San Felipe Del Rio CISD
Board Finance Committee Meeting
Friday, November 13, 2026 12:00 PM

Student Performance Center and
Administration Building, Board Conference
Room
315 Griner Street
Del Rio, TX 78840

Agenda

The subjects to be discussed are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. **Open Board Finance Committee Meeting**

2. **Recognitions -** *There are no items for this meeting.*

3. **Public Hearings** - *There are no items for this meeting.*

4. **Reports** - *There are no items for this meeting.*

5. **Consent Agenda**

A. **Financial Statements**
(Gilbert E. Sanchez)
Recommended Action: Discussion

1. Consideration to approve amendment for all funds as of October 31, 2026. Monthly financial status reports for all funds as of October 31, 2026 are included for information purposes only.

B. **Awarding of Bid/RFP/RFQ Items**
(Gilbert E. Sanchez)
Recommended Action: Discussion

1. Consent C-1: General Maintenance, Repair, and Operations Services (ice makers, refrigerators, etc.), RFP 27-28

C. **Tax Refunds -** *There are no items for this meeting.*

D. **Donations**
(Gilbert E. Sanchez)
Recommended Action: Discussion

1. DR Ram Booster Club - $3,900.00 - Del Rio High School Baseball
2. Cadena Family Practice - $250.00 - Del Rio Middle School Coop BBQ
3. Maria Teran - $20.00 - Del Rio High School Visual Arts
4. Ricardo Galvan - $30.00 - Del Rio High School Visual Arts
5. Sebastian Jimenez - $100.00 - Del Rio High School Visual Arts
6. Velma Martinez - $20.00 - Del Rio High School Visual Arts

7. Ana L. Herrera - $100.00 - Del Rio High School Visual Arts

8. Frankie's Body Shop - $300.00 - Del Rio Middle School Coop BBQ

9. Arteaga's Automotive - $300.00 - Del Rio Middle School Coop BBQ

10. Monica Rivera - $50.00 - Del Rio High School Visual Arts

11. Jose Teran - $10.00 - Del Rio High School Visual Arts

12. Karen Hildreth - $50.00 - Del Rio High School Visual Arts

13. Ofelia Hernandez - $50.00 - Del Rio High School Visual Arts

14. Chick-Fil-A - $309.00 - Roberto "Bobby" Barrera Elementary School

15. Xpress Embroidery - $270.00 - Ruben Chavira Elementary School

16. The Tint Shop - $200.00 - Ruben Chavira Elementary School

17. Dry Cleaners Del Rio - $250.00 - Ruben Chavira Elementary School

18. Alvaro's Shop, LLC - $50.00 - Ruben Chavira Elementary School

19. Gloria Canales - $25.00 - Ruben Chavira Elementary School

20. Walmart - Journals and School Supplies with a total estimated value of $1,400.00 - Ceniza Hills Elementary School

21. STAT Specialty Hospital of Del Rio - Goodie Bags with a total estimated value of $300.00 - San Felipe Memorial Middle School

22. Amezcua Family - Spaghetti Bowls with a total estimated value of $500.00 - Del Rio Middle School Football

23. DRHS Dance Co. Booster - Grapes, Oranges, Gummies, Fruit Roll-Ups, Gatorade and Brownies with a total estimated value of $69.00 - Del Rio High School Dance Company

24. Whole Resolution, LLC - Two (2) Candy Vases with Gift Cards with a total estimated value of $200.00 - Dr. Lonnie Green Elementary School

25. Walmart - School Supplies with a total estimated value of $1,500.00 - Ruben Chavira Elementary School

26. Home Depot - Charcoal Grill, Consumable Paper Goods, Grilling Tools and Brush with a total estimated value of $753.29 - Del Rio Middle School Coop BBQ

27. DRHS Cheer Booster - Game Day Meals with a total estimated value of $350.00 - Del Rio High School Cheer

28. Pan American Adv. - Seventy-Five (75) Stickers with a total estimated value of $25.00 - San Felipe Memorial Middle School

29. DRHS Dance Co. Booster - Thirteen (13) Team Hoodies with a total estimated value of $265.00 - Del Rio High School Dance Company

30. DRHS Cheer Booster - Game Day Meals with a total estimated value of $100.00 - Del Rio High School Cheer

31. DRHS Dance Co. Booster - Two (2) Packs of Gatorade, Box of Chips, Popcorn, Brownies, Gummies, Oreo Cookies, Two (2) Boxes of Zebra Cakes, and Three (3) Boxes of Granola Bars with a total estimated value of $120.00 - Del Rio High School Dance Company

32. Claudia Salinas - White Chocolate Drizzle with a total estimated value of $6.00 - Ceniza Hills Elementary School

33. Ceniza Hills Parent Group - Chocolate and Syrup with a total estimated value of $10.00 - Ceniza Hills Elementary School

34. Ale Dovalina - Chocolate Chips and Marshmallows with a total estimated value of $15.00 - Ceniza Hills Elementary School

35. Veronica Moreno - Two (2) Bags of Apples with a total estimated value of $8.00 - Ceniza Hills Elementary School

36. Claudia R. Cassio - Two (2) Jars and Chocolate Chips with a total estimated value of $13.00 - Ceniza Hills Elementary School

37. Carmen Abren - Two (2) Containers of Caramel with a total estimated value of $10.00 - Ceniza Hills Elementary School

38. Isabella Elizondo - M&M Candies with a total estimated value of $20.00 - Ceniza Hills Elementary

39. Vanessa Mitchell - Hot Fudge and Toffee with a total estimated value of $10.00 - Ceniza Hills Elementary School

40. Gisela Gallegos - Bag of Apples and Chips with a total estimated value of $10.00 - Ceniza Hills Elementary School

41. Veronica Pena - Snacks with a total estimated value of $100.00 - Dr. Fermin Calderon Elementary School

42. SFMMS Football Parents - Fifty (50) Snack Bags with a total estimated value of $250.00 - San Felipe Memorial Middle School Football

43. Karen Arredondo - Two (2) Bags of Apples with a total estimated value of $8.00 - Ceniza Hills Elementary School

44. Chrystine Mejia - Two (2) bags of Marshmallows with a total estimated value of $8.00 - Ceniza Hills Elementary School

45. Vanessa Martinez - Bag of Apples and Bag of Toffee Bits with a total estimated value of $8.00 - Ceniza Hills Elementary School

46. Alejandra Hunn - Pecans with a total estimated value of $8.00 - Ceniza Hills Elementary School

47. Alumni Cheer and Amezcua Family - Game Day Meals with a total estimated value of $672.00 - Del Rio High School Cheer

48. Devin Morales - Seeds for SGLC Garden with a total estimated value of $50.00 - Student Guidance and Learning Center (SGLC)

49. Rebekah Monk - Two (2) Jars of Pickles with a total estimated value of $16.00 - Garfield Middle School BBQ Club

50. Maria Buretta - Two (2) Jars of Pickles with a total estimated value of $16.00 - Garfield Middle School BBQ Club

51. Maria Lopez - Six (6) Cans of Corn, Gloves, Cups and Waters with a total estimated value of $60.00 - Garfield Middle School BBQ

52. Alejandra Valdez - Two (2) Tubs of Margarine, Fritos, Cheese, Chili, and Bowls with a total estimated value of $75.00 - Garfield Middle School BBQ Club

53. Jacqueline Gurley - Five (5) Cases of Gatorade, Peelerz Candy, Pickles, and Two (2) Cases of Flamin' Hot Chips with a total estimated value of $150.00 - Garfield Middle School BBQ Club

54. Ana Quezada - Four (4) Cans of Nacho Cheese with a total estimated value of $45.00 - Garfield Middle School BBQ Club

55. Selina Salas - Twelve (12) Packs of Hot Dog Buns, Twelve (12) Packs of Franks, and Sandwich Bags with a total estimated value of $35.00 - Garfield Middle School BBQ Club

56. Janice Van Zee - Two (2) Cases of Water with a total estimated value of $10.00 - Garfield Middle School BBQ Club

57. Jorge Jurado - Five (5) Large Pizzas with a total estimated value of $40.00 - Garfield Middle School BBQ Club

58. Mireya Esparza - Five (5) Packs of Soda with a total estimated value of $40.00 - Garfield Middle School BBQ Club

59. SFMMS Parents - Sixty (60) Snack Bags with a total estimated value of $300.00 - San Felipe Memorial Middle School Football

60. STAT Specialty Hospital of Del Rio - Sixty-Eight (68) Hamburgers, Chips, Drinks, and Fruit Snacks with a total estimated value of $200.00 - San Felipe Memorial Middle School

61. Jessica DeHoyos - Game Day Meals with a total estimated value of $182.00 - Del Rio High School Cheer

E. **Purchase Order over $25,000.00**
(Gilbert E. Sanchez)
Recommended Action: Discussion

1. Consideration to approve a Purchase Order over $25,000.00 to Amistad Heating and Air Conditioning, LLC in the amount not to exceed $35,900.00 (RFP 25-29) (Funding Source: Fund 170 Committed Funds - Operations) for furnishing and installing one 10-ton Unit in the band hall at Del Rio High School.

2. Consideration to approve a Purchase Order over $25,000.00 with Signs Now in the amount not to exceed $25,235.00 (Bid 26-03, RFP 26-03) (Funding Source: Fund 176 General Funds – Transportation) for the installation of digital vinyl wrap for a district activity bus.

F. **Contracts over $5,000.00**
(Gilbert E. Sanchez)
Recommended Action: Discussion

1. Consideration to approve a Contract over $5,000.00 with Steenport Leadership Coaching in the amount not to exceed $15,820.00 (Funding Source: Fund 168 General Funds - Human Resources) for Human Resources Hiring Operations Improvement and Executive Coaching.

2. Consideration to approve a Contract over $5,000.00 with On Data Suites in the amount not to exceed $6,187.50 (Funding Source: Fund 410 Instructional Materials Allotment Budget) for a centralized digital resource education data warehouse that builds reports for accountability, assessments, attendance, finance, and compliance.

3. Consideration to approve a Contract over $5,000.00 with De La Garza Fencing, Inc. in the amount not to exceed $24,275.00 (BuyBoard Number 757-24) (Funding Source: Fund 170 General Funds - Maintenance) for the gate replacement at Del Rio High School.

4. Consideration to approve a Contract over $5,000.00 with Peach AI Inc. in the amount not to exceed $6,480.00 (Funding Source: Fund 199 General Funds - Security) for the purchase of 37 Peach Safety licenses to be used with the SFDR-CISD Police Report Management System.

5. Consideration to approve a Contract over $5,000.00 and a Purchase Order over $25,000.00 with Motorola Solution in the amount not to exceed $130,394.59 (Funding Source:Edward Byrne Memorial Justice Assistance Grant) for the purchase of (40) V700 Body-Worn Cameras, required licensing, cloud storage, and service support for the SFDR-CISD Police Department.

6. Consideration to approve a Contract over $5,000.00 with Sequel Data Systems in the amount not to exceed $20,341.04 (Funding Source: Fund 193 General Funds - Technology) for the annual subscription renewal of the Fortinet Email Security.

G. **Second Reading and Adoption of Policy Revisions -** *There are no items for this meeting.*

H. **Quarterly Investment Report -** *There are no items for this meeting.*

I. **Acquisition of Library Materials** - *There are no items for this meeting.*

6. **Administration** - *There are no items for this meeting.*

7. **Business and Finance** - *There are no items for this meeting.*

8. **Adjourn Board Finance Committee Meeting**