

San Felipe Del Rio CISD  
Budget Workshop/Special Called School  
Board Meeting  
Tuesday, May 26, 2026 5:30 PM

Student Performance Center and  
Administration Auditorium  
315 Griner St  
Del Rio, TX 78840

## **Agenda**

- 1. Roll Call; Establishment of Quorum; Call Meeting To Order**
- 2. Opening Ceremonies**
- 3. Budget Workshop**
  - A. Health Insurance  
(Amy Childress)
  - B. Projected Revenue and Expenses  
(Amy Childress)
- 4. Adjourn Budget Workshop**
- 5. Open Meeting**
- 6. Recognitions** - *There are no items for this meeting.*
- 7. Citizens to Be Heard**
- 8. Public Hearings** - *There are no items for this meeting.*
- 9. Board Members' Report** - *There are no items for this meeting.*
- 10. Reports** - *There are no items for this meeting.*
- 11. Consent Agenda**
  - A. Minutes from the Meetings - *There are no items for this meeting.*
  - B. Financial Statements - *There are no items for this meeting.*
  - C. Awarding of Bid/RFP/RFQ Items - *There are no items for this meeting.*
  - D. Tax Refunds - *There are no items for this meeting.*
  - E. Donations - *There are no items for this meeting.*
  - F. Purchase Order over \$25,000.00
    1. Consideration to approve a Purchase Order over \$25,000.00 to Bell Leadership Institute in the amount not to exceed \$39,000.00 (Funding Source: Fund 255 Title II, Part A - Principal Training and Recruitment Supporting Effective Instruction) for the participation of Del Rio High School campus administrators in the Bell Leadership's Integrated Leadership Development Program.

(Carlos Barrera)

Recommended Action: Approval

G. Contracts over \$5,000.00 - *There are no items for this meeting.*

H. Second Reading and Adoption of Policy Revisions - *There are no items for this meeting.*

I. Quarterly Investment Report - *There are no items for this meeting.*

J. Acquisition of Library Materials - *There are no items for this meeting.*

**12. Administration** - *There are no items for this meeting.*

**13. Curriculum and Instruction** - *There are no items for this meeting.*

**14. Technology and Operations** - *There are no items for this meeting.*

**15. Business and Finance** - *There are no items for this meeting.*

**16. Human Resources**

A. Consideration to approve the conversion of an Excess FTE to Chief Special Programs Officer.

(Amy Childress)

Recommended Action: Approval

B. Discussion and possible action to approve Employee Job Descriptions and Evaluation Forms:

(Amy Childress)

Recommended Action: Approval

- Chief Special Programs Officer - Update

**17. Student Services** - *There are no items for this meeting.*

**18. Security** - *There are no items for this meeting.*

**19. Closed Session**

A. Pursuant to 551.074: Personnel Matters and 551.071 Consultations with Attorney

1. Discussion and possible action to approve the Personnel Report to include the following:

- New Hires
- District Vacancies: Retirements/Resignations

2. Discussion and possible action to approve the position of Chief Administrative Officer.

3. Discussion and possible action for Salary Adjustments.

**20. Reconvene to Open Session**

A. Consideration to approve the Personnel Report to include the following:

(Amy Childress)

Recommended Action: Approval

- New Hires
- District Vacancies: Retirements/Resignations

B. Consideration to approve the position of Chief Administrative Officer.

(Amy Childress)

Recommended Action: Approval

C. Consideration to approve Salary Adjustments.

(Amy Childress)

Recommended Action: Approval

21. **Superintendent's Report** - *There are no items for this meeting.*

22. **Adjournment**