



Weimar

INDEPENDENT SCHOOL DISTRICT

A Standard of Excellence!

Superintendent: Chase Seelke

Business Manager: Angie Luksovsky

Administrative Assistant: Laurie Prihoda

Notice of Regular Board Meeting

WISD Board of Trustees

Monday, October 19, 2026

6:00 PM - Weimar ISD Cafetorium

106 E. Main St

Weimar, TX 78962

Vision Statement

Weimar ISD: A standard of excellence today to build a successful tomorrow.

Mission Statement

In partnership with students, families, and the community, Weimar ISD inspires students to meet high expectations, become thriving citizens, and carry on the proud Wildcat tradition of Excellence.

- I. CALL MEETING TO ORDER
 - A. ESTABLISH A QUORUM
 - B. PLEDGES
 - C. INVOCATION
- II. RECONGNITIONS | CELEBRATIONS
 - A. "The Weimar Way" Employee Recognition
 - B. Weimar FFA and Junior FFA Colorado County Fair Exhibitors
 - C. Principal Appreciation Month

Great schools need great leaders—and we are so thankful for ours! This month, we celebrate our principals for their vision, dedication, and the impact they have on students every single day.
- III. PUBLIC COMMENTS

Note: A thirty (30) minute time period is set aside to allow citizens to address the board on any subject. Individuals wishing to participate in this portion of the meeting shall sign up before the meeting is called to order and shall indicate the topic about which they wish to speak. Individual time limits are five (5) minutes. *[Ref Board Policy (BEDLOCAL)]*

 - A. Public Comments on General Topics: Public comments regarding subjects not listed as an agenda item for this meeting

- B. Public Comments on Posted Agenda Items: Public comments regarding a specific agenda item or items listed on the posted notice for the meeting.

IV. INFORMATION | DISCUSSION ITEMS

- A. Campus Administrative Reports
 - 1. Elementary Campus Report
 - 2. Junior High Campus Report
 - 3. High School Campus Report
- B. Superintendent's Report
- C. Campus Improvement Plans
 - 1. 2026-2027 Weimar Elementary Campus Improvement Plan
 - 2. 2026-2027 Weimar Junior High Campus Improvement Plan
 - 3. 2026-2027 Weimar High School Campus Improvement Plan
- D. District Improvement Plan
 - 1. 2026-2027 Weimar ISD District Improvement Plan
- E. Annual LEP/EB Report

V. CONSENT AGENDA

- A. Approval of Minutes
 - 1. Minutes of the September 14, 2026, regular meeting
 - 2. Minutes of the September 14, 2026, board workshop
 - 3. Minutes of the October 15, 2026, Board Training Workshop
- B. Approval of Financial Statements
 - 1. Bills Paid
 - 2. Tax Collection Report
 - 3. Budget Projection Report and Budget to Actual Report
 - 4. Cash Balances/Financial and Investment Report
- C. Approval of Routine School Business Matters
 - 1. Consider and take appropriate action to approve the 2026-2027 Campus Improvement Plans
 - 2. Consider and take appropriate action to approve the 2026-2027 District Improvement Plan

VI. ACTION ITEMS

VII. INFORMATION | DISCUSSION ITEMS

VIII. CLOSED SESSION

- §551.071 Consult with Attorney
- §551.072 Real Property
- §551.073 Prospective Gift
- §551.074 Personnel
- §551.076 Security
- §551.082 Employee Complaints/Student Discipline

- IX. OPEN SESSION
- X. ADJOURNMENT

CCF Livestock Entries - 2026					
Last	First		Species	Class Placing	Special Placings
Layne	Schimcek		Market Goat	Class 3 - 3rd Place	GC Senior Showmanship
Jentry	Schimcek	SMCS	Market Goat	Class 3 - 6th Place	RC Junior Showman
Camyron	Koopmann		Market Hog	Class 1 - 5th Place	GC Senior Showmanship
Trinity	Koopmann		Market Hog	Class 1 - 4th Place	
Ellie	Maupin		Market Hog	Class 2 - 2nd Place	
Tatum	Maupin		Market Hog	Class 1 - 11th Place	
Justin	Ohnheiser		Market Steer	Class 1 - 5th Place	
Kaleb	Schimcek		Pen of Two Heifers	4th Place	
Evani	Nino		Market Hog	Class 3 - 1st Place	Grand Champion Market Hog RC Senior Showman
Evani	Nino		Breeding Heifer	Class 3 - 2nd Place	
Heston	Pesak	SMCS	Market Hog	Class 4 - 7th Place	
Holten	Pesak	SMCS	Market Hog	Class 2 - 5th Place	
Kole	Fogleman		Market Goat	Class 3 - 1st Place	
Korie	Fogleman	SMCS	Market Goat	Class 4 - 2nd Place	
Kaylor	Golden		Pen of Two Heifers	9th Place	
Brynlee	Golden		Fryer Rabbit	11th Place	
Rylee	Guentert		Market Hog	Class 3 - 8th Place	
Mason	Sanders		Fryer Rabbit	10th Place	
Sarah Jane	Berger		Commercial Heifer	Class 3 - 2nd Place	
Brynlee	Mueller		Fryer Rabbit	9th Place	
Kaylee	Christen		Breeding Heifer	Class 2 - 1st Place	
Josiah	Okeke		Commercial Heifer	Class 2 - 4th Place	
Aubrey	Janecka		Fryer Rabbit	3rd Place	
Taitlyn	Mican		Fryer Rabbit	4th Place	

Myla	Pavlu		Market Hog	Class 4 - 2nd Place	
Isaac	Ferretiz		Market Hog	Class 2 - 6th Place	
Jose	Ferretiz		Market Hog	Class 3 - 7th Place	



Weimar Elementary

Principal: Ellen Luchak

Counselor: Angela Wied

Secretary: Tena Maupin

Registrar: Karen Guerrero

MEMORANDUM

To: Chase Seelke, Superintendent

From: Ellen Luchak, Principal

Date: October 16, 2026

Subject: Elementary Board Report

Enrollment/Attendance:

- Enrollment:
 - 324 students
- Attendance:
 - Pre-K: 96.8%
 - Kindergarten: 98.5%
 - 1st Grade: 97.3%
 - 2nd Grade: 98.0%
 - 3rd Grade: 96.7%
 - 4th Grade: 97.9%
 - Whole School: 97.5%

Upcoming Events:

- 10/19-Parent/Teacher Conferences
- 10/23- WES to WHS Pep Rally for Homecoming
- Oct. 26-30- Red Ribbon Week/Dress Up Days
- Oct. 30- PTO Halloween Carnival during Specials
- Oct. 6- WES to WHS Pep Rally
- Nov. 9- No School for Students/ Staff Development Day
- Nov. 13- 1st/2nd grade Field Trip to Blessington Farms
- Nov. 16- 2nd-4th grade UIL in Moulton



Weimar Elementary

Principal: Ellen Luchak

Counselor: Angela Wied

Secretary: Tena Maupin

Registrar: Karen Guerrero

WEIMAR JUNIOR HIGH SCHOOL

Home of the Wildcats



MEMORANDUM

To: Chase Seelke, Superintendent

From: Skye Anderle, Principal

Date: October 16, 2026

Subject: Weimar Junior High Board Report

Enrollment/Attendance:

- **Enrollment: 216**
 - 5th - 46
 - 6th - 55
 - 7th - 62
 - 8th - 53
- **Attendance from 10/16/26 - present: 97.07%**
 - 5th: 97.42%
 - 6th: 96.68%
 - 7th: 96.81%
 - 8th: 97.49%

Important Facts/Events:

- 10/16
 - Student Council Dance: 6:00-8:00 (Cafe)
- 10/19:
 - Student Holiday/Staff Development
 - JH Volleyball vs. Danbury - 5:00 (7A, 8A)
- 10/20-10/23
 - Happy Homecoming Week
- 10/20
 - Stagecoach Day - Dress Western
- 10/21
 - Unity Day - Wear Orange
 - 5th/7th Grade Vision & Hearing Screenings for referrals

- 6th/8th Grade Vision & Hearing Screenings for new students
 - Homecoming Mum Making Party: 4:00-6:00
 - Homecoming Parade/Lighting of Letters - 7:00
- 10/22
 - Lollapalooza Day - Dress 90's Rockstar OR Construction Day
 - Career Chats w/Makaila Ramirez - Activity Period
 - JH Football at Bloomington - 4:30/5:45
 - JH 7B/8B Volleyball Inner Squad Game - 5:00
- 10/23
 - Wildcat Fest Day - Deck out in school colors
 - HS Pep Rally at 2:55
 - HS Football vs. Bloomington - 7:00
- 10/26-10/30
 - Red Ribbon Week
- 10/26
 - RED-Y for a Drug Free Future - Wear Red!
 - JH 7A/8A Volleyball at Ganado - 5:00
- 10/27
 - Dreaming of a Drug-Free Life! - Wear Pajamas!
 - WJHS Healthy High in the Cafetorium
 - 5th/7th grade: height, weight, blood pressure, Acanthosis Nigricans screening and girls scoliosis screening
 - 6th grade: height, weight, and blood pressure
 - 8th grade: height, weight, blood pressure and boys scoliosis screening
- 10/28
 - Drugs don't fit into our future! - Wear Activewear or Jerseys!
 - Trick or Treat Around the Track - 7:00
- 10/29
 - We're WILD about being Drug-Free! Wear Animal Print/Camo/Neon!
 - WJH Pep Rally at 2:55
 - JH Football vs. Ganado - 4:30/5:45
- 10/30
 - Say BOO to Drugs! - Wear your Halloween Costume!
 - HS Football at Ganado - 7:30
- 11/2
 - 6th Grade College Trip to Texas A&M - Victoria
- 11/5
 - Twinkie Dress Up Day
 - JH Football at Flatonia - 4:30/5:45
- 11/6
 - Senior Citizen Dress Up Day
 - HS Pep Rally at 2:55
 - Football vs. Flatonia - 7:00
- 11/9

- No School - Professional Development
- 11/10: Crime Stoppers Presentations
 - 7th/8th Grade: 2:00 - 2:45
 - 6th Grade: 2:45 - 3:30
 - Parents: 5:30
- 11/13
 - 8th Grade Career Quest: 9:00 - 2:30
- 11/16
 - Elementary UIL Meet - Moulton
- 11/17
 - SHAC Meeting at 12:10
- 11/18
 - WJH Thanksgiving Lunch - Parents/Grandparents invited!
 - Career Chats w/Violetta - Activity Period
- 11/19
 - WJH Fall Festival: 4:30 - 6:30
- 11/23 - 27
 - Thanksgiving Break!



Weimar High School

Principal: Kristy Janecka

Counselor: Lindsay Fisbeck

Secretary: Jeniffer Milan

Registrar: Kassie Duffey

MEMORANDUM

From: Kristy Janecka, Principal

Date: September 10, 2026

Subject: Superintendent Board Report

Enrollment/Attendance:

Enrollment: 220

Attendance: 95.5%

Important Facts/Events:

- October is Bully Prevention Month! - Fisbeck presented at ; Unity Day is 10/21 and WHS will have a 250 Acts of Kindness Challenge bulletin board.
- Kona Ice is coming to the last 2 Home Football games on Friday nights.

Upcoming Events:

- 7pm - Homecoming Parade on Wed, 10/21 & Lighting of the Letters WHS
- 8-11pm - Homecoming Dance on Sat, 10/24 (Presale Tickets only)
- 10/26 Regional Cross Country (girls run @ 8:45am) (boys run @ 9:15am)
- 11/2 FFA District LDE Contest

WEIMAR ELEMENTARY SCHOOL

CAMPUS IMPROVEMENT PLAN

2026-2027

Campus Improvement Team Members

Ellen Luchak, Administrator

Angela Wied, Counselor

Lanie Sanders, Teaching professional

Shannon Seifert, Teaching professional

Julianne Kreger, Teaching professional

Kris Hubenak, Teaching professional

Claire Kusy, Teaching professional

Rachael Blasig, Teaching professional

Mercedes Konvicka, Teaching professional

Ashley Gibson, Teaching professional

Selena Barrientos, Teaching Support

Carrie Rerich, Business Representative

Whitney Gordon, Community Member

Whitney Barrett, Parent



Date Committee Reviewed: 9/15/2026

Date of Board Approval: 10/19/2026

This plan is available to the public at the Weimar Elementary Campus, in the WISD Board Room, Weimar Chamber of Commerce, and Weimar City Hall. A Spanish copy is available upon request.

WEIMAR INDEPENDENT SCHOOL DISTRICT MISSION STATEMENT

Weimar Independent School District shall be a community nurturing academic excellence for all students and demonstrating leadership in character development. Students' potential will be maximized in order to grow life-long learners and productive citizens.

WEIMAR ELEMENTARY SCHOOL MISSION STATEMENT

Weimar Elementary School is devoted to increasing student success, building collaborative partnerships with families, and using effective research based educational strategies in our classrooms every day.

WEIMAR ELEMENTARY 2026-2027 Goals & Strategies:

Goal 1: Academic Improvement of All Students

- Provide a well-balanced, rigorous, appropriate and aligned curriculum
- Continue a research-based, 3-tiered Response to Intervention Program to support academic success for struggling students, while continuing to build a foundation of reading and math.
- Students will exceed regional and state averages on STAAR exams.
- Leadership will provide positive experiences through praise and reward. Incentive programs allow teachers, staff and students to identify positive actions.
-

Goal 2: Effective Communication and Community Relations

- Support student achievement and growth through effective communication between the home, community, and school.
- Host extracurricular events that highlight campus facilities and programs.
- Promote and acknowledge the success of students.

Goal 3: Efficient Use of District Resources

- Maintain and improve campus facilities to provide a safe, welcoming, and positive learning environment.
- Technology will be updated and implemented to increase student learning.

Goal 4: Recruit, Support, and Retain Teachers and Principals

- WES will promote, recruit, develop and retain effective teachers and highly qualified staff.
- WES will provide a positive learning environment where all kids can learn how to lead safe, positive, healthy lifestyles and develop into self-disciplined citizens capable of assuming personal responsibility and accepting consequences for their actions.

Area Addressed	Population Addressed	Assessment Instrument or Procedure	Summary of Results
Demographics	All Students and Teachers	PEIMS Reports Faculty Collaboration On Data Suites	TELPAS results increased this past year. The exam is difficult for students, and we will continue to provide explicit instruction with listening, speaking, reading, and writing to our ESL students. Students identified as still developing in reading and math are closely monitored and provided intervention support.
Student Achievement	All students Pre-K to 4th grade	CLI Assessment Data STAAR Assessment Data	All STAAR scores exceeded state & ESC3. At least 70% of 4th graders made growth progress from 3rd to 4th grade STAAR.
Curriculum, Instruction & Assessment	Teaching Staff	STAAR Assessment Data TPRI BOY-EOY Data PLC Meetings	Math reporting category 2 needs improvement in 3rd-4th grades. ECR - 24%-46% students received a 0 in grades 3 & 4.
School Culture & Climate	All Students, Parents, and Teachers	Student, Parent, and Teacher Surveys	Make efforts to clear communication between admin and teachers on what is appropriate detention behavior. Recognize students throughout the school year for good work and character traits.
School Context & Organization	Teaching Staff	District Organization Structures Teacher Surveys	Master schedule is built to provide daily balanced literacy instruction, as well as guided math instruction. Intervention is scheduled for at least 30 minutes 4 times a week, and weekly PLC data meetings are attended.
Technology	Teaching Staff All Students	Current Technology Inventory Teacher Surveys Student Surveys	There were internet outages frequently throughout the school year. Plan for teaching without it. Additional collaboration with teachers and parents about the intended use of technology programs, and feedback about how students are utilizing the programs.
Family and Community Engagement	All Students Parents	Student Surveys, Parent Surveys, Sign In Sheets from Parent Involvement Activities	The campus utilizes newsletters, the campus/district website, social media and ClassDojo to keep parents and community informed of activities on campus.
Staff Quality, Recruitment & Retention	WES Staff	Teacher Surveys	Campus staff utilizes Region 3, 4, and 13 for professional development. The campus principal attends career fairs in an effort to recruit a diverse ethnicity of applicants for teaching staff. WES has a good balance of experienced teachers to new teachers.

Demographics Summary 2026-2027 School Year

Student Demographics	Count	% Enroll	Free/Reduced Meals	English Second Language	Gifted Talented	At Risk	Special Education
Total	324	100%	50.9%	9.25%	6.17%	44.14%	19.7%

Weimar Elementary School Campus Improvement Plan 2026-2027

Goal 1: Academic Improvement of All Students

Objective 1: Weimar Elementary School will provide a quality education by building a foundation of reading and math, so that all students can achieve their maximum academic potential and exceed state standards.

Objective 2: Prepare and Promote College Readiness and Career Exploration.

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
1. WISD provides a high quality Curriculum that includes a scope and sequence, units, and assessments aligned to the Texas standards and includes dedicated time for assessments and re-teaching.	Ellen Luchak Classroom Teachers	August 2026 - May 2027	TEKs Resource System. TEXGuide with Region 13. Sharon Wells Math Curriculum (Title 1 \$6,165). Pearlized Math (Title 1 \$5,000). Frogstreet Press (Pre-K). Really Great Reading (PK-3) Learning Without Tears (PK-4) EduSmart - Science SAVVAS - Social Studies	Unit Assessments CIRCLES (Pre-K) TX-KEA (Kinder) TPRI (1st & 2nd) STAAR (3rd & 4th) Student Achievement Domain 1 - Student groups will exceed regional and state averages on STAAR. Campus goals are set to attain 30/60/90 performance levels on STAAR math and RLA.
2. PK-4 Students are given a screener at the beginning, middle, and end of the school year to identify what support is needed for students to achieve a year of growth. (Used for TIA Data Collection)	Ellen Luchak Teachers	August 2026 - May 2027	Renaissance Star Math and Star Reading screener (\$8,500 local funds)(1-3) STAR Early Lit- Kinder. NWEA Map Science Screener(2-4) Circles- PK STAAR RLA/Math- 4th TEKS Ready-1st Sci/SS	Student annual growth measures include at least 55% of students.

Activity/Strategy	Person Responsible	Timeline	Resources	Evaluation
3. Targeted intervention is provided to students four days a week for 30 minutes. This includes students who are At-Risk, ESL, Special Education students with an IEP, students with a 504 plan and RtI plan.	Ellen Luchak Classroom Teachers Dyslexia/Intervention (Sanders) Sped (Seifert) ESL(Barrientos/Wied) 504/RtI (Luchak)	August 2026 - May 2027	Supplemental resources for Reading and Math. (Local, Title 1) Reading by Design ESC 4 (Dyslexia Funds) Google sheets - WES Data	Star Reading and Star Math Screeners (1-4) STAAR (3rd-4th) CLI engage (PK-2) Teacher made Skill Based Checklists
4. Art, Technology, and Character Education classes are provided to K-4 students one day per week, while teachers have PLC data collaboration.	Sarah Wagner - Art Gloria Rubio - Tech Angela Wied - Guidance Ellen Luchak - PLC Teachers - PLC	August 2026 - May 2027	Art Supplies & Lab typing.com Program Character Strong curriculum \$1500 Wildcat bucks store \$4000 Counselor's Salary- Title 1	Student Surveys Technology efficiency. Students' relationships with their peers and teachers improve. Discipline Log
5. WES will provide a Research-based Language Acquisition Program for English Language Learners. Additional Professional Development will be focused on English Language Learners, with emphasis on TELPAS in all domains. Saturday School will be provided to support ESL students in the areas of Reading and Writing.	Ellen Luchak ESL Certified Teachers Angela Wied Selena Barrientos	August 2026-May 2027	Local funds \$3,000 Summit K-12 (TELPAS readiness) ESL Summer School (\$6,950 salary) ESC 3 Professional Development (\$500 local) Title III SSA funds (\$650)	TELPAS results 2026 Closing the Gaps Performance Target for English Language Proficiency status (51% of students increase their score.)

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
<p>6. All WES certified staff are provided 30 hours of G/T Certification. Returning WES certified staff are provided with an annual, six hour, G/T update.</p> <p>Services for gifted/talented students are comprehensive, structured, sequenced, and appropriately challenging. A supplemental report card goes home each six weeks with identified G/T students.</p>	<p>Ellen Luchak Codi Pesak G/T Certified Teachers</p>	<p>August 2026 - May 2027</p>	<p>G/T Supplies (\$300 local) Texas Performance Standards Project (TPSP) GT Contracted Services with ESC 3.</p>	<p>G/T report card (students) G/T professional development completion certificate (teachers) Students complete a project from the TPSP website annually, and create an artifact to display at Parent Night. L.Sanders and K.Vickers will attend initial 30 hours of training Summer 2027.</p>
<p>7. WES Administrators, Teachers, and Paraprofessionals receive professional development based on their identified needs, future goals, as well as state and local requirements.</p>	<p>Ellen Luchak WES Staff</p>	<p>August 2026 - July 2027</p>	<p>Local Funds (\$385) Title 1 Funds (\$3,000) Title 2 Funds (\$1,484) Professional Development Services (Region Centers) TEKS Conference Lead4Ward Conference TEPSA (administration) CAMT (Math conference) Teach Rhymes with Beach Highly Qualified Training Reading Academy CESD Conference (Dyslexia & 504)</p>	<p>Staff survey feedback about conferences attended, and teacher observation data showing implementation of strategies in the classroom setting. Student growth measures are on target.</p>

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
8. Supplemental resources are purchased to support instruction in the classrooms.	Ellen Luchak Classroom Teachers	August 2026 - May 2027	Title 1 Funds: \$40,000 Reading Eggs (Pk, K,1) Math Seeds (Pk, K,1) Reflex Math (2nd-4th) IXL (3rd & 4th) Sadlier Vocab. (3rd & 4th) Lowman Edu. (3rd & 4th) Flocabulary (3rd & 4th) Brain Pop StarFall Scholastic Magazine Library Books GF Educators Sirius Education (3rd/4th)	Student Achievement Domain 1 - Student groups will exceed regional and state averages on STAAR.
9. Recognize students for their outstanding work and citizenship.	Ellen Luchak Classroom Teachers Angela Wied	August 2026 - May 2027	Bulletin Board for student Shoutouts. Character Lunches Student Activity Fund	Surveys will reflect that students feel recognized for good work.
10. Provide a homework lab 7:20-7:50 am Mon - Fri for students to complete assignments, including HW.	Ellen Luchak Shannon Seifert	August 2026 - May 2027	Teacher Classrooms	Students complete HW, and fewer detentions are given for missing assignments.
11. Students in grades 3-4 have the opportunity to participate in WEimar Reads Challenge to promote literacy and reading.	Ellen Luchak Amy Koehn Classroom Teacher	September 2026-May 2027	Booklist AR Tracker Rewards	Students will take an AR test on the book and pass with a 70% or better. They will receive incentives when reading 5, 10, 15, and 20 books.

12. Students in grade 1-4 have the opportunity to attend Wildcat Wonder Lab focused on STEM after school monthly.	Chase Seelke Ellen Luchak Teacher Volunteers	October 2026- May 2027	STEM Resources Student Activity Fund	Attendance each month Feedback from students/parents Project successfully completed each month.
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Weimar Elementary School Campus Improvement Plan 2026-27

Goal 2: Effective Communication and Community Relations

Objective 1: Weimar Elementary School will build collaborative partnerships within the community to encourage community involvement in public education and to promote a positive perspective of public schools.

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
1. Surveys are utilized to assess and measure progress on the campus climate, student achievement, and staff effectiveness at WES. Student, staff, and families' responses are collected.	Ellen Luchak	April 2027 - May 2027	Google Forms Survey Parent Survey Student Survey Employee Survey	Survey responses increase in positive feedback.
2. WES hosts parent engagement events and activities that highlight our facilities, programs, students and staff.	Ellen Luchak WES Staff	August 2026 - May 2027 Meet the Teacher Grandparents Breakfast Book Fair Family Night Public Schools Week Muffins with Mom Donuts with Dad	Student Activity Account	Parent Survey feedback. Sign-in attendance sheets for events.
3. WES will encourage family involvement in their student's education by providing them a voice in	Sherry Ulbrich- President April Mikulenska - Vice President Whitney Gordon-Treasurer	August 2026 - July 2027	PTO fundraisers	PTO Meeting Agendas. Feedback from parents and community members. Parent survey responses.

the decision-making process through the PTO.	Leah Newby - Secretary			
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<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
4. WES will collaborate with Parents as Teachers Organization (PAT) to maintain a Family Learn and Play room at the school where PAT educators will provide opportunities for parents to learn and interact with their children below school-age in a positive educational environment.	PAT Advisory Board Karen Hoskins Ellen Luchak	September 2026-May 2027	Classroom at WES Variety of educational materials and books (Funding for parent educators, supplies, materials, etc. provided by PAT via grants and donations.)	Consistently have a classroom of parents and children participating in the Family Learn and Play Center activities at WES. PAT Program survey of Parents and School Personnel
5. WES will openly communicate with parents in regards to attendance, grades, discipline, and assignments through multiple communication resources.	Ellen Luchak WES Staff	August 2026 - May 2027	Purple HW Folder Parent Conferences E-mails Class Dojo Parent Portal (report cards) WISD Website Facebook School Messenger System SMS (text messaging)	Parent Contact Logs. Parent Survey feedback. Informal input from community members, students, and staff.
6. WES will promote and acknowledge the success of students by submitting	Ellen Luchak G/T Enrichment students and teachers.	August 2026 - June 2027	Students and staff generated articles for the	Parent Survey feedback Student Survey feedback

pictures and articles to the local newspapers and social media.			Weimar Mercury and ClassDojo.	Articles in the newspaper highlighting learning and events at WES written by 4th grade GT enrichment students.
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Weimar Elementary School Campus Improvement Plan 2026-27

Goal 3: Efficient Use of District Resources

Objective 3: Weimar Elementary School will provide a safe, secure, inviting, and healthy learning environment which promotes a positive campus culture and climate.

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
1. WISD shall ensure that at least one armed security officer or a school district employee who has completed school safety training provided by a qualified handgun instructor certified in school safety is present during regular school hours at each campus.	WISD superintendent WISD campus administrators WISD Guardians SRO	August 2026 - July 2027	Stipend for Guardians	Weekly door check log. Emergency drill log. Surveys regarding safety. SRO's present basic safety programs to students.
2. Weekly door sweeps are conducted and results are recorded in Sentinel.	Ellen Luchak SRO WISD Superintendent	August 2026-July 2027	sentineltx.net	Submitted logs
	Ellen Luchak	August 2026- May 2027	T-CHATT	Track referrals

<p>3. WES will expand Mental Health Providers and Child Psychiatry Access to families. Threat Assessments will be conducted as necessary, and the team will attend required training.</p> <p>Activity/Strategy</p> <p>4. WES students will learn to live safe, healthy, bully-free lives by participating in various prevention programs and safety presentations (Bully Prevention Month, See Something Say Something, Red Ribbon Week, Fire Prevention Week, Healthy High, and Fitnessgram.)</p> <p>5. WES principal will attend Community Safety and Security meetings throughout the year. Raptor will be used to notify first responders in the event of an emergency on campus. The Emergency Operations Plan is updated and reviewed annually.</p>	<p>Angela Wied WES Threat Assessment Team</p> <p>Person Responsible</p> <p>Ellen Luchak Leslie Kloesel Thomas Kielman Angela Wied Classroom Teachers</p> <p>WISD Superintendent WISD Administrators SRO</p>	<p>Timeline</p> <p>August 2026 - May 2027</p> <p>August 2026 - July 2027</p>	<p>Youth and Family Services Texana Behavioral Health Care Clinic</p> <p>Resources</p> <p>Weimar Police Department SRO Weimar Volunteer Fire Department Stanzel Foundation WES Counselor Red Ribbon Week prizes Netsmartz - Cyberbullying Green Light - Fitnessgram</p> <p>Weimar Police Department Weimar Fire Department County Emergency Management Dept. Sheriff Department City Mayor & Manager Emergency Drill Manual and Evacuation Plans Texas School Safety Center https://txssc.txstate.edu/ Raptor Stop the Bleed Training</p>	<p>Parent Surveys Employee Surveys Student Surveys</p> <p>Evaluation</p> <p>Parent/Student/Teacher surveys concerning safety</p> <p>Fitnessgram results</p> <p>Emergency drills efficiency</p> <p>School Safety Audit</p> <p>Parent/Student/Teacher surveys feedback</p> <p>A.Gibson attending training to be a part of this team.</p>
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All staff are trained in Stop the Bleed.	Ellen Luchak Tena Maupin Sarah Wagner	August 2026 - May 2027	Google sheets document	Patterns and trends in data collected.
6. WES uses a tracking system to collect data on consequences of poor behaviors, including detentions and ISS. Activity/Strategy	Person Responsible WISD Superintendent WISD Administrators	Timeline August 2026 - July 2027	Resources WISD webpage	Evaluation Parent surveys and input
7. WISD has a TIPS LINE, See Something Say Something anonymous reporting system on the Weimar ISD website. There is an anonymous alert on the website to report bullying.	WISD Superintendent Ellen Luchak	August 2026 - July 2027	Safety Trainings	Anonymous bullying and see something, say something reports submitted.
8. WES will ensure all classroom doors are locked and closed while students are present in the classroom. Exterior doors are numbered and locked. Every WISD staff member wears an ID badge, and visitors wear a pass while in the school.	SRO WISD Maintenance Tena Maupin Karen Guerrero	August 2026 - July 2027	WISD Door Safety Log	Safety Audit Report from State of Texas
9. Sustain and continually improve WES playground	Ellen Luchak	July 2026 - May 2027	Student Activity funds	Input from surveys - safety questions

equipment to enhance recess play and promote socialization in an open air environment.			Community Grants	Parent, Student, and Staff Surveys. New soccer nets, wire rug by doors, trash can, storage bin for Pre-K playground, buddy bench.
<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
10. WES has a one-to-one technology device ratio for students K-4. A grade level set of chromebooks are purchased annually for first graders to use in grades 1-4 while at WES. Ongoing technology training is offered to teachers to appropriately use equipment and programs provided.	Ellen Luchak WISD Technology Dept Jenny Fricke	August 2026 - July 2027	Title 1 Supplies \$ Interactive Flatscreens Ipads (PK & Kinder) Chromebooks (1st-4th) Laptops (Teachers) Wireless Access Point in each classroom (WAP)	The availability of devices, and wireless internet in the classroom. Parent/Teacher/Student surveys about the impact technology has on student performance.

Weimar Elementary School Campus Improvement Plan 2026-27

Goal 4: Recruit, support, and retain teachers and principals.

Objective 1: Weimar Elementary School will promote, recruit, develop, and retain highly qualified teachers by providing a positive campus culture and climate.

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
1. Teachers and staff will be monitored and provided feedback throughout the school year using T-TESS (Texas Teacher Evaluation and Support System)	Ellen Luchak WES Staff	August 2026-May 2027	D-MAC T-TESS district calendar	Summative T-TESS is completed and signed by teacher.
2. WISD establishes a Texas Teacher Incentive Allotment plan to reward high-performing teachers with financial incentives.	WISD Superintendent Ellen Luchak	August 2026 - May 2027	State's school finance system.	WES increases the number of teachers who receive TIA each year. Added 1st Grade Sci/SS, Music, P.E., Pre-K-3 teachers.
3. WES will provide mentor training for teachers new to the district and on an as-needed basis.	Ellen Luchak M.Vickers/A.Seelke K.Vickers/A.Osburn L.Sanders/S.Seifert	August 2026 - May 2027	New Teacher Orientation on Master Calendar. PREP Allotment through Region 3.	Teacher survey questions involving feedback. PREP Mentorship through Region 3: K.Vickers/A.Osburn

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
4. Professional Learning Communities (PLC) provide planning and strategy training for teachers. Discussions include student achievement, campus climate, and school improvement. There is an emphasis on vertical alignment, data analysis and progress monitoring.	Ellen Luchak WES Teachers	August 2026 - May 2027	Data pulled from DMAC. STAAR results CLI Engage TPRI	Continuous improvement on assessment scores throughout the school year. Vertical Alignment PK-4 in Math & Reading Increase in peer collaboration.
5. WES uses GroupMe, a text messaging application, Google Calendar, and a weekly email to provide mass communication to campus staff.	Ellen Luchak Campus Staff	August 2026 - May 2027	GroupMe application Weimar ISD emails Google Calendar	Teacher Survey feedback regarding communication.
5. WES administrators will attend career fairs in an effort to recruit skilled and certified teaching staff.	WISD Superintendent WISD Administrators	August 2026 - May 2027	College Career Fairs	WES recruits highly qualified teachers.

State Compensatory Education

The purpose of the State Compensatory Education (SCE) allotment is to provide supplemental programs and services designed to eliminate any disparity in performance on assessment instruments or disparity in the rates of high school completion between educationally disadvantaged students and all other students and at-risk students and all other students.

Weimar ISD has written policies and procedures to identify the following:

- Students who are at risk of dropping out of school under state criteria
- How students are entered into the SCE program
- How students are exited from the SCE program
- The cost of the regular education program in relation to budget allocations per student and/or instructional staff per student ratio

Total SCE funds allotted to Weimar Elementary School: \$215,059

The process we use to identify students at risk is: Weimar Elementary School identifies At-risk students by researching the students' prior and current academic performance, residential placement, low SES (if applicable), home language survey, history of behavior, state assessment and local benchmark performance, Response to Intervention evaluations, and universal screening assessments.

The comprehensive, intensive, accelerated instruction program at Weimar Elementary School consists of:

Pre-K to 4th grade teachers routinely analyze data and progress measure their students' performance. Time for corrective instruction is built into the scope and sequence, and individual intervention plans are written for targeted students based on timely data from research based assessments each six weeks period. Interventions focus on math and reading instruction for students at-risk of failing their current grade level or the state assessments required at each grade level.

Upon evaluation of the effectiveness of this program, the committee finds that:

Each student will make progress toward grade level mastery through the professional support of the faculty and staff. The daily intervention support will aid students in making adequate growth, and ultimately decrease the number of students enrolled in SCE programs.

WEIMAR JUNIOR HIGH SCHOOL

CAMPUS IMPROVEMENT PLAN

2026-2027

Campus Improvement Team Members

Skye Anderle, Administrator
Codi Pesak, Support Staff (Counselor)
Emily Maupin, Teaching Professional (Math)
Amanda Mueller, Teaching Professional (Reading)
Jill Morrison, Teaching Professional (Science)
Courtney Pieper, Teaching Professional (Social Studies)
Vicki Hudec, Teaching Professional (Special Education)
Julia Prewitt, Teaching Professional (GT)
Keith Cubit, Teaching Professional (Electives)
Angela Lara, Non Teaching Professional (ESL)
Jennifer Pesak, Non Teaching Professional
Misty Strobe, Business Member
Travis Leihardt, Community Member
Kyler Tolbert, Community Member
Yesenia Molina, Parent
Nikkita Dobbins, Parent
Rhonda Krizak, Parent
Camille Reese, Parent



Date Committee Reviewed: September 16, 2026
Date of Board Approval: October 19, 2026

This plan is available to the public at the Weimar Junior High Campus, in the WISD Board Room, Weimar Chamber of Commerce, and Weimar City Hall. A Spanish copy is available upon request.

WEIMAR INDEPENDENT SCHOOL DISTRICT MISSION STATEMENT

Weimar Independent School District shall be a community nurturing academic excellence for all students and demonstrating leadership in character development. Students' potential will be maximized in order to grow life-long learners and productive citizens.

WEIMAR JUNIOR HIGH SCHOOL MISSION STATEMENT

Weimar Junior High shall be a campus which engages the learner, empowers the individual, and educates the student to become a life-long learner, a responsible individual, and a productive citizen.

WEIMAR JUNIOR HIGH 2026-2027 Goals & Strategies:

Goal 1: Academic Improvement and Growth of All Students

- Provide a well-balanced, appropriate and aligned curriculum.
- Continue a research-based, multi tiered system of support (MTSS) to support academic success for struggling students, while continuing to build a foundation of reading and math.
- Students will exceed regional and state averages on STAAR exams.

Goal 2: Effective Communication and Community Relations

- Create and maintain collaborative partnerships with the community to promote positive perspectives and involvement in public education and our school system.

Goal 3: Efficient Use of District Resources

- Maintain and improve campus facilities to provide a safe, welcoming, and positive learning environment.
- Technology will be updated and implemented to increase student learning.

Goal 4: Recruit, Support and Retain Teachers and Professionals

- We will promote, recruit, develop and retain effective teachers and highly qualified staff.
- We will provide a positive learning environment where all kids can learn how to lead safe, positive, healthy lifestyles and develop into self-disciplined citizens capable of assuming personal responsibility and accepting consequences for their actions.

Campus Site Based Committee and Campus Improvement Team Members include: Skye Anderle, Codi Pesak, Emily Maupin, Amanda Mueller, Jill Morrison, Courtney Pieper, Vicki Hudec, Julia Prewitt, Keith Cubit, Angela Lara, Jennifer Pesak, Misty Strobe, Travis Leihardt, Kyler Tolbert, Yesenia Molina, Nikkita Dobbins, Rhonda Krizak, Camille Reece. We met on 09/16/2026.

Comprehensive Needs Assessment

Area Addressed	Population Addressed	Sources of Documentation	Summary of Results
Demographics	Students, Teachers, Staff	PEIMS Reports Faculty Collaboration TX Performance Report	WJH will continue to support and intervene with all students in our Special Populations - At-Risk, Homeless, Economically Disadvantaged, 504, RtI, Dyslexic, ESL, Special Education, and GT students - to increase growth on local and state assessments.
Student Achievement	5 th – 8 th Grade Students Teaching Staff	STAAR Assessment Data TAPR Report Campus Report Card Student Math & Reading Levels Core Curriculum	WJH will target students who did not meet or approach on their STAAR assessments to strengthen and maximize their potential to show meets and masters on grade level assessments and close the gaps on achievement.
Curriculum, Instruction & Assessment	Teaching Staff	STAAR Assessment Data TAPR Report Core Curriculum District Curriculum Scope & Sequence	We will vertically align assessments in each content area throughout WJH to support rigorous instructions for all students. Data from assessments will be used to support student interventions.
School Culture & Climate	All Students Parents	Student Surveys Parent Surveys	Increase positive reinforcement for desirable student behaviors, academics and attendance. Use "ALL IN" trips for positive reinforcements. Communicate discipline strategies clearly to faculty. Work on methods of addressing disruptive behaviors. Expand student opportunities to increase experiences through field trips or guest speakers. Expand SEL program.
School Context & Organization	Teaching Staff	District Organization Structures Teacher Surveys TAPR Report	The master schedule is built to provide opportunities to address all students' needs. Increase communication between faculty to assist with student achievement and address student needs. We will have STAAR classes to meet students' academic needs, as well as Enrichment classes to provide extension, problem solving and creativity.
Technology	Teaching Staff All Students	Current Technology Inventory Teacher Surveys Student Surveys	Continue to utilize digital progress monitoring programs such as NWEA Science Map, Renaissance STAR Reading, Renaissance STAR Math, and RtI documentation. We will utilize DMAC to monitor student progress, online testing and T-TESS goal setting. We will continue to provide students with adequate technology and assure we are replenishing it throughout the year.
Family and Community Involvement	All Students and Parents	Student Surveys, Parent Surveys, and Campus Sign In Sheets from Parent Involvement Activities	WJH utilizes newsletters at Progress Report and Report Cards, the district website and Facebook page, Remind to keep parents and the community updated on events and information. We would like to build and expand our PTO and have other opportunities for parent engagement. We will increase family engagement opportunities throughout the year.

Staff Quality, Recruitment & Retention

Teaching Staff

**TX Performance Report
Teacher Surveys
Personnel Directory/
Years of Service**

Increase opportunities to show faculty and staff appreciation.
Recruit faculty and staff that are ethically and culturally diverse. The campus attempts to actively recruit faculty. Campus staff utilizes Region 3, 4, 13, 20 for professional development opportunities.

Weimar Junior High School Campus Improvement Plan 2026-2027

Goal 1: Academic Improvement of All Students

Objective 1: Weimar Junior High School will provide a quality education, while continuing to build a foundation of reading and math, so that all students can achieve their maximum academic potential and exceed state standards.

Objective 2: Prepare and promote college readiness and career exploration.

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
1. WJH will continue to increase rigor in all STAAR tested areas, specifically 5th & 8th Science and 8th Social Studies to increase Student Accountability to meet or masters and exceed regional and state averages on STAAR Exams striving for a 90% Approaching-60% Meets-30% Masters passing rate.	Skye Anderle Classroom Teachers <ul style="list-style-type: none"> • Morrison • Ferguson • Pieper 	August 2026 – May 2027	TEKs Resource System TEXGuide - Region 13 Lowman Resources Sirius Education IXL Sharon Wells Math SAVVAS Reading Benchmark Assessments Renaissance Star Reading/Math Assessments STAAR Results from 2026 DMAC NWEA Map - Science Funding: Local Title 1 Funds	Performance Assessments Benchmarks Interim STAAR Assessments Reading/Math STAAR
2. WJH Administrators, Teachers, and Paraprofessionals will continue to receive professional development based on their specific needs to support	Skye Anderle WJH Faculty	August 2026 – May 2027	Professional Development Services (ESCs) TEKS Conference Lead4Ward Conference TEPSA (Administration) CAMT (Math Conference) Teach Rhymes with Beach (RLA)	Staff survey feedback about needs and wants, as well as feedback from past conferences Observation data showing implementation of strategies learned

all WJH students, as well as their future professional goals.			Highly Qualified Training (Paras) CESC Conference (Dyslexia & 504) Lowman Consulting	
3. WJH will prepare and promote college readiness and career exploration by designating Wednesdays as College/Career Information Days. Grade Levels will attend in person college trips. WJH will also invite presenters to come in and speak about their careers - Career Chats.	Skye Anderle Codi Pesak Classroom Teachers	August 2026 – May 2027	Funding: Local Title I Funds Title II Funds 5 th Grade: Blinn College, Schulenburg 6 th Grade: Texas A&M, Victoria 7 th Grade: TLU 8 th Grade: Texas A & M University Funding: Student Activity Title I Funds	Postsecondary Readiness, STAAR Accountability Summary End of Year Survey
4. WJH will continue to use supplemental instructional materials for all at-risk, 504, RtI, Dyslexic, ESL, Special Education, and GT students. Students are either in STAAR Reading, STAAR Math, GT Enrichment, or Enrichment class to support and extend their learning.	Skye Anderle Classroom Teachers	August 2026 – May 2027	Motivation Math/Reading BrainPop Maneuvering Math Freckle Math & ELA Reading by Design IXL Lowman Sirius NWEA Map Funding: Dyslexia Funds Local Funds Title 1 Funds	Unit Assessments, STAR Renaissance BOY, MOY, EOY Data, STAAR Assessments NWEA Map BOY, MOY, EOY
5. All WJH certified staff will be provided 30 hours of GT Certification. Returning WJH certified staff will be provided with an annual, six hour, GT update.	Skye Anderle Codi Pesak G/T Certified Teachers	November 9, 2026	Contracted GT Services - ESC3 GT Supplies Texas Performance Standards Projects (TPSP) Melanie Meyer Conf. & TEKS Conf. (Title 1, 2, and local funds) Funding:	G/T Report Card (students) Staff Development Log Professional development completion certificates G/T students complete a project from the TPSP website annually.

			Local Funds Title 1 Funds	and create an artifact to display during Open House in March.
6. WJH will continue to measure student progress consistently by implementing a tracking system that monitors student growth and focuses on the needs of each individual learner.	Skye Anderle Classroom Teachers	August 2026 – May 2027	TEKS Resource System Google Data Sheet TEXGUIDE DMAC Funding: Local	Unit Assessment Performance Benchmark Results (November & February) STAAR Results Renaissance STAR Math/Reading
7. WJH will continue Career Exploration Classes for students in grade 7.	Skye Anderle Keith Cubit	August 2026 – May 2027	Funds: CCMR	Xello Reports Observations
8. WJH will maintain inclusion support personnel to assist high need students, as well as students who are ESL.	Skye Anderle Michelle Vacek Angela Lara	August 2026 - May 2027	Paraprofessional/Personnel Funding: Local Funds Title 1 Funds: \$20,000	Student Assessments Data
9. WJH teachers will utilize the English Language Proficiency Standards (ELPS) to linguistically accommodate and scaffold instruction so students can simultaneously learn content and English. Saturday School will be provided to support ESL students in the Spring.	Skye Anderle ESL Certified Teachers Angela Lara	August 2026 - May 2027 January 2027 - Students will take a Released TELPAS from 2026.	TEKS Resource System ESC 3 Professional Development (\$500 Local) Title III SSA funds (\$650)	TELPAS Results 2026 Closing the Gaps Performance Target for English Language Proficiency status (51% of students increase their score from the previous year.)
10. Supplemental resources and supplies are purchased to support instruction in all classrooms.	Skye Anderle Classroom Teachers	August 2026 - May 2027	BrainPop Library Books Sirius IXL Lowman NWEA Map	Student Achievement Domain 1 - Student groups will exceed regional and state averages on STAAR.

Campus Site Based Committee and Campus Improvement Team Members include: Skye Anderle, Codi Pesak, Emily Maupin, Amanda Mueller, Jill Morrison, Courtney Pieper, Vicki Hudec, Julia Prewitt, Keith Cubit, Angela Lara, Jennifer Pesak, Misty Strobe, Travis Leihardt, Kyler Tolbert, Yesenia Molina, Nikkita Dobbins, Rhonda Krizak, Camille Reece. We met on 09/16/2026.

<p>11. WJH will implement an Activity Period for UIL Practices and Academic Tutorials.</p>	<p>Skye Anderle WJH Staff</p>	<p>August 2026 - May 2027</p>	<p>Funding: Local Funds Title 1 Funds UIL Study Materials, Master Schedule, Tutorial Schedule</p> <p>Funding: Local Funds</p>	<p>UIL Academic Awards, Decreased numbers on the failure list Increased Academic Progress Fewer discipline issues during passing periods</p>
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Weimar Junior High School Campus Improvement Plan 2026-2027

Goal 2: Effective Communication and Community Relations

Objective 1: Support student achievement and growth through effective communication between the home, community, and school

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
1. WJH staff will continue to provide extensive communication between school and home via phone calls, e-mails, teacher webpages, Remind codes, and school newsletters sent home and sent through Remind with Progress Reports and Report Cards. We will openly communicate about attendance, grades, discipline and assignments.	Skye Anderle WJH Faculty	August 2026 – May 2027	Staff time Student Agenda Parent Conferences Emails/Remind Parent Portal Report Cards/Progress Reports WISD Website WISD Facebook School Messenger System (SMS) Funding: Title 1 Funds	Parent Contact Logs Parent Survey Feedback Informal Input for students, staff, and community members.
2. WJH will continue to promote the campus by submitting articles, pictures, and student work to the local newspapers in an effort to inform the community, as well as, to promote school activities and events and to provide special recognition for student achievement.	Skye Anderle WJH Staff	August 2026 – June 2027	Articles generated for the Weimar Mercury by the Principal. WJH communicates family engagement events with Facebook, notes home and the newspaper.	Parent Survey Feedback Informal Input for students, staff, and community members.
3. WJH will have incentive drawings (bikes, headphones, tickets, gift cards) for perfect	Skye Anderle Taylor Rain WJH Staff	August 2026 – June 2027 Every 9 Weeks End of Year	Weekly Attendance Reports Incentives	Compare 9 weeks attendance rates Student Attendance Records

attendance each 9 weeks, as well as incentives for the grade level with the best attendance percentage each 9 weeks.			Funding: Title 1 Funds	
4. WJH will host parent & student engagement events and activities that highlight our facilities and programs.	Skye Anderle WJH Staff	August 2026 – June 2027 Meet the Teacher Night Book Fair Family Night Public Schools Week Halloween Spooktacular Thanksgiving Meal STAAR Night Winter Event	Student Activity Account Title 1 Funds	Parent Survey feedback, Parent attendance at events
4. WJH will encourage family involvement through the Parent Teacher Organization (PTO).	Skye Anderle PTO Members	August 2026 – June 2027	PTO Fundraisers	PTO Meeting Agendas Feedback from parents and community members Parent survey responses
5. Surveys are utilized to assess and measure progress on the campus climate, student achievement, and staff effectiveness at WJH. Student, staff, and families' responses are collected.	Skye Anderle Jenny Fricke	August 2026 – June 2027	Google Forms Survey Parent Survey Student Survey Employee Survey	Survey responses (% of strongly agree & agree)

Weimar Junior High School Campus Improvement Plan 2026-2027

Goal 3: Efficient use of district resources

Objective 1: Weimar Junior High School will provide a safe, secure, inviting, and healthy learning environment, to ensure that all feel supported, valued, and engaged.

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
1. WISD will ensure that at least one armed security officer or a school district employee who has completed school safety training provided by a qualified handgun instructor certified in school safety is present during regular school hours at each campus. WJH shall implement a multi hazard emergency operations plan.	WISD Superintendent WISD Campus Administrators School Resource Officers (SRO)	August 2026 – June 2027	\$4,000 stipend for Guardians Senintel Raptor Funding: Title 1 Funds	Weekly door check log. Emergency drill log. Surveys regarding safety.
2. WJH will continue to develop a positive campus culture by developing a Behavior Student Incentive Program that includes student earned trips/functions/rewards.	Skye Anderle Codi Pesak Taylor Rain WJH Staff	August 2026 – June 2027	Discipline Reports AR Completion Student Activity Funds Funding: Title 1 Funds	Discipline reports ISS assignments
3. WJH students will be provided with Social Emotional Lessons with Character Strong and resources to help encourage skills for students to live healthy, safe lives. These events include: Red Ribbon Week, Bully Prevention Month, Unity Day, etc.	Skye Anderle Codi Pesak	August 2026 – May 2027	Character Strong, Guest Speakers Funding: Title 1 Funds	Reduction in number of office referrals/detention assignments Parent, student, and teacher surveys

4. WJH will make available a campus counselor to the students, as needed, throughout the school day. Partnerships with mental health resources, outside the school, will be expanded and used as needed. WJH will promote a Hope Squad.	Skye Anderle Codi Pesak	August 2026 – May 2027	Family Crisis Center; T-CHAT Community Resource Directory (Health and Behavior Wellness Council of Greater Colorado County) Youth and Family Services Texana Behavioral Health Care Clinic Hope Squad	Student and parent surveys Reduction in crisis outcries
5. Enhanced safety protocols will be implemented. All personnel and visitors will wear badges at all times, classroom doors locked at all times when students are present. Alarms are on the exterior doors to sound when doors are not completely closed, Interior and exterior door audits will be performed weekly.	Skye Anderle WJH Staff WJH Maintenance School Resource Officers (SRO)	August 2026 – May 2027	Safety Trainings WISD Door Safety Log Sentinel Raptor	Safety Audit Report from State of Texas Input from surveys - safety questions
6. WJH has a one-to-one technology device ratio for all students. Updated technology, such as flatscreen TVs and laptops are provided for teachers in their classroom. We will continue to update and replenish devices to sustain the long range goal to maintain technology devices and keep them running efficiently. Ongoing technology training is provided to teachers to use equipment provided and troubleshoot problems.	Skye Anderle WISD Technology Dept	August 2026 – May 2027	Interactive Flatscreens Chromebooks (Students) Laptops (Teachers) Funding: Local Funds Title 1 Funds	The availability of wireless internet in the classroom. Parent/Teacher/Student surveys about the impact technology has on student performance.
7. WISD has an updated website tab that provides school safety and alert information such as Threat Protocols and Resources, Preparations/Plans,	WISD Superintendent WISD Administrators	August 2026 – May 2027	WISD webpage	Parent surveys and input Anonymous bullying reports submitted

Campus Site Based Committee and Campus Improvement Team Members include: Skye Anderle, Codi Pesak, Emily Maupin, Amanda Mueller, Jill Morrison, Courtney Pieper, Vicki Hudec, Julia Prewitt, Keith Cubit, Angela Lara, Jennifer Pesak, Misty Strobe, Travis Leihardt, Kyler Tolbert, Yesenia Molina, Nikkita Dobbins, Rhonda Krizak, Camille Reece. We met on 09/16/2026.

as well as Anonymous Reporting Bullying/Threats.				
8. WJH will provide staff development to employees in collaboration with the Weimar PD and FD based upon the Texas School Safety Center Recommendations. Raptor will be used to notify first responders in the event of an emergency on campus. The Emergency Operations Plan is updated and reviewed by WJH staff.	WISD Superintendent WISD Administrators	July 2026 - June 2027	Weimar Police Department Weimar Fire Department Updated District Maps Emergency Drill Manual and Evacuation Plans Texas School Safety Center https://txssc.txstate.edu/ Raptor Stop the Bleed Training CRASE - Civilian Response to Active Shooter Events)	Emergency drills efficiency School Safety Audit Parent/Student/Teacher surveys feedback
9. Sustain and continually improve WJH playground equipment to enhance recess play and promote socialization in an open air environment.	Skye Anderle	July 2026-May 2027	Student Activity Funds Community Grants	Parent/Student/Teacher surveys feedback

Weimar Junior High School Campus Improvement Plan 2026-2027

Goal 4: Recruit, Support and Retain Teachers and Professionals

Objective 1: Weimar Junior High School will create a climate of support that supports, attracts, develops, and retains exceptional individuals to be part of the Weimar district and Weimar community.

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
1. WJH will provide campus paraprofessionals with appropriate training, Para Certification, aligned to their assigned student needs, specifically inclusion support	Skye Anderle	August 2026– May 2027	ESC 3 Campus Administrator	Student, parent, faculty survey
2. WJH will continue to maintain diverse faculty and staff; including bilingual personnel on campus to assist students and parents with language barriers	Skye Anderle Angela Lara	August 2026- May 2027	Employment opportunities	Teacher surveys Teacher retention Job fairs
3. Weekly emails, GroupMe, and text messages will be utilized to inform faculty and staff about campus events for scheduling.	Skye Anderle	August 2026– May 2027	Canva Google Email	Faculty & Staff Feedback
4. Teachers will be monitored and provided feedback throughout the school year using T-TESS (Texas Teacher Evaluation and Support System)	Skye Anderle WJH Faculty	August 2026 – May 2027	D-MAC ESC 4 T-TESS training Region 13 Advanced Educational Learning (AEL)	Classroom walkthroughs, informal observations, goal setting and formal observation.
5. WISD will provide “Performance Pay” to all staff members.	WISD Superintendent WISD School Board	November 2026 - \$2,000 July 2027 - \$1,500 for returning employees	Funding: ESSER Fund Balance	Teacher surveys

Campus Site Based Committee and Campus Improvement Team Members include: Skye Anderle, Codi Pesak, Emily Maupin, Amanda Mueller, Jill Morrison, Courtney Pieper, Vicki Hudec, Julia Prewitt, Keith Cubit, Angela Lara, Jennifer Pesak, Misty Strobe, Travis Leihardt, Kyler Tolbert, Yesenia Molina, Nikkita Dobbins, Rhonda Krizak, Camille Reece. We met on 09/16/2026.

6. WISD establishes a Texas Teacher Incentive Allotment plan to reward high-performing teachers with financial incentives.	WISD Superintendent Skye Anderle	August 2026-May 2027	New Teacher Orientation on Master Calendar STAAR Math, STAAR Reading, NWEA Science, TEKSready Social Studies, Music First Band & Art	Teacher survey questions involving feedback.
7. WISD will provide mentor training for administrators and teachers new to the district, Year 0 and Year 1 teachers, and on an as-needed basis.	Chase Seelke Skye Anderle Morrison & Ferguson Maupin & Prewitt Pieper & Carter Mascheck & Prewitt Due & Melver	August 2026-May 2027	ESC 3 TEA Grant	T-TESS Evaluations Teacher Surveys

State Compensatory Education

Weimar ISD has written policies and procedures to identify the following:

- Students who are at risk of dropping out of school under state and local criteria
- How students are entered into the SCE program
- How students are exited from the SCE program
- The cost of the regular education program in relation to budget allocations per student and/or instructional staff per student ratio

Total SCE funds allotted to Weimar Junior High School: \$60,798

Total FTEs funded through SCE at Weimar Junior High School: .65

The process we use to identify students at risk is: Weimar Junior High School identifies At-risk students by researching the students' prior and current academic performance, residential placement, low SES (if applicable), home language survey, history of behavior, state assessment and local benchmark performance, Student Success Team evaluations, and universal screening assessments.

The comprehensive, intensive, accelerated instruction program at Weimar Junior High School consists of:

For the 2026-2027 school year, Weimar Junior High has created Math, Reading, Writing, Science, & Social Studies Intervention classes for any student at-risk of failing their current grade level or the 2026 STAAR Assessments. Computer-based programs such as Sirius Education and Study Island have been purchased and are being used as additional resources in STAAR Math classes. Sirius Education, SRA Intervention Program, Lexia and Study Island, all research-based interventions, aid struggling learners in the STAAR Reading classes. Inclusion personnel have been assigned to all core subject areas to support students. After-school Tutorials, the Homework Lab are also being provided to any student in jeopardy of failing and/or at-risk of failing the STAAR test.

Upon evaluation of the effectiveness of this program, the committee finds that:

The established programs at Weimar Junior High School ensure student learning and promise to decrease the number of students enrolled in SCE programs drastically. Through the professional support of the faculty and staff, each student will add value to their academic knowledge and mastery level.

Campus Improvement Plan Statutory Data Crosswalk

Weimar Junior High School | 2026–2027

Purpose. This crosswalk documents where the statutory schoolwide-plan descriptions are addressed in the 2026–2027 Campus Improvement Plan (CIP), identifies the evidence that supports each alignment, and flags language that should be clarified before final approval or compliance review.

Executive Summary

Compliance Area	Status	Conclusion
Access to challenging State standards	Addressed	Multiple Goal 1 strategies provide universal and subgroup-specific access, intervention, enrichment, and progress monitoring.
Strengthened academic program and learning time	Addressed	The CIP includes rigorous aligned instruction, supplemental programs, intervention/enrichment classes, tutorials, and an activity period.
Needs of all children, especially students at risk	Addressed	Academic intervention, behavioral supports, counseling and mental-health partnerships, college/career exposure, and staff development are documented.
Preschool transition	Not Applicable	WJH serves grades 5–8. Add an explicit not-applicable statement and, optionally, describe elementary-to-junior-high transition supports.
Consolidated programs and funds	Needs Clarification	The CIP names Local, Title I, Title II, Title III SSA, SCE, Dyslexia, CCMR, and other resources, but it does not explicitly state whether programs are consolidated in the schoolwide program.

Detailed Crosswalk

Requirement 1

Statutory criterion	1. Provide opportunities for all children, including each student subgroup, to meet challenging State academic standards.
CIP alignment	Goal 1, Objective 1; Strategies 1, 4, 6, 8, 9, 10; Comprehensive Needs Assessment - Demographics, Student Achievement, Curriculum Instruction and Assessment; State Compensatory Education, p. 16
Mapped evidence	Rigor in all STAAR-tested areas; 90% Approaches, 60% Meets, and 30% Masters targets; supplemental materials for at-risk, 504, RtI, dyslexic, ESL, special education, and GT students; intervention and enrichment placements; individual growth tracking; inclusion and ESL support; ELPS scaffolding; Saturday TELPAS support; intensive accelerated instruction and tutorials.
Data and evaluation	Performance assessments; benchmarks; interim and final STAAR; Renaissance STAR BOY/MOY/EOY; NWEA MAP; DMAC; TELPAS; closing-the-gaps target; unit assessments; failure lists.
Determination	Addressed
Recommended action	Retain the subgroup list and connect disaggregated outcome reviews to each progress-monitoring cycle.

Requirement 2

Statutory criterion	2. Use methods and instructional strategies that strengthen the academic program, increase the amount and quality of learning time, and provide an enriched and accelerated, well-rounded education.
CIP alignment	Goal 1, Objective 1 and Objective 2; Strategies 1, 3–7, 10–11; Comprehensive Needs Assessment - School Context and Organization and Technology; State Compensatory Education, p. 16

Mapped evidence	Aligned rigorous curriculum; research-based supplemental resources; STAAR Reading and Math intervention classes; GT and general enrichment; grade-level college visits and Career Chats; grade 7 career exploration; continuous progress monitoring; UIL practice and academic tutorials during an activity period; after-school tutorials and Homework Lab.
Data and evaluation	Unit and benchmark results; STAAR; Renaissance STAR; NWEA MAP; Xello reports; UIL awards; academic progress; reduced failure-list counts; observation data.
Determination	Addressed
Recommended action	Specify the frequency and duration of intervention, enrichment, tutorial, and activity-period supports to document added learning time.

Requirement 3

Statutory criterion	3A. Address nonacademic needs of students at risk through counseling, mental-health services, specialized support, mentoring, and related skill-building strategies.
CIP alignment	Goal 3, Objective 1; Strategies 2–4; Comprehensive Needs Assessment - School Culture and Climate
Mapped evidence	Behavior Student Incentive Program; Character Strong social-emotional lessons; Red Ribbon Week, Bully Prevention Month, and Unity Day; access to the campus counselor; partnerships with T-CHATT, Family Crisis Center, Youth and Family Services, Texana Behavioral Health, and other community resources; Hope Squad promotion.
Data and evaluation	Office referrals; detention and ISS assignments; crisis outcries; student, parent, and staff surveys; discipline reports.
Determination	Addressed
Recommended action	Identify referral procedures and review intervals for counseling and mental-health supports.

Requirement 4

Statutory criterion	3B. Prepare students for postsecondary education and the workforce, including career and technical education and access to advanced or postsecondary-credit coursework when applicable.
CIP alignment	Goal 1, Objective 2; Strategies 3 and 7
Mapped evidence	Weekly college and career information; grade-level college visits; career guest speakers through Career Chats; grade 7 Career Exploration classes; Xello reporting.
Data and evaluation	Postsecondary Readiness indicators; STAAR Accountability Summary; end-of-year survey; Xello reports; observations.
Determination	Addressed for Grade Span
Recommended action	State that dual credit, AP, IB, concurrent enrollment, and early-college options are generally high-school-level opportunities and are not offered at the grades 5–8 campus.

Requirement 5

Statutory criterion	3C. Implement a schoolwide tiered model to prevent and address problem behavior and coordinate early intervening services with IDEA activities and services.
CIP alignment	Goal 1 campus strategy statement and Strategies 4, 6, 8; Goal 3, Objective 1, Strategies 2–4; Comprehensive Needs Assessment - Demographics, School Culture and Climate, School Context and Organization
Mapped evidence	Research-based MTSS; student progress tracking; subgroup interventions; inclusion personnel; behavior incentives; SEL lessons; counseling and mental-health supports; schedule structures designed to address student needs.
Data and evaluation	RtI documentation; assessment data; discipline and ISS reports; referrals and detention assignments; surveys; Student Success Team evaluations.

Determination	Partially Explicit
Recommended action	Add one sentence explicitly stating that the schoolwide MTSS behavior model and early intervening services are coordinated with IDEA services while preserving IDEA eligibility and procedural requirements.

Requirement 6

Statutory criterion	3D. Provide professional development and other activities that improve instruction and assessment-data use and support recruitment and retention of effective personnel, especially in high-need subjects.
CIP alignment	Goal 1, Strategies 2, 5, 6, 9; Goal 4, Objective 1, Strategies 1–7; Comprehensive Needs Assessment - Staff Quality Recruitment and Retention
Mapped evidence	Needs-based professional development for administrators, teachers, and paraprofessionals; GT training; ELPS training; data tracking; paraprofessional certification; recruitment of diverse and bilingual personnel; T-TESS feedback; performance pay; TIA; mentor training for new teachers and administrators.
Data and evaluation	Staff surveys; observation and walkthrough data; professional-development logs and certificates; T-TESS evaluations; teacher retention; job fairs; student assessment results.
Determination	Addressed
Recommended action	Name any identified high-need subjects and connect recruitment or retention actions to vacancy and retention data.

Requirement 7

Statutory criterion	3E. Assist preschool children in transitioning from early childhood education programs to local elementary school programs.
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CIP alignment	No corresponding WJH strategy identified; WJH serves grades 5–8.
Mapped evidence	The criterion is outside the grade span and operational responsibility of Weimar Junior High School.
Data and evaluation	Campus grade-span documentation or district organizational records.
Determination	Not Applicable
Recommended action	Add an explicit not-applicable statement. If desired, document WJH activities that support the grade 4 to grade 5 transition as a campus-relevant transition practice.

Requirement 8

Statutory criterion	4. If programs are consolidated, identify the specific State, LEA, and other Federal programs consolidated in the schoolwide program under Section 1114(b)(7)(B).
CIP alignment	Funding references throughout Goals 1–4; State Compensatory Education, p. 16
Mapped evidence	The CIP identifies Local funds, Title I funds, Title II funds, Title III SSA funds, State Compensatory Education funds, Dyslexia funds, CCMR funds, student activity funds, and other program resources. It reports \$60,798 in SCE funds and 0.65 SCE-funded FTE.
Data and evaluation	Campus and district budgets; grant schedules; Title program applications; SCE allocation and FTE records.
Determination	Needs Clarification
Recommended action	State explicitly whether WJH consolidates funds or programs in its schoolwide program. If yes, list each consolidated State, LEA, and Federal program; if no, state that no programs or funds are consolidated.

Schoolwide tiered behavior model and IDEA coordination. Weimar Junior High implements a schoolwide multi-tiered system of support to prevent and address academic and behavioral needs. Early intervening services are coordinated with special education activities and services under IDEA while maintaining all IDEA eligibility, evaluation, service, and procedural requirements.

Preschool transition applicability. The preschool-to-elementary transition requirement is not applicable to Weimar Junior High School because the campus serves students in grades 5–8. The campus supports transition into junior high through district and campus activities for students entering grade 5.

Consolidated programs statement. Select and complete one option before final approval:

- No consolidation option: Weimar Junior High School does not consolidate State, LEA, or Federal program funds in its Title I schoolwide program. Funding sources identified in this plan remain separately accounted for and are used in accordance with applicable requirements.
- Consolidation option: Weimar Junior High School consolidates the following programs and funds in its Title I schoolwide program: [list each State, LEA, and Federal program]. The campus maintains documentation showing how the consolidated resources support the needs identified in the comprehensive needs assessment and the strategies in this plan.

Source Documents

- Weimar Junior High School Campus Improvement Plan 2026–2027, 16 pages.
- Statutorily Required Descriptions Inside the Campus Improvement Plan, 1 page.

WEIMAR HIGH SCHOOL

CAMPUS IMPROVEMENT PLAN

2026-2027

Campus Improvement Team Members

Kristy Janecka, Non-teaching professional
Lindsay Fisbeck, Counselor / Homeless Liaison
Ryan Bosse, Technology
Melissa Clark (ESL), Teaching professional
Misty Mican (Sped), Teaching professional
Amy Streit (GT), Teaching professional
Susan Sternadel, Teaching professional
Cory Morrison (Athletics), Teacher
Kendall Freeman (Band), Teacher
Irene Juarez, Bilingual Staff
Carrie Rerich, Business Member
Milton Koller, Community Member
Tara Cernoch, Parent
Carla Villanueva, Parent



Date Committee Reviewed: 9/10/2026
Date of Board Approval:

WEIMAR INDEPENDENT SCHOOL DISTRICT MISSION STATEMENT

Weimar Independent School District shall be a community nurturing academic excellence for all students and demonstrating leadership in character development. Students' potential will be maximized in order to grow life-long learners and productive citizens.

WEIMAR HIGH SCHOOL MISSION STATEMENT

Weimar High School shall be a campus which engages the learner, empowers the individual, and educates the student to become a life-long learner, a responsible individual, and a productive citizen.

WEIMAR HIGH SCHOOL'S 2026-2027 Goals & Strategies:

Goal 1: Student Achievement and Growth

- All graduates will be college ready, career ready, industry certified or enlisted in the military.
- Student groups will exceed regional and state averages on STAAR/EOC exams.
- Provide a rigorous, appropriate and aligned curriculum.
- Continue a research-based, 3-tiered Response to Intervention Program to support academic success for struggling students, and continue to build a foundation of reading and math.
- Leadership will provide positive experiences through praise and reward. Incentive programs allow teachers, staff and students to identify positive actions.

Goal 2: Effective Communication and Community Relations

- Engage parents in awareness efforts through social media and community events.
- Host extra-curricular events that highlight campus facilities and programs.
- Openly communicate with parents in regards to attendance, discipline and assignments through multiple resources.
- Promote and acknowledge the success of students.
- Build collaborative partnerships within the community to promote a positive perspective on public education and promote community involvement in the school system.

Goal 3: Technology and Fiscal Responsibility

- Assist in developing a long range technology plan.
- Utilize grants and federal funds to meet the needs of students.
- Routinely review expenditures to determine efficient use of funds.
- Technology will be updated and implemented to increase student learning.

Goal 4: Recruit, Support and Retain Teachers and Professionals

- Provide mentor training for teachers in classroom management and lesson planning.
- Provide planning and strategy training that will engage staff in the professional learning community.
- Promote, recruit, develop and retain effective teachers and highly qualified staff.
- Provide a positive learning environment where all kids can learn how to lead safe, positive, healthy lifestyles and develop into self-disciplined citizens capable of assuming personal responsibility and accepting consequences for their actions.

Goal 5: Safety and Security- Mental Health

- Expand mental health providers and child psychiatry access.
- Review and update Multi-hazard District Emergency Operations Plan.

Weimar High School

Campus Improvement Plan 2026-2027

Goal 1: Student Achievement & Growth

Objective 1: Weimar High School will provide a quality education, while continuing to build a foundation of reading and math, so that all students can achieve their maximum academic potential and exceed state standards.

Objective 2: Prepare and promote college readiness and career exploration in all aspects of the secondary curriculum.

Objective 3: Identify At-Risk students and develop the essential knowledge required to receive credit in all academic areas.

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
1. WISD provides a high quality curriculum that includes a scope and sequence, units, and assessments aligned to the Texas standards and includes dedicated time for assessments and re-teaching.	Principal Janecka Classroom Teachers	August 2026 - May 2027	TEKS Resource System TEXGuide (ESC 13) SAVVAS (English) McGraw Hill (Physics) EduSmart (Biology) Lowman Consulting Lead4Ward IVEC (CTE Courses)	Unit Assessment Results, Report Card Grades, STAAR EOC Results, State Accountability Performance Reports (Student Achievement 94%; STAAR performance 86%; CCMR 99%; Grad Rate 100%; School Progress 92%; Academic Growth 86%; Relative Performance 92%; Closing the Gaps 90%)
2. Students are given a screener at the beginning and end of the school year to monitor growth and focus on the learning needs of individual students. (Used for TIA data collection.)	Principal Janecka Classroom Teachers	August 2026 - May 2027	NWEA Map (Biology & Geometry) TEKSready (Eng III & Eng IV; IPC, Chemistry, Physics; US History, World History, Eco/Govt, World Geo; Spanish I, Spanish II; Music First (Band, & Art)	Student annual growth measures include at least 55% of students.

Activity/Strategy	Person Responsible	Timeline	Resources	Evaluation
3. WHS will ensure that all students (including At-Risk, HB 4545, Tier II & Tier III RtI, Dyslexia, ESL, 504, Special Education, and Homeless) will receive additional specialized instruction focused on math, reading and writing, social studies, and science.	Principal Janecka Classroom Teachers Dyslexia & Sped (Carey) Sped (Mican) ESL (Clark & Juarez) 504 & Homeless (Fisbeck)	August 2026 - May 2027	Rosetta Stone (ESL) MyOn Renaissance STAAR Resource Material Brain Pop DMAC	Grades on Report Cards Benchmark Data 2027 STAAR Academic Growth for Subpops
4. WHS teachers will utilize the English Language Proficiency Standards (ELPS) to linguistically accommodate and scaffold instruction so students can simultaneously learn content and English. Saturday School will be provided to support ESL students prior to TELPAS in the Spring.	Principal Janecka ESL Certified Teachers Melissa Clark Irene Juarez	August 2026 - May 2027 January 2027 - Students will take a Released TELPAS from 2026.	TEKS Resource System ESC 3 Professional Development (\$500 Local) Title III SSA funds (\$650)	TELPAS Results 2026 Closing the Gaps Performance Target for English Language Proficiency status (51% of students increase their score from the previous year.)
5. WHS administrators, teachers, and paraprofessionals receive professional development based on their identified needs, future goals, as well as state and local requirements.	Principal Janecka WHS Staff	August 2026 - May 2027	Local Funds Title II Funds (\$5,000) TASSP (Admin) CAMT (Math) Teach Rhymes with Beach (ELAR) Highly Qualified Training (Paras)	Staff survey feedback about conferences attended, and teacher observation data showing implementation of strategies in the classroom setting. Student growth measures are on target.

Activity/Strategy	Person Responsible	Timeline	Resources	Evaluation
6. All WHS certified staff are provided 30 hours of G/T certification. Returning WHS certified staff are provided with an annual, six hour G/T update. Services for G/T students are structured and challenging. A supplemental report card goes home each nine weeks with identified G/T students.	Principal Janecka Codi Pesak G/T Certified Teachers	August 2026 - July 2027	G/T Supplies (\$1,000 local) Texas Performance Standards Project (TPSP) G/T Contracted Services (ESC 3)	G/T Report Card is distributed each nine weeks period. G/T professional development completion certificate (teachers). G/T students complete a project from the TPSP website annually, and create an artifact to display during Open House in March.
7. WHS will provide tutorials during the Activity Period and 3:30-4:00 Mon-Thurs.	Principal Janecka Classroom Teachers Athletic Director	August 2026-May 2027	Supplemental Teaching Resources	Progress Report & Report Card Grades Assessment grades STAAR results
8. WHS will provide a HW Lab 3:30-4:00 Mon-Thurs. for students to complete assignments, including HW.	Principal Janecka	August 2026-May 2027	Teacher Classrooms	Students complete HW, and fewer detentions are given for missing assignments.
9. WHS will increase the rigor of Honors Classes by differentiating instruction while incorporating college level preparation materials.	Principal Janecka Douglas, J.Conway, Streit, Dornak, Sternadel, Kreger, Williams, Horton, K.Tucker	August 2026-May 2027	SAT/ACT/TSI Prep Materials; College Syllabi; College entry level materials	SAT/ACT/TSI Scores STAAR results will show an increase in 'Masters' for students in Honor Classes.
10. WHS will partner with ACCSS and Blinn College for Dual Credit Courses.	Principal Janecka Counselor Fisbeck Rodriguez (Welding)	August 2026-May 2027	WHS Library & Computer Lab (Garcia & Hooker) Funding: Blinn Dual Credit \$1,000	Fall and Spring Academic Scores

Activity/Strategy	Person Responsible	Timeline	Resources	Evaluation
11. WHS will use Edgenuity, which provides core curriculum courses, electives, credit recovery, and test preparation.	Principal Janecka Jacob Hooker Carlton Tucker Kassie Duffey	August 2026-May 2027	Funds: EMAT \$15,680	98% completer status and graduation rate at WHS.
12. WHS will host SAT School Days and Preparation Nights, as well as TSI Bootcamps to ensure success on the college entry exam.	Principal Janecka Counselor Fisbeck	October 2026-March 2027	SAT & TSI Prep Materials Funding: CCMR \$1,100 College Bridge	SAT & TSI Scores
13. WHS will continue to implement and evaluate Programs of Study in the CTE Department to ensure graduating seniors reach a 'completer' status for CCMR accountability. Ongoing professional development will ensure course and student data is disseminated and accurately recorded.	Principal Janecka Counselor Fisbeck *Hasse Food Science *Sams & Rodriguez Small Animal & Equine *Mueller & Morrison Landscape Design & Turf Management *Morrison Principles of Health Science	August 2026-July 2027	CCMR Tracker IBCs: Welding, Floral, Animal Science, Vet Tech, CNA, Food Handler ESC 3 Specialists Perkins Grant	CCMR individual points State Accountability; Industrial-Based Certifications entered within the year they are earned. CCMR Readiness Plan
14. WHS will host UIL recruiting days to introduce, promote, and increase UIL participation. Sponsors attend at least 2 meets with their team. NHS students participate in 2 events.	Principal Janecka Melissa Clark UIL Coaches	August 2026	UIL Academic Study materials UIL Sponsors	Increase in students attaining post-district participation. Individual & Team advancement. State Qualifiers

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
15. WHS will continue to reward students for their academic excellence, outstanding behavior, and perfect attendance.	Principal Janecka	August 2026 - May 2027	Student Activity Fund (Movies, Bowling, Golf) Gift Cards Award Ceremonies	Teacher, Parent, and Student surveys Decrease in referral forms and detentions Increase in AR goal completion.

Goal 2: Effective Communication and Community Relations

Objective 1: Weimar High School will build collaborative partnerships within the community to encourage community involvement in public education and to promote a positive perspective of public schools.

Activity/Strategy	Person Responsible	Timeline	Resources	Evaluation
1. Surveys are utilized to assess progress on the campus climate, student achievement, and staff effectiveness at WHS. Student, staff, and families' responses are collected.	Principal Janecka	April 2027 - May 2027	Google Forms Survey Parent Survey Student Survey Employee Survey	Survey responses increase in positive feedback.
2. WHS hosts parent engagement events and activities that highlight our facilities, programs, students, and staff.	Principal Janecka WHS Staff	August 2026-May 2027 ESL Night Meet the Teacher Public Schools Week	WHS Student Activity Account	Parent survey feedback. Sign-in attendance sheets for events.
3. WHS will encourage family involvement in their student's education by providing them a voice in the decision-making process through Volunteer organizations.	Principal Janecka Athletic Booster Club Band Booster Club FFA Alumni Org. WHS PTO	July 2027 - June2027	Fundraisers	Feedback from parents and community members. Parent survey responses.
4. WHS will openly communicate with parents in regards to attendance, grades, discipline, and assignments through multiple communication resources.	Principal Janecka WHS Staff	August 2026 - May 2027	Parent-Teacher Conference E-mails Parent Portal (report cards) WISD Website, Facebook Remind School Messenger System	Parent Contact Logs Parent Survey Feedback Informal input from community members, students, and staff.

Activity/Strategy	Person Responsible	Timeline	Resources	Evaluation
5. WHS will promote and acknowledge the success of students by submitting pictures and articles to the local newspapers, social media, and daily announcements at school.	Principal Janecka D.Conway - Athletics K.Fremann - Band FFA Teachers Mican & J.Conway	August 2026-July 2027	Technology & Journalism Class Digital Camera Student generated articles for the Weimar Mercury.	An article is submitted to the Weimar Mercury weekly. Highlights from student activities on announcements. Informal input from community members, students, and staff.
6. WHS will promote the CTE program and acknowledge student talent by creating and selling goods.	Principal Janecka Sams (Wildcat Wildflowers Org.) Hasse (The Hungry Wildcat & Breakfast)	August 2026-May 2027	CTE Funds	Customer evaluations High demand for products.
7. WHS has bilingual educators on staff to ensure that limited English proficient parents know and understand their student's educational goals and expectations, as well as, to answer questions regarding required paperwork, state assessments, etc.	Principal Janecka Irene Juarez, Teacher Jeniffer Milan, Secretary Rudy Rodriguez Melissa Carey, Teacher	July 2026 - June 2027	Bilingual Stipends	Parent surveys

Goal 3: Technology & Fiscal Responsibility

Objective 1: Weimar High School will maintain fiscal responsibility that allows for effective operations and the fulfillment of the district's vision and goals.

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
1. WHS has a one-to-one technology device ratio for students. A grade level set of chromebooks are purchased annually for ninth graders to use in grades 9-12 while at WHS. Headphones are replenished as necessary.	Principal Janecka Ryan Bosse, IT Director	August 2026-June 2027	Chromebooks WAP (Wireless Access Point) installed in classrooms.	The availability of devices, and wireless internet in the classroom. Parent, Teacher, and Student surveys about the impact technology has on student performance.
2. Ongoing technology training is offered to teachers to appropriately use equipment and programs provided.	Principal Janecka Ryan Bosse, IT Director ESC 3 Specialists	August 2026-May 2027	Interactive flatscreens	Teacher surveys
3. WHS will assist in developing a long range technology plan for WISD.	Principal Janecka Ryan Bosse, IT Director Classroom Teachers	August 2026-May 2027	District Technology Inventory	The availability of technology devices. Teacher surveys

Goal 4: Recruit, Support and Retain Teachers and Professionals

Objective 1: Weimar High School will promote, recruit, develop, and retain effective teachers by providing a positive campus culture and climate.

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
1. Teachers and staff will be monitored and provided feedback throughout the school year using T-TESS.	Principal Janecka	August 2026-May 2027	DMAC T-TESS district calendar	Summative T-TESS is completed for each certified teacher.
2. WISD will continue to implement the Texas Teacher Incentive Allotment as an additional effort to recruit, retain, and reward effective teachers.	Superintendent Seelke Principal Janecka	August 2026-May 2027	STAAR: Algebra 1, English I & English II NWEA Map (Biology & Geometry) TEKSready (Eng III & Eng IV; IPC, Chemistry, Physics; US History, World History, Eco/Govt, World Geo; Spanish I, Spanish II; Music First (Band, & Art)	WHS increases the number of teachers who receive TIA each year, as well as teacher designations.
3. WISD will provide mentor training for administrators and teachers new to the district, Year 0 and Year 1 teachers, and on an as-needed basis.	Superintendent Seelke Principal Janecka Dornak & Williams Due & McIver Sternadel & Juarez	July 2026-June 2027	ESC 3 TEA Grant	T-TESS Evaluations Teacher Surveys

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
4. WHS uses GroupMe, Google Calendar, and a weekly email to provide mass communication to campus staff.	Principal Janecka Campus Staff	August 2026-May 2027	GroupMe app Weimar ISD emails Google Calendar	Teacher Survey feedback regarding communication.
5. WHS will continue to host campus celebrations to promote collaboration and comradery amongst staff.	Principal Janecka Counselor Fisbeck	July 2026 - June 2027	Monthly faculty luncheons on campus. Semester celebrations off campus w/ family.	Teacher Survey feedback regarding cohesiveness amongst staff.
6. WISD will continue to provide “Performance Pay” to all staff members.	Superintendent Seelke Principal Janecka	November 2026 July 2027	(\$2,000) (\$1,500)	Teacher Survey feedback

Goal 5: Safety and Security - Mental Health

Objective 1: Weimar High School will provide a safe and secure environment to ensure that all feel supported, valued, and engaged.

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
1. WHS will ensure exterior campus doors and gates are numbered and locked. All classroom doors are closed and locked while students are present in the classroom. Daily safety checks are made to ensure the security of the building.	Principal Janecka SRO Staff WHS Staff	August 2026 - June 2027	Safety Trainings Sentinel WISD Google Sheet “Door Sweeps”	Safety Audits Weekly door sweeps are recorded in Sentinel.
2. WHS will ensure campus maps are updated with exterior doors labeled and Texas School Safety Center map requirements are detailed.	Principal Janecka	July 2026 - August 2027	WISD Emergency Maps	School maps are updated, reviewed, and readily available to ensure State requirements are met. TEA Vulnerability Assessment
3. WHS staff and substitutes will wear Identification Badges at all times while on campus.	Principal Janecka Secretary Juarez Laurie Prihoda	July 2026 - June 2027	Card Picture Identification System	All staff and substitutes have picture IDs and wear them daily.

Activity/Strategy	Person Responsible	Timeline	Resources	Evaluation
4. Using the Raptor Management System, all visitors to WHS will be screened using their driver's license or other valid form of ID. Raptor will also be used to alert first responders in the case of an emergency.	Principal Janecka Secretary Juarez	August 2026-June 2027	Raptor Management System	Electronic Visitor Entry Safety Protocol Drills are completed using Raptor.
5. WHS will utilize School Resource Officers and properly trained Guardians to ensure the safety and security of students, faculty, and staff.	Superintendent Seelke Principal Janecka Paul Hilley Travis Leihardt	August 2026 - July 2027	WISD funds Colorado County Sheriff	Parent, Teacher, and Student Surveys results regarding safety.
6. WHS principal will attend Community Safety and Security meetings throughout the year. The Emergency Operations Plan is updated and reviewed annually. All staff are trained in Stop the Bleed.	Superintendent Seelke Principal Janecka SRO Officers Nurse Kloesel	August 2026 - July 2027	Weimar PD & Fire Dept. County Emergency Management Dept. Sheriff Dept. City Mayor & Manager Emergency Drill Manual & Evacuation Plans TX School Safety Center	School Safety Audit Parent, Teacher, and Student survey results regarding safety measures.
7. WISD has a TIPS LINE, See Something, Say Something, an anonymous reporting system on the Weimar ISD website.	Superintendent Seelke Principal Janecka	August 2026 - July 2027	WISD Webpage	Parent Surveys and input Anonymous Bullying and See Something, Say Something reports submitted.

<i>Activity/Strategy</i>	<i>Person Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Evaluation</i>
8. WHS will expand Mental Health Providers and Child Psychiatry Access to families, including T-CHATT, Texana, The Wellness Council of Greater Colorado County, Mental Health Texas. WHS has a Threat Assessment Team.	Principal Janecka Counselor Fisbeck Special Education Dept	August 2026 - June 2027	In-person intakes and evaluations. Online intakes, evaluations, and recommendations to local medical doctors for prescriptive care.	An increase of resources available to help families dealing with mental illnesses. Decrease in intakes at WHS.
9. WHS will continue to implement “Hope Squad”, a suicide prevention program that aims at educating the school and community about mental health.	Principal Janecka Counselor Fisbeck	August 2026 - May 2027	Red Door Fund Grant	Teacher, Parent, and Student Surveys

State Compensatory Education

Weimar ISD has written policies and procedures to identify the following:

- Students who are at risk of dropping out of school under state criteria and local criteria
- How students are entered into the SCE program, and exited from the program
- The cost of the regular education program in relation to budget allocations per student and/or instructional staff per student ratio

Total SCE funds allotted to Weimar High School: \$147,839

Total FTEs funded through SCE at Weimar High School: 2.3

The process we use to identify students at risk is: Weimar High School identifies At-risk students by researching the students' prior and current academic performance, residential placement, low SES (if applicable), home language survey, history of behavior, state assessment and local benchmark performance, Student Success Team evaluations, and universal screening assessments.

The comprehensive, intensive, accelerated instruction program at Weimar High School consists of:

For the current school year, Weimar High School has created Math, Reading, Writing, Science, & Social Studies Tutorials for any student at-risk of failing their current grade level or the 2027 STAAR EOC Assessments. Computer-based programs such as Edgenuity continue to be used as additional resources. Inclusion personnel have been assigned to all core subject areas to support students. After-school Tutorials and the Homework Lab are also being provided to any student in jeopardy of failing and/or at-risk of failing the STAAR test.

Upon evaluation of the effectiveness of this program, the committee finds that:

The established programs at Weimar High School ensure student learning and promise to decrease the number of students enrolled in SCE programs drastically. Through the professional support of the faculty and staff, each student will add value to their academic knowledge and mastery level.

Weimar ISD Board Report
Students of Limited English Proficiency 2026-2027
October 2026

Texas Education Code 29.053(b) states, “within the first four weeks following the first day of school, the language proficiency assessment committee under Section 29.063 shall meet to determine and then report to the board of trustees of the district the number of students of limited English Proficiency on each campus and shall classify each student according to the language in which the student possesses primary proficiency. The board shall report that information to the agency before November 1st each year.

ESL Program

In compliance with the Texas Education Codes 29.062 and 42.153 and Chapter 89.1265 of the Texas Administrative Code, Weimar Independent School District provides English as a Second Language (ESL), which provides intensive English instruction, to serve students identified as limited English proficient (LEP) or Emerging Bilingual (EBs). The goal of the ESL Program is to develop student literacy through the integrated use of second language acquisition methods and strategies. On each campus, the Language Proficiency Assessment Committee (LPAC) makes instructional decisions that determine the best approaches to meet each student’s language needs. Participation in the ESL program requires parental permission and is dependent upon the student’s home language and language dominance.

At Weimar Elementary our ESL program is administered through content-based instruction within their regular scheduled classes.

At Weimar Junior High and High School, the ESL program is administered through a pull out program.

Language Proficiency

The district's objective is to assist EBs in attaining English proficiency and in meeting the state's performance standards. EBs must become proficient in English to meet the state's academic performance standards. The criteria to exit the ESL program are determined by state law, and the exit criterion for Weimar ISD's EBs is aligned with the state's criteria to reflect adherence to the state mandate. In Weimar ISD, English language proficiency is determined by performance on standardized tests and English Language Proficiency Assessments. To exit the Weimar ISD's ESL Program, an EB must:

- 1st/2nd, 11th/12th Grade : Score at or above the 40th percentile on the TEA Approved Norm-Referenced Standardized Achievement Test: IOWA in both the English Reading and the English Language Arts
- 3rd-10th Grade: Satisfactory performance on STAAR Reading/English EOC - This included Approaches, Meets, and Masters Grade Level performance levels
- Demonstrate a composite score of Advanced High on the TELPAS.

The LPACs at the individual campuses may decide that it is appropriate to administer the EB (Emerging Bilingual) an oral language proficiency test for additional information. In making the determination, the LPAC may consider the student's overall progress as demonstrated by grades and the teacher's recommendation. An exited EB is monitored for four years by law to ensure he/she has been successful in an all-English instructional program. The final determination that a student is ready to exit from LEP status is a campus-level decision.

Educators and Professional Development:

ESL certified educators providing service at Weimar Elementary: 18

PK: Osburn, Kreger, and Vickers* (waiver)

K: Hattermann, Hubenak, Berger

1st: Krischke, Gunn, Kusy

2nd: Blasig, Fain, Olson

3rd: Higgins, Konvicka, Treptow

4th: Gibson, Seelke, Vickers

ESL certified educators providing service at Weimar Junior High: 4

5th: Smith

6th: Mascheck

7th: Mueller

8th: Goldman

ESL certified educators providing service at Weimar High School: 3

9th: Douglas

10th: Conway

11th and 12th: Streit

Educator providing services under a waiver is Karli Vickers (PK).

Professional staff development is offered by the BE/ESL Program staff at Region 3 ESC; participation is voluntary and open to all teachers and district staff who provide instruction or services to EBs. Electronic training on the ELPS, Sheltered Instruction, and TELPAS is sent out via email to all certified teachers providing content-based (sheltered) instruction to EBs.

Program Improvements

Our goal is to operate as a content-based ESL program throughout the district. The state requires that every English Language Arts teacher in the district, that has an EB student in his/her classroom, be ESL certified or a waiver of one year may be applied for on his/her behalf.

Current LEP/Monitored Population

Weimar Elementary

Grade	PK	Kinder	First	Second	Third	Fourth	Parent Denials
# of Students	9	8	5	7	6	7	0
1 st /2 nd Yr Monitored	-	0	0	2	1	0	
3rd/4th Yr Monitored		0	0	0	0	0	

Total number of EL students at Weimar Elementary School = 42

Total # of First and Second Year Monitor Students at Weimar Elementary = 3

Total # of Third and Fourth Year Monitor Students at Weimar Elementary = 0

LEP Students = 42

40 students listed Spanish as their home language on their Home Language Survey.

1 student listed Khmer as their home language on their Home Language Survey.

1 student listed Portuguese as their home language on their Home Language Survey.

First Year Monitor Students = 2

Second Year Monitor Students = 1

Third Year Monitor Students = 0

Weimar Junior High School

Grade	Fifth	Sixth	Seventh	Eighth	Parent Denials
# of Students	2	12	10	6	0
1st/2nd Yr Monitored	0	1	1	3	

Total students at Weimar Junior High School = 30

Total First and Second Year Monitor Students at Weimar Junior High = 5

LEP Students = 30

All 30 students listed Spanish as their home language on their Home Language Survey.

First-Year Monitor Students = 2

Second-Year Monitor Students =3

Weimar High School

Grade	Ninth	Tenth	Eleventh	Twelfth	Parent Denials
# of Students	5	10	12	10	0
1st/2nd Yr Monitored	3	2	1	4	

Total LEP students at Weimar High School = 37

Total First and Second Year Monitor students at Weimar High School = 10

LEP Students = 37

All 30 students listed Spanish as their home language on their Home Language Survey.

First-Year Monitor Students = 8

Second-Year Monitor Students = 1

TOTAL NUMBER OF LEP STUDENTS DISTRICT WIDE = 109. (A decrease of 2 students from last year.)

TOTAL NUMBER OF FIRST AND SECOND YEAR MONITORS DISTRICT WIDE = 12

MINUTES OF REGULAR BOARD MEETING
WISD Board of Trustees
September 14, 2026

- I. **CALL MEETING TO ORDER** – Vice-President Brian Christen called the meeting to order at 6:00 pm at the Weimar ISD Cafetorium.
 - A. **ESTABLISH A QUORUM** - All Board members were present except Steve Williams, Jim Sanders, and Jeremy Maupin.
 - B. **PLEDGES** - The U.S. Pledge of Allegiance and the Texas Pledge were recited, led by 4th graders Adriana Leihart and Jase Long.
 - C. **INVOCATION** - April Mikulenska led the invocation.
- II. **RECOGNITIONS / CELEBRATIONS** -
 - A. **Weimar JH New Hope Squad Members**
 - B. **Weimar HS Class Officers and Student Council Officers**
- III. **PUBLIC HEARINGS** -
 - A. **Discussion on the Certification of Compliance with SB12.** - none
- IV. **PUBLIC COMMENTS** – none
- V. **INFORMATION / DISCUSSION ITEMS:**
 - A. **Campus Administrative Reports** - Superintendent Seelke reviewed the campus reports. Enrollment is at 758.
 - B. **Superintendent's Report** -
 - Quotes were received for the purchase of a Suburban and a Traverse.
 - Weimar has qualified for the RPEP (Rural Pathway Excellence Partnership Planning and Expansion Grant)
 - The pad for the Ag greenhouse purchased thru donations is ready, and installation on the building will begin soon.
 - The baseball and softball scoreboards will be installed this week.
 - Apptegy was purchased to replace the WISD website and school messenger, and is scheduled to launch on September 25. This platform will be easier, modern, and will be a WISD Application instead of a browser.
 - Josh Morgan was hired to work part-time to help with baseball/softball field maintenance.
 - 1. **WEimar READs Initiative** - A district wide reading initiative for students in grades 3-12, designed to build a love of reading, encourage students to explore new books, and celebrate reading throughout the school year.
 - 2. **WISD Strategic Plan Update** - Update on Strategic Plan Progress
 - 3. **The "WEIMAR WAY" Employee and Student Expectations** - Domain V: The Weimar Way, a locally created standard of excellence appraisal component for each level: Elementary, Junior High, and High School students, employees, coaches and directors.
 - 4. **WISD Branding Guidelines** - Visual identity standards for district, academic, athletic, and community communications.
- VI. **CONSENT AGENDA**
 - A. **Approval of Minutes**
 - 1. **Minutes of the August 10, 2026 Regular Meeting**
 - 2. **Minutes of the August 27, 2026 Special Meeting**
 - B. **Approval of Financial Statements**

1. Bills Paid
2. Tax Collection Report
3. Budget Projection Report and Budget to Actual Report
4. Cash Balances/Financial and Investment Report

C. Approval of Routine School Business Matters

1. Consider and take appropriate action concerning a Resolution Regarding the Extra-Curricular Status of 4-H Organization from the Colorado County Extension Office and Adjunct Faculty request.
2. Consider and take appropriate action to approve a Non-Business Day Calendar per Texas Public Information Act (TPA) and House Bill (HB) 3033.
3. Consider and take action to revise the District of Innovation Plan.
4. Approve Standing Medical Orders and Clinical Guidance for School Health Nurse Services for 2026-2027.
5. Consider for approval a Resolution to certify compliance with SB12.

With a motion by April Mikulenska and second by Joni Van Houten, the Consent Agenda was approved as presented, by the following vote:

Joni VanHouten - yes	Tom Strickland - yes	Brian Christen - yes
Steve Williams - absent	April Mikulenska - yes	Jeremy Maupin - absent
Jim Sanders - absent		

VII. ACTION ITEMS

A. Consider and take action to adopt the Weimar ISD Branding Guidelines - With a motion by Joni VanHouten and second by April Mikulenska, the Board adopted the Weimar ISD Brand Guidelines as the district's official visual identity standards as presented and authorized the Superintendent to implement the guidelines, distribute approved master artwork, and coordinate compliance with district staff and vendors, with the following vote:

Joni VanHouten - yes	Tom Strickland - yes	Brian Christen - yes
Steve Williams - absent	April Mikulenska - yes	Jeremy Maupin - absent
Jim Sanders - absent		

B. Consider and take action to adopt the "Weimar Way" as Weimar ISD's district wide Standard of Excellence for both students and employees. - With a motion by April Mikulenska and second by Tom Strickland, the Board adopted The Weimar Way as the official districtwide Standard of Excellence and culture framework for the Weimar ISD as presented and authorized the Superintendent to implement The Weimar Way through age-appropriate student expectations, employee professional expectations, extracurricular leadership expectations, staff and student training, annual acknowledgements, campus and District communications, recognition programs, and applicable locally developed performance review and appraisal processes, with the following vote:

Joni VanHouten - yes	Tom Strickland - yes	Brian Christen - yes
Steve Williams - absent	April Mikulenska - yes	Jeremy Maupin - absent
Jim Sanders - absent		

C. Consider and take action to adopt the Weimar ISD Legislative Priorities for the 90th Texas Legislature. -

With a motion by Joni VanHouten and second by April Mikulenska, the Board adopted the Weimar ISD 2027 Legislative Priorities for the 90th Texas Legislature as presents and authorized the Board President, Superintendent, members of the Board of Trustees, and other designated District representatives to communicate and advocate for the priorities on behalf of Weimar ISD, with the following vote:

Joni VanHouten - yes	Tom Strickland - yes	Brian Christen - yes
Steve Williams - absent	April Mikulenska - yes	Jeremy Maupin - absent

Jim Sanders - absent

VIII. ADJOURNMENT - With no further business before the Board, Vice-President Brian Christen adjourned the meeting at 7:06pm.

MINUTES OF BOARD WORKSHOP
WISD Board of Trustees
September 14, 2026

I. CALL MEETING TO ORDER

- A. ESTABLISH A QUORUM** – Vice President, Brian Christen called the meeting to order at 7:15pm. Board members present were Brian Christen, April Mikulenska, Joni Van Houten, and Tom Strickland. Guests present were Jim Singleton of SZS Architecture.

II. INFORMATION / DISCUSSION ITEMS

- A.** Jim Singleton of SZS Architecture presented preliminary plans for the November 3, 2026 Bond Election. Discussion was had by the board on prioritizing certain projects.

- III. ADJOURNMENT** - With no further business before the Board, Vice President Brian Christen adjourned the meeting at 8:25pm.

MINUTES OF BOARD TRAINING
WISD Board of Trustees
October 15, 2026

I. CALL MEETING TO ORDER

- A. ESTABLISH A QUORUM** –President, Steve Williams called the meeting to order at 5:00pm. Board members present were Steve Williams, Brian Christen, April Mikulenska, Joni Van Houten, Jim Sanders, Jeremy Mauping, and Tom Strickland. Guests present were Debbie Saxton and Lisa Moya of ESC Region 3.

II. BOARD TRAINING

- A.** Debbie Saxton and Lisa Moya facilitated the 2026 EISO/Team of 8 Board Training.

III. ADJOURNMENT - With no further business before the Board, President Steve Williams adjourned the meeting at 7:55pm.

For the Month of September								
Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		AMAZON CAPITAL	270020	11WQ4HWHR7G	199-31-6399.00-002-711000	HS COUNSELOR SUPPLIES	147.66	N
			270020	11WQ4HWHR7G	199-31-6399.00-002-711000	REVERSAL	-147.66	N
		AMAZON CAPITAL	270062	1CTX6PXYHLGF	199-53-6399.05-999-799000	TECH SUPPLIES	1,682.93	N
			270062	1CVLVRV11HRG	199-53-6399.05-999-799000	TECH SUPPLIES	69.72	N
			270062	1CTX6PXYHLGF	199-53-6399.05-999-799000	REVERSAL	-1,682.93	N
			270062	1CVLVRV11HRG	199-53-6399.05-999-799000	REVERSAL	-69.72	N
	Totals for Vendor 22480						.00	
		BSN SPORTS	270017	935259672	199-36-6399.06-002-791132	BOYS BBALL JERSEYS	4,189.12	N
			270017	935259672	199-36-6399.06-002-791132	REVERSAL	-4,189.12	N
	Totals for Vendor 21003						.00	
		CAREERSAFE	270060	CS862042	199-11-6399.02-002-722005	OSHA 10 HOUR COURSE	1,750.00	N
			270060	CS862042	199-11-6399.02-002-722005	REVERSAL	-1,750.00	N
	Totals for Vendor 23750						.00	
064667	09-08-2026	CANYON HIGH SCHOOL	270027		199-36-6499.06-002-791030	HS CROSS CO ENTRY FEE	350.00	N
064668	09-10-2026	AARON ARMSTRONG	270046	VS STOCKDALE	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	150.00	N
064669	09-10-2026	AT&T MOBILITY	270048	09032026	199-53-6299.00-999-799007	HOTSPOTS	156.75	N
064670	09-10-2026	CANINE CONTRABAND	270001	WE-1-09-2026	199-52-6299.00-999-799000	DRUG DOG VISIT 9/1	240.00	N
064671	09-10-2026	CENTERPOINT ENERGY	270002	9669812-1	199-51-6259.00-999-799000	NATURAL GAS	239.10	N
			270002	9502682-9	199-51-6259.00-999-799000	NATURAL GAS	97.03	N
			270002	9350897-2	199-51-6259.00-999-799000	NATURAL GAS	62.36	N
			270002	3215539-2	199-51-6259.00-999-799000	NATURAL GAS	62.36	N
			270002	2898429-8	199-51-6259.00-999-799000	NATURAL GAS	99.32	N
			270002	6402811718-8	199-51-6259.00-999-799000	NATURAL GAS	140.91	N
			270002	3215542-6	199-51-6259.00-999-799000	NATURAL GAS	73.92	N
			Totals for Check 064671					
064672	09-10-2026	CITY OF WEIMAR	270003		199-51-6256.00-999-799000	ELECTRICITY	28,822.84	N
			270003		199-51-6257.00-999-799000	UTILITIES/WATER	4,569.24	N
			Totals for Check 064672					
064673	09-10-2026	COLORADO VALLEY CO	270004	999-101-0037	199-51-6255.01-999-799000	INTERNET WISD	312.35	N
			270004	999-101-1582	199-51-6255.01-999-799000	INTERNET VETS PARK	109.99	N
			Totals for Check 064673					
064674	09-10-2026	DONALD GREEN SR.	270047	VS STOCKDALE	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	150.00	N
064675	09-10-2026	DQ GRILL AND CHILL	270005	AAEKLNVNAEA	199-36-6412.06-002-791000	JH FBALL 9/3 @ STOCKDALE	201.10	N
064676	09-10-2026	EDWARD J. SEIFERT OIL	270006	77399	199-34-6311.00-999-799000	GAS & DIESEL	5,148.95	N
064677	09-10-2026	ENOME INC	270010	2419612-2	199-31-6219.23-999-723001	26/27 SPED GOALBOOK RENEWA	6,885.00	N
064678	09-10-2026	EPHRAIM STURRUP	270043	VS STOCKDALE	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	150.00	N
064679	09-10-2026	EQUITY CENTER	270008	45905-2627	199-41-6219.06-750-799000	26/27 RENEWAL	1,033.00	N
064680	09-10-2026	ETC COMPANIES	270009	10876542	199-11-6219.00-999-799000	CODE DETERMINATION/CONSUL	152.00	N
064681	09-10-2026	FRONTIER COMMUNICA	270049		199-51-6255.00-999-799000	ALARMS	172.62	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
064682	09-10-2026	FRONTLINE TECHNOLO	270011	INVUS251373	199-00-2110.01-000-700000	FRONTLINE AUG SERVICES	55.72	N
			270011	INVESP23962	199-31-6219.23-999-723SHR	ESPED SPED IEP RENEWAL	4,652.85	N
						Totals for Check 064682	4,708.57	
064683	09-10-2026	GIDDINGS ISD	270013	JH VBALL	199-36-6499.06-041-791020	JH VBALL ENTRY FEE	400.00	N
064684	09-10-2026	GLOBAL DATA	270014	1102237	199-51-6255.00-999-799000	ADMIN FAX SERVICE	22.00	N
064685	09-10-2026	GREAT AMERICAN FINA	270012	42751943	199-00-2110.01-000-700000	GRT AMER-HS COPIER LEASE	526.00	N
			270012	42751943	199-00-2110.01-000-700000	GRT AMER-JH COPIER LEASE	526.00	N
			270012	42751943	199-00-2110.01-000-700000	GRT AMER-ELEM COPIER LEASE	526.00	N
			270012	42809229	199-11-6269.00-002-723000	SPED COPIER LEASE	195.00	N
						Totals for Check 064685	1,773.00	
064686	09-10-2026	HILLYARD INC	270017	5412084	199-00-2110.01-000-700000	HILLYARD-JANITORIAL	39.32	N
064687	09-10-2026	HUDL	270015	HUS00032763	199-36-6399.06-002-791000	HUDL RENEWAL FOR 26/27	9,200.00	N
064688	09-10-2026	JW PEPPER	270018	368669045	199-00-2110.01-000-700000	JW PEPPER-PRICD ADJ	5.00	N
064689	09-10-2026	JENNY FRICKE	270053		199-36-6412.06-002-791000	HS CC 9/10 @ SEGUIN	228.00	N
064690	09-10-2026	LAVACA COUNTY CENT	270020		199-41-6213.00-703-799000	4TH QUARTER PAYMENT	248.09	N
064691	09-10-2026	LONNIE PACE	270044	VS STOCKDALE	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	150.00	N
064692	09-10-2026	LOWES' PAY AND SAVE I	270019	2608032301122	199-00-2110.01-000-700000	NEW TEACHER ORIENT LUNCH	33.82	N
064693	09-10-2026	M-G FARM SERVICE CE	270021	77908	199-51-6319.00-999-799000	MAINT SUPPLIES	18.98	N
064694	09-10-2026	MCCOY'S BUILDING SUP	270022	1290448	199-51-6319.00-999-799000	MAINT - GYM CONCESS STAND	73.34	N
			270022	1290453	199-51-6319.00-999-799000	MAINT - GYM CONCESS STAND	48.99	N
			270022	1290555	199-51-6319.00-999-799000	MAINT - JH PODIUM	81.83	N
				1290448	199-51-6319.00-999-799000	RETUNRED DID NOT NEED	-34.46	N
						Totals for Check 064694	169.70	
064695	09-10-2026	MICHELLE MICHALKA	270052	VS GONZALES	199-36-6299.06-002-791020	HS VBALL OFFICIAL	163.06	N
064696	09-10-2026	NCG ENTERPRISES	270023	264947	199-36-6412.06-002-791000	JH CC 9/2 @ SMITHVILLE	46.47	N
064697	09-10-2026	PAYSCHOOLS	270024	EDU-SDAN132	240-35-6249.00-999-799000	CAFE 9-1-26/8-31-27 RENEWAL	2,404.80	N
064698	09-10-2026	PHOENIX TECHNOLOGI	270025	10732	199-53-6299.00-999-799011	HUNTRESS ENDPOINT SECURITY	462.00	N
064699	09-10-2026	REALLY GREAT READIN	270028	INV66557	410-11-6321.00-999-799000	ELEM TEXTBOOKS	1,801.20	N
064700	09-10-2026	RIDDELL ALL AMERICAN	270026	952656112	199-36-6399.06-002-791010	FOOTBALL SUPPLIES	78.70	N
064701	09-10-2026	ROBERT CHAMBERS	270045	VS STOCKDALE	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	150.00	N
064702	09-10-2026	RUSTY ROOSTER	270050	RUSTY	199-36-6412.06-002-791000	V FBALL 9/10 @ LULING	314.55	N
064703	09-10-2026	SHELENE FISBECK	270051	VS GONZALES	199-36-6299.06-002-791020	VOLLEYBALL OFFICIAL	147.10	N
064704	09-10-2026	SMITHVILLE HIGH SCHO	270030	JH CROSS	199-36-6499.06-041-791030	JH CROSS CO ENTRY-SMITHVILL	160.00	N
064705	09-10-2026	STAVINOKA TIRE, OIL &	270029	148128	199-34-6399.00-999-799000	VAN #2 TIRE REPAIR	25.00	N
064706	09-10-2026	SUBWAY/TEXAS BURGE	270031	387226	199-36-6412.06-002-791000	JH FBALL 9/3 STOCKDALE	204.59	N
			270031	387658	199-36-6412.06-002-791000	HS VBALL 9/8 @ SHINER	135.07	N
			270031	387029	199-36-6412.06-002-791000	HS VBALL 9/1 @ H'VILLE	143.06	N
						Totals for Check 064706	482.72	

For the Month of September								
Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
064707	09-10-2026	TEXAS ASSOC. OF RUR	270035		199-41-6499.00-701-799000	26/27 MEMBERSHIP	500.00	N
064708	09-10-2026	TASB	270037	RMF010478	199-11-6429.04-999-799000	WORKERS COMPENSATION	16,596.00	N
			270037	RMF010478	199-34-6429.00-999-799000	AUTO LIABILITY	5,946.00	N
			270037	RMF010478	199-34-6429.00-999-799000	AUTO COLLISION	2,998.00	N
			270037	RMF010478	199-34-6429.00-999-799000	AUTO COMPREHENSIVE	1,042.00	N
			270037	RMF010478	199-41-6425.00-701-799000	DATA BREACH PRIVACY LIABILIT	5,500.00	N
			270037	RMF010478	199-41-6425.00-701-799000	SCHOOL LIABILITY INSURANCE	5,320.00	N
			270037	RMF011587	199-41-6429.03-750-799000	UNEMPLOYMENT INS	3,850.00	N
			270037	RMF010478	199-51-6429.00-999-799000	PROPERTY INSURANCE	133,257.00	N
Totals for Check 064708						174,509.00		
064709	09-10-2026	TASB, INC.	270036	695552	199-31-6239.23-999-723001	SPED STUDENT SOLUTIONS REN	950.00	N
			270036	692869	199-41-6219.00-702-799000	POLICY SERVICE RENEWAL	2,075.00	N
			270036	696447	199-41-6219.01-750-799000	HR SERVICE SRENEWAL	1,225.00	N
			270036	693975	199-41-6219.03-702-799000	BOARDBOOK RENEWAL	2,000.00	N
			270036	694946	199-51-6429.01-999-799000	ENVIRON (ASBESTOS) RENEWAL	2,525.00	N
Totals for Check 064709						8,775.00		
064710	09-10-2026	TASBO	270033	46174-2026	199-41-6499.00-750-799000	A LUKSOVSKY-MBSHP RENEWAL	210.00	N
064711	09-10-2026	TEXAS ASSOC. OF COM	270034		199-41-6499.00-701-799000	C SEELKE- MMSHIP RENEWAL	550.00	N
064712	09-10-2026	TRAVIS LEIHARDT	270032	VS RTC	199-52-6219.06-002-791000	ATHLETIC SECURITY JH VBALL	87.50	N
			270032	VS GONZALES	199-52-6219.06-002-791000	ATHLETIC SECURITY VBALL	137.50	N
			270032	VS STOCKDALE	199-52-6219.06-002-791000	ATHLETIC SECURITY FBALL	175.00	N
			270032	VS LULING	199-52-6219.06-002-791000	ATHLETIC SECURITY JH FBALL	275.00	N
Totals for Check 064712						675.00		
064713	09-10-2026	TX ASSOCIATION OF CO	270055		199-41-6499.00-701-799000	SEELKE - 26/27 MMBERSHIP	550.00	N
			270055		199-41-6499.00-701-799000	VOID-DUPLICATE	-550.00	N
Totals for Check 064713						.00		
064714	09-10-2026	UNIVERSITY INTERSCH	270038		199-36-6499.07-999-799000	26/27 UIL MEMBER FEES	2,600.00	N
064715	09-10-2026	VAN VLECK CROSS COU	270039	HS CROSS	199-36-6499.06-002-791030	HS CC ENTRY VAN VLECK	250.00	N
064716	09-10-2026	WALSH GALLEGOS KYL	270040	29870	199-00-2110.01-000-700000	LEGAL SERV THRU 8/15	716.00	N
064717	09-10-2026	WEIMAR MERCURY	270041		199-00-2110.01-000-700000	AD PUBLIC HEARING BUDGET	243.00	N
			270041		199-00-2110.01-000-700000	AD EF TOUR MEETING	139.50	N
Totals for Check 064717						382.50		
064718	09-10-2026	HSR PREMIUM TRUST A	270016	934585	199-36-6429.06-002-791000	STUDENT ATHLETIC INSURANCE	10,904.00	N
			270016	934586	199-36-6429.06-002-791000	STUDENT CATASTROPHIC INS	1,056.00	N
Totals for Check 064718						11,960.00		
064719	09-17-2026	JENNY FRICKE	270091		199-36-6412.06-002-791001	9/18 CC @ ROUNDROCK	228.00	N
064720	09-17-2026	MCNEIL CROSS COUNT	270067	CROSS	199-36-6499.06-002-791030	CROSS CO STATE HOKA PREVIE	400.00	N
064721	09-18-2026	F & S ENTERPRISE LLC	270092	20264	199-51-6299.00-999-799002	EQUIP RENTAL-HS BLOWERS	5,300.00	N
064722	09-18-2026	ALLTEX WELDING SUPP	270058	53980	199-00-2110.01-000-700000	ALLTEX TANK RENTALS	238.50	N

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064723	09-18-2026	AMAZON CAPITAL	270002	1WQ4HWHR7G	199-11-6399.02-002-722002		FLORAL CLASS SUPPLIES	147.66	N
			270003	1YDKW6VK6TLP	199-11-6399.02-002-722002		PLANT SCIENCE SUPPLIES	196.67	N
			270056	1YLRYMQRR9P	199-41-6399.00-750-799000		BUSINESS OFFICE SUPPLIES	12.19	N
			Totals for Check 064723						356.52
064724	09-18-2026	AUTOMATED LOGIC CO	270057	663485	199-51-6249.00-999-799000		AC REPAIR	5,060.00	N
064725	09-18-2026	BLINN COLLEGE	270059	WE202710FT	199-11-6299.00-002-738000		FAST BUC BOOKS FALL 2026	2,827.50	N
			270059	WE202710NF	199-11-6299.00-002-738000		TUITION FOR FALL 2026	5,776.10	N
			Totals for Check 064725						8,603.60
064726	09-18-2026	CHARACTER STRONG	270031	INV260612	211-11-6399.00-041-730000		JH RENEWAL	2,999.00	N
064727	09-18-2026	DANIEL D FIELD	270084	VS GANADO	199-36-6299.06-002-791020		VOLLEYBALL OFFICIAL	177.88	N
064728	09-18-2026	DAVID GOODNIGHT	270088	VS LULING	199-36-6299.06-002-791010		FOOTBALL OFFICIAL	235.00	N
064729	09-18-2026	ELECTRONIC SPECIALIS	270061	4338	199-00-2110.01-000-700000		ELECT SPEC-MIC REPAIR FBALL	179.00	N
064730	09-18-2026	FERGUSON FACILITIES	270062	WV927059	199-51-6395.00-999-799000		JANITORIAL SUPPLIES	1,472.75	N
			270062	3973931	199-51-6395.00-999-799000		JANITORIAL SUPPLIES	14.00	N
			Totals for Check 064730						1,486.75
064731	09-18-2026	GAME ONE	270009	10655979	199-36-6399.06-002-791010		FOOTBALL SUPPLIES-PANTS	293.00	N
			270007	10655981	199-36-6399.06-002-791010		FOOTBALL ARM RESTRAINTS	136.50	N
			Totals for Check 064731						429.50
064732	09-18-2026	GRAYBAR FINANCIAL	270064	20867521	199-51-6255.00-999-799001		YEALINK PHONE SYSTEM	1,928.50	N
064733	09-18-2026	GREAT AMERICAN FINA	270063	4309871	199-11-6269.00-002-711000		HS COPIER LEASE	526.00	N
			270063	4309871	199-11-6269.00-041-711000		JH COPIER LEASE	526.00	N
			270063	4309871	199-11-6269.00-102-711000		ELEM COPIER LEASE	526.00	N
			Totals for Check 064733						1,578.00
064734	09-18-2026	HELLER MATERIALS	270089	19116	199-51-6319.00-999-722000		DIRT FOR GREENHOUSE	22,330.00	N
064735	09-18-2026	HERFF JONES, LLC	270065	11235	199-00-2110.01-000-700000		HERFF JONES-GRAD TASSELS	130.00	N
064736	09-18-2026	JONATHAN ROE	270087	VS LULING	199-36-6299.06-002-791010		FOOTBALL OFFICIAL	235.00	N
064737	09-18-2026	KEITH OTTO	270085	VS LULING	199-36-6299.06-002-791010		FOOTBALL OFFICIAL	235.00	N
064738	09-18-2026	LGISD	270066	JH CROSS	199-36-6499.06-041-791030		JH CROSS CO ENTRY@LA GRAN	120.00	N
064739	09-18-2026	MARK CONLEY	270083	VS GANADO	199-36-6299.06-002-791020		VOLLEYBALL OFFICIAL	172.41	N
064740	09-18-2026	NASSP	270069	9002144173	199-21-6119.67-002-799555		2026-27 MMBERSHIP DUES	385.00	N
064741	09-18-2026	PAUL HILLEY	270072	VS GANADO	199-52-6219.06-002-791000		ATHLETIC SECURITY VBALL	150.00	N
			270072	VS ST	199-52-6219.06-002-791000		ATHLETIC SECURITY VBALL	100.00	N
			270072	VS DANBURY	199-52-6219.06-002-791000		ATHLETIC SECURITY VBALL	125.00	N
			Totals for Check 064741						375.00
064742	09-18-2026	PRESTIGE OFFICE PRO	270070	3352	199-11-6399.00-041-711000		JH ENVELOPES	224.04	N
			270070	3454	199-11-6399.98-041-711000		JH COPY PAPER	465.00	N
			270070	3505	199-11-6399.98-041-711000		JH COPY PAPER	511.50	N
			Totals for Check 064742						1,200.54

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064763	09-24-2026	CATHERINE MIKSH	270127	VS FLATONIA	199-36-6299.06-002-791020	VOLLEYBALL OFFICIAL	124.12	N
			270127	VS DANBURY	199-36-6299.06-002-791020	VOLLEYBALL OFFICIAL	139.12	N
			Totals for Check 064763					
064764	09-24-2026	CAVENDER AUTO COUN	270098	392913	199-34-6319.00-999-799000	BUS INSPECTION	40.00	N
064765	09-24-2026	CHARLES BENNETT	270126	VS FLATONIA	199-36-6299.06-002-791020	VOLLEYBALL OFFICIAL	221.20	N
064766	09-24-2026	COMMUNICATION & BAY	270019	CN1213	199-36-6399.07-002-799000	HS UIL DEBATE SUPPLIES	255.85	N
064767	09-24-2026	DANIEL HOFFMAN	270130	VS	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	150.00	N
064768	09-24-2026	EDWARD J. SEIFERT OIL	270099	77542	199-34-6311.00-999-799000	GASOLINE	3,285.20	N
064769	09-24-2026	EICHELBAUM WARDELL	270038	99567	255-13-6411.00-002-711000	J MILAM VIRTUAL TRAINING	250.00	N
064770	09-24-2026	FERGUSON FACILITIES	270101	WV927059-1	199-51-6395.00-999-799000	JANITORIAL SUPPLIES	45.00	N
064771	09-24-2026	FLATONIA ISD	270135	JH VBALL	199-36-6499.06-041-791020	JH VBALL ENTRY FEE	400.00	N
064772	09-24-2026	GREAT AMERICAN FINA	270102	43061246	199-11-6269.00-002-723000	SPED COPIER LEASE	195.00	N
			270102	43041118	199-11-6269.02-002-722000	AG COPIER LEASE	190.00	N
			270102	43041118	199-41-6269.00-750-799000	ADMIN COPIER LEASE	190.00	N
			Totals for Check 064772					
064773	09-24-2026	GREG LANGE	270129	VS	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	150.00	N
064774	09-24-2026	HEIDI SONGS	270049	11733	211-11-6399.00-102-730000	ELEM RENEWAL	99.99	N
064775	09-24-2026	IXL LEARNING	270047	S607045	211-11-6399.00-102-730000	ELEM RENEWAL	3,187.50	N
064776	09-24-2026	JASON COCHRAN	270131	VS	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	150.00	N
064777	09-24-2026	JEREMY WALTON	270133	VS	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	150.00	N
064778	09-24-2026	KACIE KRISCHKE	270104	REIMBURSEME	199-36-6399.13-041-799000	REIM FOR CHEER SUPPLIES	22.98	N
064779	09-24-2026	LA GRANGE BAND BOO	270107	0016	199-36-6499.09-002-799000	LA GRANGE MARCH CONTEST	400.00	N
064780	09-24-2026	LEON'S ELECTRIC & PLU	270106	2604915	199-51-6249.00-999-799000	AC REPAIR-FHOUSE/CAFE/MAINT	13,199.87	N
064781	09-24-2026	LEVO AUDIO VISUAL, LL	270108	2614	199-11-6399.09-002-711000	REGION MARCH BAND VIDEO	155.00	N
064782	09-24-2026	MANDY HODDE	270134	VS DANBURY	199-36-6299.06-002-791020	VOLLEYBALL OFFICIAL	222.34	N
064783	09-24-2026	MARK'S	270109	INV0002300211	199-51-6319.00-999-799000	MAINT SUP-TOILET REPAIR KITS	482.87	N
064784	09-24-2026	MATTHEW DAVID GONZ	270132	VS	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	150.00	N
064785	09-24-2026	MELISSA CLARK	270110	REIMBURSEME	199-36-6399.13-002-799000	RAIN JACKETS	62.00	N
064786	09-24-2026	NWEA	270111	869322	410-11-6321.00-999-799000	SCIENCE TEXTBOOKS	5,375.00	N
064787	09-24-2026	PRESTIGE OFFICE PRO	270113	135258	199-11-6399.02-002-722000	AG COPY PAPER	465.00	N
			270113	135260	199-11-6399.98-102-711000	ELEM COPY PAPER	697.50	N
			Totals for Check 064787					
064788	09-24-2026	REGION 3 ESC	270115	67305	199-31-6411.23-999-723000	C STARNs-SEPT TRAINING	150.00	N
064789	09-24-2026	RIVERSIDE INSIGHTS	270058	INV292234	199-31-6339.00-999-721000	KINDER GT TESTING MATERIALS	1,948.94	N
064790	09-24-2026	ROCHESTER 100	270033	WEBINV0047486	211-11-6399.00-102-730000	ELEM STUDENT FOLDERS	86.65	N

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064791	09-24-2026	ROCKET ALUMNI SOLUT	270136	140312	199-53-6299.00-999-799015	HS DIGITAL ALUMNI 1 YR SWARE	3,999.00	N
064792	09-24-2026	SPORTDECALS	270021	INV65696	199-36-6399.06-002-791010	FOOTBALL HELMET STICKERS	200.00	N
064793	09-24-2026	STARFALL EDUCATION	270043	815631860364	211-11-6399.00-102-730000	ELEM RENEWAL	355.00	N
064794	09-24-2026	STAVINOH	270116	148505	199-51-6249.00-999-799000	BBALL FIELD TRAILER TIRE	22.19	N
			270116	148663	199-51-6249.00-999-799000	BBALL FIELD MOWER BATTERY	101.39	N
			270116	148649	199-51-6249.00-999-799000	TRACTOR BATTERY	166.79	N
Totals for Check 064794							290.37	
064795	09-24-2026	SUBWAY/TEXAS BURGE	270117	78	199-41-6499.00-702-799000	9/14 BOARD MEETING	62.28	N
064796	09-24-2026	TASA	270119	194879	199-41-6499.00-701-799000	C SEELKE MEMBER RENEWAL	580.00	N
064797	09-24-2026	TASSP	270037	135046	199-23-6499.00-002-799000	K JANECKA-MMSHP RENEWAL	300.00	N
064798	09-24-2026	TEACHTOWN	270122	INV13041	199-11-6399.23-999-723000	FAST CURRICUL RENEWAL	965.00	N
064799	09-24-2026	TEPSA	270067	300088389	199-23-6499.00-102-799000	LUCHAK TEPSA DUES	399.00	N
064800	09-24-2026	TEXAS FFA ASSOCIATIO	270120	8696	199-36-6499.02-002-722000	SWINE VALIDATION	50.00	N
			270120	8708	199-36-6499.02-002-722000	SWINE VALIDATION	50.00	N
			Totals for Check 064800					
064801	09-24-2026	THSBCA	270123	J HOOKER	199-36-6411.06-002-791130	J HOOKER-MEMB/CONV REG	100.00	N
			270123	L MUELLER	199-36-6411.06-002-791130	L MUELLER-MEMB/CONV REG	100.00	N
			270123	J MORGAN	199-36-6411.06-002-791130	J MORGAN-MEMB/CONV REG	100.00	N
Totals for Check 064801							300.00	
064802	09-24-2026	TRAVIS LEIHARDT	270118	VS FLAT/SBURG	199-52-6219.06-002-791000	VB GAME SECURITY	287.50	N
			270118	VS LOUISE	199-52-6219.06-002-791000	VB GAME SECURITY	87.50	N
Totals for Check 064802							375.00	
064803	09-24-2026	VARSITY SPIRIT FASHIO	270014	82900637	199-36-6399.13-041-799000	JH CHEER SUPPLIES-PINK POMS	392.50	N
064804	09-24-2026	WEST MUSIC COMPANY	270051	S12680908	199-11-6399.10-102-711000	ELEM MUSIC SUPPLIES	189.90	N
064805	09-24-2026	WHATABURGER RESTA	270125	292862	199-36-6412.06-002-791000	JH VBALL 9/21 VS FLATONIA	292.50	N
			270125	219926	199-36-6412.06-002-791000	JH VBALL 9/19 GIDDINGS TOURN	138.38	N
			270125	168487	199-36-6412.06-002-791000	CHEER 9/10 FBALL @ LULING	106.94	N
			270125	292077	199-36-6412.06-002-791000	JH CHEER 9/17 @SCHULENBURG	120.58	N
Totals for Check 064805							658.40	
064806	09-30-2026	AMAZON CAPITAL	270089	1R1DP4QCFQN	199-11-6399.00-002-711007	HS PRINTER TONER	411.28	N
			270088	16FMPJ3PRGG	199-11-6399.00-002-724000	HS SCANTRONS	92.40	N
			270078	1RDMKNHTGY7	199-11-6399.00-041-711000	JH SUPPLIES	199.65	N
			270078	1MPJ4NG7D7XC	199-11-6399.00-041-711000	JH SUPPLIES	38.80	N
			270073	1DJRW1HXHTQ	199-11-6399.00-102-711000	ELEM COLORED PAPER	263.61	N
			270086	11XQ6RDPCQP	199-11-6399.00-102-711000	ELEM PK SUPPLIES	64.96	N
			270082	19YR9PJ749NC	199-11-6399.00-102-711000	ELEM SUPPLIES	143.94	N
			270101	11NYLX3FT7KJ	199-11-6399.00-102-711006	ELEM SUPPLIES	29.92	N
			270102	19YR9PJ74G66	199-11-6399.00-102-721000	ELEM GT SUPPLIES	36.41	N
			270111	1YDR6VMNRLG	199-11-6399.00-102-736000	ELEM PK SUPPLIES	61.21	N
			270138	19D1H36YC6VF	199-11-6399.02-002-722002	FLORAL SUPPLIES	364.64	N
			270084	1NJXHRJT9V4V	199-11-6399.09-002-711000	COLOR GUARD UNIFORMS	253.79	N

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			270085	19YR9PJ79GJ9	199-11-6399.09-002-711000	BAND COLOR GUARD UNIFORM	200.43	N
			270104	11NYLX3FT47C	199-11-6399.23-999-723000	SPED-IPAD CASES	37.51	N
			270083	17FYTM674KMQ	199-11-6399.23-999-723000	SPED SUPPLIES	854.00	N
			270034	1L1JMEW1FYX9	199-12-6399.00-002-799000	HS LIBRARY BOOKS	331.64	N
			270103	11JMKMJVM4W	199-23-6399.00-002-799000	HS PRINCIPAL OFFICE SUPPLIES	209.30	N
			270097	13NQJCKKRXC	199-34-6399.02-002-722000	AG TRAILER REPAIR SUPPLIES	242.39	N
			270090	1RDMKNHTJVQ	199-36-6399.13-002-799000	MINI CHEER & PINK OUT	248.85	N
			270138	1R1DP4QC4JK6	199-41-6399.00-750-799000	ADMIN OFFICE SUPPIES	11.99	N
			270138	1QGN16KMCY4L	199-41-6399.00-750-799000	ADMIN OFFICE PRNTR TONER	346.00	N
			270138	1MKJM4CTCH67	199-51-6319.00-999-799000	HS KITCHEN DISHWASHER PART	626.82	N
			270138	1VW4TPNXV3N	199-51-6319.00-999-799000	HS KITCHEN DISHWASHER PART	82.44	N
			270138	1ND34D99TRL7	199-51-6319.00-999-799000	FIRE ALARM PULL	80.00	N
			270096	1PM9THHNMCP	199-53-6399.05-999-799000	TECH SUPPLIES-WALL PLATES	34.89	N
			270087	13FNWWWLDPD3	211-11-6399.00-102-730000	ELEM SUPPLIES	252.41	N
			270099	1GTC33XJPR41	211-11-6399.00-102-730000	ELEM SUPPLIES	75.24	N
			270138	1LXT3GTR6NNT	240-35-6399.00-999-799000	ELEM CAFE PRINTER TONER	38.98	N
			270138	1C9NMTYVD9W	240-35-6399.00-999-799000	CAFE PRINTER TONER	139.44	N
						Totals for Check 064806	5,772.94	
064807	09-30-2026	BOSTON GATES	270180	VS KENEDY	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	235.00	N
064808	09-30-2026	BROOKE KRAM	270175	VS LOUISE	199-36-6299.06-002-791020	VOLLEYBALL OFFICIAL	167.80	N
064809	09-30-2026	CARISSA STARNES	270142	REIMBURSEME	199-11-6399.23-999-723000	REIMB FOR SPED SUPPLIES	9.00	N
064810	09-30-2026	CDW GOVERNMENT, IN	04-27	AL1ZT8B	199-11-6399.02-002-722003	8 YEARBOOK COMPUTERS	9,944.00	N
064811	09-30-2026	CENTERPOINT ENERGY	270140	9669812-1	199-51-6259.00-999-799000	NATURAL GAS	425.10	N
			270140	9502682-9	199-51-6259.00-999-799000	NATURAL GAS	105.10	N
			270140	9350837-2	199-51-6259.00-999-799000	NATURAL GAS	62.36	N
			270140	3215539-2	199-51-6259.00-999-799000	NATURAL GAS	62.36	N
			270140	2898426-8	199-51-6259.00-999-799000	NATURAL GAS	158.24	N
			270140	3215542-6	199-51-6259.00-999-799000	NATURAL GAS	106.26	N
			270140	6402811718-8	199-51-6259.00-999-799000	NATURAL GAS	155.92	N
						Totals for Check 064811	1,075.34	
064812	09-30-2026	CEV MULTIMEDIA, LTD.	270024	22991	199-11-6299.00-002-738003	AG CERTIFICATION VOUCHERS	500.00	N
			270024	22991	199-11-6299.00-002-738004	AG CERTIFICATION VOUCHERS	500.00	N
			270024	22991	199-11-6399.02-002-722000	AG CERTIFICATION VOUCHERS	750.00	N
						Totals for Check 064812	1,750.00	
064813	09-30-2026	CHARACTER STRONG	270141	INV252111	199-11-6399.00-002-724002	HS CHARACTER STRONG LICENS	1,249.00	N
			270141	INV252111	810-11-6399.00-002-711026	HS CHARACTER STRONG LICENS	750.00	N
						Totals for Check 064813	1,999.00	
064814	09-30-2026	COLORADO VALLEY CO	270139		199-51-6255.01-999-799000	INTERNET WISD	312.35	N
			270139		199-51-6255.01-999-799000	INTERNET VETS PARK	109.99	N
						Totals for Check 064814	422.34	
064815	09-30-2026	DEBORAH BOUDOIN	270176	VS LOUISE	199-36-6299.06-002-791020	VOLLEYBALL OFFICIAL	190.42	N

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064816	09-30-2026	DEWITT POTH & SON	270143	849845-0	199-11-6399.00-002-711001	HS COPIER USAGE	515.20	N
			270143	849845-0	199-11-6399.00-002-711001	HS COPIER USAGE	322.85	N
			270143	849848-0	199-11-6399.00-041-711001	JH COPIER USAGE	407.44	N
			270143	849849-0	199-11-6399.00-041-711001	JH COPIER USAGE	408.20	N
			270143	849847-0	199-11-6399.00-102-711001	ELEM COPIER USAGE	680.71	N
			270143	851862-0	199-11-6399.00-102-711001	ELEM COPIER USAGE	42.63	N
			270143	849844-00	199-11-6399.02-002-722001	AG COPIER USAGE	188.75	N
			270143	849580-0	199-11-6399.02-002-723000	SPED COPIER USAGE	53.10	N
			270143	849843-0	199-41-6399.00-750-799000	BUSINESS OFFICE COPIER USAG	31.70	N
			270143	849843-0	199-41-6399.00-750-799000	BUSINESS OFFICE COPIER USAG	131.47	N
Totals for Check 064816							2,782.05	
064817	09-30-2026	DOUGLAS GATES	270177	VS KENEDY	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	235.00	N
064818	09-30-2026	DYLAN CONWAY	270144	REIMBURSEME	199-36-6412.06-002-791000	V FBALL 9/25 @ KENEDY	225.29	N
064819	09-30-2026	EDWARD J. SEIFERT OIL	270146	77589	199-34-6311.00-999-799000	DEF, OIL, ANTIFREEZE, GREASE	969.00	N
064820	09-30-2026	ELECTRONIC SPECIALIS	270145	4246	199-51-6299.06-999-799002	FBALL FIELD SPEAKER REPAIR	6,920.00	N
064821	09-30-2026	GOLD STAR FOODS	270147	3254708	240-35-6342.00-999-799000	CAFE NON FOOD	50.08	N
			270147	3255758	240-35-6342.00-999-799000	CAFE NON FOOD	125.20	N
Totals for Check 064821							175.28	
064822	09-30-2026	HIGHWAY MOTOR COM	270148	80542	199-51-6319.00-999-799000	BASEBALL FIELD MOWER PARTS	135.00	N
			270148	80544	199-51-6319.00-999-799000	BBALL FIELD TRACTOR FLUID	171.00	N
Totals for Check 064822							306.00	
064823	09-30-2026	HILL COUNTRY DAIRIES	270149	410626006	240-35-6341.00-999-799000	CAFE FOOD	233.02	N
			270149	410626007	240-35-6341.00-999-799000	CAFE FOOD	141.56	N
			270149	410626413	240-35-6341.00-999-799000	CAFE FOOD	280.99	N
			270149	410624606	240-35-6341.00-999-799000	CAFE FOOD	375.32	N
			270149	410624607	240-35-6341.00-999-799000	CAFE FOOD	199.26	N
			270149	410625306	240-35-6341.00-999-799000	CAFE FOOD	296.33	N
			270149	410625713	240-35-6341.00-999-799000	CAFE FOOD	301.53	N
			270149	410625714	240-35-6341.00-999-799000	CAFE FOOD	200.00	N
			270149	410626414	240-35-6341.00-999-799000	CAFE FOOD	213.17	N
			270149	410626706	240-35-6341.00-999-799000	CAFE FOOD	399.26	N
			270149	410626707	240-35-6341.00-999-799000	CAFE FOOD	212.80	N
Totals for Check 064823							2,853.24	
064824	09-30-2026	IMPERIAL BRADY	270151	43039892	240-35-6342.00-999-799000	CAFE NON FOOD	249.43	N
			270151	43039894	240-35-6342.00-999-799000	CAFE NON FOOD	154.53	N
			270151	43207904	240-35-6342.00-999-799000	CAFE NON FOOD	402.93	N
			270151	43209450	240-35-6342.00-999-799000	CAFE NON FOOD	326.31	N
Totals for Check 064824							1,133.20	
064825	09-30-2026	JACOB HOOKER	270150	REIMBURSEME	199-34-6311.00-999-799000	REIMB FOR GAS-FBALL TRUCK	40.00	N
064826	09-30-2026	JAMIE BAZAN	270179	VS KENEDY	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	235.00	N

For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
064827	09-30-2026	LABATT FOOD SERVICE	270154	9025600	240-35-6341.00-999-799000	CAFE FOOD	1,639.34	N
			270154	9025601	240-35-6341.00-999-799000	CAFE FOOD	1,717.14	N
			270154	9095989	240-35-6341.00-999-799000	CAFE FOOD	2,439.18	N
			270154	9136229	240-35-6341.00-999-799000	CAFE FOOD	2,526.06	N
			270154	9207519	240-35-6341.00-999-799000	CAFE FOOD	2,157.49	N
			270154	9238679	240-35-6341.00-999-799000	CAFE FOOD	2,305.85	N
			270154	9238680	240-35-6341.00-999-799000	CAFE FOOD	1,879.58	N
			270154	9207521	240-35-6341.00-999-799000	CAFE FOOD	1,866.27	N
			270154	9025600	240-35-6342.00-999-799000	CAFE NON FOOD	69.43	N
			270154	9025601	240-35-6342.00-999-799000	CAFE NON FOOD	94.57	N
			270154	9095989	240-35-6342.00-999-799000	CAFE NON FOOD	192.31	N
			270154	9136229	240-35-6342.00-999-799000	CAFE NON FOOD	114.24	N
			270154	9207519	240-35-6342.00-999-799000	CAFE NON FOOD	136.17	N
			270154	9238769	240-35-6342.00-999-799000	CAFE NON FOOD	176.53	N
			270154	9238680	240-35-6342.00-999-799000	CAFE NON FOOD	33.50	N
			270154	9207521	240-35-6342.00-999-799000	CAFE NON FOOD	88.48	N
							Totals for Check 064827	17,436.14
064828	09-30-2026	LOWES' PAY AND SAVE I	270155	2609212391129	199-36-6399.06-002-791134	ATHLETIC WKOUT SNACKS	43.85	N
			270155	2609166291176	199-41-6399.00-750-799000	ADMIN OFFICE SUPPLIES	5.38	N
			270155	2609142491129	199-41-6399.00-750-799000	ADMIN OFFICE SUPPLIES	7.88	N
			270155	2609142491127	199-41-6499.00-702-799000	9/1 BOARD MT DRINKS	32.44	N
							Totals for Check 064828	89.55
064829	09-30-2026	M-G FARM SERVICE CE	270157	79426	199-51-6319.00-999-799000	MAINT SUPPLIES	31.98	N
			270157	79762	199-51-6319.00-999-799000	MAINT SUP-BASEBALL FIELD	109.93	N
			270157	79012	199-51-6319.00-999-799000	MAINT SUPPLIES	43.95	N
							Totals for Check 064829	185.86
064830	09-30-2026	MCCOY'S BUILDING SUP	270156	1291330	199-51-6319.00-999-799000	MAINT SUPPLIES	48.25	N
			270156	1291312	199-51-6319.00-999-799000	MAINT SUPPLIES	56.23	N
			270156	1291393	199-51-6319.00-999-799000	MAINT SUPPLIES	137.56	N
			270156	1290872	199-51-6319.00-999-799000	MAINT SUP-HS CONCESSIONS	128.88	N
			270156	1291099	199-51-6319.00-999-799000	MAINT SUPPLIES	88.31	N
			270156	1290636	199-51-6319.00-999-799000	MAINT SUP-HS CONCESSIONS	138.02	N
			270156	1290787	199-51-6319.00-999-799000	MAINT-SUP-PK LOT REPAIR	184.50	N
				1291329	199-51-6319.00-999-799000	RETUNRED DID NOT NEED	-47.02	N
				1290841	199-51-6319.00-999-799000	RETURNED	-94.48	N
							Totals for Check 064830	640.25
064831	09-30-2026	MCDONALDS RESTAUR	270158	228	199-36-6412.06-002-791000	JH VB 9/26 @ FLATONIA	177.76	N
064832	09-30-2026	NCG ENTERPRISES	270159	269293	199-36-6412.06-002-791000	HS VB 9/24 @ RTC	115.50	N
064833	09-30-2026	PHILLIP TURNER	270178	VS KENEDY	199-36-6299.06-002-791010	FOOTBALL OFFICIAL	235.00	N
064834	09-30-2026	R&B TRUCK -AUTO SER	270163	33559	199-34-6249.00-999-799000	BUS 10 AC REPAIR	6,923.17	N
064835	09-30-2026	RAISING CANE'S CHICK	270162	20103	199-36-6412.06-002-791000	V VB 9/29 @ BLOOMINGTON	257.14	N

For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
064836	09-30-2026	REGION 4 ESC	270026	19956771	211-13-6411.00-041-730000	C MASCHECK-READ BY DESIGN	125.00	N
064837	09-30-2026	ROCKET ALUMNI SOLUT	270164	140325	199-53-6399.05-999-799000	2 MONITORS FOR HS ALUMNI PIX	4,427.97	N
064838	09-30-2026	SARAH FORMY	270165	0047	199-11-6219.09-002-711002	COLOR GUARD CHOREOGRAPHE	1,200.00	N
064839	09-30-2026	SOUTHERN ICE CREAM	270166	387603	240-35-6341.00-999-799000	CAFE FOOD	496.92	N
064840	09-30-2026	SUBWAY/TEXAS BURGE	270168	385090	199-36-6412.06-002-791000	HS VBALL 8/13 COLUMBUS TOUR	77.86	N
064841	09-30-2026	TEXAS MUSIC EDUCATO	270100	2263111	199-11-6499.09-002-711000	C MAHAFFEY-DUES	135.00	N
064842	09-30-2026	THOMPSON SAFETY LL	270170	CTXINU0018277	199-51-6249.00-999-799000	FIRE ALARM INSPECTIONS	3,663.96	N
064843	09-30-2026	TRAVIS LEIHARDT	270169	VS	199-52-6219.06-002-791000	GAME SECURITY JH VBALL	87.50	N
064844	09-30-2026	JOHN D FRANK	270171	550	199-51-6299.00-999-799002	PHASE 3 LOCKER ROOM PAINT	10,325.00	N
064845	09-30-2026	WILDCAT EXPRESS	270173	2507	199-36-6412.06-002-791000	FB 9/10 @ LULING-BAND	239.80	N
064846	09-30-2026	YOUENS & DUCHICELA	270174	789532	199-36-6219.06-999-799000	STUDENT PHYSICAL	30.00	N

Total Checks 489,998.72**End of Report**

WEIMAR ISD TAX COLLECTIONS REPORT

For the Month Ending September 30, 2026

Tax Collections from September 1 thru 30, 2026

	CURRENT YEAR	PRIOR YEARS	PENALTY & INTEREST	TOTALS
M&O Collections	\$11,661.32	\$1,142.45	\$2,516.81	\$15,320.58
2026-2027 Budgeted	\$3,374,145.00	\$60,000.00	\$50,000.00	\$3,484,145.00
% Collected to Date	0.35%	1.90%	5.03%	0.44%
I&S Collections	\$3,806.05	\$305.75	\$785.54	\$4,897.34
2026-2027 Budgeted	\$1,098,594.00	\$14,500.00	\$12,000.00	\$1,125,094.00
% Collected to Date	0.35%	2.11%	6.55%	0.44%

TOTAL COLLECTIONS	\$20,217.92
TOTAL 2026-2027 BUDGETED	\$4,609,239.00
% COLLECTED TO DATE	0.44%

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - R E C E I P T S					
5700 - REVENUE-LOCAL & INTERMEDIATE					
5710 - REAL & PERSONAL PROPERTY TAXES	3,484,145.00	-15,320.58	-15,320.58	3,468,824.42	.44%
5730 - TUITION & FEES	1,000.00	.00	.00	1,000.00	.00%
5740 - OTHER REVENUES FROM LOCAL SOUR	228,500.00	-1,976.00	-1,976.00	226,524.00	.86%
5750 - COCURRICULAR, ENTERPRISE SVC	36,600.00	-9,383.00	-9,383.00	27,217.00	25.64%
Total REVENUE-LOCAL & INTERMEDIATE	3,750,245.00	-26,679.58	-26,679.58	3,723,565.42	.71%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA & FOUNDATION REV.	7,308,375.00	-1,503,055.00	-1,503,055.00	5,805,320.00	20.57%
5820 - STATE PROGRAM REVENUES -TEA	.00	.00	.00	.00	.00%
5830 - STATE PROGRAM REVENUES-OTHER	587,279.00	-41,704.54	-41,704.54	545,574.46	7.10%
Total STATE PROGRAM REVENUES	7,895,654.00	-1,544,759.54	-1,544,759.54	6,350,894.46	19.56%
5900 - FEDERAL PROGRAM REVENUES					
5910 - FEDERALLY DISTRIBUTED REVENUES	10,000.00	.00	.00	10,000.00	.00%
5920 - MISC FEDERAL REVENUES BY TEA	.00	.00	.00	.00	.00%
5930 - VOC ED NON FOUNDATION	10,000.00	.00	.00	10,000.00	.00%
Total FEDERAL PROGRAM REVENUES	20,000.00	.00	.00	20,000.00	.00%
7000 - OTHER RESOURCES ACCOUNTS					
7900 - OTHER RESOURCES					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	11,665,899.00	-1,571,439.12	-1,571,439.12	10,094,459.88	13.47%

Fund 199 / 7 GENERAL FUND

As of September

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-6,229,526.00	.00	-81,600.25	-81,600.25	-6,311,126.25	1.31%
6200 - PROFESSIONAL & CONTRACTED SVC	-172,015.00	.00	12,933.60	12,933.60	-159,081.40	7.52%
6300 - SUPPLIES AND MATERIALS	-163,600.00	30,518.31	27,134.23	27,134.23	-105,947.46	16.59%
6400 - OTHER OPERATING COSTS	-34,500.00	.00	16,731.00	16,731.00	-17,769.00	48.50%
6600 - CAPITAL OUTLAY	-2,000.00	2,000.00	.00	.00	.00	-.00%
Total Function11 INSTRUCTION	-6,601,641.00	32,518.31	-24,801.42	-24,801.42	-6,593,924.11	.38%
12 - INSTRUCTIONAL RES. & MEDIA SVC						
6100 - PAYROLL COSTS	-69,570.00	.00	-1,366.06	-1,366.06	-70,936.06	1.96%
6200 - PROFESSIONAL & CONTRACTED SVC	-9,215.00	.00	.00	.00	-9,215.00	-.00%
6300 - SUPPLIES AND MATERIALS	-3,300.00	570.79	778.52	778.52	-1,950.69	23.59%
Total Function12 INSTRUCTIONAL RES. & MEDIA	-82,085.00	570.79	-587.54	-587.54	-82,101.75	.72%
13 - CURRICULUM & STAFF DEVELOPMENT						
6200 - PROFESSIONAL & CONTRACTED SVC	-500.00	.00	.00	.00	-500.00	-.00%
6400 - OTHER OPERATING COSTS	-10,200.00	.00	.00	.00	-10,200.00	-.00%
Total Function13 CURRICULUM & STAFF	-10,700.00	.00	.00	.00	-10,700.00	-.00%
21 - INSTRUCTIONAL LEADERSHIP						
6100 - PAYROLL COSTS	-55,814.00	.00	-1,639.00	-1,639.00	-57,453.00	2.94%
6300 - SUPPLIES AND MATERIALS	-500.00	.00	.00	.00	-500.00	-.00%
6400 - OTHER OPERATING COSTS	-500.00	.00	.00	.00	-500.00	-.00%
Total Function21 INSTRUCTIONAL LEADERSHIP	-56,814.00	.00	-1,639.00	-1,639.00	-58,453.00	2.88%
23 - SCHOOL LEADERSHIP						
6100 - PAYROLL COSTS	-530,447.00	.00	20,053.05	20,053.05	-510,393.95	3.78%
6200 - PROFESSIONAL & CONTRACTED SVC	-900.00	.00	.00	.00	-900.00	-.00%
6300 - SUPPLIES AND MATERIALS	-1,350.00	349.55	209.30	209.30	-791.15	15.50%
6400 - OTHER OPERATING COSTS	-3,300.00	300.00	699.00	699.00	-2,301.00	21.18%
Total Function23 SCHOOL LEADERSHIP	-535,997.00	649.55	20,961.35	20,961.35	-514,386.10	3.91%
31 - GUIDANCE, COUNSELING & EVAL.						
6100 - PAYROLL COSTS	-429,314.00	.00	-16,170.04	-16,170.04	-445,484.04	3.77%
6200 - PROFESSIONAL & CONTRACTED SVC	-24,650.00	.00	12,487.85	12,487.85	-12,162.15	50.66%
6300 - SUPPLIES AND MATERIALS	-10,600.00	111.58	2,077.00	2,077.00	-8,411.42	19.59%
6400 - OTHER OPERATING COSTS	-18,600.00	.00	150.00	150.00	-18,450.00	.81%
Total Function31 GUIDANCE, COUNSELING &	-483,164.00	111.58	-1,455.19	-1,455.19	-484,507.61	.30%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-88,945.00	.00	-3,514.34	-3,514.34	-92,459.34	3.95%
6200 - PROFESSIONAL & CONTRACTED SVC	-5,250.00	.00	3,410.00	3,410.00	-1,840.00	64.95%
6300 - SUPPLIES AND MATERIALS	-7,000.00	465.17	59.80	59.80	-6,475.03	.85%
6400 - OTHER OPERATING COSTS	-400.00	.00	.00	.00	-400.00	-.00%
Total Function33 HEALTH SERVICES	-101,595.00	465.17	-44.54	-44.54	-101,174.37	.04%
34 - STUDENT TRANSPORTATION						
6100 - PAYROLL COSTS	-72,900.00	.00	6,551.25	6,551.25	-66,348.75	8.99%
6200 - PROFESSIONAL & CONTRACTED SVC	-27,200.00	60.00	6,923.17	6,923.17	-20,216.83	25.45%
6300 - SUPPLIES AND MATERIALS	-79,200.00	3.94	9,906.77	9,906.77	-69,289.29	12.51%
6400 - OTHER OPERATING COSTS	77,500.00	.00	9,986.00	9,986.00	87,486.00	12.89%
6600 - CAPITAL OUTLAY	-100,000.00	.00	.00	.00	-100,000.00	-.00%
Total Function34 STUDENT TRANSPORTATION	-201,800.00	63.94	33,367.19	33,367.19	-168,368.87	16.53%

Fund 199 / 7 GENERAL FUND

As of September

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6200 - PROFESSIONAL & CONTRACTED SVC	.00	.00	.00	.00	.00	.00%
Total Function35 FOOD SERVICES	.00	.00	.00	.00	.00	.00%
36 - CO-CURRICULAR/EXTRACURRICULAR						
6100 - PAYROLL COSTS	-473,032.00	.00	-6,880.40	-6,880.40	-479,912.40	1.45%
6200 - PROFESSIONAL & CONTRACTED SVC	-42,600.00	.00	5,380.45	5,380.45	-37,219.55	12.63%
6300 - SUPPLIES AND MATERIALS	-149,000.00	18,774.41	12,454.89	12,454.89	-117,770.70	8.36%
6400 - OTHER OPERATING COSTS	-230,550.00	400.00	21,557.16	21,557.16	-208,592.84	9.35%
6600 - CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00%
Total Function36 CO-	-895,182.00	19,174.41	32,512.10	32,512.10	-843,495.49	3.63%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-338,692.00	.00	27,938.62	27,938.62	-310,753.38	8.25%
6200 - PROFESSIONAL & CONTRACTED SVC	-321,470.00	.00	6,771.09	6,771.09	-314,698.91	2.11%
6300 - SUPPLIES AND MATERIALS	-9,000.00	.00	564.64	564.64	-8,435.36	6.27%
6400 - OTHER OPERATING COSTS	-56,500.00	.00	16,838.28	16,838.28	-39,661.72	29.80%
Total Function41 GENERAL ADMINISTRATION	-725,662.00	.00	52,112.63	52,112.63	-673,549.37	7.18%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-658,552.00	.00	52,723.55	52,723.55	-605,828.45	8.01%
6200 - PROFESSIONAL & CONTRACTED SVC	-451,000.00	.00	93,294.42	93,294.42	-357,705.58	20.69%
6300 - SUPPLIES AND MATERIALS	-115,000.00	.00	34,495.88	34,495.88	-80,504.12	30.00%
6400 - OTHER OPERATING COSTS	-193,500.00	.00	135,782.00	135,782.00	-57,718.00	70.17%
6600 - CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00%
Total Function51 PLANT MAINTENANCE &	-1,418,052.00	.00	316,295.85	316,295.85	-1,101,756.15	22.30%
52 - SECURITY & MONITORING SERVICES						
6100 - PAYROLL COSTS	-31,100.00	.00	1,863.90	1,863.90	-29,236.10	5.99%
6200 - PROFESSIONAL & CONTRACTED SVC	-162,340.00	.00	10,682.42	10,682.42	-151,657.58	6.58%
6300 - SUPPLIES AND MATERIALS	-5,000.00	.00	.00	.00	-5,000.00	-.00%
6400 - OTHER OPERATING COSTS	-1,000.00	.00	.00	.00	-1,000.00	-.00%
Total Function52 SECURITY & MONITORING	-199,440.00	.00	12,546.32	12,546.32	-186,893.68	6.29%
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	-171,440.00	.00	7,380.47	7,380.47	-164,059.53	4.30%
6200 - PROFESSIONAL & CONTRACTED SVC	-98,327.00	.00	4,617.75	4,617.75	-93,709.25	4.70%
6300 - SUPPLIES AND MATERIALS	-84,000.00	1,733.16	4,462.86	4,462.86	-77,803.98	5.31%
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
6600 - CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00%
Total Function53 DATA PROCESSING SERVICES	-353,767.00	1,733.16	16,461.08	16,461.08	-335,572.76	4.65%
71 - DEBT SERVICE						
6200 - PROFESSIONAL & CONTRACTED SVC	.00	.00	.00	.00	.00	.00%
6500 - DEBT SERVICE	.00	.00	.00	.00	.00	.00%
6600 - CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00%
Total Function71 DEBT SERVICE	.00	.00	.00	.00	.00	.00%
81 - FACILITIES ACQUISITION & CONST						
6200 - PROFESSIONAL & CONTRACTED SVC	.00	.00	.00	.00	.00	.00%
6600 - CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00%
Total Function81 FACILITIES ACQUISITION &	.00	.00	.00	.00	.00	.00%
91 - CONTRACTED INSTRUCTIONAL SVC.						
6200 - PROFESSIONAL & CONTRACTED SVC	.00	.00	.00	.00	.00	.00%
Total Function91 CONTRACTED INSTRUCTIONAL	.00	.00	.00	.00	.00	.00%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
8000 - OTHER USES ACCOUNTS						
00 - LOCAL MAINTENANCE						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
Total Function00 LOCAL MAINTENANCE	.00	.00	.00	.00	.00	.00%
Total Expenditures	-11,665,899.00	55,286.91	455,728.83	455,728.83	-11,154,883.26	3.91%

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - R E C E I P T S					
5700 - REVENUE-LOCAL & INTERMEDIATE					
5740 - OTHER REVENUES FROM LOCAL SOUR	.00	.00	.00	.00	.00%
5750 - COCURRICULAR, ENTRERPRISE SVC	140,000.00	-10,984.30	-10,984.30	129,015.70	7.85%
Total REVENUE-LOCAL & INTERMEDIATE	140,000.00	-10,984.30	-10,984.30	129,015.70	7.85%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES -TEA	2,000.00	.00	.00	2,000.00	.00%
5830 - STATE PROGRAM REVEUNES-OTHER	20,000.00	-1,499.37	-1,499.37	18,500.63	7.50%
Total STATE PROGRAM REVENUES	22,000.00	-1,499.37	-1,499.37	20,500.63	6.82%
5900 - FEDERAL PROGRAM REVENUES					
5920 - MISC FEDERAL REVENUES BY TEA	322,763.00	-19,455.55	-19,455.55	303,307.45	6.03%
5930 - VOC ED NON FOUNDATION	5,000.00	.00	.00	5,000.00	.00%
Total FEDERAL PROGRAM REVENUES	327,763.00	-19,455.55	-19,455.55	308,307.45	5.94%
7000 - OTHER RESOURCES ACCOUNTS					
7900 - OTHER RESOURCES					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	489,763.00	-31,939.22	-31,939.22	457,823.78	6.52%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-244,363.00	.00	2,408.71	2,408.71	-241,954.29	.99%
6200 - PROFESSIONAL & CONTRACTED SVC	-3,000.00	.00	2,404.80	2,404.80	-595.20	80.16%
6300 - SUPPLIES AND MATERIALS	-241,000.00	.00	22,273.20	22,273.20	-218,726.80	9.24%
6400 - OTHER OPERATING COSTS	-1,400.00	.00	.00	.00	-1,400.00	-.00%
6600 - CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00%
Total Function35 FOOD SERVICES	-489,763.00	.00	27,086.71	27,086.71	-462,676.29	5.53%
8000 - OTHER USES ACCOUNTS						
00 - LOCAL MAINTENANCE						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
Total Function00 LOCAL MAINTENANCE	.00	.00	.00	.00	.00	.00%
Total Expenditures	-489,763.00	.00	27,086.71	27,086.71	-462,676.29	5.53%

Fund 599 / 7 DEBT SERVICE FUND

As of September

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - R E C E I P T S					
5700 - REVENUE-LOCAL & INTERMEDIATE					
5710 - REAL & PERSONAL PROPERTY TAXES	1,125,454.00	-4,897.34	-4,897.34	1,120,556.66	.44%
5740 - OTHER REVENUES FROM LOCAL SOUR	88,500.00	.00	.00	88,500.00	.00%
Total REVENUE-LOCAL & INTERMEDIATE	1,213,954.00	-4,897.34	-4,897.34	1,209,056.66	.40%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES -TEA	213,632.00	.00	.00	213,632.00	.00%
Total STATE PROGRAM REVENUES	213,632.00	.00	.00	213,632.00	.00%
7000 - OTHER RESOURCES ACCOUNTS					
7900 - OTHER RESOURCES					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	1,427,586.00	-4,897.34	-4,897.34	1,422,688.66	.34%

Fund 599 / 7 DEBT SERVICE FUND

As of September

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-1,075,100.00	.00	.00	.00	-1,075,100.00	-.00%
Total Function71 DEBT SERVICE	-1,075,100.00	.00	.00	.00	-1,075,100.00	-.00%
73 - DEBT SERVICE						
6500 - DEBT SERVICE	.00	.00	.00	.00	.00	.00%
Total Function73 DEBT SERVICE	.00	.00	.00	.00	.00	.00%
8000 - OTHER USES ACCOUNTS						
00 - LOCAL MAINTENANCE						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
Total Function00 LOCAL MAINTENANCE	.00	.00	.00	.00	.00	.00%
Total Expenditures	-1,075,100.00	.00	.00	.00	-1,075,100.00	-.00%

WEIMAR I.S.D. BANK BALANCES - INVESTMENT REPORT

as of September 30, 2026

*****HILL BANK & TRUST**

	Account Type		8/31/2026	9/30/2026	Change
General Operating	Checking	2.57%	\$1,786,344.37	\$2,251,884.50	\$465,540.13
General Operating	Money Market	2.57%	\$185,157.07	\$185,548.18	\$391.11
Payroll	Checking	2.57%	\$67,977.45	\$71,814.01	\$3,836.56
Interest & Sinking	Money Market	2.57%	\$406,968.76	\$412,733.33	\$5,764.57
Stock Show Credit Cards		2.57%	\$0.00	\$0.00	\$0.00
Student/Teacher Organizations Funds	Checking	2.57%	\$560,843.62	\$571,572.47	\$10,728.85
Grodhaus Scholarship	Checking	2.57%	\$118,073.39	\$116,322.65	-\$1,750.74
Cafe Credit Card Bill Payments		2.57%	\$0.00	\$0.00	\$0.00

Total Cash . . .	\$3,125,364.66	\$3,609,875.14	\$484,510.48
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August 2026 rate	2.52%	March 2027 rate
Sept 2026 rate	2.57%	April 2027 rate
Oct 2026 rate	2.89%	May 2027 rate
Nov 2026 rate		June 2027 rate
Dec 2026 rate		July 2027 rate
Jan 2027 rate		August 2027 rate
Feb 2027 rate		

Moved \$4 million from Gen Op MMA and \$2 million from I&S to Texas Class 2/14/2025 @ 4.4875%					
TEXAS CLASS		Original Investment	8/31/2026 Balance	9/30/2026 Balance	YTD EARNED INTEREST
General Operating	3.9078%	\$4,000,000.00	\$4,261,316.80	\$4,275,024.32	\$275,024.32
Interest & Sinking	3.9078%	\$2,000,000.00	\$2,130,658.27	\$2,137,512.02	\$137,512.02

Investment Officers:

Chase Seelke	9/16/2026
Angie Luksovsky	9/16/2026