	-	-	-
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<u>342,562,358</u>	<u>11,206,776</u>	<u>353,769,134</u>	<u>(15,308)</u>	<u>353,753,826</u>
<b>EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES</b>	(3,046,656)	12,644,729	(12,815,478)	(2,727)	(12,818,206)
<b>EST. BEGINNING FUND BALANCE</b>	<u>97,625,992</u>	-	<u>97,625,992</u>	-	<u>97,625,992</u>
<b>ENDING FUND BALANCE</b>	<u>94,579,336</u>	<u>12,644,729</u>	<u>84,810,514</u>	<u>(2,727)</u>	<u>84,807,786</u>

IRVING INDEPENDENT SCHOOL DISTRICT  
OFFICIAL DISTRICT BUDGET  
FOOD SERVICE  
March 2021 BUDGET AMENDMENT

	<u>ORIGINAL BUDGET</u>	<u>APPROVED AMENDMENTS</u>	<u>APPROVED AMENDED BUDGET</u>	<u>PROPOSED AMENDMENTS</u>	<u>NEW AMENDED BUDGET</u>
<b>REVENUE:</b>					
<b>LOCAL RESOURCES:</b>					
5742 INVESTMENT EARNINGS	10,000	-	10,000	-	10,000
5751 FOOD SERVICES	2,025,000	-	2,025,000	-	2,025,000
5755 ACTIVITY FUND RECEIPTS	150,000	-	150,000	-	150,000
<b>TOTAL LOCAL RESOURCES</b>	<u>2,185,000</u>	<u>-</u>	<u>2,185,000</u>	<u>-</u>	<u>2,185,000</u>
<b>STATE RESOURCES:</b>					
5829 STATE MATCH - FOOD SERVICE	120,000	-	120,000	-	120,000
<b>TOTAL STATE RESOURCES</b>	<u>120,000</u>	<u>-</u>	<u>120,000</u>	<u>-</u>	<u>120,000</u>
<b>FEDERAL RESOURCES:</b>					
5921 SCHOOL BREAKFAST PROGRAM	4,125,000	-	4,125,000	-	4,125,000
5922 NATIONAL SCHOOL LUNCH PROGRAM	10,807,645	-	10,807,645	-	10,807,645
5923 USDA DONATED COMMODITIES	975,000	-	975,000	-	975,000
5939 SUMMER FEEDING PROGRAM	150,000	-	150,000	-	150,000
<b>TOTAL FEDERAL RESOURCES</b>	<u>16,057,645</u>	<u>-</u>	<u>16,057,645</u>	<u>-</u>	<u>16,057,645</u>
<b>TOTAL REVENUE AND OTHER SOURCES</b>	<u>18,362,645</u>	<u>-</u>	<u>18,362,645</u>	<u>-</u>	<u>18,362,645</u>
<b>EXPENDITURES:</b>					
35 Food Services	17,985,145	-	17,985,145	-	17,985,145
36 Extra-Curricular Activities	10,000	-	10,000	-	10,000
51 Maintenance & Operations	650,000	-	650,000	-	650,000
81 Facilities	2,000,000	674,744	2,674,744	-	2,674,744
<b>TOTAL EXPENDITURES</b>	<u>20,645,145</u>	<u>674,744</u>	<u>21,319,889</u>	<u>-</u>	<u>21,319,889</u>
<b>OTHER USES</b>					
8911 Interfund Transfers Out	-	-	-	-	-
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<u>20,645,145</u>	<u>674,744</u>	<u>21,319,889</u>	<u>-</u>	<u>21,319,889</u>
<b>EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES</b>	<u>(2,282,500)</u>	<u>(674,744)</u>	<u>(2,957,244)</u>	<u>-</u>	<u>(2,957,244)</u>
<b>EST. BEGINNING FUND BALANCE</b>	<u>4,769,340</u>	<u>-</u>	<u>4,769,340</u>	<u>-</u>	<u>4,769,340</u>
<b>ENDING FUND BALANCE</b>	<u>2,486,840</u>	<u>(674,744)</u>	<u>1,812,096</u>	<u>-</u>	<u>1,812,096</u>

IRVING INDEPENDENT SCHOOL DISTRICT  
OFFICIAL DISTRICT BUDGET  
DEBT SERVICE  
March 2021 BUDGET AMENDMENT

	<u>ORIGINAL BUDGET</u>	<u>APPROVED AMENDMENTS</u>	<u>APPROVED AMENDED BUDGET</u>	<u>PROPOSED AMENDMENTS</u>	<u>NEW AMENDED BUDGET</u>
<b>REVENUE:</b>					
<b>LOCAL RESOURCES:</b>					
5711 TAXES CURRENT YEAR	37,329,600	-	37,329,600	-	37,329,600
5712 DELINQUENT TAXES	-	-	-	-	-
5719 OTHER TAX RELATED REVENUE	-	-	-	-	-
TOTAL TAXES	<u>37,329,600</u>	<u>-</u>	<u>37,329,600</u>	<u>-</u>	<u>37,329,600</u>
OTHER LOCAL REVENUE:					
5742 INVESTMENT EARNINGS	-	-	-	-	-
5799 ISD-TNT ADJUSTMENT	-	-	-	-	-
TOTAL OTHER LOCAL SOURCES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL LOCAL RESOURCES	<u>37,329,600</u>	<u>-</u>	<u>37,329,600</u>	<u>-</u>	<u>37,329,600</u>
<b>STATE RESOURCES:</b>					
5829 TEA/NON-FOUNDATION REVENUE	550,008	-	550,008	-	550,008
TOTAL STATE RESOURCES	<u>550,008</u>	<u>-</u>	<u>550,008</u>	<u>-</u>	<u>550,008</u>
TOTAL REVENUES	<u>37,879,608</u>	<u>-</u>	<u>37,879,608</u>	<u>-</u>	<u>37,879,608</u>
<b>OTHER SOURCES :</b>					
7911 SALE OF BONDS	-	-	-	-	-
7915 INTERFUND TRANSFERS IN	-	-	-	-	-
7916 PREMIUM (DISCOUNT) BONDS PAYABLE	-	-	-	-	-
TOTAL OTHER SOURCES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL REVENUE AND OTHER SOURCES	<u>37,879,608</u>	<u>-</u>	<u>37,879,608</u>	<u>-</u>	<u>37,879,608</u>
<b>EXPENDITURES:</b>					
71 DEBT SERVICE	45,579,600	-	45,579,600	-	45,579,600
TOTAL EXPENDITURES	<u>45,579,600</u>	<u>-</u>	<u>45,579,600</u>	<u>-</u>	<u>45,579,600</u>
<b>OTHER USES :</b>					
8949 REFUNDING BONDS	-	-	-	-	-
TOTAL EXPENDITURES AND OTHER USES	<u>45,579,600</u>	<u>-</u>	<u>45,579,600</u>	<u>-</u>	<u>45,579,600</u>
<b>EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES</b>	<u>(7,699,992)</u>	<u>-</u>	<u>(7,699,992)</u>	<u>-</u>	<u>(7,699,992)</u>
<b>EST. BEGINNING FUND BALANCE</b>	<u>10,440,359</u>	<u>-</u>	<u>10,440,359</u>	<u>-</u>	<u>10,440,359</u>
<b>ENDING FUND BALANCE</b>	<u>2,740,367</u>	<u>-</u>	<u>2,740,367</u>	<u>-</u>	<u>2,740,367</u>

**CONSENT AGENDA**  
3/29/2021

**TOPIC:** Consider the Approval of the Supplements to the Irving ISD Tax Rolls

**SUBMITTED BY:** Cher Elzy

**BACKGROUND:** The Board approved the tax roll on August 24, 2020. Supplements to the tax rolls are prepared monthly by the Dallas Central Appraisal District. Board action is required on any refunds greater than \$2,500.00. For ease in processing we are presenting the total value of all supplements.

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends that the Board of Trustees approve the supplements to the Irving ISD tax rolls.

**RECOMMENDED BOARD MOTION:** I move the Board approve the Supplements to the Irving ISD Tax Rolls.

Attachments:

1. Memo from Cher Elzy to Gary Micinski
2. Dallas Central Appraisal District Supplement Recap for February
3. Supplement 06 to the 2020 tax roll
4. Supplement 19 to the 2019 tax roll
5. Supplement 31 to the 2018 tax roll
6. Supplement 43 to the 2017 tax roll
7. Supplement 55 to the 2016 tax roll
8. Comparison of the Budget to the Actual Tax Roll Spreadsheet

## MEMO

Date: March 29, 2021  
To: Gary Micinski, CFO  
From: Cher Elzy, Director of Taxation  
Subject: February Supplement Reports

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Attached for your consideration is the February Supplement Reports.

Thank you.



**DALLAS CENTRAL APPRAISAL DISTRICT**

**SUPPLEMENT 02-2021**

**As of February 10, 2021**

**State of Texas  
County of Dallas**

**Property Tax Code, Section 25.25**

**I, W. Kenneth Nolan, Executive Director/Chief Appraiser of the Dallas Central Appraisal District, attest to the best of my knowledge, that the attached is a supplement to the certified appraisal roll which lists taxable property for**

**IRVING ISD**

<b>Tax Year</b>	<b>Amount of</b>
<b>2020</b>	<b>1,548,848-</b>
<b>2019</b>	<b>9,938,089-</b>
<b>2018</b>	<b>29,769</b>
<b>2017</b>	<b>80,062</b>
<b>2016</b>	<b>25,000</b>

**Date : February 18, 2021**

**W. Kenneth Nolan  
Executive Director/Chief Appraiser**

2020 SUPPLEMENT NO. 6

<b>Real Property Additions</b>		<b>Personal Property Additions</b>
\$ 14,640		\$ 499,170
<b>Total Additions</b>	<b>Supplemental Change Report</b>	<b>Net Changes of Changes</b>
\$ 513,810	\$ (2,062,658)	\$ (1,548,848)

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**Summary of Supplemental Change Report  
#1 through #6**

<b>Value</b>	<b>Reason</b>
\$ (17,483,687)	Exemptions and Value Changes
\$ 1,222,595,422	Total Additions
\$ 1,205,111,735	Net Total

**2019 SUPPLEMENT NO. 19**

<b>Real Property Additions</b>		<b>Personal Property Additions</b>
\$ 0		\$ 0
<b>Total Additions</b>	<b>Supplemental Change Report</b>	<b>Net Changes of Changes</b>
\$ 0	\$ (9,938,089)	\$ (9,938,089)

**Summary of Supplemental Change Report  
#1 through #19**

Value	Reason
\$ (253,307,008)	Exemptions and Value Changes
\$ 183,883,393	Total Additions
\$ (69,423,615)	Net Total

**2018 SUPPLEMENT NO. 31**

<b>Real Property Additions</b>		<b>Personal Property Additions</b>
\$	0	\$
		0
<b>Total Additions</b>	<b>Supplemental Change Report</b>	<b>Net Changes of Changes</b>
\$	\$	\$
0	29,769	29,769

**Summary of Supplemental Change Report  
#1 through #31**

<b>Value</b>	<b>Reason</b>
\$ (252,949,424)	Exemptions and Value Changes
\$ 92,404,285	Total Additions
\$ (160,545,139)	Net Total

2017 SUPPLEMENT NO. 43

<b>Real Property Additions</b>		<b>Personal Property Additions</b>
\$ 0		\$ 0
<b>Total Additions</b>	<b>Supplemental Change Report</b>	<b>Net Changes of Changes</b>
\$ 0	\$ 80,062	\$ 80,062

Summary of Supplemental Change Report  
#1 through #43

Value	Reason
\$ (259,411,222)	Exemptions and Value Changes
\$ 116,230,132	Total Additions
\$ (143,181,090)	Net Total

**2016 SUPPLEMENT NO. 55**

<b>Real Property Additions</b>			<b>Personal Property Additions</b>
0			\$ 0
 <b>Total Additions</b>		<b>Supplemental Change Report</b>	<b>Net Changes of Changes</b>
0		\$ 25,000	\$ 25,000

**Summary of Supplemental Change Report  
#1 through #55**

<b>Value</b>	<b>Reason</b>
\$ (367,856,359)	Exemptions and Value Changes
\$ 88,989,355	Total Additions
\$ (278,867,004)	Net Total

RECAP FOR FEBRUARY SUPPLEMENT

2020 SUPPLEMENT NO.	06	\$	(1,548,848)
2019 SUPPLEMENT NO.	19	\$	(9,938,089)
2018 SUPPLEMENT NO.	31	\$	29,769
2017 SUPPLEMENT NO.	43	\$	80,062
2016 SUPPLEMENT NO.	55	\$	25,000

**FY 2020-2021**

**COMPARISON OF BUDGET TO ACTUAL TAX ROLL**

	<b>ORIGINAL BUDGET</b>	<b>CERTIFIED TAX ROLL</b>	<b>ROLLS 1 - 6</b>	<b>ADJUSTED TAX ROLL</b>
NET TAXABLE VALUE	\$ 15,138,570,097	\$ 14,741,790,666	1,205,111,735	\$ 15,946,902,401
M & O LEVY (1.0148)	\$ 153,626,209	\$ 149,599,692	12,229,474	\$ 161,829,166
I & S LEVY (.2603)	\$ 39,405,698	\$ 38,372,881	3,136,906	\$ 41,509,787
TOTAL LEVY (1.2751)	\$ 193,031,907	\$ 187,972,573	15,366,380	\$ 203,338,953

<b>2020 SUPPLEMENT</b>	<b>TAXABLE VALUE</b>
SUPPLEMENT NO. 1	435,201,059
SUPPLEMENT NO. 2	479,242,398
SUPPLEMENT NO. 3	280,208,718
SUPPLEMENT NO. 4	15,576,708
SUPPLEMENT NO. 5	-3,568,300
SUPPLEMENT NO. 6	-1,548,848

**TOTAL** **1,205,111,735**

\* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2020 SUPPLEMENTAL BUDGET	-200,000,000
<b>NET GAIN (LOSS) TO TAX</b>	<u>1,405,111,735</u>
LEVY GAIN (LOSS) M & O	14,259,074
LEVY GAIN (LOSS) I & S	3,657,506
<b>TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS</b>	<u>17,916,580</u>

**FY 2019-2020  
COMPARISON OF BUDGET TO ACTUAL TAX ROLL**

	<b>ORIGINAL BUDGET</b>	<b>CERTIFIED TAX ROLL</b>	<b>ROLLS 1 - 19</b>	<b>ADJUSTED TAX ROLL</b>
NET TAXABLE VALUE	\$ 13,127,517,207	\$ 14,512,366,935	-69,423,615	\$ 14,442,943,320
M & O LEVY (1.03100)	\$ 135,344,702	\$ 149,622,503	-715,758	\$ 148,906,745
I & S LEVY (.27410)	\$ 35,982,525	\$ 39,778,398	-190,290	\$ 39,588,108
TOTAL LEVY (1.30510)	\$ 171,327,227	\$ 189,400,901	-906,048	\$ 188,494,853

<b>2019 SUPPLEMENT</b>	<b>TAXABLE VALUE</b>
SUPPLEMENT NO. 1	32,571,769
SUPPLEMENT NO. 2	98,098,133
SUPPLEMENT NO. 3	25,517,424
SUPPLEMENT NO. 4	-14,556,681
SUPPLEMENT NO. 5	-8,195,689
SUPPLEMENT NO. 6	-19,703,429
SUPPLEMENT NO. 7	-18,434,225
SUPPLEMENT NO. 8	-17,063,025
SUPPLEMENT NO. 9	-3,432,626
SUPPLEMENT NO. 10	-8,979,664
SUPPLEMENT NO. 11	-26,419,728
SUPPLEMENT NO. 12	-14,251,347
SUPPLEMENT NO. 13	-12,542,680
SUPPLEMENT NO. 14	-29,795,534
SUPPLEMENT NO. 15	-2,269,209
SUPPLEMENT NO. 16	-28,966,000
SUPPLEMENT NO. 17	-1,044,464
SUPPLEMENT NO. 18	-10,018,551
SUPPLEMENT NO. 19	-9,938,089

**TOTAL -69,423,615**

\* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2019 SUPPLEMENTAL BUDGET	-150,000,000
<b>NET GAIN (LOSS) TO TAX</b>	<u>80,576,385</u>
LEVY GAIN (LOSS) M & O	830,743
LEVY GAIN (LOSS) I & S	220,859
<b>TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS</b>	<u>1,051,602</u>

**FY 2018-2019  
COMPARISON OF BUDGET TO ACTUAL TAX ROLL**

	<b>ORIGINAL BUDGET</b>	<b>CERTIFIED TAX ROLL</b>	<b>ROLLS 1 - 31</b>	<b>ADJUSTED TAX ROLL</b>
NET TAXABLE VALUE	\$ 12,223,386,344	\$ 13,439,011,068	-160,545,139	\$ 13,278,465,929
M & O LEVY (1.17)	\$ 143,013,620	\$ 157,236,430	-1,878,378	\$ 155,358,052
I & S LEVY (.2311)	\$ 28,248,246	\$ 31,057,554	-371,020	\$ 30,686,534
TOTAL LEVY (1.4011)	171,261,866	188,293,984	-2,249,398	\$ 186,044,586

<b>2018 SUPPLEMENT</b>	<b>TAXABLE VALUE</b>
SUPPLEMENT NO. 1	-1,415,301
SUPPLEMENT NO. 2	-1,967,970
SUPPLEMENT NO. 3	59,418,616
SUPPLEMENT NO. 4	10,785,664
SUPPLEMENT NO. 5	-18,582,754
SUPPLEMENT NO. 6	-2,445,166
SUPPLEMENT NO. 7	-21,479,140
SUPPLEMENT NO. 8	-38,878,680
SUPPLEMENT NO. 9	-7,401,705
SUPPLEMENT NO. 10	-19,670,312
SUPPLEMENT NO. 11	-12,285,270
SUPPLEMENT NO. 12	-26,883,772
SUPPLEMENT NO. 13	-418,958
SUPPLEMENT NO. 14	-9,012,907
SUPPLEMENT NO. 15	-8,273,654
SUPPLEMENT NO. 16	-27,730,004
SUPPLEMENT NO. 17	-4,033,170
SUPPLEMENT NO. 18	-4,124,920
SUPPLEMENT NO. 19	-4,946,824
SUPPLEMENT NO. 20	-5,449,620
SUPPLEMENT NO. 21	-2,015,000
SUPPLEMENT NO. 22	-153,168
SUPPLEMENT NO. 23	-499,114
SUPPLEMENT NO. 24	-617,138
SUPPLEMENT NO. 25	-782,830
SUPPLEMENT NO. 26	-6,418,231
SUPPLEMENT NO. 27	-1,324,050
SUPPLEMENT NO. 28	15,950
SUPPLEMENT NO. 29	-30,000
SUPPLEMENT NO. 30	-3,955,480
SUPPLEMENT NO. 31	29,769

**TOTAL** **-160,545,139**

**\* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS**

2018 SUPPLEMENTAL BUDGET	-150,000,000
<b>NET GAIN (LOSS) TO TAX</b>	<b>(10,545,139)</b>

LEVY GAIN (LOSS) M & O	-123,378
LEVY GAIN (LOSS) I & S	-24,370
<b>TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS</b>	<b>-147,748</b>

**FY 2017-2018  
COMPARISON OF BUDGET TO ACTUAL TAX ROLL**

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 43	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 11,096,312,115	\$ 12,178,979,842	-143,181,090	\$ 12,035,798,752
M & O LEVY (1.17)	\$ 129,826,852	\$ 142,494,064	-1,675,219	\$ 140,818,845
I & S LEVY (.2614)	\$ 29,005,833	\$ 31,835,853	-374,275	\$ 31,461,578
TOTAL LEVY (1.4314)	\$ 158,832,685	\$ 174,329,917	-2,049,494	\$ 172,280,423

2017 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	45,880,656
SUPPLEMENT NO. 2	9,215,735
SUPPLEMENT NO. 3	8,867,781
SUPPLEMENT NO. 4	610,035
SUPPLEMENT NO. 5	-4,867,051
SUPPLEMENT NO. 6	-10,449,039
SUPPLEMENT NO. 7	-34,417,183
SUPPLEMENT NO. 8	-15,719,504
SUPPLEMENT NO. 9	-22,644,695
SUPPLEMENT NO. 10	-1,755,708
SUPPLEMENT NO. 11	-11,818,504
SUPPLEMENT NO. 12	-21,854,669
SUPPLEMENT NO. 13	-8,601,532
SUPPLEMENT NO. 14	-5,015,998
SUPPLEMENT NO. 15	-4,561,293
SUPPLEMENT NO. 16	-3,740,084
SUPPLEMENT NO. 17	-1,581,999
SUPPLEMENT NO. 18	-1,902,556
SUPPLEMENT NO. 19	-5,037,372
SUPPLEMENT NO. 20	-2,205,667
SUPPLEMENT NO. 21	-1,013,721
SUPPLEMENT NO. 22	-1,251,382
SUPPLEMENT NO. 23	-1,395,752
SUPPLEMENT NO. 24	-10,240,437
SUPPLEMENT NO. 25	-328,358
SUPPLEMENT NO. 26	-6,746,358
SUPPLEMENT NO. 27	-67,573
SUPPLEMENT NO. 28	-25,155,092
SUPPLEMENT NO. 29	-412,230
SUPPLEMENT NO. 30	-142,000
SUPPLEMENT NO. 31	-300,337
SUPPLEMENT NO. 32	-419,748
SUPPLEMENT NO. 33	-25,000
SUPPLEMENT NO. 34	-12,398

<b>SUPPLEMENT NO. 35</b>	<b>-710</b>
<b>SUPPLEMENT NO. 36</b>	<b>-228,750</b>
<b>SUPPLEMENT NO. 37</b>	<b>22,500</b>
<b>SUPPLEMENT NO. 38</b>	<b>-4,083,230</b>
<b>SUPPLEMENT NO. 39</b>	<b>25,000</b>
<b>SUPPLEMENT NO. 40</b>	<b>83,064</b>
<b>SUPPLEMENT NO. 41</b>	<b>0</b>
<b>SUPPLEMENT NO. 42</b>	<b>30,007</b>
<b>SUPPLEMENT NO. 43</b>	<b>80,062</b>

**TOTAL** **-143,181,090**

\* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

<b>2017 SUPPLEMENTAL BUDGET</b>	<b>-150,000,000</b>
<b>NET GAIN (LOSS) TO TAX</b>	<b>6,818,910</b>
<b>LEVY GAIN (LOSS) M &amp; O</b>	<b>79,781</b>
<b>LEVY GAIN (LOSS) I &amp; S</b>	<b>17,825</b>
<b>TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS</b>	<b>97,606</b>

**FY 2016-2017  
COMPARISON OF BUDGET TO ACTUAL TAX ROLL**

	<b>ORIGINAL BUDGET</b>	<b>CERTIFIED TAX ROLL</b>	<b>ROLLS 1 - 55</b>	<b>ADJUSTED TAX ROLL</b>
NET TAXABLE VALUE	\$ 10,971,091,578	\$ 11,594,095,283	-278,867,004	\$ 11,315,228,279
M & O LEVY (1.17)	\$ 114,099,352	\$ 120,578,591	-3,262,744	\$ 117,315,847
I & S LEVY (.2750)	\$ 44,432,921	\$ 46,956,086	-766,884	\$ 46,189,202
TOTAL LEVY (1.445)	\$ 158,532,273	\$ 167,534,677	-4,029,628	\$ 163,505,049

<b>2016 SUPPLEMENT</b>	<b>TAXABLE VALUE</b>
SUPPLEMENT NO. 1	-1,167,758
SUPPLEMENT NO. 2	15,294,820
SUPPLEMENT NO. 3	-1,680,520
SUPPLEMENT NO. 4	-10,963,884
SUPPLEMENT NO. 5	5,634,501
SUPPLEMENT NO. 6	-86,757,481
SUPPLEMENT NO. 7	-75,264
SUPPLEMENT NO. 8	-20,672,078
SUPPLEMENT NO. 9	-6,692,896
SUPPLEMENT NO. 10	-13,262,234
SUPPLEMENT NO. 11	-10,894,088
SUPPLEMENT NO. 12	-5,028,778
SUPPLEMENT NO. 13	-14,422,823
SUPPLEMENT NO. 14	-41,445,409
SUPPLEMENT NO. 15	217,645
SUPPLEMENT NO. 16	-7,414,302
SUPPLEMENT NO. 17	-4,129,812
SUPPLEMENT NO. 18	-19,723,577
SUPPLEMENT NO. 19	-18,150,661
SUPPLEMENT NO. 20	-3,874,654
SUPPLEMENT NO. 21	-1,890,006
SUPPLEMENT NO. 22	-724,380
SUPPLEMENT NO. 23	-3,318,316
SUPPLEMENT NO. 24	-312,500
SUPPLEMENT NO. 25	-289,355
SUPPLEMENT NO. 26	-336,805
SUPPLEMENT NO. 27	-371,570
SUPPLEMENT NO. 28	-2,812,269
SUPPLEMENT NO. 29	-90,000
SUPPLEMENT NO. 30	-319,395
SUPPLEMENT NO. 31	-1,807,144
SUPPLEMENT NO. 32	-1,213,680
SUPPLEMENT NO. 33	-100,000
SUPPLEMENT NO. 34	-200,400
SUPPLEMENT NO. 35	-73,972

SUPPLEMENT NO. 36	10,534
SUPPLEMENT NO. 37	114,453
SUPPLEMENT NO. 38	159,760
SUPPLEMENT NO. 39	53,957
SUPPLEMENT NO. 40	-11,411,940
SUPPLEMENT NO. 41	-55,186
SUPPLEMENT NO. 42	0
SUPPLEMENT NO. 43	-61,421
SUPPLEMENT NO. 44	-81,303
SUPPLEMENT NO. 45	0
SUPPLEMENT NO. 46	0
SUPPLEMENT NO. 47	-8,702,260
SUPPLEMENT NO. 48	-228,750
SUPPLEMENT NO. 49	-12,500
SUPPLEMENT NO. 50	264,650
SUPPLEMENT NO. 51	25,000
SUPPLEMENT NO. 52	62,047
SUPPLEMENT NO. 53	0
SUPPLEMENT NO. 54	40,000
SUPPLEMENT NO. 55	25,000

**TOTAL -278,867,004**

\* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2016 SUPPLEMENTAL BUDGET	-150,000,000
NET GAIN (LOSS) TO TAX	<u>-128,867,004</u>

LEVY GAIN (LOSS) M & O	-1,507,744
LEVY GAIN (LOSS) I & S	<u>-354,384</u>
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	-1,862,128

## 2020 ACTIVE LAWSUITS

OWNERS NAME	DCAD VALUE	TYPE OF PROPERTY
1111 TDS APARTMENTS LLC	\$ 18,200,000	REAL
168 REALTY GROUP III LLC	\$ 4,363,010	REAL
168 REALTY GROUP III LLC	\$ 5,436,990	REAL
2013B PPTY OWNER LLC	\$ 226,370	REAL
2018 1 IH BORROWER LP	\$ 215,900	REAL
2018 1 IH BORROWER LP	\$ 223,050	REAL
2325 STEMMONS HOTEL PARTNERS LLC	\$ 8,900,000	REAL
250 290 B&C LLC	\$ 34,000,000	REAL
250 290 B&C LLC	\$ 17,000,000	REAL
250 290 B&C LLC	\$ 19,250,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 13,157,900	REAL
2929 PARK GROVE VNTRE LTD	\$ 842,100	REAL
555 WEST AIRPORT FWY LLC	\$ 5,752,350	REAL
555 WEST AIRPORT FWY LLC	\$ 768,400	REAL
850 LAKE CAROLYN PKWY APARTMENTS INC	\$ 48,850,000	REAL
89 H A S HOTEL CORP	\$ 1,100,000	REAL
AGAS VENTURES LLC	\$ 152,000	REAL
AGAS VENTURES LLC	\$ 160,000	REAL
AGAS VENTURES LLC	\$ 140,490	REAL
AGAS VENTURES LLC	\$ 149,000	REAL
AGAS VENTURES LLC	\$ 146,000	REAL
AGAS VENTURES LLC	\$ 124,000	REAL
AGAS VENTURES LLC	\$ 130,000	REAL
AGAS VENTURES LLC	\$ 139,290	REAL
AGAS VENTURES LLC	\$ 127,070	REAL
AGAS VENTURES LLC	\$ 175,050	REAL
AGAS VENTURES LLC	\$ 194,500	REAL
AGAS VENTURES LLC	\$ 169,000	REAL
AGAS VENTURES LLC	\$ 180,000	REAL
AGAS VENTURES LLC	\$ 156,000	REAL
AGAS VENTURES LLC	\$ 140,000	REAL
AGAS VENTURES LLC	\$ 161,000	REAL
AGAS VENTURES LLC	\$ 175,000	REAL
AGAS VENTURES LLC	\$ 100,000	REAL
AGAVE APARTMENTS LLC	\$ 8,100,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 65,662,850	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 9,650,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 65,267,150	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 109,420,000	REAL
AH4R I TX DFW	\$ 233,200	REAL

AIGGRE TX HOTEL LAS COLINAS OWNER LLC	\$	8,835,000	REAL
ALC APARTMENTS LLC	\$	50,000,000	REAL
AMERISOUTH XXX LTD	\$	9,120,000	REAL
AREA/EY WFT LLC	\$	8,600,000	REAL
ASHER PARK IRVING LP	\$	19,600,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	3,095,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	734,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	7,971,000	REAL
BLVD AL LP THE	\$	1,341,440	REAL
BRE KNIGHT SH TX OWNER LLC	\$	1,573,820	REAL
BRE KNIGHT SH TX OWNER LLC	\$	4,176,180	REAL
BREIT INDUSTRIAL CANYON TX1B01-B02	\$	8,306,930	REAL
BROWN COLINAS POINTE LLC	\$	14,100,000	REAL
BUDHWANI & VIRANI INC	\$	2,200,000	REAL
CANAL CENTRE INVESTORS LLC	\$	34,585,000	REAL
CENTRAL PARK PARTNERS LTD	\$	5,500,000	REAL
CENTRALAND GROUP LTD	\$	4,186,480	REAL
CERBERUS SFR HOLDINGS	\$	189,960	REAL
CERBERUS SFR HOLDINGS	\$	236,510	REAL
CFT NV DEVELOPMENTS LLC	\$	905,450	REAL
CHALET APARTMENTS LLC	\$	20,500,000	REAL
CHATHEAU AT WILDBRIAR LP	\$	12,150,000	REAL
CLAY COOLEY REAL ESTATE	\$	4,336,180	REAL
CLAY COOLEY REAL ESTATE	\$	8,280,400	REAL
CLAY COOLEY REAL ESTATE	\$	8,593,750	REAL
CLAY COOLEY VOLKSWAGEN	\$	1,450,670	PERSONAL
CLAY COOLEY VOLKSWAGEN	\$	2,261,420	PERSONAL
CLAY COOLEY VOLKSWAGEN	\$	3,104,270	PERSONAL
CLAY COOLEY VOLKSWAGEN	\$	361,730	PERSONAL
CNC INVESTMENTS	\$	5,295,260	REAL
CNC INVESTMENTS	\$	10,454,740	REAL
COLUMBIA PROPERTIES	\$	33,600,000	REAL
COTTONWOOD LANE PROPERTIES LLC	\$	7,665,000	REAL
CP 511 BUILDING LLC	\$	19,400,000	REAL
CP II CRESTVIEW LP	\$	36,500,000	REAL
CPLG TX PROPERTIES LLC	\$	8,435,000	REAL
CREEKWOOD APTS LLC	\$	18,300,000	REAL
CROSS COURT REALTY LLC	\$	936,000	REAL
CROSSINGS AT IRVING RUBY	\$	12,200,000	REAL
CTCRV LLC &	\$	12,275,000	REAL
CVS AS LESSEE	\$	1,958,840	REAL
CVS AS LESSEE	\$	2,039,100	REAL
CVS AS LESSEE	\$	2,006,410	REAL
CVS AS LESSEE	\$	1,934,720	REAL
D L PETERSON TRUST I	\$	5,081,060	PERSONAL
DALLAS FT WORTH PARTNERS LLC	\$	1,750,000	REAL

DALLAS FT WORTH PARTNERS LLC	\$	3,125,000	REAL
DALLAS FT WORTH PARTNERS LLC	\$	1,500,000	REAL
DALLAS METRO APARTMENTS LLC	\$	3,250,000	REAL
DAVIS MOTOR CRANE SERVICE INC	\$	37,163,370	PERSONAL
DAYTON HUDSON CORP	\$	5,523,470	REAL
DEVA CORPORATION	\$	4,300,000	REAL
DFW AIRPORT HOSPITALITY	\$	6,525,000	REAL
DFW JOSEPH INVESTMENTS LLC	\$	12,000,000	REAL
EBEX IRVING APARTMENTS LLC	\$	9,600,000	REAL
EL PRIMERO EXPRESS LP	\$	4,000,000	REAL
ELEMENT FLEET CORPORATION	\$	4,834,890	PERSONAL
ELEMENT FLEET CORPORATION	\$	468,830	PERSONAL
ESTRADA REVO LLC &	\$	18,970,000	REAL
FIREBIRD SFE I LLC	\$	435,000	REAL
FIRST FLEET MASTER TITLING TRUST	\$	1,676,050	PERSONAL
FPG THE POINT LP	\$	52,945,000	REAL
FREEPORT REGENT LLC	\$	12,000,000	REAL
GEP SILVERTON LLC	\$	21,115,000	REAL
GEP VANDERBILT LLC	\$	11,950,000	REAL
GROUP 1 REALTY INC	\$	879,430	REAL
GROUP 1 REALTY INC	\$	309,360	REAL
GROUP 1 REALTY INC	\$	3,118,030	REAL
GROUP 1 REALTY INC	\$	167,210	REAL
GROUP 1 REALTY INC	\$	644,120	REAL
HAMPTON PLEASANT RUN JV	\$	2,050,000	REAL
HD DEVELOPMENT PROPERTIES	\$	5,248,640	REAL
HKRK MGNT INC	\$	2,275,000	REAL
HOME SFR BORROWER II LLC	\$	168,600	REAL
HOME SFR BORROWER LLC	\$	237,080	REAL
HOME SFR BORROWER LLC	\$	201,510	REAL
HOME SFR BORROWER LLC	\$	147,590	REAL
HP TEXAS I LLC	\$	373,690	REAL
IMV GROUP LLC	\$	155,560	REAL
IMV GROUP LLC	\$	901,740	REAL
IMV GROUP LLC	\$	167,260	REAL
IMV GROUP LLC	\$	91,860	REAL
IMV GROUP LLC	\$	1,429,530	REAL
IMV GROUP LLC	\$	189,600	REAL
IMV GROUP LLC	\$	179,650	REAL
IMV GROUP LLC	\$	175,650	REAL
IMV GROUP LLC	\$	138,050	REAL
IMV GROUP LLC	\$	130,490	REAL
IMV GROUP LLC	\$	1,111,510	REAL
IMV GROUP LLC	\$	351,290	REAL
IMV GROUP LLC	\$	322,350	REAL
INTERGERMAN SUMMER GATE LP	\$	12,750,000	REAL

IRBY LANE ASSOCIATES LTD	\$	14,250,000	REAL
IRVING BUS PROPERTIES LLC	\$	2,415,280	REAL
IRVING CENTAL PLACE LLC	\$	1,850,000	REAL
IRVING LODGING LLC	\$	6,350,000	REAL
IRVING PARK SPRINGS PARTNERS LTD	\$	2,875,000	REAL
IRVING PARK SPRINGS PARTNERS LTD	\$	1,700,000	REAL
JAHCO SPRING CREEK LLC	\$	7,200,000	REAL
JASAN LLC	\$	3,200,230	REAL
JAY A KANTER	\$	2,639,210	REAL
JB DALLAS LLC	\$	2,250,000	REAL
K GARAGE CO LTD	\$	5,500,000	REAL
KAMEYAMA KEISHI	\$	13,500,000	REAL
KLOPRO BELT LLC	\$	1,700,000	REAL
KORE 125 JOHN CARPENTER LLC	\$	68,800,000	REAL
KROGER TEXAS LP	\$	10,600,000	REAL
KROGER TEXAS LP	\$	1,488,980	REAL
KROGER TEXAS LP	\$	939,090	REAL
KROGER TEXAS LP	\$	3,942,150	REAL
KROGER TEXAS LP	\$	1,741,790	REAL
KROGER TEXAS LP	\$	758,210	REAL
LADERA RANCH LLC	\$	19,850,000	REAL
LAKE WORTH HOTEL CORP	\$	4,722,750	REAL
LAS COLINAS I HOLDCO LP	\$	83,500,000	REAL
LAS COLINAS II HOLDCO LP	\$	47,400,000	REAL
LEGACY REI GROUP SA LLC	\$	9,924,320	REAL
LEGACY REI GROUP SA LLC	\$	3,575,680	REAL
LEGACY REI GROUP SA LLC	\$	17,650,000	REAL
LOWEN RAIFORD LP	\$	9,100,000	REAL
LPD REALTY LLC	\$	11,260,000	REAL
LUCKY TEXAN	\$	1,850,000	REAL
M&D IRVING LLC	\$	6,650,000	REAL
MAA ALLOY LLC	\$	46,000,000	REAL
MAA TANC LLC	\$	37,100,000	REAL
MAAHIYAA HOTEL LLC	\$	4,370,760	REAL
MACARTHUR PLACE APARTMENTS LP	\$	13,384,610	REAL
MACARTHUR PLACE APARTMENTS LP	\$	15,615,390	REAL
MACY'S RETAIL HOLDINGS INC	\$	2,822,470	PERSONAL
MALL GROUND PORTFOLIO LLC	\$	45,000,000	REAL
MALL GROUND PORTFOLIO LLC	\$	1,729,780	REAL
MALL GROUND PORTFOLIO LLC	\$	4,807,030	REAL
MALL GROUND PORTFOLIO LLC	\$	193,440	REAL
MALL GROUND PORTFOLIO LLC	\$	1,301,420	REAL
MEDIEVAL TIMES	\$	1,596,520	PERSONAL
METROPLEX PLAZA LP	\$	5,150,000	REAL
METROPLEX PLAZA LP	\$	4,850,000	REAL
METROPLEX PLAZA LP	\$	2,625,000	REAL

MONTERRA APARTMENTS LP	\$	39,000,000	REAL
MONTFORT ALPHA JV	\$	11,500,000	REAL
MOTTS LLP	\$	85,323,730	PERSONAL
MPG TEXAS 1 LLC	\$	8,500,000	REAL
NEWPORT APARTMENTS PROPERTY OWNER	\$	22,100,000	REAL
NORTHGATE CAPRI LLC &	\$	15,400,000	REAL
NORTHSHORE EAST LLC	\$	13,608,140	REAL
NORTHWEST PARK ASSOC	\$	7,007,810	REAL
NORTHWEST PARK ASSOC	\$	4,492,190	REAL
OMNINET FOXBOROUGH LP	\$	22,400,000	REAL
OMNINET FOXBOROUGH LP	\$	9,100,000	REAL
PAR CAPITAL 122 WEST LLC	\$	28,895,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	4,048,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	61,167,000	REAL
PARMA MANDALAY TOWER LLC	\$	39,275,000	REAL
PATEL HASU	\$	337,700	REAL
PATEL RAMAN	\$	1,450,000	REAL
PBH VALLEY CREEK LLC	\$	31,500,000	REAL
PBH VALLEY RIDGE LLC	\$	33,000,000	REAL
PCPI UT OWNER LP	\$	12,252,330	REAL
PCPI UT OWNER LP	\$	151,682,670	REAL
PERFECT & COMFORT LIVING LLC	\$	3,097,000	REAL
PERFECT AND MODERN TEAM LLC	\$	1,950,000	REAL
PL LASCO OWNER LLC	\$	76,500,000	REAL
POLO SANTIAGO	\$	3,890,000	REAL
POST MONTORO LLC	\$	23,845,000	REAL
PRIME US TOWER AT LAKE CAROLYN LLC	\$	63,975,000	REAL
PROVIDENT GROUP IRVING PROPERTIES INC	\$	45,000,000	REAL
PS LPT PROPERTIES INVESTORS	\$	5,104,400	REAL
RACETRAC PETROLEUM INC	\$	420,900	PERSONAL
RACETRAC PETROLEUM INC	\$	1,787,270	REAL
RACETRAC PETROLEUM INC	\$	2,349,910	REAL
RACETRAC PETROLEUM INC	\$	457,820	REAL
RACETRACK PETROLEUM	\$	563,900	PERSONAL
RAMSEY LUTHER H	\$	1,612,000	REAL
RAVEN SURROUND LLC	\$	23,250,000	REAL
RAYO LLC	\$	3,500,000	REAL
RAYO LLC	\$	3,500,000	REAL
ROCHELLE PLACE L P	\$	7,467,600	REAL
ROCHELLE PLAZA ASSOCIATES	\$	8,250,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$	57,925,000	REAL
SANDLIAN COLBY B &	\$	2,815,000	REAL
SAVOY DALLAS HOTELS LLC	\$	7,300,000	REAL
SECURITY CAPITAL	\$	3,555,500	REAL
SEDONA PARK APARTMENTS LLC	\$	22,000,000	REAL
SHIV INC	\$	3,300,000	REAL

SIKKA INVESTMENTS 2 LLC	\$	1,344,000	REAL
SK & SONS INVESTMENTS LLC	\$	2,096,820	REAL
SOUTHERN STAR LAS COLINAS LP	\$	10,800,000	REAL
SPANISH HAVEN REDEVELOPMENT	\$	6,664,970	REAL
SPARTRA LLC	\$	6,130,000	REAL
SPRINT UNITED MGMT CO	\$	17,000,000	REAL
SUN HOLDINGS INC	\$	126,730	PERSONAL
SUN HOLDINGS INC	\$	135,060	PERSONAL
SUN HOLDINGS INC	\$	192,500	PERSONAL
SUN HOLDINGS INC	\$	123,570	PERSONAL
SUN LIFE INSURANCE CO OF CANADA	\$	35,000,000	REAL
SUPREME BRIGHT DALLAS II LLC	\$	2,360,000	REAL
SUPREME BRIGHT DALLAS II LLC	\$	4,000,000	REAL
SUPREME BRIGHT DALLAS II LLC	\$	3,300,000	REAL
SUPREME BRIGHT DALLAS II LLC	\$	3,097,000	REAL
SUPREME BRIGHT DALLAS II LLC	\$	4,300,000	REAL
SUPREME BRIGHT DALLAS II LLC	\$	5,500,000	REAL
SUPREME BRIGHT DALLAS II LLC	\$	1,950,000	REAL
SUPREME BRIGHT DALLAS II LLC	\$	1,100,000	REAL
SUPREME BRIGHT DALLAS II LLC	\$	1,600,000	REAL
SUPREME BRIGHT DALLAS II LLC	\$	7,550,000	REAL
SUPREME BRIGHT DALLAS II LLC	\$	5,220,000	REAL
SUPREME BRIGHT DALLAS II LLC	\$	220,000	REAL
SUPREME BRIGHT DALLAS II LLC	\$	1,696,210	REAL
TAH 2017 1 BORROWER LLC	\$	184,880	REAL
TAH HOLDING LP	\$	185,970	REAL
TAH HOLDING LP	\$	202,680	REAL
TAH HOLDING LP	\$	198,760	REAL
TAH HOLDING LP	\$	185,070	REAL
TAH HOLDING LP	\$	162,310	REAL
TARGET CORP	\$	3,374,500	PERSONAL
TCI 600 LAS COLINAS INC	\$	83,285,000	REAL
TEXAS FOUR PPTIES LLC	\$	15,900,000	REAL
TEXAS SFI PATNERSHIP 37 LTD	\$	34,000,000	REAL
TMIF II BRIDGEPOT LP	\$	24,000,000	REAL
TP APARTMENTS LLC	\$	4,272,410	REAL
TP APARTMENTS LLC	\$	1,627,590	REAL
TR ATRIUM LP	\$	14,215,000	REAL
TR ATRIUM LP	\$	7,215,000	REAL
TRINITY POE LLC	\$	37,500,000	REAL
TRT DEVELOPMENT COMPANY	\$	800,000	REAL
TRT DEVELOPMENT COMPANY	\$	39,000,000	REAL
UNITED RENTALS AS LESSEE	\$	4,903,040	REAL
URBAN TOWNE LAKE APARTMENTS LP	\$	22,000,000	REAL
VAT CROSSROADS LLC	\$	14,000,000	REAL
WALGREEN CO	\$	2,249,000	REAL

WALGREEN CO	\$	2,305,420	REAL
WALGREEN CO	\$	1,349,650	REAL
WALMART REAL ESTATE	\$	10,596,130	REAL
WALNUT HILL TX PARTNERS LLC	\$	46,500,000	REAL
WATER STREET OCONNOR LP	\$	77,250,000	REAL
WESTDALE BROOKSTONE TERRACE LP	\$	15,750,000	REAL
WESTDALE BROOKSTONE TERRACE LP	\$	13,750,000	REAL
WESTDALE ESTELLE CREEK LTD	\$	14,500,000	REAL
WESTDALE LAKERIDGE	\$	14,000,000	REAL
WESTDALE POLARIS PARTNERS	\$	12,800,000	REAL
WESTDALE WOODMEADE LTD	\$	21,000,000	REAL
WINGREN VILLAGE LP	\$	9,303,430	REAL
WINKLE PIONEER COURT LTD	\$	81,440	REAL
WINKLE PIONEER COURT LTD	\$	80,720	REAL
WINKLE PIONEER COURT LTD	\$	80,720	REAL
WINKLE PIONEER COURT LTD	\$	81,920	REAL
WINKLE PIONEER COURT LTD	\$	58,300	REAL
WINKLE PIONEER COURT LTD	\$	58,300	REAL
WINKLE PIONEER COURT LTD	\$	81,920	REAL
WINKLE PIONEER COURT LTD	\$	80,720	REAL
WINKLE PIONEER COURT LTD	\$	81,440	REAL
WINKLE PIONEER COURT LTD	\$	81,360	REAL
WINKLE PIONEER COURT LTD	\$	81,440	REAL
WINKLE PIONEER COURT LTD	\$	80,720	REAL
WINKLE PIONEER COURT LTD	\$	80,720	REAL
WINKLE PIONEER COURT LTD	\$	81,920	REAL
WINKLE PIONEER COURT LTD	\$	58,300	REAL
WINKLE PIONEER COURT LTD	\$	58,300	REAL
WINKLE PIONEER COURT LTD	\$	58,300	REAL
WINKLE PIONEER COURT LTD	\$	58,300	REAL
WINKLE PIONEER COURT LTD	\$	58,300	REAL
WINKLE PIONEER COURT LTD	\$	81,920	REAL
WINKLE PIONEER COURT LTD	\$	80,720	REAL
WINKLE PIONEER COURT LTD	\$	80,720	REAL
WINKLE PIONEER COURT LTD	\$	81,440	REAL
WINKLE PIONEER COURT LTD	\$	81,360	REAL
WINKLE PIONEER COURT LTD	\$	81,440	REAL
WINKLE PIONEER COURT LTD	\$	80,720	REAL
WINKLE PIONEER COURT LTD	\$	81,920	REAL
WINKLE PIONEER COURT LTD	\$	81,920	REAL
WINKLE PIONEER COURT LTD	\$	81,920	REAL
WINKLE PIONEER COURT LTD	\$	80,720	REAL
WINKLE PIONEER COURT LTD	\$	81,440	REAL
WINKLE PIONEER COURT LTD	\$	81,360	REAL
WOODCHASE & CLARENDON	\$	13,950,000	REAL
WOODCHASE & CLARENDON	\$	5,550,000	REAL
WOODLAND RIDGE POE LLC	\$	10,883,330	REAL
WOODLAND RIDGE POE LLC	\$	21,766,670	REAL

WOODSIDE VILLAS IRVING LLC	\$	12,250,000	REAL
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<b>TOTAL</b>		<b>3,378,718,600</b>	
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## 2020 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
130 E JOHN W CARPENTER	\$ 7,400,000	\$ 7,100,000	REAL
ACRON ARG LAKE CAROLYN	\$ 52,929,170	\$ 48,000,000	REAL
BELTLINE VILLAGE PARTNERS	\$ 7,094,030	\$ 6,850,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$ 8,190,000	\$ 8,190,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$ 767,000	\$ 767,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$ 3,318,000	\$ 3,318,000	REAL
CO PROPERTIES LLC	\$ 150,270	\$ 87,330	REAL
CO PROPERTIES LLC	\$ 117,660	\$ 103,130	REAL
CO PROPERTIES LLC	\$ 89,380	\$ 43,330	REAL
CO PROPERTIES LLC	\$ 89,380	\$ 43,330	REAL
CO PROPERTIES LLC	\$ 89,380	\$ 43,330	REAL
CO PROPERTIES LLC	\$ 89,380	\$ 43,330	REAL
COLINAS RANCH APARTMENTS LLC	\$ 10,471,820	\$ 9,924,000	REAL
CRESTVIEW STONEHILL LLC	\$ 17,274,590	\$ 15,800,000	REAL
DK CREST OWNER LLC	\$ 62,000,000	\$ 56,000,000	REAL
IMC RETAIL LLC	\$ 21,500,000	\$ 21,500,000	REAL
IMC RETAIL LLC	\$ 577,520	\$ 577,520	REAL
IRVING 4600 WEST PIONEER	\$ 32,750,000	\$ 29,725,000	REAL
ISA HOSPITALITY INC	\$ 2,674,280	\$ 2,500,000	REAL
JTCH APARTMENTS LLC	\$ 2,298,290	\$ 2,164,050	REAL
JTCH APARTMENTS LLC	\$ 3,351,710	\$ 3,184,120	REAL
LBH LAS COLINAS PLAZA LLC	\$ 25,500,000	\$ 21,000,000	REAL
MARABELLA APARTMENTS LP	\$ 24,559,040	\$ 22,433,740	REAL
MARABELLA APARTMENTS LP	\$ 27,440,960	\$ 25,066,260	REAL
PATEL MADAN &	\$ 983,680	\$ 940,000	REAL
PPF AMLI 777 LAKE CAROLYN PARKWAY	\$ 77,200,000	\$ 72,300,000	REAL
PPF AMLI 1050 LAKE CAROLYN PARKWAY LLC	\$ 52,365,000	\$ 48,600,000	REAL
PURPLE GALAXY REAL ESTATE LLC	\$ 2,360,000	\$ 2,130,000	REAL
SAIBABA DFW LODGING LLC	\$ 4,543,000	\$ 4,210,000	REAL
VALLEY VIEW OWNER LLC	\$ 16,047,720	\$ 14,500,000	REAL
VILLAS ESTANCIA APARTMENTS LLC	\$ 16,000,000	\$ 14,500,000	REAL
WESTGATE MULTIFAMILY LLC	\$ 21,111,110	\$ 19,166,670	REAL
WESTGATE MULTIFAMILY LLC	\$ 9,170,140	\$ 8,325,520	REAL
WESTGATE MULTIFAMILY LLC	\$ 3,694,440	\$ 3,354,160	REAL
WESTGATE MULTIFAMILY LLC	\$ 4,024,310	\$ 3,653,650	REAL
WOODWIND LAND LLC	\$ 400,000	\$ 400,000	REAL
WOODWIND LAND LLC	\$ 5,310,000	\$ 5,100,000	REAL
WWC XLV LP	\$ 56,000,000	\$ 50,500,000	REAL
<b>TOTAL</b>	<b>\$ 579,931,260</b>	<b>\$ 532,143,470</b>	

## 2019 ACTIVE LAWSUITS

OWNERS NAME	DCAD VALUE	TYPE OF PROPERTY
2929 PARK GROVE VNTRE LTD	\$ 10,008,250	REAL
2929 PARK GROVE VNTRE LTD	\$ 691,750	REAL
CVS	\$ 1,865,560	REAL
CVS	\$ 1,910,870	REAL
DALLAS FT WORTH PARTNERS LLC	\$ 1,244,870	REAL
DALLAS FT WORTH PARTNERS LLC	\$ 2,571,290	REAL
DALLAS FT WORTH PARTNERS LLC	\$ 1,452,350	REAL
FRIES RESTAURANT MANAGEMENT LLC	\$ 141,650	PERSONAL
GROUP 1 REALTY INC	\$ 3,118,030	REAL
NORTHGATE CAPRI LLC &	\$ 14,893,690	REAL
PROVIDENT GROUP IRVING PROPERTIES LLC	\$ 51,505,760	REAL
RACETRAC PETROLEUM INC	\$ 1,788,690	REAL
RACETRAC PETROLEUM INC	\$ 2,349,910	REAL
RACETRAC PETROLEUM INC	\$ 457,820	REAL
RANDALLS FOOD DRUG & LP	\$ 4,025,000	REAL
SPRINT UNITED MGMT CO	\$ 17,000,000	REAL
STEEL MACHINERY MANUFACTURING CO LLC	\$ 5,984,340	PERSONAL
SUN HOLDINGS INC	\$ 122,440	PERSONAL
SUN HOLDINGS INC	\$ 186,340	PERSONAL
SUN HOLDINGS INC	\$ 117,900	PERSONAL
URBAN TOWNE LAKE APARTMENTS LP	\$ 17,809,240	REAL
<b>TOTAL</b>	<b>139,245,750</b>	

## 2019 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
130 E JOHN W CARPENTER	\$ 8,400,000	\$ 7,100,000	REAL
1927 BELTLINE CP LTD	\$ 2,950,000	\$ 2,700,000	REAL
1927 BELTLINE CP LTD	\$ 1,920,000	\$ 1,700,000	REAL
1927 BELTLINE CP LTD	\$ 700,000	\$ 600,000	REAL
1927 BELTLINE CP LTD	\$ 7,600,000	\$ 6,350,000	REAL
1927 BELTLINE CP LTD	\$ 12,200,000	\$ 11,500,000	REAL
250 290 B&C LLC	\$ 34,315,000	\$ 31,000,000	REAL
250 290 B&C LLC	\$ 17,080,000	\$ 15,400,000	REAL
250 290 B&C LLC	\$ 18,835,000	\$ 17,000,000	REAL
555 WEST AIRPORT FWY LLC	\$ 5,093,280	\$ 4,450,000	REAL
89 H A S HOTEL CORP	\$ 1,100,000	\$ 1,040,000	REAL
850 LAKE CAROLYN PKWY APARTMENTS INV	\$ 47,350,000	\$ 46,000,000	REAL
1814 ESTRADA LP	\$ 16,300,000	\$ 15,450,000	REAL
4409 MONTROSE LTD	\$ 18,480,000	\$ 17,500,000	REAL
ABS HOSPITALITY GROUP LLC	\$ 1,275,000	\$ 1,275,000	REAL
AGAS VENTURES LLC	\$ 180,000	\$ 154,710	REAL
AGAS VENTURES LLC	\$ 135,410	\$ 116,390	REAL
AGAS VENTURES LLC	\$ 159,000	\$ 136,660	REAL
AGAS VENTURES LLC	\$ 144,000	\$ 123,770	REAL
AGAS VENTURES LLC	\$ 187,000	\$ 160,730	REAL
AGAS VENTURES LLC	\$ 119,400	\$ 102,600	REAL
AGAS VENTURES LLC	\$ 168,420	\$ 144,630	REAL
AGAS VENTURES LLC	\$ 160,750	\$ 138,170	REAL
AGAS VENTURES LLC	\$ 157,630	\$ 135,490	REAL
AGAS VENTURES LLC	\$ 146,130	\$ 125,600	REAL
AGAS VENTURES LLC	\$ 124,860	\$ 107,310	REAL
AGAS VENTURES LLC	\$ 143,000	\$ 122,730	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 62,271,580	\$ 57,408,870	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 8,851,220	\$ 8,160,040	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 104,567,910	\$ 96,402,330	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 61,859,290	\$ 57,028,760	REAL
AIGGRE TX HOTEL LAS COLINAS OWNER LLC	\$ 10,000,000	\$ 9,300,000	REAL
ALC APARTMENTS LLC	\$ 46,000,000	\$ 44,500,000	REAL
ALDI	\$ 767,120	\$ 652,050	PERSONAL
ALDI	\$ 415,870	\$ 353,490	PERSONAL
AMERICAN HOMES 4 RENT	\$ 225,070	\$ 203,250	REAL
ANGEL HOSPITALITY VIII LLC	\$ 5,367,260	\$ 5,220,000	REAL
ANGEL HOSPITALITY VIII LLC	\$ 1,083,600	\$ 1,083,600	REAL
ARC RENTAL MSR I LLC	\$ 164,450	\$ 164,450	REAL
AREA/EY WFT LLC	\$ 9,650,000	\$ 8,600,000	REAL
B & B TECHNICAL SERVICES	\$ 835,000	\$ 775,000	REAL
BEL AIRE AT LAS COLINAS LL LLC	\$ 39,950,000	\$ 38,630,000	REAL
BELTLINE VILLAGE PARTNERS	\$ 76 7,200,000	\$ 6,850,000	REAL

BETTER INC	\$	2,265,000	\$	2,000,000	REAL
BHP INVESTMENTS CO	\$	3,200,000	\$	2,950,000	REAL
BLVD AL LP THE	\$	1,395,000	\$	1,307,980	REAL
BP AEROSPACE LLC	\$	6,037,170	\$	1,542,240	PERSONAL
BRE LAS COLINAS LLC	\$	8,000,000	\$	8,000,000	REAL
BRE LAS COLINAS LLC	\$	91,629,260	\$	71,629,260	REAL
BRE LAS COLINAS LLC	\$	370,740	\$	370,740	REAL
BREIT INDUSTRIAL HS TX	\$	8,172,780	\$	6,150,000	REAL
BREIT INDUSTRIAL HS TX	\$	115,390	\$	115,390	REAL
BRIARWOOD UNIV HILLS LP	\$	5,121,500	\$	4,685,000	REAL
BROWN COLINAS POINTE LLC	\$	12,000,000	\$	11,260,300	REAL
BUDHWANI & VIRANI INC	\$	3,023,360	\$	2,550,000	REAL
CEDAR CREST OF IRVING LLC	\$	3,500,000	\$	1,600,000	REAL
CENTRALAND GROUP LTD	\$	3,841,690	\$	3,500,000	REAL
CENTURY 2209 LLC	\$	780,000	\$	780,000	REAL
CERBERUS SFR HOLDINGS II LP	\$	169,970	\$	167,700	REAL
CFT NV DEVELOPMENTS LLC	\$	945,000	\$	850,000	REAL
CHARTER COMMUNICATIONS TIME WARNER	\$	1,142,580	\$	988,330	PERSONAL
CHARTER COMMUNICATIONS TIME WARNER	\$	388,910	\$	336,410	PERSONAL
CHATHEAU AT WILDBRIAR LP	\$	9,200,000	\$	8,300,000	REAL
CHEDDARS CASUAL CAFÉ	\$	1,537,450	\$	1,260,410	PERSONAL
CHEDDARS CASUAL CAFÉ	\$	264,360	\$	216,480	PERSONAL
CHICK FIL A INC	\$	950,000	\$	855,000	REAL
CHIPOTLE MEXICAN GRILL	\$	675,000	\$	600,000	REAL
CLAY COOLEY REAL ESTATE	\$	4,336,180	\$	3,648,200	REAL
CLAY COOLEY REAL ESTATE	\$	8,473,470	\$	6,510,000	REAL
CLAY COOLEY REAL ESTATE	\$	9,214,060	\$	6,742,000	REAL
CNC SWAGAT NINE LTD	\$	8,728,870	\$	8,563,000	REAL
CNC SWAGAT NINE LTD	\$	4,421,120	\$	4,337,000	REAL
CNLRS BEP LP	\$	1,650,000	\$	1,509,500	REAL
CO-PROPERTIES LLC	\$	83,970	\$	83,970	REAL
COLUMBIA HCA	\$	769,580	\$	609,640	PERSONAL
COLUMBIA PROPERTIES DALLAS	\$	37,291,700	\$	33,600,000	REAL
CONNS APPLIANCES INC	\$	14,920	\$	8,130	PERSONAL
CP 511 BUILDING LLC	\$	19,450,000	\$	18,500,000	REAL
CPLG TX PROPERTIES	\$	8,606,780	\$	8,400,000	REAL
CRESTVIEW STONEHILL LLC	\$	10,800,000	\$	10,000,000	REAL
CROSS COURT REALTY LLC	\$	936,000	\$	864,000	REAL
CROWN ENTERPRISES INC	\$	2,381,940	\$	2,381,940	REAL
CROWN ENTERPRISES INC	\$	3,022,730	\$	3,022,730	REAL
CTCRV LLC &	\$	11,334,410	\$	11,334,410	REAL
CVS	\$	1,942,000	\$	1,750,000	REAL
D L PETERSON TRUST I	\$	4,702,220	\$	4,179,970	PERSONAL
DAL 2 SF LLC	\$	149,740	\$	136,080	REAL
DALLAS METRO APARTMENTS LLC	\$	2,175,000	\$	2,000,000	REAL
DEALERS ELECTRICAL	\$	430,000	\$	400,000	REAL
DEVA CORPORTATION	\$	4,500,000	\$	4,300,000	REAL
DFW AIRPORT HOSPITALITY	\$	6,525,000	\$	6,143,000	REAL
DFW JOSEPH INVESTMENTS LLC	\$	12,000,000	\$	9,600,000	REAL
DOLGENCORP TEX INC	\$	2,000,000	\$	2,000,000	REAL
DOLGENCORP TEX INC	\$	77 1,042,520	\$	1,042,520	REAL

DP WPC TX LLC AS OWNER & LESSEE	\$	11,849,530	\$	10,674,530	REAL
DP WPC TX LLC AS OWNER & LESSEE	\$	1,448,050	\$	1,448,050	REAL
DP WPC TX LLC AS OWNER & LESSEE	\$	102,420	\$	102,420	REAL
EL PRIMERO EXPRESS LP	\$	4,700,000	\$	4,700,000	REAL
ELEMENT FLEET CORPORATION	\$	825,740	\$	699,840	PERSONAL
ESD DFW SOUTH 2011 LP	\$	23,367,130	\$	21,443,000	REAL
FEDEX GROUND PACKAGE SYSTEM INC	\$	20,908,520	\$	16,517,700	PERSONAL
FISCHER ROBERT W	\$	246,470	\$	246,470	REAL
FISCHER ROBERT W	\$	250,470	\$	246,470	REAL
FISCHER ROBERT W	\$	272,090	\$	246,470	REAL
FISCHER ROBERT W	\$	275,240	\$	246,470	REAL
FISCHER ROBERT W	\$	265,000	\$	246,470	REAL
FISCHER ROBERT W	\$	265,000	\$	246,470	REAL
FOUNTAIN VALLEY COMMERCE	\$	8,275,470	\$	7,700,000	REAL
FPG THE POINT LP	\$	50,760,000	\$	49,000,000	REAL
FYR SFR BORROWER LLC	\$	194,310	\$	178,500	REAL
GELCO FLEET TRUST	\$	4,834,890	\$	4,322,520	PERSONAL
GLEN ARBOR MULTIFAMILY LLC	\$	17,777,780	\$	16,388,890	REAL
GLEN ARBOR MULTIFAMILY LLC	\$	7,722,220	\$	7,118,920	REAL
GLEN ARBOR MULTIFAMILY LLC	\$	3,388,890	\$	3,124,130	REAL
GLEN ARBOR MULTIFAMILY LLC	\$	3,111,110	\$	2,868,060	REAL
GRUSIN MARTIN A TRUSTEE	\$	865,000	\$	825,000	REAL
HCD DALLAS CORPORATION	\$	42,700,000	\$	39,000,000	REAL
HCD DALLAS CORPORATION	\$	800,000	\$	800,000	REAL
HCRE LAS COLINAS LLC	\$	8,900,000	\$	8,000,000	REAL
HKRK MGMT INC	\$	2,275,000	\$	2,100,000	REAL
INTERGERMAN SUMMER GATE LP	\$	9,750,000	\$	9,200,000	REAL
IRVING LODGING LLC	\$	6,350,000	\$	5,720,000	REAL
IRVING MOB III LP & IRVING HOSPITAL	\$	11,189,570	\$	11,189,570	REAL
ISA HOSPITALITY INC	\$	2,790,000	\$	2,600,000	REAL
JAMBROS PARTNERS LTD	\$	4,449,510	\$	4,000,000	REAL
K GARAGE CO LTD	\$	5,050,000	\$	4,875,000	REAL
KAMEYAMA KEISHI	\$	12,000,000	\$	12,000,000	REAL
KBS SOR 125 JOHN CARPENTER LLC	\$	67,700,000	\$	66,000,000	REAL
KENSINGTON APARTMENTS LLC	\$	15,600,000	\$	15,600,000	REAL
KEVLIN JAMES M & ALEJANDRA	\$	472,160	\$	435,000	REAL
KHOSROW SADEGHIAN ON BEHALF OF AS PR	\$	126,150	\$	71,500	REAL
KROGER CO AND KROGER TEXAS LP	\$	3,800,000	\$	3,800,000	REAL
KROGER CO AND KROGER TEXAS LP	\$	1,400,000	\$	1,400,000	REAL
KROGER CO AND KROGER TEXAS LP	\$	939,090	\$	920,000	REAL
KROGER CO AND KROGER TEXAS LP	\$	10,600,000	\$	10,400,000	REAL
KROGER CO AND KROGER TEXAS LP	\$	1,622,000	\$	1,622,000	REAL
KROGER TEXAS LP AS LESSEE	\$	758,210	\$	758,210	REAL
LAKE WORTH HOTEL CORP	\$	5,100,000	\$	4,600,000	REAL
LAS COLINAS AAA INVESTMENT LLC	\$	2,906,020	\$	2,676,840	REAL
LAS COLINAS I HOLDCO LP	\$	77,500,000	\$	74,761,410	REAL
LAS COLINAS II HOLDCO LP	\$	44,000,000	\$	41,637,320	REAL
LBH LAS COLINAS PLAZA LLC	\$	28,000,000	\$	25,500,000	REAL
LINCOLN LAG TWO LTD	\$	1,939,710	\$	1,900,000	REAL
LOOP HOTEL INC	\$	468,000	\$	325,000	REAL
LOWEN RAIFORD LP	\$	7810,600,000	\$	9,100,000	REAL

MAA ALLOY LLC	\$	42,150,000	\$	41,800,000	REAL
MAA TANC LLC	\$	34,840,000	\$	34,280,000	REAL
MAAHIYAA HOTEL LLC	\$	6,479,150	\$	4,370,760	REAL
MACARTHUR PLACE APARTMENTS LP	\$	8,608,060	\$	8,608,060	REAL
MACYS RETAIL HOLDINGS INC	\$	3,668,390	\$	3,185,780	PERSONAL
MALL AT IRVING LLC	\$	44,968,330	\$	42,596,580	REAL
MALL AT IRVING LLC	\$	1,729,780	\$	1,729,780	REAL
MALL AT IRVING LLC	\$	4,807,030	\$	4,807,030	REAL
MALL AT IRVING LLC	\$	193,440	\$	193,440	REAL
MALL AT IRVING LLC	\$	1,301,420	\$	1,301,420	REAL
MASTEC INC	\$	9,249,060	\$	9,044,450	PERSONAL
MATTRESS FIRM INC	\$	47,610	\$	34,710	PERSONAL
MCADOO BRUCE	\$	1,014,770	\$	500,000	REAL
MERCHANTS AUTOMOTIVE GROUP INC	\$	1,554,200	\$	1,401,240	PERSONAL
MFO PPTIES LTD	\$	1,613,000	\$	1,613,000	REAL
MO DANY REVOCABLE TRUST	\$	1,750,000	\$	1,699,000	REAL
NEWPORT APARTMENTS PROPERTY OWNER	\$	19,500,000	\$	18,000,000	REAL
OLD SHEPARD PLACE LTD	\$	1,163,380	\$	1,125,000	REAL
OMNINET FOXBOROUGH LP	\$	6,644,440	\$	6,557,770	REAL
OMNINET FOXBOROUGH LP	\$	16,355,560	\$	16,142,230	REAL
OREILY AUTO ENTERPRISES LLC	\$	750,000	\$	700,000	REAL
OREILY AUTO ENTERPRISES LLC	\$	520,000	\$	504,000	REAL
OREILY AUTO ENTERPRISES LLC	\$	1,416,100	\$	1,100,000	REAL
OREILY AUTO ENTERPRISES LLC	\$	968,140	\$	880,000	REAL
OVERLOOK COLINAS LLC	\$	10,010,000	\$	9,000,000	REAL
PAR CAPITAL 122 WEST LLC	\$	27,700,000	\$	22,451,000	REAL
PARMA MANDALAY TOWER LLC	\$	39,275,000	\$	35,000,000	REAL
PARMENTER LAS COLINAS TOWERS LLC	\$	60,847,000	\$	55,952,000	REAL
PARMENTER LAS COLINAS TOWERS LLC	\$	4,048,000	\$	4,048,000	REAL
PATEL BALVANTBHAI & ANJANKUMARI	\$	1,061,460	\$	950,000	REAL
PATEL DHAVAL	\$	1,069,610	\$	1,069,610	REAL
PBH VALLEY CREEK LLC	\$	26,800,000	\$	24,416,000	REAL
PBH VALLEY RIDGE LLC	\$	29,750,000	\$	26,588,000	REAL
PCPI UT OWNER LP AND TERRA FUNDING	\$	9,801,860	\$	9,801,860	REAL
PCPI UT OWNER LP AND TERRA FUNDING	\$	152,233,140	\$	125,698,140	REAL
PL LASCO OWNER LLC	\$	63,000,000	\$	61,250,000	REAL
POST MONTORO LLC	\$	19,000,000	\$	18,000,000	REAL
POTTER REALTY LTD	\$	4,600,000	\$	4,400,000	REAL
PPF AMLI 777 LAKE CAROLYN PARKWAY	\$	70,300,000	\$	69,630,200	REAL
PRIME US TOWER AT LAKE CAROLYN	\$	57,560,000	\$	56,508,000	REAL
RACETRAC PETROLEUM INC	\$	433,620	\$	346,900	PERSONAL
RACETRACK PETROLEUM	\$	563,900	\$	318,000	PERSONAL
RAYO LLC	\$	2,650,000	\$	2,250,000	REAL
RAYO LLC	\$	2,650,000	\$	2,250,000	REAL
RFI WESTWOOD VILLAGE LLC	\$	21,000,000	\$	19,400,000	REAL
ROCHELLE PLACE L P	\$	5,597,870	\$	5,376,000	REAL
ROCHELLE PLAZA ASSOCIATES	\$	6,480,000	\$	5,900,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$	57,000,000	\$	53,500,000	REAL
SAIBABA DFW LODGING LLC	\$	4,885,120	\$	3,990,000	REAL
SAVOY DALLAS HOTELS LLC	\$	7,846,700	\$	7,065,000	REAL
SEARITAGE SRC FINANCE LLC	\$	4,238,810	\$	3,989,110	REAL

SEDONA PARK APARTMENTS LLC	\$	17,800,000	\$	17,800,000	REAL
SFR JV1 PROPERTY LLC	\$	226,370	\$	215,200	REAL
SHURGARD OF TEX LTD PS	\$	3,732,590	\$	3,400,000	REAL
SK & SONS INVESTMENTS LLC	\$	2,125,000	\$	1,840,000	REAL
SOUTHERN STAR LAS COLINAS LP	\$	15,817,480	\$	13,500,000	REAL
SPANISH HAVEN REDEVELOPMENT	\$	5,279,020	\$	4,900,000	REAL
SPARTRA LLC	\$	4,500,000	\$	4,100,000	REAL
SRP SUB LLC	\$	214,840	\$	196,500	REAL
SRP SUB LLC	\$	231,280	\$	217,800	REAL
SRP SUB LLC	\$	202,520	\$	174,470	REAL
SRP SUB LLC	\$	354,990	\$	347,680	REAL
SURESHCHANDRA PATEL N &	\$	491,820	\$	491,820	REAL
TACO BUENO RESTAURANTS INC	\$	71,150	\$	71,150	PERSONAL
TACO BUENO RESTAURANTS INC	\$	75,170	\$	71,180	PERSONAL
TAH HOLDING LP	\$	151,780	\$	136,450	REAL
TAH HOLDING LP	\$	197,850	\$	187,740	REAL
TAH HOLDING LP	\$	193,990	\$	185,070	REAL
TAH HOLDING LP	\$	171,510	\$	167,000	REAL
TCI 600 LAS COLINAS INC	\$	74,100,000	\$	69,000,000	REAL
TNREF III ICG SHADOWS LLC	\$	20,477,740	\$	19,400,000	REAL
TNREF III ICG SHADOWS LLC	\$	20,477,740	\$	19,400,000	REAL
TOYOTA OF IRVING LTD	\$	11,177,520	\$	9,000,000	REAL
TR ATRIUM LP	\$	7,240,000	\$	6,829,000	REAL
TR ATRIUM LP	\$	14,400,000	\$	13,800,000	REAL
TRINITY POE LLC	\$	31,750,000	\$	31,150,000	REAL
TRUE DFW2015 1 HOMES LLC	\$	164,420	\$	153,540	REAL
U S XPRESS LEASING COMPANY	\$	25,000,000	\$	16,900,000	PERSONAL
VALLEY VIEW OWNER LLC	\$	14,742,000	\$	13,250,000	REAL
WALMART STORES INC	\$	10,900,000	\$	10,352,330	REAL
WALTRUST PROPERTIES INC	\$	1,330,370	\$	1,285,380	REAL
WALTRUST PROPERTIES INC	\$	2,272,490	\$	2,195,640	REAL
WALTRUST PROPERTIES INC	\$	2,216,870	\$	2,141,900	REAL
WATER STREET OCONNOR LP	\$	78,000,000	\$	72,000,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	11,850,000	\$	10,700,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	14,600,000	\$	13,500,000	REAL
WESTDALE ESTELLE CREEK LTD	\$	14,200,000	\$	12,800,000	REAL
WESTDALE LAKERIDGE	\$	12,000,000	\$	11,500,000	REAL
WESTDALE POLARIS PARTNERS	\$	3,844,210	\$	3,675,000	REAL
WESTDALE POLARIS PARTNERS	\$	10,385,000	\$	9,420,000	REAL
WESTDALE WOODMEADE LTD	\$	19,225,000	\$	18,000,000	REAL
WINKLE PIONEER COURT LTD	\$	81,920	\$	59,330	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	58,460	REAL
WINKLE PIONEER COURT LTD	\$	81,440	\$	58,990	REAL
WINKLE PIONEER COURT LTD	\$	81,360	\$	58,930	REAL
WINKLE PIONEER COURT LTD	\$	81,440	\$	58,990	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	58,460	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	58,460	REAL
WINKLE PIONEER COURT LTD	\$	81,920	\$	59,380	REAL
WINKLE PIONEER COURT LTD	\$	58,300	\$	42,220	REAL
WINKLE PIONEER COURT LTD	\$	58,300	\$	42,220	REAL
WINKLE PIONEER COURT LTD	\$	80	\$	42,220	REAL

WINKLE PIONEER COURT LTD	\$	58,300	\$	42,220	REAL
WINKLE PIONEER COURT LTD	\$	81,920	\$	59,330	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	58,460	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	58,460	REAL
WINKLE PIONEER COURT LTD	\$	81,440	\$	58,990	REAL
WINKLE PIONEER COURT LTD	\$	81,360	\$	58,930	REAL
WINKLE PIONEER COURT LTD	\$	81,440	\$	58,990	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	58,460	REAL
WINKLE PIONEER COURT LTD	\$	81,920	\$	59,330	REAL
WINKLE PIONEER COURT LTD	\$	81,920	\$	59,330	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	58,460	REAL
WINKLE PIONEER COURT LTD	\$	81,440	\$	58,990	REAL
WINKLE PIONEER COURT LTD	\$	81,360	\$	58,930	REAL
WINKLE PIONEER COURT LTD	\$	81,440	\$	58,990	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	58,460	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	58,460	REAL
WINKLE PIONEER COURT LTD	\$	81,920	\$	59,330	REAL
WINKLE PIONEER COURT LTD	\$	58,300	\$	42,220	REAL
WOODCHASE & CLARENDON	\$	4,440,000	\$	4,203,200	REAL
WOODCHASE & CLARENDON	\$	10,560,000	\$	9,996,800	REAL
WOODLAND RIDGE POE LLC	\$	19,833,330	\$	18,000,000	REAL
WOODLAND RIDGE POE LLC	\$	9,916,670	\$	8,700,000	REAL
<b>TOTAL</b>	\$	<b>2,828,707,260</b>	\$	<b>2,597,530,110</b>	

## 2018 ACTIVE LAWSUITS

<b>OWNERS NAME</b>	<b>DCAD VALUE</b>	<b>TYPE OF PROPERTY</b>
2929 PARK GROVE VNTRE LTD	\$ 8,344,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 585,000	REAL
AVIS BUDGET CAR RENTAL LLC	\$ 366,940	PERSONAL
AVIS BUDGET CAR RENTAL LLC	\$ 1,843,000	PERSONAL
TACO BUENO RESTUARANTS INC	\$ 89,210	PERSONAL
TACO BUENO RESTUARANTS INC	\$ 75,970	PERSONAL
TACO BUENO RESTUARANTS INC	\$ 439,110	PERSONAL
<b>TOTAL</b>	<b>\$ 11,743,230</b>	

## 2018 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
1927 BELTLINE CP LTS	\$ 12,400,000	\$ 11,500,000	REAL
1927 BELTLINE CP LTS	\$ 2,750,090	\$ 2,538,060	REAL
1927 BELTLINE CP LTS	\$ 1,900,000	\$ 1,600,000	REAL
1927 BELTLINE CP LTS	\$ 700,000	\$ 505,850	REAL
1927 BELTLINE CP LTS	\$ 7,549,910	\$ 6,103,840	REAL
250/290 B&C LLC	\$ 30,275,000	\$ 29,160,000	REAL
250/290 B&C LLC	\$ 15,000,000	\$ 14,250,000	REAL
250/290 B&C LLC	\$ 16,900,000	\$ 16,000,000	REAL
300 320 DECKER LLC	\$ 8,785,000	\$ 7,500,000	REAL
3MIND ESTRADA OAKS LLC ET AL	\$ 12,811,000	\$ 12,811,000	REAL
4409 MONTROSE LTD	\$ 19,360,000	\$ 17,500,000	REAL
4525 TOWNE LAKE VILLAGE LL LLC	\$ 14,800,000	\$ 14,800,000	REAL
89 H A S HOTEL CORP	\$ 1,040,000	\$ 1,023,320	REAL
ABS HOSPITALITY GROUP LLC	\$ 1,320,000	\$ 1,275,000	REAL
AGAVE AT WILLOW CREEK LLC	\$ 4,120,100	\$ 3,600,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 101,316,950	\$ 93,916,460	REAL *
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 53,643,230	\$ 52,646,370	REAL *
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 10,981,500	\$ 8,732,140	REAL *
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 59,843,320	\$ 54,405,030	REAL *
ALDI TEXAS LLC	\$ 637,360	\$ 573,620	PERSONAL
ALDI TEXAS LLC	\$ 440,300	\$ 396,270	PERSONAL
AMERICAN RESIDENTIAL LEASING CO LLC	\$ 186,980	\$ 186,980	REAL
AMERICAN RESIDENTIAL LEASING CO LLC	\$ 194,870	\$ 194,870	REAL
AMERICAN RESIDENTIAL LEASING CO LLC	\$ 194,870	\$ 194,870	REAL
AMERICAN RESIDENTIAL LEASING CO LLC	\$ 207,010	\$ 207,010	REAL
AMERICAN RESIDENTIAL LEASING CO LLC	\$ 186,980	\$ 186,980	REAL
AMERICAN RESIDENTIAL LEASING CO LLC	\$ 170,550	\$ 170,550	REAL
ARC RENTAL MSR I LLC	\$ 120,620	\$ 108,560	REAL
ARC RENTAL MSR I LLC	\$ 169,030	\$ 169,030	REAL
AREA/EY WFT LLC	\$ 9,525,000	\$ 8,700,000	REAL
ATLANTIC MULTI FAMILY 6 COLONY LLC	\$ 2,202,820	\$ 1,969,260	REAL
ATLANTIC MULTI FAMILY 6 COLONY LLC	\$ 749,900	\$ 670,390	REAL
ATLANTIC MULTI FAMILY 6 COLONY LLC	\$ 2,249,700	\$ 2,011,170	REAL
ATLANTIC MULTI FAMILY 6 COLONY LLC	\$ 3,187,070	\$ 2,849,180	REAL
B & B TECHNICAL SERVICES	\$ 938,360	\$ 890,000	REAL
BEL AIR AT LAS COLINAS LL LLC	\$ 37,670,000	\$ 36,528,350	REAL
BELTLINE LLC	\$ 1,163,380	\$ 1,105,000	REAL
BETTER INC	\$ 2,120,000	\$ 2,000,000	REAL
BROWN COLINAS POINTE LLC	\$ 11,100,000	\$ 10,500,000	REAL
BURLINGTON COAT FACTORY	\$ 1,015,960	\$ 914,360	PERSONAL

CERBERUS SFR HOLDINGS LP	\$	216,160	\$	208,320	REAL	
CERBERUS SFR HOLDINGS LP	\$	219,550	\$	197,600	REAL	
CFT NV DEVELOPMENTS LLC	\$	1,050,000	\$	950,000	REAL	
CHARLES G SLOCUM TR THE	\$	409,570	\$	395,000	REAL	
CHATHEAU WILDBRIAR LP	\$	8,950,000	\$	8,055,000	REAL	
CHICK FIL A INC	\$	950,000	\$	950,000	REAL	
CHIPOTLE MEXICAN GRILL	\$	630,000	\$	550,000	REAL	
CLAY COOLEY REAL ESTATE	\$	13,018,090	\$	11,550,000	REAL	
CLAY COOLEY REAL ESTATE	\$	5,182,600	\$	4,700,000	REAL	
CNC SWAGAT FIVE LP	\$	8,284,660	\$	8,284,660	REAL	
CNC SWAGAT FIVE LP	\$	4,196,130	\$	4,196,130	REAL	
CNL RETIREMENT MOP 1110	\$	9,245,000	\$	3,855,000	REAL	
COLUMBIA PROPERTIES	\$	33,284,010	\$	30,000,000	REAL	*
CONNS APPLIANCES INC	\$	14,920	\$	9,880	PERSONAL	
CP 511 BUILDING LLC	\$	18,750,000	\$	17,000,000	REAL	*
CPLG TX PROPERTIES LLC	\$	9,141,110	\$	8,900,000	REAL	
CREEKWOOD APTS LLC	\$	13,500,000	\$	13,500,000	REAL	
CRLP LOS COLINAS BLVD LLC	\$	44,797,000	\$	40,500,000	REAL	*
CROSS COURT REALTY LLC	\$	864,000	\$	864,000	REAL	
CSH 2016 2 BORROWER LLC	\$	213,740	\$	207,800	REAL	
CSH 2016 2 BORROWER LLC	\$	313,740	\$	310,150	REAL	
CSMA FT LLC	\$	143,890	\$	139,990	REAL	
CSMA FT LLC	\$	208,790	\$	187,910	REAL	
CTCRV LLC &	\$	11,224,000	\$	11,224,000	REAL	
CVS AS LESSEE	\$	1,876,370	\$	1,876,370	REAL	
CVS AS LESSEE	\$	2,126,680	\$	2,126,680	REAL	
CWW WEST WIND APARTMENTS	\$	7,250,000	\$	6,550,000	REAL	
DALLAS AIRMOTIVE INC	\$	38,080,700	\$	38,080,700	PERSONAL	
DALLAS METRO APARTMENTS LLC	\$	2,100,000	\$	1,800,000	REAL	
DALLAS NORTHWEST LTD LAKERIDGE OF REA	\$	310,140	\$	310,140	REAL	
DALLAS NORTHWEST LTD LAKERIDGE OF REA	\$	11,816,770	\$	11,100,000	REAL	
DALLAS NORTHWEST LTD LAKERIDGE OF REA	\$	9,464,140	\$	9,309,860	REAL	
DAVID D NIX DDS PA	\$	401,000	\$	401,000	PERSONAL	
DAVITA RX LLC AS LESSEE ET AL	\$	2,150,000	\$	2,000,000	REAL	
DEMASIADO LLC	\$	2,508,000	\$	2,260,000	REAL	
DEVA CORPORATION	\$	4,320,000	\$	4,300,000	REAL	
DFW AIRPORT HOSPITALITY	\$	6,450,000	\$	6,450,000	REAL	
DFW JOSEPH INVESTMENTS LLC	\$	8,832,000	\$	7,950,000	REAL	
DFW TOWER VILLAGE LP	\$	11,581,650	\$	7,887,280	REAL	
DFW TOWER VILLAGE LP	\$	7,893,230	\$	6,362,720	REAL	
DP WPC TX LLC AS OWNER AND LESSEE	\$	11,449,530	\$	10,674,530	REAL	
DP WPC TX LLC AS OWNER AND LESSEE	\$	1,448,050	\$	1,448,050	REAL	
DP WPC TX LLC AS OWNER AND LESSEE	\$	102,420	\$	102,420	REAL	
EL PASO CHELSEA LTD	\$	475,730	\$	399,000	REAL	
ESD DFW SOUTH 2011 LP	\$	24,500,000	\$	23,100,000	REAL	
EXTRA SPACE PROPERTIES 112 LLC	\$	4,000,000	\$	3,600,000	REAL	
EXTRA SPACE PROPERTIES 112 LLC	\$	1,968,750	\$	1,850,000	REAL	
FAIRFIELD LAS BRISAS I LLC	\$	248,430	\$	248,430	REAL	*

FAIRFIELD LAS BRISAS I LLC	\$	23,751,570	\$	22,401,570	REAL	
FEDEX GROUND PACKAGE SYSTEMS INC	\$	21,844,270	\$	17,832,980	PERSONAL	
FELCOR LODGING TRUST	\$	2,470,430	\$	645,970	PERSONAL	
FIREBRAND PROPERTIES LP	\$	1,030,000	\$	950,000	REAL	
FOLDBERG JOHN D &	\$	1,300,000	\$	1,170,000	REAL	
FOREST LANE REALTY LP	\$	1,948,860	\$	1,900,000	REAL	
FPG THE POINT LP	\$	48,085,000	\$	47,000,000	REAL	
FRBH EAGLECREST LLC	\$	13,585,000	\$	12,187,500	REAL	
FRBH EAGLECREST LLC	\$	9,823,000	\$	8,812,500	REAL	
GMRI INC	\$	245,800	\$	233,510	PERSONAL	
GONZALES MARIA A TR	\$	810,470	\$	810,470	REAL	
GROUP 1 REALTY INC & FCA REALTY	\$	3,148,000	\$	3,000,000	REAL	
GRUSIN MARTIN A TRUSTEE	\$	825,000	\$	825,000	REAL	
HCD DALLAS CORP	\$	800,000	\$	800,000	REAL	
HCD DALLAS CORP	\$	41,200,000	\$	37,200,000	REAL	
HKRK MGMT INC	\$	2,502,870	\$	2,300,000	REAL	
HOME SFR BORROWER LLC	\$	127,220	\$	127,220	REAL	
HOME SFR BORROWER LLC	\$	108,080	\$	108,080	REAL	
HOME SFR BORROWER LLC	\$	205,860	\$	202,050	REAL	
HOME SFR BORROWER LLC	\$	119,050	\$	119,050	REAL	
HMK LTD	\$	52,000	\$	52,000	REAL	
HMK LTD	\$	37,220	\$	37,220	REAL	
HRUS DFW EAST LLC	\$	17,194,020	\$	14,500,000	REAL	
IRVING 4600 WEST PIONEER	\$	38,900,000	\$	31,000,000	REAL	
IRVING LODGING LLC	\$	4,650,000	\$	4,400,000	REAL	
ISA HOSPITALITY INC	\$	2,400,000	\$	2,187,000	REAL	
JAMBROS PARTNERS LTD	\$	4,449,510	\$	4,000,000	REAL	
K GARAGE CO LTD	\$	5,272,470	\$	4,875,000	REAL	
KAMEYAMA KEISHI	\$	12,320,000	\$	11,750,000	REAL	
KBS SOR 125 JOHN CARPENTER LLC	\$	66,235,000	\$	63,000,000	REAL	*
KBSIII TOWER AT LAKE CAROLYN LLC	\$	55,970,000	\$	54,000,000	REAL	*
KENSINGTON APARTMENTS LLC	\$	14,400,000	\$	13,700,000	REAL	
KHOSROW SADEGHIAN	\$	108,390	\$	70,450	REAL	
KUMAR SUNDIP	\$	585,090	\$	540,000	REAL	
LAKE CAROLYN PKWY LLC	\$	46,609,000	\$	43,434,000	REAL	*
LAKE WORTH HOTEL CORP	\$	5,050,000	\$	4,600,000	REAL	
LAS COLINAS AAA INVESTMENT	\$	2,686,490	\$	2,513,860	REAL	
LAS COLINAS IRVING ACQUISITION 1	\$	71,400,000	\$	70,277,550	REAL	*
LAS COLINAS IRVING ACQUISITION II	\$	40,720,000	\$	39,000,000	REAL	*
LAS COLINAS LAKE POINTE LP	\$	1,156,000	\$	1,132,100	REAL	*
LBH LAS COLINAS PLAZA LLC	\$	28,000,000	\$	28,000,000	REAL	
LEGACY REI GROUP VF LLC	\$	6,800,000	\$	6,250,000	REAL	
LOOP HOTEL INC	\$	468,000	\$	325,000	REAL	
LOWEN RAIFORD LP	\$	11,100,000	\$	10,500,000	REAL	
LOWES HOME CENTERS INC	\$	7,500,000	\$	6,160,030	REAL	
LUXMANA REI 001 LLC	\$	2,545,920	\$	2,240,000	REAL	
MAA TANC LLC	\$	34,000,000	\$	33,000,000	REAL	*
MAAHIYAA HOTEL LLC	\$	7,395,790	\$	4,989,060	REAL	

MALL AT IRVING LLC	\$	42,250,000	\$	42,250,000	REAL	
MALL AT IRVING LLC	\$	1,729,780	\$	1,729,780	REAL	
MALL AT IRVING LLC	\$	5,153,610	\$	5,153,610	REAL	
MALL AT IRVING LLC	\$	193,440	\$	193,440	REAL	
MALL AT IRVING LLC	\$	1,301,420	\$	1,301,420	REAL	
MATTRESS FIRM	\$	58,680	\$	58,680	PERSONAL	
MATTRESS FIRM	\$	140,430	\$	140,430	PERSONAL	
MCADDOO BRUCE	\$	996,840	\$	500,000	REAL	
MERCHANTS AUTO GROUP INC	\$	2,179,290	\$	1,829,670	PERSONAL	
MFO PPTIES LTD	\$	1,613,000	\$	1,613,000	REAL	
MO DANY REVOCABLE TRUST	\$	1,750,000	\$	1,699,000	REAL	
MONTERRA APARTMENTS LP	\$	36,129,970	\$	35,000,000	REAL	*
N I R INVESTMENTS LTD	\$	675,000	\$	630,000	REAL	
NEPTUNE VENTURES LLC	\$	200,000	\$	200,000	REAL	
NEPTUNE VENTURES LLC	\$	187,000	\$	187,000	REAL	
NEPTUNE VENTURES LLC	\$	233,740	\$	233,740	REAL	
NEPTUNE VENTURES LLC	\$	116,810	\$	116,810	REAL	
NEPTUNE VENTURES LLC	\$	132,990	\$	132,990	REAL	
NEPTUNE VENTURES LLC	\$	160,000	\$	160,000	REAL	
NEWPORT APARTMENTS PROPERTY OWNER	\$	18,377,590	\$	17,500,000	REAL	
OMINET AVENIDA LLC	\$	6,067,000	\$	5,416,730	REAL	
OMINET AVENIDA LLC	\$	14,933,000	\$	13,333,270	REAL	
PACIFIC PLATINUM TRUST	\$	454,900	\$	435,000	REAL	
PACIFIC PLATINUM TRUST	\$	527,640	\$	390,000	REAL	
PARMA LAS COLINAS TOWERS LLC	\$	4,048,000	\$	4,048,000	REAL	*
PARMA LAS COLINAS TOWERS LLC	\$	54,722,000	\$	54,722,000	REAL	
PARMA MANDALAY TOWER LLC	\$	36,360,000	\$	32,700,000	REAL	
PATEL CHANDRAKANT B	\$	2,050,000	\$	1,950,000	REAL	
PATEL DHAVAL	\$	1,069,610	\$	1,040,000	REAL	
PATEL KAMLESH M & AMISHA G	\$	1,065,000	\$	1,050,000	REAL	
PATEL SURESHCHANDRA N &	\$	491,820	\$	450,000	REAL	
PBH VALLEY CREEK LLC	\$	26,000,000	\$	23,400,000	REAL	
PBH VALLEY RIDGE LLC	\$	28,560,000	\$	26,000,000	REAL	
PCPI UT OWNER LP	\$	9,801,860	\$	9,801,860	REAL	*
PCPI UT OWNER LP	\$	137,183,140	\$	121,198,140	REAL	*
POST AVALON LLC	\$	16,400,000	\$	15,800,000	REAL	
POST MONTORO LLC	\$	18,000,000	\$	16,775,000	REAL	
PPF AMLI 777 LAKE CAROLYN PARKWAY	\$	65,286,720	\$	64,000,000	REAL	*
PRESIDIUM VINEYARDS INVESTORS LLC	\$	13,288,000	\$	13,288,000	REAL	
RACETRAC	\$	563,900	\$	315,000	PERSONAL	
RACETRAC	\$	425,570	\$	317,700	PERSONAL	
RACETRAC PETROLEUM INC	\$	1,924,220	\$	1,732,000	REAL	
RAHIMI JAWID &	\$	1,016,010	\$	995,000	REAL	
RANDALLS FOOD & DRUG LP	\$	4,025,000	\$	4,025,000	REAL	
RAYO LLC	\$	2,170,000	\$	1,925,000	REAL	
RAYO LLC	\$	2,170,000	\$	1,925,000	REAL	
RED LOBSTER HOSPITALITY LLC	\$	399,150	\$	276,410	PERSONAL	
RED OAK COMMERCIAL	\$	3,121,500	\$	2,550,000	REAL	

RESI SFR SUB LLC	\$	150,180	\$	144,200	REAL	
RESI SFR SUB LLC	\$	126,130	\$	126,130	REAL	
RESI SFR SUB LLC	\$	136,060	\$	125,100	REAL	
RFI WESTWOOD VILLAGE LLC	\$	19,500,000	\$	17,700,000	REAL	
ROCHELLE PLACE L P	\$	5,200,000	\$	5,040,000	REAL	
ROCHELLE PLAZA ASSOCIATES	\$	5,518,780	\$	5,518,780	REAL	
ROSEMONT SUMMIT OPERATING LLC	\$	57,335,000	\$	52,750,000	REAL	*
SANDLIAN COLBY B &	\$	2,364,600	\$	2,128,000	REAL	
SAVOY DALLAS HOTELS LLC	\$	8,430,050	\$	7,390,000	REAL	
SEARITAGE SRC FINANCE LLC	\$	4,800,000	\$	3,400,000	REAL	
SECURITY PORTFOLIO IV LP	\$	2,737,130	\$	2,737,130	REAL	
SEDONA PARK APARTMENTS LLC	\$	16,000,000	\$	16,000,000	REAL	
SHIV INC	\$	4,643,630	\$	4,000,000	REAL	
SOUTHERN UNITED ENTERPRISES	\$	114,130	\$	114,130	PERSONAL	
SPARTRA LLC	\$	3,892,460	\$	3,550,000	REAL	
SRP SUB LLC	\$	149,330	\$	141,540	REAL	
SRP SUB LLC	\$	150,490	\$	140,640	REAL	
SRP SUB LLC	\$	202,660	\$	202,660	REAL	
SRP SUB LLC	\$	214,790	\$	214,790	REAL	
SWETA PATEL LLC	\$	3,800,000	\$	3,800,000	REAL	
TAH 2017 1 BORROWER LLC	\$	134,430	\$	134,430	REAL	
TAH HOLDING LP	\$	151,020	\$	137,410	REAL	
TAH HOLDING LP	\$	155,780	\$	140,200	REAL	
TAH HOLDING LP	\$	143,870	\$	140,010	REAL	
TAH HOLDING LP	\$	118,670	\$	109,400	REAL	
TAH HOLDING LP	\$	144,180	\$	137,730	REAL	
TAH HOLDING LP	\$	169,960	\$	158,000	REAL	
TAH HOLDING LP	\$	139,740	\$	133,710	REAL	
TCI 600 LAS COLINAS INC	\$	72,200,000	\$	68,000,000	REAL	*
TCI MERIDIAN ACRES LLC	\$	2,023,990	\$	2,023,990	REAL	
TNREF III ICG SHADOWS LLC	\$	20,477,740	\$	18,500,000	REAL	
TNREF III ICG SHADOWS LLC	\$	20,477,740	\$	18,500,000	REAL	
TOWNE NORTH SC PTNR LTD	\$	6,912,490	\$	6,575,700	REAL	
TOWNE NORTH SC PTNR LTD	\$	3,179,190	\$	3,024,300	REAL	
TR ATRIUM LP	\$	13,845,000	\$	13,000,000	REAL	
TR ATRIUM LP	\$	8,470,000	\$	7,500,000	REAL	
TRUE DFW2015 1 HOMES LLC	\$	150,900	\$	147,980	REAL	
TRUE DFW2015 1 HOMES LLC	\$	103,390	\$	101,370	REAL	
TSCA52 LP	\$	2,420,000	\$	1,800,000	REAL	
U S XPRESS LEASING COMPANY	\$	25,000,000	\$	100,000	PERSONAL	
URBAN WOODSIDE APARTMENTS LP	\$	8,900,000	\$	7,975,000	REAL	
US SFE ASSET COMPANY 1 LLC	\$	138,140	\$	124,330	REAL	
VAC APARTMENTS LLC	\$	10,000,000	\$	8,600,000	REAL	
VUKOTA BRIDGEPORT APTS LP &	\$	21,000,000	\$	18,900,000	REAL	
WALMART REAL ESTATE	\$	11,172,710	\$	10,742,990	REAL	
WALNUT HILL TX PARTNERS LLC	\$	46,000,000	\$	42,714,000	REAL	
WESTDALE BROOKSTONE/TERRACE LP	\$	11,128,840	\$	10,100,000	REAL	
WESTDALE BROOKSTONE/TERRACE LP	\$	13,881,340	\$	12,500,000	REAL	

WESTDALE ESTELLE CREEK	\$	12,849,030	\$	11,600,000	REAL
WESTDALE WOODMEADE LTD	\$	19,069,120	\$	17,200,000	REAL
WESTGATE & GLEN ARBOR	\$	16,000,000	\$	14,400,000	REAL
WESTGATE & GLEN ARBOR	\$	7,859,330	\$	7,073,390	REAL
WESTGATE & GLEN ARBOR	\$	2,691,610	\$	2,422,450	REAL
WESTGATE & GLEN ARBOR	\$	3,449,060	\$	3,104,160	REAL
WOODCHASE & CLARENDON APARTMENTS	\$	11,417,570	\$	9,226,750	REAL
WOODCHASE & CLARENDON APARTMENTS	\$	4,796,460	\$	4,023,250	REAL
WOODLAND RIDGE POE LLC	\$	18,115,190	\$	16,333,320	REAL
WOODLAND RIDGE POE LLC	\$	9,057,600	\$	8,166,680	REAL
WTH PROPERTIES LLC	\$	7,153,840	\$	7,153,840	REAL
WTH PROPERTIES LLC	\$	7,153,840	\$	7,400,000	REAL
<b>TOTAL</b>	\$	<b>2,577,443,610</b>	\$	<b>2,368,311,480</b>	

## 2017 ACTIVE LAWSUITS

<b>OWNERS NAME</b>		<b>DCAD VALUE</b>	<b>TYPE OF PROPERTY</b>
AVIS BUDGET CAR RENTAL LLC	\$	1,829,870	PERSONAL
AVIS BUDGET CAR RENTAL LLC	\$	358,060	PERSONAL
TOTAL	\$	2,187,930	

## 2017 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY	
ABS HOSPITALITY GROUP LLC	\$ 1,400,000	\$ 1,300,000	REAL	
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 105,590,370	\$ 92,746,330	REAL	*
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 62,847,130	\$ 51,968,730	REAL	*
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 8,990,280	\$ 8,578,530	REAL	*
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 62,572,220	\$ 53,706,410	REAL	*
AIGGRE TX HOTEL LAS COLINAS OWNER LLC	\$ 10,836,630	\$ 9,800,000	REAL	
ALDEN SHORT INC	\$ 118,730	\$ 105,000	REAL	
ALDEN SHORT INC	\$ 113,710	\$ 102,000	REAL	
ALDEN SHORT INC	\$ 60,530	\$ 60,530	REAL	
ALDEN SHORT INC	\$ 117,950	\$ 117,950	REAL	
ANGEL HOSPITALITY VIII LLC	\$ 7,735,730	\$ 6,870,000	REAL	*
BEL AIR AT LAS COLINAS LL LLC	\$ 33,500,000	\$ 31,750,000	REAL	
BELTLINE AIRPORT FREEWAY JV ETAL	\$ 2,145,980	\$ 1,600,000	REAL	
BELTLINE VILLAGE PARTNERS	\$ 6,500,000	\$ 5,950,000	REAL	
BETTER INC	\$ 1,950,000	\$ 1,800,000	REAL	
BIG DIAMOND SKIPPER BEVERAGE	\$ 54,090	\$ 12,000	PERSONAL	
BIG DIAMOND SKIPPER BEVERAGE	\$ 181,070	\$ 82,110	PERSONAL	
BIG DIAMOND SKIPPER BEVERAGE	\$ 167,690	\$ 77,430	PERSONAL	
BIG DIAMOND SKIPPER BEVERAGE	\$ 111,300	\$ 77,770	PERSONAL	
BRE LAS COLINAS LLC	\$ 85,000,000	\$ 69,000,000	REAL	
BRE LAS COLINAS LLC	\$ 5,752,840	\$ 5,752,840	REAL	
BRE LAS COLINAS LLC	\$ 247,160	\$ 247,160	REAL	
BROWN COLINAS POINTE LLC	\$ 9,650,000	\$ 9,400,000	REAL	
CANAL CENTRE LLC	\$ 32,600,000	\$ 32,600,000	REAL	*
CASA DEL SOL TEXAS LLC	\$ 2,965,000	\$ 2,700,000	REAL	
CHIPOTLE MEXICAN GRILL	\$ 554,320	\$ 485,000	REAL	
CLAY COOLEY REAL ESTATE	\$ 11,245,710	\$ 9,750,000	REAL	
CLAY COOLEY REAL ESTATE	\$ 3,120,530	\$ 2,725,000	REAL	
CNL RETIREMENT MOP 1110	\$ 10,215,000	\$ 3,855,000	REAL	
CNLRS BEP LP	\$ 1,800,000	\$ 1,400,000	REAL	
COLUMBIA PROPERTIES	\$ 32,577,220	\$ 30,300,000	REAL	*
COOLEY FAMILY IRREVOCABLE TRUST	\$ 2,298,690	\$ 1,257,990	PERSONAL	
COOLEY FAMILY IRREVOCABLE TRUST	\$ 327,240	\$ 327,240	PERSONAL	
COOLEY FAMILY IRREVOCABLE TRUST	\$ 1,647,380	\$ 717,320	PERSONAL	
CREEKWOOD APTS LLC	\$ 12,470,000	\$ 11,000,000	REAL	
CROSS COURT REALTY LLC	\$ 864,000	\$ 825,000	REAL	
CROWN ENTERPRISES INC	\$ 2,100,000	\$ 2,050,000	REAL	
CROWN ENTERPRISES INC	\$ 3,099,770	\$ 2,050,000	REAL	
CSC SERVICeworks INC	\$ 580,930	\$ 464,370	PERSONAL	
D L PETERSON TRUST I	\$ 5,302,690	\$ 4,394,640	PERSONAL	
DAL RICH VILLAGE LTD	\$ 13,000,000	\$ 11,500,000	REAL	
DAL RICH VILLAGE LTD	\$ 3,051,970	\$ 2,538,060	REAL	
DAL RICH VILLAGE LTD	\$ 608,270	\$ 505,850	REAL	
DAL RICH VILLAGE LTD	\$ 7,339,760	\$ 6,103,840	REAL	
DCT ROYAL LANE LLC	\$ 90,238,820	\$ 4,010,000	REAL	

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
DEVA CORPORATION	\$ 4,500,000	\$ 4,154,310	REAL
DFW AIRPORT HOSPITALITY	\$ 8,400,000	\$ 6,450,000	REAL
DFW BELTLINE COMMERCE CENTER LLC	\$ 874,180	\$ 819,540	REAL
DFW BELTLINE COMMERCE CENTER LLC	\$ 1,373,200	\$ 1,287,380	REAL
DFW BELTLINE COMMERCE CENTER LLC	\$ 1,373,200	\$ 1,287,370	REAL
DFW BELTLINE COMMERCE CENTER LLC	\$ 1,179,420	\$ 1,105,710	REAL
DFW JOSEPH INVESTMENTS LLC	\$ 7,941,280	\$ 4,800,000	REAL
DULCE RESTAURANTS LLC	\$ 120,990	\$ 96,400	PERSONAL
DULCE RESTAURANTS LLC	\$ 198,390	\$ 77,000	PERSONAL
DULCE RESTAURANTS LLC	\$ 113,790	\$ 67,900	PERSONAL
ELEMENT FLEET CORPORATION	\$ 1,711,670	\$ 1,401,880	PERSONAL
ELMSTONE GROUP OP1 LLC	\$ 6,800,000	\$ 6,282,610	REAL
ELMSTONE GROUP OP1 LLC	\$ 2,400,000	\$ 2,217,390	REAL
ELMSTONE GROUP OP2 LLC	\$ 11,443,470	\$ 8,200,000	REAL
ESD DFW SOUTH 2011 LP	\$ 24,500,000	\$ 23,100,000	REAL
EXTRA SPACE PROPERTIES 107 LLC	\$ 2,450,000	\$ 2,450,000	REAL
EXTRA SPACE PROPERTIES 107 LLC	\$ 3,026,420	\$ 2,726,410	REAL
EXTRA SPACE PROPERTIES 107 LLC	\$ 1,968,750	\$ 1,773,590	REAL
EXTRA SPACE PROPERTIES 107 LLC	\$ 2,849,000	\$ 2,734,860	REAL
FIELDS WILLIAM S & MARGARET M B TRUST	\$ 2,250,000	\$ 2,250,000	REAL
FIREBRAND PROPERTIES LP	\$ 1,165,000	\$ 924,000	REAL
FPG THE POINT LP	\$ 48,630,000	\$ 47,000,000	REAL
FREERPORT REGENT LLC	\$ 10,532,500	\$ 9,564,750	REAL
GANGA HOTEL GROUP INC	\$ 4,100,000	\$ 4,100,000	REAL
GELCO FLEET TRUST	\$ 2,172,120	\$ 1,792,910	PERSONAL
GLEN ARBOR MULTIFAMILY LLC	\$ 14,400,000	\$ 13,600,000	REAL
GROUND HERSHAL GENE	\$ 220,000	\$ 220,000	REAL
GROUP 1 REALTY INC	\$ 3,426,200	\$ 3,000,000	REAL
GRUSIN MARTIN A TRUSTEE	\$ 897,750	\$ 810,000	REAL
HCRE LAS COLINAS LLC	\$ 9,900,000	\$ 8,600,000	REAL *
HIGHLAND CREST LTD	\$ 12,750,000	\$ 11,700,000	REAL
HKRK MGNT INC	\$ 2,617,720	\$ 2,400,000	REAL
IMT CAPITAL III LAKESHORE LOFTS LP	\$ 47,000,000	\$ 45,408,240	REAL *
IMV GROUP LLC	\$ 893,570	\$ 763,290	REAL
IMV GROUP LLC	\$ 118,520	\$ 101,240	REAL
IMV GROUP LLC	\$ 112,300	\$ 95,930	REAL
IMV GROUP LLC	\$ 109,790	\$ 93,780	REAL
IMV GROUP LLC	\$ 86,290	\$ 73,710	REAL
IMV GROUP LLC	\$ 81,570	\$ 69,680	REAL
IMV GROUP LLC	\$ 694,780	\$ 593,490	REAL
IMV GROUP LLC	\$ 219,590	\$ 187,580	REAL
IMV GROUP LLC	\$ 201,500	\$ 172,120	REAL
IMV GROUP LLC	\$ 57,580	\$ 49,180	REAL
INTERGERMAN SUMMER GATE LP	\$ 10,750,000	\$ 9,600,000	REAL
IRVING CLUB ACQUISITION CORP	\$ 1,137,910	\$ 1,137,910	PERSONAL
IRVING LODGING LLC	\$ 4,404,980	\$ 4,035,700	REAL
ISA HOSPITALITY INC	\$ 2,220,000	\$ 1,950,000	REAL
J&J LOTT IRVING LLC	\$ 27,769,510	\$ 27,000,000	REAL
JACK IN THE BOX INC	\$ 9,216,390	\$ 194,750	PERSONAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
K GARAGE CO LTD	\$ 4,671,700	\$ 4,503,400	REAL
K SERIES III LLC	\$ 97,700	\$ 97,700	REAL
K SERIES III LLC	\$ 650,000	\$ 650,000	REAL
KAMEYAMA KEISHI	\$ 12,500,000	\$ 11,255,000	REAL
KBSIII TOWER AT LAKE CAROLYN LLC	\$ 56,060,000	\$ 53,140,000	REAL *
KENSINGTON APARTMENTS LLC	\$ 13,312,000	\$ 12,400,000	REAL
KHOSROW SADEGHIAN	\$ 98,460	\$ 70,000	REAL
KHOSROW SADEGHIAN	\$ 108,390	\$ 52,000	REAL
KROGER TEXAS LP	\$ 758,210	\$ 758,210	REAL
KROGER TEXAS LP	\$ 1,622,000	\$ 1,622,000	REAL
KROGER TEXAS LP	\$ 1,400,000	\$ 1,400,000	REAL
KROGER TEXAS LP	\$ 3,800,000	\$ 3,800,000	REAL
KROGER TEXAS LP	\$ 910,230	\$ 910,230	REAL
KUMAR SUNDIP	\$ 561,440	\$ 515,000	REAL
LAKE WORTH HOTEL CORP	\$ 4,400,000	\$ 4,200,000	REAL
LAS COLINAS IRVING ACQUISITION CO I	\$ 69,000,000	\$ 66,950,000	REAL *
LAS COLINAS IRVING ACQUISITION CO II	\$ 39,315,000	\$ 38,000,000	REAL *
LEGACY REI GROUP VF LLC	\$ 6,788,830	\$ 6,250,000	REAL
LOWEN TRINITY MILLS	\$ 12,838,950	\$ 10,840,000	REAL
LOWES HOME CENTERS INC	\$ 7,500,000	\$ 7,500,000	REAL
LQ TX PROPERTIES LLC	\$ 8,787,680	\$ 8,639,400	REAL
MAAHIYAA HOTEL LLC	\$ 7,362,310	\$ 4,966,350	REAL
MACYS RETAIL HOLDING INC	\$ 2,977,080	\$ 2,548,660	PERSONAL
MARABELLA AT LAS COLINAS	\$ 21,662,080	\$ 19,083,270	REAL
MARABELLA AT LAS COLINAS	\$ 20,337,920	\$ 17,916,730	REAL
MO DANY REVOCABLE TRUST	\$ 1,750,000	\$ 1,699,000	REAL
MONTERRA APARTMENTS LP	\$ 35,250,000	\$ 33,400,000	REAL *
MUKUNDBHAI PATEL J & DAXABEN	\$ 1,123,710	\$ 960,000	REAL
NEPTUNE VENTURES LLC	\$ 200,000	\$ 200,000	REAL
NEPTUNE VENTURES LLC	\$ 173,410	\$ 173,410	REAL
NEPTUNE VENTURES LLC	\$ 79,730	\$ 79,730	REAL
NEPTUNE VENTURES LLC	\$ 179,410	\$ 179,410	REAL
NEPTUNE VENTURES LLC	\$ 116,810	\$ 116,810	REAL
NEPTUNE VENTURES LLC	\$ 123,030	\$ 123,030	REAL
NEPTUNE VENTURES LLC	\$ 141,600	\$ 141,600	REAL
NEWPORT APARTMENTS PROPERTY OWNEF	\$ 17,248,000	\$ 16,700,000	REAL
NORTHGATE INVESTORS LLC	\$ 14,100,000	\$ 13,250,000	REAL
OMINET AVENIDA LLC	\$ 5,966,480	\$ 5,416,730	REAL
OMINET AVENIDA LLC	\$ 14,686,520	\$ 13,333,270	REAL
PARMA LAS COLINAS TOWERS LLC	\$ 50,132,000	\$ 46,952,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$ 4,048,000	\$ 4,048,000	REAL *
PARMA MANDALAY TOWER LLC	\$ 30,300,000	\$ 27,500,000	REAL
PERFECT AND MODERN TEAM LLC	\$ 1,131,320	\$ 1,025,000	REAL
POST MONTORO LLC	\$ 16,250,000	\$ 15,250,000	REAL
PROPERTY RESERVE INC	\$ 70,552,820	\$ 52,914,000	REAL
RANDALLS FOOD & GRUG LP	\$ 4,025,000	\$ 4,025,000	REAL
RAVI PATEL	\$ 953,680	\$ 870,000	REAL
RAYO LLC	\$ 2,050,000	\$ 1,850,000	REAL
RAYO LLC	\$ 2,050,000	\$ 1,850,000	REAL

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
RED LOBSTER HOSPITALITY LLC	\$ 378,750	\$ 308,143	PERSONAL
ROCHELLE PLAZA ASSOCIATES	\$ 5,150,000	\$ 4,975,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$ 51,635,000	\$ 50,000,000	REAL *
SALEM LEASING INC	\$ 4,071,440	\$ 2,676,740	PERSONAL
SANDLIAN COLBY B &	\$ 2,364,600	\$ 2,128,000	REAL
SECURITY PORTFOLIO IV LP	\$ 2,737,130	\$ 2,737,130	REAL
SONIC INDUSTRIES INC	\$ 162,680	\$ 146,410	PERSONAL
SOUTHEASTERN FREIGHTLINES INC	\$ 4,190,170	\$ 2,553,250	PERSONAL
SPARTRA LLC	\$ 3,600,000	\$ 3,400,000	REAL
STATE BANK OF TEXAS	\$ 4,938,550	\$ 4,938,550	REAL
STATE BANK OF TEXAS	\$ 1,896,750	\$ 1,637,100	REAL
STONEBRIDGE IRVING VENTUR	\$ 310,140	\$ 310,140	REAL
STONEBRIDGE IRVING VENTUR	\$ 11,439,160	\$ 10,700,000	REAL
STONEBRIDGE IRVING VENTUR	\$ 9,774,280	\$ 9,145,000	REAL
SUN LIFE INSURANCE CO OF CANADA	\$ 30,850,000	\$ 30,439,000	REAL
SWAY BEAULY LLC	\$ 137,110	\$ 122,030	REAL
SWETA PATEL LLC	\$ 3,702,050	\$ 3,702,050	REAL
TAH 2016-1 BORROWER LLC	\$ 132,550	\$ 119,300	REAL
TAH 2016-1 BORROWER LLC	\$ 128,630	\$ 115,770	REAL
TAH 2016-1 BORROWER LLC	\$ 109,400	\$ 98,460	REAL
TB THRIVE CRP LP	\$ 9,699,660	\$ 9,100,000	REAL
TCI 600 LAS COLINAS INC	\$ 71,645,000	\$ 62,200,000	REAL *
TCI MERIDIAN ACRES LLC	\$ 2,023,990	\$ 1,278,312	REAL
TEXAS SFI PARTNERSHIP 37 LTD	\$ 31,000,000	\$ 31,000,000	REAL
TOWNE NORTH SC PTNR LTD	\$ 6,912,490	\$ 6,575,000	REAL
TOWNE NORTH SC PTNR LTD	\$ 3,179,190	\$ 3,025,000	REAL
TP APARTMENTS LLC	\$ 3,074,880	\$ 2,771,370	REAL
TP APARTMENTS LLC	\$ 1,085,810	\$ 978,630	REAL
TR ATRIUM LP	\$ 11,945,000	\$ 11,945,000	REAL
TRT DEVELOPMENT COMPANY	\$ 800,000	\$ 800,000	REAL
TRT DEVELOPMENT COMPANY	\$ 39,200,000	\$ 37,200,000	REAL
TRUE DFW2015 1 HOMES LLC	\$ 133,400	\$ 121,440	REAL
TRUE DFW2015 1 HOMES LLC	\$ 111,560	\$ 101,550	REAL
TSCA 222 LIMITED PS	\$ 7,909,520	\$ 7,500,000	REAL
TSCA 52 LP	\$ 1,990,000	\$ 1,800,000	REAL
U S XPRESS INC	\$ 25,000,000	\$ 100,000	PERSONAL
WALGREENS CO	\$ 1,078,490	\$ 969,410	PERSONAL
WALGREENS CO	\$ 1,335,990	\$ 1,200,630	PERSONAL
WALGREENS CO	\$ 1,014,620	\$ 910,480	PERSONAL
WALMART REAL EST BUS TRST	\$ 11,963,780	\$ 10,742,990	REAL
WALNUT ABLES LTD	\$ 3,145,590	\$ 2,900,000	REAL
WALNUT HILL THRIVE LTD	\$ 6,800,000	\$ 6,120,000	REAL
WALNUT HILL TX PARTNERS LLC	\$ 45,300,000	\$ 41,500,000	REAL
WESTDALE BROOKSTONE TERRACE LP	\$ 9,600,000	\$ 9,494,000	REAL
WESTDALE BROOKSTONE TERRACE LP	\$ 8,695,000	\$ 8,695,000	REAL
WESTDALE BROOKSTONE TERRACE LP	\$ 11,800,000	\$ 10,750,000	REAL
WESTDALE BROOKSTONE TERRACE LP	\$ 11,500,000	\$ 10,650,000	REAL
WESTDALE TIC BRIDGEPORT LP &	\$ 16,600,000	\$ 16,600,000	REAL
WESTGATE MULTIFAMILY LLC	\$ 96,672,000	\$ 6,244,140	REAL

<b>OWNERS NAME</b>	<b>DCAD</b>	<b>SETTLED</b>	<b>TYPE OF</b>
	<b>VALUE</b>	<b>VALUE</b>	<b>PROPERTY</b>
WESTGATE MULTIFAMILY LLC	\$ 2,928,000	\$ 2,740,230	REAL
WESTGATE MULTIFAMILY LLC	\$ 2,688,000	\$ 2,515,630	REAL
WTH PROPERTIES LLC	\$ 6,503,780	\$ 6,503,780	REAL
WTH PROPERTIES LLC	\$ 7,396,220	\$ 7,396,220	REAL
WOODLAND RIDGE POE LLC	\$ 16,666,670	\$ 15,666,670	REAL
WOODLAND RIDGE POE LLC	\$ 8,333,330	\$ 7,833,330	REAL
1080 STEEPLECHASE LLC &	\$ 14,000,000	\$ 14,000,000	REAL
217 94 GRUMA BLDG HOLDINGS LP	\$ 3,245,000	\$ 3,245,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 7,785,000	\$ 6,761,220	REAL
2929 PARK GROVE VNTRE LTD	\$ 545,000	\$ 438,780	REAL
300 320 DECKER LLC	\$ 10,043,700	\$ 7,300,000	REAL
3146 NORTHGATE CI LLC	\$ 10,348,200	\$ 10,348,200	REAL
3312 FOREST LN LLC	\$ 1,203,670	\$ 1,012,900	REAL
4525 TOWNE LAKE VILLAGE LL LLC	\$ 13,900,000	\$ 13,000,000	REAL
500 E 114 LLC	\$ 18,580,000	\$ 17,737,830	REAL
500 E 114 LLC	\$ 1,039,170	\$ 1,039,170	REAL
850 LAKE CAROLYN PKWY APARTMENTS IN'	\$ 44,000,000	\$ 42,800,000	REAL *
<b>TOTAL</b>	<b>\$ 2,078,291,640</b>	<b>\$ 1,865,173,635</b>	

REVISED

**ACTION ITEM**

3/23/2021

**TOPIC:** Consider Proposal for Increase of Summer School Hourly Rates for Professional and Paraprofessional Staff.

**SUBMITTED BY:** Dr. Juan Carlos Martinez, Deputy Superintendent of School Operations

**BACKGROUND:** Although the district has a formidable workforce that has performed splendidly amid all past and current challenges, School Leadership is facing a challenge in the recruitment of willing staff to carry out the district’s required Summer School program. Consequently, the administration is requesting the increase in Summer School pay rates to boost its efforts and to ensure the acquisition of personnel to meet its Summer School offerings and requirements. The Summer School rates have not been increased in several years.

At this time, for Summer School Teachers, the Administration is recommending the following increases:

Summer School Pay:	Current Rate	New Proposed Rate
a. Teacher	\$25.00/hour	\$35.00
b. Nurse	\$30.00/hour	\$35.00
c. Teacher Aide/Hippy Instructor	\$15.00/hour	\$18.00
d. Campus Tech/Secretary, Cashier	\$15.00/hour	\$18.00
e. Assistant Principal	\$45.00/hour	\$50.00
f. Principal	\$50.00/hour	\$55.00

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends increasing the Summer School starting with 2020-2021 school year.

**RECOMMENDED BOARD MOTION:** I move Administration the approval of the Summer School pay increase.

**CONSENT AGENDA ITEM**

3/29/2021

**TOPIC:** Consider Approval of Submission to the Texas Education Agency Missed School Day “Other” Waiver for Clifton Early Childhood School.

**SUBMITTED BY:** Monica Smith, Director of Data Governance and Data Management Systems

**BACKGROUND:** Pursuant to instructions in the student waivers guidebook released by the Texas Education Agency and the Texas Education Agency Inclement Weather Update, the district must request a waiver to provide 100% remote instruction to students due to experiencing infrastructure damages due to outages and other related impacts because of the inclement weather.

**ADMINISTRATIVE RECOMMENDATION:** Administration recommends the Board approve request to submit a Missed School Day – “Other” Waiver for Monday, February 22, 2021 for Clifton Early Childhood School due to infrastructural damages to the campus.

**RECOMMENDED BOARD MOTION:** I move that the Board approve Administration’s request to submit a Missed School Day – “Other” Waiver for Monday, February 22, 2021 for Clifton Early Childhood School due to infrastructural damages to the campus.

Additional Agenda Sheets Attached:  Yes  No

**CONSENT AGENDA ITEM**

3/29/2021

**TOPIC:** Consider Approval of Submission to the Texas Education Agency Missed School Days Waiver.

**SUBMITTED BY:** Monica Smith, Director of Data Governance and Data Management Systems

**BACKGROUND:** Pursuant to instructions in the student waivers guidebook released by the Texas Education Agency and the Inclement Weather Update, the district must request a Missed School Days Waiver to receive credit for missed school days due to inclement weather and lack of electricity for our school district as well as the safety and security of our staff and students February 11 and 16 – 19, 2021.

**ADMINISTRATIVE RECOMMENDATION:** Administration recommends the Board approve request to submit a Missed School Days waiver to receive credit for missed school days due to inclement weather and lack of electricity for our school district as well as the safety and security of our staff and students February 11 and 16 – 19, 2021.

**RECOMMENDED BOARD MOTION:** I move that the Board approve Administration's request to submit a Missed School Days waiver to receive credit for missed school days due to inclement weather and lack of electricity for our school district as well as the safety and security of our staff and students February 11 and 16 – 19, 2021.

Additional Agenda Sheets Attached:  Yes  No

**ACTION ITEM**  
3/29/2021

**TOPIC:** Consider approval of the 2021-2024 AVID contract

**SUBMITTED BY:** T.Brown/I.Little

**BACKGROUND:** AVID (Advancement Via Individual Determination) is an elementary through postsecondary college readiness system that is designed to increase schoolwide learning and performance. The AVID system accelerates student learning by using research-based methods of effective instruction, providing meaningful and motivational professional development, and acting as a catalyst for systemic change and reform.

**ADMINISTRATIVE RECOMMENDATION:** The administration recommends the approval of the 2021-2024 AVID Contract with Irving ISD.

**RECOMMENDED BOARD MOTION:** I move that the Board approve the 2021-2024 AVID Contract.

Additional Agenda Sheets Attached:  Yes  No

# AVID Center



## Products and Services 2021-24 Quote/Order

Client: Irving Independent School District

AVID Center Representative : Amy Chapman

Address: PO Box 152637

Phone : (972) 591-2518

Irving, TX, 75015

Email : achapman@avid.org

Effective Date: July 1, 2021

Expiration Date: June 30, 2024

2021-22 Irving ISD  
Quote/Order #: Q-80468

District Products				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Excel Coaching Sessions and Professional Learning	\$5500.00	\$0.00	\$5500.00
1	AVID Summer Institute or DigitalXP Registration Fee	\$925.00	\$75.00	\$850.00
1	AVID Excel Curriculum Library Set	\$390.00	\$0.00	\$390.00
1	Shipping & Handling	\$35.00	\$0.00	\$35.00
			<b>SUBTOTAL</b>	<b>\$ 6,775.00</b>

Austin Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4099.00	\$290.00	\$3809.00
1	AVID Weekly Secondary	\$595.00	\$50.00	\$545.00
1	AVID EXCEL Benefit Package	\$995.00	\$0.00	\$995.00
6	AVID Summer Institute or DigitalXP Registration Fee	\$925.00	\$450.00	\$5100.00
1	AVID Excel Curriculum Library Set	\$390.00	\$0.00	\$390.00
1	Shipping & Handling	\$35.00	\$0.00	\$35.00

Multi-year Quote/Order

2021 - 2024 Irving Independent School District Drafted : 2021-03-09

<b>SUBTOTAL</b>	<b>\$ 10,874.00</b>
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Barbara Cardwell Career Prep				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4099.00	\$290.00	\$3809.00
1	AVID Weekly Secondary	\$595.00	\$50.00	\$545.00
<b>SUBTOTAL</b>			<b>\$ 4,354.00</b>	

Bowie Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4099.00	\$290.00	\$3809.00
1	AVID Weekly Secondary	\$595.00	\$50.00	\$545.00
1	AVID EXCEL Benefit Package	\$995.00	\$0.00	\$995.00
6	AVID Summer Institute or DigitalXP Registration Fee	\$925.00	\$450.00	\$5100.00
1	AVID Excel Curriculum Library Set	\$390.00	\$0.00	\$390.00
1	Shipping & Handling	\$35.00	\$0.00	\$35.00
<b>SUBTOTAL</b>			<b>\$ 10,874.00</b>	

Crockett Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4099.00	\$290.00	\$3809.00
1	AVID Weekly Secondary	\$595.00	\$50.00	\$545.00
1	AVID EXCEL Benefit Package	\$995.00	\$0.00	\$995.00
1	AVID Excel Curriculum Library Set	\$390.00	\$0.00	\$390.00
1	Shipping & Handling	\$35.00	\$0.00	\$35.00
<b>SUBTOTAL</b>			<b>\$ 5,774.00</b>	

Houston Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4099.00	\$290.00	\$3809.00
		100		

1	AVID Weekly Secondary	\$595.00	\$595.00	\$0.00
<b>SUBTOTAL</b>			<b>\$ 3,809.00</b>	

Irving High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4099.00	\$290.00	\$3809.00
1	AVID Weekly Secondary	\$595.00	\$50.00	\$545.00
<b>SUBTOTAL</b>			<b>\$ 4,354.00</b>	

Jack E Singley Academy				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4099.00	\$290.00	\$3809.00
1	AVID Weekly Secondary	\$595.00	\$50.00	\$545.00
<b>SUBTOTAL</b>			<b>\$ 4,354.00</b>	

Lady Bird Johnson Middle Sch				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4099.00	\$290.00	\$3809.00
1	AVID Weekly Secondary	\$595.00	\$50.00	\$545.00
<b>SUBTOTAL</b>			<b>\$ 4,354.00</b>	

Lamar Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4099.00	\$290.00	\$3809.00
1	AVID Weekly Secondary	\$595.00	\$50.00	\$545.00
<b>SUBTOTAL</b>			<b>\$ 4,354.00</b>	

Lorenzo De Zavala Middle Sch				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4099.00	\$290.00	\$3809.00
1	AVID Weekly Secondary	\$595.00	\$50.00	\$545.00
<b>SUBTOTAL</b>			<b>\$ 4,354.00</b>	

SUBTOTAL | \$ 4,354.00

## MacArthur High School

QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4099.00	\$290.00	\$3809.00
1	AVID Weekly Secondary	\$595.00	\$50.00	\$545.00
SUBTOTAL				\$ 4,354.00

## Nimitz High School

QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4099.00	\$290.00	\$3809.00
1	AVID Weekly Secondary	\$595.00	\$50.00	\$545.00
SUBTOTAL				\$ 4,354.00

## Travis Middle School

QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4099.00	\$290.00	\$3809.00
1	AVID Weekly Secondary	\$595.00	\$50.00	\$545.00
SUBTOTAL				\$ 4,354.00

## Townsell Elementary School

QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Elementary School	\$3125.00	\$26.00	\$3099.00
1	AVID Weekly Elementary	\$595.00	\$0.00	\$0.00
1	Elementary Curriculum Set	\$970.00	\$0.00	\$970.00
1	Shipping & Handling	\$75.00	\$0.00	\$75.00
1	Elementary Digital Library Set - 4 Licenses	\$300.00	\$0.00	\$0.00
4	AVID Summer Institute or DigitalXP Registration Fee	\$925.00	\$300.00	\$3400.00
SUBTOTAL				\$ 7,544.00

2022-23 Irving ISD  
 Quote/Order #: Q-80467

District Products				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
2	AVID Excel Coaching Sessions and Professional Learning	\$2800.00	\$0.00	\$5600.00
1	AVID Summer Institute or DigitalXP Registration Fee	\$950.00	\$75.00	\$875.00
			<b>SUBTOTAL</b>	<b>\$ 6,475.00</b>

Austin Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4199.00	\$290.00	\$3909.00
1	AVID Weekly Secondary	\$625.00	\$50.00	\$575.00
1	AVID EXCEL Benefit Package	\$1025.00	\$0.00	\$1025.00
2	AVID Summer Institute or DigitalXP Registration Fee	\$950.00	\$150.00	\$1750.00
			<b>SUBTOTAL</b>	<b>\$ 7,259.00</b>

Barbara Cardwell Career Prep				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4199.00	\$290.00	\$3909.00
1	AVID Weekly Secondary	\$625.00	\$50.00	\$575.00
			<b>SUBTOTAL</b>	<b>\$ 4,484.00</b>

Bowie Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4199.00	\$290.00	\$3909.00
1	AVID Weekly Secondary	\$625.00	\$50.00	\$575.00
1	AVID EXCEL Benefit Package	\$1025.00	\$0.00	\$1025.00
	AVID Summer Institute or DigitalXP	103		

2	Registration Fee	\$950.00	\$150.00	\$1750.00
SUBTOTAL			\$ 7,259.00	

Crockett Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4199.00	\$290.00	\$3909.00
1	AVID Weekly Secondary	\$625.00	\$50.00	\$575.00
1	AVID EXCEL Benefit Package	\$1025.00	\$0.00	\$1025.00
2	AVID Summer Institute or DigitalXP Registration Fee	\$950.00	\$150.00	\$1750.00
SUBTOTAL			\$ 7,259.00	

Houston Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4199.00	\$290.00	\$3909.00
1	AVID Weekly Secondary	\$625.00	\$625.00	\$0.00
SUBTOTAL			\$ 3,909.00	

Irving High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4199.00	\$290.00	\$3909.00
1	AVID Weekly Secondary	\$625.00	\$50.00	\$575.00
SUBTOTAL			\$ 4,484.00	

Jack E Singley Academy				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4199.00	\$290.00	\$3909.00
1	AVID Weekly Secondary	\$625.00	\$50.00	\$575.00
SUBTOTAL			\$ 4,484.00	

Lady Bird Johnson Middle Sch				
QTY	PRODUCT NAME	104 UNIT PRICE	DISCOUNT	EXTENDED PRICE

1	AVID Membership Fees Secondary	\$4199.00	\$290.00	\$3909.00
1	AVID Weekly Secondary	\$625.00	\$50.00	\$575.00
SUBTOTAL			\$ 4,484.00	

Lamar Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4199.00	\$290.00	\$3909.00
1	AVID Weekly Secondary	\$625.00	\$50.00	\$575.00
SUBTOTAL			\$ 4,484.00	

Lorenzo De Zavala Middle Sch				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4199.00	\$290.00	\$3909.00
1	AVID Weekly Secondary	\$625.00	\$50.00	\$575.00
SUBTOTAL			\$ 4,484.00	

MacArthur High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4199.00	\$290.00	\$3909.00
1	AVID Weekly Secondary	\$625.00	\$50.00	\$575.00
SUBTOTAL			\$ 4,484.00	

Nimitz High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4199.00	\$290.00	\$3909.00
1	AVID Weekly Secondary	\$625.00	\$50.00	\$575.00
SUBTOTAL			\$ 4,484.00	

Travis Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	105 \$4199.00	\$290.00	\$3909.00

1	AVID Weekly Secondary	\$625.00	\$50.00	\$575.00
SUBTOTAL			\$ 4,484.00	

Townsell Elementary School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Elementary School	\$3225.00	\$26.00	\$3199.00
1	AVID Weekly Elementary	\$625.00	\$0.00	\$0.00
1	Elementary Digital Library Set - 4 Licenses - Year 2	\$0.00	\$0.00	\$0.00
SUBTOTAL			\$ 3,199.00	

2023-24 Irving ISD  
Quote/Order #: Q-80466

Austin Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4299.00	\$290.00	\$4009.00
1	AVID Weekly Secondary	\$650.00	\$50.00	\$600.00
1	AVID EXCEL Benefit Package	\$1050.00	\$0.00	\$1050.00
SUBTOTAL			\$ 5,659.00	

Barbara Cardwell Career Prep				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4299.00	\$290.00	\$4009.00
1	AVID Weekly Secondary	\$650.00	\$50.00	\$600.00
SUBTOTAL			\$ 4,609.00	

Bowie Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4299.00	\$290.00	\$4009.00
1	AVID Weekly Secondary	\$650.00	\$50.00	\$600.00
1	AVID EXCEL Benefit Package	106 \$1050.00	\$0.00	\$1050.00

Multi-year Quote/Order  
2021 - 2024 Irving Independent School District Drafted : 2021-03-09

<b>SUBTOTAL</b>	<b>\$ 5,659.00</b>
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<b>Crockett Middle School</b>				
<b>QTY</b>	<b>PRODUCT NAME</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>EXTENDED PRICE</b>
1	AVID Membership Fees Secondary	\$4299.00	\$290.00	\$4009.00
1	AVID Weekly Secondary	\$650.00	\$50.00	\$600.00
1	AVID EXCEL Benefit Package	\$1050.00	\$0.00	\$1050.00
<b>SUBTOTAL</b>			<b>\$ 5,659.00</b>	

<b>Houston Middle School</b>				
<b>QTY</b>	<b>PRODUCT NAME</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>EXTENDED PRICE</b>
1	AVID Membership Fees Secondary	\$4299.00	\$290.00	\$4009.00
1	AVID Weekly Secondary	\$650.00	\$650.00	\$0.00
<b>SUBTOTAL</b>			<b>\$ 4,009.00</b>	

<b>Irving High School</b>				
<b>QTY</b>	<b>PRODUCT NAME</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>EXTENDED PRICE</b>
1	AVID Membership Fees Secondary	\$4299.00	\$290.00	\$4009.00
1	AVID Weekly Secondary	\$650.00	\$50.00	\$600.00
<b>SUBTOTAL</b>			<b>\$ 4,609.00</b>	

<b>Jack E Singley Academy</b>				
<b>QTY</b>	<b>PRODUCT NAME</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>EXTENDED PRICE</b>
1	AVID Membership Fees Secondary	\$4299.00	\$290.00	\$4009.00
1	AVID Weekly Secondary	\$650.00	\$50.00	\$600.00
<b>SUBTOTAL</b>			<b>\$ 4,609.00</b>	

<b>Lady Bird Johnson Middle Sch</b>				
<b>QTY</b>	<b>PRODUCT NAME</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>EXTENDED PRICE</b>
1	AVID Membership Fees Secondary	\$4299.00	\$290.00	\$4009.00
1	AVID Weekly Secondary	107 \$650.00	\$50.00	\$600.00

SUBTOTAL | \$ 4,609.00

## Lamar Middle School

QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4299.00	\$290.00	\$4009.00
1	AVID Weekly Secondary	\$650.00	\$50.00	\$600.00
SUBTOTAL				\$ 4,609.00

## Lorenzo De Zavala Middle Sch

QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4299.00	\$290.00	\$4009.00
1	AVID Weekly Secondary	\$650.00	\$50.00	\$600.00
SUBTOTAL				\$ 4,609.00

## MacArthur High School

QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4299.00	\$290.00	\$4009.00
1	AVID Weekly Secondary	\$650.00	\$50.00	\$600.00
SUBTOTAL				\$ 4,609.00

## Nimitz High School

QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4299.00	\$290.00	\$4009.00
1	AVID Weekly Secondary	\$650.00	\$50.00	\$600.00
SUBTOTAL				\$ 4,609.00

## Travis Middle School

QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4299.00	\$290.00	\$4009.00
1	AVID Weekly Secondary	\$650.00	\$50.00	\$600.00
SUBTOTAL				\$ 4,609.00

108

Townsell Elementary School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Elementary School	\$3325.00	\$26.00	\$3299.00
1	AVID Weekly Elementary	\$650.00	\$0.00	\$0.00
<b>SUBTOTAL</b>				<b>\$ 3,299.00</b>

**Quote Summary :**

Quote #	Quote Start Date	Quote End Date	Subtotal
Q-80468	July 1, 2021	June 30, 2022	\$ 84,836.00
Q-80467	July 1, 2022	June 30, 2023	\$ 75,716.00
Q-80466	July 1, 2023	June 30, 2024	\$ 65,766.00
<b>Grand Total</b>			<b>\$ 226,318.00</b>
<b>*plus all applicable taxes</b>			

**Additional Comments :**

This AVID Center Products and Services Quote/Order is a Subsequent Quote/Order as defined in the General Terms and Conditions previously agreed to by AVID Center and the “Client” identified above. This Quote/Order, together with the General Terms and Conditions, supersedes all previous Quote/Orders and constitutes a binding agreement between AVID Center and Client with respect to the AVID Products and Services specified above. Descriptions and requirements for AVID Products and Services can be found at <https://www.avid.org/Page/3290>. Certain AVID Products and Services may be cancelled by Client as set forth in AVID Center's Rest Assured Policy, which may be viewed at <https://www.avid.org/rest-assured-policy>. No payment is due at the time of execution of this Quote/Order, notwithstanding anything to the contrary in the General Terms and Conditions. Payment will be due within thirty (30) days following receipt of AVID Center’s invoice related to this Quote/Order. Each party has caused this Quote/Order to be signed by its duly authorized representative. The terms of this Quote/Order will control in the event of a conflict with any terms or conditions set forth in any purchase order or other document or communication from Client and any such terms and conditions are hereby rejected by AVID Center and of no effect.

AVID Center, a California Non-Profit Corporation 501(c)(3)

Irving Independent School District

By: \_\_\_\_\_  
Print Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Email: contracts@avid.org

By: \_\_\_\_\_  
Print Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Email: jstricklin@irvingisd.net

AVID Center  
9797 Aero Drive, Suite 100  
San Diego, CA 92123  
Employer ID # 33-0522594

**CONSENT AGENDA ITEM – BIDS**  
3/29/2021

**TOPIC:** Consider Approval of Item No. 2021-16 Approving the Renewal of Request for Proposal (RFP) #19-37-860 for the Purchase of iPad Parts and Related Services

**SUBMITTED BY:** Shane Smith / J. Pilgrim / Alvin McQuarters

**BACKGROUND:** On April 11, 2019, pursuant to RFP #19-37-860, the Purchasing Department approved the award of multiple vendors for the purchase of iPad Parts and Related Services. The award was for one (1) year term with the district's option to renew for three (3) annual one-year terms through 2022-2023. Irving ISD owns and maintains over twenty-three thousand (23,000) student and teacher iPads and has a need to purchase iPad parts and repair services on an "as needed" basis. The vendors approved has performed satisfactorily and has met the needs of the Technology Department. Multiple vendors are recommended for award to accommodate the need for a variety of parts and services that may be needed. The Administration therefore request that the Board approve the renewal of this award. This is the second of three (3) annual renewal options.

**FUNDING SOURCE:** : District-wide Local Funds

**COSTS:** Estimated Amount \$200,000.00 Annually

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends the Board Approve the Renewal of Award for RFP #19-37-860 for the Purchase of iPad Parts and Related Services for the second of three (3) annual renewal options.

**RECOMMENDED BOARD ACTION:** I Move the Board Approve the Renewal of Award for RFP #19-37-860 for the Purchase of iPad Parts and Related Services for the second of three (3) annual renewal options.

Additional Agenda Sheets Attached:  Yes  No

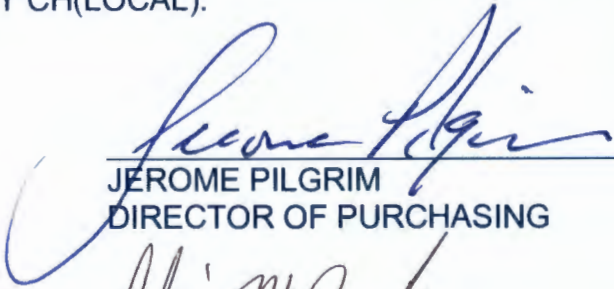
## AGENDA SHEET

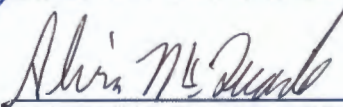
**Meeting Date:**3/29/2021

**Topic:** Consider approval of Item No. 2021-16 Approving the Renewal of Request for Proposal (RFP) #19-37-860 for the Purchase of iPad Parts and Related Services

<b>Item No.</b>	2021-xx
<b>Recommended Vendor(s)</b>	eTech Parts, AGi Repair, Micro Replay, Mobile Defenders, iResq, and Troxell
<b>Contract Type (e.g. Co-op, RFP)</b>	RFP #19-37-860
<b>Contract Term or One Time Purchase</b>	Second of three (3) annual renewals
<b>Sole Source Vendor &amp; Documentation</b>	NA
<b>Vendor is at least 51% woman or minority business</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).

  
 \_\_\_\_\_  
 JEROME PILGRIM  
 DIRECTOR OF PURCHASING

  
 \_\_\_\_\_  
 ALVIN MCQUARTERS  
 CHIEF OF TECHNOLOGY & INNOVATIONS

**Attachments:**

1. Awarded Vendors RFP #19-37-860
2. Memo from Shane Smith dated March 5, 2021
3. Award Recommendation from Jerome Pilgrim dated March 1, 2021

**ATTACHMENT 1**  
**Awarded Vendors**

**RFP #19-37-860**  
**iPad Parts and Related Services**

AGI Repair
eTech Parts
iResq
Micro Replay
Mobile Defenders
Troxell Communications

# MEMO

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**DATE:** March 5, 2021

**TO:** Jerome Pilgrim - Director of Purchasing

**FROM:** Shane Smith - Director of Technical Services

**CC:** Alvin McQuarters - Chief of Technology and Innovation

**RE:** Consider Approval of Request for RFQ # 19-37-860 iPad Parts and Related Services

We are requesting the Irving ISD Board of Trustees to approve all six proposals provided by eTech Parts, AGI Repair, Micro Replay, Mobile Defenders, iResq, and Troxell to provide iPad Parts and Services to Irving Independent School District.

We are requesting all companies that submitted proposals to the RFQ be included in the award to provide the best value to the district as each vendor has best pricing on particular parts and services. All companies will be utilized primarily for the acquisition of parts, and services may occasionally be utilized.

**Sources of Funding:** Local Technology Funds

**Shane** Digitally signed  
**Smith** by Shane Smith  
Date: 2021.03.04  
11:18:30 -06'00'

**PURCHASING RENEWAL RECOMMENDATION**

To: Board of Trustees,  
 Magda Hernandez, Superintendent of Schools

From: Jerome Pilgrim, Director of Purchasing

Date: March 4, 2021

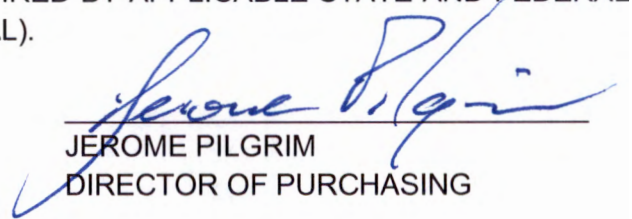
Subject: Recommendation: Award for Renewal of Request for Proposal #19-37-860 for iPad Parts and Related Services

Purchasing concurs with the recommendation from Technology Services Department to Renew the Award for RFP #19-37-830 for iPad Parts and Related Services. This request is the second of three renewal options.

The following companies have provided materials in accordance with the RFP specifications, scope, pricing and terms of the award.

AGI Repair	eTech Parts
iResq	Micro Replay
Mobile Defenders	Troxell Communications

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUES AND REGULATIONS, BOARD POLICY CH(LOCAL).

  
 JEROME PILGRIM  
 DIRECTOR OF PURCHASING

**CONSENT AGENDA ITEM**  
**3/29/2021**

**TOPIC:** Consider Approval of Item No. 2021-17 Approving the Expenditure of Funds for the Purchase of Chromebooks and Related Services and Delegate Authority to the Superintendent or her Designee to Approve Awards of Solicitations and Execute Contracts as Necessary to support District Staff and Students 1:1 Device Ratio.

**SUBMITTED BY:** Shane Smith/Alvin McQuarters/J. Pilgrim

**BACKGROUND:** Irving ISD Administration is seeking approval of the estimated expenditure to purchase 14,235 Chromebook (2-in-1 Touch) to continue with the implementation of the 1:1 device ratio for all students. The purchase and implementation initiative identified by the Technology Department will include Touch Chromebooks with protective cases to be purchased and disbursed to students in Kindergarten, 3rd-5th grade, & 11th-12th grade for the 2021-2022 school year. The district estimates an expenditure of funds of up to \$7,117,500 on purchases which will be made in a manner compliant with Federal and State laws, Board Policy CH (Local) and CH(Legal)-Purchasing and Acquisition, including the issuance of Request for Proposals, Bids, Cooperative and Interlocal contracting, and professional services contracting, as necessary.

**ADMINISTRATIVE RECOMMENDATION:** The Administration Recommends Approval of the expenditure of funds for the purchase of Chromebooks and Related Services and Delegate Authority to the Superintendent or her Designee to approve awards of solicitations and execute contracts as necessary to support the district staff and student 1:1 device initiative.

**RECOMMENDED BOARD MOTION:** I Move that the Board Approve the Expenditure of Funds for the Purchase of Chromebooks and Related Services and Delegate Authority to the Superintendent or her Designee to approve award of solicitations and to execute contracts as necessary to support the 1:1 device initiative.

Additional Agenda Sheets Attached:  Yes  No

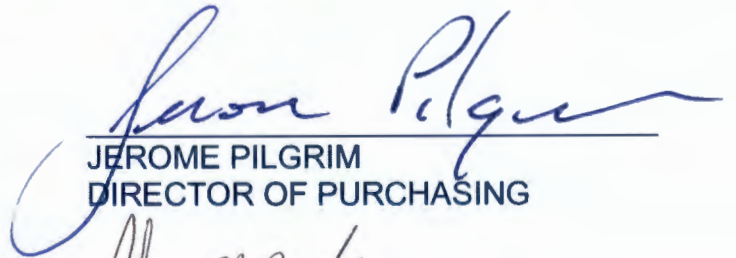
## AGENDA SHEET

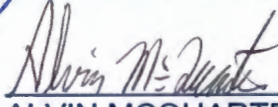
**Meeting Date:**3/29/2021

**Topic:** . Consider Approval of Item No. 2021-17 Approving the Expenditure of Funds for the Purchase of Chromebooks and Related Services and Delegate Authority to the Superintendent or her Designee to approve awards of solicitations and execute contracts as necessary to support district staff and students 1:1 device initiative.

<b>Item No.</b>	2021-17
<b>Recommended Vendor(s)</b>	To Be Determined through Competitive Procurement
<b>Contract Type (e.g. Co-op, RFP)</b>	Request for Quote from Purchasing Cooperatives
<b>Contract Term or One Time Purchase</b>	One Time Purchase
<b>Sole Source Vendor &amp; Documentation</b>	
<b>Vendor is at least 51% woman or minority business</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).

  
 \_\_\_\_\_  
 JEROME PILGRIM  
 DIRECTOR OF PURCHASING

  
 \_\_\_\_\_  
 ALVIN MCQUARTERS  
 CHIEF OF TECHNOLOGY & INNOVATIONS

**ATTACHMENTS:**

- 1: Memo from Shane Smith dated March 5, 2021
- 2: Memo from Jerome Pilgrim dated March 2, 2021

# MEMO

---

**DATE:** March 5, 2021

**TO:** Jerome Pilgrim, Director of Purchasing

**FROM:** Shane Smith, Director of Technical Services

**CC:** Alvin McQuarters, Chief of Technology and Innovation

**RE:** Consider approval of Item No. 2021-17 Approving the Expenditure of Funds for the Purchase of Chromebooks and Related Services and Approve Contracts as necessary to provide the district students with a 1:1 device.

The district currently owns 18,422 Dell 3120 Chromebooks that will go end-of-life in September of 2021 as these devices will stop receiving Google (i.e Chrome OS) updates at that time. Since the district has acquired 9<sup>th</sup> and 10<sup>th</sup> grade devices via the Verizon Innovative Learning Schools (VILS) program, we will only need to replace 14,235 of these units.

Upon approval, the district will be purchasing 2-in-1 touchscreen Chromebooks and their protective cases. These devices provide students with maximum flexibility and can be used as either a tablet (touchscreen) or a laptop (keyboard).

This purchase will be for Kindergarten, 3<sup>rd</sup>-5<sup>th</sup>, and 11<sup>th</sup>-12<sup>th</sup> at price not to exceed \$500 per device. These devices will be like the current 2-in-1 Chromebooks currently being used by our 1<sup>st</sup>-2<sup>nd</sup> grade students. After receiving this purchase, every student in Irving ISD will have a touch screen device as his/her one-to-one (1:1) device.

*2021-2022 Proposed Student Device Distribution*

Grade Level	Device Type (all take home)
PREK3, PREK4	iPad
Kinder-5th	Touch Chromebook (2-in-1)
6 <sup>th</sup> -9th	Verizon iPad
10 <sup>th</sup>	Touch Chromebook (clamshell) w/LTE
11 <sup>th</sup> -12 <sup>th</sup>	Touch Chromebook (2-in-1)

We recommend transitioning to Chromebooks with the latest quad core processor as well as 8GB (Gigabyte) of RAM (Random Access Memory). This purchase will future

proof the district's investment and will allow the district to meet the evolving and increasing digital demands of 21<sup>st</sup> century education.

Google provides the Operating System (i.e. Chrome OS) for all Chromebooks. In order to take advantage of Google's new 7-year support for ChromeOS and the next level of hardware from manufacturers (e.g. the quad core processors), we will need to wait for manufacturers to manufacture and release the models that meet the district's specifications. We are requesting pre-approval for this purchase that is not to exceed \$7,117,500, so that we can proceed with the RFP, evaluations, and purchase as quickly as possible to receive the devices as close to the start of 2021-2022 school year as possible. Receipt date will be part of the evaluation criteria.

To continue to implement the district's 1:1 strategy for all students and prepare for the start of the 2021-2022 school year, the district will need to expend the estimated funds to purchase Chromebooks and Related Services. All purchases will be made in a manner compliant with all Federal laws, State laws, and Board Policies.

**Sources of Funding:** Local Technology Funds

Shane  
Smith

Digitally signed  
by Shane Smith  
Date: 2021.03.04  
11:24:35 -06'00'

Date: March 2, 2021

TO: Board of Trustees,  
Magda Hernandez, Superintendent of Schools

FROM: Jerome Pilgrim, Director of Purchasing

Subject: Consider Approval of Request to Expend Funds for the Purchase of Chromebooks for District one to one (1:1) Device Initiative and Authorize the Superintendent of Schools of her Designee to award solicitations and execute contracts

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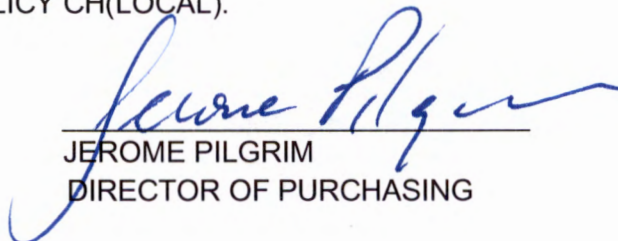
The Purchasing Department concurs with the recommendation from the Technology Department for preapproval to issue and award solicitations and expend funds for the purchase of Chromebooks (2-in-1 Touch) to continue the implementation of the 1:1 device initiative for all students.

We are requesting pre-approval for this purchase, which will authorize and enable the administration to issue and award related solicitations through Request for Proposals and/or Request for Quotes from Purchasing Cooperatives as quickly as possible.

Solicitations, Evaluation of proposals and Award will be completed as expeditiously as possible to have devices for the start of the 2021-2022 school year.

The projected expenditures for purchase and implementation of equipment is estimated to be \$7,117,500. This includes the purchase of 14, 235 Chromebooks (2-in-1Touch) for students in Kindergarten, 3<sup>rd</sup>-5<sup>th</sup> grade, & 11-12 grade for the 2021-2022 school year. The pricing will include device, delivery, and protective case.

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUES AND REGULATIONS, BOARD POLICY CH(LOCAL).

  
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JEROME PILGRIM  
DIRECTOR OF PURCHASING

**CONSENT AGENDA ITEM**  
3/29/2021

**TOPIC:** Consider Approval of Item No. 2021-18 Approving the Award and Expenditure of Funds for the Purchase of Apple Products for the 2020-2021 School Year.

**SUBMITTED BY:** Jerome Pilgrim / Shane Smith / Alvin McQuarters

**BACKGROUND:** The Technology Department has coordinated with campuses and departments districtwide to determine new Apple products for instructional use for the 2020-2021 school year. It was originally anticipated the expenditures would not exceed \$500,000 however; due to distance learning, there was a necessity to purchase iPads for PK-5th grades, and 10th–12th grade teachers. As a result of the additional iPad purchases the dollar threshold is expected to exceed \$500,000, which is the dollar threshold in policy requiring Board Approval for items purchased through a cooperative contract. According to the Technology Department, the district will not exceed \$777,147 during the current 2020-21 school year. District policy allows for the purchases of computer and computer-related equipment through the Texas Department of Information Resources (DIR) contracts. All Apple products have been purchased using the most current Apple contract through the Department of Information Resources.

**FUNDING SOURCE:** Technology Funds

**COSTS:** Not to Exceed Amount \$777,147

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends the Board Approve the Award and Expenditure of Funds for the purchases of Apple Products not to exceed \$777,147 for the 2020-2021 School Year.

**RECOMMENDED BOARD MOTION:** I move the Board Approve the Award and Expenditure of Funds for the Purchase of Apple Products for the 2020-2021 School Year.

Additional Agenda Sheets Attached:  Yes  No

## AGENDA SHEET

**Meeting Date:**3/29/2021

**Topic:** Consider Approval of Item No. 2021-18 Approving the Award for the Purchase of Apple Products not to exceed \$777,147 for the 2020-2021 School Year.

<b>Item No.</b>	2021-18
<b>Recommended Vendor(s)</b>	Apple Computers
<b>Contract Type (e.g. Co-op, RFP)</b>	Current DIR Cooperative Contract
<b>Contract Term or One Time Purchase</b>	One Year
<b>Sole Source Vendor &amp; Documentation</b>	N/A
<b>Vendor is at least 51% woman or minority business</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).

  
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JEROME PILGRIM  
DIRECTOR OF PURCHASING

  
\_\_\_\_\_  
ALVIN MCQUARTERS  
CHIEF OF TECHNOLOGY & INNOVATIONS

**ATTACHMENTS:**

- 1: Memo for Shane Smith dated March 5, 2021
- 2: Memo from Jerome Pilgrim dated March 2, 2021

# MEMO

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**DATE:** March 5, 2021

**TO:** Jerome Pilgrim, Director of Purchasing

**FROM:** Shane Smith, Director of Technical Services

**CC:** Alvin McQuarters, Chief of Technology and Innovation  
 Travis Waddell, Director of Career and Technical Education  
 Patricia Alvarado, Director of Digital Learning

**RE:** "Not to Exceed" Cost for Apple Purchases during 2020 - 2021

Per your request, Technology Services with the assistance of Career and Technical Education (CTE) have estimated the planned purchases for Apple Products for the 2020 – 2021 School Year (see table below). The "Not to Exceed" estimates are based on purchases that are currently planned as well as purchases that have already been made for 2020-2021. We average spending about \$120,000 per year (i. e. approximately \$10,000 per month) on behalf of Departments & Campuses and have added \$30,000 to cover any unanticipated purchases. This brings the total estimated purchase of iPads by Departments & Campuses for this year to \$150,000 (\$120,000 + \$30,000).

Actual and estimates of Apple Purchases for the 2020 – 2021 School Year:

Description	Date	Point of Contact	Expenditure
PK-5 <sup>th</sup> & 10 <sup>th</sup> -12 <sup>th</sup> Teacher iPads	October 2020	Shane Smith / Patricia Alvarado	\$407,898 (actual)
Monthly iPad Order for Departments & Campuses	Monthly	Shane Smith	\$150,000 (estimate)
AV Lab Updates - CTE (Career and Technical Education)	March 2021 (pending this approval)	Travis Waddell / Shane Smith	\$219,249 (actual)
<b>Total Estimate:</b>			<b>\$777,147</b>

Digitally signed by  
**Shane Smith**  
 Date: 2021.03.04  
 11:25:50 -06'00'



Date: March 2, 2021

TO: Board of Trustees,  
Magda Hernandez, Superintendent of Schools

FROM: Jerome Pilgrim, Director of Purchasing


Subject: Consider Approval of Request to expend funds for the Purchase of Chromebooks for District one to one (1:1) Device Initiative

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The Purchasing Department concurs with the recommendation from the Technology Department for approval of the procurement of Apple Products not to exceed \$777,147 for the 2020-2021 school year.

The Technology memo details the actual and estimated purchase amounts to date of the Teacher iPads, the monthly iPad orders for Departments & Campuses as well as the pending A/V Lab Updates for the Career and Technology Department.

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUES AND REGULATIONS, BOARD POLICY CH(LOCAL).



JEROME PILGRIM  
DIRECTOR OF PURCHASING

**CONSENT AGENDA ITEM**  
3/29/2021

**TOPIC:** Consider Approval of Item No. 2021-19 Approving the Award of Request for Proposal (RFP) No. 21-69-908 for the Purchase of Internet Access Services.

**SUBMITTED BY:** Alvin McQuarters and Jerome Pilgrim

**BACKGROUND:** On March 3, 2021, pursuant to RFP #21-69-908, Irving ISD received three (3) proposals for the purchase of Internet Access Services. Proposals received were evaluated by the Technology Department. Based on the results of the evaluation, Zayo Group, LLC ranked highest as the firm proving the best pricing and value to Irving ISD. The Technology Department recommends that the Board approve this award to Zayo Group, LLC to provide Internet Access Services. Zayo is the district's current provider. Purchasing concurs with the recommendation. The award will be for a term of three (3) years with the district's option to renew for two (2) additional one year periods. E-Rate discounts will be applied to this purchase. The total pre-E-Rate annual cost is \$124,200. After the E-Rate discount of up to 90%, the district share will be \$12,420.00

**FUNDING SOURCE:** General Funds/E-Rate

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends the Board Approve the Award of RFP No. 21-69-908 for the Purchase of Internet Access Services.

**RECOMMENDED BOARD MOTION:** I Move the Board Approve the Award of RFP No. 21-69-908 for the Purchase of Internet Access Services.

Additional Agenda Sheets Attached:  Yes  No

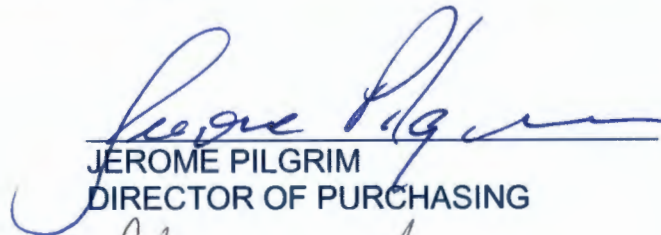
## AGENDA SHEET

**Meeting Date:** 3/29/2021

**Topic:** Consider Approval of Item No. 2021-19 Approving the Award for the Purchase of Apple Products not to exceed \$777,147 for the 2020-2021 School Year.

<b>Item No.</b>	2021-19
<b>Recommended Vendor(s)</b>	Zayo Group, LLC.
<b>Contract Type (e.g. Co-op, RFP)</b>	RFP #21-69-908
<b>Contract Term or One Time Purchase</b>	Three (3) years with the option to renew for two (2) additional one year periods
<b>Sole Source Vendor &amp; Documentation</b>	N/A
<b>Vendor is at least 51% woman or minority business</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).

  
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JEROME PILGRIM  
DIRECTOR OF PURCHASING

  
\_\_\_\_\_  
ALVIN MCQUARTERS  
CHIEF OF TECHNOLOGY & INNOVATIONS

**ATTACHMENTS:**

- 1: Memo for Alvin McQuarters dated March 5, 2021
- 2: Memo from Jerome Pilgrim dated March 8, 2021

# MEMO

**DATE:** March 5, 2021

**TO:** Jerome Pilgrim, Director of Purchasing

**FROM:** Alvin McQuarters, Chief of Technology and Innovation

**CC:** Magda Hernandez, Superintendent  
Dr. Jeanne Porter, Deputy Superintendent of School Leadership

**RE:** Consider Approval of Request for Proposal (RFP) #21-69-908 for the Purchase of Internet Services

We are requesting the Irving ISD Board of Trustees to approve Zayo's proposal to provide Internet Access Services to the District. This proposal includes two 20 gigabits per second (gbps) internet circuits that will simultaneously carry live traffic. The first circuit will connect to our Primary Data Center here in the Administration Building and the second circuit will connect to our Secondary Data Center at Singley Academy. The cost of IP addresses (i. e. Internet Protocol version 4 [IP4]) is addressed separately and was not included in this evaluation.

This proposal is for a three-year (3) agreement with two (2) optional one (1) year voluntary extensions. Zayo's cost is summarized in the following table:

Service Description	RFP#	Vendor	Total Pre-ERate Cost (12 months)	E-Rate Discount %	District Share
Internet Access Service	21-69-908	Zayo	\$124,200.00	90.00%	\$12,420.00

**Table 1 – Cost Summary for Internet Access**

The companies that submitted proposals to the RFP are listed in the table below. The rankings were done by an Evaluation Committee and was based on the evaluation criteria listed in the original RFP (e. g. cost, extent to which vendor's services meet the needs of the District, quality of services, etc.).

Overall Rank	Vendor	Score	Pre-Erate Cost	Cost to District
1	Zayo (20GBPS)	100	\$124,200.00	\$12,420.00
2	Unite Private Networks (20GBPS)	90	\$129,600.00	\$12,960.00
3	Foremost Telecommunications (20GBPS)	83	\$130,656.00	\$13,065.60

**Table 2 – Internet Services Responses (RFP# 20-69-908)**



**Sources of Funding:** Technology Maintenance and Operations budget.

**Special Funding Considerations:** Irving ISD will be applying for E-Rate discounts from the Schools and Libraries Division (SLD) of the Universal Service Administrative Company (USAC) to offset the direct cost to the District. If E-Rate discounts are not approved as submitted, Irving ISD will have the right without prejudice and penalty to cancel its agreement with the Vendor in whole or in part should it deem necessary.

Sincerely Yours,

A handwritten signature in black ink that reads "Alvin McQuarters". The signature is written in a cursive style with a large, looped "D" at the end.

**Alvin McQuarters**



**PURCHASING AWARD RECOMMENDATION**

Date: March 8, 2021  
TO: Board of Trustees,  
Magda Hernandez, Superintendent of Schools  
FROM: Jerome Pilgrim, Director of Purchasing, Irving Independent School District  
SUBJECT: **Award Recommendation for RFP 21-69-908 for Internet Access Service**

Purchasing concurs with the recommendation from Technology Services to award RFP 21-69-908 for Internet Access Service, to Zayo Group, LLC., for three (3) years with the option to extend for two (2) additional one year periods.

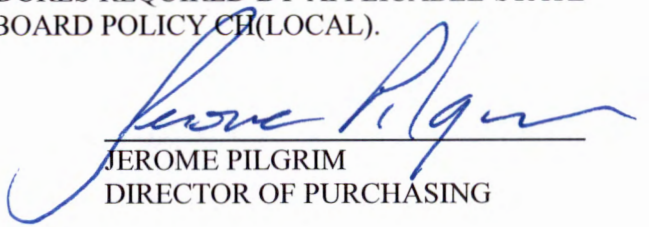
On March 3, 2021, pursuant to Request for Proposals (RFP) #21-69-908, Irving ISD received three (3) proposals for Internet Access Services from the following companies:

- 1. Zayo Group, LLC
- 2. Foremost Telecommunications
- 3. United Private Networks (UPN)

Purchasing reviewed each proposal for responsiveness. All the firms were found responsive to the requirements of the RFP. The proposals were then evaluated by a district committee, including the district’s E-Rate Consultant, VST Services, LLC. The committee evaluated for compliance to the scope of services, E-Rate requirements, and other minimum qualifications. An Evaluation Summary is provided for your review.

Following the evaluation process, Zayo Group, LLC. ranked number 1 based on price and other evaluation factors published in the RFP. Purchasing concurs with the recommendation from Technology Services to award a contract to Zayo Group, LLC. for the services. Zayo Group LLC. Is the district’s current provider for Internet Access Services.

SIGNATURE REQUIRED FOR APPROVAL AS TO CONTENT AND CERTIFICATION. TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR PROVIDES THE BEST VALUE FOR THE DESCRIBED SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED WITH THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LLOCAL).

  
\_\_\_\_\_  
JEROME PILGRIM  
DIRECTOR OF PURCHASING

**CONSENT AGENDA ITEM – BIDS**  
3/29/2021

**TOPIC:** Consider Approval of Item No. 2021-20 Approving the Award of Request for Proposal (RFP) #21-55-916 for the Purchase of Large Kitchen Equipment

**SUBMITTED BY:** J. Pilgrim

**BACKGROUND:** On January 4, 2021, pursuant to Request for Proposals (RFP) #21-55-916 for the purchase of Large Kitchen Equipment, the District received proposals from nine (9) vendors. Following the tabulation and evaluation of proposals by the district's Food and Nutrition Department, Ace Mart Restaurant Supply ranked highest as providing the best pricing and value for the district. Purchasing concurs with the evaluation results and recommendation from the Food and Child Nutrition Department. The Administration therefore recommends that the Board Approve the award of RFP #21-55-916 to Ace Mart Restaurant Supply for "as needed" purchases of Large Kitchen Equipment. The award will allow for the purchase of items such as Ovens, Commercial Freezers, Coolers, Steamers, and Refrigerators as needed. The award is for a term of one (1) year with the option to renew for three (3) additional twelve (12) month periods.

**FUNDING SOURCE:** Federal Funds

**COSTS:** Estimated Cost Not to Exceed \$1,491,625.99 over four (4) years

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends the Board Approve the Award of (RFP) #21-55-916 for the purchase of Large Kitchen Equipment for one (1) year with the option to renew for three (3) additional twelve (12) month periods.

**RECOMMENDED BOARD ACTION:** I Move the Board Approve the Award of RFP #21-55-916 for the purchase of Large Kitchen Equipment

Additional Agenda Sheets Attached:  Yes  No

## AGENDA SHEET

**Meeting Date:**3/29/2021

**Topic:** Consider Approval of Item No. 2021-20 Approving the Award of Request for Proposal (RFP) #21-55-916 for the purchase of Large Kitchen Equipment

<b>Item No.</b>	2021-20
<b>Recommended Vendor(s)</b>	Ace Mart Restaurant Supply
<b>Contract Type (e.g. Co-op, RFP)</b>	RFP
<b>Contract Term or One Time Purchase</b>	One (1) year, with three (3) optional annual renewal options
<b>Sole Source Vendor &amp; Documentation</b>	NA
<b>Vendor is at least 51% woman or minority business</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).

  
JEROME PILGRIM  
DIRECTOR OF PURCHASING

**Attachments:**

1. Memo from Olga Rosenberger dated March 5, 2021
2. Award Recommendation from Jerome Pilgrim dated March 4, 2021
3. Committee Evaluation Summary



# MEMO

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**DATE:** March 5, 2021  
**TO:** Jerome Pilgrim, Director of Purchasing  
**FROM:** Olga Rosenberger, Director of Food and Nutrition Services  
**CC:** Fernando Natividad, Assistant Chief of Finance and Federal Programs

**RE:** Consider Approving the Award of Request for Proposal (RFP) #21-55-916 for Large Equipment Purchase/Replacement.

We are requesting the Irving ISD Board of Trustees to approve the award of RFP 21-55-916 for Large Equipment Purchase/Replacement. The scope of the project includes purchasing and replacing large equipment at various cafeterias and district locations.

In response to (RFP) #21-55-916 for Large Equipment purchases, the district received proposals from nine (9) vendors. Following the evaluation of the proposals and a thorough analysis by Food and Nutrition Services and Purchasing Department, the vendor below was determined to provide the best value to the district.

Vendor recommended:

1. Ace Mart Restaurant Supply

Funding will be provided by Food and Nutrition Services.

**PURCHASING AWARD RECOMMENDATION**

To: Board of Trustees,  
Magda Hernandez, Superintendent of Schools

From: Jerome Pilgrim, Director of Purchasing

Date: March 4, 2021

Subject: Recommendation: Approve Award of Request for Proposal (RFP) #21-55-916 for Purchase of Large Kitchen Equipment

Purchasing concurs with the recommendation from the Food and Nutrition Department to Award RFP #21-55-916 for purchase of Large Kitchen Equipment to Ace Mart Restaurant Supply.

On November 30, 2020 the District issued the Request for Proposals (RFP) #21-55-916 and on January 4, 2021, received nine (9) proposals from the following vendors.

Vendors	Vendors
Ace Mart Restaurant Supply	Culinary Depot Inc.
Burkett Restaurant Equip.	Culinary Depot dba Chefs Depot
Jean's Restaurant Supply	1 <sup>st</sup> Choice Restaurant Equip. & Sup.
Pasco	National Restaurant Supply Co.
Restaurant Headquarters	

All responsive proposals were evaluated by a district committee, including Food and Nutrition Services. Based on the evaluation factors in the RFP, Ace Mart Restaurant Supply ranked highest as the vendor providing the best value proposal and meeting the scope of services and other requirements of the RFP. Culinary Depot Inc and Burkett Restaurant Supply proposed many alternate products that did not meet the specifications and therefore did not meet the needs of the district.

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUES AND REGULATIONS, BOARD POLICY CH(LOCAL).

  
 JEROME PILGRIM  
 DIRECTOR OF PURCHASING

**Supplier Scoring Summary**

**RFP 21-55-916 Addendum 1 - Purchase of Large Kitchen Equipment**

Supplier	Rank		Evaluation Factors			
	Rank	Score	Purchase Price	Quality of Vendor's Goods and/or Services	Meets the Needs of the District	Historically Underutilized Business
		100	70	9	20	1
Ace Mart Restaurant Supply	1	90.0	61	9	20	0
Burkett Restaurant Equipment & culinary depot inc	2	89.3	70	9	10	0
1st Choice Restaurant Equipmen	3	84.3	65	9	10	0
Culinary Depot	4	82.0	53	9	20	0
Jeans Restaurant Supply	5	81.0	52	9	20	0
PASCO BROKERAGE, INC.	6	81.0	52	9	20	0
National Restaurant Supply co.	7	80.0	51	9	20	0
Restaurant Headquarters, LLC	8	75.0	46	9	20	0
	9	73.0	44	9	20	0
		81.7	54.9	9.0	17.9	0.0

**CONSENT AGENDA ITEM – BIDS**  
3/29/2021

**TOPIC:** Consider Approval of Item No. 2021-21 Approving the Award of Request for Proposal (RFP) #21-59-872 for the Purchase of Professional Staff Development Consultant Services and (RFP) #21-60-872 for Authors, Speakers and Presenters.

**SUBMITTED BY:** R. Bayer, J. Pilgrim

**BACKGROUND:** On February 19, 2021 the District received responses from sixty-six (66) vendors in response to RFP #21-59-872 for Professional Development Consulting Services, and fifteen (15) responses for RFP #21-60-872 for Authors, Speakers and Presenters. The Request for Proposals cover professional development and presenters for staff and administrators for us on an as needed basis. The firms and individuals approved qualify to deliver interactive, research-based professional development focused on supporting grade K-12 teachers, administrators, and other district personnel using a variety of methods including face-to-face, online, training-of-trainers, on the job coaching and observation. The proposals were evaluated and found to comply with the minimum requirements as outlined in the Request for Proposals. The multiple vendor award will ensure availability of sufficient vendors to meet the District's needs for professional development services to support various needs of the district instructional programs. The administration recommends award for one (1) year with the option to renew for three (3) additional years through the 2023-2024 school year.

**FUNDING SOURCE:** Various Local and Federal Funds

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends the Board approve the Award of RFP #21-59-872 for the Purchase of Professional Development Consulting Services and RFP #21-60-872 for Authors, Speakers and Presenters.

**RECOMMENDED BOARD ACTION:** I move the Board approve the Award of #21-59-872 for the purchase of Professional Development Consulting Services and RFP #21-60-872 for Authors, Speakers and Presenters

Additional Agenda Sheets Attached:  Yes  No

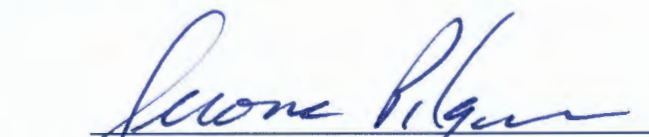
## AGENDA SHEET

**Meeting Date:** 3/29/2021

**Topic:** Consider Approval of Item No. 2021-21 Approving the Award of RFP #21-59-872 for the Purchase of Professional Staff Development Consultant Services and RFP #21-60-872 for Authors, Speakers and Presenters.

<b>Item No.</b>	2021-21
<b>Recommended Vendor(s)</b>	Various Vendors
<b>Contract Type (e.g. Co-op, RFP)</b>	RFP #21-59-872 and RFP #21-60-872
<b>Contract Term or One Time Purchase</b>	One (1) year, with the District's option to renew annually for three (3) additional one year periods through the 2023-2024 school year
<b>Sole Source Vendor &amp; Documentation</b>	NA
<b>Vendor is at least 51% woman or minority business</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).

  
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 JEROME PILGRIM  
 DIRECTOR OF PURCHASING

  
 \_\_\_\_\_  
 ROBIN BAYER  
 DIRECTOR OF PROFESSIONAL LEARNING

**ATTACHMENTS:**

- 1: Memo for Robin Bayer dated March 5, 2021
- 2: Memo from Jerome Pilgrim dated March 5, 2021
3. List of Vendors by Category

To: Jerome Pilgrim, Director of Purchasing  
Irving Independent School District

From: Robin Bayer, Director of Professional Learning

Date: March 5, 2021

SUBJECT: Award Recommendation for RFP #21-59-872 for Professional Development Consulting Services and RFP #21-60-872 for Authors, Speakers and Presenters

In collaboration with the Purchasing Department, two separate Requests for Proposal were issued for Professional Services Consulting Services and for Authors, Speakers, and Presenters for the Learning Services Division. The purpose of the RFPs is to approve professional development providers for future as needed use, and to comply with federal guidelines for procurement and contracting.

Sixty-six (66) vendors responded to the RFP #21-59-872 for Professional Development Consulting Services and fifteen (15) vendors responded to RFP #21-60-872 for Authors, Speakers and Presenters. The solicitations were issued in order to comply with federal and state procurement standards. Following the evaluation of the proposals, the firms were found to be responsive to the requirements and scope of services of the RFP. Most of the firms have school district customers throughout the state of Texas. The firms also met the minimum standards of the services in the RFP, including the following:

- a. Professional development content should align to Irving ISD Curriculum.
- b. Professional development content should align to Texas Education Knowledge and Skills.
- c. Professional development content should support Irving ISD Vision and Mission.
- d. Professional development should support teachers in one or more of the criteria from the Irving ISD Learning Services and Professional Development areas.

The committee recommends approval of the firms listed in Attachment A. These firms will then be placed on the "Approved List" for future use. The award will be for one (1) year with the option to renew for three (3) additional years through the 2023-2024 school year.

Funds used will be local and federal funds.

  
ROBIN BAYER  
DIRECTOR OF PROFESSIONAL LEARNING



**PURCHASING AWARD RECOMMENDATION**

Date: March 5, 2021

TO: Board of Trustees, Magda Hernandez, Superintendent of Schools

FROM: Jerome Pilgrim, Director of Purchasing

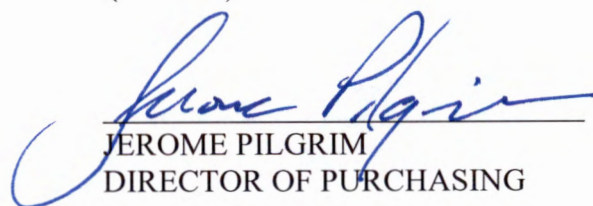
SUBJECT: Approving Award of RFP #21-59-872 for the Purchase of Professional Development Consulting Services and RFP #21-60-872 for Authors, Speakers and Presenters

Sixty-six (66) vendors responded to the RFP #21-59-872 for Professional Development Consulting Services and fifteen (15) vendors responded to RFP #21-60-872 for Authors, Speakers and Presenters. The solicitations were issued in order to comply with federal and state procurement standards.

Purchases will be made using local and federal funds and will be on an as needed basis. The vendors awarded will be available to all district administrators, campus administrators and Irving ISD staff for use. The multiple vendors award is designed to meet the comprehensive professional development needs of the district. This award is not exclusive as the district reserves the right to issue additional solicitations and procure additional vendors and services from other cooperative contract vendors when appropriate.

Purchasing concur with the recommendation to award of RFP #21-59-872 and RFP #21-60-872 to the vendors listed in Attachment 1. Multiple vendors are recommended to meet the comprehensive professional development needs of the district.

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDORS PROVIDE THE BEST VALUE FOR THE DESCRIBED SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED WITH THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LLOCAL).



JEROME PILGRIM  
DIRECTOR OF PURCHASING

**Attachment 3**  
**RFP #21-59-872 Professional Staff Development Consultant Services**  
**By Category**

**ELA**

C.A. Community Services  
College Board  
Happy Chapters, LLC  
Houghton Mifflin Harcourt Pub Co  
Instructional Coaching Group  
Kagan Professional Development  
Lagayla Robin Hartzell  
lead4ward LLC  
Lowman Consulting LLC  
Mentoring Minds LP  
National Math & Science Initiative  
PowerSchool Group LLC  
Saddleback Educational Inc  
Scholastic Inc  
School Specialty Inc  
TaJu Educational Solutions  
Teacher Created Materials  
thinkLaw  
Trevor Muir  
UnboundEd Learning Inc  
Voyager Sopris Learning Inc  
Warren Instructional Network

**Math**

Accelerate Learning Inc  
Belhaven Consulting Inc  
College Board  
Dana Center  
Houghton Mifflin Harcourt Pub Co  
Instructional Coaching Group  
Kagan Professional Development  
lead4ward LLC  
Lowman Consulting  
Mentoring Minds LP  
National Math & Science Initiative  
National Training Network Inc  
PowerSchool Group LLC  
Project Lead the Way Inc  
Scholastic Inc  
School Specialty Inc  
Solution Tree Inc

STEM Revolution LLC  
Teacher Created Materials  
Texas Instruments  
thinkLaw  
Trevor Muir  
UnboundEd Learning Inc  
Warren Instructional Network

**Science**

Accelerate Learning Inc  
C.A. Community Services  
Dana Center  
Houghton Mifflin Harcourt Pub Co  
Instructional Coaching Group  
Kagan Professional Development  
lead4ward LLC  
Lowman Consulting  
Mentoring Minds LP  
National Math & Science Initiative  
PowerSchool Group LLC  
Project Lead the Way Inc  
Scholastic Inc  
School Specialty Inc  
STEM Revolution LLC  
Supporting Science Inc  
Teacher Created Materials  
Texas Instruments  
thinkLaw  
Todd Abronowitz  
Warren Instructional Network

**Social Studies**

C.A. Community Services  
Happy Chapters, LLC  
Houghton Mifflin Harcourt Pub Co  
Instructional Coaching Group  
Kagan Professional Development  
lead4ward LLC  
National Math & Science Initiative  
PowerSchool Group LLC  
Scholastic Inc  
School Specialty Inc  
Teacher Created Materials  
thinkLaw  
Warren Instructional Network

### **Early Childhood**

Culturally Responsive Coaching  
Frog Street Press  
HighScope Educ Research Foundation  
Kagan Professional Development  
Learning Without Tears  
National Math & Science Initiative  
Teacher Created Materials

### **Health/PE**

Kagan Professional Development  
School Specialty

### **Library Media Services**

Christina Taylor  
Great Books Foundation  
Happy Chapters LLC

### **Education Technology**

C.A. Community Services  
Christina Taylor  
GW Implementation Solutions Inc  
Houghton Mifflin Harcourt Pub Co  
Mentoring Minds LP  
NAF (was Natl Academy Foundation  
Project Lead the Way Inc  
Texas Instruments  
Warren Instructional Network

### **Gifted & Talented**

Dana Center  
GlobalLingo Ed Consulting LLC  
Instructional Coaching Group  
Kagan Professional Development  
Lynette Breedlove PhD  
Teacher Created Materials  
Warren Instructional Network

### **Advanced Placement**

College Board  
Dana Center  
National Math & Science Initiative  
Teacher Created Materials  
Todd Abronowitz  
Warren Instructional Network

**Bilingual/Dual Language**

GlobalLingo Ed Consulting LLC  
Instructional Coaching Group  
Seidlitz Education  
TaJu Educational Solutions  
Teacher Created Materials

**ESL**

C.A. Community Services  
GlobalLingo Ed Consulting LLC  
Instructional Coaching Group  
Kagan Professional Development  
Saddleback Educational Inc  
Seidlitz Education  
TaJu Educational Solutions  
Warren Instructional Network  
[www.maximizelearning.com](http://www.maximizelearning.com)

**World Languages**

GlobalLingo Ed Consulting LLC  
Houghton Mifflin Harcourt Pub Co  
Saddleback Educational Inc  
Seidlitz Education  
Warren Instructional Network  
[www.maximizelearning.com](http://www.maximizelearning.com)

**College & Career Readiness**

Cambridge Educ Services Inc  
Houghton Mifflin Harcourt Pub Co  
Kagan Professional Development  
NAF (was Natl Academy Foundation)  
Natl Math & Science Initiative  
PowerSchool Group LLC  
Project Lead the Way Inc  
Texas Instruments  
UnboundEd Learning Inc

**Special Education**

C.A. Community Services  
Georgene W. Moon  
GlobalLingo Ed Consulting LLC  
Marilyn J Monteiro PhD  
Rethink Autism  
Rett Univ division of Girl Power2Cure  
Saddleback Educational Inc  
The Child Safety Collaborative LLC

**Career & Technology Educ**

C.A. Community Services  
NAF (was Natl Academy Foundation)  
National Investors Hall of Fame  
PowerSchool Group LLC  
Project Lead The Way Inc  
Red Panda ADR

**Before After School Enrichment**

C.A. Community Services  
Homework in a Café  
Natl Investors Hall of Fame

**Instructional Strategies/Prof Dev  
for Prof Learning Communities,**

**Campus Admin & Teachers**

Accelerate Learning Inc  
C.A. Community Services  
Capturing Kids'Hearts (Flippen Group)  
Corwin Press Inc  
Cultural Intelligence Center LLC  
Dana Center  
Executive Speakers Bureau  
GlobalLingo Ed Consulting LLC  
H3Diversity  
Homework In a Café  
Houghton Mifflin Harcourt Publishing Company  
Instructional Coaching Group  
Kagan Professional Development  
Lagayla Robin Hartzell  
lead4ward LLC  
Learning Forward Texas (TSDC  
Inc)  
Lynette Breedlove Ph D  
Marilyn J Monteiro Ph D PC  
Marzano Resources LLC  
Mentoring Minds LP  
National Math & Science Initiative  
National Training Network Inc  
PowerSchool Group LLC  
Practical Parent Education  
ProEd Consulting LLC  
Project Lead The Way Inc  
Red Panda ADR  
Rethink Autism Inc  
Saddleback Educational Inc

Scholastic Inc  
School Specialty Inc  
Seidlitz Education  
Solution Tree Inc  
STEM Revolution LLC  
Supporting Science Inc  
TaJu Educational Solutions  
Teacher Created Materials  
Team Affect Consultant  
The Child Safety Collaborative LLC  
The Learning Together Company  
The Love Initiative  
thinkLaw (CS Educational Services LLC)  
Todd Abronowitz  
Trevor Muir  
UnboundEd Learning Inc  
Voyager Sopris Learning Inc  
Warren Instructional Network  
[www.maximizelearninginc.com](http://www.maximizelearninginc.com)

**School Leadership**

**Development/Leadership Density**

C.A. Community Services  
Capturing Kids' Hearts (Flippen Group)  
Corwin Press Inc  
Cultural Intelligence Center LLC  
Dana Center  
Executive Speakers Bureau  
GlobalLingo Ed Consulting LLC  
GW Implementation Solutions Inc  
H3Diversity  
Houston Education Leadership  
Partners LLC  
Instructional Coaching Group  
lead4ward LLC  
Learning Forward Texas (TSDC  
Inc)  
Marzano Resources LLC  
Mentoring Minds LP  
PowerSchool Group LLC  
Rethink Autism Inc  
School Specialty Inc  
Seidlitz Education  
Solution Tree Inc  
STEM Revolution LLC  
TaJu Educational Solutions

Team Affect Consultant  
The Learning Together Company  
The Love Initiative  
thinkLaw (CS Educational  
Services LLC)  
UnboundEd Learning Inc  
Warren Instructional Network

## **RFP #21-60-872 - Authors, Speakers and Presenters**

### **ELA**

Lakeshore Learning Materials

### **Math**

Belhaven Consulting Inc  
Lakeshore Learning Materials

### **Science**

Lakeshore Learning Materials

### **Social Studies**

Lakeshore Learning Materials

### **Early Childhood**

Culturally Responsive Coaching  
Lakeshore Learning Materials

### **Library Media Services**

Christina Taylor

### **Education Technology**

Christina Taylor

### **Gifted & Talented**

Lynette Breedlove PhD

### **College and Career Readiness**

Experiential Solutions T.E.A.M. Inc  
Lakeshore Learning Materials  
Southern Academy of Etiquette

### **Fine Arts**

Lakeshore Learning Materials

### **Career & Technology Information**

Favor Consulting (Demian Solutions Inc)

145

Southern Academy of Etiquette

**Before After School Enrichment**

Homework in a Café

**Instructional Strategies/Prof Dev**

**for Prof Learning Communities,**

**Campus Admin & Teachers**

Culturally Responsive Coaching

Evidence Based Classroom Solutions

Executive Speakers Bureau

Experiential Solutions T.E.A.M. Inc

Favor Consulting Inc (Demlan Solutions inc)

Homework In a Café

Lakeshore Learning Materials

Lynette Breedlove Ph D

Team Affect Consultant

**School Leadership**

**Development/Leadership Density**

Culturally Responsive Coaching

Executive Speakers Bureau

Experiential Solutions T.E.A.M. Inc

Favor Consulting Inc (Demlan Solutions inc)

let it move inc

LoveJoyCO LLC

Team Affect Consultant

**CONSENT AGENDA ITEM – BIDS**  
3/29/2021

**TOPIC:** Consider Approval of Item No. 2021-22 Approving the Renewal of Award of Request for Qualification (RFQ) #19-35-914 for the Purchase of Roof Consulting Services.

**SUBMITTED BY:** J. Scrivner, J. Pilgrim

**BACKGROUND:** On April 22, 2019, the Irving ISD Board of Trustees approved the award of RFQ #19-35-914 for Roof Consulting Services, to be utilized on an “as needed basis.” Seven (7) firms were approved for a term of one (1) year, with the district’s option to renew annually for an additional twelve (12) months. Due to the variety of roof types, multiple vendors were awarded. Services performed under this award includes, but is not limited to Maintaining an Inventory of the district’s Roof Systems by types, establishing a roof management plan, ensuring compliance with applicable codes and regulations, making observations and inspections of current defects, make recommendations for repairs and/or replacements, and project management assistance with third party contractors. The Facilities Department and Administration recommend continued approval of this multiple vendor award, based on specialty of services. This is the second annual renewal of this award.

**FUNDING SOURCE:** Various Local and Federal Funds

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends the Board Approve the Renewal of Award of RFQ #19-35-914 for the Purchase of Roof Consulting Services

**RECOMMENDED BOARD ACTION:** I Move the Board Approve the Renewal of Award of #19-35-914 for the purchase of Roof Consulting Services

Additional Agenda Sheets Attached:  Yes  No

## AGENDA SHEET

**Meeting Date:**3/29/2021

**Topic:** Consider Approval of Item No. 2021-22 Approving the Renewal of Award of Request for Qualifications (RFQ) #19-35-914 for the Purchase of Roof Consulting Services

<b>Item No.</b>	2021-22
<b>Recommended Vendor(s)</b>	Various Vendors – See Attached
<b>Contract Type (e.g. Co-op, RFP)</b>	RFQ #19-35-914
<b>Contract Term or One Time Purchase</b>	One (1) year, with the District's option to renew annually
<b>Sole Source Vendor &amp; Documentation</b>	NA
<b>Vendor is at least 51% woman or minority business</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).

  
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 JEROME PILGRIM  
 DIRECTOR OF PURCHASING

  
 \_\_\_\_\_  
 JIM SCRIVNER  
 EXECUTIVE DIRECTOR OF FACILITIES &  
 SUPPORT SERVICES

**Attachments:**

1. Approved Firms RFQ 19-35-914 Roof Consultant Services
2. Recommendation letter from Jim Scrivner dated 3/09/2021
3. Memo from Jerome Pilgrim dated 3/09/2021

**ATTACHMENT 1**  
**APPROVED FIRMS**  
**RFQ 19-35-914 Roof Consultant Services**

Armko Industries Inc	Flower Mound, Texas
Conley Group	Irving, Texas
Amtech Solutions Inc	Dallas, Texas
Braun Intertec	Arlington, Texas
Crenshaw Consulting Group, LLC	Coppell, Texas
Wharry Engineering	Garland, Texas
Bluefin LLC	Arlington, Texas

# MEMO

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**DATE:** March 9, 2021

**TO:** Jerome Pilgrim  
Director of Purchasing

**FROM:** Jim Scrivner   
Executive Director of Facilities & School Support Services

**CC:** Gary Micinski  
Chief Financial Officer

**RE:** Renewal of Award for RFQ 19-35-914 for Roof Consulting Services.

We are requesting the Irving ISD Board of Trustees to approve the renewal of award of RFQ 19-35-914 for Roof Consulting Services to the seven (7) responsive firms that were approved by the Board on April 22, 2019.

Firms approved includes:

1. Armko Industries Inc
2. Conley Group
3. Amtech Solutions Inc
4. Braun Intertec
5. Crenshaw Consulting Group, LLC
6. Wharry Engineering
7. Bluefin LLC

Due to the variety of Roof Consulting services and unanticipated nature of work that the district may need in the future, the Facilities Department recommends all responsive firms to be recommended for renewal. This allows for an approved list of Roof Consulting firms for future use.

These firms will primarily be utilized by the Facilities Department for needed projects and allow for the legal procurement of required Roof Consulting services. These multiple firms will provide the district with a variety of basic and specialty Roof Consulting services.

Pricing will be solicited on a project by project basis.

PURCHASING DEPARTMENT

**PURCHASING AWARD RECOMMENDATION**

Date: March 9, 2021

TO: Board of Trustees,  
Magda Hernandez, Superintendent of Schools

FROM: Jerome Pilgrim, Director of Purchasing, Irving Independent School District

SUBJECT: Recommendation: Approving Renewal of Award of RFQ #19-35-914 for Roof Consulting Services

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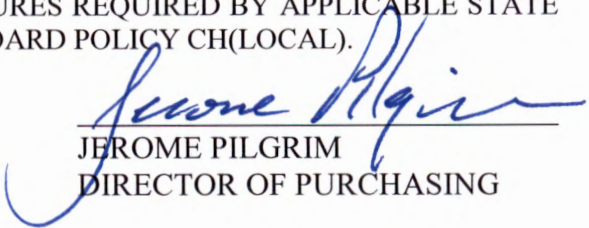
On April 22, 2019, the Irving ISD Board of Trustees approved the award of seven (7) firms for RFQ #19-35-914 for Roof Consulting Services. On March 30, 2020, the Board also approved the renewal of the award for an additional twelve (12) months. This request is for renewal for approval of an additional twelve (12) months through March of 2022. Due to the variety of current repairs and roof repairs the district may need in the future, multiple vendors are recommended for “as needed” services.

Firms recommended include:

1. Armko Industries Inc
2. Conley Group
3. Amtech Solutions Inc
4. Braun Intertec
5. Crenshaw Consulting Group, LLC
6. Wharry Engineering
7. Bluefin LLC

These firms will primarily be utilized by the Facilities department for as needed projects and will allow the Facilities Department to legally procure services as needed for the best value for the District. The multiple firms will provide the district with a variety of Roof Consulting services. Purchasing concurs with the recommendation to approve the renewal of award of RFQ #19-35-914 for Roof Consulting Services to the firms listed above.

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR PROVIDES THE BEST VALUE FOR THE DESCRIBED SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED WITH THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).



JEROME PILGRIM  
DIRECTOR OF PURCHASING

**CONSENT AGENDA ITEM**  
3/29/2021

**TOPIC:** Consider Acceptance of Gifts and Donations to the District

**SUBMITTED BY:** Gary Micinski, Chief Financial Officer

**BACKGROUND:** Donations received during the month of February 2021

**ADMINISTRATIVE RECOMMENDATION:** Administration recommends acceptance of gifts and donations to the district

**RECOMMENDED BOARD MOTION:** I move the Board approve the acceptance of Gifts and Donations to the District

Attachments:

1. 2020-2021 Year-to-Date Donation Totals
2. February 2021 Donations

**DONATIONS & GIFTS**  
**Beginning September 2020 - Ending August 2021**

	2020-2021	2020-2021		2019-2020	2019-2020
Month	Monthly Total	YTD Total		Monthly Total	YTD Total
September	\$29,300.00	\$29,300.00		\$4,483.00	\$4,483.00
October	\$9,203.78	\$38,503.78		\$54,407.04	\$58,890.04
November	\$1,000.00	\$39,503.78		\$550.00	\$59,440.04
December	\$7,500.00	\$47,003.78		\$4,915.55	\$64,355.59
January	\$17,680.00	\$64,683.78		\$2,064.50	\$66,420.09
February	\$560.00	\$65,243.78		\$3,281.60	\$69,701.69
March				\$1,397.41	\$71,099.10
April				\$1,000.00	\$72,099.10
May				\$890.00	\$72,989.10
June				\$0.00	\$72,989.10
July				\$4,200.00	\$77,189.10
August				\$5,000.00	\$82,189.10

**FEBRUARY 2021 DONATIONS**

<u>SCHOOL / DEPT.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<b><u>ELEMENTARY SCHOOLS</u></b>		
Brown Elementary	Monetary donation from Celanese to be used for incentives for students	\$60.00
Davis Elementary	Monetary donation from Ben Washington Baptist Church to be used at Principal's discretion.	\$500.00
<b>TOTAL DONATIONS</b>		<b><u><u>\$560.00</u></u></b>

**CONSENT AGENDA ITEM**

3/29/2021

**TOPIC:** Consider Approval of Naming Irving High School Baseball Facility to “Mike Sartor Field at Tiger Yard”

**SUBMITTED BY:** Randy Randle, Board President

**BACKGROUND:** Pursuant to Policy CW (LOCAL), the Board has received requests to name the Irving High School Baseball Facility.

**RECOMMENDED BOARD MOTION:** I move for Board approval of the naming of the Irving High School baseball facility to “Mike Sartor Field at Tiger Yard”.

Additional Agenda Sheets Attached:  Yes  No

Attachments:

- Policy CW (LOCAL)

**Naming of New Facilities**

The Board intends that names given to school buildings be meaningful and appropriate. Such names should represent persons who have made significant contributions in education, arts, sciences, or who have been public officials, or noted as local, state, or national heroes. These persons may be deceased or alive. Names shall be selected as follows:

1. Elementary schools shall usually be named for local person-ages.
2. Junior high schools and/or middle schools shall usually be named for Texas heroes.
3. Senior high schools shall usually be named for national figures.
4. Other facilities may be named by other criteria at the Board's discretion, including naming facilities after any local residential or geographic area or state or national landmark.

**Special Facilities**

The District may also consider and accept nominations for names of existing facilities or special facilities on a campus site to include libraries, performance halls, spectator gymnasiums, or other designated areas. Names of individuals nominated may include local residents as well as District employees, both deceased and alive. Persons to be so honored should:

1. Have made exceptional contributions to the local school community.
2. Have exhibited exemplary human qualities that would serve as a model of excellence for the students who will use the facility.
3. Have served in a position of leadership and service worthy of commemorating.

**Procedure to Be Used**

Any community resident of the District may suggest names to the Board for consideration. A school faculty may establish a nomination process and ultimately present a campus nomination to the Board for consideration in naming the school or a specific facility on the campus. Names suggested shall be in writing and shall include a brief statement with the following information:

1. Biographical data.
2. Significant contribution made by the individual.
3. A compelling statement as to why a school or facility should be named after the person.

NAMING FACILITIES

CW  
(LOCAL)

**Public Dedication of  
New Facilities**

New school buildings and major additions to the facilities shall be dedicated in a public and formal ceremony. There shall be a program or open house to which the Board, citizens, parents, and students are invited.

**Dedication Plaque**

A dedication plaque shall be placed in each new school building. The plaque shall include the following information:

1. The name of school or building.
2. The year completed.
3. The names of the Board members at the time of the ground-breaking ceremony and formal dedication of that particular school or building.
4. The titles of the Board officers at the time of formal dedication of that particular school or building.
5. The name of the Superintendent from the time of the ground-breaking ceremony and formal dedication of that particular school or building.
6. The name of the architect-engineer, which may include the city and state.
7. The name of the contractor, which may include the city and state.

Any information other than that above must have approval from the Board to be included on dedication plaques.

**Corporate  
Sponsorships**

The Superintendent or designee may engage in negotiations with companies wishing to contract with the District in the area of corporate sponsorships. The prospective corporate sponsor or a broker of such sponsorship shall submit a written proposal to the Superintendent. The Superintendent shall, in turn, bring viable proposals to the Board for review and approval.

Proposals for corporate sponsorships shall not be accepted if the proposal involves or gives the appearance of involving any of the following activities:

1. Promoting hostility or violence;
2. Discriminating against any group;
3. Promoting the use of drugs, alcohol, tobacco, or firearms;
4. Disrupting the teaching and learning environment;
5. Promoting sexual, obscene, or pornographic activities; or

NAMING FACILITIES

CW  
(LOCAL)

6. Promoting any image that is not in keeping with the goals and purposes of the District, as determined by the Superintendent or designee.

All corporate sponsorship proposals presented to and approved by the Board shall be consistent with all applicable federal and state laws; District policy and regulations; and administrative codes, rules, and regulations.

Posting of signs and naming rights identifying the sponsor shall comply with policy GKDA and shall not be considered the District's endorsement of the product or service of a company. The Superintendent or designee shall review and provide final approval for all posted material.

Naming rights are intended to recognize sponsorship or a significant contribution by a private or corporate entity that benefits the District. Naming rights may be assigned to appropriate areas of school facilities in exchange for significant contributions, in accordance with this policy. The District shall review naming agreements on a periodic basis and reserves the right to rescind a naming right at any time based on inappropriate action or contract violation from the sponsor or individual.



**ACTION ITEM**  
3/29/2021

**TOPIC:** Consider Approval of Order 20-21-01 Declaring the Election Trustee for Single Member District 3 Canceled and the Unopposed Candidate Elected .

**SUBMITTED BY:** David T. Bungler

**BACKGROUND:** The filing period for a position on the ballot for the May 1, 2021 election for Single Member District 3 and Single Member District 4 ended Friday, February 12, 2021. The candidate for Single Member District 3 is unopposed. An election in a particular district may be cancelled if the candidate is unopposed and there is no at-large opposed race on the ballot. State law requires the Board to meet and accept a “Certification of Unopposed Candidates” before issuing an order declaring the election cancelled and the unopposed candidates elected..

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends the approval of Consider Approval of Order 20-21-01 Declaring the Election Trustee for Single Member District 3 Canceled and the Unopposed Candidate Elected.

**RECOMMENDED BOARD MOTION:** I recommend that the Board approve and adopt Consider Approval of Order 20-21-01 Declaring the Election Trustee for Single Member District 3 Canceled and the Unopposed Candidate Elected

Additional Agenda Sheets Attached:  Yes  No

Order 20-21-01 – English

Order 20-21-01 – Spanish

**ORDER NO. 20-21-01**

AN ORDER OF THE BOARD OF TRUSTEES OF THE IRVING INDEPENDENT SCHOOL DISTRICT DECLARING THE ELECTION OF TRUSTEE IN SINGLE MEMBER DISTRICT 3 CANCELLED AND THE UNOPPOSED CANDIDATE ELECTED.

**WHEREAS**, the filing period for a position on the ballot for the May 1, 2021 election for Single Member District 3 and Single Member District 4 ended Friday, February 12, 2021; and

**WHEREAS**, the candidate for District 3 is unopposed; and

**WHEREAS**, the unopposed candidate in District 3 is Pamela Campbell.

**BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE IRVING INDEPENDENT SCHOOL DISTRICT:**

**Section 1:** The Board of Trustees of the Irving Independent School District hereby cancels the election of a trustee in Single Member District 3 scheduled to be held on May 1, 2021 in accordance with Section 2.053(a) of the Texas Election Code.

**Section 2:** The following candidate has been certified as unopposed and is hereby elected as follows:

<b>Candidate</b>	<b>Office Sought</b>
Pamela Campbell	Trustee, District 3

**Section 3:** A copy of this Order will be posted on Election Day at each polling place that would have been used in the election.

**IT IS SO RESOLVED.**

**PASSED, ENACTED AND ORDERED BY THE BOARD OF TRUSTEES OF THE IRVING INDEPENDENT SCHOOL DISTRICT THIS THE 29TH DAY OF MARCH, 2021.**


\_\_\_\_\_  
Randy Randle, President  
Board of Trustees  
Irving Independent School District

**ATTEST:**

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Pamela Campbell, Secretary  
Board of Trustees  
Irving Independent School District

**APPROVED AS TO FORM ONLY:**

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David Bungler  
General Counsel  
Irving Independent School District

**ORDEN NÚM. 20-21-01.**

UNA ORDEN DE LA JUNTA DIRECTIVA DEL DISTRITO ESCOLAR INDEPENDIENTE DE IRVING DECLARANDO LA ELECCIÓN DE UN REPRESENTANTE AL DISTRITO 3 DE UN SOLO MIEMBRO CANCELADA Y EL CANDIDATO ÚNICO COMO ELEGIDO.

**CONSIDERANDO QUE**, el periodo de presentación para un lugar en la boleta para la elección del 1.º de mayo para el Distrito 3 de un solo miembro y el Distrito 4 de un solo miembro concluyó el viernes 12 de febrero de 2021; y

**CONSIDERANDO QUE**, el candidato para el Distrito 3 se presenta sin candidatura opuesta; y

**CONSIDERANDO QUE**, el candidato único para el Distrito 3 es Pamela Campbell.

**QUE SE DICTE POR LA JUNTA DIRECTIVA DEL DISTRITO ESCOLAR INDEPENDIENTE DE IRVING:**

**Sección 1:** La Junta Directiva del Distrito Escolar Independiente de Irving por la presente cancela la elección de un representante para el Distrito 3 de un solo miembro que se llevará a cabo el 1.º de mayo de 2021 de acuerdo con la sección 2.053(a) del Código Electoral de Texas.

**Sección 2:** El siguiente candidato ha sido certificado como candidato único y por la presente queda elegido como se indica a continuación:

<b>Candidato</b>	<b>Cargo al que presenta candidatura</b>
Pamela Campbell	Representante, Distrito 3

**Sección 3:** Se exhibirá una copia de esta Orden en el día de las elecciones en todos los lugares de votación que se hubiesen usado para la elección.

**ASI SE RESUELVE.**

**APROBADO, PROMULGADO Y ORDENADO POR LA JUNTA DIRECTIVA DEL DISTRITO ESCOLAR INDEPENDIENTE DE IRVING ESTE DÍA, 29 DE MARZO DE 2021.**

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Randy Randle, presidente  
Junta Directiva

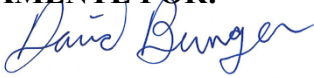
Distrito Escolar Independiente de Irving

**SIENDO TESTIGO:**

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Pamela Campbell, secretaria  
Junta Directiva  
Distrito Escolar Independiente de Irving

**APROBADO COMO FORMALIDAD  
SOLAMENTE POR:**



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David Bungler  
Abogado general  
Distrito Escolar Independiente de Irving

**ACTION ITEM**  
3/29/2021

**TOPIC:** Consider Adoption of Resolution 20-21-11 Accepting the Certificate of Unopposed Candidate for the May 1, 2021 Election.

**SUBMITTED BY:** David T. Bungler

**BACKGROUND:** The filing period for a position on the ballot for the May 1, 2021 election for Single Member District 3 and Single Member District 4 ended Friday, February 12, 2021. The candidate for Single Member District 3 is unopposed. An election in a particular district may be cancelled if the candidate is unopposed and there is no at-large opposed race on the ballot. State law requires the Board to meet and accept a "Certification of Unopposed Candidates" before issuing an order declaring the election cancelled and the unopposed candidates elected.

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends the approval of Resolution 20-21-11 Accepting the Certification of Unopposed Candidate for the May 1, 2021 Board of Trustees Election for Single Member District 3.

**RECOMMENDED BOARD MOTION:** I recommend that the Board approve and adopt Resolution 20-21-11 Accepting the Certification of Unopposed Candidate for the May 5, 2018 Board of Trustees Election for Single Member District 3.

Additional Agenda Sheets Attached:  Yes  No

Resolution 20-21-11 – English

Resolution 20-21-11 – Spanish

## AGENDA SHEET

**Meeting Date:**3/29/2021

**Topic:** Consider Adoption of Resolution 20-21-11 Accepting the Certificate of Unopposed Candidate for the May 1, 2021 Election.

**RESOLUTION NO. 20-21-11**

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE IRVING INDEPENDENT SCHOOL DISTRICT ACCEPTING THE CERTIFICATION OF UNOPPOSED CANDIDATE FOR SINGLE MEMBER DISTRICT 3 FOR THE MAY 1, 2021 ELECTION.

**WHEREAS**, the filing period for a position on the ballot for the May 1, 2021 election for Single Member District 3 and Single Member District 4 ended Friday, February 12, 2021; and

**WHEREAS**, the candidate for Single Member District 3 is unopposed; and

**WHEREAS**, the Certification of Unopposed Candidate has been duly filed; and

**WHEREAS**, it is the desire of the Board of Trustees to accept the Certification of Unopposed Candidate attached hereto as Exhibit "A".

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE IRVING INDEPENDENT SCHOOL DISTRICT THAT:**

**Section 1**: The above and foregoing recitals be, and are hereby, found to be true and correct and are incorporated into the body of this Resolution as if copied verbatim.

**Section 2**: The Certification of Unopposed Candidate be, and is hereby, accepted and approved in the form attached to this Resolution as Exhibit "A".

**Section 3**: It is hereby officially found and determined that the meeting at which this Resolution was considered was open to the public, and public notice of the time, place and purpose of the meeting was given and posted, as required by Chapter 551, Tex. Gov. Code, as amended.

**IT IS SO RESOLVED.**

**PASSED, APPROVED AND ENACTED** by the Board of Trustees of the Irving Independent School District, Irving, Texas, on the 29th day of March, 2021, at a duly constituted meeting for which notice was timely given and a quorum was present.

\_\_\_\_\_  
Randy Randle, President  
Board of Trustees  
Irving Independent School District

**ATTEST:**

**APPROVED AS TO FORM ONLY:**



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Pamela Campbell, Secretary  
Board of Trustees  
Irving Independent School District

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David Bungler  
General Counsel  
Irving Independent School District

**ELEMENTO DE ACCIÓN**  
3/29/2021

**TEMA:** Considerar la aprobación de la Resolución 20-21-11 aceptando el Certificado de candidatos únicos para la elección del 1º de mayo del 2021.

**PRESENTADO POR:** David T. Bungler

**ANTECEDENTES:** El periodo de presentación para un lugar en la boleta para la elección del 1.º de mayo para el Distrito 3 de un solo miembro y el Distrito 4 de un solo miembro concluyó el viernes 12 de febrero de 2021. El candidato para el Distrito 3 de un solo miembro se presenta sin candidatura opuesta. Una elección en un distrito específico puede cancelarse si el candidato se presenta sin candidatura opuesta y no existe oposición para la carrera por acumulación en la boleta. La ley estatal exige que la Junta se reúna y acepte la Certificación de candidatos únicos antes de emitir una orden que declare la cancelación de la elección y la elección del candidato único.

**RECOMENDACIÓN ADMINISTRATIVA:** La Administración recomienda la aprobación de la Resolución 20-21-11 aceptando la Certificación de candidatos únicos para la elección a la Junta Directiva para el Distrito 3 de un solo miembro que se llevará a cabo el 1.º de mayo de 2021.

**PROPOSICIÓN RECOMENDADA POR LA JUNTA:** Propongo que la Junta apruebe la Resolución 20-21-11 aceptando el Certificado de candidatos únicos para la elección a la Junta Directiva para el Distrito 3 de un solo miembro que se llevará a cabo el 1.º de mayo de 2021.

Se adjuntan hojas de agenda adicionales  Sí  No

Resolución 20-21-11: versión en inglés

Resolución 20-21-11: versión en español

## HOJA DE AGENDA

**Fecha de la reunión:**3/29/2021

**Tema:** Considerar la aprobación de la Resolución 20-21-11 aceptando el certificado de candidatos únicos para la elección del 1º de mayo del 2021.

## RESOLUCIÓN NÚM. 20-21-11

UNA RESOLUCIÓN DE LA JUNTA DIRECTIVA DEL DISTRITO ESCOLAR INDEPENDIENTE DE IRVING ACEPTANDO LA CERTIFICACIÓN DE CANDIDATOS ÚNICOS PARA EL DISTRITO 3 DE UN SOLO MIEMBRO PARA LA ELECCIÓN DEL 1RO DE MAYO DE 2021.

**CONSIDERANDO QUE**, el periodo de presentación para un lugar en la boleta para la elección del 1.º de mayo para el Distrito 3 de un solo miembro y el Distrito 4 de un solo miembro concluyó el viernes 12 de febrero de 2021; y

**CONSIDERANDO QUE**, el candidato para el Distrito 3 de un solo miembro se presenta sin candidatura opuesta; y

**CONSIDERANDO QUE**, la Certificación de candidatos únicos ha sido debidamente presentada; y

**CONSIDERANDO QUE**, es el deseo de la Junta Directiva aceptar la Certificación de candidatos únicos adjunto a la presente como Anexo "A".

**AHORA, POR LO TANTO, SE RESUELVE POR LA JUNTA DIRECTIVA DEL DISTRITO ESCOLAR INDEPENDIENTE DE IRVING QUE:**

**Sección 1:** Los considerandos antes contenidos y mencionados sean, y por la presente son, declarados verdaderos y correctos, y se incorporen en el cuerpo de esta Resolución como si se copiaron al pie de la letra.

**Sección 2:** La Certificación de candidatos únicos sea, y por la presente es, aceptada y aprobada en el formulario adjunto a esta Resolución como Anexo "A".

**Sección 3:** Por la presente se encuentra y determina oficialmente que la reunión en donde se consideró esta Resolución fue abierta al público, y se comunicó y publicó la notificación oficial de la hora, el lugar y el propósito de la reunión tal como lo exige el Capítulo 551, Tex. Gov. Code, enmendado.

**ASI SE RESUELVE.**

**ACEPTADO, APROBADO Y PROMULGADO** por la Junta Directiva del Distrito Escolar Independiente de Irving, en Irving, Texas, el 29 de marzo de 2021 en una reunión debidamente constituida para la cual hubo una notificación oportuna y hubo un quórum presente.

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Randy Randle, presidente  
Junta Directiva  
Distrito Escolar Independiente de Irving

**SIENDO TESTIGO:**

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Pamela Campbell, secretaria  
Junta Directiva  
Distrito Escolar Independiente de Irving

**APROBADO COMO FORMALIDAD  
SOLAMENTE POR:**



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David Bungler  
Abogado general  
Distrito Escolar Independiente de Irving

# Exhibit A

## IRVING INDEPENDENT SCHOOL DISTRICT CERTIFICATION OF UNOPPOSED CANDIDATE

TO: Randy Randle, President  
Board of Trustees  
Irving Independent School District

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidate is unopposed for election to office for the election scheduled to be held on May 1, 2021.

### Office and name of candidate:

Trustee District 3                      Pamela Campbell



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David Bunger  
General Counsel  
Irving Independent School District

February 24, 2021

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Date



**ACTION ITEM**  
3/29/2021

**TOPIC:** Consider Adoption of Resolution 20-21-12 Approving a Joint Elections Services Agreement Between the Dallas County Elections Administrator and Irving Independent School District

**SUBMITTED BY:** David Bunger, District General Counsel

**BACKGROUND:** State law establishes a uniform election day for governmental entities requiring the Irving Independent School District to hold its election with another municipality or county government if at all possible. The Irving Independent School District has contracted with the Dallas County Elections Department to handle the elections for the Board of Trustees for several years. The Dallas County Elections Department coordinates with a multitude of political subdivisions in preparing and holding the May 1, 2021 election.

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends adoption of the attached Resolution No. 20-21-12 approving a Joint Election Services Agreement between Irving Independent School District and the Dallas County Elections Department.

**RECOMMENDED BOARD MOTION:** I move the Board approve Resolution No. 20-21-12 approving a Joint Election Services Agreement between Irving Independent School District and the Dallas County Elections Department.

Additional Agenda Sheets Attached:  Yes  No

Attachments:

1. Resolution 20-21-12 - English and Spanish Versions
2. Joint Elections Services Agreement with attachments

**RESOLUTION NO. 20-21-12**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE IRVING INDEPENDENT SCHOOL DISTRICT APPROVING A JOINT ELECTIONS SERVICES AGREEMENT BETWEEN THE DALLAS COUNTY ELECTIONS ADMINISTRATOR AND THE IRVING INDEPENDENT SCHOOL DISTRICT**

**WHEREAS**, the Board of Trustees of the Irving Independent School District had ordered an election of the qualified voters to be held on May 1, 2021 for the purpose of electing two Trustees; and

**WHEREAS**, the Irving Independent School District has contracted with Dallas County Elections Administrator for past elections and are satisfied with the administration of those elections ; and

**WHEREAS**, the Board of Trustees wishes to contract with the Dallas County Elections Administrator for the purposes of conducting said election and providing other elections services.

**NOW, THEREFORE, BE IT RESOLVED** the Board of Trustees of the Irving Independent School District does hereby adopt Resolution No. 20-21-12 approving a Joint Election Services Agreement between the Dallas County Elections Administrator and the Irving Independent School District as shown in Attachment A, which is incorporated herein as if fully set forth.

**BE IT FURTHER RESOLVED** it is hereby officially found and determined that the meeting at which this Resolution was considered was open to the public, and public notice of the time, place and purpose of the meeting was given and posted, as required by Chapter 551, Tex. Gov't. Code, as amended.

**BE IT FURTHER RESOLVED** this Resolution is effective immediately from and after the date of its passage, and it is so enacted.

**IT IS SO RESOLVED.**


**PASSED, APPROVED AND ENACTED** by the Board of Trustees of the Irving Independent School District, Irving, Texas, on March 29, 2021, at a duly constituted meeting for which notice was timely given.

\_\_\_\_\_  
Randy Randle, President  
Board of Trustees  
Irving Independent School District

**ATTEST:**

**APPROVED AS TO FORM ONLY:**

\_\_\_\_\_  
Pamela Campbell, Secretary  
Board of Trustees  
Irving Independent School District

  
\_\_\_\_\_  
David T. Bungler  
General Counsel  
Irving Independent School District



**ELEMENTO DE ACCIÓN**  
29 de marzo de 2021

**TEMA:** Considerar la aprobación de la Resolución 20-21-12 autorizando un Acuerdo de Servicios para Elecciones Conjuntas entre el administrador electoral del condado de Dallas y el Distrito Escolar Independiente de Irving.

**PRESENTADO POR:** David Bunger, abogado general del distrito.

**ANTECEDENTES:** La ley estatal fija un día de elección uniforme para entidades gubernamentales que requiere que el Distrito Escolar Independiente de Irving celebre sus elecciones con otra municipalidad o gobierno del condado si es posible. El Distrito Escolar Independiente de Irving ha contratado al Departamento Electoral del condado de Dallas por varios años para administrar las elecciones de la Junta Directiva. El Departamento Electoral del condado de Dallas coordina con múltiples subdivisiones políticas para preparar y celebrar la elección del 1.º de mayo de 2021.

**RECOMENDACIÓN ADMINISTRATIVA:** La Administración recomienda la aprobación de la adjunta Resolución Núm. 20-21-12 autorizando el Acuerdo de Servicios para Elecciones Conjuntas entre Distrito Escolar Independiente de Irving y el Departamento Electoral de Dallas.

**PROPOSICIÓN RECOMENDADA POR LA JUNTA:** Propongo que la Junta apruebe la Resolución Núm. 20-21-12 autorizando un Acuerdo de Servicios para Elecciones Conjuntas entre el Distrito Escolar Independiente de Irving y el Departamento Electoral del Condado de Dallas.

Se adjuntan hojas de agenda adicionales:  Sí  No

Apéndices:

1. Resolución 20-21-12: versión en inglés y en español
2. Acuerdo de Servicios para Elecciones Conjuntas con apéndices

## RESOLUCIÓN NÚM. 20-21-12

### **UNA RESOLUCIÓN DE LA JUNTA DIRECTIVA DE DISTRITO ESCOLAR INDEPENDIENTE DE IRVING AUTORIZANDO UN ACUERDO DE SERVICIOS PARA ELECCIONES CONJUNTAS ENTRE EL ADMINISTRADOR ELECTORAL DEL CONDADO DE DALLAS Y EL DISTRITO ESCOLAR INDEPENDIENTE DE IRVING**

**CONSIDERANDO QUE**, la Junta Directiva del Distrito Escolar Independiente de Irving ha ordenado una elección de votantes calificados que se llevará a cabo el 1.º de mayo de 2021 para elegir a dos miembros para la Junta; y

**CONSIDERANDO QUE**, el Distrito Escolar Independiente de Irving ha contratado al administrador electoral del condado de Dallas para elecciones anteriores y está satisfecho con la administración de aquellas elecciones; y

**CONSIDERANDO QUE**, la Junta Directiva desea contratar al administrador electoral del condado de Dallas para llevar a cabo dicha elección y brindar otros servicios electorales.

**AHORA, POR LO TANTO, QUEDA RESUELTO** que la Junta Directiva del Distrito Escolar Independiente de Irving por la presente aprueba la Resolución Núm. 20-21-12 autorizando un Acuerdo de Servicios para Elecciones Conjuntas entre el Departamento Electoral del condado de Dallas y el Distrito Escolar Independiente de Irving como muestra el Anexo A, que se incorpora como si se hubiera estipulado completamente.

**QUEDA RESUELTO ADEMÁS** que por la presente se encuentra y determina oficialmente que la reunión en donde se consideró esta Resolución fue abierta al público, y se comunicó y publicó la notificación oficial de la hora, el lugar y el propósito de la reunión tal como lo exige el Capítulo 551, Tex. Gov. Code, enmendado.

**QUEDA RESUELTO ADEMÁS** que esta Resolución entra en vigor inmediatamente de la fecha de su sanción en adelante, así se promulga.

**QUEDA ASÍ RESUELTO.**

**ACEPTADO, APROBADO Y PROMULGADO** por la Junta Directiva del Distrito Escolar Independiente de Irving, en Irving, Texas, el 29 de marzo de 2021 en una reunión debidamente constituida para la cual hubo una notificación oportuna.

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Randy Randle, presidente  
Junta Directiva  
Distrito Escolar Independiente de Irving

**SIENDO TESTIGO:**

**APROBADO COMO FORMALIDAD  
SOLAMENTE POR:**

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Pamela Campbell, secretaria  
Junta Directiva  
Distrito Escolar Independiente de Irving



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David T. Bungler  
Abogado general  
Distrito Escolar Independiente de Irving

Attachments Begin Next Page

**DALLAS COUNTY DEPOSIT OF FUNDS DETAIL  
ELECTION SERVICES ESTIMATE MAY 1, 2021 JOINT ELECTION**

Political Subdivision	Registered Voters	Share Percentage	Estimated Cost Per Entity	75% Deposit Due	Final Election Cost	Balance Due or Refund Due
Town of Addison	10,221	0.55%	\$25,903.52	\$19,427.64		
City of Balch Springs	10,998	0.59%	\$27,872.70	\$20,904.53		
City of Carrollton	26,219	1.41%	\$66,447.93	\$49,835.95		
City of Cedar Hill	32,013	1.72%	\$81,131.91	\$60,848.93		
City of Cockrell	1,542	0.08%	\$3,907.96	\$2,930.97		
City of Dallas	635,718	34.18%	\$1,611,127.25	\$1,208,345.44		
City of Desoto	38,445	2.07%	\$97,432.80	\$73,074.60		
City of Duncanville	23,423	1.26%	\$59,361.91	\$44,521.43		
City of Farmers Branch	8,889	0.48%	\$22,527.77	\$16,895.83		
City of Garland	122,031	6.56%	\$309,268.37	\$231,951.28		
City of Grand Prairie	60,136	3.23%	\$152,405.23	\$114,303.92		
City of Hutchins	2,224	0.12%	\$5,636.38	\$4,227.28		
City of Irving	105,106	5.65%	\$266,374.62	\$199,780.97		
City of Lewisville	371	0.02%	\$940.24	\$705.18		
City of Richardson	47,264	2.54%	\$119,783.17	\$89,837.38		
City of Rowlett	36,503	1.96%	\$92,511.11	\$69,383.33		
City of Sachse	11,022	0.59%	\$27,933.52	\$20,950.14		
City of Seagoville	7,197	0.39%	\$18,239.66	\$13,679.75		
City of Sunnyvale	5,504	0.30%	\$13,949.02	\$10,461.77		
City of Wilmer	2,047	0.11%	\$5,187.80	\$3,890.85		
Carrollton Farmers Branch	61,790	3.32%	\$156,597.03	\$117,447.77		
Coppell ISD	32,506	1.75%	\$82,381.34	\$61,786.01		
Dallas ISD	62,219	3.35%	\$157,684.27	\$118,263.20		
DeSoto ISD	40,766	2.19%	\$103,315.01	\$77,486.26		
Duncanville ISD	43,413	2.33%	\$110,023.42	\$82,517.56		
Ferris ISD	77	0.00%	\$195.14	\$146.36		
Garland ISD	161,139	8.66%	\$408,381.44	\$306,286.08		
Grand Prairie ISD	10,009	0.54%	\$25,366.24	\$19,024.68		
Highland Park ISD	24,498	1.32%	\$62,086.33	\$46,564.74		
Irving ISD	10,787	0.58%	\$27,337.95	\$20,503.47		
Lancaster ISD	6,808	0.37%	\$17,253.80	\$12,940.35		
Mesquite ISD	86,815	4.67%	\$220,018.96	\$165,014.22		
Richardson ISD	132,262	7.11%	\$335,197.23	\$251,397.92		
Totals	1,859,962	100.00%	\$4,713,781.05	\$3,535,335.79		
<b>Total Registered Voters 1,859,962</b>						
<b>Total Estimated Cost \$ 4,713,781.05</b>						



# Dallas County Elections Department

1520 Round Table Drive  
Dallas, Texas 75247

**MAY 1, 2021 JOINT ELECTION**

## ESTIMATED COST INVOICE

**Subject to Change**

**EXHIBIT - A**  
33 Entities  
60 EV Locations  
468 ED Vote Centers

REGISTERED VOTERS	Total
Total Number of Registered Voters	1,859,962
<b>Cost Per Registered Voter (without ESF)</b>	<b>\$2.30</b>
Total Cost	\$4,285,255.50
% of Units	100%

		Total
<b>Election Total</b>		\$4,285,255.50
<b>Exceptional Cost</b>	(to be determined)	\$0.00
<b>Election Services Fee (ESF)</b>	10% of Joining Entity's Election Total	\$428,525.55
<b>Total Cost</b>		\$4,713,781.05
<b>Cost Per Registered Voter (With ESF)</b>		\$2.53
<b>Amount of Deposit</b>		
<b>(Overpaid)/Underpaid</b>		

Elections Estimated Cost Detail

Exp Code	Early Voting	Units	Cost Per Unit	Estimated
<b>POSTAGE</b>				
2180	Printing of EV Mail Ballots (AC)	7,500	\$0.43	\$3,225.00
2180	EV Mail Ballot Kits (AC)	7,500	\$2.62	\$19,650.00
2180	EV Mail Bad Mail Kits (AC)	1,500	\$3.20	\$4,800.00
2170	Postage EV Ballots Mailed <b>TBD</b>	7,500	\$1.63	\$0.00
2170	Postage For Returned Mailed Ballots <b>TBD</b>	5,000	\$1.21	\$0.00
2170	Postage for Non-Returned Mailed Ballots <b>TBD</b>	1,400	\$1.21	\$0.00
2170	Postage Rejected / Incomplete Mail Ballots	100	\$1.62	\$162.00
<b>EQUIPMENT RENTAL</b>				
7030	Furniture Rental	Various EV Locations		\$8,000.00
7040	Model DS200 (tabulator/scanner)	60	\$464.10	\$27,846.00
7040	ExpressVote Ballot Marking Device Booth	436	\$89.50	\$39,022.00
7040	ExpressVote Ballot Marking Device	496	\$295.00	\$146,320.00
7040	Express Vote Printer	201	\$62.00	\$12,462.00
7040	Provisional Bags	120	\$5.00	\$600.00
7050	Van / Car Rental	2 24ft trucks for 1 month, 2 Mini vans for 1month		\$6,000.00
7211	Sprint/Frontier (Landline Charges)	Use of Service During EV Period		\$5,000.00
7213	Cellular Phones	6 Tech Phones		\$1,925.00
<b>RENTAL BUILDINGS</b>				
7010	Custodial Charges/Rental Charges	Various Locations		\$25,000.00
5590	Security at EV locations	Various Locations		\$22,000.00
<b>PERSONNEL</b>				
1020	Election Department Full Time Staff (ST)			\$2,000.00
1050	Central Count Full Time Staff (OT)	1 Staff @12days @Various hours @Various Pay Rates		\$2,000.00
1050	EV Clerks (OT)	various clerks @39 Hours	17.66 p/h	\$75,000.00
1050	EV Judges (OT)	60 Judges @39 Hours	22.85 p/h	\$30,000.00
1050	Election Part-Time Regular (OT)	Various Part-Timers @Various Hours @Various Pay Rates		\$2,500.00
1050	Elections Full Time Staff (OT)	Various Staff @Various Days @Various Hours @Various Pay Rates		\$16,000.00
1050	Ballot Board Committee (OT)	6 Staff@ 10 days @ var hrs.	17.66 p/h	\$1,250.00
1050	Signature Verification Committee (OT)	12 staff@ 12 days @ var hrs.	17.66 p/h	\$1,250.00
1050	Ballot Board Judge (OT)	10 days @ var hrs.	22.85 p/h	\$2,500.00
1050	Signature Verification Supervisor (OT)	10 days @ var hrs.	17.66 p/h	\$2,500.00
1050	EV Mail Part-Time Clerks (OT)	var. people @ various hrs.		\$1,500.00
1050	EV Full Time Mail Supervisor (OT)	f @Various Hours @29.66p/h		\$2,500.00
1050	EV Techs (OT)	5 techs @ 39 hrs.	17.66 p/h	\$4,000.00
1050	Building Security (OT)	Var. Security Staff @Various Hours @Various Pay Rates		\$0.00
1050	Election Full Time Warehouse Staff (OT)	5 Staff @Various Hours @Various Pay Rates		\$10,000.00

**Elections Estimated Cost Detail**

1050	Warehouse Part-Timers (OT)	var. people @ various hrs.		\$3,500.00
1060	EV Clerks (ST)	various clerks @ 73 hrs.	11.77 p/h	\$200,000.00
1060	EV Judges (ST)	60 Judges @ 73 hrs.	15.23 p/h	\$68,000.00
1060	EV Judges Delivery (AKA Can Money)	60 @ 1day @ 25.00	\$25.00	\$1,500.00
1060	EV Election Department PT Regular (ST)	var. people @ various hrs.		\$2,500.00
1060	EV Mail Part-Time Clerks (ST)	var. pay @ various Hrs.		\$25,000.00
1060	Ballot Board Committee (ST)	6 people@ 10 days @ var hrs.	11.77 p/h	\$7,500.00
1060	Signature Verification Committee (ST)	10 days @ var hrs.	11.77 p/h	\$7,500.00
1060	Ballot Board Judge (ST)	10 days @ var hrs.	15.23 p/h	\$1,500.00
1060	Signature Verification Supervisor (ST)	10 days @ var hrs.	11.77 p/h	\$1,500.00
1060	EV Techs (ST)	2 techs @ 73 hrs.	11.77 p/h	\$15,000.00
1060	Warehouse Part-Timers (ST)	var. people @ various hrs.		\$1,000.00
1111	EV FICA	6.2%		\$8,500.00
1112	EV Medicare	1.45%		\$5,000.00
1113	EV PARS	1.3%		\$4,200.00
1150	EV Retirement Chargeback	13.13%		\$12,500.00
5590	EV Temp Employees			\$20,000.00
<b>SUPPLY EXPENSE</b>				
2180	Balotar Absentee Mail Ballots 14" 2 sided (ES&S)	8,000	\$0.45	\$3,600.00
2180	Sample Ballots hand out for voters 8.5x11in. double sided color paper (AC Printing)	500	\$2.1000	\$1,050.00
2180	Sample Ballots Large for Posting 11x17in. single side color paper (AC Printing)	60	\$1.08	\$64.80
2180	Ballot List for Early Voting Locations 8.5x11in. double sided (AC Printing)	0	\$3.38	\$0.00
2180	List of Declared Write-Ins for EV	1,000	\$0.03	\$27.00
2180	Official Express Vote Ballots 17"	300,000	\$0.11	\$31,500.00
2180	EV Quick Operations Guides	61	\$5.20	\$317.20
2180	Personal Appearance Labels (2 per EV voter In-Per	0	\$0.10	\$0.00
2880	EV Supplies for Early Voting	Misc./Forms/Binders		\$1,000.00
2880	EV Voted Rubber Stamps	350	\$1.05	\$367.50
2180	Judges Kits	60	\$80.00	\$4,800.00
<b>SERVICE EXPENSE</b>				
2013	Legal Notice	Legal Notice	\$900.00	\$10,000.00
5590	ES&S Project Management			\$66,000.00
5590	ES&S Ballot Layout and Coding assistance and overseeing	10	\$1,650.00	\$16,500.00
5590	ES&S Pre Election Mock Election	3	\$1,650.00	\$4,950.00
5590	ES&S EV Support	2	\$1,650.00	\$3,300.00
5590	EV IT Services (QNET)			\$1,500.00
5590	Print Mail Pro Services for EV Polling Location Change Cards			\$0.00
<b>PREPARATION AND TRANSPORTATION OF VOTING EQUIPMENT</b>				
2910	Early Voting Equipment Delivery and Pickup by Warehouse	120	\$45.00	\$5,400.00
<b>MILEAGE / FUEL</b>				
1080	Warehouse /Elections Mileage		\$0.545	\$500.00
3095	Mileage for Runners/Gas		\$0.545	\$2,100.00
	<b>Early Voting Total</b>	<b>183</b>		<b>\$1,012,688.50</b>

Elections Estimated Cost Detail

Exp Code	Election Day	Units / Description	Cost Per Unit	Estimated
<b>EQUIPMENT RENTAL</b>				
2180	ED Judge Kit	468	\$80.00	\$37,440.00
7030	ED Furniture Rental			\$20,000.00
7040	Election Supply Carts (ESC)	936	\$295.00	\$276,120.00
7040	Model DS200	468	\$464.10	\$217,198.80
7040	ExpressVote Ballot Marking Device (ADA)	3,276	\$295.00	\$966,420.00
7040	Express Vote Printer	1,872	\$62.00	\$116,064.00
7040	ExpressVote Booth	2,808	\$89.50	\$251,316.00
7040	ED Provisional Bags	468	\$5.00	\$2,340.00
7040	Regional Site Setup - Modems	10	\$150.00	\$1,500.00
7050	Truck Rental/Van Rental	Runners /Regional Sites		\$8,000.00
7213	Phone Lines/Bulletin Board/Internet access	Tech - Regional Sites - Polling Locations		\$13,500.00
<b>RENTAL BUILDINGS</b>				
7010	Location Rental	Various Locations		\$41,000.00
5590	Custodial Charges	Various Locations		\$60,000.00
<b>PERSONNEL</b>				
1020	Election Department Full Time Staff (ST)	Includes VR WH CC and Admin		\$2,500.00
1020	Dallas County Employees (ST)	Regular Pay Rate for Leave		\$3,500.00
1020	Traffic Control Officers (10 reg sites)	Election Night & Supply Pickup		\$5,500.00
1020	Regional Site Support (10 reg sites)	Election Night & Supply Pickup	\$20.00 p/h	\$22,000.00
1020	Emergency Response (Election Day)	Election Day - Judges and Clerks	\$20.00 p/h	\$5,000.00
1020	Phone Bank	Election Day	\$20.00 p/h	\$3,500.00
1020	ED Techs	30 Election Day	\$20.00 p/h	\$15,000.00
1020	ED EPB Techs	Election Day	25.00p/h	\$9,500.00
1020	Election Day Clerks	approx 3276 @ approx 15 hours	\$16.00 p/h	\$786,240.00
1020	Election Day Judges	468 Judges @ 15 hours	\$18.00 p/h	\$126,360.00
1020	Delivery of Election Returns	468 @ \$25.00 each		\$11,700.00
1020	Building Security (ST)	Regular Pay Rate for Leave		\$200.00
1020	Sheriff Deputies (ST)	Regular Pay Rate for Leave		\$30,000.00
1050	Dallas County Employees (OT)	Election Day @ Regional Sites		\$3,650.00
1050	Building Security (OT)	Election Day @ Regional Sites		\$250.00
1050	Election Department Full Time Staff (OT)	Includes VR WH CC and Admin		\$22,500.00
1050	Election Part-Time Regular Admin. (OT)	Various Staff @Various Days @Various Hours @Various Pay Rates		\$2,500.00
1050	Sheriff Deputies (OT)	var. deputies var. supervisors var. runners		\$5,000.00

**Elections Estimated Cost Detail**

<b>1050</b>	Warehouse Part-Timers (OT)	6 Part-Timers @Various Hours @ various rates		\$5,500.00
<b>1060</b>	Warehouse Part-Timers (ST)	6 Part-Timers @Various Hours @ various rates		\$8,000.00
<b>1110</b>	Social Security			\$1,500.00
<b>1111</b>	FICA	6.2%		\$5,500.00
<b>1112</b>	Medicare	1.45%		\$2,000.00
<b>1113</b>	PARS	1.3%		\$125.00
<b>1150</b>	Retirement Chargeback	13.1%		\$14,000.00
<b>5590</b>	Temporary Service	Various Temp Agencies		\$30,000.00
<b>MILEAGE / FUEL</b>				
<b>1080</b>	Mileage for Deputies	0	\$0.580	\$3,500.00
<b>3095</b>	Gas	Tech Cars and Trucks		\$1,500.00
<b>SERVICE EXPENSE</b>				
<b>5590</b>	ES&S L and A Testing 1 person 2 days	2	\$1,650.00	\$3,300.00
<b>5590</b>	ES&S Election Day Support (3-Days Technical support, 5 person each election)	15	\$1,650.00	\$24,750.00
<b>5590</b>	ROBIS (ED Support)	2 Persons Tech Team		\$6,000.00
<b>5590</b>	ED IT Services (QNET)			\$1,200.00
<b>5590</b>	Print Mail Pro Services for ED Judge/Alt Judge Appt. Letter, Judge/Alt Judge, Bilingual Conf. Cards, Change Cards			\$1,500.00
<b>POSTAGE</b>				
<b>2170</b>	Election Paychecks	4,212	\$0.55	\$2,316.60
<b>PREPARATION &amp; TRANSPORTATION OF VOTING EQUIPMENT</b>				
<b>2910</b>	Atlantic Delivery and Pick-up	800	\$36.00	\$28,800.00
<b>2910</b>	Delivery and Pick-up (warehouse specials)	0	\$22.50	
<b>2910</b>	Delivery and Pick-up (warehouse)	136	\$45.00	\$6,120.00
<b>SUPPLY EXPENSE</b>				
<b>2180</b>	Official ExpressVote Ballots (ES&S)	500,000	\$0.105	\$52,500.00
<b>2180</b>	Sample Ballots (AC Printing)	468	\$2.10	\$982.80
<b>2180</b>	List of Declared Write-Ins for ED (AC Printing)	5,000	\$0.03	\$135.00
<b>2180</b>	Official Ballot & Seal Certificate (ES&S)	468	\$6.35	\$2,971.80
<b>2180</b>	Blank Official Ballot and Seal Cert. (ES&S)	20	\$6.35	\$127.00
<b>2880</b>	Rubber Voting Stamps	2,800	\$1.05	\$2,940.00
<b>2880</b>	Election Day Supplies			\$1,500.00
	<b>Election Day Total</b>			<b>\$3,272,567.00</b>

**EARLY VOTING DATES AND TIMES FOR THE JOINT ELECTION**

*(Fechas y Horarios de Votación Adelantada para la Elección Conjunta)*

**TO BE HELD ON MAY 1, 2021**

*(que se llevara a cabo 1 de Mayo del 2021)*

**ATTACHMENT B**

<b>April (abril) 19 – 23</b>	Monday-Friday ( <i>lunes a viernes</i> )	8a.m. to 5p.m.
<b>April (abril) 24</b>	Saturday ( <i>sábado</i> )	8a.m. to 5p.m.
<b>April (abril) 25</b>	Sunday ( <i>domingo</i> )	1p.m. to 6p.m.
<b>April (abril) 26 – 27</b>	Monday – Tuesday ( <i>lunes y martes</i> )	7a.m. to 7p.m.

	<b>Location</b> <i>(ubicación)</i>	<b>Address</b> <i>(dirección)</i>	<b>City</b> <i>(ciudad)</i>	<b>Zip</b> <i>(código postal)</i>
01	ADDISON FIRE STATION #1 -Voting area TBD	4798 AIRPORT PKWY	ADDISON	75001
02	AUDELIA ROAD BRANCH LIBRARY – <b>AUDITORIUM</b>	10045 AUDELIA RD	DALLAS	75238
03	BALCH SPRINGS CIVIC CENTER <b>MEETING ROOM</b>	12400 ELAM RD	BALCH SPRINGS	75180
04	BETTY WARMACK LIBRARY <b>EMPOWER ROOM</b> (Replacing Our Redeemer Lutheran Church for the Joint Election)	760 BARDIN RD	GRAND PRAIRIE	75052
05	BROOKHAVEN COLLEGE “W BUILDING <b>ROOM W105</b>	3939 VALLEY VIEW LN	FARMERS BRANCH	75244
06	CARROLLTON FARMERS BRANCH ISD <b>SERVICE BUILDING “C”</b>	1820 PEARL ST	CARROLLTON	75006
07	CARROLLTON SENIOR CENTER <b>TEXAS ROOM (Replacing Josey Ranch Library)</b>	1720 KELLER SPRINGS RD	CARROLLTON	75006
08	CEDAR HILL GOVERNMENT CENTER <b>MAIN LOBBY</b>	285 UPTOWN BLVD	CEDAR HILL	75104
09	CEDAR VALLEY COLLEGE <b>“M” BUILDING – Room M105</b>	3030 NORTH DALLAS AVE	LANCASTER	75134
10	COCKRELL HILL CITY HALL - Voting area TBD	4125 W CLARENDON	COCKRELL HILL	75211
11	COPPELL TOWN CENTER <b>MAIN LOBBY</b>	255 E PARKWAY BLVD	COPPELL	75019
12	DISCIPLE CENTRAL COMMUNITY CHURCH <b>THE SANCTUARY</b>	901 N POLK ST	DESOTO	75115
13	DUNCANVILLE LIBRARY <b>ROOMS 1, 2 &amp; 3</b>	201 JAMES COLLINS BLVD	DUNCANVILLE	75116
14	EASTFIELD COLLEGE MAIN CAMPUS “C” <b>BUILDING – FOYER AREA</b>	3737 MOTLEY DR	MESQUITE	75150
15	EASTFIELD COLLEGE PLEASANT GROVE CAMPUS <b>COMMUNITY ROOM 108/109</b>	802 S BUCKNER BLVD	DALLAS	75217
16	EL CENTRO COLLEGE - MAIN CAMPUS “C” <b>BUILDING LOBBY AREA</b>	801 MAIN ST	DALLAS	75202
17	EL CENTRO COLLEGE - WEST CAMPUS <b>COMMUNITY ROOM</b>	3330 N HAMPTON RD	DALLAS	75212
18	FARMERS BRANCH MANKSE LIBRARY <b>MEETING ROOM</b>	14050 PARTSIDE PL	FARMERS BRANCH	75234

**EARLY VOTING DATES AND TIMES FOR THE JOINT ELECTION**

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*(que se llevara a cabo 1 de Mayo del 2021)*

**ATTACHMENT B**

19	FLORENCE RECREATION CENTER <b>ROOM 102</b>	2501 WHITSON WAY	MESQUITE	75150
20	FRETZ PARK LIBRARY - <b>BLACK BOX THEATER</b>	6990 BELT LINE RD	DALLAS	75254
21	FRIENDSHIP WEST BAPTIST CHURCH <b>BANQUET HALL FOYER</b>	2020 W WHEATLAND RD	DALLAS	75232
22	**GEORGE L ALLEN SR. COURTS BUILDING <b>MAIN LOBBY - Main Location**</b>	600 COMMERCE ST	DALLAS	75202
23	GRAUWYLER PARK REC CENTER <b>ROOM A</b>	7780 HARRY HINES BLVD	DALLAS	75235
24	HARRY STONE RECREATION CENTER <b>SMALL ACTIVITY ROOM</b>	2403 MILLMAR DR	DALLAS	75228
25	HIGHLAND HILLS LIBRARY <b>AUDITORIUM</b>	6200 BONNIE VIEW RD	DALLAS	75241
26	HIGHLAND PARK ISD ADMIN BLDG <b>Voting area TBD</b>	7015 WESTCHESTER DR	DALLAS	75205
27	HUTCHINS CITY HALL <b>COUNCIL CHAMBERS</b>	321 N MAIN ST	HUTCHINS	75141
28	IRVING ARTS CENTER – <b>SUITE 200</b>	3333 N MACARTHUR BLVD	IRVING	75062
29	IRVING CITY HALL <b>MAIN LOBBY</b>	825 W IRVING BLVD	IRVING	75060
30	J. ERIK JONSSON CENTRAL LIBRARY <b>Voting area TBD</b>	1515 YOUNG ST	DALLAS	75201
31	JAYCEE ZARAGOZA RECREATION CENTER – <b>Voting area TBD</b>	3114 CLYMER ST	DALLAS	75212
32	LAKESIDE ACTIVITY CENTER <b>LARGE ROOM</b>	101 HOLLEY PARK DR	MESQUITE	75149
33	LANCASTER VETERANS MEMORIAL LIBRARY <b>THE MEETING ROOM</b>	1600 VETERANS MEMORIAL PKWY	LANCASTER	75134
34	LOCHWOOD LIBRARY <b>BLACK BOX ROOM</b>	11221 LOCHWOOD BLVD	DALLAS	75218
35	MARSH LANE BAPTIST CHURCH <b>FELLOWSHIP HALL</b>	10716 MARSH LN	DALLAS	75229
36	MARTIN LUTHER KING RECREATION CENTER – <b>GYMNASIUM</b> (Replacing Martin Luther King Jr. Core Bldg.	2901 PENNSYLVANIA AVE	DALLAS	75215
37	MARTIN WEISS RECREATION CENTER <b>SMALL ROOM</b>	1111 MARTINDELL AVE	DALLAS	75211
38	MOUNTAIN CREEK LIBRARY <b>AUDITORIUM</b>	6102 MOUNTAIN CREEK PKWY	DALLAS	75249
39	MOUNTAIN VIEW COLLEGE “E” BUILDING <b>MAIN LOBBY</b>	4849 W ILLINOIS AVE	DALLAS	75211
40	NORTH LAKE COLLEGE “F” BUILDING <b>ROOM F105</b>	5001 N MACARTHUR BLVD	IRVING	75038

**EARLY VOTING DATES AND TIMES FOR THE JOINT ELECTION**

*(Fechas y Horarios de Votación Adelantada para la Elección Conjunta)*

**TO BE HELD ON MAY 1, 2021**

*(que se llevara a cabo 1 de Mayo del 2021)*

**ATTACHMENT B**

41	OAK CLIFF SUB-COURTHOUSE - <b>MAIN LOBBY</b>	410 S BECKLEY AVE	DALLAS	75203
42	OAK LAWN BRANCH LIBRARY <b>AUDITORIUM</b>	4100 CEDAR SPRINGS RD	DALLAS	75219
43	OUR REDEEMER LUTHERAN CHURCH <b>THE PARLOR ROOM</b>	7611 PARK LN	DALLAS	75225
44	PAUL L DUNBAR LANCASTER-KIEST LIBRARY <b>CLASSROOMS A &amp; B</b>	2008 E KIEST BLVD	DALLAS	75216
45	PRESTON ROYAL LIBRARY - <b>Voting area TBD</b>	5626 ROYAL LN	DALLAS	75229
46	RANDOLPH REED CENTER – <b>ROOM 106</b> <b>(Replacing Crosswinds High School)</b>	1933 SPIKES ST	GRAND PRAIRIE	75051
47	REVERCHON RECREATION CENTER - <b>Voting area TBD</b>	3505 MAPLE AVE	DALLAS	75219
48	RICHARDSON CIVIC CENTER <b>Parks Room</b>	411 W ARAPAHO RD	RICHARDSON	75080
49	RICHLAND COLLEGE - GARLAND CAMPUS <b>MAIN LOBBY</b>	675 W WALNUT ST	GARLAND	75040
50	RICHLAND COLLEGE – MAIN CAMPUS <b>GUADALUPE “G” BUILDING</b> <b>FOYER AREA</b>	12800 ABRAMS RD	DALLAS	75243
51	ROWLETT CITY HALL ANNEX <b>CONFERENCE ROOM</b>	4004 MAIN ST	ROWLETT	75088
52	SACHSE CITY HALL - <b>COURTROOM</b>	3815 – B SACHSE RD	SACHSE	75048
53	SAMUELL GRAND RECREATION CENTER <b>MULTIPURPOSE ROOM</b>	6200 E GRAND AVE	DALLAS	75223
54	SEAGOVILLE CITY HALL <b>THE FOYER</b>	702 N HIGHWAY 175	SEAGOVILLE	75159
55	SKYLINE BRANCH LIBRARY <b>AUDITORIUM</b>	6006 EVERGLADE RD	DALLAS	75227
56	SOUTH GARLAND BRANCH LIBRARY <b>THE PROGRAM ROOM</b>	4845 BROADWAY BLVD	GARLAND	75043
57	SUNNYVALE TOWN HALL <b>Voting area TBD</b>	127 N COLLINS RD	SUNNYVALE	75182
58	UNIVERSITY PARK UNITED METHODIST CHURCH – <b>CALDWELL ROOM (#120)</b>	4024 CARUTH BLVD	DALLAS	75225
59	VALLEY RANCH LIBRARY <b>PROGRAM ROOM</b>	401 CIMARRON TRL	IRVING	75063
60	WILMER COMMUNITY CENTER <b>MAIN ROOM</b>	101 DAVIDSON PLAZA	WILMER	75172

**\*\* Main Location/Ubicación principal -**

**Subject to change 02-08--2021**

May 1, 2021  
 Joint Election  
 Vote Centers

DRAFT

"Attachment C"

DRAFT

<b>VC #</b>	<b>Vote Center</b>			
V1001	SAM TASBY MIDDLE SCHOOL	7001 FAIR OAKS AVE	DALLAS	75231
V1002	VICKERY BAPTIST CHURCH	5814 RIDGECREST RD	DALLAS	75231
V1003	HAMILTON PARK UNITED METHODIST CH	11881 SCHROEDER DR	DALLAS	75243
V1004	FOREST MEADOW JR HIGH SCHOOL	9373 WHITEHURST DR	DALLAS	75243
V1005	NEW MOUNT ZION BAPTIST CHURCH	9550 SHEPHERD RD	DALLAS	75243
V1006	MOSS HAVEN ELEM SCHOOL	9202 MOSS FARM LN	DALLAS	75243
V1008	LEE MCSHAN JR ELEMENTARY SCHOOL	8307 MEADOW RD	DALLAS	75231
V1013	NORTH DALLAS HIGH SCHOOL	3120 N HASKELL AVE	DALLAS	75204
V1015	MULTIPLE CAREERS MAGNET CTR	4528 RUSK AVE	DALLAS	75204
V1019	SOLAR PREPARATORY SCHOOL FOR GIR	2617 N HENDERSON AVE	DALLAS	75206
V1020	BEN MILAM ELEM SCH - DISD	4200 MCKINNEY AVE	DALLAS	75205
V1022	OAKLAWN BRANCH LIBRARY	4100 CEDAR SPRINGS RD	DALLAS	75219
V1023	THE FATHER'S CHURCH	2707 ABRAMS RD	DALLAS	75214
V1027	AUDELIA CREEK ELEM SCHOOL	12600 AUDELIA RD	DALLAS	75243
V1029	RICHLAND COLLEGE-LECROY CENTER	9596 WALNUT ST	DALLAS	75243
V1030	A M AIKIN ELEM SCHOOL	12300 PLEASANT VALLEY	DALLAS	75243
V1032	NORTHWOOD HILLS ELEM SCH	14532 MEANDERING WAY	DALLAS	75254
V1033	SPRING VALLEY ELEM SCHOOL	13535 SPRING GROVE AV	DALLAS	75240
V1036	RISD ACADEMY	13630 COIT RD	DALLAS	75240
V1040	DALLAS FIRE STATION # 57	10801 AUDELIA RD	DALLAS	75238
V1043	SKYVIEW ELEM SCHOOL	9229 MEADOWKNOLL DR	DALLAS	75243
V1045	HIGHLAND MEADOWS ELEM SCHOOL	8939 WHITEWING LN	DALLAS	75238
V1047	MARTHA T REILLY ELEM	11230 LIPPITT AVE	DALLAS	75218
V1049	MERRIMAN PARK ELEM SCHOOL	7101 WINEDALE DR	DALLAS	75231
V1052	LOCHWOOD BRANCH LIBRARY	11221 LOCHWOOD BLVD	DALLAS	75218
V1054	CASA VIEW ELEM SCHOOL	2100 N FAROLA DR	DALLAS	75228

DRAFT

"Attachment C"

DRAFT

<b>VC #</b>	<b>Vote Center</b>			
V1056	CHARLES A GILL ELEM SCH	10910 FERGUSON RD	DALLAS	75228
V1057	ST PIUS X CHURCH PARISH	3030 GUS THOMASSON RD	DALLAS	75228
V1058	BRYAN ADAMS HIGH SCHOOL	2101 MILLMAR DR	DALLAS	75228
V1059	REINHARDT ELEM SCHOOL	10122 LOSA DR	DALLAS	75218
V1060	ALEX SANGER PREPARATORY SCHOOL	8410 SAN LEANDRO DR	DALLAS	75218
V1061	W H GASTON MIDDLE SCHOOL	9565 MERCER DR	DALLAS	75228
V1063	GEORGE TRUETT ELEM SCH	1811 GROSS RD	DALLAS	75228
V1070	GRACE UNITED METH CHURCH	4105 JUNIUS ST	DALLAS	75246
V1071	LAKWOOD BRANCH LIBRARY	6121 WORTH ST	DALLAS	75214
V1073	THE CHURCH AT JUNIUS HEIGHTS	5429 REIGER AVE	DALLAS	75214
V1074	SAMUELL GRAND REC CENTER	6200 E GRAND AVE	DALLAS	75223
V1076	EDUARDO MATA MONTESSORI SCHOOL	7420 LA VISTA DR	DALLAS	75214
V1078	BAYLES ELEM SCHOOL	2444 TELEGRAPH AVE	DALLAS	75228
V1079	S S CONNER ELEM SCHOOL	3037 GREENMEADOW DR	DALLAS	75228
V1081	OWENWOOD FARM & NEIGHBOR SPACE	1451 JOHN WEST RD	DALLAS	75228
V1083	COLONIAL BAPTIST CHURCH	6459 SCYENE RD	DALLAS	75227
V1084	EDNA ROWE ELEM SCHOOL	4918 HOVENKAMP DR	DALLAS	75227
V1085	URBAN PARK ELEM SCHOOL	6901 MILITARY PKWY	DALLAS	75227
V1087	SKYLINE HIGH SCHOOL	7777 FORNEY RD	DALLAS	75227
V1088	SKYLINE BRANCH LIBRARY	6006 EVERGLADE RD	DALLAS	75227
V1090	SAN JACINTO ELEM SCHOOL	7900 HUME DR	DALLAS	75227
V1091	ANNIE WEBB BLANTON SCHOOL	8915 GREENMOUND AVE	DALLAS	75227
V1092	EDWARD TITCHE ELEM SCHOOL	9560 HIGHFIELD DR	DALLAS	75227
V1093	NUEVA VIDA LIFE ASSEMBLY	10747 BRUTON RD	DALLAS	75217
V1094	JOHN IRELAND ELEM SCHOOL	1515 N JIM MILLER RD	DALLAS	75217
V1095	NATHANIEL HAWTHORNE SCHOOL	7800 UMPHRESS RD	DALLAS	75217
V1096	EASTFIELD COLLEGE PLEASANT GRO	802 S BUCKNER BLVD	DALLAS	75217
V1097	W W SAMUELL HIGH SCHOOL	8928 PALISADE DR	DALLAS	75217

**\*\*SUBJECT TO CHANGE\*\*****\*\*DRAFT\*\***

DRAFT

"Attachment C"

DRAFT

**VC #    Vote Center**

V1098	YMLA @ FLORENCE MIDDLE SCHOOL	1625 N MASTERS DR	DALLAS	75217
V1100	E B COMSTOCK MIDDLE SCHOOL	7044 HODDE ST	DALLAS	75217
V1101	PLEASANT GROVE LIBRARY	7310 LAKE JUNE RD	DALLAS	75217
V1102	B H MACON ELEM SCHOOL	650 HOLCOMB RD	DALLAS	75217
V1104	WILLIAM ANDERSON ELEM SCH	620 N ST AUGUSTINE RD	DALLAS	75217
V1107	RICHARD LAGOW ELEM SCHOOL	637 EDGEWORTH DR	DALLAS	75217
V1108	H GRADY SPRUCE HIGH SCHOOL	9733 OLD SEAGOVILLE RD	DALLAS	75217
V1109	SURE FOUNDATION BAPTIST CHURCH	8805 FIRESIDE DR	DALLAS	75217
V1116	EDWIN J KIEST ELEM SCHOOL	2611 HEALEY DR	DALLAS	75228
V1118	IGNITE MIDDLE SCHOOL	2211 CADDO ST	DALLAS	75204
V1119	ST LUKE COMMUNITY UMC	5710 E R L THORNTON	DALLAS	75223
V1120	SOLAR PREPARATORY SCHOOL FOR BOY	1802 MOSER AVE	DALLAS	75206
V1121	LIVING WATERS CHURCH OF GOD	11110 SHILOH RD	DALLAS	75228
V1128	LAKE HIGHLANDS HIGH SCHOOL	9449 CHURCH RD	DALLAS	75238
V1134	FORESTER FIELD HOUSE	8233 MILITARY PKWY	DALLAS	75227
V1300	ED VANSTON MIDDLE SCHOOL	3230 KARLA DR	MESQUITE	75150
V1301	FLORENCE RECREATION CENTER	2501 WHITSON WAY	MESQUITE	75150
V1302	VERNON PRICE ELEM SCHOOL	630 STROUD LN	GARLAND	75043
V1303	EASTFIELD COLLEGE-MAIN CAMPUS, C BL	3737 MOTLEY DR	MESQUITE	75150
V1304	GOODBAR RECREATION CENTER	3000 CONCORD DR	MESQUITE	75150
V1305	ZACK MOTLEY ELEM SCHOOL	3719 MOON DR	MESQUITE	75150
V1308	RANGE ELEM SCHOOL	4060 EMERALD DR	MESQUITE	75150
V1310	TOSCH ELEM SCHOOL	2424 LARCHMONT DR	MESQUITE	75150
V1311	J C RUGEL ELEM SCHOOL	2701 SYBIL DR	MESQUITE	75149
V1312	GALLOWAY ELEM SCHOOL	200 CLARY DR	MESQUITE	75149
V1314	WEST MESQUITE HIGH SCHOOL	2500 MEMORIAL PKWY	MESQUITE	75149
V1500	DOVER ELEM SCHOOL	700 DOVER DR	RICHARDSON	75080
V1501	PROFESSIONAL DEVELOPMENT CTR-RISD	701 W BELT LINE RD	RICHARDSON	75080

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"Attachment C"

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VC #	Vote Center			
V1502	MATH/SCIENCE TECHNOLOGY MAGNET-R	450 ABRAMS RD	RICHARDSON	75081
V1503	RICHLAND ELEM SCHOOL	550 PARK BEND DR	RICHARDSON	75081
V1700	BRADFIELD REC CENTER	1146 CASTLE DR	GARLAND	75040
V1701	BUSSEY MIDDLE SCHOOL	1204 TRAVIS ST	GARLAND	75040
V1702	GOLDEN MEADOWS ELEM SCHOOL	1726 TRAVIS ST	GARLAND	75042
V1703	A R DAVIS ELEM SCHOOL	1621 MCCALLUM DR	GARLAND	75042
V1705	O. HENRY ELEMENTARY SCHOOL	4100 TYNES DR	GARLAND	75042
V1706	BRADFIELD ELEM SCHOOL-GISD	3817 BUCKNELL DR	GARLAND	75042
V1708	RICHLAND COLLEGE - GARLAND CAMPUS	675 W WALNUT ST	GARLAND	75040
V1709	AUSTIN ACADEMY	1125 BEVERLY DR	GARLAND	75040
V1710	KIMBERLIN ACADEMY	1520 CUMBERLAND DR	GARLAND	75040
V1711	GRANGER RECREATION CENTER	1310 W AVE F	GARLAND	75040
V1712	WILLIAMS ELEM SCHOOL	1821 OLD GATE LN	GARLAND	75042
V1713	MEMORIAL PATHWAY ACADEMY	2825 S FIRST ST	GARLAND	75041
V1715	WATSON TECHNOLOGY CENTER	2601 DAIRY RD	GARLAND	75041
V1716	SOUTH GARLAND HIGH SCHOOL	600 COLONEL DR	GARLAND	75043
V1717	CLASSICAL CENTER @ BRANDENBURG M	626 NICKENS RD	GARLAND	75043
V1718	SOUTHGATE ELEM SCHOOL	1115 MAYFIELD AVE	GARLAND	75041
V1719	MONTCLAIR ELEM SCHOOL	5200 BROADMOOR DR	GARLAND	75043
V1720	O'BANION MIDDLE SCHOOL	700 BIRCHWOOD DR	GARLAND	75043
V1722	CLASSICAL CENTER AT VIAL ELEM SCHO	126 CREEKVIEW DR	GARLAND	75043
V1723	SOUTH GARLAND BRANCH LIBRARY	4845 BROADWAY BLVD	GARLAND	75043
V1726	ROUTH ROACH ELEM SCHOOL	1811 MAYFIELD AVE	GARLAND	75041
V1728	SAM HOUSTON MIDDLE SCHOOL	2232 SUSSEX DR	GARLAND	75041
V2002	THOMAS C MARSH PREPARATORY ACAD	3838 CROWN SHORE DR	DALLAS	75244
V2003	W T WHITE HIGH SCHOOL	4505 RIDGESIDE DR	DALLAS	75244
V2004	NATHAN ADAMS ELEM SCHOOL	12600 WELCH RD	DALLAS	75244
V2005	MARSH LANE BAPTIST CHURCH	10716 MARSH LANE	DALLAS	75229

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"Attachment C"

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VC #	Vote Center			
V2006	HARRY C WITHERS ELEM SCHOOL	3959 NORTHAVEN RD	DALLAS	75229
V2007	MIDWAY HILLS CHRISTIAN CHURCH	11001 MIDWAY RD	DALLAS	75229
V2008	JOHN J PERSHING ELEM SCHOOL	5715 MEADERS LN	DALLAS	75229
V2009	L G CIGARROA ELEM SCHOOL	9990 WEBB CHAPEL RD	DALLAS	75220
V2011	WALNUT HILL REC CENTER	10011 MIDWAY RD	DALLAS	75229
V2013	LOVERS LANE UNITED METHODIST CHUR	9200 INWOOD RD	DALLAS	75220
V2016	UNITY CHURCH OF DALLAS	6525 FOREST LN	DALLAS	75230
V2018	NORTHAVEN UN METHODIST CHURCH	11211 PRESTON RD	DALLAS	75230
V2019	GEORGE B DEALEY MONTESSORI ACADE	6501 ROYAL LN	DALLAS	75230
V2020	ARTHUR KRAMER ELEM SCHOOL	7131 MIDBURY DR	DALLAS	75230
V2021	HILLCREST HIGH SCHOOL	9924 HILLCREST RD	DALLAS	75230
V2023	BENJAMIN FRANKLIN - IEA	6920 MEADOW RD	DALLAS	75230
V2026	PRESTON HOLLOW UN METHODIST CHUR	6315 WALNUT HILL LN	DALLAS	75230
V2027	OUR REDEEMER LUTHERAN CHURCH	7611 PARK LN	DALLAS	75225
V2029	WESTMINISTER PRESBYTERIAN CHURCH	8200 DEVONSHIRE DR	DALLAS	75209
V2030	THE MUSEUM OF BIBLICAL ART	7500 PARK LN	DALLAS	75225
V2032	SKILLMAN SOUTHWESTERN BRANCH LIB	5707 SKILLMAN ST	DALLAS	75206
V2034	HENRY W LONGFELLOW - CEA	5314 BOAZ ST	DALLAS	75209
V2035	MOCKINGBIRD COMMUNITY CHURCH	5470 ELLSWORTH AVE	DALLAS	75206
V2036	ZION LUTHERAN CHURCH	6121 E LOVERS LN	DALLAS	75214
V2038	GENEVA HEIGHTS ELEMENTARY	2911 DELMAR AVE	DALLAS	75206
V2040	ST ANDREWS PRESBYTERIAN CHURCH	3204 SKILLMAN ST	DALLAS	75206
V2041	UNIVERSITY OF TEXAS-DALLAS, VISITOR	800 W CAMPBELL RD	RICHARDSON	75080
V2042	PARKHILL JR HIGH SCHOOL	16500 SHADYBANK DR	DALLAS	75248
V2043	BRENTFIELD PRIMARY SCHOOL	6767 BRENTFIELD DR	DALLAS	75248
V2044	TEXAS A&M RESEARCH EXT CTR BLDG E	17360 COIT RD	DALLAS	75252
V2047	JAMES BOWIE ELEM SCHOOL-RISD	7643 LA MANGA DR	DALLAS	75248
V2048	DALLAS FIRE STATION # 7	6010 DAVENPORT RD	DALLAS	75248

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"Attachment C"

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VC #	Vote Center			
V2050	PRESTONWOOD ELEM SCHOOL	6525 LA COSA DR	DALLAS	75248
V2051	SPRING CREEK ELEM-RISD	7667 ROUNDROCK RD	DALLAS	75248
V2052	FRETZ PARK LIBRARY	6990 BELT LINE RD	DALLAS	75254
V2056	KING OF GLORY LUTHERAN CHURCH	6411 LBJ FWY	DALLAS	75240
V2058	PARK CENTRAL BAPTIST CHURCH	7777 LBJ FWY	DALLAS	75251
V2059	BETHANY LUTHERAN CHURCH	10101 WALNUT HILL LN	DALLAS	75238
V2060	NORTHLAKE ELEM SCH - RISD	10059 RAVENSWAY DR	DALLAS	75238
V2061	LAKE HIGHLANDS ELEM SCHOOL	9501 FERNDAL RD	DALLAS	75238
V2062	LAKE HIGHLANDS JR HIGH	10301 WALNUT HILL LN	DALLAS	75238
V2063	WALLACE ELEM SCHOOL-RISD	9921 KIRKHAVEN DR	DALLAS	75238
V2064	HIGHLAND OAKS CHURCH OF CHRIST	10805 WALNUT HILL LN	DALLAS	75238
V2065	VICTOR HEXTER ELEM SCHOOL	9720 WATERVIEW RD	DALLAS	75218
V2066	LAKE HIGHLANDS NORTH REC CTR	9940 WHITE ROCK TRL	DALLAS	75238
V2067	L L HOTCHKISS ELEM SCHOOL	6929 TOWN NORTH DR	DALLAS	75231
V2068	DAN D ROGERS ELEM SCHOOL	5314 ABRAMS RD	DALLAS	75214
V2069	RIDGEWOOD REC CENTER	6818 FISHER RD	DALLAS	75214
V2071	LAKESIDE ELEM SCHOOL	3000 HILLBROOK ST	DALLAS	75214
V2072	NORTHRIDGE PRESBYTERIAN CHURCH	6920 BOB-O-LINK DR	DALLAS	75214
V2073	BATH HOUSE CULTURAL CENTER	521 E LAWTHER DR	DALLAS	75218
V2077	E D WALKER MIDDLE SCHOOL	12532 NUESTRA DR	DALLAS	75230
V2079	ANNE FRANK ELEM SCHOOL	5201 CELESTIAL RD	DALLAS	75254
V2201	CENTRAL CHRISTIAN CHURCH	4711 WESTSIDE DR	DALLAS	75209
V2203	JOHN S ARMSTRONG ELEM	3600 CORNELL AVE	DALLAS	75205
V2220	UNIVERSITY PARK UNITED METHODIST C	4024 CARUTH BLVD	DALLAS	75225
V2221	JOHN S. BRADFIELD ELEMENTARY	4300 SOUTHERN AVE	DALLAS	75205
V2223	UNIVERSITY PARK SCH-W	3505 AMHERST AVE	DALLAS	75225
V2224	HIGHLAND PARK MIDDLE SCHOOL	3555 GRANADA DR	DALLAS	75205
V2225	SMU/HUGHES-TRIGGS STUDENT CTR	3140 DYER ST	DALLAS	75205

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"Attachment C"

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**VC #    Vote Center**

V2226	HIGHLAND PARK ISD ADMIN BLDG	7015 WESTCHESTER DR DALLAS	75205
V2300	ST ANDREWS EPISCOPAL CHURCH	2783 VALWOOD PKWY FARMERS BRANC	75234
V2301	LOOS FIELD HOUSE	3815 SPRING VALLEY RD ADDISON	75001
V2302	VIVIAN FIELD MIDDLE SCHOOL	13551 DENNIS LN FARMERS BRANC	75234
V2303	FARMERS BRANCH RECREATION CENTER	14050 HEARTSIDE PL FARMERS BRANC	75234
V2305	FARMERS BRANCH MANSKE LIBRARY	13613 WEBB CHAPEL RD FARMERS BRANC	75234
V2306	CHAPEL HILL PREPARATORY SCHOOL	12701 TEMPLETON TRL DALLAS	75234
V2307	BROOKHAVEN COLLEGE	3939 VALLEY VIEW LN FARMERS BRANC	75244
V2310	WEBB CHAPEL UN METH CHUR	2536 VALLEY VIEW LN FARMERS BRANC	75234
V2401	TED POLK MIDDLE SCHOOL	2001 KELLY BLVD CARROLLTON	75006
V2402	MCCOY ELEMENTARY SCHOOL	2425 MCCOY RD CARROLLTON	75006
V2403	JERRY R JUNKINS ELEM SCHOOL	2808 RUNNING DUKE DR CARROLLTON	75006
V2404	BLANTON ELEM SCHOOL	2525 SCOTT MILL RD CARROLLTON	75006
V2405	NEWMAN SMITH HIGH SCHOOL	2335 N JOSEY LN CARROLLTON	75006
V2406	KELLER SPRINGS BAPTIST CHUR	3227 KELLER SPRINGS RICARROLLTON	75006
V2407	JOSEY RANCH LAKE LIBRARY	1700 KELLER SPRINGS RICARROLLTON	75006
V2408	CROSBY RECREATION CENTER	1610 E CROSBY RD CARROLLTON	75006
V2409	NORTH DALLAS FAMILY CHURCH	1700 S JOSEY LN CARROLLTON	75006
V2500	GREENWOOD HILLS ELEM SCHOOL	1313 W SHORE DR RICHARDSON	75080
V2501	CANYON CREEK ELEM SCHOOL	2100 COPPER RIDGE DR RICHARDSON	75080
V2502	PRAIRIE CREEK ELEM SCHOOL	2120 E PRAIRIE CREEK DIRICHARDSON	75080
V2503	MOHAWK ELEM SCHOOL	1500 MIMOSA DR RICHARDSON	75080
V2504	RICHARDSON N JR HIGH SCHOOL	1820 N FLOYD RD RICHARDSON	75080
V2505	NORTHRICH ELEM SCHOOL	1301 CUSTER RD RICHARDSON	75080
V2506	ARAPAHO CLASSICAL MAGNET SCHOOL	1300 CYPRESS DR RICHARDSON	75080
V2507	RICHARDSON HEIGHTS ELEM	101 N FLOYD RD RICHARDSON	75080
V2508	RICHARDSON TERRACE ELEMENTARY	300 N DOROTHY DR RICHARDSON	75081
V2509	CARE CHURCH	1504 E CAMPBELL RD RICHARDSON	75081

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"Attachment C"

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VC #	Vote Center			
V2510	YALE ELEM SCHOOL	1900 E COLLINS BLVD	RICHARDSON	75081
V2511	DARTMOUTH ELEM SCHOOL	417 DARTMOUTH LN	RICHARDSON	75081
V2513	SPRINGRIDGE ELEMENTARY SCHOOL	1801 E SPRING VALLEY RR	RICHARDSON	75081
V2514	JESS HARBEN ELEM SCHOOL	600 S GLENVILLE DR	RICHARDSON	75081
V2516	RICHARDSON CIVIC CENTER	411 W ARAPAHO RD	RICHARDSON	75080
V2601	VALLEY RANCH ELEM SCHOOL	9800 RODEO DR	IRVING	75063
V2602	CIMARRON RECREATION CENTER	201 RED RIVER TRL	IRVING	75063
V2603	FREEMAN ELEM SCHOOL-CFBISD	8757 VALLEY RANCH PKWY	IRVING	75063
V2604	VALLEY RANCH BRANCH LIBRARY	401 CIMARRON TRL	IRVING	75063
V2700	BIG SPRINGS ELEM SCHOOL	3301 W CAMPBELL RD	GARLAND	75044
V2701	SPRINGPARK SPORTS CLUB	3330 SPRINGPARK WAY	GARLAND	75044
V2702	SPRING CREEK ELEM -GISD	1510 SPRING CREEK DR	GARLAND	75040
V2704	NORTH GARLAND BRANCH LIBRARY	3845 N GARLAND AVE	GARLAND	75040
V2705	HICKMAN ELEM SCHOOL	3114 PINWOOD DR	GARLAND	75044
V2706	WALLACE ETHRIDGE ELEM SCHOOL	2301 SAM HOUSTON DR	GARLAND	75044
V2709	COOPER ELEM SCHOOL	1200 KINGSBRIDGE DR	GARLAND	75040
V2710	LISTER ELEM SCHOOL	3131 MARS DR	GARLAND	75040
V2712	NORTHLAKE ELEM SCHOOL -GISD	1626 BOSQUE DR	GARLAND	75040
V2713	CLUB HILL ELEM SCHOOL	1330 COLONEL DR	GARLAND	75043
V2714	LYLES MIDDLE SCHOOL	4655 S COUNTRY CLUB RD	GARLAND	75043
V2715	NORTHSIDE BAPTIST CHURCH-GA	2510 N GLENBROOK DR	GARLAND	75040
V2801	W W PINKERTON ELEM SCHOOL	260 SOUTHWESTERN BLVD	COPPELL	75019
V2802	WILSON ELEMENTARY SCHOOL	200 S COPPELL RD	COPPELL	75019
V2803	MOCKINGBIRD ELEM SCHOOL	300 MOCKINGBIRD LN	COPPELL	75019
V2805	COPPELL TOWN CENTER	255 E PARKWAY BLVD	COPPELL	75019
V2807	LAKESIDE ELEM SCHOOL-COISD	1100 VILLAGE PKWY	COPPELL	75019
V2808	COTTONWOOD CREEK ELEM SCH	615 MINYARD DR	COPPELL	75019
V2809	RIVERCHASE ELEM SCHOOL	272 S MACARTHUR BLVD	COPPELL	75019

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"Attachment C"

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VC #	Vote Center			
V2900	ADDISON FIRE STATION # 2	3950 BELTWAY DR	ADDISON	75001
V2902	ADDISON FIRE STATION # 1	4798 AIRPORT PKWY	ADDISON	75001
V2920	COYLE MIDDLE SCHOOL	4500 SKYLINE DR	ROWLETT	75088
V2921	BACK ELEM SCHOOL	7300 BLUEBONNET DR	ROWLETT	75089
V2922	LIBERTY GROVE ELEM SCHOOL	10201 LIBERTY GROVE RI	ROWLETT	75089
V2924	ROWLETT CITY HALL ANNEX	4004 MAIN ST	ROWLETT	75088
V2925	ROWLETT ELEM SCHOOL	3315 CARLA DR	ROWLETT	75088
V2926	HERFURTH ELEM SCHOOL	7500 MILLER RD	ROWLETT	75088
V2927	SCHRADE MIDDLE SCHOOL	6201 DANRIDGE RD	ROWLETT	75089
V2940	CHASE OAKS CHURCH-WOODBRIDGE CA	2709 3RD ST	SACHSE	75048
V2941	SACHSE SENIOR CENTER	3815 SACHSE RD, BLDG #	SACHSE	75048
V2942	BG HUDSON MIDDLE SCHOOL	4405 HUDSON DR	SACHSE	75048
V3000	WILLIAM B TRAVIS ACADEMY	3001 MCKINNEY AVE	DALLAS	75204
V3003	T W BROWNE MIDDLE SCHOOL	3333 SPRAGUE DR	DALLAS	75233
V3004	DANIEL WEBSTER ELEM SCHOOL	3815 S FRANKLIN ST	DALLAS	75233
V3007	EL CENTRO COLLEGE-MAIN CAMPUS	801 MAIN ST	DALLAS	75202
V3008	GEORGE L ALLEN SR. COURTS BLDG	600 COMMERCE ST	DALLAS	75202
V3009	EXALL RECREATION CENTER	1355 ADAIR ST	DALLAS	75204
V3011	ST EDWARDS CATHOLIC CHURCH	4033 ELM ST	DALLAS	75226
V3016	BILL J PRIEST INSTITUTE	1402 CORINTH ST	DALLAS	75215
V3017	MARTIN LUTHER KING JR LEARNING CTR	1817 WARREN AVE	DALLAS	75215
V3018	PARK SOUTH YMCA	2500 ROMINE AVE	DALLAS	75215
V3019	JAMES MADISON HIGH SCHOOL	3000 MLK BLVD	DALLAS	75215
V3020	MARTIN LUTHER KING CORE BLDG	2922 MARTIN L KING BLVD	DALLAS	75215
V3022	IRMA RANGEL-YOUNG WOMEN'S SCHOOL	1718 ROBERT B CULLUM	DALLAS	75210
V3025	MT HOREB BAPTIST CHURCH	3306 CARPENTER AVE	DALLAS	75215
V3026	ST PAUL BAPTIST CHURCH	1600 PEAR ST	DALLAS	75215
V3027	LINCOLN HIGH SCHOOL -CHM	2826 ELSIE FAYE HEGGINDALLAS		75215

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"Attachment C"

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VC #	Vote Center			
V3029	EVANGELIST TEMPLE CHURCH	2627 DORRIS ST	DALLAS	75215
V3032	HECTOR P GARCIA MIDDLE SCHOOL-DISD	700 E 8TH ST	DALLAS	75203
V3034	GREATER MT PLEASANT BAPTIST CHURC	1403 MORRELL AVE	DALLAS	75203
V3035	F D ROOSEVELT HIGH SCHOOL	525 BONNIE VIEW RD	DALLAS	75203
V3038	THE WAY-TRUTH-LIFE CHRISTIAN CHURC	1702 S DENLEY DR	DALLAS	75216
V3039	OLIVER W HOLMES MIDDLE SCHOOL	2001 E KIEST BLVD	DALLAS	75216
V3040	GOOD STREET BAPTIST CHURCH	3110 BONNIE VIEW RD	DALLAS	75216
V3042	JOHN NEELY BRYAN ELEM SCHOOL	2001 DEER PATH DR	DALLAS	75216
V3043	PAUL L DUNBAR LANCASTER-KEIST LIBRA	2008 EAST KIEST BLVD	DALLAS	75216
V3044	W W BUSHMAN ELEM SCHOOL	4200 BONNIE VIEW RD	DALLAS	75216
V3045	GETHSEMANE MISSIONARY BAPTIST CHU	4600 SOLAR LN	DALLAS	75216
V3046	JOHN W CARPENTER ELEM SCHOOL	2121 TOSCA LN	DALLAS	75224
V3047	CFNI STUDENT CENTER	444 FAWN RIDGE DR	DALLAS	75224
V3048	SOUTH OAK CLIFF HIGH SCHOOL	3601 S MARSALIS AVE	DALLAS	75216
V3049	CLARA OLIVER ELEM SCHOOL	4010 IDAHO AVE	DALLAS	75216
V3050	H I HOLLAND ELEM SCHOOL @ LISBON	4203 S LANCASTER RD	DALLAS	75216
V3051	FOUNTAIN OF THE LIVING WORD CHURC	2543 E LEDBETTER DR	DALLAS	75216
V3052	ELISHA M PEASE ELEM SCHOOL	2914 CUMMINGS ST	DALLAS	75216
V3054	W M HAWLEY ATWELL LAW ACADEMY	1303 REYNOLDSTON LN	DALLAS	75232
V3055	ADELLE TURNER ELEM SCHOOL	5505 S POLK ST	DALLAS	75232
V3056	MARK TWAIN LEADERSHIP VANGUARD	724 GREEN COVE LN	DALLAS	75232
V3057	TG TERRY ELEM SCHOOL	6661 GREENSPAN AVE	DALLAS	75232
V3058	ST PAUL LUTHERAN CHURCH	5725 S MARSALIS AVE	DALLAS	75241
V3059	IDEAL FAMILY CHURCH	1000 E REDBIRD LN	DALLAS	75241
V3060	R L THORNTON ELEM SCHOOL	6011 OLD OX RD	DALLAS	75241
V3061	BOML ACADEMY @ A MACEO SMITH	3030 STAG RD	DALLAS	75241
V3062	J N ERVIN ELEM SCHOOL	3722 BLACK OAK DR	DALLAS	75241
V3063	RONALD E MCNAIR ELEM SCHOOL	3150 BAINBRIDGE AVE	DALLAS	75237

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"Attachment C"

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**VC #    Vote Center**

V3064	FRIENDSHIP WEST BAPTIST CHURCH	2020 WHEATLAND RD	DALLAS	75232
V3065	UMPHREY LEE ELEM SCHOOL	7808 RACINE DR	DALLAS	75232
V3066	MARTIN WEISS ELEM SCHOOL	8601 WILLOUGHBY BLVD	DALLAS	75232
V3067	DA HULCY STEAM MIDDLE SCHOOL	9339 S POLK ST	DALLAS	75232
V3068	SINGING HILLS REC CENTER	6805 PATROL WAY	DALLAS	75241
V3069	CORNERSTONE COMMUNITY CHURCH	2817 CHERRY VALLEY BL	DALLAS	75241
V3070	TOMMIE ALLEN REC CENTER	7071 BONNIE VIEW RD	DALLAS	75241
V3071	HIGHLAND HILLS UN METHODIST CHURCH	3800 SIMPSON STUART RD	DALLAS	75241
V3072	CEDAR VALLEY COLLEGE-M BLDG	3030 N DALLAS AVE	LANCASTER	75134
V3073	HIGHLAND HILLS LIBRARY	6200 BONNIE VIEW RD	DALLAS	75241
V3075	WILMER-HUTCHINS HIGH SCHOOL	5520 LANGDON RD	DALLAS	75241
V3078	PARK IN THE WOODS REC CENTER	6801 MOUNTAIN CREEK	DALLAS	75249
V3079	HENRIE ELEMENTARY SCHOOL	253 W LAWSON RD	DALLAS	75253
V3080	KLEBERG/RYLIE REC CENTER	1515 EDD RD	DALLAS	75253
V3081	BOOKER T WASHINGTON HIGH SCHOOL	2501 FLORA ST	DALLAS	75201
V3082	W A BLAIR ELEM SCHOOL	7720 GAYGLEN DR	DALLAS	75217
V3083	EBBY HALLIDAY ELEM SCHOOL	10210 TEAGARDEN RD	DALLAS	75217
V3090	JONSSON CENTRAL LIBRARY	1515 YOUNG ST	DALLAS	75201
V3092	THURGOOD MARSHALL REC CENTER	5150 MARK TRAIL WAY	DALLAS	75232
V3097	UNIVERSITY OF NORTH TEXAS AT DALLA	7300 UNIVERSITY HILLS	DALLAS	75241
V3100	CEDAR HILL RECREATION CENTER	310 E PARKERVILLE RD	CEDAR HILL	75104
V3102	KIM LEWIS AUXILIARY SERVICES CTR	202 E BELTLINE RD	CEDAR HILL	75104
V3103	BESSIE COLEMAN MIDDLE SCHOOL	1208 E PLEASANT RUN	CEDAR HILL	75104
V3104	COLLEGIATE HIGH/ACADEMY MIDDLE SCH	1533 HIGH POINTE LN	CEDAR HILL	75104
V3105	CEDAR HILL GOVERNMENT CENTER-BLD	285 UPTOWN BLVD	CEDAR HILL	75104
V3106	PLUMMER ELEMENTARY SCHOOL	1203 S CLARK RD	CEDAR HILL	75104
V3107	HIGHLANDS ELEM SCHOOL-CHISD	131 SIMS DR	CEDAR HILL	75104
V3108	BRAY ELEMENTARY SCHOOL	218 N BROAD ST	CEDAR HILL	75104

**\*\*SUBJECT TO CHANGE\*\*****\*\*DRAFT\*\***

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"Attachment C"

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**VC #    Vote Center**

V3109	LAKE RIDGE ELEM SCHOOL	1020 LAKE RIDGE PKWY	CEDAR HILL	75104
V3200	H BOB DANIEL SR INTERMEDIATE SCHOO	1007 SPRINGWOOD DR	DUNCANVILLE	75137
V3201	ALEXANDER ELEMENTARY SCHOOL	510 SOFTWOOD DR	DUNCANVILLE	75137
V3202	DUNCANVILLE LIBRARY	201 JAMES COLLINS BLVD	DUNCANVILLE	75116
V3203	DUNCANVILLE'S FIRST BAPTIST CHURCH	323 W WHEATLAND RD	DUNCANVILLE	75116
V3204	REED MIDDLE SCHOOL	530 E FREEMAN ST	DUNCANVILLE	75116
V3205	BRANDENBURG INTERMEDIATE SCH-DUIS	1903 BLUERIDGE DR	DUNCANVILLE	75137
V3206	BYRD MIDDLE SCHOOL	1040 W WHEATLAND RD	DUNCANVILLE	75116
V3207	ARISE CHURCH	201 W CENTER ST	DUNCANVILLE	75116
V3208	CENTRAL ELEM SCHOOL- DUISD	302 E FREEMAN ST	DUNCANVILLE	75116
V3209	DUNCANVILLE HS PERFORMANCE HALL	900 W CAMP WISDOM RRD	DUNCANVILLE	75116
V3211	FAIRMEADOWS ELEM SCHOOL	101 E FAIRMEADOWS DR	DUNCANVILLE	75116
V3300	PORTER ELEM SCHOOL	517 VIA AVENIDA	MESQUITE	75150
V3301	DUNFORD REC CENTER	1015 GREEN CANYON DR	MESQUITE	75150
V3302	GEORGIA KIMBALL ELEM	4010 CORYELL WAY	MESQUITE	75150
V3303	DR JC CANNADAY ELEM SCHOOL	2701 CHISOLM TRL	MESQUITE	75150
V3304	POTEET HIGH SCHOOL	3300 POTEET DR	MESQUITE	75150
V3305	MESQUITE CITY HALL	757 N GALLOWAY AVE	MESQUITE	75149
V3307	W L WILKINSON MIDDLE SCHOOL	2100 CREST PARK DR	MESQUITE	75149
V3309	LAKESIDE ACTIVITY CENTER	101 HOLLEY PARK DR	MESQUITE	75149
V3310	MESQUITE HIGH SCHOOL	300 E DAVIS ST	MESQUITE	75149
V3312	PIRRUNG ELEM SCHOOL	1500 CREEK VALLEY RD	MESQUITE	75181
V3313	J R THOMPSON ELEM SCHOOL	2525 HELEN LN	MESQUITE	75181
V3314	A C NEW MIDDLE SCHOOL	3700 S BELT LINE RD	MESQUITE	75181
V3315	TISINGER ELEM SCHOOL	1701 HILLCREST ST	MESQUITE	75149
V3316	RUTHERFORD REC CENTER	900 RUTHERFORD DR	MESQUITE	75149
V3317	HORN HIGH SCHOOL	3300 E CARTWRIGHT RD	MESQUITE	75181
V3400	BALCH SPRINGS CIVIC CENTER	12400 ELAM RD	BALCH SPRINGS	75180

**\*\*SUBJECT TO CHANGE\*\*****\*\*DRAFT\*\***  
200

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"Attachment C"

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<b>VC #</b>	<b>Vote Center</b>			
V3404	HICKORY TREE BAPTIST CHURCH	3200 HICKORY TREE RD	BALCH SPRINGS	75180
V3405	HODGES ELEM SCHOOL	14401 SPRING OAKS DR	BALCH SPRINGS	75180
V3408	BALCH SPRINGS RECREATION CENTER	4372 SHEPHERD LN	BALCH SPRINGS	75180
V3500	SUNNYVALE TOWN HALL	127 N COLLINS RD	SUNNYVALE	75182
V3601	FAITH BIBLE CHURCH	1437 W PLEASANT RUN	DESOTO	75115
V3604	RUBY YOUNG ELEM SCHOOL	707 YOUNG BLVD	DESOTO	75115
V3605	DISCIPLE CENTRAL COMMUNITY CHURCH	901 N POLK ST	DESOTO	75115
V3606	THE MEADOWS ELEM SCHOOL	1016 THE MEADOWS PKV	DESOTO	75115
V3607	COCKRELL HILL ELEM SCHOOL	425 S COCKRELL HILL RD	DESOTO	75115
V3609	DESOTO HIGH SCHOOL	600 EAGLE DR	DESOTO	75115
V3611	DESOTO EAST MIDDLE SCHOOL	601 E BELT LINE RD	DESOTO	75115
V3616	BELT LINE CONFERENCE CENTER	200 E BELT LINE RD	DESOTO	75115
V3617	GLENN HEIGHTS CITY HALL	1938 S HAMPTON RD	GLENN HEIGHTS	75154
V3700	COUCH ELEM SCHOOL	4349 WATERHOUSE BLV	GARLAND	75043
V3702	TOLER ELEM SCHOOL	3520 GUTHRIE RD	GARLAND	75043
V3800	HOUSTON ELEM SCHOOL-LISD	2929 MARQUIS LN	LANCASTER	75134
V3802	PLEASANT RUN ELEM SCHOOL	427 W PLEASANT RUN R	LANCASTER	75146
V3803	ROLLING HILLS ELEMENTARY SCHOOL	450 ROLLING HILLS PL	LANCASTER	75146
V3805	ROSA PARKS-MILLBROOK ELEM SCHOOL	630 MILLBROOK DR	LANCASTER	75146
V3807	ELSIE ROBERTSON MIDDLE SCHOOL	822 W PLEASANT RUN R	LANCASTER	75146
V3808	WEST MAIN ELEM SCHOOL	531 W MAIN ST	LANCASTER	75146
V3809	LANCASTER VETERANS MEMORIAL LIBRA	1600 VETERANS MEMOR	LANCASTER	75134
V3900	MCCOWAN MIDDLE SCHOOL	1500 MAJESTIC MEADOW	GLENN HEIGHTS	75154
V3920	FIRST BAPTIST CHURCH-SEAGOVILLE	108 E FARMERS RD	SEAGOVILLE	75159
V3921	SEAGOVILLE CITY HALL	702 N HWY 175	SEAGOVILLE	75159
V3940	WILMER COMMUNITY CENTER	101 DAVIDSON PLZ	WILMER	75172
V3950	HUTCHINS COMMUNITY CENTER	500 W HICKMAN ST	HUTCHINS	75141
V4002	CAILLET ELEM SCHOOL	3033 MERRELL RD	DALLAS	75229

**\*\*SUBJECT TO CHANGE\*\*****\*\*DRAFT\*\***  
201

DRAFT

"Attachment C"

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<b>VC #</b>	<b>Vote Center</b>			
V4004	MARCUS REC CENTER	3003 NORTHAVEN RD	DALLAS	75229
V4006	DEGOLYER ELEM SCHOOL	3453 FLAIR DR	DALLAS	75229
V4010	STEPHEN FOSTER ELEM SCH	3700 CLOVER LN	DALLAS	75220
V4014	SUDIE WILLIAMS TAG ACADEMY	4518 POMONA RD	DALLAS	75209
V4015	NORTH PARK COMMUNITY CORP	4619 W UNIVERSITY BLVD	DALLAS	75209
V4016	K B POLK VANGUARD CENTER ATG	6911 VICTORIA AVE	DALLAS	75209
V4018	MAPLE LAWN ELEM SCHOOL	3120 INWOOD RD	DALLAS	75235
V4019	ARLINGTON PARK RECREATION CENTER	1505 RECORD CROSSING	DALLAS	75235
V4022	ESPERANZA HOPE MEDRANO ELEM SCHO	2221 LUCAS DR	DALLAS	75219
V4024	L G PINKSTON HIGH SCHOOL	2200 DENNISON ST	DALLAS	75212
V4028	VICTORY CATHEDRAL	3407 N WESTMORELAND	DALLAS	75212
V4029	EL CENTRO COLLEGE-WEST CAMPUS	3330 NORTH HAMPTON RD	DALLAS	75212
V4031	C F CARR ELEM SCHOOL	1952 BAYSIDE ST	DALLAS	75212
V4032	REVERCHON RECREATION CENTER	3505 MAPLE AVE	DALLAS	75219
V4033	DALLAS FIRE STATION # 1	1901 IRVING BLVD	DALLAS	75207
V4035	MARGARET B. HENDERSON ELEM SCHO	2200 S EDGEFIELD AVE	DALLAS	75224
V4038	HARRELL BUDD ELEM SCHOOL	2121 S MARSALIS AVE	DALLAS	75216
V4039	BEXAR STREET BAPTIST CHURCH	2018 S MARSALIS AVE	DALLAS	75216
V4040	TRINITY HEIGHTS TALENTED & GIFTED	1515 LYNN HAVEN AVE	DALLAS	75216
V4043	THE UNION CHURCH	3410 S POLK ST	DALLAS	75224
V4046	CLINTON P RUSSELL ELEM SCHOOL	3031 S BECKLEY AVE	DALLAS	75224
V4050	MOUNTAIN CREEK LIBRARY	6102 MOUNTAIN CREEK	DALLAS	75249
V4052	BILHARTZ ELEM SCHOOL	6700 WANDT DR	DALLAS	75236
V4055	LESLIE STEMMONS ELEM SCHOOL	2727 KNOXVILLE ST	DALLAS	75211
V4056	PALABRA DE VIDA CHURCH	2550 W ILLINOIS AVE	DALLAS	75233
V4057	KIEST REC CENTER	3081 S HAMPTON RD	DALLAS	75224
V4060	NANCY JANE COCHRAN ELEMENTARY	6000 KEENELAND PKWY	DALLAS	75211
V4061	L O DONALD ELEM SCHOOL	1218 PHINNEY AVE	DALLAS	75211

**\*\*SUBJECT TO CHANGE\*\*****\*\*DRAFT\*\***  
202

DRAFT

"Attachment C"

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VC #	Vote Center			
V4062	LELIA P COWART ELEM SCHOOL	1515 S RAVINIA DR	DALLAS	75211
V4063	ELMWOOD-EL BUEN SAMARITANO UMC	1315 BERKLEY AVE	DALLAS	75224
V4064	MARTIN WEISS REC CENTER	1111 MARTINDELL AVE	DALLAS	75211
V4065	ARCADIA PARK ELEM SCHOOL	1300 N JUSTIN AVE	DALLAS	75211
V4066	ANSON JONES ELEM SCHOOL	3901 MEREDITH AVE	DALLAS	75211
V4067	GEORGE PEABODY ELEM SCHOOL	3101 RAYDELL PL	DALLAS	75211
V4068	LIDA HOOE ELEM SCHOOL	2419 GLADSTONE DR	DALLAS	75211
V4069	WINNETKA ELEM SCHOOL	1151 S EDGEFIELD AVE	DALLAS	75208
V4070	JOHN F PEELER ELEM SCHOOL	810 S LLEWELLYN AVE	DALLAS	75208
V4071	OAK CLIFF SUB-COURTHOUSE	410 S BECKLEY AVE	DALLAS	75203
V4073	PREPARING THE WAY MINISTRIES	2442 W JEFFERSON BLVD	DALLAS	75211
V4074	SUNSET HIGH SCHOOL-ANNEX BLDG	2021 W TENTH ST	DALLAS	75208
V4075	JOHN H REAGAN SCHOOL	201 N ADAMS AVE	DALLAS	75208
V4076	STEVENS PARK ELEM SCHOOL	2615 W COLORADO BLVD	DALLAS	75211
V4077	ROSEMONT ELEM SCHOOL/UPPER CAMP	719 N MONTCLAIR AVE	DALLAS	75208
V4078	KIDD SPRINGS REC CENTER	711 W CANTY ST	DALLAS	75208
V4079	KESSLER PARK UNITED METHODIST CHU	1215 TURNER AVE	DALLAS	75208
V4081	ELADIO R MARTINEZ LEARNING CENTER	4500 BERNAL DR	DALLAS	75212
V4083	SIDNEY LANIER EXPRESSIVE ARTS VANG	1400 WALMSLEY AVE	DALLAS	75208
V4085	ANITA MARTINEZ REC CENTER	3212 N WINNETKA AVE	DALLAS	75212
V4086	GRAUWYLER PARK REC CENTER	7780 HARRY HINES BLVD	DALLAS	75235
V4087	BACHMAN REC CENTER	2750 BACHMAN DR	DALLAS	75220
V4094	PARK FOREST BRANCH LIBRARY	3421 FOREST LN	DALLAS	75234
V4097	DAVID G BURNET ELEM SCHOOL	3200 KINKAID DR	DALLAS	75220
V4110	BOUDE STOREY MIDDLE SCHOOL	3000 MARYLAND AVE	DALLAS	75216
V4113	MOUNTAIN VIEW COLLEGE-E BLDG	4849 W ILLINOIS AVE	DALLAS	75211
V4300	COCKRELL HILL CITY HALL	4125 W CLARENDON DR	COCKRELL HILL	75211
V4501	SUZANNA DICKINSON ELEM	1902 PALMER TRL	GRAND PRAIRIE	75052

**\*\*SUBJECT TO CHANGE\*\*****\*\*DRAFT\*\***

203

DRAFT

"Attachment C"

DRAFT

VC #	Vote Center			
V4502	BETTY WARMACK LIBRARY	760 BARDIN RD	GRAND PRAIRIE	75052
V4507	DANIELS ACADEMY	801 SW 19TH ST	GRAND PRAIRIE	75051
V4508	ELLEN OCHOA STEM ACADEMY/MILAM- G	2030 PROCTOR DR	GRAND PRAIRIE	75051
V4509	YWLA @ ARNOLD MIDDLE SCHOOL	1204 E MARSHALL DR	GRAND PRAIRIE	75051
V4511	BOWIE FINE ARTS ACADEMY -GPISD	425 ALICE DR	GRAND PRAIRIE	75051
V4512	CHARLEY TAYLOR REC CENTER	601 E GRAND PRAIRIE RD	GRAND PRAIRIE	75051
V4513	HOUSTON PROFESSIONAL STAFF DEVEL	1502 COLLEGE ST	GRAND PRAIRIE	75050
V4514	CROSSWINDS HIGH SCHOOL	1100 N CARRIER PKWY	GRAND PRAIRIE	75050
V4515	TRAVIS WORLD LANGUAGE ACADEMY	525 NE 15TH ST	GRAND PRAIRIE	75050
V4517	EISENHOWER ELEMENTARY SCHOOL	2102 N CARRIER PKWY	GRAND PRAIRIE	75050
V4518	MINISTERIOS CIELO EN LA TIERRA	3313 GILBERT RD	GRAND PRAIRIE	75050
V4519	RONALD W REAGAN MIDDLE SCHOOL	4616 BARDIN RD	GRAND PRAIRIE	75052
V4520	SAM RAYBURN ELEM SCHOOL	2800 REFORMA DR	GRAND PRAIRIE	75052
V4521	LORENZO DE ZAVALA ACADEMY	3410 KIRBY CREEK DR	GRAND PRAIRIE	75052
V4522	TRUMAN MIDDLE SCHOOL	1501 COFFEYVILLE TRL	GRAND PRAIRIE	75052
V4525	JOHNSON (LBJ) DAEP -GPISD	650 STONEWALL DR	GRAND PRAIRIE	75052
V4527	HECTOR P. GARCIA ELEM SCHOOL-GPISD	2444 GRAHAM ST	GRAND PRAIRIE	75050
V4528	OUR REDEEMER LUTHERAN CHURCH- GP	4729 S CARRIER PKWY	GRAND PRAIRIE	75052
V4538	GLOBAL LEADERSHIP ACADEMY at BUSH	511 E SPRINGDALE LN	GRAND PRAIRIE	75052
V4601	SALLY B ELLIOTT ELEM SCHOOL	1900 S STORY RD	IRVING	75060
V4602	NIMITZ HIGH SCHOOL	100 W OAKDALE RD	IRVING	75060
V4605	OTIS BROWN ELEM SCHOOL	2501 W TENTH ST	IRVING	75060
V4606	LAMAR MIDDLE SCHOOL	219 CRANDALL RD	IRVING	75060
V4607	IRVING CITY HALL	825 W IRVING BLVD	IRVING	75060
V4608	J O DAVIS ELEM SCHOOL	310 DAVIS DR	IRVING	75061
V4610	L B BARTON ELEM SCHOOL	2931 CONFLANS RD	IRVING	75061
V4613	IRVING HIGH SCHOOL	900 N O'CONNOR RD	IRVING	75061
V4616	GOOD ELEMENTARY SCHOOL-IRISD	1200 E UNION BOWER RD	IRVING	75061

**\*\*SUBJECT TO CHANGE\*\*****\*\*DRAFT\*\***  
204

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"Attachment C"

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<b>VC #</b>	<b>Vote Center</b>			
V4618	DAVID CROCKETT MIDDLE SCHOOL	2431 HANCOCK ST	IRVING	75061
V4619	LIVELY ELEM SCHOOL	1800 PLYMOUTH DR W	IRVING	75061
V4620	OAK HAVEN UNITED METHODIST CHURCH	1600 N IRVING HEIGHTS	IRVING	75061
V4621	THOMAS HALEY ELEM SCHOOL	3601 CHEYENNE ST	IRVING	75062
V4622	W T HANES ELEM SCHOOL	2730 CHEYENNE ST	IRVING	75062
V4623	A S JOHNSTON ELEM SCHOOL	2801 RUTGERS DR	IRVING	75062
V4624	BRANDENBURG ELEM	2800 HILLCREST DR	IRVING	75062
V4626	MACARTHUR HIGH SCHOOL	3700 N MACARTHUR BLV	IRVING	75062
V4627	IRVING FIRE STATION # 8	650 E LAS COLINAS BLVD	IRVING	75039
V4629	BEAR CREEK COMMUNITY CHURCH	2700 FINLEY RD	IRVING	75062
V4630	T J LEE ELEM SCHOOL	1600 CARLISLE ST	IRVING	75062
V4631	TRAVIS MIDDLE SCHOOL	1600 FINLEY RD	IRVING	75062
V4633	NORTH LAKE COLLEGE-F BLDG	5001 N MACARTHUR BLV	IRVING	75038
V4634	SINGLEY ACADEMY	4601 N MCARTHUR BLVD	IRVING	75038
V4640	HOUSTON MIDDLE SCHOOL-IRISD	3033 W COUNTRY CLUB	IRVING	75038
V4642	IRVING ARTS CENTER	3333 N MACARTHUR BLV	IRVING	75062
V4645	LAS COLINAS ELEM SCHOOL	2200 KINWEST PKWY	IRVING	75063
V4646	BARBARA CARDWELL CAREER PREP	101 E UNION BOWER RD	IRVING	75061
V4647	MUSTANG PARK REC CENTER	2223 KINWEST PKWY	IRVING	75063
V4652	BRITAIN ELEMENTARY SCHOOL	631 EDMONDSON DR	IRVING	75060
V4654	IRVING FIRE STATION # 2	1306 N STORY RD	IRVING	75061
V4663	UNIVERSITY OF DALLAS- CARDINAL FARR	2815 LYNCH CIR	IRVING	75062

May 1, 2021 Joint Election  
Early Voting  
**Attachment D**

	<b>Early Voting Location</b>	<b>PEO (Early Voting Judge)</b>	<b>Entitiy Requesting Location</b>
1	Addison Fire Station #1 - <b>Voting area TBD</b> 4798 Airport Pkwy Addison, TX 75001	TBD	City of Addison
2	Audelia Road Branch Library - <b>Auditorium</b> 10045 Audelia Rd Dallas, TX 75238	Sandra Biggs	Standard location / Richardson ISD and City of Dallas
3	Balch Springs Civic Center - <b>Meeting Room</b> 12400 Elam Rd Balch Springs, TX 75180	Jacqueline Fain	Standard location / City of Balch Springs
4	Betty Warmack Library - <b>Empower Room</b> 760 Bardin Rd Grand Prairie, TX 75052	Evelyn Gray	City of Grand Prairie & Grand Prairie ISD
5	Brookhaven College "W" Building <b>Room W105</b> 3939 Valley View Ln Farmers Branch, TX 75244	Jamecia R Johnson	Standard location/ City of Farmers Branch
6	Carrollton Farmers Branch ISD Service Building "C" 1820 Pearl St Carrollton, TX 75006	TBD	Carrollton Farmers Branch ISD
7	Carrollton Farmers Branch Senior Center - <b>Texas Room</b> (Replacing Josey Ranch Library) 1720 Keller Springs Rd. Carrollton, TX 75006	Terry Barker	Standard / City of Carrollton, & Carrollton FB ISD
8	Cedar Hill Government Center - <b>Main Lobby</b> 285 Uptown Blvd Cedar Hill, TX 75104	Emelda Martin	Standard location / Cedar Hill ISD
9	Cedar Valley College "M" Building - <b>Room M105</b> 3030 N Dallas Ave Lancaster, TX 75134	Frankie Rene Leonard	Standard location / Lancaster ISD and City of Lancaser
10	Cockrell Hill City Hall - <b>Voting area TBD</b> 4125 W Clarendon Cockrell Hill, TX 75211	TBD	City of Cockrell
11	Coppell Town Center - <b>Main Lobby</b> 255 E Parkway Blvd Coppell, Texas 75019	Nancy Wang	Standard location / City of Coppell
12	Disciple Central Community Church - <b>The Sanctuary</b> 901 N Polk St Desoto, TX 75115	Patricia Carr	Standard location / City of Desoto & Desoto ISD

May 1, 2021 Joint Election  
Early Voting  
**Attachment D**

13	Duncanville Library - <b>Rooms 1, 2, &amp; 3</b> 201 James Collins Blvd Duncanville Tx 75116	Barbara Lewis	Standard location / City of Duncanville & Duncanville ISD
14	Eastfield College Main Campus - "C" Building - <b>Foyer area</b> 3737 Motley Dr Mesquite, TX 75150	Charles E Mullins Jr.	Standard Location / City of Mesquite / Mesquite ISD
15	Eastfield College Pleasant Grove Campus - <b>Community Rooms 108 &amp; 109</b> 802 S Buckner Blvd Dallas, TX 75217	Bobbye Ross	Standard location / City of Dallas
16	El Centro College - Main Campus "C" Building - <b>Lobby area</b> 801 Main St. Dallas, Texas 75202	Cheri Ball-Meza	Standard location / City of Dallas
17	El Centro College - West Campus - <b>Community Room</b> 3330 N Hampton Rd Dallas, Texas 75212	Deborah Culberson	Standard location / City of Dallas
18	Farmers Branch Manske Library - <b>Meeting Room</b> 14050 Heartside Pl Farmers Branch, TX 75234	<b>TBD</b>	City of Farmers Branch
19	Florence Recreation Center - <b>Room 102</b> 2501 Whitson Way Mesquite, TX 75150	Clorina Cline	Standard Location / City of Mesquite / Mesquite ISD
20	Fretz Park Library - <b>Black Box Theater</b> 6990 Belt Line Rd Dallas, TX 75254	Victor Davis	Standard location / Dallas ISD and Richardson ISD & City of Dallas
21	Friendship West Baptist Church - <b>Banquet Hall Foyer</b> 2020 W Wheatland Rd. Dallas, TX 75232	Dianna Jackson	Standard location / City of Dallas
22	<i>George L. Allen Sr. Courts Building</i> - <b>Main Lobby</b> <b>Main location</b> 600 Commerce St Dallas, TX 75202	Nicole Sims	Standard location / Main Early Voting Location
23	Grauwylar Park Recreation Center - <b>Room A</b> 7780 Harry Hines Blvd Dallas, TX 75235	Mark Baker	Standard location/ City of Dallas
24	Harry Stone Recreation Center - <b>Small Activity Room</b> 2403 Millmar Dr Dallas, TX 75228	Weldon Ben Day	Standard location / City of Dallas and Dallas ISD
25	Highland Hills Library - <b>Auditorium</b> 6200 Bonnie View Rd Dallas, TX 75241	207 Eliza Steward	Standard location / City of Dallas

May 1, 2021 Joint Election  
Early Voting  
**Attachment D**

26	Highland Park ISD Admin. Building <b>Voting area TBD</b> 7015 Westchester Dr Dallas, TX 75205	TBD	Highland Park ISD
27	Hutchins City Hall - <b>Council Chambers</b> 321 N Main Street TX 75141 Hutchins,	TBD	City of Hutchins
28	Irving Arts Center <b>Suite 200</b> 3333 N MacArthur Blvd Irving, TX 75062	TBD	City of Irving & Irving ISD
29	Irving City Hall - <b>Main Lobby</b> 825 W Irving Blvd Irving, TX 75060	Debrah Stanglin	Standard / City of Irving and Irving ISD
30	J. Erik Jonsson Central Library - <b>Voting area TBD</b> 1515 Young St. Dallas, TX 75201	TBD	City of Dallas
31	Jaycee Zaragoza Recreation Center - <b>Voting area TBD</b> 3114 Clymer St Dallas, TX 75212	TBD	City of Dallas
32	Lakeside Activity Center - <b>Large Room</b> 101 Holley Park Dr Mesquite, TX 75149	Zina West - Lewis	Standard Location / City of Mesquite / Mesquite ISD
33	Lancaster Veterans Memorial Library - <b>The Meeting Room</b> 1600 Veterans Memorial Pkwy Lancaster, TX 75134	Carla Reynolds	Standard / City of Lancaster & Lancaster ISD
34	Lochwood Library - <b>Black Box Theater</b> 11221 Lochwood Blvd Dallas, TX 75218	George Siggers	Standard location / City of Dallas and Dallas ISD
35	Marsh Lane Baptist Church - <b>Fellowship Hall</b> 10716 Marsh Ln Dallas, TX 75229	Betty R Williams	Standard location / City of Dallas and Dallas ISD
36	Martin Luther King Jr. Recreation Center - <b>Gymnasium</b> 2901 Pennsylvania Ave TX 75215 Dallas,	Mary Nelson	Standard location / City of Dallas and Dallas ISD
37	Martin Weiss Recreation Center - <b>Small Room</b> 1111 Martindell Ave Dallas, TX 75211	Joe Burkleo	Standard location / City of Dallas
38	Mountain Creek Library - <b>Auditorium</b> 6102 Mountain Creek Pkwy Dallas, TX 75249	Kris Farrell	Standard Location & Duncanville ISD
39	Mountain View College "E" Building - <b>Main Lobby</b> 4849 W Illinois Ave. Dallas, TX 75211	William Woods	Standard Location / City of Dallas

May 1, 2021 Joint Election  
Early Voting  
**Attachment D**

40	Northlake College" F" Building - <b>Room F 105</b> 5001 N MacArthur Blvd Irving, TX 75038	Valerie Hutchins	Standard location/ City of Irving and Irving ISD
41	Oak Cliff Sub-Courthouse - <b>Main Lobby</b> 410 S Beckley Ave Dallas, TX 75203	Diana Broadus	Standard Location / City of Dallas
42	Oak Lawn Branch Library - <b>Auditorium</b> 4100 Cedar Springs Rd Dallas, TX 75219	David Fischer	Standard location / City of Dallas
43	Our Redeemer Lutheran Church - <b>The Parlor Room</b> 7611 Park Ln Dallas, TX 75225	Michele Valentino	Standard location / City of Dallas
44	Paul L Dunbar Lancaster Kiest Library - <b>Classrooms A &amp; B</b> 2008 E Kiest Blvd Dallas, TX 75216	Yvonne Williams	Standard location / City of Dallas
45	Preston Royal Library - <b>Voting area TBD</b> 5626 Royal Ln Dallas, TX 75229	TBD	City of Dallas
46	Randolph Reed Center – <b>ROOM 106</b> (Replacing Crosswinds High School) 1933 Spikes St Grand Prairie, TX 75051	Mae Choice	City of Grand Prairie & Grand Prairie ISD
47	Reverchon Recreation Center <b>Voting area TBD</b> 3505 Maple Ave Dallas, TX 75219	TBD	City of Dallas
48	Richardson Civic Center - <b>Parks Room</b> 411 W Arapaho Rd Richardson, TX 75080	Lori Raley	Standard / City of Richardson and Richardson ISD
49	Richland College-Garland Campus - <b>Main Lobby</b> 675 W Walnut St Garland, TX 75040	Emma Crayton	Standard location / City of Garland & Garland ISD
50	Richland College Main Campus Guadalupe "G" Building <b>Foyer area</b> 12800 Abrams Rd Dallas, TX 75243	Gregory Byrne	Standard / City of Dallas, Richardson ISD
51	Rowlett City Hall Annex - <b>Conference Room</b> 4004 Main St Rowlett, TX 75088	Maggie Ensley	Standard location / City of Rowlett and Garland ISD
52	Sachse City Hall - <b>Courtroom</b> 3815 - B Sachse Rd Sachse, TX 75048	Annie McKenzie	Standard location / City of Sachse and Garland ISD

May 1, 2021 Joint Election  
Early Voting  
**Attachment D**

53	Samuell Grand Recreation Center - <b>Multipurpose Room</b> 6200 E Grand Ave Dallas, TX 75223	Lota Dunham	Standard location / City of Dallas
54	Seagoville City Hall - <b>The Foyer</b> 702 N Highway 175 Seagoville, TX 75159	TBD	City of Seagoville
55	Skyline Branch Library - <b>Auditorium</b> 6006 Everglade Rd Dallas, TX 75227	Tracy Dotie-Hill	Standard location / City of Dallas
56	South Garland Branch Library - <b>The Program Room</b> 4845 Broadway Blvd Garland, TX 75043	Pamela Curry	Standard location / City of Garland and Garland ISD
57	Sunnyvale Town Hall - <b>Voting area TBD</b> 127 N Collins Rd Sunnyvale, TX 75182	TBD	Town of Sunnyvale, Sunnyvale ISD
58	University Park United Methodist Church - <b>Caldwell Room (#120)</b> 4024 Caruth Blvd Dallas, TX 75225	Joseph Sperandeo	Standard location / City of Dallas
59	Valley Ranch Library - <b>Program Room</b> 401 Cimarron Trl Irving, TX 75063	Jazar Hasta	Standard / City of Irving & Irving ISD,
60	Wilmer Community Center - <b>Main Room</b> 101 Davidson Plaza Wilmer, TX 75172	TBD	City of Wilmer

**DRAFT** - Subject to change 02-08-2021

May 1, 2021  
Joint Election

Dallas County Appointed Election Judges / Alternate Judges

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V1001	JONATHAN BELL		EMILY MILLS
V1002	WILLIAM WOODS		MARTHA MADDOX
V1003	LINTON GRAY		BRUCE BRADLEY
V1004	SHERMAN BURNS		CRYSTAL HUGHES
V1005	HERB KEENER		WANDA CORSO
V1006	DEBORAH BROWN		TRACEY ASHBY
V1008	LORI REISENBICHLER		SUSAN REGAN
V1013	WILLIAM BARNES		BRIAN BODINE
V1015	BYRON MONTGOMERY		PAUL LOCKMAN
V1019	MICHELLE BUTTON		MICHAEL SPEARMAN
V1020	JEAN A. BALL-MEZA		WILLIAM WATERS
V1022	SAMUEL TORNABENE		RUDY OEFTERING
V1023	THOMAS WRIGHT		RANDY GREGG
V1027	SHAVON MOORE		RICHARD HARMS
V1029	LENNA WEBB		JAMES FRAME
V1030	RANDALL EPPS		JANICE FOWLER
V1032	SHARON QUINN		MONICA SHEVELL
V1033	BONNIE DUPRE		VACANT
V1036	CHRISTINE MILAZZO		PATRICK KELLY
V1040	VACANT		BRETT WILLETT

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V1043	ANDREA COKER		VACANT
V1045	SAUNDRA LEINNEWEBER		DANIEL HEERS
V1047	GEORGE SIGGERS		SHANE POTTER
V1049	SHELBY JAMES		JUDITH ADAMS
V1052	TIMOTHY SEXTON		LAWRENCE GEORGE BURKE
V1054	CHRISTI RODGERS		ANN TEAGUE
V1056	ANNETTE CHOICE		BONNIE WATT
V1057	VACANT		CHARLIE YOUNGBLOOD
V1058	JIM HOLBERT		DORIS BRANTFERGER
V1059	ERICA COLE		RONDA MORELAND
V1060	BRUCE ANTON		VACANT
V1061	DAVID E. WALLACE		DON PEARCE
V1063	JOHNNY JEFFERSON		BARBARA KING
V1070	GREGORY BYRNE		JULIANA MARTINEZ
V1071	VIVIAN DUDLEY		ROSEMARY UNDERBRINK
V1073	CHERI BALL-MEZA		DAVID SHAW
V1074	LOTA DUNHAM		VIRGINIA MONTFORT
V1076	ROXANNA MCCREERY		TRENT BARTON
V1078	OLA ALLEN		PHILLIP LOONEY
V1079	RHONDA CHOICE		LEE BALDWIN
V1081	VACANT		LARRY MILLER
V1083	MATTIE GARTH		DAN MOSHER

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V1084	TRACY DOTIE HILL		ROBIN WISDOM
V1085	LUCY GARCIA		JOYCE MCMILLAN
V1087	DELPHINE VASSER		LINDA MACK
V1088	JEAN ROGERS		CARMEN VAUGHAN
V1090	DOROTHY DIGGS		FRIEDRICH SCHULZ
V1091	LATRICE JACKSON		JAMES MURPHY
V1092	HERLINDA RESENDIZ		ERIC TANGUMONKEM
V1093	BETTY CARTER		ELIZABETH ZIPPER
V1094	BRENDA ANDERSON		BARBARA O'NEIL
V1095	JAMES DOUGLAS RAY		VANESSA POGUE-COLLINS
V1096	LAKISHA NEALY		JOSIAH GUTIERREZ
V1097	SHELIA BATES		HUBERT BOLES
V1098	JUANITA POLLARD		LEONARD CRAINE
V1100	MINNIE ARMSTRONG		WILTON CROCKER
V1101	DONNA O'NEAL		ROGER HUDGENS
V1102	INIECE DAVIS		PETE ALMANZA
V1104	AUBREY SEARS		ERIC KIDDER
V1107	LISA PELMORE		ZEE ZERBY
V1108	VACANT		SABRINA MARES
V1109	ROBERT SHERMAN		RALPH STINSON III
V1116	GABRIELA PATARO		STEVE YORK
V1118	VACANT		MARY HARMS

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V1119	GEORGE COLLINS		WILLIAM BIESEL
V1120	ROBERT SULLIVAN		TONNETTE KHABIR
V1121	BEN DAY		CAROL LAWSON
V1128	PATTI CLAPP		CARIN HUGHES
V1134	SHIRLEY DOUGLAS		JOSH GUTIERREZ
V1300	CONSTANCE SHAW		ROBERT SEWARD
V1301	ELIZABETH RENDON		RODNEY ELKINS
V1302	LINDA GARRETT		RUSSELL JOHNSON
V1303	WILLIAM BRIDGMAN		MARC HIMELHOCH
V1304	LISA WILLIAMS		PAT MOORMAN
V1305	ANGELICA VILLANUEVA		STEPHEN FELT
V1308	FERNANDO ROJAS		SHARON BOMER
V1310	BOBBYE ROSS		POPPY AIRHART
V1311	COLETTE KUYKENDALL		SHIRLEY NYORE
V1312	MARGARET HALL		ROBERT BISHOP
V1314	RICHARD CULBERSON		VACANT
V1500	VACANT		JAN NORRIS
V1501	JOHN KEISER		CHRIS DAVIS
V1502	JOHN COUPE		WILLIAM BEARD
V1503	LORI RALEY		KAYE PRESTON
V1700	SABRINA DONNELL		JOHN BALL
V1701	JESSE PENA		VICTORIA RITTMAN

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V1702	VACANT		CAROL CAHILL
V1703	SCOTT LAMBERTY		PATRICIA SHAW
V1705	MABEL OKECHUKWU		DANNY JANES
V1706	ERIC SIMON		LEAH CAREY
V1708	SUSAN RICHARD		JOSH CAHILL
V1709	DAVID SPONSEL		JULIA RICHARDS
V1710	EMMA CRAYTON		KIMBERLY BURT
V1711	MAGGIE ENSLEY		JOHN LIVELY
V1712	GARY COLLARD		JANET HARRIS
V1713	SANDY KNAUF		VACANT
V1715	ARLENE BEASLEY		BILL BENNETT
V1716	JOHN BOUTON		JOY BRADY
V1717	VACANT		JEFF S TURNER
V1718	ROBERT DAY		PEGGY MCCARTY
V1719	JANETTE SWINTON		ANDREW CASTILLO
V1720	MICHELE GOODWIN		PAUL ZIMMERMANN
V1722	VACANT		MARILYN WILLINGHAM
V1723	JAMES HARP		CHRISTIE STEVENS
V1726	VACANT		RONDA PAULSEN
V1728	ANGELA ROBINETTE		MATTHEW FONTAINE
V2002	DARYL HINSHAW		SUSANNE BOONE
V2003	EDWARD SIMPSON		LARRY JEFFERSON

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V2004	MELINDA MCCARLEY		VACANT
V2005	CHERYL KINNEY		MELANIE H SMITH
V2006	WILLARD SMITH		MARY DREW
V2007	LORENE KIRCHER		JANICE HENDERSON
V2008	CAROLINE AUSTIN		VACANT
V2009	KELLY REDDELL		AMY WALLACE
V2011	CYNTHIA CASTILLA		KATHERINE MCGOVERN
V2013	ROSA BUCH		DARRYL CAMPBELL
V2016	EVA ROYER		LORI PENICHE
V2018	VINCENT REYNOLDS		JEFFREY KOGUTT
V2019	EDMUND DANIELS		WILL WILKINS
V2020	ROLLIN GARY		JOHN GOREN
V2021	MARY ANN COLLINS		DON FORTENBERRY
V2023	JAMES CARTER		RICHARD MCCRUM
V2026	CHARLES ARMSTRONG		MARILYN MASTERS
V2027	SANDY AMMONS		PAMELA BRICE
V2029	FRANCO MORPAROTTI		VACANT
V2030	LINDA COLLINS		NATALIE LEVY
V2032	ROGER KNUDSON		GREGORY CLEMENTS
V2034	ELIZABETH JEFFETT		MARY BETH MCKENNA
V2035	JEAN LAMBERTY		DAN WYDE
V2036	LAWRENCE WAINER		DALE MCEOWEN

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V2038	CHARLES MULLINS		CHRISTOPHER FORD
V2040	CHISA SAVAGE		VACANT
V2041	MARY BINNING		SANDRA OLEARY
V2042	GAYLYNN GEE		ROBERT FRANKLIN
V2043	PATRICIA HARBIN		ANNE CHRISTIANSEN
V2044	NICK WEIDENKOPF		JAY TOBIN
V2047	CONNIE HUTZELL		GERALDINE SLAUGHTER
V2048	JOSEPH SPERANDEO		DELISA DAY
V2050	CARON HILL		PATRICIA SHAUGHNESSY
V2051	JASON FRANNEA		VACANT
V2052	DAVID W. WALLACE		MEREDITH CLINTON
V2056	DAVID JONES		VACANT
V2058	LEE GAMMILL		MARCY HELFAND
V2059	DANA KIMBROUGH		VACANT
V2060	WILLIAM REARDON		WILLIAM CRAIN
V2061	ROGER PRYOR		JOHN CHASE
V2062	REBECCA PRATT		VACANT
V2063	SUSAN FOUNTAIN		SHARON K. THOMPSON
V2064	SCOTT HADDEN		CHARLES BRINER
V2065	PATRICIA FINK		GRANT READING
V2066	YVETTE ATKINS		KENNETH STEWART
V2067	JOEL BROWN		VACANT

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V2068	RHONDA GREEN		GAYLE COVEY
V2069	DAN PICKENS		KAREN POTASZNIK
V2071	BRIAN FLORES		PATRICIA COLE
V2072	WILLIAM HAUGEN		PAULA GRAHAM
V2073	MELODIE MCFARLAND		MEL CYRAK
V2077	CHRISTINE PAUL		JANICE SCHWARZ
V2079	BIRL SMITH		VACANT
V2201	SAMUEL MCDONOUGH		JOHN WITHERS
V2203	TERENCE HUFFINES		LILLIAN STEPHENSON
V2220	BETH BIESEL		VACANT
V2221	LAURA ELIZABETH BIESEL		JAMES ELLIS
V2223	JEFF LANDSBERG		LEIGH BAILEY
V2224	CYNTHIA HOLLIDAY		VACANT
V2225	JAMES HAIRSTON		PRECIOUS WASHINGTON
V2226	VACANT		STEVE UNGERMAN
V2300	BENNETT JAMES CHAMPAGNE		JOHN G SUTTER
V2301	CANDACE ADAMS		VACANT
V2302	KATHERINE MIKLOS		DAVID BEARDSLEY
V2303	LINDA LOVE		ALBERT SOLIS
V2305	MIKE HARRISON		PAUL HELLER
V2306	BRUCE WOODY		BEN KRAGE
V2307	JUDITH OGLESBY		LAWRENCE SPENCER

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V2310	PHILLIP RUSSELL		SARAH BEREL-HARROP
V2401	WILLIAM BAUMLER		TERRI ROMINE-ORTEGA
V2402	NOOR ALMAYAH		ANDREA MACALUSO
V2403	VACANT		MARY KIRBY
V2404	VACANT		MARK A. HILL II
V2405	JOHN MAYFIELD		GLENDA PASLEY
V2406	FATEMEH BAZLEH		GEORGE SIMONS
V2407	CAROLYN RUTKOWSKI		SCOTT OXENDINE
V2408	JOHN YOURSE		DAN CLAIBORNE
V2409	STEPHEN BALCESZAK		LARRY WILLIAMS
V2500	KATHLEEN LUNSON		VINCENT GAINES
V2501	EDWARD DEES		CAROL COULTER
V2502	BONNIE WELLS		JAMES MAWSON
V2503	VALERIE STAGAMAN		SHIRLEY BATTIE
V2504	TIM SEAMAN		DONNA BULLARD
V2505	VACANT		PAULA COURSEY
V2506	KATHERINE THOMAS		NICOLA STOUT
V2507	BRIAN MARKS		NANCY WITT
V2508	FRANK COONEY		MELVIN FLOYD
V2509	JASON ALPERS		EVELYN ROBERSON
V2510	ROWELL LUBBERS		HOWARD T. MAHER
V2511	KATHLEEN ABBOTT		HUGH HARRIS

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V2513	NICHOLAS ROBISON		LUANN PEHLE
V2514	BETTYE MEGASON		VACANT
V2516	SUSAN FISCHER		ELLA HEISTER
V2601	FRANCINE LY		MIKE WILCOX
V2602	VACANT		SUE MILLER
V2603	VACANT		JOHN KEEFE
V2604	VACANT		SHALA ALLEN
V2700	RACHEL BAKER FORD		BARBARA STAUFFER
V2701	BRIAN JENSEN		PEGGY WICKER
V2702	MAIKA RODRI		KATHRYN HIGGINS
V2704	SANDRA FRANKLIN		BOB J. BROWN
V2705	RICHARD SNOW		KIM JOHNSTON
V2706	DWIGHT DAVIS		VACANT
V2709	JT MCPHERSON		TARA MCCLINTON
V2710	VACANT		ANNETTE RATLIFF
V2712	SARAH J MITCHELL		ROBERT DIETZE
V2713	PAMELA HAIR		WESLEY JOHNSON
V2714	RONALD SELF		DAPHNE MANOR-STANLEY
V2715	ALETA LUBBERS		DORRIS JOHNSON
V2801	DAVIDEEN DEMSKE		VACANT
V2802	THOMAS BURROWS		NANCY WANG
V2803	MAUREEN VANACORE		CLAIRE EBERT

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V2805	WILLIAM HURLBERT		VACANT
V2807	ELIAS ISRAEL		CYNTHIA SALIT
V2808	DAVID JENKINS		NICHOLI HOSKINS
V2809	JEFF VARNELL		ERIK ERIKSEN
V2900	LOLA HURT		DAVID GRIGGS
V2902	TERRY BARKER		JONATHAN SMITH
V2920	VACANT		VACANT
V2921	JAMES SCHROEDER		VACANT
V2922	BILL SCHWAB		VACANT
V2924	KENT MANTON		WATHENIA CLARK
V2925	TE SUMNER		VACANT
V2926	LARRY PRESS		SOPHIA THOMAS
V2927	JERRY HICKMAN		VACANT
V2940	GARY OVERBY		VACANT
V2941	RUSSELL JAMES		SANDRA RICHARDSON
V2942	DEBORAH BOBBITT		VACANT
V3000	ANDREA BARREIRO		ERIC HAAR
V3003	JOE TAVE		JOHN ASBERRY
V3004	MARTIN BURRELL		CHRISTOPHER CUNEO
V3007	DORIS SMITH		JUDITH MAISEL
V3008	PAMELA CURRY		SHARON JONES
V3009	ROSIE WALKER		KIRK KENNEDY

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V3011	SANDRA BIGGS		ROBERT RENTERIA
V3016	VINCENT RODRIQUEZ		JIM BURRIS
V3017	GERRE WILLIAMS		BRIAN FABIAN
V3018	SAUNDRA RAY		ELIZABETH ANDERSON
V3019	MYRTLE BROWN		VACANT
V3020	KAJUANA YOUNG		TANA HENSLEY
V3022	JAMES STUART WILLIAMS		LUCY CAIN
V3025	NORRIS COTTON		JAMES VEVERKA
V3026	NICOLE SIMS		SUSAN BLACKBURN
V3027	BETTY HOOEY		HEATHER BOX
V3029	MICHAEL WEBB		RICK SUMMEY
V3032	JOSHUA LLOYD		MARIANNE MORRIS
V3034	GLORIA JAMES		TAITE BROWN
V3035	ANNIE NEWMAN		MICHAEL QUINT
V3038	DR. NETTIESTINE SMITH		WARREN ZIMMERMANN
V3039	MICHAEL KING		APRIL CRANE
V3040	JAMES BAKER		DIANE AVERITT
V3042	MAE CHOICE		DEANNA AVERETT
V3043	KIMBERLY RICHARDSON		VACANT
V3044	WILLIE CALLAHAN		KRISTY BLANCHARD
V3045	CLAUDIA FOWLER		HENRY TOMARELLI
V3046	LORINE LINTHICUM		VACANT

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V3047	MARGARET CUMBY		OSCAR BRACKS
V3048	RUTH WYRICK		JIMMY MCGUIRE
V3049	MYRTIS EVANS		LORI SCHMIDT
V3050	JESSE LIPSCOMB		DEBRA KULOVITZ
V3051	MYRTLE JOHNSON		CARLA MCCLANAHAN
V3052	LINDA WYNN		MURDOCK GIBBS
V3054	BARBARA LEWIS		VACANT
V3055	VIVIAN HILL		TAFT THOMPSON
V3056	KEBRAN ALEXANDER		SHELLY PAN
V3057	LAWSON L TURNER, JR		PAT MCDOWELL
V3058	GARLINE SHAW		LINDA CHILES
V3059	BEATRICE LOVETT		KENNETH BROWN
V3060	MARY LUCKEY		DUANE NICCUM
V3061	PATRICIA SINGLETON		THOMAS BOSWORTH
V3062	BOADICEA WHITE-MATHIS		BRUCE BISHOP
V3063	DOROTHY WHALEY		GLORIA CAFFEY
V3064	DIANNA JACKSON		CHRISTINE PATTERSON
V3065	SEDONIA KIDD		NANCY MCMAHON
V3066	JOAN YOUNG		ROESANDA ALLEN
V3067	ERIC JOHNSON		VACANT
V3068	ELIZA STEWARD		CATHERINE JAYNES
V3069	NARLON CLEMONS		RUTH HODGE

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V3070	RICHARD BURNEY		PAULA MILLER
V3071	DEBRA HARWELL		JACQUELYN SMITH
V3072	ANTHONY FORCELLEDO		BARBARA HOLLIS
V3073	RUBY TANNER		RICHARD CAREY
V3075	LATORRY JACKSON		SUSANNE HILOU
V3078	WILLIAM HILL		MICHAEL PRICE
V3079	VACANT		ALYCE SCHMITT
V3080	LANTRESA WILLIAMS		CHARLES LINGERFELT
V3081	BETTY ZIMMERMANN		DEMEKA WILLIAMS
V3082	YVONNE BRANCH		SANDRA STINSON
V3083	JOHNNIE GOINS		CORNELL HILL
V3090	CINTHY WHEAT		LINDA FLEMING
V3092	EYVERN EDWARDS		ANNA NELSON
V3097	WANDA DAVIS		SHARON HAYDEN
V3100	EMELDA MARTIN		LAWRENCE GWINN
V3102	CONNIE COOK		KIM RIMMER
V3103	ANNA GREEN		TIM PINON
V3104	DOROTHY CHAMBERS		BRIAN HOMOLESKI
V3105	CHRIS JUHL		JALISSA JOHNSON
V3106	SHARON BARNES		LISA THIERRY
V3107	CASSANDRA COOPER		TODD MARSH
V3108	ALEXANDER RAY		IDELLA NEALY

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V3109	ERVIN SEAMSTER		VIVIAN CHASTAIN
V3200	KAY KAMM		BETTY PITTMAN
V3201	GLORIA QUALLS		AUSTRIA HOOKS
V3202	ZINA WEST-LEWIS		PAUL SETTER
V3203	ANDREA CURTIS RICHARDSON		ANTONIO SHEPHERD
V3204	SHIRLEY BROWN		ALICE ISBELL
V3205	LASHAUN WALLACE		ROBERT COOK
V3206	KENNETH HOLLINGSWORTH		SYLVIA SHUFFIELD
V3207	CARLA REYNOLDS-GROGAN		MINH VUONG
V3208	TAMMY BRITTON		RUSSELL MILLER
V3209	SANDRA JULIEN		SHARON JONES
V3211	MILLIE WILLIAMS		DANEE ROEDL
V3300	STEVE WALTON		LYNDA JEAN HALL
V3301	BRAD UNDERWOOD		DENISE GRANT-MURRAY
V3302	HELEN MAY NICHOLS		ROBERT CHAVEZ
V3303	SANDRA WEATHERALL		JOSE GONZALEZ
V3304	NMACHI ABENGOWE		CONSTANCE JAHN
V3305	FELICIA WALKER		PETER SCHROER
V3307	LISA THERIOT		DANA PENSADO
V3309	ERICKA THROWER		LOUIS HOLMAN
V3310	SUSAN CUMBY		DEBORAH MOSES
V3312	DONALD DAVIS		ERNESTO VALENCIA

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V3313	SUZANNE HESS		MINNIE JONES
V3314	KIA WILLIAMS		HOWARD STARLING
V3315	LEON CHANDLER		BRYAN ODOM
V3316	BELINDA WILLIAMS		PAUL ALLEN
V3317	DARLENE HARDY		PATRICK LAURIE
V3400	LINDA NORMAN		MATTHEW PROCTOR
V3404	NORMA KIMBROUGH		REBECCA LIPE
V3405	JANICE HARRISON		JIMMY SHIELDS
V3408	JACQUELINE FAIN		ANN WIERINGA
V3500	MICHAEL SLATON		WANA ALWALEE
V3601	TANYA MASON		VACANT
V3604	LAJUANA BARTON		KASUNDRA BROWN
V3605	PATRICIA CARR		GREGORY WHITEMAN
V3606	ANDREWLYN BAILEY		JEFFERY TIPPEN
V3607	SANDRA CHAMBERS		RANCE ALBERT
V3609	RON BIVINS		JORDAN GRAFT
V3611	RODNEY WHITE		KAREN LAUGHLIN
V3616	BRENDA HARRIS		PAT PIERSON
V3617	SHERYL LANE		FRANK BRUNDRETT
V3700	TRAVIS WORTHAM		JONATHAN BOOS
V3702	SHEILA LUCAS		RACHEL DOYLE
V3800	MELVIN ARMSTRONG		WES BOWEN

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V3802	FRANKIE WALKER		LISA PERDUE
V3803	DONNA SPARKS		KRISTI POTEET
V3805	SHERRY GALLOWAY		PAUL CONNET
V3807	TAWANA WILLIAMS		JOHN STEWART
V3808	MONICA TURNER		GRANT LAUGHLIN
V3809	EDWARD WILLIAMS		TOM HANAHAN
V3900	PAMELA DEAL-CHANCE		HOLLY COULTER
V3920	LINDA ARGUINZONI		MARY KENNARD
V3921	TEENA GAYLE		ANACLETO CONTRERAS
V3940	PAMELA WASH		LORRIE MCDONALD
V3950	RITA MOORE		MARY MCDONALD
V4002	MICHELE VALENTINO		TONI NOLEN
V4004	ERICA EFROS		JOHN DUPRE
V4006	STEWART MIKKELSEN		KARYN BROWNLEE
V4010	VIVIAN GREGORICH		CAROL BURNAMAN
V4014	CLARK WILL		DORIE CRANSHAW
V4015	OLGA SMITH		WILLIAM HOOPER
V4016	JONATHAN MAPLES		DUC NGUYEN
V4018	DAVID FISHER		JOHN HOLDEN
V4019	MYRA HOLLINS		DAVID BELL
V4022	RICARDO MEDRANO		KENNETH LEE
V4024	SIDNEY WILLIAMS		BRIAN BOURQUE

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V4028	LETTIE SEARLES		MAHESH ADIBHATLA
V4029	CRAIG HOLCOMB		JAMES FRAKER
V4031	MARK W. BAKER		CYNDA MELVILLE
V4032	DANIEL FOYT		JAMES MOYERS
V4033	VACANT		ELIZABETH WALLACE
V4035	ROBERTO ALONZO		JAY WILLIS
V4038	JOAN BOULDIN		JAMES WIEDERHOLD
V4039	GWENDA LOWE		LYLE LAND
V4040	LORETTA HALLMAN		CHERYL MOSESON
V4043	JOE BURKLEO		ROSA CASTILLO
V4046	MATHIS PERKINS		JUDITH CANION
V4050	ERIK WILSON		DURHL CAUSSEY
V4052	SEDRICK MCCURDY		THOMAS WILKINS
V4055	ELIJAH GREEN		VACANT
V4056	JESSE ROCHA		SHIRLEY WEEKS
V4057	MICHAEL GOODMAN		EUGENE RALPH SR
V4060	DANIELA VILLARREAL		MONTY WEDDELL
V4061	ANDREW ALEMAN		SUE ROUSH
V4062	VACANT		THOMAS GEDDES
V4063	DANIEL BROWN		DON WEEKS
V4064	RUSSELL GARNER		PEGGY SCHAFFER
V4065	TABITHA PRESTON		LONNIE NIX

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V4066	TEMECKIA DERROUGH		MARY HOLLIES
V4067	CATHERINE GARRISON		KURT JOHNSON
V4068	PERLA LOZA		JAMES GEORGE
V4069	NGENA WHITE		SAM WHITE
V4070	ROBERT SHEAKS		WILLIE O'BRIEN
V4071	NGINA WHITE		MARTHA MELAKU
V4073	FRANK RIOS		CATHRYN WARD
V4074	SYLVIA LAGOS		RICHARD SMITH
V4075	TERESA STEWARD		RAMON ACOSTA
V4076	LINDA WISE		FRANCES BLANCHARD
V4077	VALERIE HUTCHINS		CHRISTINA JINEZ
V4078	PAMELA HARDEN		CHAD JACKSON
V4079	DAVID DUNNIGAN		THOMAS WATKINS
V4081	YOLANDA JIMENEZ		WILLIAM DEVILLE
V4083	SYLVIA MEDRANO		GLORIA HIBDON
V4085	GLENDA SALAZAR		RICHARD WALLACE
V4086	FRANCES RIZO		MARI ANN ROSS
V4087	ANTOINETTE ROQUEMORE		MICHAEL BURNAMAN
V4094	MATTHEW CALVERT		MARGUERITE BUCCINO
V4097	BETTY ROWE WILLIAMS		SONDRA MONROE
V4110	STEPHEN CARTER		CAROL HINDES
V4113	MARY HODGE		DIANA COX

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V4300	DEBRA GOWANS		RUBY LEE
V4501	DARLA WISDOM		KATHRYN MONETTE
V4502	EVELYN GRAY		VACANT
V4507	PATSY RAY		BRYAN WILLIAMS
V4508	ANA COCA		SAMUEL VONGOR JR
V4509	JEANETTE PUGH		BENNIE ANDERSON
V4511	VACANT		VACANT
V4512	LYDIA ALCALAN		FRANK STROHSCHIEIN
V4513	ARMANDO MONSIVAIS		MARIE PARENT
V4514	WARREN WIENECKE		VACANT
V4515	CARL SMITH		DAN GERDT
V4517	LINDA PATTERSON		VACANT
V4518	SHLAWNDA CELESTINE		MATHEW LIGUEZ
V4519	MADALINE STATES		JENA PERKINS
V4520	DIANA KRIS FARRELL		WANDA BURTON
V4521	VACANT		JACK WOLFSON
V4522	EMILY MUSTAFAA		DIANE KATSULIS
V4525	DEE HART		EZEQUIEL AVILES
V4527	BRENT PIMENTEL		VANCE ROPER
V4528	CAROL DAVIS		STEPHANIE POND
V4538	SUNJA SMITH		VACANT
V4601	ROY GETTING		ERNESTINE CHIPMAN

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V4602	MARTHA SCHECHT		LAURA ERMINI
V4605	EVELYN SMART		KENT BROWN
V4606	SHEWANA ALLEN		ALAN WATERMAN
V4607	MAGGIE MARTINS		BILLIE MORROW
V4608	SUSAN BRADLEY		VICKIE DANCE
V4610	DAVIN BERNSTEIN		SHARON BARBOSA-CRAIN
V4613	ARCHIE STEPHENSON		RON HINDS
V4616	JENNIFER DRUMMOND		KATHRINE AARON
V4618	MARTIN SAENZ		SHANNON MAHER
V4619	MARY MASTERS		VACANT
V4620	SHERRON MOLINA		STEPHEN HILLIER
V4621	YASIR ARAFAT		JOHNNY LOPEZ
V4622	SOULAFAMER		KELLY PAULSEN
V4623	MAYA FAY BAUMAN		TONY GONZALES
V4624	DAVID BRADLEY		ELENA BLAKE
V4626	CLAIRE SHAHZAD		LUCILLE DIDOMENICO
V4627	TARIQ JAFFERY		AMY BRIGGS
V4629	ENAYET KHAN		JENNY VAUGHN
V4630	SHIRLEY EWING		VACANT
V4631	THEODORE COLE		ALISON TRUJILLO
V4633	HAROLD JENKINS		LISA ROGERS
V4634	CONSUELO EVANS		SHANNON ZIMLICH

<b>VC#</b>	<b>DRAFT JUDGE</b>	<b>"Attachment E"</b>	<b>DRAFT ALTERNATE</b>
V4640	VACANT		LOURDES CRUZ
V4642	DEBRA ARNETT		ROBERT SMITH
V4645	PHYLLIS SMITH		GARY TANEL
V4646	NANCY HUSSEIN		TERESA BROWN
V4647	ZULIKHA HUSSAIN		KATHLEEN HODGES
V4652	BENEDICT PARKS		JUDSON BARR
V4654	JUAN DAVID GUTIERREZ		LESLIE BENDER-JUTZI
V4663	MARY MCINTIRE		JUSTIN GRAY

# 2021 Joint Election Participants

## "Attachment F"

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
1000	301	Dallas	DA09	DISD	DA03	
1000	563	Dallas	DA13	DISD	DA03	
1001	840	Dallas	DA13	DISD	DA03	
1002	1,339	Dallas	DA13	DISD	DA03	
1003	3,364	Dallas	DA10	RISD		
1003	17	Dallas	DA11	RISD		
1004	1,085	Dallas	DA10	RISD		
1005	2,145	Dallas	DA10	RISD		
1006	1,653	Dallas	DA10	RISD		
1007	383	Dallas	DA10	RISD		
1008	1,699	Dallas	DA13	DISD	DA03	
1009	1,221	Dallas	DA13	DISD	DA03	
1010	1,786	Dallas	DA11			
1011	834	Dallas	DA13	DISD	DA03	
1012	429	Dallas	DA13			
1012	4	Dallas	DA13	DISD	DA03	
1013	2,807	Dallas	DA14			
1014	2,640	Dallas	DA02			
1015	2,380	Dallas	DA02			
1015	517	Dallas	DA14			
1015	98	Dallas	DA02			
1016	282	Dallas	DA14			
1017	1,549	Dallas	DA14			
1018	265	Dallas	DA14			
1019	2,873	Dallas	DA14			
1020	1,500	Dallas	DA14			
1021	1,633	Dallas	DA14			
1022	3,685	Dallas	DA14			
1023	1,976	Dallas	DA14			
1026	637	Dallas	DA10	RISD		
1027	1,555	Dallas	DA10	RISD		
1028	1,558	Dallas	DA10	RISD		
1029	3	Dallas	DA11	RISD		
1029	1,450	Dallas	DA10	RISD		
1030	2,349	Dallas	DA10	RISD		
1032	588	Dallas	DA11	RISD	RI01	
1032	254	Dallas	DA11	RISD		
1033	284	Dallas	DA11	RISD	RI01	
1033	797	Dallas	DA11	RISD		
1035	268	Dallas	DA11	RISD		
1036	866	Dallas	DA11	RISD		
1037	1,600	Dallas	DA11	RISD		

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
1038	4	Dallas	DA10	RISD		
1038	4	Dallas	DA10	GISD		
1039	291	Dallas	DA10	RISD		
1040	1,252	Dallas	DA10	RISD		
1041	944	Dallas	DA10	RISD		
1042	1,282	Dallas	DA10	RISD		
1043	1,902	Dallas	DA10	RISD		
1044	2,252	Dallas	DA10	RISD		
1045	1,517	Dallas	DA09	DISD	DA03	
1045	493	Dallas	DA10	DISD	DA03	
1046	332	Dallas	DA10	DISD	DA03	
1047	1,468	Dallas	DA09	DISD	DA03	
1048	2,660	Dallas	DA09	DISD	DA03	
1049	2,561	Dallas	DA10	RISD		
1050	160	Dallas	DA14			
1051	205	Dallas	DA09	DISD	DA03	
1052	3,393	Dallas	DA09	DISD	DA03	
1054	1,603	Dallas	DA09	DISD	DA03	
1055	872	Dallas	DA09	DISD	DA03	
1056	1,052	Dallas	DA09	DISD	DA03	
1057	2,016	Dallas	DA09	DISD	DA03	
1057	28			DISD	DA03	
1058	2,065	Dallas	DA09	DISD	DA03	
1059	1,647	Dallas	DA09	DISD	DA03	
1060	4,187	Dallas	DA09	DISD	DA03	
1061	1,411	Dallas	DA09	DISD	DA03	
1062	41	Dallas	DA09	DISD	DA03	
1062	14			MISD		
1063	1,776	Dallas	DA07	DISD	DA03	
1064	155	Dallas	DA07	DISD	DA03	
1065	2,310	Dallas	DA07	DISD	DA03	
1065	677	Dallas	DA07	DISD	DA09	
1067	10	Dallas	DA07	MISD		
1068	56	Dallas	DA09	DISD	DA03	
1069	6	Dallas	DA02			
1070	1,588	Dallas	DA02			
1071	2,754	Dallas	DA14			
1073	1,386	Dallas	DA02			
1073	1,126	Dallas	DA14			
1074	1,501	Dallas	DA02			
1075	1,211	Dallas	DA02	DISD	DA09	
1075	578	Dallas	DA14	DISD	DA09	
1076	1,103	Dallas	DA14			
1076	1,039	Dallas	DA14	DISD	DA09	

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
1078	685	Dallas	DA09	DISD	DA09	
1078	376	Dallas	DA07	DISD	DA09	
1078	172	Dallas	DA07	DISD	DA03	
1079	1,425	Dallas	DA07	DISD	DA03	
1079	452	Dallas	DA09	DISD	DA03	
1080	971	Dallas	DA07	DISD	DA03	
1081	2,916	Dallas	DA07	DISD	DA03	
1082	355	Dallas	DA07	DISD	DA09	
1083	1,237	Dallas	DA07	DISD	DA09	
1083	546	Dallas	DA05	DISD	DA09	
1084	3,288	Dallas	DA07	DISD	DA09	
1085	1,292	Dallas	DA05	DISD	DA09	
1085	97	Dallas	DA07	DISD	DA09	
1086	583	Dallas	DA07	DISD	DA03	
1087	3,298	Dallas	DA07	DISD	DA09	
1088	1,601	Dallas	DA05	DISD	DA09	
1088	609	Dallas	DA07	DISD	DA09	
1089	2,179	Dallas	DA07	DISD	DA09	
1089	1	Dallas	DA07	MISD		
1090	2,304	Dallas	DA05	DISD	DA09	
1091	2,040	Dallas	DA05			
1091	212	Dallas	DA07			
1092	2,826	Dallas	DA07			
1092	676	Dallas	DA07	DISD	DA09	
1092	171	Dallas	DA05			
1093	1,724	Dallas	DA07			
1093	5	Dallas	DA07	MISD		
1094	1,335	Dallas	DA05	DISD	DA09	
1095	1,481	Dallas	DA05			
1096	1,489	Dallas	DA05			
1097	2,782	Dallas	DA05			
1098	2,131	Dallas	DA05			
1099	75	Dallas	DA05			
1100	1,401	Dallas	DA05	DISD	DA09	
1100	1,584	Dallas	DA08	DISD	DA09	
1100	2	Dallas	DA07	DISD	DA09	
1101	1,242	Dallas	DA05			
1101	438	Dallas	DA05	DISD	DA09	
1102	2,026	Dallas	DA05			
1103	514	Dallas	DA05			
1104	2,671	Dallas	DA05			
1105	41	Dallas	DA05			
1106	268	Dallas	DA05			
1107	825	Dallas	DA05			
1108	2,561	Dallas	DA05			
1108	56	Dallas	DA08			

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
1109	532	Dallas	DA08			
1109	27	Dallas	DA05			
1110	31	Dallas	DA05			
1111	1,515	Dallas	DA08			
1112	608	Dallas	DA02			
1113	254	Dallas	DA05	DISD	DA09	
1114	777	Dallas	DA07	DISD	DA09	
1115	1,453	Dallas	DA09	DISD	DA03	
1116	1,469	Dallas	DA09	DISD	DA03	
1117	2,107	Dallas	DA14			
1118	1,338	Dallas	DA14	DISD	DA09	
1118	587	Dallas	DA14			
1119	1,173	Dallas	DA02			
1119	584	Dallas	DA07			
1119	4	Dallas	DA02	DISD	DA09	
1120	1,245	Dallas	DA02			
1120	289	Dallas	DA14			
1121	2,344	Dallas	DA09	DISD	DA03	
1121	21	Dallas	DA09	GISD		
1122	495	Dallas	DA02			
1124	6	Dallas	DA08	DISD	DA09	
1125	161	Dallas	DA09	GISD		
1125	1,975	Dallas	DA09	DISD	DA03	
1125	24			GISD		
1126	941	Dallas	DA13	DISD	DA03	
1127	706	Dallas	DA11	RISD		
1128	676	Dallas	DA10	RISD		
1129	142	Dallas	DA10	RISD		
1130	1,803	Dallas	DA02			
1130	134	Dallas	DA02	DISD	DA09	
1131	776	Dallas	DA14			
1131	669	Dallas	DA02			
1132	46	Dallas	DA02			
1133	351	Dallas	DA09	DISD	DA03	
1134	542	Dallas	DA07	DISD	DA09	
1135	1,639	Dallas	DA05			
1136	5	Dallas	DA08			
1137	33	Dallas	DA09	DISD	DA03	
1139	11			MISD		
1300	2,605			MISD		
1300	11	Dallas	DA09	DISD	DA03	
1301	960			MISD		
1302	2,435			MISD		
1303	161			DISD	DA09	
1303	10	Dallas	DA07	DISD	DA09	
1304	1,590			MISD		

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
1305	1,634			MISD		
1307	229			DISD	DA09	
1308	1,915			MISD		
1309	425			MISD		
1310	2,746			MISD		
1311	2,270			MISD		
1312	1,083			MISD		
1313	371			MISD		
1314	1,643			MISD		
1315	22			MISD		
1316	518			MISD		
1500	2,336	Richardson		RISD		
1501	1,357	Richardson		RISD	RI01	
1501	860	Richardson		RISD		
1502	3,246	Richardson		RISD		
1503	2,596	Richardson		RISD		
1504	1,913	Richardson		RISD		
1700	2,308	Garland		GISD		
1701	2,096	Garland	GA08	GISD		
1702	2,863	Garland	GA08	GISD		
1702	28	Garland	GA07	GISD		
1703	3,085	Garland	GA06	GISD		
1704	1,413	Garland	GA06	RISD		
1705	1,522	Garland	GA06	RISD		
1706	3,097	Garland	GA06	GISD		
1707	799	Garland	GA06	GISD		
1707	11	Garland		GISD		
1707	12	Garland		DISD	DA03	
1708	717	Garland		GISD		
1709	3,627	Garland		GISD		
1710	1,607	Garland		GISD		
1711	1,972	Garland		GISD		
1711	103	Garland	GA08	GISD		
1712	2,139	Garland	GA08	GISD		
1712	1	Garland		GISD		
1713	1,169	Garland		GISD		
1714	2,027	Garland		GISD		
1715	1,066	Garland		GISD		
1716	2,128	Garland	GA03	GISD		
1717	3,337	Garland		GISD		
1718	1,554	Garland		GISD		
1719	1,755	Garland		GISD		
1720	2,752	Garland		GISD		

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
1721	1,904	Garland		MISD		
1721	156	Garland		GISD		
1721	51			MISD		
1722	3,032	Garland		GISD		
1723	215	Garland		GISD		
1724	115	Garland		MISD		
1725	493	Garland		GISD		
1726	1,873	Garland		GISD		
1727	248	Garland		GISD		
1728	1,409	Garland		GISD		
1729	1,377	Garland		GISD		
2000	12	Dallas	DA06			
2001	26	Dallas	DA06	DISD	DA01	
2002	1,302	Dallas	DA13	DISD	DA01	
2003	2,679	Dallas	DA13	DISD	DA01	
2004	1,928	Dallas	DA13	DISD	DA01	
2005	1,010	Dallas	DA13	DISD	DA01	
2006	1,529	Dallas	DA13	DISD	DA01	
2007	3,002	Dallas	DA13	DISD	DA01	
2008	1,434	Dallas	DA13	DISD	DA01	
2009	2,010	Dallas	DA13	DISD	DA01	
2010	1,457	Dallas	DA13	DISD	DA01	
2011	2,076	Dallas	DA13	DISD	DA01	
2012	1,702	Dallas	DA06			
2013	1,359	Dallas	DA13			
2014	498	Dallas	DA13			
2015	1,150	Dallas	DA13	DISD	DA01	
2016	3,214	Dallas	DA11	DISD	DA01	
2016	345	Dallas	DA11	RISD		
2017	1,896	Dallas	DA11	RISD		
2018	908	Dallas	DA13	DISD	DA01	
2019	1,731	Dallas	DA11	DISD	DA01	
2020	2,448	Dallas	DA11	DISD	DA01	
2020	1	Dallas	DA11	RISD		
2021	2,702	Dallas	DA13			
2021	839	Dallas	DA13	DISD	DA01	
2022	738	Dallas	DA11	DISD	DA01	
2023	1,267	Dallas	DA11			
2024	1,711	Dallas	DA11			
2025	2,665	Dallas	DA13			
2026	2,926	Dallas	DA13			
2027	1,585	Dallas	DA13			
2028	1	Dallas	DA06			
2029	1,391	Dallas	DA13			
2029	353	Dallas	DA13	HPISD		

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
2030	1,086	Dallas	DA13			
2030	1,052	Dallas	DA13	HPISD		
2031	3,900	Dallas	DA14			
2032	2,138	Dallas	DA14			
2033	2,143	Dallas	DA14			
2033	1	Dallas	DA13			
2034	1,353	Dallas	DA13			
2034	192	Dallas	DA13	HPISD		
2035	1,545	Dallas	DA14			
2036	1,422	Dallas	DA14			
2036	946	Dallas	DA09			
2037	1,369	Dallas	DA14			
2038	3,334	Dallas	DA14			
2039	2,954	Dallas	DA14			
2040	1,693	Dallas	DA14			
2041	4,384	Dallas	DA11	DISD	DA01	
2041	32	Dallas	DA12	RISD	RI01	
2041	41	Dallas	DA11	RISD	RI01	
2042	2,973	Dallas	DA12	RISD	RI01	
2043	2,067	Dallas	DA12	RISD	RI01	
2044	1,081	Dallas	DA12	RISD	RI01	
2045	1,917	Dallas	DA12	RISD	RI01	
2046	1,783	Dallas	DA12	RISD	RI01	
2047	2,387	Dallas	DA12	RISD	RI01	
2048	4,308	Dallas	DA11	DISD	DA01	
2049	1,005	Dallas	DA11	RISD	RI01	
2049	587	Dallas	DA11	DISD	DA01	
2050	752	Dallas	DA11	DISD	DA01	
2050	908	Dallas	DA11	RISD	RI01	
2051	2,466	Dallas	DA11	RISD	RI01	
2052	1,191	Dallas	DA11	RISD	RI01	
2052	185	Dallas	DA11	DISD	DA01	
2053	2,712	Dallas	DA11	DISD	DA01	
2054	2,719	Dallas	DA11	DISD	DA01	
2055	1,571	Dallas	DA11	DISD	DA01	
2056	753	Dallas	DA11	RISD		
2056	603	Dallas	DA11	DISD	DA01	
2057	429	Dallas	DA11	RISD		
2057	125	Dallas	DA11	RISD	RI01	
2058	1,025	Dallas	DA11	RISD		
2059	1,253	Dallas	DA10	RISD		
2060	2,720	Dallas	DA10	RISD		
2061	2,903	Dallas	DA10	RISD		
2061	52	Dallas	DA10	DISD	DA03	
2062	2,181	Dallas	DA10	RISD		
2063	756	Dallas	DA10	RISD		

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
2064	1,714	Dallas	DA10	RISD		
2064	295	Dallas	DA10	DISD	DA03	
2064	3	Dallas	DA10	GISD		
2065	2,566	Dallas	DA09	DISD	DA03	
2066	1,493	Dallas	DA10	RISD		
2067	1,396	Dallas	DA09	DISD	DA03	
2068	2,173	Dallas	DA09			
2068	342	Dallas	DA14			
2069	2,895	Dallas	DA09			
2070	1,357	Dallas	DA09			
2071	2,014	Dallas	DA09			
2072	2,902	Dallas	DA09			
2073	988	Dallas	DA09	DISD	DA03	
2074	949	Dallas	DA06	COPISD		
2074	1	Irving	IR06	COPISD		
2076	11	Dallas	DA06			
2077	1,354	Dallas	DA13	DISD	DA01	
2079	1,998	Dallas	DA11	DISD	DA01	
2200	1,125			HPISD		
2201	1,839			HPISD		
2201	1	Dallas	DA14			
2202	1,893			HPISD		
2203	1,610			HPISD		
2220	1,794			HPISD		
2221	3,522			HPISD		
2222	2,973			HPISD		
2223	1,585			HPISD		
2224	2,020			HPISD		
2225	1,751			HPISD		
2226	2,789			HPISD		
2300	1,312	Farmers Branch	FB05	CFBISD		
2300	97			CFBISD		
2301	1,947	Farmers Branch	FB05	CFBISD		
2301	409			CFBISD		
2302	1,612			CFBISD		
2302	393	Farmers Branch	FB03	CFBISD		
2303	110			CFBISD		
2303	749	Farmers Branch	FB03	CFBISD		
2305	786			DISD	DA01	
2305	155	Farmers Branch	FB05	CFBISD		
2305	1,506			CFBISD		
2306	1,381			DISD	DA01	
2307	701			DISD	DA01	
2308	1,333			CFBISD		
2308	1	Farmers Branch	FB03	CFBISD		
2309	1,907	Farmers Branch	FB03	CFBISD		

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
2310	1,991	Farmers Branch	FB03	CFBISD		
2310	79	Farmers Branch	FB03	DISD	DA01	
2311	404			CFBISD		
2311	162	Farmers Branch	FB05	CFBISD		
2312	60	Farmers Branch	FB03	DISD	DA01	
2312	1	Farmers Branch	FB03	CFBISD		
2400	190	Carrollton		CFBISD		
2401	2,611	Carrollton		CFBISD		
2401	735	Carrollton		DISD	DA01	
2402	3,210	Carrollton		CFBISD		
2403	1	Carrollton		DISD	DA01	
2403	2	Addison		DISD	DA01	
2404	2,076	Carrollton		CFBISD		
2405	3,441	Carrollton		CFBISD		
2405	88	Carrollton		DISD	DA01	
2406	3,247	Carrollton		DISD	DA01	
2406	28	Dallas	DA12	DISD	DA01	
2406	26	Carrollton		CFBISD		
2407	4,099	Carrollton		CFBISD		
2408	1,736	Carrollton		CFBISD		
2409	2,301	Carrollton		CFBISD		
2410	1,663	Carrollton		DISD	DA01	
2410	17	Carrollton		CFBISD		
2411	778	Carrollton		CFBISD		
2500	2,538	Richardson		RISD	RI01	
2500	220	Dallas	DA12	RISD	RI01	
2501	1,396	Richardson		RISD		
2502	1,854	Richardson		RISD		
2503	2,601	Richardson		RISD	RI01	
2504	1,053	Richardson		RISD	RI01	
2504	347	Richardson		RISD		
2505	2,976	Richardson		RISD		
2506	2,251	Richardson		RISD	RI01	
2507	2,180	Richardson		RISD	RI01	
2508	3,527	Richardson		RISD		
2509	2,929	Richardson		RISD		
2510	1,838	Richardson		RISD		
2511	2,043	Richardson		RISD		
2512	1,486	Richardson		RISD		
2513	2,808	Richardson		RISD		
2514	2,749	Richardson		RISD		
2601	1,210	Irving	IR06	COPISD		
2601	818	Irving	IR06	CFBISD		
2602	3,071	Irving	IR06	CFBISD		
2603	1,578	Irving	IR06	COPISD		
2603	1,579	Irving	IR06	CFBISD		

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
2604	2,828	Irving	IR06	CFBISD		
2605	2,649	Irving	IR06	COPISD		
2605	10	Irving	IR06	CFBISD		
2700	2,391	Garland	GA07	RISD		
2700	921	Garland	GA07	GISD		
2701	1,022	Garland		GISD		
2701	2,159	Garland		RISD		
2701	1,594	Garland	GA07	GISD		
2701	3	Richardson		GISD		
2701	22	Richardson		RISD		
2702	4,792	Garland		GISD		
2702	4	Richardson		GISD		
2703	1,420	Garland	GA07	GISD		
2704	3,687	Garland	GA07	GISD		
2705	2,123	Garland	GA07	GISD		
2706	2,951	Garland	GA07	GISD		
2707	2,431	Garland	GA07	GISD		
2707	1,112	Garland	GA08	GISD		
2708	3,900	Garland	GA08	GISD		
2708	840	Garland		GISD		
2709	1,382	Garland	GA08	GISD		
2709	38	Garland		GISD		
2710	2,668	Garland		GISD		
2711	2,740	Garland		GISD		
2712	4,387	Garland		GISD		
2713	1,785	Garland	GA03	GISD		
2714	3,315	Garland	GA03	GISD		
2714	1,393	Garland		GISD		
2715	2,933	Garland	GA08	GISD		
2716	1,784	Garland		GISD		
2717	4			GISD		
2717	0	Rowlett		GISD		
2800	2	Coppell		COPISD		
2801	3,398	Coppell		COPISD		
2802	4,545	Coppell		COPISD		
2803	1,308	Coppell		COPISD		
2804	1,539	Coppell		COPISD		
2804	921	Coppell		COPISD		NWDCFCFCD
2804	12	Coppell		CFBISD		NWDCFCFCD
2804	13	Coppell		CFBISD		
2805	4,215	Coppell		COPISD		
2806	2,485	Coppell		COPISD		
2807	2,449	Coppell		COPISD		
2807	38	Coppell		CFBISD		
2808	3,183	Coppell		COPISD		
2809	1,827	Coppell		CFBISD		NWDCFCFCD
2809	1,155	Coppell		CFBISD		

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
2810	28	Coppell		COPISD		
2900	3,179	Addison		DISD	DA01	
2901	1,813	Addison		CFBISD		
2902	1,886	Addison		DISD	DA01	
2902	66	Dallas	DA12	DISD	DA01	
2903	2,839	Addison		DISD	DA01	
2904	15	Addison		DISD	DA01	
2905	487	Addison		DISD	DA01	
2910	66	Lewisville		COPISD		
2911	305	Lewisville		COPISD		
2920	3,701	Rowlett		GISD		
2921	4,701	Rowlett		GISD		
2922	5,431	Rowlett		GISD		
2922	265			GISD		
2923	3,715	Rowlett		GISD		
2924	2,199	Rowlett		GISD		
2925	3,431	Rowlett		GISD		
2926	2,992	Rowlett		GISD		
2927	5,920	Rowlett		GISD		
2928	2,877	Rowlett		GISD		
2929	1,436	Rowlett		GISD		
2940	1,633	Sachse		GISD		
2941	5,065	Sachse		GISD		
2942	4,324	Sachse		GISD		
2942	506			GISD		
2942	560	Wylie		GISD		
2942	0	Rowlett		GISD		
3000	4,124	Dallas	DA14			
3001	375	Dallas	DA03			
3001	163	Dallas	DA03	DUISD		
3002	1,509	Dallas	DA03			
3003	1,796	Dallas	DA03			
3004	1,948	Dallas	DA03			
3005	711	Dallas	DA02			
3006	3,498	Dallas	DA14			
3006	887	Dallas	DA02			
3007	1,581	Dallas	DA14			
3008	1,314	Dallas	DA02			
3008	2,086	Dallas	DA14			
3008	2,528	Dallas	DA14	DISD	DA09	
3008	3,148	Dallas	DA02	DISD	DA09	
3009	2,402	Dallas	DA14	DISD	DA09	
3010	432	Dallas	DA14			
3010	5	Dallas	DA02			
3011	1,736	Dallas	DA02	DISD	DA09	
3011	101	Dallas	DA02			

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
3012	28	Dallas	DA07	DISD	DA09	
3013	740	Dallas	DA08			
3014	1,125	Dallas	DA08			
3014	1,566	Dallas	DA08	MISD		
3014	6	Seagoville				
3015	281	Dallas	DA08			
3015	2	Balch Springs	BS03			
3016	1,579	Dallas	DA02	DISD	DA09	
3016	6	Dallas	DA02			
3016	278	Dallas	DA07	DISD	DA09	
3017	838	Dallas	DA07	DISD	DA09	
3018	1,829	Dallas	DA07	DISD	DA09	
3019	863	Dallas	DA07	DISD	DA09	
3020	219	Dallas	DA07	DISD	DA09	
3020	19	Dallas	DA07			
3021	1,091	Dallas	DA07	DISD	DA09	
3022	1,964	Dallas	DA07	DISD	DA09	
3023	1,295	Dallas	DA07	DISD	DA09	
3024	1,574	Dallas	DA07	DISD	DA09	
3025	176	Dallas	DA07	DISD	DA09	
3026	856	Dallas	DA07	DISD	DA09	
3027	1,306	Dallas	DA07	DISD	DA09	
3028	969	Dallas	DA07	DISD	DA09	
3029	897	Dallas	DA07	DISD	DA09	
3031	793	Dallas	DA08			
3032	1,259	Dallas	DA01			
3033	491	Dallas	DA04			
3034	1,416	Dallas	DA04			
3035	1,567	Dallas	DA04			
3036	36	Dallas	DA04	DISD	DA09	
3037	419	Dallas	DA04			
3038	850	Dallas	DA04			
3039	2,108	Dallas	DA04			
3040	1,433	Dallas	DA04	DISD	DA09	
3041	198	Dallas	DA04			
3042	1,531	Dallas	DA04			
3043	1,988	Dallas	DA04			
3044	2,694	Dallas	DA04			
3045	602	Dallas	DA07			
3046	2,341	Dallas	DA04			
3047	1,871	Dallas	DA04			
3048	2,397	Dallas	DA04			
3049	1,935	Dallas	DA04			
3050	1,679	Dallas	DA04			
3050	214	Dallas	DA03			

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
3051	664	Dallas	DA03			
3051	180	Dallas	DA04			
3052	2,673	Dallas	DA04			
3053	2,224	Dallas	DA03			
3053	448	Dallas	DA08			
3053	4	Dallas	DA03	DUISD		
3054	2,529	Dallas	DA03			
3055	2,208	Dallas	DA03			
3056	2,204	Dallas	DA04			
3057	2,200	Dallas	DA03			
3057	345	Dallas	DA04			
3058	1,338	Dallas	DA03			
3058	784	Dallas	DA04			
3059	1,227	Dallas	DA03			
3060	1,439	Dallas	DA03			
3061	1,646	Dallas	DA08			
3062	2,999	Dallas	DA08			
3063	3,292	Dallas	DA08			
3063	509	Dallas	DA03			
3064	2,441	Dallas	DA08			
3065	2,311	Dallas	DA08			
3066	2,080	Dallas	DA08			
3067	1,044	Dallas	DA08			
3067	1,772	Dallas	DA08	DUISD		
3068	3,776	Dallas	DA08			
3068	32	Dallas	DA08	LISD	LA01	
3069	1,816	Dallas	DA08			
3070	3,093	Dallas	DA08			
3071	2,542	Dallas	DA08			
3072	37	Dallas	DA08			
3072	38	Dallas	DA04			
3073	190	Dallas	DA08			
3074	770	Dallas	DA08			
3075	194	Dallas	DA08			
3075	5	Dallas	DA08			
3077	3,100	Dallas	DA03	DUISD		
3078	2,103	Dallas	DA03	DUISD		
3078	887	Dallas	DA03	CHISD		
3079	298	Dallas	DA08	MISD		
3079	346	Dallas	DA08			
3080	1,279	Dallas	DA08			
3081	1,610	Dallas	DA14			
3082	3,024	Dallas	DA08	DISD	DA09	
3082	56	Dallas	DA08			
3082	10	Dallas	DA05	DISD	DA09	
3083	1,593	Dallas	DA08			
3084	1,175	Dallas	DA01			

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
3086	3,964	Dallas	DA14			
3088	44	Dallas	DA03			
3089	89	Dallas	DA02			
3090	1,534	Dallas	DA02	DISD	DA09	
3090	33	Dallas	DA07	DISD	DA09	
3092	1,615	Dallas	DA03			
3092	8	Dallas	DA03	DUISD		
3093	15	Dallas	DA08			
3094	1	Dallas	DA01			
3097	163	Dallas	DA04			
3098	57	Dallas	DA04			
3098	198	Dallas	DA03			
3099	323	Dallas	DA08			
3100	2,289	Cedar Hill		CHISD		
3100	21			CHISD		
3101	575	Cedar Hill		CHISD		
3101	206			DEISD		
3101	7	Cedar Hill		DEISD		
3101	4			CHISD		
3102	3,091	Cedar Hill		CHISD		
3103	2,293	Cedar Hill		CHISD		
3103	759	Cedar Hill		DUISD		
3104	4,826	Cedar Hill		CHISD		
3104	135	Cedar Hill		DUISD		
3105	2,416	Cedar Hill		CHISD		
3105	94	Cedar Hill		DUISD		
3106	3,705	Cedar Hill		CHISD		
3107	2,559	Cedar Hill		CHISD		
3108	2,441	Cedar Hill		CHISD		
3109	3,689	Cedar Hill		CHISD		
3110	3,076	Cedar Hill		CHISD		
3111	9	Cedar Hill		CHISD		
3112	32	Cedar Hill		CHISD		
3113	5	Grand Prairie	GP06	CHISD		
3114	6	Cedar Hill		CHISD		
3200	2,109	Duncanville	DU01	DUISD		
3200	79	Duncanville	DU01	CHISD		
3200	2	Cedar Hill		CHISD		
3201	1,387	Duncanville		DUISD		
3201	9	Cedar Hill		DUISD		
3202	2,155	Duncanville		DUISD		
3202	24	Duncanville				
3202	4	DeSoto				
3203	1,680	Duncanville		DUISD		
3203	333	Duncanville	DU01	DUISD		
3204	2,134	Duncanville	DU03	DUISD		
3204	500	Duncanville		DUISD		

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
3205	1,848	Duncanville		DUISD		
3206	2,370	Duncanville	DU01	DUISD		
3207	2,209	Duncanville		DUISD		
3207	569	Duncanville	DU01	DUISD		
3208	1,635	Duncanville	DU03	DUISD		
3208	320	Duncanville	DU05	DUISD		
3209	196	Duncanville	DU01	DUISD		
3210	2,127	Duncanville	DU05	DUISD		
3211	1,356	Duncanville	DU05	DUISD		
3300	2,816			MISD		
3300	34	Garland		MISD		
3301	2,695			MISD		
3302	1,451			MISD		
3303	2,231			MISD		
3304	1,995			MISD		
3305	4,197			MISD		
3306	1,536			MISD		
3307	2,070			MISD		
3308	2,270			MISD		
3309	2,143			MISD		
3310	2,902			MISD		
3311	2,479			MISD		
3312	3,209			MISD		
3313	5,288			MISD		
3314	1,271			MISD		
3314	37	Balch Springs	BS07	MISD		
3314	372	Balch Springs		MISD		
3315	977			MISD		
3316	2,150			MISD		
3317	1,747			MISD		
3317	122	Seagoville		MISD		
3318	1,494			MISD		
3400	665	Balch Springs		MISD		
3401	10	Balch Springs				
3402	64	Balch Springs	BS05			
3402	458	Balch Springs				
3404	723	Balch Springs		MISD		
3404	1,265	Balch Springs	BS05	MISD		
3405	679	Balch Springs		MISD		
3405	21	Balch Springs	BS03	MISD		
3405	2,620	Balch Springs	BS07	MISD		
3406	38	Balch Springs	BS05	MISD		
3407	384	Balch Springs	BS03			

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
3408	320	Balch Springs				
3408	911	Balch Springs	BS03			
3408	528	Balch Springs	BS03	MISD		
3408	322	Balch Springs		MISD		
3409	430	Balch Springs	BS03			
3409	261	Balch Springs				
3410	396	Balch Springs	BS05			
3411	2	Balch Springs				
3500	5,497	Sunnyvale		SUISD		
3500	60			MISD		
3501	7	Sunnyvale		SUISD		
3600	1,503	DeSoto				
3600	562	DeSoto		DUISD		
3600	11	Duncanville		DUISD		
3601	1,971	DeSoto		DUISD		
3601	37	DeSoto		DEISD		
3602	632	DeSoto		DEISD		
3603	244	DeSoto		DUISD		
3603	26	DeSoto		DEISD		
3604	2,803	DeSoto		DEISD		
3605	3,041	DeSoto		DEISD		
3606	2,499	DeSoto		DEISD		
3606	43	DeSoto				
3607	3,940	DeSoto		DEISD		
3608	3,245	DeSoto		DEISD		
3609	3,271	DeSoto		DEISD		
3610	579	DeSoto		DEISD		
3611	1,137	DeSoto		DEISD		
3612	3,149	DeSoto		DEISD		
3613	699	DeSoto		DEISD		
3614	958	DeSoto		DEISD		
3615	2,577	DeSoto		DEISD		
3616	714	DeSoto		DEISD		
3617	2,484	DeSoto		DEISD		
3617	73			DEISD		
3618	530	DeSoto		DEISD		
3619	313	DeSoto		DEISD		
3620	1,351	DeSoto		DEISD		
3700	3,814	Garland	GA03	GISD		
3700	732	Garland		GISD		
3701	4,185	Garland	GA03	GISD		
3702	3,015	Garland	GA03	GISD		
3703	60	Garland	GA03	GISD		
3703	30			GISD		
3800	147	Lancaster		LISD	LA01	
3800	2,375	Lancaster				
3800	36	Lancaster				

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
3801	9	Lancaster		LISD	LA01	
3801	517	Lancaster				
3802	1,812	Lancaster				
3803	844	Lancaster		LISD	LA01	
3803	665	Lancaster				
3805	1,742	Lancaster		LISD	LA02	
3805	1,306	Lancaster				
3806	884	Lancaster				
3807	712	Lancaster				
3808	1,276	Lancaster				
3809	281	Lancaster				
3900	6,362			DEISD		
3900	134	DeSoto		DEISD		
3920	1,990	Seagoville				
3921	3,984	Seagoville				
3921	1,011	Seagoville		MISD		
3922	84	Seagoville				
3940	2,047	Wilmer				
3940	77			FEISD		
3940	30	Lancaster				
3950	2,224	Hutchins				
4000	494	Dallas	DA06			
4000	22	Dallas	DA06	CFBISD		
4001	605	Dallas	DA06			
4001	402	Dallas	DA13	DISD	DA01	
4001	239	Dallas	DA06	DISD	DA01	
4002	1,039	Dallas	DA13	DISD	DA01	
4003	407	Dallas	DA06			
4003	21	Dallas	DA13			
4004	1,112	Dallas	DA13	DISD	DA01	
4004	630	Dallas	DA13			
4005	951	Dallas	DA06	DISD	DA01	
4006	1,275	Dallas	DA13	DISD	DA01	
4007	197	Dallas	DA13	DISD	DA01	
4008	767	Dallas	DA06			
4009	1,156	Dallas	DA06			
4009	438	Dallas	DA02			
4010	1,256	Dallas	DA06			
4010	63	Dallas	DA02			
4011	809	Dallas	DA02			
4011	51	Dallas	DA06			
4012	55	Dallas	DA06			
4013	315	Dallas	DA06			
4014	1,941	Dallas	DA13			
4015	1,680	Dallas	DA02			
4016	1,686	Dallas	DA02			
4017	466	Dallas	DA02			

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
4018	626	Dallas	DA13			
4018	489	Dallas	DA02			
4019	2,653	Dallas	DA02			
4020	889	Dallas	DA02			
4021	3,136	Dallas	DA02			
4022	3,126	Dallas	DA02			
4023	5	Dallas	DA02			
4023	1	Dallas	DA02			
4024	2,321	Dallas	DA06			
4025	378	Dallas	DA06			
4026	39	Dallas	DA06			
4027	377	Dallas	DA06			
4028	938	Dallas	DA06			
4029	21	Dallas	DA06			
4030	24	Dallas	DA06			
4031	2,369	Dallas	DA06			
4032	1,540	Dallas	DA02			
4032	1,531	Dallas	DA02			
4032	342	Dallas	DA14			
4032	147	Dallas	DA14			
4033	2,069	Dallas	DA06			
4035	650	Dallas	DA01			
4036	870	Dallas	DA04			
4036	34	Dallas	DA01			
4037	188	Dallas	DA04			
4038	2,054	Dallas	DA04			
4039	690	Dallas	DA04			
4040	829	Dallas	DA04			
4041	798	Dallas	DA04			
4043	1,286	Dallas	DA04			
4044	1,196	Dallas	DA04			
4046	1,318	Dallas	DA04			
4047	925	Dallas	DA04			
4048	80	Dallas	DA04			
4050	4,175	Dallas	DA03	DUISD		
4052	4,994	Dallas	DA03	DUISD		
4053	204	Dallas	DA03	GPISD	GP01	
4053	266	Dallas	DA03	GPISD	GP05	
4054	548	Dallas	DA03			
4055	2,129	Dallas	DA03			
4056	2,533	Dallas	DA03			
4056	280	Dallas	DA01			
4057	1,682	Dallas	DA04			
4058	1,028	Dallas	DA04			
4059	398	Dallas	DA03	GPISD	GP01	

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
4060	1,287	Dallas	DA03			
4060	1,348	Dallas	DA06			
4061	2,526	Dallas	DA01			
4062	2,005	Dallas	DA01			
4063	2,354	Dallas	DA01			
4063	613	Dallas	DA01			
4065	1,073	Dallas	DA06			
4065	67	Dallas	DA03			
4066	1,090	Dallas	DA03			
4066	200	Dallas	DA01			
4067	2,093	Dallas	DA01			
4068	2,031	Dallas	DA01			
4069	3,083	Dallas	DA01			
4070	1,681	Dallas	DA01			
4071	367	Dallas	DA01			
4072	336	Dallas	DA04			
4073	1,576	Dallas	DA01			
4074	2,675	Dallas	DA01			
4075	1,131	Dallas	DA01			
4076	405	Dallas	DA03			
4076	2,285	Dallas	DA01			
4076	320	Dallas	DA06			
4077	998	Dallas	DA01			
4078	1,864	Dallas	DA01			
4079	4,124	Dallas	DA01			
4080	672	Dallas	DA01			
4081	3,146	Dallas	DA06			
4082	1,624	Dallas	DA06			
4083	1,342	Dallas	DA06			
4084	649	Dallas	DA06			
4085	1,033	Dallas	DA06			
4086	117	Dallas	DA06			
4086	2,851	Dallas	DA02			
4087	900	Dallas	DA06			
4087	187	Dallas	DA02			
4088	477	Dallas	DA02			
4090	96	Dallas	DA03			
4092	77	Dallas	DA13	DISD	DA01	
4092	85	Dallas	DA13			
4093	94	Dallas	DA03			
4094	345	Dallas	DA06	DISD	DA01	
4094	136	Dallas	DA13	DISD	DA01	
4095	44	Dallas	DA13	DISD	DA01	
4096	16	Dallas	DA13	DISD	DA01	
4097	536	Dallas	DA06	DISD	DA01	
4097	441	Dallas	DA06			

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
4098	45	Dallas	DA06			
4099	1,255	Dallas	DA13			
4100	19	Dallas	DA02			
4101	150	Dallas	DA06			
4102	2	Dallas	DA02			
4102	259	Dallas	DA14			
4103	127	Dallas	DA02			
4104	38	Dallas	DA02			
4105	1	Dallas	DA02			
4106	40	Dallas	DA14			
4106	106	Dallas	DA14			
4107	130	Dallas	DA04			
4108	66	Dallas	DA04			
4109	58	Dallas	DA04			
4110	997	Dallas	DA04			
4111	349	Dallas	DA03			
4112	135	Dallas	DA03			
4113	1,732	Dallas	DA03			
4113	432	Dallas	DA01			
4114	1,817	Dallas	DA01			
4115	314	Dallas	DA01			
4117	150	Dallas	DA06			
4119	5	Dallas	DA02			
4120	537	Dallas	DA06			
4120	237	Dallas	DA02			
4300	1,542	Cockrell Hill				
4300	14	Dallas	DA01			
4500	408	Grand Prairie	GP06			
4501	1,515	Grand Prairie	GP06			
4502	3,599	Grand Prairie	GP06			
4503	4,440	Grand Prairie				
4504	1,432	Grand Prairie				
4505	1,344	Grand Prairie				
4505	20	Grand Prairie		GPISD	GP05	
4506	820	Grand Prairie		GPISD	GP05	
4507	926	Grand Prairie				
4508	619	Grand Prairie		GPISD	GP01	
4509	781	Grand Prairie				
4509	20	Grand Prairie		GPISD	GP01	
4509	204	Grand Prairie		GPISD	GP05	
4510	1,703	Grand Prairie		GPISD	GP05	
4511	455	Grand Prairie				
4511	962	Grand Prairie	GP05	GPISD	GP01	
4511	529	Grand Prairie	GP05			
4512	856	Grand Prairie	GP05	GPISD	GP01	
4512	621	Grand Prairie		GPISD	GP01	

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
4513	1,775	Grand Prairie	GP05			
4513	998	Grand Prairie	GP05	GPISD	GP01	
4513	54	Grand Prairie				
4514	1,374	Grand Prairie	GP05			
4514	54	Grand Prairie	GP05	GPISD	GP01	
4515	2,280	Grand Prairie	GP05	GPISD	GP01	
4516	49	Grand Prairie	GP05	GPISD	GP01	
4517	3,158	Grand Prairie				
4518	802	Grand Prairie				
4519	3,183	Grand Prairie	GP06			
4520	1,029	Grand Prairie		GPISD	GP05	
4521	1,582	Grand Prairie				
4521	666	Grand Prairie		GPISD	GP05	
4522	138	Grand Prairie	GP06	CHISD		
4522	3,105	Grand Prairie	GP06			
4522	413	Grand Prairie		CHISD		
4523	568	Grand Prairie	GP06	CHISD		
4525	667	Grand Prairie		GPISD	GP05	
4527	1	Grand Prairie				
4527	489	Grand Prairie	GP05			
4527	1,311	Grand Prairie	GP05	GPISD	GP01	
4529	745	Grand Prairie	GP06			
4530	341	Grand Prairie		GPISD	GP05	
4531	234	Grand Prairie				
4531	148	Grand Prairie		GPISD	GP05	
4532	237	Grand Prairie		GPISD	GP05	
4532	72	Grand Prairie				
4533	973	Grand Prairie		GPISD	GP01	
4534	96	Grand Prairie				
4535	908	Grand Prairie		GPISD	GP05	
4536	46	Grand Prairie		GPISD	GP05	
4537	3	Grand Prairie	GP06	CHISD		
4538	932	Grand Prairie		GPISD	GP05	
4600	2,415	Irving	IR04			
4601	2,680	Irving	IR04			
4602	1,306	Irving	IR04			
4603	80	Irving	IR04			
4604	2,123	Irving	IR04			
4604	769	Irving				
4605	2,069	Irving	IR04			
4605	470	Irving				
4606	1,580	Irving	IR04			
4606	1,326	Irving				
4607	1,554	Irving				
4607	225	Irving	IR04			
4608	1,758	Irving				
4609	1,975	Irving				

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
4610	1,250	Irving	IR04			
4610	1,066	Irving				
4611	1,701	Irving		IRISD	IR03	
4611	35	Irving				
4612	327	Irving		IRISD	IR03	
4613	728	Irving				
4614	523	Irving		IRISD	IR03	
4615	171	Irving				
4615	53	Irving		IRISD	IR03	
4616	1,344	Irving				
4617	182	Irving	IR04			
4618	9	Irving		IRISD	IR03	
4618	1	Irving				
4619	1,286	Irving		IRISD	IR03	
4620	847	Irving	IR04			
4620	491	Irving				
4621	1,843	Irving		IRISD	IR04	
4621	1,732	Irving				
4622	1,989	Irving				
4623	1,792	Irving		IRISD	IR03	
4623	734	Irving				
4624	1,659	Irving		IRISD	IR03	
4625	1,565	Irving				
4625	544	Irving		IRISD	IR03	
4626	986	Irving				
4626	514	Irving		IRISD	IR03	
4627	926	Irving				
4628	1,872	Irving		IRISD	IR04	
4629	1,265	Irving				
4629	115	Irving		IRISD	IR04	
4630	1,549	Irving				
4631	697	Irving				
4631	531	Irving		IRISD	IR03	
4632	5	Irving		CFBISD		
4632	1,197	Irving		IRISD	IR04	
4632	226	Irving		COPISD		
4633	1,023	Irving		CFBISD		
4634	2,777	Irving				
4634	920	Irving		CFBISD		
4635	916	Irving	IR06	CFBISD		
4635	632	Irving	IR06	COPISD		
4636	6	Irving	IR06	COPISD		
4637	3,848	Irving		CFBISD		
4637	24	Irving	IR06	CFBISD		
4639	478	Irving		IRISD	IR03	
4639	183	Irving				
4640	2,279	Irving		IRISD	IR04	

PCT	Reg. Voters	City in Election	City District	ISD in Election	ISD District	Water
4641	552	Irving		IRISD	IR03	
4642	171	Irving		IRISD	IR03	
4644	158	Irving		IRISD	IR04	
4644	549	Irving		COPISD		
4645	127	Irving	IR06	COPISD		
4646	568	Irving	IR04			
4646	22	Irving				
4647	3,549	Irving	IR06	CFBISD		
4647	36	Irving	IR06	COPISD		
4648	2,237	Irving		IRISD	IR04	
4649	125	Irving	IR04			
4651	76	Irving	IR04			
4652	693	Irving				
4652	140	Irving	IR04			
4653	117	Irving				
4654	786	Irving				
4654	203	Irving	IR04			
4655	51	Irving		IRISD	IR03	
4656	142	Irving				
4657	105	Irving		IRISD	IR03	
4658	92	Irving		IRISD	IR03	
4659	237	Irving				
4660	45	Irving		IRISD	IR03	
4661	971	Irving				
4662	247	Irving	IR04			
4664	1,286	Irving		CFBISD		
4664	957	Irving				



# Dallas County Elections

## May 1, 2021 - Joint Election Ballot Issues

### “Attachment G”

#	ENTITIY	BALLOT ISSUES FOR PARTICIATING POLITICAL SUBDIVISIONS
1	The City of Balch Springs (COBS)	For Mayoral position and Single Member Districts Place 3, 5 and 7 and Propositions - Re-adoption of Local Sales and Use Tax in 26 Dallas County voting precincts and Subs.
2	The City of Carrollton (COC)	For Place 1, 3, 5 and 7, in 18 Dallas County voting precincts and Subs
3	The City of Cedar Hill (COCH)	For Places 1 and 4 in 22 Dallas County Voting precincts and Subs.
4	The City of Cockrell Hill (COCKH)	For Places 3, 4 and 5 in 1 Dallas County voting precincts and Subs.
5	The City of Coppell (COCp)	For Mayoral position and Places 2, 4 and 6 in 21 Dallas County Voting precincts and Subs.
6	The City of Dallas (COD)	For Districts 1-14 in 737 Dallas County voting precincts and Subs.
7	The City of DeSoto (CODE)	For Places 6 and 7 in 29 Dallas County voting precincts and Subs.
8	The City of Duncanville (CODu)	For Council Member at Large and Districts 1, 3 and 5 in 26 Dallas County voting precincts and Subs.
9	The City of Farmers Branch (COFB)	For Districts 3 and 5 and Possible Ballot Measure - Non Binding in 19 Dallas County voting precincts and Subs.
10	The City of Garland (COG)	For Mayoral position and a Special Election to fill a vacancy for District 1 and Districts 3, 6, 7 and 8 in 89 Dallas County voting precincts and Subs.
11	The City of Grand Prairie (COGP)	For Place 8 At Large and Districts 5 and 6 in 93 Dallas County voting precincts and Subs.
12	The City of Hutchins (COH)	For Vote for 3 in 5 Dallas County voting precincts and Subs.
13	The City of Irving (COI)	For Pl 8 at Large and Districts 4 and 6 and Possible Bond Election in 143 Dallas County voting precincts and Subs.
14	The City of Lancaster (COL)	For a Mayoral position in 43 Dallas County voting precincts and Subs.
15	The City of Lewisville (COLe)	For Mayoral position and Place 2 and a Special Election to fill a vacancy for Place 3 and Charter Amendment in 6 Dallas County voting precincts and Subs.
16	The City of Richardson (COR)	For Mayoral position and Places 1 – 6 in 27 Dallas County voting precincts and Subs.
17	The City of Rowlett (CORO)	For Potential Bond (3 propositions) and Charter Amendments (4-6 Propositions) in __ Dallas County voting precincts and Subs
18	The City of Sachse (COSa)	For Places 1 and 2 and Renewal of Street Maintenance Sales and Use Tax in 6 Dallas County voting precincts and Subs.
19	The City of Seagoville (COS )	For Mayoral position and Places 2 and 4 in 7 Dallas County voting precincts and Subs.
20	The City of Wilmer (COW)	For Vote for 3 in 2 Dallas County voting precincts and Subs.
21	The City of Wylie (COWY)	For Place 2, 4 in 2 Dallas County voting precincts and Subs.
22	The Town of Addison (TOA)	For Mayoral position and Vote for 3 in 11 Dallas County Voting precincts
23	The Town of Sunnyvale (TOS)	For Mayoral position and Places 5 and 6 in 5 Dallas County voting precincts and Subs.



## Dallas County Elections

### May 1, 2021 - Joint Election Ballot Issues

### “Attachment G”

#	ENTITIY	BALLOT ISSUES FOR PARTICIATING POLITICAL SUBDIVISIONS
24	The Northwest D.C. Flood Control District (UHMD01)	For Vote for 3 in 4 Dallas County voting precincts and Subs.
25	The Carrollton-Farmers Branch ISD (CFBISD)	For Vote for 2 in 71 Dallas County voting precincts and Subs.
26	The Cedar Hill ISD(CHISD)	For Places 6 and 7 in 32 Dallas County voting precincts and Subs.
27	The Coppell ISD (CpISD)	For Places 6 and 7 in 40 Dallas County voting precincts and Subs
28	The Dallas ISD (DISD)	For Districts 1, 3 and 9 in 389 Dallas County voting precincts and Subs
29	The DeSoto ISD (DeISD)	For Trustee Places 6 and 7 in 26 Dallas County voting precincts and Subs.
30	The Duncanville ISD(DUISD)	For Places 6 and 7 in 45 Dallas County voting precincts and Subs.
31	The Garland ISD (GISD)	For Places 6 and 7 and a Special Election to fill a vacancy for place 4 in 120 Dallas County voting precincts and Subs.
32	The Grand Prairie ISD (GPISD)	For Districts 1 and 5 in 47 Dallas County voting precincts and Subs.
33	The Highland Park ISD (HPISD)	For Places 1, 2 and 3 in 22 Dallas County voting precincts and Subs.
34	The Irving ISD (IISD)	For Districts 3 and 4 in 28 Dallas County voting precincts and Subs.
35	The Lancaster ISD (LISD)	For Districts 1 and 2 in 10 Dallas County voting precincts and Subs.
36	The Mesquite ISD (MISD)	For Places 6 and 7 in 102 Dallas County voting precincts and Subs.
37	The Richardson ISD (RISD)	For Single Member District 1 and Place 7 at large and Bond Election May 2021. Election Order to be adopted February 8th. Two propositions in 113 Dallas County voting precincts and Subs.
38	The Sunnyvale ISD (SISD)	For Places 3, 4, 5 and Unexpired Term for Place 7 in 7 Dallas County voting precincts and Subs.



## Dallas County Elections

### May 1, 2021 - Joint Election Participating Entities

#### “Attachment H”

#	Entity	Name	L-Name	Title	PHONE	EMAIL
1	The City Of Balch Springs (COBS)	Cindy	Gross	City Secretary	(972) 286-4477	cgross@cityofbalchsprings.com
2	The City Of Carrollton (COC)	Laurie	Wilson	City Secretary	(972) 466-3005	laurie.wilson@cityofcarrollton.com
3	The City Of Cedar Hill (COCH)	Belinda	Berg	City Secretary	(972) 291-5100	belinda.berg@cedarhilltx.com
4	The City Of Cockrell Hill (COCKH)	Bret	Haney	City Secretary	(214) 815-7295	bhaney@cockrell-hill.tx.us
5	The City Of Coppell (COCP)	Ashley	Owens	City Secretary	(972) 304-7021	aowens@coppelltx.gov
6	The City Of Dallas (COD)	Bilierae	Johnson	City Secretary	(214) 670-3738	bilierae.johnson@dallascityhall.com
7	The City Of Desoto (CODE)	Kisha	Morris-Perkins	City Secretary	(972) 230-9646	kmorris@desototexas.gov
8	The City Of Duncanville (CODU)	Kristin	Downs	City Secretary	(972) 780-5017	kdowns@duncanville.com
9	The City Of Farmers Branch (COFB)	Amy	Piukana	City Secretary	(972) 919-2503	amy.piukana@farmersbranchtx.gov
10	The City Of Garland (COG)	René	Dowl	City Secretary	(972) 205-2404	rdowl@garlandtx.gov
11	The City Of Grand Prairie (COGP)	Mona Lisa	Galicia	City Secretary	(972) 237-8003	mgalicia@gptx.org
12	The City Of Hutchins (COH)	Cynthia	Olguin	City Secretary	(921) 225-6121	colguin@cityofhutchins.org
13	The City Of Irving (COI)	Shanae	Jennings	City Secretary Chief Compliance Officer	(817) 707-1172	sjennings@cityofirving.org
14	The City Of Lancaster (COL)	Sorangel	Arenas	City Secretary	(214) 226-0121	citysecretary@lancaster-tx.com
15	The City Of Lewisville (COLW)	Julie	Worster	City Secretary	(972) 219-3404	jworster@cityoflewisville.com



## Dallas County Elections May 1, 2021 - Joint Election Participating Entities “Attachment H”

#	Entity	Name	L-Name	Title	PHONE	EMAIL
16	The City Of Richardson (COR)	Aimee	Nemer	City Secretary	(972) 744-4290	aimee.nemer@cor.gov
17	The City Of Rowlett (CORw)	Laura	Hallmark	City Secretary	(972) 412-6109	lhallmark@rowlett.com
18	The City Of Sachse (COSa)	Michelle	Lewis Sirianni	City Secretary	(469) 429-4771	mlewissirianni@cityofsachse.com
19	The City Of Seagoville (COS )	Kandi	Jackson	City Secretary	(972) 287-6819	kjackson@seagoville.us
20	The City Of Wilmer (COW)	Mayra	Ortiz	City Secretary	(469) 984-1633	mortiz@cityofwilmer.net
21	The Town Of Addison (TOA)	Irma	Parker	City Secretary	(972) 450-7017	iparker@addisontx.gov
22	The City Of Sunnyvale (COSv)	Rachel	Ramsey	Director Of Admin Town Secretary	(972) 203-4153	rachel.ramsey@townofsunnyvale.org
23	The Northwest D.C. Flood Control District (NFD)	Pete	Eckert	General Counsel	(214) 232-0414	peteckert@aol.com
24	The Carrollton-Farmers Branch ISD (CFBISD)	Brian	Moersch	Area Superintendent	(972) 968-6100	moerschb@cfbisd.edu
25	The Cedar Hill ISD(CHISD)	Janine	Fields	Chief Of Staff	(214) 695-4524	janine.fields@chisd.net
26	The Coppell ISD (CPISD)	Carol	Snowden	Supt Secretary	(214) 496-8002	csnowden@coppellisd.com
27	The Dallas ISD (DISD)	Shantell	Grant	Executive Director Of Board Services	(972) 925-3720	SGRANT@dallasisd.org
28	The Desoto ISD (DEISD)	Myra	Rand	Sr. Exec Assist Board Of Trustees	(972) 978-8532	myra.rand@desotoisd.org



## Dallas County Elections

### May 1, 2021 - Joint Election Participating Entities

#### “Attachment H”

#	Entity	Name	L-Name	Title	PHONE	EMAIL
29	The Duncanville ISD(DUISD)	Edd	Bigbee	Chief Financial Officer	(972) 708-2010	ebigee@duncanvilleisd.org
30	The Garland ISD (GISD)	Mechelle	Hogan	Board Service Manager Elections Coordinator	(972) 487-3263	mnhogan@garlandisd.net
31	The Grand Prairie ISD (GPISD)	Debbie	Torres	Asst. Dir. Purchasing Elections Coordinator	(972) 237-5515	debbie.torres@gpisd.org
32	The Highland Park ISD (HPISD)	Mike	White	Assistant Support	(214) 780-3017	whitem@hpsid.org
33	The Irving ISD (IISD)	Bunger	Dave	General Counsel	(972) 600-5456	dbunger@irvingisd.net
34	The Lancaster ISD (LISD)	Margo	Enriquez	Superintendent's Secretary	(972) 218-1434	margaritaenriquez@lancasterisd.org
35	The Mesquite ISD (MISD)	Linda	Samples	Executive Assistant To Superintendent	(972) 882-7311	lsamples@mesquiteisd.org
36	The Richardson ISD (RISD)	Viri	Gutierrez	Executive Assistant To C.F.O.	(469) 593-0331	viridiana.gutierrez@risd.org
37	The Sunnyvale ISD (SISD)	Stacy	Bellows	Director Of HR And Support Services	(972) 226-5974	stacy.bellows@sunnyvaleisd.com



**ACTION ITEM**  
3/29/2021

**TOPIC:** Consider Adoption of Resolution 20-21-13 Regarding payment of employees and delegation of authority during the 2021 winter storm.

**SUBMITTED BY:** David T. Bungler

**BACKGROUND:** On February 12, 2021 the Governor of the State of Texas declared a statewide emergency, and on February 14, 2021 the President of the United States declared a disaster in the State of Texas pertaining to the winter storm. Due to the declarations from the Governor and the President of the United States, and in an effort to keep Irving ISD students and staff safe, the Superintendent closed Irving ISD. As a result of the closure, there is a public interest in maintaining payment to the employees of Irving ISD, who were unable to report to work due to the storm.

**ADMINISTRATIVE RECOMMENDATION:** The Administration recommends the approval of Resolution 20-21-13 Regarding payment of employees and delegation of authority during the 2021 winter storm.

**RECOMMENDED BOARD MOTION:** I recommend that the Board approve and adopt Resolution 20-21-13 Regarding payment of employees and delegation of authority during the 2021 winter storm..

Additional Agenda Sheets Attached:  Yes  No

Resolution 20-21-13 – English

Resolution 20-21-13 – Spanish

**RESOLUTION OF THE BOARD OF TRUSTEES OF  
THE IRVING INDEPENDENT SCHOOL DISTRICT  
REGARDING DELEGATION OF AUTHORITY  
DURING THE 2021 WINTER STORM EMERGENCY**

**WHEREAS**, the Irving Independent School District Board of Trustees (Board) recognizes that officials in Denton County, Tarrant County, Dallas County, the State of Texas, and the United States declared a disaster or emergency regarding the February 2021 Winter Storm, and that District boundaries and District property are within the areas where a disaster or emergency has been declared;

**WHEREAS**, on February 12, 2021, the Governor of the State of Texas declared a statewide emergency, and, on February 14, 2021, the President of the United States declared a disaster in the State of Texas pertaining to this Winter Storm, beginning on February 11, 2021 and identified by the Federal Emergency Management Agency (FEMA) as Texas Severe Winter Storms EM-3554-TX and FEMA-4586-DR;

**WHEREAS**, the Board is authorized by Texas Education Code section 45.105 to expend funds of Irving Independent School District School District for purposes necessary in the conduct of the public schools as determined by the Board;

**WHEREAS**, the Board acknowledges that during an emergency closing, most District employees are instructed not to report for work, and other employees may be called upon to provide emergency-related services;

**WHEREAS**, the Board finds that a need exists to address wage payments for employees who are idled and those required to work during emergency closings;

**WHEREAS**, the Board determines that employees who are instructed not to report to work may suffer a loss of pay if the District is closed;

**WHEREAS**, the Board concludes that continuing wage payments to all regular employees—contractual and noncontractual, salaried and non-salaried—who suffer a loss in pay due to an emergency closing serves the public purposes of maintaining morale, reducing turnover, and ensuring continuity of District staffing when schools reopen; and

**WHEREAS**, as to nonexempt employees who are called on to work during an emergency closing, the Board further concludes that payment of these employees at a premium rate, as provided at DEA(LOCAL), serves the public purposes of maintaining morale, providing equity between idled employees and employees who provide emergency-related services, and recognizing the services of essential staff;

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Trustees of the Irving Independent School District authorizes continued wage payments to all regular employees—contractual and noncontractual, salaried and non-salaried—who are instructed not to report to work during an emergency closing.

**BE IT FURTHER RESOLVED** that nonexempt employees who are required to work during an emergency closing shall be paid at the premium rate described at DEA(LOCAL).

**BE IT FURTHER RESOLVED** that nonexempt employees who are required to work during an emergency closing shall be paid at the premium rate of one and one-half times their regular rate of pay for all hours worked up to 40 hours per week. Overtime for time worked over 40 hours in a week shall be calculated and paid according to law.

**IT IS THEREFORE RESOLVED THAT** the Board finds a substantial public purpose exists in protecting the health and safety of its students, staff, and community and in ensuring that the school district and community are prepared to the fullest extent possible to protect the health and safety of students, staff, and community in light of the February 2021 Winter Storm.

**IT IS FURTHER RESOLVED THAT** the Irving Independent School District having been in a state of disaster or emergency and that the presiding officer of the District was of the opinion that a disaster and civil emergency existed. The presiding officer and the Board approve and consent for the Superintendent to provide mutual aid assistance if, after assessment of local resources, it is able to do so, in accordance with Board Policy GRC (Legal); and

**IT IS FURTHER RESOLVED THAT** this resolution shall be in effect, retroactive to February 12, 2021 and remain in effect until April 12, 2021.

**IT IS FURTHER RESOLVED THAT** the Board makes the following delegations of authority to the Superintendent and designee(s) in order to efficiently respond to the declarations of disaster or emergency announced by county, state, and federal authorities and to prepare for potential declarations of disaster or emergency by other local, state, and/or national officials:

1. The authority to alter the 2020-2021 school calendar by changing and/or adding school/instructional hours and work/school days as necessitated by any emergency closure or related concerns.
2. The authority to seek any necessary waivers from the Texas Education Agency without further action of the Board regarding missed instructional days, emergency closures, low attendance, or any matters related to the emergency closures as part of this Resolution.
3. The authority to act outside any and all policies relating to grading, report cards, and other traditional instructional parameters.
4. The authority to procure, negotiate, and execute contracts for goods and services that are necessary to mitigate, prevent, restore, and repair damage caused to District equipment, personal property, and facilities or to protect the safety of students and staff, given that the emergency of the February 2021 Winter Storm, and the delays posed by competitive procurement of contracts necessary to restore, replace, and/or repair equipment, personal property, and/or school facilities will prevent or substantially impair the conduct of classes or other essential school activities. In addition, the Board provides authority to approve any budgeted purchases for goods or services, under the same requirements and parameters outlined in Board Policy CH (Local), except that any monetary limits are

temporarily lifted. It is understood that after purchases of the type referenced above are made, a purchase order should be issued after the fact as soon as practicable, and the Board will be notified of such purchases as soon as practical.

5. In the event other waivers or immediate action is needed, the Superintendent is authorized to take other action and to submit/apply for other waivers in accordance with guidance and instructions from the national and state authorities and/or agencies.

Adopted on this the 29<sup>th</sup> day of March 2021, by the Irving Independent School District Board of Trustees.

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Randy Randle, Board President  
Irving Independent School District

**ATTEST:**

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Pamela Campbell, Board Secretary  
Irving Independent School District

**APPROVED AS TO FORM ONLY:**



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David Bungler  
Irving ISD General Counsel

**RESOLUCIÓN DE LA JUNTA DIRECTIVA DEL DISTRITO ESCOLAR INDEPENDIENTE DE IRVING CON RESPECTO A LA DELEGACIÓN DE AUTORIDAD DURANTE LA EMERGENCIA POR LA TORMENTA DE INVIERNO DE 2021**

**CONSIDERANDO QUE**, la junta de representantes del Distrito Escolar Independiente de Irving (Junta) reconoce que las autoridades del condado de Denton, el condado de Tarrant, el condado de Dallas, el estado de Texas y los Estados Unidos declararon un desastre o emergencia con respecto a la tormenta de invierno de febrero de 2021, y que los límites y la propiedad del Distrito están dentro de las áreas donde se ha declarado un desastre o emergencia;

**CONSIDERANDO QUE**, el 12 de febrero del 2021, el Gobernador del Estado de Texas declaró una emergencia en todo el estado, y, el 14 de febrero del 2021, el Presidente de los Estados Unidos declaró un desastre en el Estado de Texas relacionado con esta tormenta invernal, comenzando el 11 de febrero de 2021 según lo identificado por la Agencia Federal para el Manejo de Emergencias (FEMA) como Tormentas Invernales Severas en Texas EM-3554-TX y FEMA-4586-DR;

**CONSIDERANDO QUE**, la Junta está autorizada por la sección 45.105 del Código de Educación de Texas para gastar fondos del Distrito Escolar Independiente de Irving para los fines necesarios en la realización de las escuelas públicas según lo determine la Junta;

**CONSIDERANDO QUE**, la Junta reconoce que, durante un cierre de emergencia, la mayoría de los empleados del Distrito reciben instrucciones de no presentarse a trabajar, y otros empleados pueden ser llamados a proporcionar servicios relacionados con emergencias;

**CONSIDERANDO QUE**, la Junta determina que existe la necesidad de abordar los pagos de salarios para los empleados que están inactivos y aquellos que deben trabajar durante los cierres de emergencia;

**CONSIDERANDO QUE**, la Junta determina que los empleados que reciben instrucciones de no presentarse a trabajar pueden sufrir una pérdida de pago si el Distrito es cerrado;

**CONSIDERANDO**, que la Junta concluye que los pagos continuos de salarios a todos los empleados regulares, contractuales y no contractuales, asalariados y no asalariados, que sufren una pérdida de pago debido a un cierre de emergencia, sirven para el propósito público de mantener la moral, reducir la rotación y garantizar la continuidad de dotación de personal del distrito cuando las escuelas vuelvan a abrir; y

**CONSIDERANDO que**, en cuanto a los empleados no exentos que deben trabajar durante un cierre de emergencia, la Junta concluye además que el pago de estos empleados a una tarifa salarial prima, según lo dispuesto en la DEA (LOCAL), sirve para el propósito público de mantener la moral, proporcionando equidad entre empleados inactivos y empleados que brindan servicios relacionados con emergencias, y reconocen los servicios del personal esencial;

**AHORA, POR LO TANTO, QUEDA RESUELTO** que la Junta de Representantes del Distrito Escolar Independiente de Irving autoriza el pago continuo de salarios a todos los empleados regulares, contractuales y no contractuales, asalariados y no asalariados, que reciben instrucciones de no presentarse a trabajar durante un cierre de emergencia.

**QUEDA RESUELTO ADEMÁS** que a los empleados no exentos que deban trabajar durante un cierre de emergencia se les pagará la tarifa salarial prima descrita en DEA (LOCAL).

**SE RESUELVE ADEMÁS** que a los empleados no exentos que deban trabajar durante un cierre de emergencia se les pagará la tasa salarial prima de tiempo y medio su tarifa de pago regular por todas las horas trabajadas hasta 40 horas por semana. Las horas extraordinarias por el tiempo trabajado más de 40 horas en una semana se calcularán y pagarán de acuerdo con la ley.

**POR LO TANTO, QUEDA RESUELTO QUE** la Junta determina que existe un propósito público sustancial para proteger la salud y seguridad de sus estudiantes, personal y comunidad y para asegurar que el distrito escolar y la comunidad estén preparados en la mayor medida posible para proteger la salud y seguridad de estudiantes, personal y comunidad a la luz de la tormenta invernal de febrero de 2021.

**SE RESUELVE ADEMÁS QUE** el Distrito Escolar Independiente de Irving ha estado en un estado de desastre o emergencia y que el presidente del Distrito era de la opinión de que existía un desastre y una emergencia civil. El funcionario que preside y la Junta aprueban y acuerdan que la Superintendente proporcione asistencia de ayuda mutua si, después de evaluar los recursos locales, puede hacerlo, de acuerdo con la Política de la Junta GRC (Legal);

**SE RESUELVE ADEMÁS QUE** esta resolución estará vigente, retroactiva al 12 de febrero del 2021 y permanecerá vigente hasta el 12 de abril del 2021.

**SE RESUELVE ADEMÁS QUE** la Junta hace las siguientes delegaciones de autoridad a la Superintendente y sus designados para responder de manera eficiente a las declaraciones de desastre o emergencia anunciadas por las autoridades del condado, federales, y estatales y para prepararse para posibles declaraciones de desastre o emergencia por parte de otros funcionarios locales, estatales y / o nacionales:

1. La autoridad para modificar el calendario escolar 2020-2021 cambiando y/o agregando horas escolares/de instrucción y días de trabajo/clases según sea necesario por cualquier cierre de emergencia o asuntos relacionados.
2. La autoridad para buscar las exenciones necesarias de la Agencia de Educación de Texas sin más acciones de la Junta con respecto a días de instrucción perdidos, cierres de emergencia, baja asistencia, o cualquier asunto relacionado con los cierres de emergencia como parte de esta Resolución.
3. La autoridad para actuar fuera de todas y cada una de las políticas relacionadas con la calificación, las tarjetas de informe y otros parámetros de instrucción tradicionales.
4. La autoridad para adquirir, negociar y ejecutar contratos de bienes y servicios necesarios para mitigar, prevenir, restaurar y reparar los daños causados a los equipos, bienes personales e instalaciones del Distrito o para proteger la seguridad de los estudiantes y el

personal, dado que la emergencia de la tormenta invernal de febrero del 2021, y los retrasos planteados por la contratación competitiva de los servicios necesarios para restaurar, reemplazar y/o reparar equipos, bienes personales y/o instalaciones escolares evitarán o perjudicarán sustancialmente la realización de clases u otras actividades escolares esenciales. Además, la Junta se otorga autoridad para aprobar cualquier compra presupuestada de bienes o servicios, bajo los mismos requisitos y parámetros descritos en la Política de la Junta CH (Local), excepto que se levanten temporalmente los límites monetarios. Se entiende que, una vez realizadas las compras del tipo mencionado anteriormente, se debe emitir una orden de compra después del hecho tan pronto como sea posible, y se notificará a la Junta de dichas compras tan pronto como sea práctico.

5. En caso de que se necesiten otras exenciones o acciones inmediatas, la Superintendente está autorizada a tomar otras medidas y a presentar/solicitar otras exenciones de acuerdo con las pautas e instrucciones de las autoridades y/o agencias estatales y nacionales.

Medidas adoptadas en este el día 29 de marzo del 2021, por la junta de representantes del Distrito Escolar Independiente de Irving.

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Randy Randle, presidente de la junta  
Distrito Escolar Independiente de Irving

**SIENDO TESTIGO:**

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Pamela Campbell, secretaria de la junta  
Distrito Escolar Independiente de Irving

**APROBADO COMO FORMALIDAD SOLAMENTE POR:**



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David Bunger  
Abogado general  
Distrito Escolar Independiente de Irving

**ACTION ITEM**  
**03/11/2021**

**TOPIC:** Consider Approval of Second Reading of Proposed Revisions to the Local Policies as Applicable Per TASB Updates 115:

**SUBMITTED BY:** David T. Bunger, District General Counsel

**BACKGROUND:** The proposed revisions to the below referenced policies are submitted for Board approval of Second Reading. Members of the Superintendent's cabinet have reviewed the policies applicable to their departments and discussed the policies with their staff, prior to submission for Second Reading. On March 23, 2021, the Board's Policy Committee reviewed the proposed revisions/amendments to the below identified policies at the request of the Administration. Any revisions noted by the Policy Committee have been incorporated into the proposed documents.

- EI (LOCAL) Academic Achievement
- FB (LOCAL) Equal Education Opportunity
- FD (LOCAL) Admissions
- FEB (LOCAL) Attendance: Attendance Accounting
- FFG (LOCAL) Student Welfare: Child Abuse and neglect
- FFH (LOCAL) Student Welfare: Freedom from Discrimination, Harassment, and Retaliation
- FNG (LOCAL) Student Rights and Responsibilities: Student and Parent Complaints/Grievances

**ADMINISTRATIVE RECOMMENDATION:** The Policy Committee recommends the Board approve the Second Reading of the proposed revisions of the above identified policies pursuant to Administration request and place these policies for a Second reading and possible adoption at the next board meeting.

**RECOMMENDED BOARD MOTION:** I move the Board approve the Second Reading of the following policies attached hereto as Exhibit A:

Additional Agenda Sheets Attached:  Yes  No

Attachment:

- Documents containing all applicable policies are attached.

## AGENDA SHEET

**Meeting Date:**3/11/2021

**Topic:** Consider Approval of Second Reading of Proposed Revisions of the Following Policies pursuant to Administration request.

- EI (LOCAL) Academic Achievement
- FB (LOCAL) Equal Education Opportunity
- FD (LOCAL) Admissions
- FEB (LOCAL) Attendance: Attendance Accounting
- FFG (LOCAL) Student Welfare: Child Abuse and neglect
- FFH (LOCAL) Student Welfare: Freedom from Discrimination, Harassment, and Retaliation
- FNG (LOCAL) Student Rights and Responsibilities: Student and Parent Complaints/Grievances

**POLICY ROUTING FORM**

**Date:** 12/14/2020

**Policy:** EI (LOCAL)

**Type:**  Local  Exhibit  Regulation

**Action:**  New  Review  Amend  Delete

**Source:**  Department  TASB – Annual  TASB Update

**Assigned:**  Academic  Administrative  Business  Schools  Technology

**Rational:**

Provisions on partial credit have been updated to reflect revised Administrative Code rules, which changed terminology regarding awarding of credit proportionately when a student receives a passing grade in "half" of a course, rather than per "semester."

Your locally developed provisions regarding the award of full credit for a two-semester course are recommended for deletion. This information is more appropriate for inclusion in the student handbook or in other administrative procedures. There is not a requirement that this district practice be addressed in board adopted local policy.

New Administrative Code rules address transition assistance for highly mobile students who are homeless or in substitute care. Because these new rules address similar concepts as the district's current text on late enrollment or withdrawal of migrant or homeless students and to avoid conflict with the new rules, Policy Service recommends deleting this provision from local policy. Any specific practices in this area will need to align with the new rules and could be included in administrative procedures. See also FD (LOCAL) in this update for recommended changes addressing the new Administrative Code rules.

**Department**

- Accept all recommendations
- Accept some recommendations and include some of my own
- Reject all recommendations and make no changes to the policy
- Request assistance in recommending changes
- Not Applicable changes originated with me

**Signature:** *Jeannine Porter, Ed.D.*

**Date:** 12/15/2020

**Rationale:**

Submitted to Policy Committee Date: \_\_\_\_\_

Board 1<sup>st</sup> Reading Date: \_\_\_\_\_

Board 2<sup>nd</sup> Reading Date: \_\_\_\_\_

Sent to TASB Date: \_\_\_\_\_

Closed Date: 270

**Legal Review/Approval**

**Policy: EI (LOCAL)**

Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

1<sup>st</sup> Revision: David Byrne Date: 12/14/20

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Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

2<sup>nd</sup> Revision: \_\_\_\_\_ Date: \_\_\_\_\_

**Policy Committee Review**

Date: \_\_\_\_\_

- Approved
- Approved with Revisions
- Not Approved
- Hold

**Comments:**

**Board Review**

1<sup>st</sup> Reading: \_\_\_\_\_

2<sup>nd</sup> Reading: \_\_\_\_\_

**Legal Processing**

Policy Sent to TASB: \_\_\_\_\_

Posted to Website: \_\_\_\_\_

File Updated: \_\_\_\_\_

Policy Notebook Updated: \_\_\_\_\_

**Certificate of Coursework Completion**

The District shall not issue a certificate of coursework completion to a student who fails to meet all state and local requirements for graduation. [See EIF, FMH]

**Partial Credit**

~~The District shall award full credit (1.0) for a two-semester course when the combined average is 70 or higher. When a student earns a passing grade in only ~~half one semester~~ of a ~~two-semester~~ course and the combined ~~grade for both halves~~ average is lower than 70, the District shall ~~may~~ award the student credit for the ~~half semester~~ with the passing grade. ~~(0.5), in accordance with the District's administrative procedures.~~~~

**Withdrawal or Late Enrollment**

~~A migrant or homeless student who enrolls after the first day of instruction or who withdraws early shall be provided opportunities to achieve mastery of the essential knowledge and skills to meet course requirements. Teachers and counselors shall consider the student's particular circumstances in determining appropriate opportunities, which may include, but are not limited to:~~

- ~~1. Individualized work.~~
- ~~2. Tutorial sessions.~~
- ~~3. Testing to verify mastery of the essential knowledge and skills.~~
- ~~4.1. Early final examinations.~~

ACADEMIC ACHIEVEMENT

EI  
(LOCAL)

**Certificate of  
Coursework  
Completion**

The District shall not issue a certificate of coursework completion to a student who fails to meet all state and local requirements for graduation. [See EIF, FMH]

**Partial Credit**

When a student earns a passing grade in only half of a course and the combined grade for both halves is lower than 70, the District shall award the student credit for the half with the passing grade.

**POLICY ROUTING FORM**

**Date:** 12/14/2020

**Policy:** FB (LOCAL)

**Type:**  Local  Exhibit  Regulation

**Action:**  New  Review  Amend  Delete

**Source:**  Department  TASB – Annual  TASB Update

**Assigned:**  Academic  Administrative  Business  Schools  Technology

**Rational:**

The provision on the Title IX coordinator has been updated in response to the new Title IX regulations. Corresponding wording changes were made to the ADA/Section 504 coordinator text. Recommended revisions to the text at Superintendent are for consistency with policy style.

**Department**

- Accept all recommendations
- Accept some recommendations and include some of my own
- Reject all recommendations and make no changes to the policy
- Request assistance in recommending changes
- Not Applicable changes originated with me

**Signature:** Jeannine Pote, Ed.D.

**Date:** 12/15/20

**Rationale:**

Submitted to Policy Committee      Date: \_\_\_\_\_

Board 1<sup>st</sup> Reading                      Date: \_\_\_\_\_

Board 2<sup>nd</sup> Reading                      Date: \_\_\_\_\_

Sent to TASB                              Date: \_\_\_\_\_

Closed                                      Date: 274 \_\_\_\_\_

**Legal Review/Approval**

**Policy: FB (LOCAL)**

Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

1<sup>st</sup> Revision: *Dan Bunge* Date: 12/14/20

\*\*\*\*\*

Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

2<sup>nd</sup> Revision: \_\_\_\_\_ Date: \_\_\_\_\_

**Policy Committee Review**

Date: \_\_\_\_\_

- Approved
- Approved with Revisions
- Not Approved
- Hold

Comments:

**Board Review**

1<sup>st</sup> Reading: \_\_\_\_\_

2<sup>nd</sup> Reading: \_\_\_\_\_

**Legal Processing**

Policy Sent to TASB: \_\_\_\_\_

Posted to Website: \_\_\_\_\_

File Updated: \_\_\_\_\_

Policy Notebook Updated: \_\_\_\_\_

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**Note:** The following provisions address equal educational opportunity for all students in accordance with law. For provisions addressing discrimination, harassment, and retaliation involving District students, see FFH.

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**Title IX Coordinator** The District ~~designates and authorizes the~~ ~~has designated a~~ Title IX coordinator for students to coordinate its efforts to comply with Title IX of the Education Amendments of 1972, as amended. [See FB(EXHIBIT)]

**ADA / Section 504 Coordinator** The District ~~designates and authorizes the~~ ~~has designated an~~ ADA/Section 504 coordinator for students to coordinate its efforts to comply with Title II of the Americans with Disabilities Act of 1990, as amended, which incorporates and expands upon the requirements of Section 504 of the Rehabilitation Act of 1973 (“Section 504”), as amended. [See FB(EXHIBIT)]

**Superintendent**  
**~~Title VI Coordinator~~** The Superintendent shall serve as coordinator for purposes of District compliance with all other nondiscrimination laws, ~~including, without limitation, Title VI, 1964 Civil Rights Act (42 U.S.C. 2000d) and Chapter 106 of the Texas Civil Practice and Remedies Code.~~

**Equal Educational Opportunity**  
General Education The District shall provide necessary services and supports to provide students equal access to educational opportunities. [See EHBC]- Certain instructional or other accommodations, including on state-mandated assessments, may be made when necessary, when allowable, and when these accommodations do not modify the rigor or content expectations of a subject, course, or assessment. [See EKB]

Additional Services and Supports If the District has reason to believe that a student has a disability that may require additional services and supports in order for the student to receive an appropriate education as this term is defined by law, Section 504 and/or the Individuals with Disabilities Education Act (IDEA) shall govern the evaluation, services, and supports provided by the District. [See also EHBA series]

[For information regarding dyslexia and related disorders, see EHB.]

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**Note:** The following provisions address the District’s compliance efforts and system of procedural safeguards as required by federal regulations for a student with a disability as defined by Section 504. A report of discrimination or harassment based on a student’s disability shall be made in accordance with FFH.

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## **Section 504**

### **Committees**

The District shall form Section 504 committees as necessary. The ~~ADA~~ Section 504 coordinator and members of each Section 504 committee shall receive training in the procedures and requirements for identifying and providing educational and related services and supports to a student who has a disability that results in a substantial limitation of a major life activity.

Each Section 504 committee shall be composed of a group of persons knowledgeable about the student, the meaning of the evaluation data, placement options, and the legal requirements regarding least restrictive environment and comparable facilities for students with disabilities.

### **Referrals**

If a teacher, school counselor, administrator, or other District employee has reason to believe that a student may have a disability as defined by Section 504, the District shall evaluate the student. A student may also be referred for evaluation by the student's parent.

### **Notice and Consent**

The District shall seek written parental consent prior to conducting a formal evaluation. Ordinary observations in the classroom or other school setting shall not require prior parental consent.

### **Evaluation and Placement**

The results of an evaluation shall be considered before any action is taken to place a student with a disability or make a significant change in placement in an instructional program. The Superintendent shall ensure that the District's procedures for tests and other evaluation materials comply with the minimum requirements of law. In interpreting evaluation data and when making decisions related to necessary services and supports, each Section 504 committee shall carefully consider and document information from a variety of sources in accordance with law.

### **Review and Reevaluation Procedure**

To address the periodic reevaluation requirement of law, the District shall adhere to the reevaluation timelines in the IDEA regulations.

A parent, teacher, or other District employee may request a review of a student's services and supports at any time, but a formal reevaluation shall generally occur no more frequently than once a year.

### **Examining Records**

A parent shall make any request to review his or her child's education records to the campus principal or other identified custodian of records. [See FL]

### **Right to Impartial Hearing**

A parent shall be given written notice of the due process right to an impartial hearing if the parent has a concern or complaint about the District's actions regarding the identification, evaluation, or educational placement of a student with a disability. The impartial hearing

shall be conducted by a person who is knowledgeable about Section 504 issues and who is not employed by the District or related to a member of the Board in a degree that would be prohibited under the nepotism statute [see DBE]. The impartial hearing officer is not required to be an attorney. The District and the parent shall be entitled to legal representation at the impartial hearing.

Records Retention

Records specific to identification, evaluation, and placement as these pertain to Section 504 shall be retained by the District in accordance with law and the District's local records ~~control~~retention schedules. [See CPC]

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**Note:** The following provisions address equal educational opportunity for all students in accordance with law. For provisions addressing discrimination, harassment, and retaliation involving District students, see FFH.

---

**Title IX Coordinator**

The District designates and authorizes the Title IX coordinator for students to coordinate its efforts to comply with Title IX of the Education Amendments of 1972, as amended. [See FB(EXHIBIT)]

**ADA / Section 504  
Coordinator**

The District designates and authorizes the ADA/Section 504 coordinator for students to coordinate its efforts to comply with Title II of the Americans with Disabilities Act of 1990, as amended, which incorporates and expands upon the requirements of Section 504 of the Rehabilitation Act of 1973 ("Section 504"), as amended. [See FB(EXHIBIT)]

**Superintendent**

The Superintendent shall serve as coordinator for purposes of District compliance with all other nondiscrimination laws.

**Equal Educational  
Opportunity**

General Education

The District shall provide necessary services and supports to provide students equal access to educational opportunities. [See EHBC] Certain instructional or other accommodations, including on state-mandated assessments, may be made when necessary, when allowable, and when these accommodations do not modify the rigor or content expectations of a subject, course, or assessment. [See EKB]

Additional Services  
and Supports

If the District has reason to believe that a student has a disability that may require additional services and supports in order for the student to receive an appropriate education as this term is defined by law, Section 504 and/or the Individuals with Disabilities Education Act (IDEA) shall govern the evaluation, services, and supports provided by the District. [See also EHBA series]

[For information regarding dyslexia and related disorders, see EHB.]

---

**Note:** The following provisions address the District's compliance efforts and system of procedural safeguards as required by federal regulations for a student with a disability as defined by Section 504. A report of discrimination or harassment based on a student's disability shall be made in accordance with FFH.

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**Section 504**

Committees

The District shall form Section 504 committees as necessary. The Section 504 coordinator and members of each Section 504 committee shall receive training in the procedures and requirements for

identifying and providing educational and related services and supports to a student who has a disability that results in a substantial limitation of a major life activity.

Each Section 504 committee shall be composed of a group of persons knowledgeable about the student, the meaning of the evaluation data, placement options, and the legal requirements regarding least restrictive environment and comparable facilities for students with disabilities.

Referrals	If a teacher, school counselor, administrator, or other District employee has reason to believe that a student may have a disability as defined by Section 504, the District shall evaluate the student. A student may also be referred for evaluation by the student's parent.
Notice and Consent	The District shall seek written parental consent prior to conducting a formal evaluation. Ordinary observations in the classroom or other school setting shall not require prior parental consent.
Evaluation and Placement	The results of an evaluation shall be considered before any action is taken to place a student with a disability or make a significant change in placement in an instructional program. The Superintendent shall ensure that the District's procedures for tests and other evaluation materials comply with the minimum requirements of law. In interpreting evaluation data and when making decisions related to necessary services and supports, each Section 504 committee shall carefully consider and document information from a variety of sources in accordance with law.
Review and Reevaluation Procedure	<p>To address the periodic reevaluation requirement of law, the District shall adhere to the reevaluation timelines in the IDEA regulations.</p> <p>A parent, teacher, or other District employee may request a review of a student's services and supports at any time, but a formal reevaluation shall generally occur no more frequently than once a year.</p>
Examining Records	A parent shall make any request to review his or her child's education records to the campus principal or other identified custodian of records. [See FL]
Right to Impartial Hearing	A parent shall be given written notice of the due process right to an impartial hearing if the parent has a concern or complaint about the District's actions regarding the identification, evaluation, or educational placement of a student with a disability. The impartial hearing shall be conducted by a person who is knowledgeable about Section 504 issues and who is not employed by the District or related to a member of the Board in a degree that would be prohibited under the nepotism statute [see DBE]. The impartial hearing officer is

not required to be an attorney. The District and the parent shall be entitled to legal representation at the impartial hearing.

Records Retention

Records specific to identification, evaluation, and placement as these pertain to Section 504 shall be retained by the District in accordance with law and the District's local records control schedules. [See CPC]

**POLICY ROUTING FORM**

**Date:** 12/14/2020

**Policy:** FD (LOCAL)

**Type:**  Local  Exhibit  Regulation

**Action:**  New  Review  Amend  Delete

**Source:**  Department  TASB – Annual  TASB Update

**Assigned:**  Academic  Administrative  Business  Schools  Technology

**Rational:**

New Administrative Code rules, effective March 30, 2020, address transition assistance for highly mobile students who are homeless or in substitute care and require districts to adopt local policy to assist with awarding credit to a student who is homeless or in substitute care for a course that was earned prior to the student enrolling in or transferring to the district. See Transition Assistance for recommended text to comply with this local policy requirement.

For the district's provisions that prohibit a private school student's participation in district activities, we recommend a small revision and an additional cross-reference acknowledging statutory limitations to that prohibition.

**Department**

- Accept all recommendations
- Accept some recommendations and include some of my own
- Reject all recommendations and make no changes to the policy
- Request assistance in recommending changes
- Not Applicable changes originated with me

**Signature:** Giannini Pore, Ed.D.

**Date:** 12/15/20

**Rationale:**

Submitted to Policy Committee Date: \_\_\_\_\_

Board 1<sup>st</sup> Reading Date: \_\_\_\_\_

Board 2<sup>nd</sup> Reading Date: \_\_\_\_\_

Sent to TASB Date: \_\_\_\_\_

Closed Date: 282

**Legal Review/Approval**

**Policy: FD (LOCAL)**

Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

1<sup>st</sup> Revision: *Don Byr* Date: 12/14/20

\*\*\*\*\*

Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

2<sup>nd</sup> Revision: \_\_\_\_\_ Date: \_\_\_\_\_

**Policy Committee Review**

Date: \_\_\_\_\_

- Approved
- Approved with Revisions
- Not Approved
- Hold

Comments:

**Board Review**

1<sup>st</sup> Reading: \_\_\_\_\_

2<sup>nd</sup> Reading: \_\_\_\_\_

**Legal Processing**

Policy Sent to TASB: \_\_\_\_\_

Posted to Website: \_\_\_\_\_

File Updated: \_\_\_\_\_

Policy Notebook Updated: \_\_\_\_\_

**Persons Age 21 and Over**

The District shall not admit into its public schools any person age 21 or over unless otherwise required by law.

**Registration Forms**

The student’s parent, legal guardian, or other person having lawful control shall annually complete registration forms. A student who has reached age 18 shall be permitted to complete these forms.

*Proof of Residency  
Initial Enrollment*

At the time of initial registration, the parent, guardian, or other person having lawful control of the student under order of a court shall present proof of residency as defined by law. The District shall accept the following types of records as proof of residency: a government-issued photo identification card, a current rent or mortgage statement, the most recent tax receipt indicating home ownership, and a current utility bill.

In accordance with law, the District may make reasonable inquiries to determine whether the student is a resident of the District, including when a document submitted for purposes of proving residency is not in the name of the adult who is enrolling the student. Based on an individual’s circumstance, the District may grant exceptions to the requirement to produce a document listed above. When required by law, the District shall waive the requirement to prove residency in the District boundaries.

*Continued Enrollment*

After a student’s initial enrollment, the District shall verify residency through the annual registration forms and may investigate stated residency as necessary.

**Homeless Students**

Any student who is homeless under the definition in the McKinney-Vento Homeless Assistance Act shall be enrolled without proof of residency or legal guardianship, according to the guidelines stated in the Act.

**Minor Living Apart**

*Person Standing in Parental Relation*

A minor student residing in the District but whose parent, guardian, or other person having lawful control under a court order does not reside in the District shall present a power of attorney or an authorization agreement as provided in Chapter 34 of the Family Code assigning responsibility for the student in all school-related matters to an adult resident of the District.

*Misconduct*

A minor student living apart who has engaged in misconduct that results in any of the consequences found in Education Code 25.001(d) shall not be permitted to attend a District school.

*Exceptions*

Based on an individual student’s circumstance, the Superintendent shall have authority to grant exceptions to the requirement for a power of attorney or authorization agreement and to the exclusion for misconduct.

Extracurricular Activities	The Superintendent <del>or designee</del> shall determine whether a minor student living apart is present in the District for the primary purpose of participating in extracurricular activities.
<del>Homeless Students</del>	<del>Any student who is homeless under the definition in the McKinney-Vento Homeless Assistance Act shall be enrolled without proof of residency or legal guardianship, according to the guidelines stated in the Act.</del>
<u>Students Not Enrolled</u>	A student enrolled in a private school, including a homeschool, shall not be eligible for concurrent enrollment in the District nor for participation in curricular or extracurricular activities, except as required by law. [See EEL and FM]
<b>Nonresident Student in Grandparent’s After-School Care</b>	<p>The parent and grandparent of a nonresident student requesting admission under Education Code 25.001(b)(9) shall provide to the Superintendent or designee the required information on the grandparent’s residency and complete a form provided by the District describing the extent of after-school care to be provided by the grandparent.</p> <p>The Superintendent <del>or designee</del> shall have authority to approve or deny such admissions requests in accordance with criteria approved by the Board.</p>
<del>Students Not Enrolled</del>	<del>Students enrolled in private school, including homeschools, shall not be eligible for concurrent enrollment in District schools nor for participation in curriculum or extracurricular activities.</del>
<b>“Accredited” Defined</b>	For the purposes of this policy, “accredited” shall be defined as accreditation by TEA, an equivalent agency from another state, or an accrediting association recognized by the commissioner of education.
<b>Grade-Level Placement</b> Accredited Schools	The parent, guardian, or other person having lawful control of a student enrolling in a District school from an accredited public, private, or parochial school shall provide evidence of the prior schooling outside the District. The student shall be placed initially at the grade level reached elsewhere, pending observation by the classroom teacher, guidance personnel, and the principal. On the basis of these observations and results of tests that may be administered by appropriate District personnel, the principal shall determine the final grade placement.
Nonaccredited Schools	A student enrolling in a District school from a nonaccredited public, private, or parochial school, including a homeschool, shall be placed initially at the discretion of the principal, pending observation by classroom teachers, guidance personnel, and the principal. Criteria for placement may include:

1. Scores on achievement tests, which may be administered by appropriate District personnel.
2. Recommendation of the sending school.
3. Prior academic record.
4. Chronological age and social and emotional development of the student.
5. Other criteria deemed appropriate by the principal.

**Transfer of Credit**

Accredited Texas Public Schools

Credit toward state graduation requirements earned in an accredited public school district in Texas shall be transferable and recognized by the District.

Other Accredited or Nonaccredited Schools

Before recognizing credit in a course earned in an accredited non-public school, an accredited school outside of Texas, or a nonaccredited school, appropriate personnel shall evaluate a student's records and transcript. The District may require the student to demonstrate mastery of the content or use alternative methods to verify course content for the award of credit.

Transition Assistance

In accordance with law, when a student who is identified as homeless or in substitute care enrolls in the District, the District shall assess the student's available records and other relevant information to determine transfer of credit for subjects and courses taken prior to enrollment.

[See EI]

**Withdrawal**

A parent or guardian wishing to withdraw a minor student shall present a signed statement that includes the reason for the withdrawal. A student who is 18 or older may submit a withdrawal statement without a parent's or guardian's signature.

[For District withdrawal of students no longer in attendance, see FEA(LOCAL).]

<b>Persons Age 21 and Over</b>	The District shall not admit into its public schools any person age 21 or over unless otherwise required by law.
<b>Registration Forms</b>	The student's parent, legal guardian, or other person having lawful control shall annually complete registration forms. A student who has reached age 18 shall be permitted to complete these forms.
Proof of Residency <i>Initial Enrollment</i>	At the time of initial registration, the parent, guardian, or other person having lawful control of the student under order of a court shall present proof of residency as defined by law. The District shall accept the following types of records as proof of residency: a government-issued photo identification card, a current rent or mortgage statement, the most recent tax receipt indicating home ownership, and a current utility bill.  In accordance with law, the District may make reasonable inquiries to determine whether the student is a resident of the District, including when a document submitted for purposes of proving residency is not in the name of the adult who is enrolling the student. Based on an individual's circumstance, the District may grant exceptions to the requirement to produce a document listed above. When required by law, the District shall waive the requirement to prove residency in the District boundaries.
<i>Continued Enrollment</i>	After a student's initial enrollment, the District shall verify residency through the annual registration forms and may investigate stated residency as necessary.
<i>Homeless Students</i>	Any student who is homeless under the definition in the McKinney-Vento Homeless Assistance Act shall be enrolled without proof of residency or legal guardianship, according to the guidelines stated in the Act.
<b>Minor Living Apart</b> Person Standing in Parental Relation	A minor student residing in the District but whose parent, guardian, or other person having lawful control under a court order does not reside in the District shall present a power of attorney or an authorization agreement as provided in Chapter 34 of the Family Code assigning responsibility for the student in all school-related matters to an adult resident of the District.
Misconduct	A minor student living apart who has engaged in misconduct that results in any of the consequences found in Education Code 25.001(d) shall not be permitted to attend a District school.
Exceptions	Based on an individual student's circumstance, the Superintendent shall have authority to grant exceptions to the requirement for a power of attorney or authorization agreement and to the exclusion for misconduct.



5. Other criteria deemed appropriate by the principal.

**Transfer of Credit**

Accredited Texas  
Public Schools

Credit toward state graduation requirements earned in an accredited public school district in Texas shall be transferable and recognized by the District.

Other Accredited or  
Nonaccredited  
Schools

Before recognizing credit in a course earned in an accredited non-public school, an accredited school outside of Texas, or a nonaccredited school, appropriate personnel shall evaluate a student's records and transcript. The District may require the student to demonstrate mastery of the content or use alternative methods to verify course content for the award of credit.

Transition  
Assistance

In accordance with law, when a student who is identified as homeless or in substitute care enrolls in the District, the District shall assess the student's available records and other relevant information to determine transfer of credit for subjects and courses taken prior to enrollment.

[See EI]

**Withdrawal**

A parent or guardian wishing to withdraw a minor student shall present a signed statement that includes the reason for the withdrawal. A student who is 18 or older may submit a withdrawal statement without a parent's or guardian's signature.

[For District withdrawal of students no longer in attendance, see FEA(LOCAL).]

**POLICY ROUTING FORM**

**Date:** 12/14/2020

**Policy:** FEB (LOCAL)

**Type:**  Local  Exhibit  Regulation

**Action:**  New  Review  Amend  Delete

**Source:**  Department  TASB – Annual  TASB Update

**Assigned:**  Academic  Administrative  Business  Schools  Technology

**Rational:**

Recommended revisions to this local policy on attendance accounting are to address amended Administrative Code rules that delete the reference to taking attendance during the second or fifth instructional hour and specify that attendance shall be determined at the official attendance-taking time during the campus’s instructional day. The recommended text assigns to the superintendent the responsibility of designating the district’s official attendance-taking time in policy; it may be designated in district procedures.

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**Department**

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- Accept all recommendations
- Accept some recommendations and include some of my own
- Reject all recommendations and make no changes to the policy
- Request assistance in recommending changes
- Not Applicable changes originated with me

**Signature:** *Jeanne Potts, Ed.D.* **Date:** 12/15/20

- Submitted to Policy Committee      **Date:**
- Board 1<sup>st</sup> Reading                      **Date:**
- Board 2<sup>nd</sup> Reading                      **Date:**
- Sent to TASB                              **Date:**
- Closed                                      **Date:**

**Legal Review/Approval**

**Policy: FEB (LOCAL)**

Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

1<sup>st</sup> Revision: *[Signature]*

Date: 12/14/20

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Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

2<sup>nd</sup> Revision: \_\_\_\_\_

Date: \_\_\_\_\_

**Policy Committee Review**

Date: \_\_\_\_\_

- Approved
- Approved with Revisions
- Not Approved
- Hold

Comments:

**Board Review**

1<sup>st</sup> Reading: \_\_\_\_\_

2<sup>nd</sup> Reading: \_\_\_\_\_

**Legal Processing**

Policy Sent to TASB: \_\_\_\_\_

Posted to Website: \_\_\_\_\_

File Updated: \_\_\_\_\_

Policy Notebook Updated: \_\_\_\_\_

**Attendance Accounting System**

The Superintendent shall be responsible for designating the official attendance-taking time during the campus's instructional day and maintaining a student attendance accounting system in accordance with statutory and TEA requirements. [See also FD for admissions and residency requirements.]

Alternative Attendance-Taking Time Recording Time

The ~~When appropriate, the~~ Superintendent is authorized to ~~shall~~ establish written procedures permitting a campus to record absences ~~inspecify~~ an alternative hour from the District's official time for taking attendance-taking time other than the second or fifth instructional hour. ~~Exceptions may be authorized for an entire campus~~ or for a designated group of students at a campus. The alternative ~~time for recording~~ attendance-taking time shall be determined in accordance with TEA's *Student Attendance Accounting Handbook* and administrative regulations.

**Parental Consent to Leave Campus**

The Superintendent shall establish procedures regarding parental consent for a student to leave campus, including procedures for documenting a student's absence. The procedures shall be communicated in the employee and student handbooks.

**Attendance  
Accounting System**

The Superintendent shall be responsible for designating the official attendance-taking time during the campus's instructional day and maintaining a student attendance accounting system in accordance with statutory and TEA requirements. [See also FD for admissions and residency requirements.]

**Alternative  
Attendance-Taking  
Time**

The Superintendent is authorized to establish written procedures permitting a campus to record absences in an alternative hour from the District's official attendance-taking time or for a designated group of students at a campus. The alternative attendance-taking time shall be determined in accordance with TEA's *Student Attendance Accounting Handbook* and administrative regulations.

**Parental Consent to  
Leave Campus**

The Superintendent shall establish procedures regarding parental consent for a student to leave campus, including procedures for documenting a student's absence. The procedures shall be communicated in the employee and student handbooks.

**POLICY ROUTING FORM**

**Date:** 12/14/2020

**Policy:** FFG (LOCAL)

**Type:**  Local  Exhibit  Regulation

**Action:**  New  Review  Amend  Delete

**Source:**  Department  TASB – Annual  TASB Update

**Assigned:**  Academic  Administrative  Business  Schools  Technology

**Rational:**

This local policy on child abuse and neglect has been significantly revised based on amended Administrative Code rules.

Recommended text is included to provide the required policy addressing sexual abuse, trafficking, and other maltreatment of students that must be included in the district improvement plan and the student handbook. The 2020–21 TASB Model Student Handbook has been updated to meet this requirement. The rules also revise the elements of the required child abuse and neglect reporting policy. To ensure all the policy elements are addressed in board-adopted local policy, we have revised and moved provisions from FFG(EXHIBIT) into this local policy and recommend deletion of the exhibit.

**Department**

- Accept all recommendations
- Accept some recommendations and include some of my own
- Reject all recommendations and make no changes to the policy
- Request assistance in recommending changes
- Not Applicable changes originated with me

**Signature:** Giannini Porter, Ed.D.

**Date:** 12/15/20

**Rationale:**

Submitted to Policy Committee      Date: \_\_\_\_\_

Board 1<sup>st</sup> Reading                      Date: \_\_\_\_\_

Board 2<sup>nd</sup> Reading                     Date: \_\_\_\_\_

Sent to TASB                             Date: \_\_\_\_\_

Closed                                     Date: 294 \_\_\_\_\_

**Legal Review/Approval**

**Policy: FFG (LOCAL)**

Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

1<sup>st</sup> Revision: David Buyer

Date: 12/14/20

\*\*\*\*\*

Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

2<sup>nd</sup> Revision: \_\_\_\_\_

Date: \_\_\_\_\_

**Policy Committee Review**

Date: \_\_\_\_\_

- Approved
- Approved with Revisions
- Not Approved
- Hold

**Comments:**

**Board Review**

1<sup>st</sup> Reading: \_\_\_\_\_

2<sup>nd</sup> Reading: \_\_\_\_\_

**Legal Processing**

Policy Sent to TASB: \_\_\_\_\_

Posted to Website: \_\_\_\_\_

File Updated: \_\_\_\_\_

Policy Notebook Updated: \_\_\_\_\_

**Program to Address Child Sexual Abuse, Trafficking, and Maltreatment**

The District’s program to address child sexual abuse, trafficking, and other maltreatment of children, as included in the District improvement plan and the student handbook, shall include:

1. Methods for increasing staff, student, and parent awareness regarding these issues, including prevention techniques and knowledge of likely warning signs indicating that a child may be a victim;
2. Age-appropriate, research-based antivictimization programs for students;
3. Actions that a child who is a victim should take to obtain assistance and intervention; and
4. Available counseling options for affected students.

**Training**

The District shall provide training to employees as required by law. Training shall address techniques to prevent and recognize sexual abuse, trafficking, and all other maltreatment of children, including children with significant cognitive disabilities. [See DMA]

[See BBD for Board member training requirements and BJCB for Superintendent continuing education requirements.]

**Reporting Child Abuse and Neglect**

Any person who has cause to believe that a child’s physical or mental health or welfare has been adversely affected by abuse or neglect has a legal responsibility, under state law, to immediately report the suspected abuse or neglect to an appropriate authority.

As defined in state law, child abuse and neglect include both sex and labor trafficking of a child.

The following individuals have an additional legal obligation to submit a written or oral report within 48 hours of learning of the facts giving rise to the suspicion of abuse or neglect:

1. Any District employee, agent, or contractor who suspects a child’s physical or mental health or welfare has been adversely affected by abuse or neglect.
2. A professional who has cause to believe that a child has been or may be abused or neglected or may have been a victim of indecency with a child. A professional is anyone licensed or certified by the state who has direct contact with children in the normal course of duties for which the individual is licensed or certified.

~~By any~~ person is required to ~~shall~~ make a report if the person has cause to believe that an adult was a victim of abuse or neglect ~~im-~~  
~~mediately~~ as a child and the person determines in good faith that

disclosure of the information is necessary to protect the health and safety of another child or an elderly or disabled person. ~~required by law.~~

~~Reports shall be made in accordance with FFG (EXHIBIT).~~

[For parental notification requirements regarding an allegation of educator misconduct with a student, see FFF.]

## Restrictions on Reporting

In accordance with law, an employee is prohibited from using or threatening to use a parent's refusal to consent to administration of a psychotropic drug or to any other psychiatric or psychological testing or treatment of a child as the sole basis for making a report of neglect, unless the employee has cause to believe that the refusal:

1. Presents a substantial risk of death, disfigurement, or bodily injury to the child; or
2. Has resulted in an observable and material impairment to the growth, development, or functioning of the child.

## Making a Report

Reports may be made to any of the following:

1. A state or local law enforcement agency;
2. The Child Protective Services (CPS) division of the Texas Department of Family and Protective Services (DFPS) at (800) 252-5400 or the [Texas Abuse Hotline Website](#);
3. A local CPS office; or
4. If applicable, the state agency operating, licensing, certifying, or registering the facility in which the suspected abuse or neglect occurred.

However, if the suspected abuse or neglect involves a person responsible for the care, custody, or welfare of the child, the report must be made to DFPS, unless the report is to the state agency that operates, licenses, certifies, or registers the facility where the suspected abuse or neglect took place; or the report is to the Texas Juvenile Justice Department as a report of suspected abuse or neglect in a juvenile justice program or facility.

An individual does not fulfill his or her responsibilities under the law by only reporting suspicion of abuse or neglect to a campus principal, school counselor, or another District staff member. Furthermore, the District is prohibited from requiring an employee to first report his or her suspicion to a District or campus administrator.

## Confidentiality

In accordance with state law, the identity of a person making a report of suspected child abuse or neglect shall be kept confidential

and disclosed only in accordance with the rules of the investigating agency.

### **Immunity**

A person who in good faith reports or assists in the investigation of a report of child abuse or neglect is immune from civil or criminal liability.

### **Failing to Report Suspected Child Abuse or Neglect**

By failing to report suspicion of child abuse or neglect, an employee:

1. May be placing a child at risk of continued abuse or neglect;
2. Violates the law and may be subject to legal penalties, including criminal sanctions for knowingly failing to make a required report;
3. Violates Board policy and may be subject to disciplinary action, including possible termination of employment; and
4. May have his or her certification from the State Board for Educator Certification suspended, revoked, or canceled in accordance with 19 Administrative Code Chapter 249.

It is a criminal offense to coerce someone into suppressing or failing to report child abuse or neglect.

### **Responsibilities Regarding Investigations**

In accordance with law, District officials shall be prohibited from:

1. Denying an investigator's request to interview a child at school in connection with an investigation of child abuse or neglect;
2. Requiring that a parent or school employee be present during the interview; or
3. Coercing someone into suppressing or failing to report child abuse or neglect.

District personnel shall cooperate fully and without parental consent, if necessary, with an investigation of reported child abuse or neglect. [See GKA]

<sup>i</sup> Texas Abuse Hotline Website: <http://www.txabusehotline.org>

**Program to Address Child Sexual Abuse, Trafficking, and Maltreatment**

The District’s program to address child sexual abuse, trafficking, and other maltreatment of children, as included in the District improvement plan and the student handbook, shall include:

1. Methods for increasing staff, student, and parent awareness regarding these issues, including prevention techniques and knowledge of likely warning signs indicating that a child may be a victim;
2. Age-appropriate, research-based antivictimization programs for students;
3. Actions that a child who is a victim should take to obtain assistance and intervention; and
4. Available counseling options for affected students.

Training

The District shall provide training to employees as required by law. Training shall address techniques to prevent and recognize sexual abuse, trafficking, and all other maltreatment of children, including children with significant cognitive disabilities. [See DMA]

[See BBD for Board member training requirements and BJCB for Superintendent continuing education requirements.]

**Reporting Child Abuse and Neglect**

Any person who has cause to believe that a child’s physical or mental health or welfare has been adversely affected by abuse or neglect has a legal responsibility, under state law, to immediately report the suspected abuse or neglect to an appropriate authority.

As defined in state law, child abuse and neglect include both sex and labor trafficking of a child.

The following individuals have an additional legal obligation to submit a written or oral report within 48 hours of learning of the facts giving rise to the suspicion of abuse or neglect:

1. Any District employee, agent, or contractor who suspects a child’s physical or mental health or welfare has been adversely affected by abuse or neglect.
2. A professional who has cause to believe that a child has been or may be abused or neglected or may have been a victim of indecency with a child. A professional is anyone licensed or certified by the state who has direct contact with children in the normal course of duties for which the individual is licensed or certified.

A person is required to make a report if the person has cause to believe that an adult was a victim of abuse or neglect as a child

and the person determines in good faith that disclosure of the information is necessary to protect the health and safety of another child or an elderly or disabled person.

[For parental notification requirements regarding an allegation of educator misconduct with a student, see FFF.]

### **Restrictions on Reporting**

In accordance with law, an employee is prohibited from using or threatening to use a parent's refusal to consent to administration of a psychotropic drug or to any other psychiatric or psychological testing or treatment of a child as the sole basis for making a report of neglect, unless the employee has cause to believe that the refusal:

1. Presents a substantial risk of death, disfigurement, or bodily injury to the child; or
2. Has resulted in an observable and material impairment to the growth, development, or functioning of the child.

### **Making a Report**

Reports may be made to any of the following:

1. A state or local law enforcement agency;
2. The Child Protective Services (CPS) division of the Texas Department of Family and Protective Services (DFPS) at (800) 252-5400 or the [Texas Abuse Hotline Website](#)<sup>1</sup>;
3. A local CPS office; or
4. If applicable, the state agency operating, licensing, certifying, or registering the facility in which the suspected abuse or neglect occurred.

However, if the suspected abuse or neglect involves a person responsible for the care, custody, or welfare of the child, the report must be made to DFPS, unless the report is to the state agency that operates, licenses, certifies, or registers the facility where the suspected abuse or neglect took place; or the report is to the Texas Juvenile Justice Department as a report of suspected abuse or neglect in a juvenile justice program or facility.

An individual does not fulfill his or her responsibilities under the law by only reporting suspicion of abuse or neglect to a campus principal, school counselor, or another District staff member. Furthermore, the District is prohibited from requiring an employee to first report his or her suspicion to a District or campus administrator.

### **Confidentiality**

In accordance with state law, the identity of a person making a report of suspected child abuse or neglect shall be kept confidential

and disclosed only in accordance with the rules of the investigating agency.

### **Immunity**

A person who in good faith reports or assists in the investigation of a report of child abuse or neglect is immune from civil or criminal liability.

### **Failing to Report Suspected Child Abuse or Neglect**

By failing to report suspicion of child abuse or neglect, an employee:

1. May be placing a child at risk of continued abuse or neglect;
2. Violates the law and may be subject to legal penalties, including criminal sanctions for knowingly failing to make a required report;
3. Violates Board policy and may be subject to disciplinary action, including possible termination of employment; and
4. May have his or her certification from the State Board for Educator Certification suspended, revoked, or canceled in accordance with 19 Administrative Code Chapter 249.

It is a criminal offense to coerce someone into suppressing or failing to report child abuse or neglect.

### **Responsibilities Regarding Investigations**

In accordance with law, District officials shall be prohibited from:

1. Denying an investigator's request to interview a child at school in connection with an investigation of child abuse or neglect;
2. Requiring that a parent or school employee be present during the interview; or
3. Coercing someone into suppressing or failing to report child abuse or neglect.

District personnel shall cooperate fully and without parental consent, if necessary, with an investigation of reported child abuse or neglect. [See GKA]

<sup>1</sup> Texas Abuse Hotline Website: <http://www.txabusehotline.org>

## POLICY ROUTING FORM

Date: 12/14/2020

Policy: FFH (LOCAL)

Type:  Local  Exhibit  Regulation

Action:  New  Review  Amend  Delete

Source:  Department  TASB – Annual  TASB Update

Assigned:  Academic  Administrative  Business  Schools  Technology

**Rational:**

Based on the new Title IX regulations, recommended revisions include the following.

- The definition of Prohibited Conduct has been revised to include conduct that meets the Title IX definition of sexual harassment, but the policy retains the broader definitions of prohibited conduct in districts' current policies to ensure that all prohibited conduct is addressed.
- Text at Sex-Based Harassment and Investigation of Reports Other than Title IX directs readers to new provisions on responding to allegations of prohibited conduct that if proved would meet the definition of sexual harassment under Title IX, as the law requires a specific response process for these allegations. Allegations of prohibited conduct not based on sex or that would not meet the definition of sexual harassment under Title IX will follow the district's existing investigation process.
- The provision requiring an employee to report prohibited conduct has been updated to include either direct or indirect reports.
- Text at Response to Sexual Harassment—Title IX addresses legally required actions when the district receives notice or allegations of conduct that would meet the definition of sexual harassment under Title IX.
- New provisions direct the superintendent to develop a Title IX formal complaint process that will apply following a formal complaint and that must comply with the elements in the new regulations, as included in FFH(LLEGAL).
- To determine responsibility in a Title IX formal complaint of sexual harassment, the policy designates that the district will use a preponderance of the evidence standard. If the board wishes to instead use the clear and convincing evidence standard, which is a higher standard of evidence, please contact the district's policy consultant. The district must use the same standard of evidence for investigation of all formal Title IX sexual harassment complaints, including complaints by employees.
- Provisions on retaliation and false claims have been updated and moved to the end of the policy.

Policy Service also recommends updates to the examples for harassment to include cyberharassment and electronic communications.

### Department

- Accept all recommendations
- Accept some recommendations and include some of my own
- Reject all recommendations and make no changes to the policy
- Request assistance in recommending changes
- Not Applicable changes originated with me

Signature: Jeannine Potts, Ed.D.

Date: 12/15/20

Rationale:

Submitted to Policy Committee

Date: 302

Board 1<sup>st</sup> Reading

Date: \_\_\_\_\_

March 29, 2021

Exhibit III-H

**Legal Review/Approval**

**Policy: FFH (LOCAL)**

Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

**1<sup>st</sup> Revision:** Don Buz **Date:** 12/14/20

\*\*\*\*\*

Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

**2<sup>nd</sup> Revision:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Policy Committee Review**

**Date:** \_\_\_\_\_

- Approved
- Approved with Revisions
- Not Approved
- Hold

**Comments:**

**Board Review**

**1<sup>st</sup> Reading:** \_\_\_\_\_

**2<sup>nd</sup> Reading:** \_\_\_\_\_

**Legal Processing**

**Policy Sent to TASB:** \_\_\_\_\_

**Posted to Website:** \_\_\_\_\_

**File Updated:** \_\_\_\_\_

**Policy Notebook Updated:** \_\_\_\_\_

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**Note:** This policy addresses discrimination, harassment, and retaliation ~~against~~~~involving~~ District students. For provisions regarding discrimination, harassment, and retaliation ~~against~~~~involving~~ District employees, see DIA. For reporting requirements related to child abuse and neglect, see FFG. Note that FFH shall be used in conjunction with FFI (bullying) for certain prohibited conduct.

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**Statement of Nondiscrimination**

The District prohibits discrimination, including harassment, ~~by officers, employees, and students~~ against any student on the basis of race, color, religion, sex, ~~gender~~, national origin, ~~age~~, disability, ~~age~~, or any other basis prohibited by law. The District prohibits dating violence, as defined by this policy. Retaliation against anyone involved in the complaint process is a violation of District policy and is prohibited.

**Discrimination**

Discrimination ~~of or~~ against a student is defined as ~~conduct directed at~~~~acts, omissions, or programs or activities involving~~ a student ~~on the basis of~~ ~~or students that adversely affect a student due to his or her~~ race, color, religion, sex, ~~gender~~, national origin, ~~age~~, disability, ~~age~~, or ~~on~~ any other basis prohibited by law, ~~that adversely affects or denies~~ the student ~~equal educational opportunities~~.

**Prohibited Conduct**

In this policy, the term “prohibited conduct” includes discrimination, harassment, dating violence, and retaliation as defined by this policy, even if the behavior does not rise to the level of unlawful conduct.

Prohibited conduct also includes sexual harassment as defined by Title IX. [See FFH(LEGAL)]

**Prohibited Harassment**

Prohibited harassment of a student is defined as physical, verbal, or nonverbal conduct based on the student’s race, color, religion, sex, ~~gender~~, national origin, ~~age~~, disability, ~~age~~, or any other basis prohibited by law, ~~when the conduct that~~ is so severe, persistent, or pervasive that the conduct:

1. Affects a student’s ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student’s academic performance; or
3. Otherwise adversely affects the student’s educational opportunities.

Prohibited harassment includes dating violence as defined by [law](#) and this policy.

Examples

Examples of prohibited harassment may include offensive or derogatory language directed at another person's religious beliefs or practices, accent, skin color, or need for accommodation; threatening, intimidating, or humiliating conduct; offensive jokes, name calling, slurs, or rumors; [cyberharassment](#); physical aggression or assault; display of graffiti or printed material promoting racial, ethnic, or other negative stereotypes; or other kinds of aggressive conduct such as theft or damage to property.

**Sex-Based Harassment**

As required by law, the District shall follow the procedures below at Response to Sexual Harassment—Title IX upon a report of sex-based harassment, including sexual harassment, gender-based harassment, and dating violence, when such allegations, if proved, would meet the definition of sexual harassment under Title IX. [See FFH(LEGAL)]

**Sexual Harassment**

By an Employee

Sexual harassment of a student by a District employee includes both welcome and unwelcome sexual advances; requests for sexual favors; sexually motivated physical, verbal, or nonverbal conduct; or other conduct or communication of a sexual nature when:

1. A District employee causes the student to believe that the student must submit to the conduct in order to participate in a school program or activity, or that the employee will make an educational decision based on whether or not the student submits to the conduct; or
2. The conduct is so severe, persistent, or pervasive that it:
  - a. Affects the student's ability to participate in or benefit from an educational program or activity, or otherwise adversely affects the student's educational opportunities; or
  - b. Creates an intimidating, threatening, hostile, or abusive educational environment.

Romantic or [other](#) inappropriate social relationships between students and District employees are prohibited. Any sexual relationship between a student and a District employee is always prohibited, even if consensual. [See DH]

By ~~Students and~~  
Others

Sexual harassment of a student, including harassment committed by another student, includes unwelcome sexual advances; requests for sexual favors; or sexually motivated physical, verbal, or nonverbal conduct when the conduct is so severe, persistent, or pervasive that it:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

Examples

Examples of sexual harassment of a student may include sexual advances; touching intimate body parts or coercing physical contact that is sexual in nature; jokes or conversations of a sexual nature; and other sexually motivated conduct, [contact](#), or communications, [including electronic communication](#) ~~or contact~~.

Necessary or permissible physical contact such as assisting a child by taking the child's hand, comforting a child with a hug, or other physical contact not reasonably construed as sexual in nature is not sexual harassment.

**Gender-Based Harassment**

Gender-based harassment includes physical, verbal, or nonverbal conduct based on the student's gender, the student's expression of characteristics perceived as stereotypical for the student's gender, or the student's failure to conform to stereotypical notions of masculinity or femininity. For purposes of this policy, gender-based harassment is considered prohibited harassment if the conduct is so severe, persistent, or pervasive that the conduct:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

Examples

Examples of gender-based harassment directed against a student, regardless of the student's or the harasser's actual or perceived sexual orientation or gender identity, may include offensive jokes, name-calling, slurs, or rumors; [cyberharassment](#); physical aggression or assault; threatening or intimidating conduct; or other kinds of aggressive conduct such as theft or damage to property.

**Dating Violence**

Dating violence occurs when a person in a current or past dating relationship uses physical, sexual, verbal, or emotional abuse to harm, threaten, intimidate, or control the other person in the relationship. Dating violence also occurs when a person commits these

acts against a person in a marriage or dating relationship with the individual who is or was once in a marriage or dating relationship with the person committing the offense.

For purposes of this policy, dating violence is considered prohibited harassment if the conduct is so severe, persistent, or pervasive that the conduct:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

**Examples**

Examples of dating violence against a student may include physical or sexual assaults; name-calling; put-downs; or threats directed at the student, the student's family members, or members of the student's household. Additional examples may include destroying property belonging to the student, threatening to commit suicide or homicide if the student ends the relationship, attempting to isolate the student from friends and family, stalking, threatening a student's spouse or current dating partner, or encouraging others to engage in these behaviors.

**Training**

~~The District shall provide a comprehensive education training program for appropriate school personnel.~~

**Retaliation**

~~The District prohibits retaliation by a student or District employee against a student alleged to have experienced discrimination or harassment, including dating violence, or another student who, in good faith, makes a report of harassment or discrimination, serves as a witness, or participates in an investigation.~~

**Examples**

~~Examples of retaliation may include threats, rumor spreading, ostracism, assault, destruction of property, unjustified punishments, or unwarranted grade reductions. Unlawful retaliation does not include petty slights or annoyances.~~

**False Claim**

~~A student who intentionally makes a false claim, offers false statements, or refuses to cooperate with a District investigation regarding discrimination or harassment, including dating violence, shall be subject to appropriate disciplinary action.~~

**Prohibited Conduct**

~~In this policy, the term "prohibited conduct" includes discrimination, harassment, dating violence, and retaliation as defined by this poli~~

~~ey, even if the behavior does not rise to the level of unlawful conduct.~~

**Reporting Procedures**

Student Report

Any student who believes that he or she has experienced prohibited conduct or believes that another student has experienced prohibited conduct should immediately report the alleged acts to a teacher, school counselor, principal, other District employee, or the appropriate District official listed in this policy.

Employee Report

Any District employee who suspects or receives **direct or indirect** notice that a student or group of students has or may have experienced prohibited conduct ~~shall have a duty to~~ immediately notify the appropriate District official listed in this policy and take any other steps required by this policy. ~~Failure of an employee to report knowledge of prohibited conduct toward of a student may result in appropriate disciplinary action.~~

~~Any District employee who receives information about sexual harassment or sexual abuse of a student, which may be reasonably characterized as known or suspected child abuse or neglect shall make the reports to appropriate authorities, as required by law. [See FFG]~~

~~An employee who suspects or knows a student is being sexually harassed by a school employee or by another student shall inform the principal, an immediate supervisor, and Child Protective Services (CPS).~~

*Definition of District Officials*

For the purposes of this policy, District officials are the Title IX coordinator, the ADA/Section 504 coordinator, ~~the Title VI coordinator,~~ and the Superintendent.

*Title IX Coordinator*

Reports of discrimination based on sex, including sexual harassment, ~~or~~ gender-based harassment, **or dating violence**, may be directed to the designated Title IX coordinator for students. [See FFH(EXHIBIT)]

*ADA / Section 504 Coordinator*

Reports of discrimination based on disability may be directed to the designated ADA/Section 504 coordinator for students. [See FFH(EXHIBIT)]

*Superintendent  
~~Title VI  
Coordinator~~*

The Superintendent shall serve as coordinator for purposes of District compliance with all other nondiscrimination laws, ~~including, without limitation, Title VI, 1964 Civil Rights Act (42 U.S.C. 2000d); Age Discrimination Act of 1975; and Chapter 106 of the Texas Civil Practice and Remedies Code.~~

**Alternative Reporting Procedures**

An individual ~~A student~~ shall not be required to report prohibited conduct to the person alleged to have committed the conduct. Reports concerning prohibited conduct, including reports against the Title IX coordinator or ADA/Section 504 coordinator, may be directed to the Superintendent.

A report against the Superintendent may be made directly to the Board. If a report is made directly to the Board, the Board shall appoint an appropriate person to conduct an investigation.

**Timely Reporting**

To ensure the District's prompt investigation, reports ~~Reports~~ of prohibited conduct shall be made as soon as possible after the alleged act or knowledge of the alleged act. ~~A failure to immediately report may impair the District's ability to investigate and address the prohibited conduct.~~

Notice to Parents  
~~Notice to Parent~~

The District official or designee shall promptly notify the ~~parents~~ ~~parent~~ of any student alleged to have experienced prohibited conduct by a District employee or ~~another adult~~ ~~a third party~~.

[For parental notification requirements regarding an allegation of educator misconduct with a student, see FFF.]

**Investigation of Reports Other Than Title IX ~~the Report~~**

The following procedures apply to all allegations of prohibited conduct other than allegations of harassment prohibited by Title IX. [See FFH(LEGAL)] For allegations of sex-based harassment that, if proved, would meet the definition of sexual harassment under Title IX, including sexual harassment, gender-based harassment, and dating violence, see the procedures below at Response to Sexual Harassment—Title IX.

The District may request, but shall not require, a written report. If a report is made orally, the District official shall reduce the report to written form.

**Initial Assessment**

Upon receipt or notice of a report, the District official shall determine whether the allegations, if ~~proved~~ ~~proven~~, would constitute prohibited conduct as defined by this policy. If so, the District shall immediately undertake an investigation, except as provided below at Criminal Investigation.

If the District official determines that the allegations, if ~~proved~~ ~~proven~~, would not constitute prohibited conduct as defined by this policy, the District official shall refer the complaint for consideration under FFI.

**Interim Action**

If appropriate and regardless of whether a criminal or regulatory investigation regarding the alleged conduct is pending, the District shall promptly take interim action calculated to address prohibited

	conduct or bullying prior to the completion of the District's investigation.
District Investigation	<p>The investigation may be conducted by the District official or a designee, such as the principal, or by a third party designated by the District, such as an attorney. When appropriate, the principal shall be involved in or informed of the investigation.</p> <p>The investigation may consist of personal interviews with the person making the report, the person against whom the report is filed, and others with knowledge of the circumstances surrounding the allegations. The investigation may also include analysis of other information or documents related to the allegations.</p>
Criminal Investigation	If a law enforcement or regulatory agency notifies the District that a criminal or regulatory investigation has been initiated, the District shall confer with the agency to determine if the District investigation would impede the criminal or regulatory investigation. The District shall proceed with its investigation only to the extent that it does not impede the ongoing criminal or regulatory investigation. After the law enforcement or regulatory agency has finished gathering its evidence, the District shall promptly resume its investigation.
Concluding the Investigation	<p>Absent extenuating circumstances, such as a request by a law enforcement or regulatory agency for the District to delay its investigation, the investigation should be completed within ten District business days from the date of the report; however, the investigator shall take additional time if necessary to complete a thorough investigation.</p> <p>The investigator shall prepare a written report of the investigation. The report shall include a determination of whether prohibited conduct or bullying occurred. The report shall be filed with the District official overseeing the investigation.</p>
<i>Notification of Outcome</i>	Notification of the outcome of the investigation shall be provided to both parties in compliance with FERPA.
<b>District Action</b>	
Prohibited Conduct	If the results of an investigation indicate that prohibited conduct occurred, the District shall promptly respond by taking appropriate disciplinary action in accordance with the Student Code of Conduct and may take corrective action reasonably calculated to address the conduct, <del>including the enforcement of protective orders.</del>
<i>Corrective Action</i>	Examples of corrective action may include a training program for those involved in the <del>report/complaint</del> , a comprehensive education program for the school community, counseling to the victim and the student who engaged in prohibited conduct, follow-up inquiries to

determine if any new incidents or any instances of retaliation have occurred, involving parents and students in efforts to identify problems and improve the school climate, increasing staff monitoring of areas where prohibited conduct has occurred, and reaffirming the District's policy against discrimination and harassment.

**Bullying**

If the results of an investigation indicate that bullying occurred, as defined by FFI, the District official shall refer to FFI for appropriate notice to parents and District action. The District official shall refer to FDB for transfer provisions.

**Improper Conduct**

If the investigation reveals improper conduct that did not rise to the level of prohibited conduct or bullying, the District may take disciplinary action in accordance with the Student Code of Conduct or other corrective action reasonably calculated to address the conduct.

~~Notice to Parents~~

~~Subject to the confidentiality provisions of federal and state law, at the conclusion of the investigation, the parents of the complainant and the parents of the student against whom a complaint has been made shall be informed in writing of the outcome of the investigation and the resolution of the concerns raised.~~

~~False Claims~~

~~A student intentionally filing a false claim, offering false statements, or refusing to cooperate with a District investigation regarding prohibited conduct shall be subject to appropriate discipline.~~

**Confidentiality**

To the greatest extent possible, the District shall respect the privacy of the complainant, persons against whom a report is filed, and witnesses. Limited disclosures may be necessary in order to conduct a thorough investigation and comply with applicable law.

**Appeal**

A student or parent who is dissatisfied with the outcome of the investigation may appeal through FNG(LOCAL), beginning at the appropriate level. A student or parent shall be informed of his or her right to file a complaint with the United States Department of Education Office for Civil Rights.

**Response to Sexual Harassment—Title IX**

For purposes of the District's response to reports of harassment prohibited by Title IX, definitions can be found in FFH(LEGAL).

**General Response**

When the District receives notice or an allegation of conduct that, if proved, would meet the definition of sexual harassment under Title IX, the Title IX coordinator shall promptly contact the complainant to:

- Discuss the availability of supportive measures and inform the complainant that they are available, with or without the filing of a formal complaint;

- Consider the complainant’s wishes with respect to supportive measures; and
- Explain to the complainant the option and process for filing a formal complaint.

The District’s response to sexual harassment shall treat complainants and respondents equitably by offering supportive measures to both parties, as appropriate, and by following the Title IX formal complaint process before imposing disciplinary sanctions or other actions that are not supportive measures against a respondent.

If a formal complaint is not filed, the District reserves the right to investigate and respond to prohibited conduct in accordance with Board policies and the Student Code of Conduct.

Title IX Formal  
Complaint Process

To distinguish the process described below from the District’s general grievance policies [see DGBA, FNG, and GF], this policy refers to the grievance process required by Title IX regulations for responding to formal complaints of sexual harassment as the District’s “Title IX formal complaint process.”

The Superintendent shall ensure the development of a Title IX formal complaint process that complies with legal requirements. [See FFH(LEGAL)] The formal complaint process shall be posted on the District’s website. In compliance with Title IX regulations, the District’s Title IX formal complaint process shall address the following basic requirements:

1. Equitable treatment of complainants and respondents;
2. An objective evaluation of all relevant evidence;
3. A requirement that the Title IX coordinator, investigator, decision-maker, or any person designated to facilitate an informal resolution process not have a conflict of interest or bias;
4. A presumption that the respondent is not responsible for the alleged sexual harassment until a determination is made at the conclusion of the Title IX formal complaint process;
5. Time frames that provide for a reasonably prompt conclusion of the Title IX formal complaint process, including time frames for appeals and any informal resolution process, and that allow for temporary delays or the limited extension of time frames with good cause and written notice as required by law;

6. A description of the possible disciplinary sanctions and remedies that may be implemented following a determination of responsibility for the alleged sexual harassment;
7. A statement of the standard of evidence to be used to determine responsibility for all Title IX formal complaints of sexual harassment;
8. Procedures and permissible bases for the complainant and respondent to appeal a determination of responsibility or a dismissal of a Title IX formal complaint or any allegations therein;
9. A description of the supportive measures available to the complainant and respondent;
10. A prohibition on using or seeking information protected under a legally recognized privilege unless the individual holding the privilege has waived the privilege;
11. Additional formal complaint procedures in 34 C.F.R. 106.45(b), including written notice of a formal complaint, consolidation of formal complaints, recordkeeping, and investigation procedures; and
12. Other local procedures as determined by the Superintendent.

Standard of Evidence

The standard of evidence used to determine responsibility in a Title IX formal complaint of sexual harassment shall be the preponderance of the evidence.

**Retaliation**

The District prohibits retaliation by a student or District employee against a student alleged to have experienced discrimination or harassment, including dating violence, or another student who, in good faith, makes a report of harassment or discrimination, files a complaint of harassment or discrimination, serves as a witness, or participates in an investigation. The definition of prohibited retaliation under this policy also includes retaliation against a student who refuses to participate in any manner in an investigation under Title IX.

Examples

Examples of retaliation may include threats, intimidation, coercion, rumor spreading, ostracism, assault, destruction of property, unjustified punishments, or unwarranted grade reductions. Unlawful retaliation does not include petty slights or annoyances.

**False Claim**

A student who intentionally makes a false claim or offers false statements in a District investigation regarding discrimination or harassment, including dating violence, shall be subject to appropriate disciplinary action in accordance with law.

**Records Retention**

The District shall retain copies of allegations, investigation reports, and related records regarding any prohibited conduct in accordance with the District's records ~~control~~retention schedules, but for no less than the minimum amount of time required by law. [See CPC]

[For Title IX recordkeeping and retention provisions, see FFH(LEGAL) and the District's Title IX formal complaint process.]

**Access to Policy and Procedures**

Information regarding this policy and any accompanying procedures shall be distributed annually in the employee and student handbooks. Copies of the policy and procedures shall be posted on the District's website, to the extent practicable, and readily available at each campus and the District's administrative offices.

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**Note:** This policy addresses discrimination, harassment, and retaliation against District students. For provisions regarding discrimination, harassment, and retaliation against District employees, see DIA. For reporting requirements related to child abuse and neglect, see FFG. Note that FFH shall be used in conjunction with FFI (bullying) for certain prohibited conduct.

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**Statement of Nondiscrimination**

The District prohibits discrimination, including harassment, against any student on the basis of race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law. The District prohibits dating violence, as defined by this policy. Retaliation against anyone involved in the complaint process is a violation of District policy and is prohibited.

**Discrimination**

Discrimination against a student is defined as conduct directed at a student on the basis of race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law, that adversely affects the student.

**Prohibited Conduct**

In this policy, the term “prohibited conduct” includes discrimination, harassment, dating violence, and retaliation as defined by this policy, even if the behavior does not rise to the level of unlawful conduct.

Prohibited conduct also includes sexual harassment as defined by Title IX. [See FFH(LEGAL)]

**Prohibited Harassment**

Prohibited harassment of a student is defined as physical, verbal, or nonverbal conduct based on the student’s race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law, when the conduct is so severe, persistent, or pervasive that the conduct:

1. Affects a student’s ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student’s academic performance; or
3. Otherwise adversely affects the student’s educational opportunities.

Prohibited harassment includes dating violence as defined by law and this policy.

**Examples**

Examples of prohibited harassment may include offensive or derogatory language directed at another person’s religious beliefs or

practices, accent, skin color, or need for accommodation; threatening, intimidating, or humiliating conduct; offensive jokes, name calling, slurs, or rumors; cyberharassment; physical aggression or assault; display of graffiti or printed material promoting racial, ethnic, or other negative stereotypes; or other kinds of aggressive conduct such as theft or damage to property.

**Sex-Based Harassment**

As required by law, the District shall follow the procedures below at Response to Sexual Harassment—Title IX upon a report of sex-based harassment, including sexual harassment, gender-based harassment, and dating violence, when such allegations, if proved, would meet the definition of sexual harassment under Title IX. [See FFH(LEGAL)]

**Sexual Harassment  
By an Employee**

Sexual harassment of a student by a District employee includes both welcome and unwelcome sexual advances; requests for sexual favors; sexually motivated physical, verbal, or nonverbal conduct; or other conduct or communication of a sexual nature when:

1. A District employee causes the student to believe that the student must submit to the conduct in order to participate in a school program or activity, or that the employee will make an educational decision based on whether or not the student submits to the conduct; or
2. The conduct is so severe, persistent, or pervasive that it:
  - a. Affects the student's ability to participate in or benefit from an educational program or activity, or otherwise adversely affects the student's educational opportunities; or
  - b. Creates an intimidating, threatening, hostile, or abusive educational environment.

Romantic or other inappropriate social relationships between students and District employees are prohibited. Any sexual relationship between a student and a District employee is always prohibited, even if consensual. [See DH]

**By Others**

Sexual harassment of a student, including harassment committed by another student, includes unwelcome sexual advances; requests for sexual favors; or sexually motivated physical, verbal, or nonverbal conduct when the conduct is so severe, persistent, or pervasive that it:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;

2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

Examples

Examples of sexual harassment of a student may include sexual advances; touching intimate body parts or coercing physical contact that is sexual in nature; jokes or conversations of a sexual nature; and other sexually motivated conduct, contact, or communications, including electronic communication.

Necessary or permissible physical contact such as assisting a child by taking the child's hand, comforting a child with a hug, or other physical contact not reasonably construed as sexual in nature is not sexual harassment.

**Gender-Based Harassment**

Gender-based harassment includes physical, verbal, or nonverbal conduct based on the student's gender, the student's expression of characteristics perceived as stereotypical for the student's gender, or the student's failure to conform to stereotypical notions of masculinity or femininity. For purposes of this policy, gender-based harassment is considered prohibited harassment if the conduct is so severe, persistent, or pervasive that the conduct:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

Examples

Examples of gender-based harassment directed against a student, regardless of the student's or the harasser's actual or perceived sexual orientation or gender identity, may include offensive jokes, name-calling, slurs, or rumors; cyberharassment; physical aggression or assault; threatening or intimidating conduct; or other kinds of aggressive conduct such as theft or damage to property.

**Dating Violence**

Dating violence occurs when a person in a current or past dating relationship uses physical, sexual, verbal, or emotional abuse to harm, threaten, intimidate, or control the other person in the relationship. Dating violence also occurs when a person commits these acts against a person in a marriage or dating relationship with the individual who is or was once in a marriage or dating relationship with the person committing the offense.

For purposes of this policy, dating violence is considered prohibited harassment if the conduct is so severe, persistent, or pervasive that the conduct:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

**Examples**

Examples of dating violence against a student may include physical or sexual assaults; name-calling; put-downs; or threats directed at the student, the student's family members, or members of the student's household. Additional examples may include destroying property belonging to the student, threatening to commit suicide or homicide if the student ends the relationship, attempting to isolate the student from friends and family, stalking, threatening a student's spouse or current dating partner, or encouraging others to engage in these behaviors.

**Reporting Procedures**

**Student Report**

Any student who believes that he or she has experienced prohibited conduct or believes that another student has experienced prohibited conduct should immediately report the alleged acts to a teacher, school counselor, principal, other District employee, or the appropriate District official listed in this policy.

**Employee Report**

Any District employee who suspects or receives direct or indirect notice that a student or group of students has or may have experienced prohibited conduct shall immediately notify the appropriate District official listed in this policy and take any other steps required by this policy.

**Definition of District Officials**

For the purposes of this policy, District officials are the Title IX coordinator, the ADA/Section 504 coordinator, and the Superintendent.

*Title IX Coordinator*

Reports of discrimination based on sex, including sexual harassment, gender-based harassment, or dating violence, may be directed to the designated Title IX coordinator for students. [See FFH(EXHIBIT)]

*ADA / Section 504 Coordinator*

Reports of discrimination based on disability may be directed to the designated ADA/Section 504 coordinator for students. [See FFH(EXHIBIT)]

*Superintendent*

The Superintendent shall serve as coordinator for purposes of District compliance with all other nondiscrimination laws.

**Alternative Reporting Procedures**

An individual shall not be required to report prohibited conduct to the person alleged to have committed the conduct. Reports concerning prohibited conduct, including reports against the Title IX coordinator or ADA/Section 504 coordinator, may be directed to the Superintendent.

A report against the Superintendent may be made directly to the Board. If a report is made directly to the Board, the Board shall appoint an appropriate person to conduct an investigation.

**Timely Reporting**

To ensure the District's prompt investigation, reports of prohibited conduct shall be made as soon as possible after the alleged act or knowledge of the alleged act.

**Notice to Parents**

The District official or designee shall promptly notify the parents of any student alleged to have experienced prohibited conduct by a District employee or another adult.

[For parental notification requirements regarding an allegation of educator misconduct with a student, see FFF.]

**Investigation of Reports Other Than Title IX**

The following procedures apply to all allegations of prohibited conduct other than allegations of harassment prohibited by Title IX. [See FFH(LEGAL)] For allegations of sex-based harassment that, if proved, would meet the definition of sexual harassment under Title IX, including sexual harassment, gender-based harassment, and dating violence, see the procedures below at Response to Sexual Harassment—Title IX.

The District may request, but shall not require, a written report. If a report is made orally, the District official shall reduce the report to written form.

**Initial Assessment**

Upon receipt or notice of a report, the District official shall determine whether the allegations, if proved, would constitute prohibited conduct as defined by this policy. If so, the District shall immediately undertake an investigation, except as provided below at Criminal Investigation.

If the District official determines that the allegations, if proved, would not constitute prohibited conduct as defined by this policy, the District official shall refer the complaint for consideration under FFI.

**Interim Action**

If appropriate and regardless of whether a criminal or regulatory investigation regarding the alleged conduct is pending, the District shall promptly take interim action calculated to address prohibited conduct or bullying prior to the completion of the District's investigation.

District Investigation	<p>The investigation may be conducted by the District official or a designee, such as the principal, or by a third party designated by the District, such as an attorney. When appropriate, the principal shall be involved in or informed of the investigation.</p> <p>The investigation may consist of personal interviews with the person making the report, the person against whom the report is filed, and others with knowledge of the circumstances surrounding the allegations. The investigation may also include analysis of other information or documents related to the allegations.</p>
Criminal Investigation	<p>If a law enforcement or regulatory agency notifies the District that a criminal or regulatory investigation has been initiated, the District shall confer with the agency to determine if the District investigation would impede the criminal or regulatory investigation. The District shall proceed with its investigation only to the extent that it does not impede the ongoing criminal or regulatory investigation. After the law enforcement or regulatory agency has finished gathering its evidence, the District shall promptly resume its investigation.</p>
Concluding the Investigation	<p>Absent extenuating circumstances, such as a request by a law enforcement or regulatory agency for the District to delay its investigation, the investigation should be completed within ten District business days from the date of the report; however, the investigator shall take additional time if necessary to complete a thorough investigation.</p> <p>The investigator shall prepare a written report of the investigation. The report shall include a determination of whether prohibited conduct or bullying occurred. The report shall be filed with the District official overseeing the investigation.</p>
<i>Notification of Outcome</i>	<p>Notification of the outcome of the investigation shall be provided to both parties in compliance with FERPA.</p>
District Action <i>Prohibited Conduct</i>	<p>If the results of an investigation indicate that prohibited conduct occurred, the District shall promptly respond by taking appropriate disciplinary action in accordance with the Student Code of Conduct and may take corrective action reasonably calculated to address the conduct.</p>
Corrective Action	<p>Examples of corrective action may include a training program for those involved in the report, a comprehensive education program for the school community, counseling to the victim and the student who engaged in prohibited conduct, follow-up inquiries to determine if any new incidents or any instances of retaliation have occurred, involving parents and students in efforts to identify problems and improve the school climate, increasing staff monitoring of</p>

areas where prohibited conduct has occurred, and reaffirming the District's policy against discrimination and harassment.

*Bullying*

If the results of an investigation indicate that bullying occurred, as defined by FFI, the District official shall refer to FFI for appropriate notice to parents and District action. The District official shall refer to FDB for transfer provisions.

*Improper Conduct*

If the investigation reveals improper conduct that did not rise to the level of prohibited conduct or bullying, the District may take disciplinary action in accordance with the Student Code of Conduct or other corrective action reasonably calculated to address the conduct.

Confidentiality

To the greatest extent possible, the District shall respect the privacy of the complainant, persons against whom a report is filed, and witnesses. Limited disclosures may be necessary in order to conduct a thorough investigation and comply with applicable law.

Appeal

A student or parent who is dissatisfied with the outcome of the investigation may appeal through FNG(LOCAL), beginning at the appropriate level. A student or parent shall be informed of his or her right to file a complaint with the United States Department of Education Office for Civil Rights.

**Response to Sexual Harassment–Title IX**

For purposes of the District's response to reports of harassment prohibited by Title IX, definitions can be found in FFH(LEGAL).

General Response

When the District receives notice or an allegation of conduct that, if proved, would meet the definition of sexual harassment under Title IX, the Title IX coordinator shall promptly contact the complainant to:

- Discuss the availability of supportive measures and inform the complainant that they are available, with or without the filing of a formal complaint;
- Consider the complainant's wishes with respect to supportive measures; and
- Explain to the complainant the option and process for filing a formal complaint.

The District's response to sexual harassment shall treat complainants and respondents equitably by offering supportive measures to both parties, as appropriate, and by following the Title IX formal complaint process before imposing disciplinary sanctions or other actions that are not supportive measures against a respondent.

Title IX Formal  
Complaint Process

If a formal complaint is not filed, the District reserves the right to investigate and respond to prohibited conduct in accordance with Board policies and the Student Code of Conduct.

To distinguish the process described below from the District's general grievance policies [see DGBA, FNG, and GF], this policy refers to the grievance process required by Title IX regulations for responding to formal complaints of sexual harassment as the District's "Title IX formal complaint process."

The Superintendent shall ensure the development of a Title IX formal complaint process that complies with legal requirements. [See FFH(LEGAL)] The formal complaint process shall be posted on the District's website. In compliance with Title IX regulations, the District's Title IX formal complaint process shall address the following basic requirements:

1. Equitable treatment of complainants and respondents;
2. An objective evaluation of all relevant evidence;
3. A requirement that the Title IX coordinator, investigator, decision-maker, or any person designated to facilitate an informal resolution process not have a conflict of interest or bias;
4. A presumption that the respondent is not responsible for the alleged sexual harassment until a determination is made at the conclusion of the Title IX formal complaint process;
5. Time frames that provide for a reasonably prompt conclusion of the Title IX formal complaint process, including time frames for appeals and any informal resolution process, and that allow for temporary delays or the limited extension of time frames with good cause and written notice as required by law;
6. A description of the possible disciplinary sanctions and remedies that may be implemented following a determination of responsibility for the alleged sexual harassment;
7. A statement of the standard of evidence to be used to determine responsibility for all Title IX formal complaints of sexual harassment;
8. Procedures and permissible bases for the complainant and respondent to appeal a determination of responsibility or a dismissal of a Title IX formal complaint or any allegations therein;
9. A description of the supportive measures available to the complainant and respondent;

10. A prohibition on using or seeking information protected under a legally recognized privilege unless the individual holding the privilege has waived the privilege;
11. Additional formal complaint procedures in 34 C.F.R. 106.45(b), including written notice of a formal complaint, consolidation of formal complaints, recordkeeping, and investigation procedures; and
12. Other local procedures as determined by the Superintendent.

Standard of Evidence

The standard of evidence used to determine responsibility in a Title IX formal complaint of sexual harassment shall be the preponderance of the evidence.

**Retaliation**

The District prohibits retaliation by a student or District employee against a student alleged to have experienced discrimination or harassment, including dating violence, or another student who, in good faith, makes a report of harassment or discrimination, files a complaint of harassment or discrimination, serves as a witness, or participates in an investigation. The definition of prohibited retaliation under this policy also includes retaliation against a student who refuses to participate in any manner in an investigation under Title IX.

Examples

Examples of retaliation may include threats, intimidation, coercion, rumor spreading, ostracism, assault, destruction of property, unjustified punishments, or unwarranted grade reductions. Unlawful retaliation does not include petty slights or annoyances.

**False Claim**

A student who intentionally makes a false claim or offers false statements in a District investigation regarding discrimination or harassment, including dating violence, shall be subject to appropriate disciplinary action in accordance with law.

**Records Retention**

The District shall retain copies of allegations, investigation reports, and related records regarding any prohibited conduct in accordance with the District's records control schedules, but for no less than the minimum amount of time required by law. [See CPC]

[For Title IX recordkeeping and retention provisions, see FFH(LEGAL) and the District's Title IX formal complaint process.]

**Access to Policy and Procedures**

Information regarding this policy and any accompanying procedures shall be distributed annually in the employee and student handbooks. Copies of the policy and procedures shall be posted on the District's website, to the extent practicable, and readily available at each campus and the District's administrative offices.

**POLICY ROUTING FORM**

**Date:** 12/14/2020

**Policy:** FNG (LOCAL)

**Type:**  Local  Exhibit  Regulation

**Action:**  New  Review  Amend  Delete

**Source:**  Department  TASB – Annual  TASB Update

**Assigned:**  Academic  Administrative  Business  Schools  Technology

**Rational:**

Policy Service has revised the list of protected characteristics at Other Complaint Processes, item 1, to align with the list at FFH(LOCAL) above.

A recommended revision specifies that a person filing a complaint regarding refusal of entry to or ejection from property based on Education Code 37.105 shall be permitted to address the board within 90 "calendar" days. This is an exception to how other timelines are calculated in the policy, which are based on "business" days in accordance with how days are defined.

**Department**

- Accept all recommendations
- Accept some recommendations and include some of my own
- Reject all recommendations and make no changes to the policy
- Request assistance in recommending changes
- Not Applicable changes originated with me

**Signature:** Giannini Potts, Ed.D.

**Date:** 12/15/20

**Rationale:**

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Submitted to Policy Committee      Date: \_\_\_\_\_

Board 1<sup>st</sup> Reading                      Date: \_\_\_\_\_

Board 2<sup>nd</sup> Reading                      Date: \_\_\_\_\_

Sent to TASB                              Date: \_\_\_\_\_

Closed                                        Date: \_\_\_\_\_

**Legal Review/Approval**

**Policy: FNG (LOCAL)**

Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

1<sup>st</sup> Revision: *Don Byr*

Date: 12/14/20

\*\*\*\*\*

Approved – Send to Policy Committee

Not Approved – Send back to Department (see attached notes)

2<sup>nd</sup> Revision: \_\_\_\_\_

Date: \_\_\_\_\_

**Policy Committee Review**

Date: \_\_\_\_\_

- Approved
- Approved with Revisions
- Not Approved
- Hold

**Comments:**

**Board Review**

1<sup>st</sup> Reading: \_\_\_\_\_

2<sup>nd</sup> Reading: \_\_\_\_\_

**Legal Processing**

Policy Sent to TASB: \_\_\_\_\_

Posted to Website: \_\_\_\_\_

File Updated: \_\_\_\_\_

Policy Notebook Updated: \_\_\_\_\_

## Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

### Other Complaint Processes

Student or parent complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with FNG after the relevant complaint process:

1. Complaints alleging discrimination or harassment based on race, color, religion, sex, gender, national origin, age, or disability, ~~or religion~~ shall be submitted in accordance with FFH.
2. Complaints concerning dating violence shall be submitted in accordance with FFH.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with FFH.
4. Complaints concerning bullying or retaliation related to bullying shall be submitted in accordance with FFI.
5. Complaints concerning failure to award credit or a final grade on the basis of attendance shall be submitted in accordance with FEC.
6. Complaints concerning expulsion shall be submitted in accordance with FOD and the Student Code of Conduct.
7. Complaints concerning any final decisions of the gifted and talented selection committee regarding selection for or exit from the gifted program shall be submitted in accordance with EHBB.
8. Complaints concerning identification, evaluation, or educational placement of a student with a disability within the scope of Section 504 shall be submitted in accordance with FB and the procedural safeguards handbook.
9. Complaints concerning identification, evaluation, educational placement, or discipline of a student with a disability within the scope of the Individuals with Disabilities Education Act shall be submitted in accordance with EHBAE, FOF, and the procedural safeguards handbook provided to parents of all students referred to special education.
10. Complaints concerning instructional resources shall be submitted in accordance with EF.
11. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with CKE.

12. Complaints concerning intradistrict transfers or campus assignment shall be submitted in accordance with FDB.
13. Complaints concerning admission, placement, or services provided for a homeless student shall be submitted in accordance with FDC.

Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 **calendar** days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]

**Notice to Students and Parents**

The District shall inform students and parents of this policy through appropriate District publications.

**Guiding Principles**

Informal Process

The Board encourages students and parents to discuss their concerns with the appropriate teacher, principal, or other campus administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except by mutual written consent.

Formal Process

A student or parent may initiate the formal process described below by timely filing a written complaint form.

Even after initiating the formal complaint process, students and parents are encouraged to seek informal resolution of their concerns. A student or parent whose concerns are resolved may withdraw a formal complaint at any time.

The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or “mini-trial” at any level.

**Freedom from Retaliation**

Neither the Board nor any District employee shall unlawfully retaliate against any student or parent for bringing a concern or complaint.

**General Provisions**

Filing

Complaint forms and appeal notices may be filed by hand-delivery, electronic communication, including email and fax, or U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the

deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are post-marked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three days after the deadline.

Scheduling  
Conferences

The District shall make reasonable attempts to schedule conferences at a mutually agreeable time. If a student or parent fails to appear at a scheduled conference, the District may hold the conference and issue a decision in the student's or parent's absence.

Response

At Levels One, Two, and Three, "response" shall mean a written communication to the student or parent from the appropriate administrator. Responses may be hand-delivered, sent by electronic communication to the student's or parent's email address of record, or sent by U.S. Mail to the student's or parent's mailing address of record. Mailed responses shall be timely if they are postmarked by U.S. Mail on or before the deadline.

Days

"Days" shall mean District business days, [unless otherwise noted](#).- In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."

Representative

"Representative" shall mean any person who or organization that is designated by the student or parent to represent the student or parent in the complaint process. A student may be represented by an adult at any level of the complaint.

The student or parent may designate a representative through written notice to the District at any level of this process. If the student or parent designates a representative with fewer than three days' notice to the District before a scheduled conference or hearing, the District may reschedule the conference or hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.

Consolidating  
Complaints

Complaints arising out of an event or a series of related events shall be addressed in one complaint. A student or parent shall not file separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.

Untimely Filings

All time limits shall be strictly followed unless modified by mutual written consent.

If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the student or parent, at any point during the complaint process. The student or parent may appeal the dismissal by seeking review in writing within ten days from the date of the written dismissal notice, starting at the

level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness.

**Costs Incurred**

Each party shall pay its own costs incurred in the course of the complaint.

**Complaint and Appeal Forms**

Complaints and appeals under this policy shall be submitted in writing on a form provided by the District.

Copies of any documents that support the complaint should be attached to the complaint form. If the student or parent does not have copies of these documents, copies may be presented at the Level One conference. After the Level One conference, no new documents may be submitted by the student or parent unless the student or parent did not know the documents existed before the Level One conference.

A complaint or appeal form that is incomplete in any material aspect may be dismissed but may be refiled with all the required information if the refiling is within the designated time for filing.

**Level One**

Complaint forms must be filed:

1. Within five days of the date the student or parent first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and
2. With the lowest level administrator who has the authority to remedy the alleged problem.

In most circumstances, students and parents shall file Level One complaints with the campus principal.

If the only administrator who has authority to remedy the alleged problem is the Superintendent or designee, the complaint may begin at Level Three following the procedure, including deadlines, for filing the complaint form at Level One.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

The appropriate administrator shall investigate as necessary and schedule a conference with the student or parent within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.

Absent extenuating circumstances, the administrator shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the

decision. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator believes will help resolve the complaint.

## **Level Two**

If the student or parent did not receive the relief requested at Level One or if the time for a response has expired, the student or parent may request a conference with the administrator for campus operations pre-K–grade 12 to appeal the Level One decision. The appeal shall be limited to the issue and solution/remedy requested on the original complaint form.

The appeal notice must be filed in writing, on a form provided by the District, within five days of the date of the written Level One response or, if no response was received, within five days of the Level One response deadline.

After receiving notice of the appeal, the Level One administrator shall prepare and forward a record of the Level One complaint to the Level Two administrator. The student or parent may request a copy of the Level One record.

The Level One record shall include:

1. The original complaint form and any attachments.
2. All other documents submitted by the student or parent at Level One.
3. The written response issued at Level One and any attachments.
4. All other documents relied upon by the Level One administrator in reaching the Level One decision.

The Level Two administrator shall schedule a conference within ten days after the appeal notice is filed. The conference shall be limited to the issues and documents considered at Level One. At the conference, the student or parent may provide information concerning any documents or information relied upon by the administration for the Level One decision. The Level Two administrator may set reasonable time limits for the conference.

The Level Two administrator shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the Level Two administrator may consider the Level One record, information provided at the Level Two conference, and any other relevant documents or information the Level Two administrator believes will help resolve the complaint.

Recordings of the Level One and Level Two conferences, if any, shall be maintained with the Level One and Level Two records.

### **Level Three**

If the student or parent did not receive the relief requested at Level Two or if the time for a response has expired, the student or parent may request a conference with the Superintendent or designee to appeal the Level Two decision.

The appeal notice must be filed in writing, on a form provided by the District, within five days of the date of the written Level Two response or, if no response was received, within five days of the Level Two response deadline.

After receiving notice of the appeal, the Level Two administrator shall prepare and forward a record of the Level Two appeal to the Level Three administrator. The student or parent may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. The written response issued at Level Two and any attachments.
4. All other documents relied upon by the Level Two administrator in reaching the Level Two decision.

The Level Three administrator shall schedule a conference within ten days after the appeal notice is filed. The conference shall be limited to the issues and documents considered at Level One and Level Two, and those identified in the Level Three appeal notice. At the conference, the student or parent may provide information concerning any documents or information relied upon by the administration for the Level Two decision. The Level Three administrator may set reasonable time limits for the conference.

The Level Three administrator shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the Level Three administrator may consider the Level One and Level Two records, information provided at the Level Three conference, and any other relevant documents or information the Level Three administrator believes will help resolve the complaint.

Recordings of the Level One, Level Two, and Level Three conferences, if any, shall be maintained with the Level One, Level Two, and Level Three records.

## **Level Four**

If the student or parent did not receive the relief requested at Level Three or if the time for a response has expired, the student or parent may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level Three response or, if no response was received, within ten days of the Level Three response deadline.

The Superintendent or designee shall inform the student or parent of the date, time, and place of the Board meeting at which the complaint will be on the agenda for presentation to the Board.

The Superintendent or designee shall provide the Board the record of the Level Three appeal. The student or parent may request a copy of the Level Three record.

The Level Three record shall include:

1. The Level One record.
2. The Level Two record.
3. The notice of appeal from Level Two to Level Three.
4. The written response issued at Level Three and any attachments.
5. All other documents relied upon by the administration in reaching the Level Three decision.

The appeal shall be limited to the issues and documents considered at Level Three, except that if at the Level Four hearing, the administration intends to rely on evidence not included in the Level Three record, the administration shall provide the student or parent notice of the nature of the evidence at least three days before the hearing.

The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the student or parent and administration to each make a presentation and provide rebuttal and an opportunity for questioning by the Board. The Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.

In addition to any other record of the Board meeting required by law, the Board shall prepare a separate record of the Level Four

presentation. The Level Four presentation, including the presentation by the student, parent, or student's representative; any presentation from the administration; and questions from the Board with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board shall then consider the complaint. It may give notice of its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Three.

## Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

### Other Complaint Processes

Student or parent complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with FNG after the relevant complaint process:

1. Complaints alleging discrimination or harassment based on race, color, religion, sex, gender, national origin, age, or disability shall be submitted in accordance with FFH.
2. Complaints concerning dating violence shall be submitted in accordance with FFH.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with FFH.
4. Complaints concerning bullying or retaliation related to bullying shall be submitted in accordance with FFI.
5. Complaints concerning failure to award credit or a final grade on the basis of attendance shall be submitted in accordance with FEC.
6. Complaints concerning expulsion shall be submitted in accordance with FOD and the Student Code of Conduct.
7. Complaints concerning any final decisions of the gifted and talented selection committee regarding selection for or exit from the gifted program shall be submitted in accordance with EHBB.
8. Complaints concerning identification, evaluation, or educational placement of a student with a disability within the scope of Section 504 shall be submitted in accordance with FB and the procedural safeguards handbook.
9. Complaints concerning identification, evaluation, educational placement, or discipline of a student with a disability within the scope of the Individuals with Disabilities Education Act shall be submitted in accordance with EHBAE, FOF, and the procedural safeguards handbook provided to parents of all students referred to special education.
10. Complaints concerning instructional resources shall be submitted in accordance with EF.
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12. Complaints concerning intradistrict transfers or campus assignment shall be submitted in accordance with FDB.
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Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]

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The District shall inform students and parents of this policy through appropriate District publications.

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The Board encourages students and parents to discuss their concerns with the appropriate teacher, principal, or other campus administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except by mutual written consent.

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The student or parent may designate a representative through written notice to the District at any level of this process. If the student or parent designates a representative with fewer than three days' notice to the District before a scheduled conference or hearing, the District may reschedule the conference or hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.

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Complaints

Complaints arising out of an event or a series of related events shall be addressed in one complaint. A student or parent shall not file separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.

Untimely Filings

All time limits shall be strictly followed unless modified by mutual written consent.

If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the student or parent, at any point during the complaint process. The student or parent may appeal the dismissal by seeking review in writing within ten days from the date of the written dismissal notice, starting at the

level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness.

Costs Incurred

Each party shall pay its own costs incurred in the course of the complaint.

Complaint and Appeal Forms

Complaints and appeals under this policy shall be submitted in writing on a form provided by the District.

Copies of any documents that support the complaint should be attached to the complaint form. If the student or parent does not have copies of these documents, copies may be presented at the Level One conference. After the Level One conference, no new documents may be submitted by the student or parent unless the student or parent did not know the documents existed before the Level One conference.

A complaint or appeal form that is incomplete in any material aspect may be dismissed but may be refiled with all the required information if the refiling is within the designated time for filing.

**Level One**

Complaint forms must be filed:

1. Within five days of the date the student or parent first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and
2. With the lowest level administrator who has the authority to remedy the alleged problem.

In most circumstances, students and parents shall file Level One complaints with the campus principal.

If the only administrator who has authority to remedy the alleged problem is the Superintendent or designee, the complaint may begin at Level Three following the procedure, including deadlines, for filing the complaint form at Level One.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

The appropriate administrator shall investigate as necessary and schedule a conference with the student or parent within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.

Absent extenuating circumstances, the administrator shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the

decision. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator believes will help resolve the complaint.

## **Level Two**

If the student or parent did not receive the relief requested at Level One or if the time for a response has expired, the student or parent may request a conference with the administrator for campus operations pre-K–grade 12 to appeal the Level One decision. The appeal shall be limited to the issue and solution/remedy requested on the original complaint form.

The appeal notice must be filed in writing, on a form provided by the District, within five days of the date of the written Level One response or, if no response was received, within five days of the Level One response deadline.

After receiving notice of the appeal, the Level One administrator shall prepare and forward a record of the Level One complaint to the Level Two administrator. The student or parent may request a copy of the Level One record.

The Level One record shall include:

1. The original complaint form and any attachments.
2. All other documents submitted by the student or parent at Level One.
3. The written response issued at Level One and any attachments.
4. All other documents relied upon by the Level One administrator in reaching the Level One decision.

The Level Two administrator shall schedule a conference within ten days after the appeal notice is filed. The conference shall be limited to the issues and documents considered at Level One. At the conference, the student or parent may provide information concerning any documents or information relied upon by the administration for the Level One decision. The Level Two administrator may set reasonable time limits for the conference.

The Level Two administrator shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the Level Two administrator may consider the Level One record, information provided at the Level Two conference, and any other relevant documents or information the Level Two administrator believes will help resolve the complaint.

Recordings of the Level One and Level Two conferences, if any, shall be maintained with the Level One and Level Two records.

### **Level Three**

If the student or parent did not receive the relief requested at Level Two or if the time for a response has expired, the student or parent may request a conference with the Superintendent or designee to appeal the Level Two decision.

The appeal notice must be filed in writing, on a form provided by the District, within five days of the date of the written Level Two response or, if no response was received, within five days of the Level Two response deadline.

After receiving notice of the appeal, the Level Two administrator shall prepare and forward a record of the Level Two appeal to the Level Three administrator. The student or parent may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. The written response issued at Level Two and any attachments.
4. All other documents relied upon by the Level Two administrator in reaching the Level Two decision.

The Level Three administrator shall schedule a conference within ten days after the appeal notice is filed. The conference shall be limited to the issues and documents considered at Level One and Level Two, and those identified in the Level Three appeal notice. At the conference, the student or parent may provide information concerning any documents or information relied upon by the administration for the Level Two decision. The Level Three administrator may set reasonable time limits for the conference.

The Level Three administrator shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the Level Three administrator may consider the Level One and Level Two records, information provided at the Level Three conference, and any other relevant documents or information the Level Three administrator believes will help resolve the complaint.

Recordings of the Level One, Level Two, and Level Three conferences, if any, shall be maintained with the Level One, Level Two, and Level Three records.

## **Level Four**

If the student or parent did not receive the relief requested at Level Three or if the time for a response has expired, the student or parent may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level Three response or, if no response was received, within ten days of the Level Three response deadline.

The Superintendent or designee shall inform the student or parent of the date, time, and place of the Board meeting at which the complaint will be on the agenda for presentation to the Board.

The Superintendent or designee shall provide the Board the record of the Level Three appeal. The student or parent may request a copy of the Level Three record.

The Level Three record shall include:

1. The Level One record.
2. The Level Two record.
3. The notice of appeal from Level Two to Level Three.
4. The written response issued at Level Three and any attachments.
5. All other documents relied upon by the administration in reaching the Level Three decision.

The appeal shall be limited to the issues and documents considered at Level Three, except that if at the Level Four hearing, the administration intends to rely on evidence not included in the Level Three record, the administration shall provide the student or parent notice of the nature of the evidence at least three days before the hearing.

The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the student or parent and administration to each make a presentation and provide rebuttal and an opportunity for questioning by the Board. The Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.

In addition to any other record of the Board meeting required by law, the Board shall prepare a separate record of the Level Four

presentation. The Level Four presentation, including the presentation by the student, parent, or student's representative; any presentation from the administration; and questions from the Board with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board shall then consider the complaint. It may give notice of its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Three.

**CONSENT AGENDA ITEM**  
3/29/2021

**TOPIC:**

Consider Approval to Amend the 2020-2021 Board Work Session and Regular Board Meetings to One Monthly Meeting Effective April 19, 2021

**SUBMITTED BY:** Randy Randle, Board President

**BACKGROUND:**

Request to amend the Board Work Session meetings and the Regular Board meetings. The request is to combine the Work Session Meeting and Regular Board meeting for April 2021, May 2021 and June 2021 to one meeting effective April 19, 2021.

**RECOMMENDED BOARD MOTION:**

I move the Board approve to combine the Work Session Meeting and Regular Board meeting for April 2021, May 2021 and June 2021 to one meeting effective April 19, 2021.

Additional Agenda Sheets Attached:  Yes  No

Attachments:

- Proposed 2020-2021 Board of Trustees April 2021, May 2021 and June 2021 Meetings Schedule

## AGENDA SHEET

**Meeting Date:**3/29/2021

**Topic:** Consider Approval to Amend the 2020-2021 Board Work Session and Regular Board Meetings to One Monthly Meeting Effective April 19, 2021

**2020-2021 Proposed Amended Board Meeting Dates**

Work Session – 5:30 p.m. and Regular Board Meeting – 7:00 p.m.

April 19

May 17

June 21

**CONSENT AGENDA ITEM**

3/29/2021

**TOPIC:**

Consider Approval 2021-2022 School Board Meetings Schedule

**SUBMITTED BY:** Magda Hernandez, Superintendent

**BACKGROUND:**

Board Policy BE (LOCAL) requires the Board of Trustees to consider board meeting dates each school term. The attached proposed meeting schedule includes the dates of the work sessions and regular meetings during the 2021-2022 school year.

**ADMINISTRATIVE RECOMMENDATION:**

The administration recommends Board approval of the meeting schedule as submitted.

**RECOMMENDED BOARD MOTION:**

I move the Board approve the meeting schedule as submitted by the administration.

Additional Agenda Sheets Attached:  Yes  No

Attachments:

- Proposed 2021-2022 Board of Trustees Meetings Schedule

## AGENDA SHEET

**Meeting Date:**3/29/2021

**Topic:** Consider Approval of 2021-2022 School Board Meetings Schedule

### **2021-2022 Proposed Board Meeting Dates**

Work Session – 5:30 p.m. and Regular Board Meeting – 7:00 p.m.

July 19

August 16

September 20

October 18

November 15

December 13

January 18, 2022\*\*\*

February 22\*\*\*

March 21

April 18

May 16

June 20

\*\*\*These meeting dates are on a Tuesday because of a scheduled holiday.

**MARCH 2021 REPORT FROM DIVISION OF BUSINESS SERVICES**

**TAX OFFICE**

Total Tax Collections for January 2021 are \$120,065,693.

	<b><u>JANUARY 2021</u></b>	<b><u>YEAR TO DATE</u></b>
Current Year	\$ 119,635,806	\$ 185,467,922
Delinquent	248,137	360,399
Penalty & Interest	181,463	645,244
Other	287	996
Total	<u>\$ 120,065,693</u>	<u>\$ 186,474,561</u>

Total Tax Collections for February 2021 are \$4,712,488.

	<b><u>FEBRUARY 2021</u></b>	<b><u>YEAR TO DATE</u></b>
Current Year	\$ 4,548,684	\$ 190,016,605
Delinquent	(55,555)	304,844
Penalty & Interest	219,231	864,475
Other	128	1,124
Total	<u>\$ 4,712,488</u>	<u>\$ 191,187,048</u>

**BUSINESS SERVICES**

Payroll for February 2021 was paid as follows:

	<b><u>GROSS PAY</u></b>	<b><u>BENEFITS</u></b>	<b><u>TOTAL</u></b>
Local Maintenance	\$ 18,796,026	\$ 3,627,655	\$ 22,423,681
Special Revenue	1,988,219	410,085	2,398,304
Total	<u>\$ 20,784,245</u>	<u>\$ 4,037,740</u>	<u>\$ 24,821,985</u>

**INVESTMENT EARNINGS REPORT**

	<b><u>JANUARY 2021</u></b>	<b><u>YEAR TO DATE</u></b>
Local Maintenance	\$ 21,576	\$ 107,027
Federal Programs	1,487	11,493
Interest & Sinking	1,598	10,149
Capital Projects		
Internal Service	234	1,481
Total All Funds	<u>\$ 24,895</u>	<u>\$ 130,150</u>

## MEMO

**TO:** Gary Micinski, CFO  
**FROM:** Cher Elzy, Director Tax Operations  
**SUBJECT:** Monthly Tax Report  
**DATE:** March 29, 2021

Attached for your consideration is the collection activity for the month of January 2021.

Our monthly collections for January reflect \$248,137 in delinquent collections and \$119,635,806 in current collections and \$181,463 in penalty and interest. Adjustments made (\$1,126,716) in changes to delinquent tax years and \$15,318,921 in changes made to current year. Our current year (2020) reflects a beginning roll of \$182,761,680. Total ending receivable balance for all years is \$19,104,505 for the month of January 2021.

**IRVING INDEPENDENT SCHOOL DISTRICT  
JANUARY 2021  
TAX COLLECTION REPORT**

**IISD:**

	M-T-D FY 2019-2020	M-T-D FY 2020-2021	Y-T-D FY 2019-2020	Y-T-D FY 2020-2021
Current Year	109,797,697.06	119,635,805.57	175,963,035.23	185,467,921.96
Delinquent	164,892.21	248,137.12	406,615.43	360,398.65
Penalty & Interest	248,796.87	181,462.87	536,893.19	645,244.33
Other	189.37	287.44	658.13	995.72
Sub-Total	110,211,575.51	120,065,693.00	176,907,201.98	186,474,560.66

Revenue year-to-date  
compared to prior fiscal year 9,567,358.68

**OTHER COLLECTIONS:**

Research Fees	0.00	572.00
Attorney Fees	52,928.38	392,932.74
Court Costs	0.00	0.00
Rendition Penalty	5,051.41	8,777.99

**REFUNDS:**

	455,996.15	537,380.44
<b>Total Collections</b>	<b>120,579,668.94</b>	<b>187,414,223.83</b>

**ACTIVITY SUMMARY:**

	FY 2019-2020	FY 2020-2021
Collection Percentage Current Year Compared to Prior Year	94.34%	93.63%

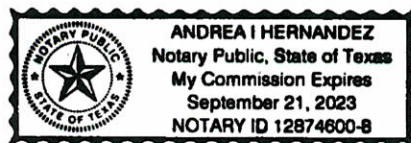
**RECEIVABLES YEAR-TO-DATE SUMMARY**

	Current Year	Prior Years	Total Tax Receivables
Beginning Balance	182,761,679.51	7,978,941.94	190,740,621.45
Adjustments	15,318,920.80	(1,126,716.33)	14,192,204.47
Levy Paid	185,467,921.96	360,398.65	185,828,320.61
<b>Ending Balance</b>	<b>12,612,678.35</b>	<b>6,491,826.96</b>	<b>19,104,505.31</b>

I hereby certify the above report of tax collections to be true and accurate accounting of the revenues collected for as of the above report date according to and to the extent of the records of my office.

*Charlynn Elzy*  
Charlynn Elzy, Tax Assessor/Collector RTA

Signed and sworn before me this 10th day of February, 20 21



*Andrea Hernandez*  
Notary Public, State of Texas

## MEMO

TO: Gary Micinski, CFO  
FROM: Cher Elzy, Director Tax Operations  
SUBJECT: Monthly Tax Report  
DATE: March 29, 2021

Attached for your consideration is the collection activity for the month of February 2021.

Our monthly collections for February reflect (\$55,555) in delinquent collections and \$4,548,683 in current collections and \$219,231 in penalty and interest. Adjustments made (\$1,314,453) in changes to delinquent tax years and \$15,277,994 in changes made to current year. Our current year (2020) reflects a beginning roll of \$182,761,680. Total ending receivable balance for all years is \$14,382,714 for the month of February 2021.

**IRVING INDEPENDENT SCHOOL DISTRICT  
FEBRUARY 2021  
TAX COLLECTION REPORT**

**IISD:**

	M-T-D FY 2019-2020	M-T-D FY 2020-2021	Y-T-D FY 2019-2020	Y-T-D FY 2020-2021
Current Year	3,412,410.67	4,548,683.48	179,375,445.90	190,016,605.44
Delinquent	11,801.59	(55,555.15)	418,417.02	304,843.50
Penalty & Interest	164,737.30	219,230.94	701,630.49	864,475.27
Other	311.77	128.46	969.90	1,124.18
Sub-Total	3,589,261.33	4,712,487.73	180,496,463.31	191,187,048.39

Revenue year-to-date  
compared to prior fiscal year 10,690,585.08

**OTHER COLLECTIONS:**

Research Fees	0.00	572.00
Attorney Fees	36,924.34	429,857.08
Court Costs	0.00	0.00
Rendition Penalty	628.07	9,406.06

**REFUNDS:**

	98,830.14	636,210.58
Total Collections	4,848,870.28	192,263,094.11

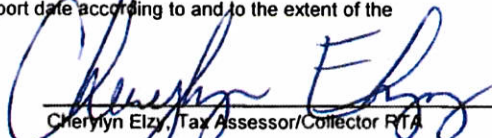
**ACTIVITY SUMMARY:**

	FY 2019-2020	FY 2020-2021
Collection Percentage Current Year Compared to Prior Year	96.30%	95.95%

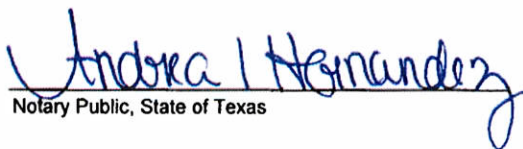
**RECEIVABLES YEAR-TO-DATE SUMMARY**

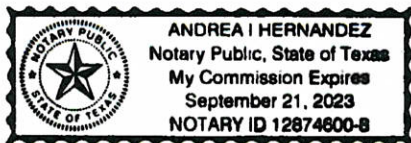
	Current Year	Prior Years	Total Tax Receivables
Beginning Balance	182,761,679.51	7,978,941.94	190,740,621.45
Adjustments	15,277,994.32	(1,314,453.20)	13,963,541.12
Levy Paid	190,016,605.44	304,843.50	190,321,448.94
Ending Balance	8,023,068.39	6,359,645.24	14,382,713.63

I hereby certify the above report of tax collections to be true and accurate accounting of the revenues collected for as of the above report date according to and to the extent of the records of my office.

  
Cheryln Elzy, Tax Assessor/Collector RFA

Signed and sworn before me this 4th day of March, 2021

  
Notary Public, State of Texas



## 2020-2021 INVESTMENT INTEREST EARNINGS

### FUNDS

	SEP 2020	OCT 2020	NOV 2020	QUARTERLY TOTAL
LOCAL MAINTENANCE	\$23,556	\$23,065	\$17,993	\$64,614
FEDERAL PROGRAMS	4,845	1,966	1,620	8,431
INTEREST & SINKING	2,935	2,156	1,757	6,848
CAPITAL PROJECTS				0
INTERNAL SERVICE	430	314	255	999
<b>TOTAL ALL FUNDS</b>	<b>\$31,767</b>	<b>\$27,500</b>	<b>\$21,626</b>	<b>\$80,893</b>

% CHANGE FROM PRIOR MONTH/QUARTER                      -79.84%                      -13.43%                      -21.36%                      -81.87%

	DEC 2020	JAN 2021	FEB 2021	QUARTERLY TOTAL
GENERAL OPERATING	\$20,836	\$21,576		\$42,413
FEDERAL PROGRAMS	1,575	1,487		3,062
INTEREST & SINKING	1,703	1,598		3,301
CAPITAL PROJECTS				0
INTERNAL SERVICE	248	234		482
<b>TOTAL ALL FUNDS</b>	<b>\$24,362</b>	<b>\$24,895</b>	<b>\$0</b>	<b>\$49,258</b>

% CHANGE FROM PRIOR MONTH/QUARTER                      12.65%                      2.19%                      -100.00%                      -39.11%

	MAR 2021	APR 2021	MAY 2021	QUARTERLY TOTAL
GENERAL OPERATING				\$0
FEDERAL PROGRAMS				0
INTEREST & SINKING				0
CAPITAL PROJECTS				0
INTERNAL SERVICE				0
<b>TOTAL ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

% CHANGE FROM PRIOR MONTH/QUARTER                      #DIV/0!                      #DIV/0!                      #DIV/0!

	JUN 2021	JUL 2021	AUG 2021	QUARTERLY TOTAL
GENERAL OPERATING				\$0
FEDERAL PROGRAMS				0
INTEREST & SINKING				0
CAPITAL PROJECTS				0
INTERNAL SERVICE				0
<b>TOTAL ALL FUNDS</b>	<b>\$78,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,153</b>

% CHANGE FROM PRIOR MONTH/QUARTER                      #DIV/0!                      -100.00%                      #DIV/0!

	YEAR TO DATE TOTAL
<b>ALL FUNDS</b>	<b>\$107,027</b>
GENERAL OPERATING	11,493
FEDERAL PROGRAMS	10,149
INTEREST & SINKING	0
CAPITAL PROJECTS	1,481
INTERNAL SERVICE	\$130,150
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$130,150</b>

	2019-2020			2018-2019		
	SEP 2019-JAN 2020	AMOUNT CHANGE	PERCENTAGE CHANGE	SEP 2018-JAN 2019	AMOUNT CHANGE	PERCENTAGE CHANGE
<b>ALL FUNDS</b>						
GENERAL OPERATING	1,068,218	(\$961,191)	-89.98%	1,327,129	(\$1,220,102)	-91.94%
FEDERAL PROGRAMS	180,022	(168,529)	-93.62%	93,288	(\$81,794)	-87.68%
INTEREST & SINKING	143,192	(133,043)	-92.91%	64,763	(\$54,614)	-84.33%
CAPITAL PROJECTS	-	-	-	121,180	(\$121,180)	-100.00%
INTERNAL SERVICE	17,299	(15,818)	-91.44%	18,355	(\$16,874)	-91.93%
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$1,408,731</b>	<b>(\$1,278,581)</b>	<b>-90.76%</b>	<b>\$1,624,715</b>	<b>(\$1,494,564)</b>	<b>-91.99%</b>

		INCREASE/ (DECREASE) FROM PRIOR YEAR	CD AVERAGE INTEREST YIELD	LGIP AVERAGE INTEREST YIELD	AGENCY AVERAGE INTEREST YIELD	TOTAL AVERAGE INTEREST YIELD
<b>TOTAL PORTFOLIO AS OF JAN</b>						
2021	245,206,357	(7,092,641)	---	2.110	1.970	1.997
2020	252,298,998	(2,241,600)	---	1.146	1.908	1.190
2019	254,540,598	7,495,316	---	0.587	1.792	0.719
2018	247,045,282	11,314,884	---	0.110	1.722	0.287
2017	235,730,398	(11,589,986)	---	0.085	1.432	0.319
2016	247,320,384	20,454,676	0.364	0.093	0.984	0.168
2015	226,865,708	(14,847,743)	1.11	0.209	0.740	0.357
2014	241,713,451	(18,234,791)	1.240	0.132	---	0.277
2013	259,948,242	(1,243,193)	1.777	0.273	1.446	0.579
2012	261,191,435					

## **REPORT FROM FACILITIES & SCHOOL SUPPORT SERVICES**

### **Facilities and Operations Department**

A total of 1419 work orders have been completed from February 1, 2021 through February 28, 2021. This includes 1334 corrective work orders and 85 preventive work orders.

**Document Services** - Laserfiche – In February, we received 4 Laserfiche requests/work orders, 1 request was handled by Human Resources. We had 0 Records Center requests for employee files.

Public Information – In February, 16 requests were opened (12 are still being processed and 4 were completed). During the 2020-2021 school year, we have received 148 requests (138 have been closed and 10 are open for various reasons, including AG rulings).

Student Records – In February, 331 student records requests were received and completed.

Print Shop – 77 orders were received and 58 were completed. We did not have any high-volume jobs.

Mail Center – In February, we processed 7,151 pieces of mail for US Postage at a cost of \$4,186.38. We processed 21 boxes at a cost of \$441.94. We continue to process interoffice mail daily. Staff mailed out 1095's during the bad weather week.

SchoolDude Work Orders – In February, we closed and received a total of 5 new requests:

- Deliver Shred Console/Container – Total 0
- Destruction Approval/Shredding – Total 0
- Records Center Retrieval (Not to include Employee Services) – Total 0
- Shred Consoles Emptied – Total 4
- New Transfers to Records Center – Total 1
- Other – Total 0

Processed work orders submitted for the crafts of Document Management and Records Management:

Craft	FYear	# Created	# Comp	# InProgr...	Hours	Cost	Avg Days Comp	# CM Comp	% CM Comp Week	# PM Comp	% PM Comp Month
<b>Totals</b>		<b>920</b>	<b>920</b>	<b>0</b>	<b>710.19</b>	<b>\$10,424.03</b>	<b>20</b>	<b>920</b>	<b>60%</b>	<b>0</b>	<b>-</b>
Document Management	2020-2021	164	164	0	144	\$2,320.24	65	164	35%	0	-
Document Management	2019-2020	301	301	0	223.05	\$3,001.15	12	301	56%	0	-
Document Management	2018-2019	455	455	0	343.14	\$5,102.64	9	455	73%	0	-

Craft	FYear	# Created	# Comp	# InProgr...	Hours	Cost	Avg Days Comp	# CM Comp	% CM Comp Week	# PM Comp	% PM Comp Month
<b>Totals</b>		<b>6770</b>	<b>6770</b>	<b>0</b>	<b>2024.5</b>	<b>\$30,005.62</b>	<b>5</b>	<b>6770</b>	<b>88%</b>	<b>0</b>	<b>-</b>
Records Management	2020-2021	2032	2032	0	602	\$9,588.55	6	2032	72%	0	-
Records Management	2019-2020	2889	2889	0	895.75	\$12,910.73	5	2889	92%	0	-
Records Management	2018-2019	1849	1849	0	526.75	\$7,506.35	3	1849	99%	0	-

**Maintenance** – The Maintenance Department maintains critical infrastructure in the following areas. Electrical, HVAC, Plumbing, Preventive Maintenance, Fire Safety Equipment, Kitchen Equipment, Elevators, P. A’s, Carpentry, Roofing, Painting, and Locks and Keys.

**The Utilities Section** – The team completed 370 work orders during the month of February. The utilities section is currently working to repair items from the winter storm and maintain the work order demand to support campus operations.

**The Structural Section** – The team completed 183 work orders during the month of February. The section is working a to assist all other departments with issues from the winter storm and complete routine workorder request.

**The Grounds Section** – In February, the Grounds Department spent much of our time working through the historic winter storm that shut down the entire metroplex. We worked to keep fuel in district generators despite the storm and icy roads. We worked cooperatively with all other departments in Facilities and Security. After the storm cleared, we began an extensive clean-up of our district. Evergreen live oak trees have lost their leaves and are a daily chore to clean up. All irrigation systems are undergoing inspection and repair. We have also begun our normal routine of mowing with the sudden arrival of spring. All crews have gone above and beyond and have exceeded expectations. The small engine shop continued to repair tractors and golf carts to keep our crews productive for the athletic programs. Our vehicle mechanic serviced and repaired numerous vehicles in our 128-vehicle fleet to ensure all vehicles were ready when needed.

**Regulatory Compliance, IPM and Safety** – In February, we continued to stress to all employees the importance of safety to minimize the risk of exposure to Covid-19. We always stress constantly the need to social distance and wear a mask around others to reduce the spread of the virus. Environmental Remediation Cleaning was performed at numerous campuses following the winter storm. Facilities continues to stress to personnel the importance of using personal protective equipment while working especially face mask, hand sanitization, and proper social distance. We continue to train our employees in the SchoolDude work-order system. We have been working closely

with our pest control contractor to get a quick start on eliminating the pests that invade our campuses every spring. We have also been treating several wasp nests and ant mounds in-house to better serve the students and staff. We also teamed with building managers, HVAC department, structural department, and health services department to ensure that we are providing the best indoor air quality for our staff and students.

**Operations** – The Operations Department has completed 420 work orders for the month of February. The department spent numerous hours in February cleaning areas affected by the winter storm and supported the maintenance teams in repairing our campuses. The Operations department has deep cleaned and Electrostatically sprayed 6 middle school campuses on Saturday February 6, 2021. The operations department continues deep cleaning/disinfecting at all campuses daily and upon special requests. The operations department electrostatically disinfectant sprayed Townsell, B-burg, Elliott, Davis, Elliott, lee, Elliott, Townsell, & Lee by special request and some multiple times. We also delivered sanitizer as needed.

**Warehouse** –

- Routine Custodial, Food Service, Health Services, and Maintenance Orders for the month of February 367 total orders pulled and posted in MUNIS, School Dude, and Primero.
- 100% average delivery time in one day.
- Routine Delivery, Warehouse, Surplus, Document Management Work Orders for the month of February is 243 total work orders closed. This includes 128 work orders for Document Services and 120 work orders for Delivery, Warehouse, and Surplus.

The Warehouse supported various campus operations, such as, Hands on Science Center, Food Service & Nutrition, Records Department, Mail Services, Operations Department, CTE Department, Library Services, and Physical Education Department by providing deliveries, pickups, and completing work orders.