

San Felipe Del Rio CISD
Budget Workshop/Special Called School
Board Meeting
Thursday, April 30, 2026 5:30 PM

Student Performance Center and
Administration Auditorium
315 Griner St
Del Rio, TX 78840

Agenda

1. Roll Call; Establishment of Quorum; Call Meeting To Order

2. Opening Ceremonies

3. Budget Workshop

A. Texas Association of School Board (TASB) Salary Study Report
(Amy Childress)

B. Strategic Compensation Plan Update
(Amy Childress)

4. Adjourn Budget Workshop

5. Open Meeting

6. Recognitions - *There are no items for this meeting.*

7. Citizens to Be Heard

A. Citizens wishing to address the Board will be heard at this time.

8. Public Hearings - *There are no items for this meeting.*

9. Board Members' Report - *There are no items for this meeting.*

10. Reports - *There are no items for this meeting.*

11. Consent Agenda

A. Minutes from the Meetings - *There are no items for this meeting.*

B. Financial Statements - *There are no items for this meeting.*

C. Awarding of Bid/RFP/RFQ Items - *There are no items for this meeting.*

D. Tax Refunds - *There are no items for this meeting.*

E. Donations - *There are no items for this meeting.*

F. Purchase Order over \$25,000.00

1. Consideration to approve a Purchase Order over \$25,000.00 to HMH Education Company for Texas Into Reading 2026 version 2 for grades K-6 in the amount of \$1,011,889.80 (Funding Source: Fund 410 Instructional Materials Allotment Budget - State Developed Open

Education Resource Entitlement and SBOE Approved Instructional Materials Entitlement) for a complete Teacher Resource Package Print and Student Resource package including a 2-year digital program.

(Jane M. Villarreal)

Recommended Action: Approval

2. Consideration to approve a Purchase Order over \$25,000.00 to Carnegie Learning for Texas Bluebonnet Learning Secondary Middle School Math grades 6th-8th in the amount of \$154,711.00 (Funding Source: Fund 410 Instructional Materials Allotment Budget - State Developed Open Education Resource Entitlement and SBOE Approved Instructional Materials Entitlement) for Teacher Program (printed and digital) including MATHia supplemental bundle and a one-year Student Program.

(Jane M. Villarreal)

Recommended Action: Approval

G. Contracts over \$5,000.00

1. Consideration to approve a Contract over \$5,000.00 with Red Rover Technologies, LLC in the amount not to exceed \$24,950.00 (Funding Source: Fund 168 General Funds - Human Resources) for Absence Management System - Annual Subscription and one-time implementation.

(Amy Childress)

Recommended Action: Approval

H. Second Reading and Adoption of Policy Revisions - *There are no items for this meeting.*

I. Quarterly Investment Report - *There are no items for this meeting.*

12. **Administration** - *There are no items for this meeting.*

13. **Curriculum and Instruction** - *There are no items for this meeting.*

14. **Technology and Operations** - *There are no items for this meeting.*

15. **Business and Finance**

A. Consideration to approve the Memorandum of Understanding between San Felipe Del Rio Independent School District, The City of Del Rio and The County of Val Verde, Texas, a Political Subdivision of the State of Texas in regard to Lone Star Consulting and Consideration to approve a Purchase Order over \$25,000.00 to Lone Star Consulting in the amount of \$16,000.00 (Funding Source: Fund 185 General Fund - CFO) for Federal Advocacy Services.

(Gilbert E. Sanchez)

Recommended Action: Approval

B. Consideration to approve the Memorandum of Understanding between San Felipe Del Rio Independent School District, The City of Del Rio and The County of Val Verde, Texas, a Political Subdivision of the State of Texas in regard to Andrade Van Putte and Consideration to approve a Purchase Order over \$25,000.00 to Andrade Van De Putte in the amount of \$22,000.00 (Funding Source: Fund 185 General Fund - CFO) for State Advocacy Services.

(Gilbert E. Sanchez)

Recommended Action: Approval

16. Human Resources

A. Discussion and possible action to approve Employee Job Descriptions and Evaluation Forms:
(Amy Childress)

Recommended Action: Approval

- Electrical Maintenance/Cafeteria Equipment Coordinator - New
- Child Nutrition Coordinator - Update
- Food Service Coordinator - Update

B. Consideration to approve the conversion of a Master Electrician to Electrical Maintenance/Cafeteria Equipment Coordinator.

(Amy Childress)

Recommended Action: Approval

C. Consideration to approve the updated 2025-2026 District Compensation Plans.

(Amy Childress)

17. **Student Services** - *There are no items for this meeting.*

18. **Security** - *There are no items for this meeting.*

19. Closed Session

A. Pursuant to 551.074: Personnel Matters and 551.071 Consultations with Attorney

1. Discussion and possible action to approve the Personnel Report to include the following:

- New Hires
- District Vacancies: Retirements/Resignations

2. Discussion and possible action to approve the position of the Early Literacy Curriculum Coordinator.

B. Vulnerability Audit Report

20. Reconvene to Open Session

A. Consideration to approve the Personnel Report to include the following:

(Amy Childress)

Recommended Action: Approval

- New Hires
- District Vacancies: Retirements/Resignations

B. Consideration to approve the position of the Early Literacy Curriculum Coordinator.

(Amy Childress)

Recommended Action: Approval

21. **Superintendent's Report** - *There are no items for this meeting.*

22. Adjournment