

San Felipe Del Rio CISD
Public Hearing/Special Called School
Board Meeting
Monday, June 29, 2026 6:00 PM

Student Performance Center and
Administration Auditorium
315 Griner St
Del Rio, TX 78840

Agenda

1. Roll Call; Establishment of Quorum; Call Meeting To Order

2. Opening Ceremonies

3. Open Meeting

4. Recognitions - *There are no items for this meeting.*

5. Citizens to Be Heard

A. Citizens wishing to address the Board will be heard at this time.

6. Public Hearings

A. 2026-2027 Budget and Proposed Tax Rate
(Amy Childress)

B. Public Comments

C. Adjourn Public Hearing

7. Board Members' Report - *There are no items for this meeting.*

8. Reports - *There are no items for this meeting.*

9. Consent Agenda

A. Minutes from the Meetings - *There are no items for this meeting.*

B. Financial Statements - *There are no items for this meeting.*

C. Awarding of Bid/RFP/RFQ Items - *There are no items for this meeting.*

D. Tax Refunds - *There are no items for this meeting.*

E. Donations - *There are no items for this meeting.*

F. Purchase Order over \$25,000.00

1. Consideration to approve a Purchase Order over \$25,000.00 to Summit K-12 in the amount not to exceed \$64,147.50 (Funding Source: Fund 410 Instructional Materials Allotment) for 65 teachers and 1,900 student licenses for the 2026-2027 school year.

(Jane M. Villarreal)

Recommended Action: Approval

2. Consideration to approve a Purchase Order over \$25,000.00 to Lexia Learning Systems, LLC in the amount not to exceed \$41,500.00 (Funding Source: Fund 410 Instructional Materials Allotment) for 350 student licenses of Lexia English for grades K-1 for the 2026-2027 school year.

(Jane M. Villarreal)

Recommended Action: Approval

3. Consideration to approve a Purchase Order over \$25,000.00 to Great Minds for Bluebonnet Elementary Math grades K-5 in the amount not to exceed \$145,624.00 (Funding Source: Fund 410 Instructional Materials Allotment (State-Developed Open Education Resource Entitlement and SBOE Approved Instructional Materials Entitlement) for Teacher Program (printed and digital) and a one-year consumable Student Program.

(Jennifer Sutton)

Recommended Action: Approval

G. Contracts over \$5,000.00

1. Consideration to approve a Contract over \$5,000.00 with Andrew Ebert in the amount not to exceed \$10,000.00 (Funding Source: Fund 168 General Funds - Band and Fine Arts) for Del Rio High School Marching Band Drill Design.

(Carlos Barrera)

Recommended Action: Approval

H. Second Reading and Adoption of Policy Revisions - *There are no items for this meeting.*

I. Quarterly Investment Report - *There are no items for this meeting.*

J. Acquisition of Library Materials - *There are no items for this meeting.*

10. Administration

A. Consideration to approve the application to TEA for the Optional Flexible School Day Program (OFSDP) on behalf of Blended Academy.

(Laura Sandate)

Recommended Action: Approval

B. Consideration to approve the 2026-2027 Dual Credit Partnership Agreement and 2026-2027 Early College High School/Pathways in Technology Early College High School Memorandum of Understanding between Southwest Texas College and San Felipe Del Rio Consolidated Independent School District.

(Jennifer Sutton)

Recommended Action: Approval

11. Curriculum and Instruction - *There are no items for this meeting.*

12. Technology and Operations - *There are no items for this meeting.*

13. Business and Finance

A. Consideration to approve modification of the 2025-2026 General Fund Balance Commitments.

(Gilbert E. Sanchez)
Recommended Action: Approval

B. Consideration to approve a Purchase Order over \$25,000.00 to the County of Val Verde, Texas in the amount not to exceed \$1,227,531.40 (Funding Source: Fund 199 General Funds - Committed Funds) for construction of the parking lot at Del Rio Middle School.

(Gilbert E. Sanchez)
Recommended Action: Approval

C. Consideration to approve the 2026-2027 District Compensation Plans.

(Amy Childress)
Recommended Action: Approval

D. Consideration to approve the 2026-2027 District Official Budget.

(Amy Childress)
Recommended Action: Approval

E. Consideration to approve the 2025-2026 Final Amended Budget for the General Operating, Debt Service and Food Service Funds.

(Amy Childress)
Recommended Action: Approval

F. Consideration to approve a resolution to commit the fund balance of the General Fund.

(Amy Childress)
Recommended Action: Approval

G. Consideration to approve the General Fund budget amendment for 2026-2027 Commitments from fund balance.

(Amy Childress)
Recommended Action: Approval

14. Human Resources

A. Consideration to approve the conversion of a Speech Language Pathologist Assistant to an Educational Diagnostician.

(Amy Childress)
Recommended Action: Approval

15. Student Services - *There are no items for this meeting.*

16. Security - *There are no items for this meeting.*

17. Closed Session

A. Pursuant to 551.074: Personnel Matters and 551.071 Consultations with Attorney

1. Discussion and possible action to approve the Personnel Report to include the following:

- New Hires
- District Vacancies: Retirements/Resignations

2. Discussion and possible action to approve the position of Registered Nurse at Dr. Lonnie Green Elementary.

3. Discussion and possible action to approve Salary Adjustments.

18. Reconvene to Open Session

A. Consideration to approve the Personnel Report to include the following:

(Amy Childress)

Recommended Action: Approval

- New Hires
- District Vacancies: Retirements/Resignations

B. Consideration to approve the position of Registered Nurse at Dr. Lonnie Green Elementary.

(Amy Childress)

Recommended Action: Approval

C. Consideration to approve Salary Adjustments.

(Amy Childress)

Recommended Action: Approval

19. Superintendent's Report - *There are no items for this meeting.*

20. Adjournment