

**Notice of Regular
The Board of Trustees
Granbury ISD
Monday, February 7, 2011
6:00 PM**

A Regular of the Board of Trustees of Granbury ISD will be held Monday, February 7, 2011, beginning at 6:00 PM in the Granbury ISD Board Room, 600 West Pearl St., Granbury, TX 76048, W Pearl St, Granbury, TX 76048.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call to order - 6:00 PM - GISD Board Room
2. Convene in closed session under the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.
 - a. Chapter 551.074 - Personnel
 1. Consider staff appointments
 2. Consider Contract Recommendations for Assistant Superintendent, Executive Director, Directors, Principals, Assistant Principals, Coordinators, Supervisors, Managers and other Administrative Staff
 - b. Chapter 551.072 - Purchase, exchange, lease or value of real property
3. Reconvene in open session - 7:00 PM
4. Opening Comments/Invocation
5. Pledges - U.S. Flag & Texas Flag
6. Achievement Spotlight
 - a. Baccus PTO will present Baccus Elementary with a \$15,000.00 check to be used for Technology.
7. Public comments/audience participation
8. Discussion/Action
 - a. Consider Consent Agenda Items
 1. Minutes of the January 17, 2011 Regular Meeting and January 17, 2011 Team of Eight Training Meeting 3
 2. Consider Budget Amendments
 3. Consider Renewal of Ground Supplies CSP 2009-20
 4. Consider Renewal of HVAC Supplies 2009-31
 5. Consider Renewal of Grounds Services CSP 2009-26
 6. Consider Renewal of Athletic Supplies and Equipment - Catalog Discount Bid 2010-08
 - b. Consider Technology Purchases
 - c. Consider Purchasing a Phone Retainer from Schwartz & Eichelbaum
 - d. Consider Approval of Staffing Formulas
 - e. Consider Amending \$1000.00 Early Notice Resignations
 - f. Consider Construction Manager at Risk for Renovations to Multiple Campuses deriving from the TEA's Accessibility Audit for Career and Technical Education
 - g. Consider ADA Adjustments to High School Track
 - h. Consider Improvements to Women's and Men's Soccer Dressing Rooms and Women's Track Dressing Room
 - i. Consider Improvements to BTC or Elementary Building
 - j. Consider Approval of Minimum Opening Bid Prices for Various Real Property Tracts Previously Struck Off to the Taxing Entities for Delinquent Ad Valorem Taxes
 - k. Consider Impact to Granbury ISD of Paradigm Accelerated Charter School 7
 - l. Consider Impact to Granbury ISD of Responsive Educations Solutions 19
 - m. Consider Approval of Waiver for Days Missed for Bad Weather
9. Discussion/Information
 - a. Technology Purchases
 - b. TASB-initiated localized updates: "Policy Update 89 affecting local policies" 31
CKB(LOCAL), EEJA(LOCAL), EEJB(LOCAL), EEJC(LOCAL), EFB(LOCAL), EHDB(LOCAL), EHDC(LOCAL), EHDD(LOCAL), EHDE(LOCAL), and FD(LOCAL)
 - c. Student Attendance - Truancy Report 32

d. Financial Statements for Period Ending 12-31-2010	43
e. Investment Report for Period Ending 11-30-2010	46
f. Budget Assumptions	72
g. Budget Update	75
h. Special Education Funding Report	76
i. College Ready	79
10. Consider action on items discussed in closed session	
a. Consider staff appointments	
b. Consider Contract Recommendations for Assistant Superintendent, Executive Director, Directors, Principals, Assistant Principals, Coordinators, Supervisors, Managers and other Administrative Staff	
c. Consider purchase, exchange, lease or value of real property	
11. Adjourn	

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

On 4th day of February, 2011, this notice was faxed or mailed to the news media who have previously requested such notice, posted on the GISD web page at www.granburyisd.org, and an original was posted on an outside door at 3:00 p.m. at the School District Administration Building at 217 N. Jones St., Granbury, Texas.

Superintendent or Designee (For the Board of Trustees)

**GRANBURY ISD
BOARD OF TRUSTEES
OFFICIAL REGULAR MEETING
MINUTES
January 17, 2011**

The Board of Trustees of the Granbury Independent School District convened in an official **REGULAR** meeting on Monday, January 17, 2011, at 6:00 p.m. in the Board Room of the Administration Building, 600 West Pearl St., Granbury, Texas.

Presiding Officer Barbara Herrington, President

Board Members Present

Nancy Alana
Charlie Cloud
Mark Jackson
Micky Shearon
B. J. Wallace
Don Walton

Board Members Absent

None

School Officials Present

Ron Mayfield, Superintendent
Carol Howard, Assistant Superintendent
Sharay Boynton, Executive Director of Finance
Tom Howard, Director of Human Resources
Amy Wood, Technology Director
Jeff Meador, Public Information Officer
Carola Bradley, Recording Secretary

Others Present

School Employees
Media
Community Members

Meeting Called to Order

Barbara Herrington, President, called the meeting to order at 6:00 p.m. and noted that a quorum of board members was present, the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Convened in Closed Session

The Board of Trustees convened in closed session at 6:01 p.m. under the Texas Open Meeting Act, Chapter 551.072 – purchase, exchange, lease or value of real property and 551.074 – personnel.

Reconvened

The Board reconvened in open session at 7:00 p.m.

Invocation/Opening Comments

Reverend Neil Norman, First Methodist Church, led the invocation.

Pledge U.S. Flag and Texas Flag

Jarred Franks, Eunice Parks, Courtney Gilley and Mia Munoz from Brawner Intermediate led the pledges.

Achievement Spotlight

Coach Tammy Clark presented Madisson Martin who played in the Texas Girls Association All-Star Volleyball Game.

Coach Scotty Pugh presented Johnny Shepard, named to the Texas Associated Press Writers 2010 Class 4A All-State Football Team.

Coach Pugh also recognized Tyler Wright named to the Fort Worth Star Telegram Super Team and also to The Old Coach Class 4A DFW All Area Team.

Heather Dollins, ELA and Science Coordinator, presented the Secondary Science Fair Best of Show Winners. The winner of the High School Division is Justin Kochis from Crossland Ninth Grade Center. The winner of the Middle School Division is Trace Chiappe from Granbury Middle School.

Public comments/audience participation

None

Consent Agenda Items

A motion was made by Mark Jackson and seconded by Charlie Cloud to approve the Consent Agenda items as presented. 1) Minutes of the December 13, 2010 Regular Meeting; 2) Budget Amendments; 3) Renewal of Instructional Tools, Professional Books and Teaching Aids Bid 2010-12. **MOTION CARRIED:** Yes 7 – Noe 0

Consider Technology Purchases

A motion was made by Mark Jackson and seconded by Charlie Cloud to approve technology purchases as presented. **MOTION CARRIED:** Yes 7 – Noe 0

Consider \$1000.00 Incentive for Early Resignations

A motion was made by Micky Shearon and seconded by Nancy Alana to approve a \$1000.00 incentive for early resignations and retirements for the first 40 employees. Qualifying positions are Teachers, Librarians, Counselors, Instructional Specialist, Principals, Assistant Principals, Curriculum Coordinator, and Curriculum Specialist. Timeline to receive a letter of resignation is 3:30 p.m. Friday, February 28, 2011. **MOTION CARRIED:** Yes 7 – Noe 0

Consider Approval for TAKS Testing Days

A motion was made by Don Walton and seconded by Mark Jackson to approve the Modified Schedule/TAKS Testing Days Waiver as presented. **MOTION CARRIED:** Yes 7 – Noe 0

Consider the Financial Impact to Granbury ISD of Kaufman Leadership Academy

A motion was made by Charlie Cloud and seconded by Don Walton to approve the impact of the charter school, Kaufman Leadership Academy, as a negative impact on Granbury ISD. **MOTION CARRIED:** Yes 7 – Noe 0.

Consider CTE/ADA Requirement Issues

Information was given to the Board and this item will be brought back to the February 7, 2011 meeting for further discussion and vote.

Consider Call May 14, 2011 Board of Trustees Election for the purpose of filling Places 1 and 2

A motion was made by Charlie Cloud and seconded by Nancy Alana to call a Board of Trustees election for the purpose of filling Places 1 and 2. **MOTION CARRIED:** Yes 7 – Noe 0

Consider Contract for Board of Trustees Election and Joint Election Agreement with the Hood County Election Administrators Office

A motion was made by Micky Shearon and seconded by Charlie Cloud to approve the contract for the Board of Trustees Election and Joint Election Agreement with the Hood County Election Administrators office.

MOTION CARRIED: Yes 7 – Noe 0

Reports

Sharay Boynton, Executive Director of Finance, presented the Financial Statements as of 11-30-2010.

Amy Wood, Director of Technology, presented the Technology purchases for the month of January.

Sharon Williams, Director of Curriculum and Instruction, presented a report on Federal Programs.

Action on Items Discussed in Closed Session

- **Staff Appointments**

A motion was made by Micky Shearon and seconded by Charlie Cloud to approve staff appointments as presented. Shannon Sanchez, Kindergarten Teacher, Acton Elementary; L. Renee Mellencamp, 1st Grade Teacher, Oak Woods; Blaze Pendleton, Special Ed Teacher/Coach, Granbury Middle School. **MOTION CARRIED:** Yes 7 – Noe 0

- **Consider Superintendent's Contract**

A motion was made by Don Walton and seconded by Mark Jackson to extend the contract of Ron Mayfield, Superintendent, for one year. **MOTION CARRIED:** Yes 7 – Noe 0

- **Consider purchase, exchange, lease or value of real property**

None

Adjournment

There being no further business, the meeting was adjourned at 8:07 p.m.

Barbara Herrington, Board President

Charlie Cloud, Board Secretary

**GRANBURY ISD
BOARD OF TRUSTEES
OFFICIAL SPECIAL MEETING
MINUTES
January 17, 2011**

The Board of Trustees of the Granbury Independent School District convened in an official **SPECIAL** meeting on Monday, January 17, 2011 at 3:00 p.m. in the Board Room of the Administration Building, 600 West Pearl St., Granbury, Texas.

Presiding Officer Barbara Herrington, President

Board Members Present

Nancy Alana
Charlie Cloud
Mark Jackson
Micky Shearon
B.J. Wallace
Don Walton

Board Members Absent

None

School Officials Present

Ron Mayfield, Superintendent

Meeting Called to Order

President, Barbara Herrington, called the meeting to order at 3:00 p.m. and noted that a quorum of board members was present, the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Ron Mayfield conducted Team of Eight Training.

Adjournment

There being no further business, the meeting was adjourned at 5:45 p.m.

Barbara Herrington, Board President

Charlie Cloud, Board Secretary

OFFICE OF SUPERINTENDENT

For:	Board of Trustees
Date:	February 7, 2011
Action:	Discussion/Action

To: Board of Trustees	From: Ron Mayfield
	Date: February 7, 2011
	Re: Consider the Financial Impact to Granbury ISD of Paradigm Accelerated Charter School

SUMMARY:

The Charter School, Paradigm Accelerated, wants to add a campus and expand their geographic boundaries.

Again, it is my belief that any charter school in our area seeking to pull any number of students from Granbury ISD is a major negative impact.

RECOMMENDATION:

I recommend identifying that the proposed change for the open-enrollment charter school is expected to have a major negative impact on GISD in the following manner:

We consider any impact that may pull students from Granbury ISD a major negative impact to our district.

Respectfully submitted,

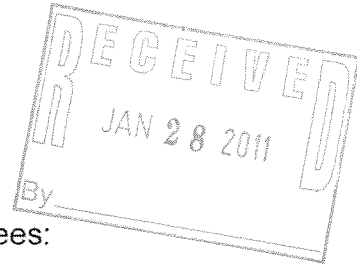


**Ron Mayfield
Superintendent**

Staff Persons Responsible:

Paradigm Accelerated Charter School

P.O. Box 293210
Lewisville, TX 75029
P 972.316.3663
F 972.315.9506
pasworks.net



January 25, 2011

Dear Superintendent and President of the Board of Trustees:

This is to inform you that the following charter school intends to submit an amendment request to the commissioner of education:

Paradigm Accelerated Charter Schools
County District # 072-801
PO Box 293210
Lewisville, TX 75029

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As part of the amendment process, charter schools are required to notify any districts that are likely to be affected by the change. The enclosed Statement of Impact form indicates the type of amendment request being made.

Specifically, Texas Education Agency guidelines require that the Statement of Impact form be sent to each district that may be affected. Information is requested if the proposed change may adversely impact a district financially or if the proposed change may impact the student enrollment of a district in a manner that impairs the district's ability to comply with a court order. The enclosed form may be completed by any district that may be affected, signed by the district's board president and superintendent, and returned to the Texas Education Agency, Charter Schools Division, and 1701 North Congress Avenue, Austin, Texas 78701-1494

Please review the enclosed form and notify the Texas Education Agency if your district will be impacted by the request.

Sincerely,

A handwritten signature in black ink, appearing to be 'Charles Cook', written over a horizontal line.

Charles Cook, CEO Paradigm Accelerated Charter Schools

**Statement of Impact
AMENDMENT**

Paradigm Accelerated Charter School
Charter School

072801
County-District #

The charter school above plans to submit the following amendment or amendments to its open-enrollment charter for consideration by the commissioner of education:

- ☐ 1. Expand grade levels served

Currently approved grade levels: _____ Requested change: _____

- ☒ 2. Increase maximum enrollment

Currently approved maximum enrollment: 500 Requested change: 10,000

- ☒ 3. Add a campus

Proposed new address, if available: _____ 9

If the campus address has not yet been secured, the school districts within the currently approved geographic boundary are listed here:

See the attached list of currently approved geographic boundaries.

- ☒ 4. Expand geographic boundary

The proposed new school districts/area to include are listed here:

See the attached list of new school districts to be included in geographic boundaries.

District Staff: Check the appropriate response below:

- ☐ The proposed change for the open-enrollment charter school **is not** expected to impact the school district to a significant degree.
- ☐ The proposed change for the open-enrollment charter school **is** expected to have a major impact on the school district in the following manner:

District Name

County-District #

District Address

Phone Number

Signature of Board President

Signature of Superintendent

Print Board President's Name

Print Superintendent's Name

Date Received by District

Current Primary Districts 1/1/11

BANGS ISD

BLANKET ISD

BLUFF DALE ISD

BROOKESMITH ISD

BROWNWOOD ISD

COMANCHE ISD

DE LEON ISD

DUBLIN ISD

EARLY ISD

GUSTINE ISD

HAMILTON ISD

HICO ISD

HUCKABAY ISD

LINGLEVILLE ISD

MAY ISD

MORGAN MILL ISD

SIDNEY ISD

STEPHENVILLE ISD

THREE WAY ISD

ZEPHYR ISD

Proposed New Primary Districts 1/1/11

ABBOTT ISD	AUBREY ISD	BONHAM ISD
ABERNATHY ISD	AUSTIN ISD	BOOKER ISD
ABILENE ISD	AUSTWELL-TIVOLI ISD	BORDEN COUNTY ISD
ACADEMY ISD	AVALON ISD	BORGER ISD
ADRIAN ISD	AVINGER ISD	BOSQUEVILLE ISD
AGUA DULCE ISD	AXTELL ISD	BOVINA ISD
ALAMO HEIGHTS ISD	AZLE ISD	BOWIE ISD
ALBA-GOLDEN ISD	BAIRD ISD	BOYD ISD
ALBANY ISD	BALLINGER ISD	BOYS RANCH ISD
ALDINE ISD	BALMORHEA ISD	BRADY ISD
ALEDO ISD	BANDERA ISD	BRAZOS ISD
ALICE ISD	BANQUETE ISD	BRAZOSPORT ISD
ALIEF ISD	BARBERS HILL ISD	BRECKENRIDGE ISD
ALLEN ISD	BARTLETT ISD	BREMOND ISD
ALTO ISD	BASTROP ISD	BRENHAM ISD
ALVARADO ISD	BAY CITY ISD	BRIDGE CITY ISD
ALVIN ISD	BEAUMONT ISD	BRIDGEPORT ISD
ALVORD ISD	BECKVILLE ISD	BROCK ISD
AMARILLO ISD	BEEVILLE ISD	BRONTE ISD
AMHERST ISD	BELLEVUE ISD	BROOKELAND ISD
ANAHUAC ISD	BELLVILLE ISD	BROOKS COUNTY ISD
ANDERSON-SHIRO CISD	BELTON ISD	BROWNFIELD ISD
ANDREWS ISD	BEN BOLT-PALITO BLANCO ISD	BROWNSBORO ISD
ANGLETON ISD	BENAVIDES ISD	BROWNSVILLE ISD
ANNA ISD	BIG SANDY ISD	BRUCEVILLE-EDDY ISD
ANSON ISD	BIG SPRING ISD	BRYAN ISD
ANTHONY ISD	BIRDVILLE ISD	BRYSON ISD
ANTON ISD	BISHOP CISD	BUCKHOLTS ISD
APPLE SPRINGS ISD	BLACKWELL CISD	BUENA VISTA ISD
AQUILLA ISD	BLANCO ISD	BUFFALO ISD
ARANSAS COUNTY ISD	BLAND ISD	BULLARD ISD
ARANSAS PASS ISD	BLOOMING GROVE ISD	BUNA ISD
ARCHER CITY ISD	BLOOMINGTON ISD	BURKBURNETT ISD
ARGYLE ISD	BLUE RIDGE ISD	BURKEVILLE ISD
ARLINGTON ISD	BLUM ISD	BURLESON ISD
ARP ISD	BOERNE ISD	BURNET CISD
ATHENS ISD	BOLES ISD	BURTON ISD
ATLANTA ISD	BOLING ISD	BUSHLAND ISD

Proposed New Primary Districts 1/1/11 page 2

BYERS ISD	CHRISTOVAL ISD	COVINGTON ISD
BYNUM ISD	CISCO ISD	CRANDALL ISD
CADDO MILLS ISD	CITY VIEW ISD	CRANE ISD
CALALLEN ISD	CLARENDON ISD	CRANFILLS GAP ISD
CALDWELL ISD	CLARKSVILLE ISD	CRAWFORD ISD
CALHOUN COUNTY ISD	CLAUDE ISD	CROCKETT COUNTY CONS CSD
CALLISBURG ISD	CLEAR CREEK ISD	CROCKETT ISD
CALVERT ISD	CLEBURNE ISD	CROSBY ISD
CAMERON ISD	CLEVELAND ISD	CROSBYTON Cisd
CANADIAN ISD	CLIFTON ISD	CROSS PLAINS ISD
CANTON ISD	CLINT ISD	CROSS ROADS ISD
CANUTILLO ISD	CLYDE Cisd	CROWLEY ISD
CANYON ISD	COAHOMA ISD	CRYSTAL CITY ISD
CARLISLE ISD	COLDSPRING-OAKHURST Cisd	CUERO ISD
CARRIZO SPRINGS Cisd	COLEMAN ISD	CUMBY ISD
CARROLL ISD	COLLEGE STATION ISD	CUSHING ISD
CARROLLTON-FARMERS BRANCH ISD	COLMESNEIL ISD	CYPRESS-FAIRBANKS ISD
CARTHAGE ISD	COLORADO ISD	DAINGERFIELD-LONE STAR ISD
CASTLEBERRY ISD	COLUMBIA-BRAZORIA ISD	DALHART ISD
CAYUGA ISD	COLUMBUS ISD	DALLAS ISD
CEDAR HILL ISD	COMAL ISD	DAMON ISD
CELESTE ISD	COMFORT ISD	DANBURY ISD
CELINA ISD	COMMERCE ISD	DARROUZETT ISD
CENTER POINT ISD	COMMUNITY ISD	DAWSON ISD
CENTERVILLE ISD	COMO-PICKTON Cisd	DAYTON ISD
CENTERVILLE ISD	COMSTOCK ISD	DECATUR ISD
CENTRAL HEIGHTS ISD	CONNALLY ISD	DEER PARK ISD
CHANNELVIEW ISD	CONROE ISD	DEL VALLE ISD
CHANNING ISD	COOLIDGE ISD	DENISON ISD
CHAPEL HILL ISD	COOPER ISD	DENTON ISD
CHAPEL HILL ISD	COPPELL ISD	DENVER CITY ISD
CHARLOTTE ISD	COPPERAS COVE ISD	DESOTO ISD
CHEROKEE ISD	CORPUS CHRISTI ISD	DEVERS ISD
CHESTER ISD	CORRIGAN-CAMDEN ISD	DEVINE ISD
CHICO ISD	CORSICANA ISD	DEW ISD
CHILDRESS ISD	COTTON CENTER ISD	DEWEYVILLE ISD
CHILTON ISD	COTULLA ISD	D'HANIS ISD
CHINA SPRING ISD	COUPLAND ISD	DICKINSON ISD

Proposed New Primary Districts 1/1/11 page 3

DILLEY ISD	FANNINDEL ISD	GARY ISD
DIME BOX ISD	FARMERSVILLE ISD	GATESVILLE ISD
DIMMITT ISD	FARWELL ISD	GAUSE ISD
DONNA ISD	FAYETTEVILLE ISD	GEORGE WEST ISD
DOUGLASS ISD	FERRIS ISD	GEORGETOWN ISD
DRIPPING SPRINGS ISD	FLATONIA ISD	GHOLSON ISD
DRISCOLL ISD	FLORENCE ISD	GIDDINGS ISD
DUMAS ISD	FLORESVILLE ISD	GILMER ISD
DUNCANVILLE ISD	FLOUR BLUFF ISD	GLADEWATER ISD
EAGLE MT-SAGINAW ISD	FLOYDADA ISD	GLASSCOCK COUNTY ISD
EAGLE PASS ISD	FOLLETT ISD	GLEN ROSE ISD
EANES ISD	FORESTBURG ISD	GODLEY ISD
EAST BERNARD ISD	FORNEY ISD	GOLDTHWAITE ISD
EAST CENTRAL ISD	FORSAN ISD	GOLIAD ISD
EAST CHAMBERS ISD	FORT BEND ISD	GONZALES ISD
EASTLAND ISD	FORT ELLIOTT CISD	GOODRICH ISD
ECTOR COUNTY ISD	FORT STOCKTON ISD	GOOSE CREEK CISD
EDCOUCH-ELSA ISD	FORT WORTH ISD	GORDON ISD
EDEN CISD	FRANKLIN ISD	GORMAN ISD
EDGEWOOD ISD	FRANKSTON ISD	GRADY ISD
EDGEWOOD ISD	FREDERICKSBURG ISD	GRAFORD ISD
EDINBURG CISD	FREER ISD	GRAHAM ISD
EDNA ISD	FRENSHIP ISD	GRANBURY ISD
EL CAMPO ISD	FRIENDSWOOD ISD	GRAND PRAIRIE ISD
EL PASO ISD	FRIONA ISD	GRAND SALINE ISD
ELECTRA ISD	FRISCO ISD	GRANDFALLS-ROYALTY ISD
ELGIN ISD	FROST ISD	GRANDVIEW ISD
ELKHART ISD	FRUITVALE ISD	GRANDVIEW-HOPKINS ISD
ENNIS ISD	FT DAVIS ISD	GRANGER ISD
ERA ISD	FT HANCOCK ISD	GRAPE CREEK ISD
EULA ISD	FT SAM HOUSTON ISD	GRAPELAND ISD
EUSTACE ISD	GAINESVILLE ISD	GRAPEVINE-COLLEYVILLE ISD
EVADALE ISD	GALENA PARK ISD	GREENVILLE ISD
EVANT ISD	GALVESTON ISD	GREENWOOD ISD
EVERMAN ISD	GANADO ISD	GREGORY-PORTLAND ISD
FABENS ISD	GARLAND ISD	GROESBECK ISD
FAIRFIELD ISD	GARNER ISD	GROOM ISD
FALLS CITY ISD	GARRISON ISD	GROVETON ISD

Proposed New Primary Districts 1/1/11 page 4

GRUVER ISD	HOLLIDAY ISD	JUDSON ISD
GUNTER ISD	HONDO ISD	KARNES CITY ISD
HALE CENTER ISD	HONEY GROVE ISD	KATY ISD
HALLETTSVILLE ISD	HOUSTON ISD	KAUFMAN ISD
HALLSBURG ISD	HOWE ISD	KEENE ISD
HALLSVILLE ISD	HUBBARD ISD	KELLER ISD
HAMLIN ISD	HUFFMAN ISD	KEMP ISD
HAMSHIRE-FANNETT ISD	HUGHES SPRINGS ISD	KENDLETON ISD
HAPPY ISD	HULL-DAISETTA ISD	KENEDY COUNTY WIDE CSD
HARDIN ISD	HUMBLE ISD	KENEDY ISD
HARDIN-JEFFERSON ISD	HUNTSVILLE ISD	KENNARD ISD
HARLANDALE ISD	HURST-EULESS-BEDFORD ISD	KENNEDALE ISD
HARLETON ISD	HUTTO ISD	KERENS ISD
HARLINGEN CSD	IDALOU ISD	KERMIT ISD
HARMONY ISD	INDUSTRIAL ISD	KERRVILLE ISD
HARROLD ISD	INGLESIDE ISD	KILGORE ISD
HART ISD	INGRAM ISD	KILLEEN ISD
HARTLEY ISD	IOLA ISD	KINGSVILLE ISD
HASKELL CSD	IOWA PARK CSD	KIRBYVILLE CSD
HAWKINS ISD	IRA ISD	KLEIN ISD
HAWLEY ISD	IRAAN-SHEFFIELD ISD	KLONDIKE ISD
HAYS CSD	IREDELL ISD	KNOX CITY-O'BRIEN CSD
HEARNE ISD	IRION COUNTY ISD	KOPPERL ISD
HEDLEY ISD	IRVING ISD	KOUNTZE ISD
HEMPHILL ISD	ITALY ISD	KRESS ISD
HEMPSTEAD ISD	ITASCA ISD	KRUM ISD
HENDERSON ISD	JACKSBORO ISD	LA FERIA ISD
HENRIETTA ISD	JACKSONVILLE ISD	LA GLORIA ISD
HEREFORD ISD	JARRELL ISD	LA GRANGE ISD
HERMLEIGH ISD	JASPER ISD	LA JOYA ISD
HIDALGO ISD	JAYTON-GIRARD ISD	LA MARQUE ISD
HIGH ISLAND ISD	JEFFERSON ISD	LA PORTE ISD
HIGHLAND ISD	JIM HOGG COUNTY ISD	LA VEGA ISD
HIGHLAND PARK ISD	JIM NED CSD	LA VERNIA ISD
HIGHLAND PARK ISD	JOHNSON CITY ISD	LA VILLA ISD
HILLSBORO ISD	JONESBORO ISD	LACKLAND ISD
HITCHCOCK ISD	JOSHUA ISD	LAGO VISTA ISD
HOLLAND ISD	JOURDANTON ISD	LAKE DALLAS ISD

Proposed New Primary Districts 1/1/11 page 5

LAKE TRAVIS ISD	LORAIN ISD	MCLEAN ISD
LAKE WORTH ISD	LORENA ISD	MCMULLEN COUNTY ISD
LAMAR CISD	LORENZO ISD	MEADOW ISD
LAMESA ISD	LOS FRESNOS CISD	MEDINA ISD
LAMPASAS ISD	LOUISE ISD	MEDINA VALLEY ISD
LANCASTER ISD	LOVEJOY ISD	MELISSA ISD
LANEVILLE ISD	LOVELADY ISD	MEMPHIS ISD
LAPOYNOR ISD	LUBBOCK ISD	MERCEDES ISD
LAREDO ISD	LUBBOCK-COOPER ISD	MERIDIAN ISD
LASARA ISD	LUEDERS-AVOCA ISD	MERKEL ISD
LAZBUDDIE ISD	LUFKIN ISD	MESQUITE ISD
LEANDER ISD	LULING ISD	MEXIA ISD
LEFORS ISD	LUMBERTON ISD	MIAMI ISD
LEGGETT ISD	LYFORD CISD	MIDLAND ISD
LEON ISD	LYTLE ISD	MIDLOTHIAN ISD
LEONARD ISD	MABANK ISD	MIDWAY ISD
LEVELLAND ISD	MADISONVILLE CISD	MIDWAY ISD
LEVERETTS CHAPEL ISD	MAGNOLIA ISD	MILANO ISD
LEWISVILLE ISD	MALAKOFF ISD	MILDRED ISD
LEXINGTON ISD	MALONE ISD	MILES ISD
LIBERTY HILL ISD	MANOR ISD	MILFORD ISD
LIBERTY ISD	MANSFIELD ISD	MILLER GROVE ISD
LIBERTY-EYLAU ISD	MARATHON ISD	MILLSAP ISD
LINDALE ISD	MARBLE FALLS ISD	MINEOLA ISD
LIPAN ISD	MARION ISD	MINERAL WELLS ISD
LITTLE CYPRESS-AURICEVILLE CISD	MARLIN ISD	MISSION CISD
LITTLE ELM ISD	MARSHALL ISD	MONAHANS-WICKETT-PYOTE ISD
LITTLEFIELD ISD	MART ISD	MONTE ALTO ISD
LIVINGSTON ISD	MARTINS MILL ISD	MONTGOMERY ISD
LLANO ISD	MARTINSVILLE ISD	MOODY ISD
LOCKHART ISD	MATAGORDA ISD	MORAN ISD
LOCKNEY ISD	MATHIS ISD	MORGAN ISD
LOHN ISD	MAYPEARL ISD	MORTON ISD
LOMETA ISD	MCALLEN ISD	MOTLEY COUNTY ISD
LONDON ISD	MCCAMEY ISD	MOUNT CALM ISD
LONE OAK ISD	MCDADE ISD	MOUNT ENTERPRISE ISD
LONGVIEW ISD	MCGREGOR ISD	MOUNT PLEASANT ISD
LOOP ISD	MCKINNEY ISD	MOUNT VERNON ISD

Proposed New Primary Districts 1/1/11 page 6

MUENSTER ISD	OLNEY ISD	PLEASANT GROVE ISD
MULESHOE ISD	OLTON ISD	PLEASANTON ISD
MULLIN ISD	ONALASKA ISD	PLEMONS-STINNETT-PHILLIPS CISD
MUNDAY CISD	ORANGE GROVE ISD	POINT ISABEL ISD
MURCHISON ISD	ORANGEFIELD ISD	PONDER ISD
NACOGDOCHES ISD	ORE CITY ISD	POOLVILLE ISD
NATALIA ISD	OVERTON ISD	PORT ARANSAS ISD
NAVARRO ISD	PAINT CREEK ISD	PORT ARTHUR ISD
NAVASOTA ISD	PAINT ROCK ISD	PORT NECHES-GROVES ISD
NAZARETH ISD	PALACIOS ISD	POST ISD
NECHES ISD	PALESTINE ISD	POTEET ISD
NEDERLAND ISD	PALMER ISD	POTH ISD
NEEDVILLE ISD	PALO PINTO ISD	POTTSBORO ISD
NEW BOSTON ISD	PAMPA ISD	PRAIRIE LEA ISD
NEW BRAUNFELS ISD	PANHANDLE ISD	PREMONT ISD
NEW CANEY ISD	PANTHER CREEK CISD	PRESIDIO ISD
NEW DEAL ISD	PARADISE ISD	PRIDDY ISD
NEW DIANA ISD	PARIS ISD	PRINCETON ISD
NEW HOME ISD	PASADENA ISD	PRINGLE-MORSE CISD
NEW SUMMERFIELD ISD	PAWNEE ISD	PROGRESO ISD
NEW WAVERLY ISD	PEARLAND ISD	PROSPER ISD
NEWCASTLE ISD	PEARSALL ISD	QUINLAN ISD
NEWTON ISD	PEASTER ISD	QUITMAN ISD
NIXON-SMILEY CISD	PECOS-BARSTOW-TOYAH ISD	RAINS ISD
NORDHEIM ISD	PENELOPE ISD	RALLS ISD
NORMANGEE ISD	PERRIN-WHITT CISD	RAMIREZ CSD
NORTH EAST ISD	PERRYTON ISD	RANDOLPH FIELD ISD
NORTH FOREST ISD	PETERSBURG ISD	RANGER ISD
NORTH LAMAR ISD	PETROLIA ISD	RANKIN ISD
NORTH ZULCH ISD	PETTUS ISD	RAYMONDVILLE ISD
NORTHSIDE ISD	PFLUGERVILLE ISD	REAGAN COUNTY ISD
NORTHWEST ISD	PHARR-SAN JUAN-ALAMO ISD	RED OAK ISD
NOVICE ISD	PILOT POINT ISD	REFUGIO ISD
OAKWOOD ISD	PINE TREE ISD	RICARDO ISD
ODEM-EDROY ISD	PITTSBURG ISD	RICE CISD
O'DONNELL ISD	PLAINS ISD	RICE ISD
OGLESBY ISD	PLAINVIEW ISD	RICHARDS ISD
OLFEN ISD	PLANO ISD	RICHARDSON ISD

Proposed New Primary Districts 1/1/11 page 7

RICHLAND SPRINGS ISD	SAN ELIZARIO ISD	SNYDER ISD
RIESEL ISD	SAN FELIPE-DEL RIO CISD	SOCORRO ISD
RIO GRANDE CITY CISD	SAN ISIDRO ISD	SOMERSET ISD
RIO HONDO ISD	SAN MARCOS CISD	SOMERVILLE ISD
RIO VISTA ISD	SAN PERLITA ISD	SOUTH SAN ANTONIO ISD
RISING STAR ISD	SAN SABA ISD	SOUTH TEXAS ISD
RIVER ROAD ISD	SANDS CISD	SOUTHLAND ISD
RIVIERA ISD	SANFORD-FRITCH ISD	SOUTHSIDE ISD
ROBERT LEE ISD	SANGER ISD	SOUTHWEST ISD
ROBINSON ISD	SANTA ANNA ISD	SPEARMAN ISD
ROBSTOWN ISD	SANTA FE ISD	SPLENDORA ISD
ROBY CISD	SANTA GERTRUDIS ISD	SPRING BRANCH ISD
ROCHELLE ISD	SANTA MARIA ISD	SPRING CREEK ISD
ROCKDALE ISD	SANTA ROSA ISD	SPRING HILL ISD
ROCKWALL ISD	SANTO ISD	SPRING ISD
ROGERS ISD	SCHERTZ-CIBOLO-U CITY ISD	SPRINGLAKE-EARTH ISD
ROMA ISD	SCHULENBURG ISD	SPRINGTOWN ISD
ROOSEVELT ISD	SCURRY-ROSSER ISD	SPURGER ISD
ROPES ISD	SEAGRAVES ISD	STAFFORD MSD
ROSCOE ISD	SEALY ISD	STAMFORD ISD
ROSEBUD-LOTT ISD	SEGUIN ISD	STANTON ISD
ROTAN ISD	SEMINOLE ISD	STAR ISD
ROUND ROCK ISD	SEYMOUR ISD	STERLING CITY ISD
ROUND TOP-CARMINE ISD	SHALLOWATER ISD	STOCKDALE ISD
ROYAL ISD	SHARYLAND ISD	STRATFORD ISD
ROYSE CITY ISD	SHELDON ISD	STRAWN ISD
RULE ISD	SHEPHERD ISD	SUDAN ISD
RUNGE ISD	SHERMAN ISD	SULPHUR SPRINGS ISD
RUSK ISD	SILSBEE ISD	SUNDOWN ISD
SABINAL ISD	SILVERTON ISD	SUNNYVALE ISD
SABINE ISD	SINTON ISD	SUNRAY ISD
SABINE PASS ISD	SKIDMORE-TYNAN ISD	SWEENY ISD
SALADO ISD	SLATON ISD	SWEETWATER ISD
SAMNORWOOD ISD	SLIDELL ISD	TAFT ISD
SAN ANGELO ISD	SLOCUM ISD	TAHOKA ISD
SAN ANTONIO ISD	SMITHVILLE ISD	TARKINGTON ISD
SAN BENITO CISD	SMYER ISD	TATUM ISD
SAN DIEGO ISD	SNOOK ISD	TAYLOR ISD

Proposed New Primary Districts 1/1/11 page 8

TEAGUE ISD	VAN ISD	WHITEFACE CISD	
TEMPLE ISD	VAN VLECK ISD	WHITEHOUSE ISD	
TERRELL COUNTY ISD	VEGA ISD	WHITESBORO ISD	
TERRELL ISD	VENUS ISD	WHITEWRIGHT ISD	
TEXARKANA ISD	VERIBEST ISD	WHITHARRAL ISD	
TEXAS CITY ISD	VERNON ISD	WHITNEY ISD	
TEXHOMA ISD	VICTORIA ISD	WICHITA FALLS ISD	
TEXLINE ISD	VIDOR ISD	WILDORADO ISD	
THORNDALE ISD	WACO ISD	WILLIS ISD	
THRALL ISD	WAELDER ISD	WILLS POINT ISD	
THREE RIVERS ISD	WALCOTT ISD	WILSON ISD	
THROCKMORTON ISD	WALL ISD	WIMBERLEY ISD	
TIDEHAVEN ISD	WALLER ISD	WINDTHORST ISD	18
TIMPSON ISD	WALNUT SPRINGS ISD	WINK-LOVING ISD	
TIOGA ISD	WARREN ISD	WINNSBORO ISD	
TOLAR ISD	WATER VALLEY ISD	WINONA ISD	
TOM BEAN ISD	WAXAHACHIE ISD	WINTERS ISD	
TOMBALL ISD	WEATHERFORD ISD	WODEN ISD	
TORNILLO ISD	WEBB CISD	WOLFE CITY ISD	
TRENT ISD	WEIMAR ISD	WOODSBORO ISD	
TRENTON ISD	WELLINGTON ISD	WOODSON ISD	
TRINIDAD ISD	WELLMAN-UNION CISD	WOODVILLE ISD	
TRINITY ISD	WELLS ISD	WORTHAM ISD	
TROUP ISD	WESLACO ISD	WYLIE ISD	
TROY ISD	WEST HARDIN COUNTY CISD	WYLIE ISD	
TULIA ISD	WEST ISD	YANTIS ISD	
TULOSO-MIDWAY ISD	WEST ORANGE-COVE CISD	YORKTOWN ISD	
TURKEY-QUITAQUE ISD	WEST OSO ISD	YSLETA ISD	
TYLER ISD	WEST RUSK ISD	ZAPATA COUNTY ISD	
UNION GROVE ISD	WEST SABINE ISD		
UNION HILL ISD	WESTHOFF ISD		
UNITED ISD	WESTPHALIA ISD		
UTOPIA ISD	WESTWOOD ISD		
UVALDE CISD	WHARTON ISD		
VALLEY MILLS ISD	WHEELER ISD		
VALLEY VIEW ISD	WHITE DEER ISD		
VALLEY VIEW ISD	WHITE OAK ISD		
VAN ALSTYNE ISD	WHITE SETTLEMENT ISD		

OFFICE OF SUPERINTENDENT

For:	Board of Trustees
Date:	February 7, 2011
Action:	Discussion/Action

To: Board of Trustees

From: Ron Mayfield

Date: February 7, 2011

**Re: Consider the Financial Impact to Granbury
ISD of Responsive Education Solutions**

SUMMARY:

The Charter School, Responsive Education Solutions, wants to add a campus and expand their geographic boundaries.

Again, it is my belief that any charter school in our area seeking to pull any number of students from Granbury ISD is a major negative impact.

RECOMMENDATION:

I recommend identifying that the proposed change for the open-enrollment charter school is expected to have a major negative impact on GISD in the following manner:

We consider any impact that may pull students from Granbury ISD a major negative impact to our district.

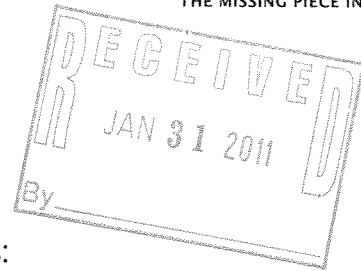
Respectfully submitted,



**Ron Mayfield
Superintendent**

Staff Persons Responsible:

January 23, 2011



Dear Superintendent and President of the Board of Trustees:

This is to inform you that the following charter school intends to submit an amendment request to the commissioner of education:

Responsive Education Solutions
County District # 221-801
1301 Waters Ridge Drive
Lewisville, TX 75057

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As part of the amendment process, charter schools are required to notify any districts that are likely to be affected by the change. The enclosed Statement of Impact form indicates the type of amendment request being made.

Specifically, Texas Education Agency guidelines require that the Statement of Impact form be sent to each district that may be affected. Information is requested if the proposed change may adversely impact a district financially or if the proposed change may impact the student enrollment of a district in a manner that impairs the district's ability to comply with a court order. The enclosed form may be completed by any district that may be affected, signed by the district's board president and superintendent, and returned to the Texas Education Agency, Charter Schools Division, and 1701 North Congress Avenue, Austin, Texas 78701-1494

Please review the enclosed form and notify the Texas Education Agency if your district will be impacted by the request.

Sincerely,

Charles Cook, CEO Responsive Education Solutions

**Statement of Impact
AMENDMENT**

Responsive Education Solutions
Charter School

221801
County-District #

The charter school above plans to submit the following amendment or amendments to its open-enrollment charter for consideration by the commissioner of education:

- ☐ 1. Expand grade levels served

Currently approved grade levels: _____

Requested change: _____

- ☐ 2. Increase maximum enrollment

Currently approved maximum enrollment: _____

Requested change: _____

- ☒ 3. Add a campus

Proposed new address, if available: _____

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If the campus address has not yet been secured, the school districts within the currently approved geographic boundary are listed here:

See the attached list of currently approved geographic boundaries.

- ☒ 4. Expand geographic boundary

The proposed new school districts/area to include are listed here:

See the attached list of new school districts to be included in geographic boundaries.

District Staff: Check the appropriate response below:

- ☐ The proposed change for the open-enrollment charter school **is not** expected to impact the school district to a significant degree.

- ☐ The proposed change for the open-enrollment charter school **is** expected to have a major impact on the school district in the following manner:

District Name

County-District #

District Address

Phone Number

Signature of Board President

Signature of Superintendent

Print Board President's Name

Print Superintendent's Name

Date Received by District

Current Primary Districts 1/1/11

ABILENE ISD	BARTLETT ISD	BURKBURNETT ISD
ACADEMY ISD	BASTROP ISD	BURKEVILLE ISD
AGUA DULCE ISD	BAY CITY ISD	BURLESON ISD
ALAMO HEIGHTS ISD	BEAUMONT ISD	BURNET CISD
ALBA-GOLDEN ISD	BEEVILLE ISD	BURTON ISD
ALDINE ISD	BELLEVUE ISD	BUSHLAND ISD
ALEDO ISD	BELLVILLE ISD	BYERS ISD
ALICE ISD	BELTON ISD	CADDO MILLS ISD
ALIEF ISD	BIG SANDY ISD	CALALLEN ISD
ALLEN ISD	BIG SPRING ISD	CALDWELL ISD
ALVARADO ISD	BIRDVILLE ISD	CALHOUN COUNTY ISD
ALVIN ISD	BISHOP CISD	CAMERON ISD
AMARILLO ISD	BLANCO ISD	CANTON ISD
ANAHUAC ISD	BLAND ISD	CANUTILLO ISD
ANDERSON-SHIRO CISD	BLUFF DALE ISD	CANYON ISD
ANDREWS ISD	BOERNE ISD	CARLISLE ISD
ANGLETON ISD	BONHAM ISD	CARRIZO SPRINGS CISD
ANNA ISD	BORGER ISD	CARROLL ISD
ANSON ISD	BOSQUEVILLE ISD	CARROLLTON-FARMERS BRANCH ISD
ANTHONY ISD	BOWIE ISD	CARTHAGE ISD
APPLE SPRINGS ISD	BRADY ISD	CASTLEBERRY ISD
ARANSAS COUNTY ISD	BRAZOS ISD	CEDAR HILL ISD
ARANSAS PASS ISD	BRAZOSPORT ISD	CELINA ISD
ARCHER CITY ISD	BRECKENRIDGE ISD	CENTERVILLE ISD
ARGYLE ISD	BRENHAM ISD	CHANNELVIEW ISD
ARLINGTON ISD	BRIDGE CITY ISD	CHAPEL HILL ISD
ATHENS ISD	BRIDGEPORT ISD	CHILDRESS ISD
ATLANTA ISD	BROCK ISD	CHILTON ISD
AUBREY ISD	BROOKELAND ISD	CHINA SPRING ISD
AUSTIN ISD	BROOKS COUNTY ISD	CHRISTOVAL ISD
AVALON ISD	BROWNFIELD ISD	CITY VIEW ISD
AXTELL ISD	BROWNSBORO ISD	CLEAR CREEK ISD
AZLE ISD	BROWNSVILLE ISD	CLEBURNE ISD
BAIRD ISD	BROWNWOOD ISD	CLEVELAND ISD
BANDERA ISD	BRUCEVILLE-EDDY ISD	CLINT ISD
BANGS ISD	BRYAN ISD	CLYDE CISD
BANQUETE ISD	BULLARD ISD	COLDSPRING-OAKHURST CISD
BARBERS HILL ISD	BUNA ISD	COLLEGE STATION ISD

Current Primary Districts 1/1/11 page 2

COLMESNEIL ISD	DEVERS ISD	FORT WORTH ISD
COLORADO ISD	DEVINE ISD	FRANKLIN ISD
COLUMBIA-BRAZORIA ISD	DICKINSON ISD	FRANKSTON ISD
COMAL ISD	DIMMITT ISD	FREDERICKSBURG ISD
COMANCHE ISD	DONNA ISD	FRENSHIP ISD
COMFORT ISD	DRIPPING SPRINGS ISD	FRIENDSWOOD ISD
COMMERCE ISD	DRISCOLL ISD	FRIONA ISD
COMMUNITY ISD	DUBLIN ISD	FRISCO ISD
COMSTOCK ISD	DUMAS ISD	FT SAM HOUSTON ISD
CONNALLY ISD	DUNCANVILLE ISD	GAINESVILLE ISD
CONROE ISD	EAGLE MT-SAGINAW ISD	GALENA PARK ISD
COPPELL ISD	EAGLE PASS ISD	GALVESTON ISD
COPPERAS COVE ISD	EANES ISD	GARLAND ISD
CORPUS CHRISTI ISD	EARLY ISD	GATESVILLE ISD
CORRIGAN-CAMDEN ISD	EAST CENTRAL ISD	GEORGE WEST ISD
CORSICANA ISD	EAST CHAMBERS ISD	GEORGETOWN ISD
COTULLA ISD	EASTLAND ISD	GIDDINGS ISD
COUPLAND ISD	ECTOR COUNTY ISD	GLADEWATER ISD
CRANDALL ISD	EDCOUCH-ELSA ISD	GLEN ROSE ISD
CRAWFORD ISD	EDGEWOOD ISD	GODLEY ISD
CROCKETT ISD	EDINBURG CISD	GOLDTHWAITE ISD
CROSBY ISD	EL PASO ISD	GONZALES ISD
CROWLEY ISD	ELECTRA ISD	GOOSE CREEK CISD
CRYSTAL CITY ISD	ELGIN ISD	GRAHAM ISD
CYPRESS-FAIRBANKS ISD	ENNIS ISD	GRANBURY ISD
DAINGERFIELD-LONE STAR ISD	EULA ISD	GRAND PRAIRIE ISD
DALHART ISD	EVADALE ISD	GRAND SALINE ISD
DALLAS ISD	EVERMAN ISD	GRANDVIEW ISD
DAMON ISD	FABENS ISD	GRANGER ISD
DANBURY ISD	FAIRFIELD ISD	GRAPE CREEK ISD
DAYTON ISD	FARMERSVILLE ISD	GRAPEVINE-COLLEYVILLE ISD
DECATUR ISD	FERRIS ISD	GREENVILLE ISD
DEER PARK ISD	FLORENCE ISD	GREENWOOD ISD
DEL VALLE ISD	FLORESVILLE ISD	GREGORY-PORTLAND ISD
DENISON ISD	FLOUR BLUFF ISD	GROESBECK ISD
DENTON ISD	FORNEY ISD	GROVETON ISD
DENVER CITY ISD	FORT BEND ISD	HALLSVILLE ISD
DESOTO ISD	FORT STOCKTON ISD	HAMSHIRE-FANNETT ISD

Current Primary Districts 1/1/11 page 3

HARDIN ISD	JIM HOGG COUNTY ISD	LAREDO ISD
HARDIN-JEFFERSON ISD	JIM NED CISD	LASARA ISD
HARLANDALE ISD	JOSHUA ISD	LEANDER ISD
HARLINGEN CISD	JOURDANTON ISD	LEVELLAND ISD
HARROLD ISD	JUDSON ISD	LEWISVILLE ISD
HAWKINS ISD	KATY ISD	LIBERTY HILL ISD
HAWLEY ISD	KAUFMAN ISD	LIBERTY ISD
HAYS CISD	KEENE ISD	LIBERTY-EYLAU ISD
HEMPHILL ISD	KELLER ISD	LINDALE ISD
HEMPSTEAD ISD	KEMP ISD	LIPAN ISD
HENDERSON ISD	KENDLETON ISD	LITTLE CYPRESS-MAURICEVILLE CISD
HENRIETTA ISD	KENNEDALE ISD	LITTLE ELM ISD
HEREFORD ISD	KERMIT ISD	LITTLEFIELD ISD
HIDALGO ISD	KERRVILLE ISD	LIVINGSTON ISD
HIGH ISLAND ISD	KILGORE ISD	LLANO ISD
HIGHLAND PARK ISD	KILLEEN ISD	LOCKHART ISD
HIGHLAND PARK ISD	KINGSVILLE ISD	LONDON ISD
HILLSBORO ISD	KIRBYVILLE CISD	LONGVIEW ISD
HITCHCOCK ISD	KLEIN ISD	LORENA ISD
HOLLAND ISD	KOUNTZE ISD	LOS FRESNOS CISD
HOLLIDAY ISD	KRUM ISD	LOVEJOY ISD
HONDO ISD	LA FERIA ISD	LOVELADY ISD
HOUSTON ISD	LA GRANGE ISD	LUBBOCK ISD
HUFFMAN ISD	LA JOYA ISD	LUBBOCK-COOPER ISD
HULL-DAISETTA ISD	LA MARQUE ISD	LUFKIN ISD
HUMBLE ISD	LA PORTE ISD	LULING ISD
HUNTSVILLE ISD	LA VEGA ISD	LUMBERTON ISD
HURST-EULESS-BEDFORD ISD	LA VERNIA ISD	LYFORD CISD
HUTTO ISD	LA VILLA ISD	LYTLE ISD
IDALOU ISD	LACKLAND ISD	MABANK ISD
INGLESIDE ISD	LAGO VISTA ISD	MADISONVILLE CISD
INGRAM ISD	LAKE DALLAS ISD	MAGNOLIA ISD
IOWA PARK CISD	LAKE TRAVIS ISD	MANOR ISD
IRVING ISD	LAKE WORTH ISD	MANSFIELD ISD
ITALY ISD	LAMAR CISD	MARBLE FALLS ISD
JACKSONVILLE ISD	LAMESA ISD	MARION ISD
JARRELL ISD	LAMPASAS ISD	MARLIN ISD
JASPER ISD	LANCASTER ISD	MARSHALL ISD

Current Primary Districts 1/1/11 page 4

MART ISD	NEW DEAL ISD	POINT ISABEL ISD	
MATAGORDA ISD	NEW WAVERLY ISD	PONDER ISD	
MATHIS ISD	NEWTON ISD	PORT ARANSAS ISD	
MAYPEARL ISD	NIXON-SMILEY CISD	PORT ARTHUR ISD	
MCALLEN ISD	NORTH EAST ISD	PORT NECHES-GROVES ISD	
MCGREGOR ISD	NORTH FOREST ISD	POTEET ISD	
MCKINNEY ISD	NORTH LAMAR ISD	POTTSBORO ISD	
MEDINA VALLEY ISD	NORTHSIDE ISD	PRESIDIO ISD	
MELISSA ISD	NORTHWEST ISD	PRINCETON ISD	
MERCEDES ISD	ODEM-EDROY ISD	PROGRESO ISD	
MERKEL ISD	OGLESBY ISD	PROSPER ISD	
MESQUITE ISD	OLNEY ISD	QUINLAN ISD	
MEXIA ISD	ONALASKA ISD	RANDOLPH FIELD ISD	25
MIDLAND ISD	ORANGE GROVE ISD	RAYMONDVILLE ISD	
MIDLOTHIAN ISD	ORANGEFIELD ISD	RED OAK ISD	
MIDWAY ISD	OVERTON ISD	RICHARDS ISD	
MILES ISD	PALACIOS ISD	RICHARDSON ISD	
MILFORD ISD	PALESTINE ISD	RIESEL ISD	
MINEOLA ISD	PALMER ISD	RIO GRANDE CITY CISD	
MINERAL WELLS ISD	PAMPA ISD	RIO HONDO ISD	
MISSION CISD	PARIS ISD	RIO VISTA ISD	
MONAHANS-WICKETT-PYOTE ISD	PASADENA ISD	RIVER ROAD ISD	
MONTE ALTO ISD	PEARLAND ISD	RIVIERA ISD	
MONTGOMERY ISD	PEARSALL ISD	ROBINSON ISD	
MOODY ISD	PEASTER ISD	ROBSTOWN ISD	
MORGAN MILL ISD	PECOS-BARSTOW-TOYAH ISD	ROCKDALE ISD	
MOUNT PLEASANT ISD	PERRYTON ISD	ROCKWALL ISD	
MOUNT VERNON ISD	PETERSBURG ISD	ROGERS ISD	
MULESHOE ISD	PETROLIA ISD	ROMA ISD	
NACOGDOCHES ISD	PFLUGERVILLE ISD	ROOSEVELT ISD	
NATALIA ISD	PHARR-SAN JUAN-ALAMO ISD	ROPES ISD	
NAVARRO ISD	PILOT POINT ISD	ROSCOE ISD	
NAVASOTA ISD	PINE TREE ISD	ROUND ROCK ISD	
NEDERLAND ISD	PITTSBURG ISD	ROYAL ISD	
NEEDVILLE ISD	PLAINVIEW ISD	ROYSE CITY ISD	
NEW BOSTON ISD	PLANO ISD	RUSK ISD	
NEW BRAUNFELS ISD	PLEASANT GROVE ISD	SABINE PASS ISD	
NEW CANEY ISD	PLEASANTON ISD	SALADO ISD	

Current Primary Districts 1/1/11 page 5

SAN ANGELO ISD	SPRINGTOWN ISD	VENUS ISD	
SAN ANTONIO ISD	SPURGER ISD	VERIBEST ISD	
SAN BENITO CISD	STAFFORD MSD	VERNON ISD	
SAN DIEGO ISD	STAMFORD ISD	VICTORIA ISD	
SAN ELIZARIO ISD	STANTON ISD	VIDOR ISD	
SAN FELIPE-DEL RIO CISD	STEPHENVILLE ISD	WACO ISD	
SAN ISIDRO ISD	SULPHUR SPRINGS ISD	WALL ISD	
SAN MARCOS CISD	SUNNYVALE ISD	WALLER ISD	
SANGER ISD	SWEENY ISD	WARREN ISD	
SANTA FE ISD	SWEETWATER ISD	WATER VALLEY ISD	
SANTA MARIA ISD	TAFT ISD	WAXAHACHIE ISD	
SANTA ROSA ISD	TAHOKA ISD	WEATHERFORD ISD	
SCHERTZ-CIBOLO-U CITY ISD	TARKINGTON ISD	WESLACO ISD	26
SCURRY-ROSSER ISD	TAYLOR ISD	WEST ISD	
SEALY ISD	TEAGUE ISD	WEST ORANGE-COVE CISD	
SEGUIN ISD	TEMPLE ISD	WEST OSO ISD	
SEMINOLE ISD	TERRELL ISD	WEST RUSK ISD	
SEYMOUR ISD	TEXARKANA ISD	WEST SABINE ISD	
SHALLOWATER ISD	TEXAS CITY ISD	WHITE SETTLEMENT ISD	
SHARYLAND ISD	THRALL ISD	WHITEHOUSE ISD	
SHELDON ISD	TIDEHAVEN ISD	WHITESBORO ISD	
SHEPHERD ISD	TOLAR ISD	WHITNEY ISD	
SHERMAN ISD	TOMBALL ISD	WICHITA FALLS ISD	
SILSBEE ISD	TORNILLO ISD	WILDORADO ISD	
SINTON ISD	TRENT ISD	WILLIS ISD	
SLATON ISD	TRINITY ISD	WILLS POINT ISD	
SMITHVILLE ISD	TROUP ISD	WILSON ISD	
SMYER ISD	TROY ISD	WIMBERLEY ISD	
SNYDER ISD	TULOSO-MIDWAY ISD	WINDTHORST ISD	
SOCORRO ISD	TYLER ISD	WINONA ISD	
SOMERSET ISD	UNITED ISD	WOODVILLE ISD	
SOUTH SAN ANTONIO ISD	UVALDE CISD	WYLIE ISD	
SOUTH TEXAS ISD	VALLEY MILLS ISD	WYLIE ISD	
SOUTHSIDE ISD	VALLEY VIEW ISD	YSLETA ISD	
SOUTHWEST ISD	VALLEY VIEW ISD	ZAPATA COUNTY ISD	
SPLENDORA ISD	VAN ALSTYNE ISD		
SPRING BRANCH ISD	VAN ISD		
SPRING ISD	VAN VLECK ISD		

Proposed New Primary Districts 1/1/11

ABBOTT ISD	CALLISBURG ISD	DE LEON ISD
ABERNATHY ISD	CALVERT ISD	DEW ISD
ADRIAN ISD	CANADIAN ISD	DEWEYVILLE ISD
ALBANY ISD	CAYUGA ISD	D'HANIS ISD
ALTO ISD	CELESTE ISD	DILLEY ISD
ALVORD ISD	CENTER POINT ISD	DIME BOX ISD
AMHERST ISD	CENTERVILLE ISD	DOUGLASS ISD
ANTON ISD	CENTRAL HEIGHTS ISD	EAST BERNARD ISD
AQUILLA ISD	CHANNING ISD	EDEN CISD
ARP ISD	CHAPEL HILL ISD	EDGEWOOD ISD
AUSTWELL-TIVOLI ISD	CHARLOTTE ISD	EDNA ISD
AVINGER ISD	CHEROKEE ISD	EL CAMPO ISD
BALLINGER ISD	CHESTER ISD	ELKHART ISD
BALMORHEA ISD	CHICO ISD	ERA ISD
BECKVILLE ISD	CISCO ISD	EUSTACE ISD
BEN BOLT-PALITO BLANCO ISD	CLARENDON ISD	EVANT ISD
BENAVIDES ISD	CLARKSVILLE ISD	FALLS CITY ISD
BLACKWELL CISD	CLAUDE ISD	FANNINDEL ISD
BLANKET ISD	CLIFTON ISD	FARWELL ISD
BLOOMING GROVE ISD	COAHOMA ISD	FAYETTEVILLE ISD
BLOOMINGTON ISD	COLEMAN ISD	FLATONIA ISD
BLUE RIDGE ISD	COLUMBUS ISD	FLOYDADA ISD
BLUM ISD	COMO-PICKTON CISD	FOLLETT ISD
BOLES ISD	COOLIDGE ISD	FORESTBURG ISD
BOLING ISD	COOPER ISD	FORSAN ISD
BOOKER ISD	COTTON CENTER ISD	FORT ELLIOTT CISD
BORDEN COUNTY ISD	COVINGTON ISD	FREER ISD
BOVINA ISD	CRANE ISD	FROST ISD
BOYD ISD	CRANFILLS GAP ISD	FRUITVALE ISD
BOYS RANCH ISD	CROCKETT COUNTY CONSOLIDATED CSD	FT DAVIS ISD
BREMOND ISD	CROSBYTON CISD	FT HANCOCK ISD
BRONTE ISD	CROSS PLAINS ISD	GANADO ISD
BROOKESMITH ISD	CROSS ROADS ISD	GARNER ISD
BRYSON ISD	CUERO ISD	GARRISON ISD
BUCKHOLTS ISD	CUMBY ISD	GARY ISD
BUENA VISTA ISD	CUSHING ISD	GAUSE ISD
BUFFALO ISD	DARROUZETT ISD	GHOLSON ISD
BYNUM ISD	DAWSON ISD	GILMER ISD

Proposed New Primary Districts 1/1/11 page 2

GLASSCOCK COUNTY ISD	IRAAN-SHEFFIELD ISD	MALAKOFF ISD
GOLIAD ISD	IREDELL ISD	MALONE ISD
GOODRICH ISD	IRION COUNTY ISD	MARATHON ISD
GORDON ISD	ITASCA ISD	MARTINS MILL ISD
GORMAN ISD	JACKSBORO ISD	MARTINSVILLE ISD
GRADY ISD	JAYTON-GIRARD ISD	MAY ISD
GRAFORD ISD	JEFFERSON ISD	MCCAMEY ISD
GRANDFALLS-ROYALTY ISD	JOHNSON CITY ISD	MCDADE ISD
GRANDVIEW-HOPKINS ISD	JONESBORO ISD	MCLEAN ISD
GRAPELAND ISD	KARNES CITY ISD	MCMULLEN COUNTY ISD
GROOM ISD	KENEDY COUNTY WIDE CSD	MEADOW ISD
GRUVER ISD	KENEDY ISD	MEDINA ISD
GUNTER ISD	KENNARD ISD	MEMPHIS ISD
GUSTINE ISD	KERENS ISD	MERIDIAN ISD
HALE CENTER ISD	KLONDIKE ISD	MIAMI ISD
HALLETTSVILLE ISD	KNOX CITY-O'BRIEN CSD	MIDWAY ISD
HALLSBURG ISD	KOPPERL ISD	MILANO ISD
HAMILTON ISD	KRESS ISD	MILDRED ISD
HAMLIN ISD	LA GLORIA ISD	MILLER GROVE ISD
HAPPY ISD	LANEVILLE ISD	MILLSAP ISD
HARLETON ISD	LAPOYNOR ISD	MORAN ISD
HARMONY ISD	LAZBUDDIE ISD	MORGAN ISD
HART ISD	LEFORS ISD	MORTON ISD
HARTLEY ISD	LEGGETT ISD	MOTLEY COUNTY ISD
HASKELL CSD	LEON ISD	MOUNT CALM ISD
HEARNE ISD	LEONARD ISD	MOUNT ENTERPRISE ISD
HEDLEY ISD	LEVERETTS CHAPEL ISD	MUENSTER ISD
HERMLEIGH ISD	LEXINGTON ISD	MULLIN ISD
HICO ISD	LINGLEVILLE ISD	MUNDAY CSD
HIGHLAND ISD	LOCKNEY ISD	MURCHISON ISD
HONEY GROVE ISD	LOHN ISD	NAZARETH ISD
HOWE ISD	LOMETA ISD	NECHES ISD
HUBBARD ISD	LONE OAK ISD	NEW DIANA ISD
HUCKABAY ISD	LOOP ISD	NEW HOME ISD
HUGHES SPRINGS ISD	LORAIN ISD	NEW SUMMERFIELD ISD
INDUSTRIAL ISD	LORENZO ISD	NEWCASTLE ISD
IOLA ISD	LOUISE ISD	NORDHEIM ISD
IRA ISD	LUEDERS-AVOCA ISD	NORMANGEE ISD

Proposed New Primary Districts 1/1/11 page 3

NORTH ZULCH ISD	RISING STAR ISD	SUDAN ISD
NOVICE ISD	ROBERT LEE ISD	SUNDOWN ISD
OAKWOOD ISD	ROBY CISD	SUNRAY ISD
O'DONNELL ISD	ROCHELLE ISD	TATUM ISD
OLFEN ISD	ROSEBUD-LOTT ISD	TERRELL COUNTY ISD
OLTON ISD	ROTAN ISD	TEXHOMA ISD
ORE CITY ISD	ROUND TOP-CARMINE ISD	TEXLINE ISD
PAINT CREEK ISD	RULE ISD	THORNDALE ISD
PAINT ROCK ISD	RUNGE ISD	THREE RIVERS ISD
PALO PINTO ISD	SABINAL ISD	THREE WAY ISD
PANHANDLE ISD	SABINE ISD	THROCKMORTON ISD
PANTHER CREEK CISD	SAMNORWOOD ISD	TIMPSON ISD
PARADISE ISD	SAN PERLITA ISD	TIOGA ISD
PAWNEE ISD	SAN SABA ISD	TOM BEAN ISD
PENELOPE ISD	SANDS CISD	TRENTON ISD
PERRIN-WHITT CISD	SANFORD-FRITCH ISD	TRINIDAD ISD
PETTUS ISD	SANTA ANNA ISD	TULIA ISD
PLAINS ISD	SANTA GERTRUDIS ISD	TURKEY-QUITAQUE ISD
PLEMONS-STINNETT-PHILLIPS CISD	SANTO ISD	UNION GROVE ISD
POOLVILLE ISD	SCHULENBURG ISD	UNION HILL ISD
POST ISD	SEAGRAVES ISD	UTOPIA ISD
POTH ISD	SIDNEY ISD	VEGA ISD
PRAIRIE LEA ISD	SILVERTON ISD	WAEELDER ISD
PREMONT ISD	SKIDMORE-TYNAN ISD	WALCOTT ISD
PRIDDY ISD	SLIDELL ISD	WALNUT SPRINGS ISD
PRINGLE-MORSE CISD	SLOCUM ISD	WEBB CISD
QUITMAN ISD	SNOOK ISD	WEIMAR ISD
RAINS ISD	SOMERVILLE ISD	WELLINGTON ISD
RALLS ISD	SOUTHLAND ISD	WELLMAN-UNION CISD
RAMIREZ CSD	SPEARMAN ISD	WELLS ISD
RANGER ISD	SPRING CREEK ISD	WEST HARDIN COUNTY CISD
RANKIN ISD	SPRING HILL ISD	WESTHOFF ISD
REAGAN COUNTY ISD	SPRINGLAKE-EARTH ISD	WESTPHALIA ISD
REFUGIO ISD	STAR ISD	WESTWOOD ISD
RICARDO ISD	STERLING CITY ISD	WHARTON ISD
RICE CISD	STOCKDALE ISD	WHEELER ISD
RICE ISD	STRATFORD ISD	WHITE DEER ISD
RICHLAND SPRINGS ISD	STRAWN ISD	WHITE OAK ISD

Proposed New Primary Districts 1/1/11 page 4

WHITEFACE CISD

WHITEWRIGHT ISD

WHITHARRAL ISD

WINK-LOVING ISD

WINNSBORO ISD

WINTERS ISD

WODEN ISD

WOLFE CITY ISD

WOODSBORO ISD

WOODSON ISD

WORTHAM ISD

YANTIS ISD

YORKTOWN ISD

ZEPHYR ISD

OFFICE OF SUPERINTENDENT

For:	Board of Trustees
Date:	February 7, 2011
Action:	Discussion/Information

To: Board of Trustees

From: Ron Mayfield
Date: February 7, 2011
Re: Consider TASB-initiated localized updates: "Policy Update 89 affecting local policies" CKB (LOCAL), EEJA (LOCAL), EEJB (LOCAL), EEJC (LOCAL), EFB (LOCAL), EHDB (LOCAL), EHDC (LOCAL), EHDD (LOCAL), EHDE (LOCAL), and FD (LOCAL)

SUMMARY:

We will not take action this month. This is to get it into your hands at least a month before we take action. We have some decisions to make on Texas Virtual Schools Network. I will get this information to our affected staff members for recommendations.

There is a chance that Texas Virtual Schools Network will not be funded. It is not in the House budget at this time.

RECOMMENDATION:

N/A

Respectfully submitted,



Ron Mayfield
Superintendent

A.S.A.P.



Absent Students Assistance Program

Hood County Constable's Office Pct. 4
Constable Chad Jordan
Chief Deputy Roger Hill
Deputy Matthew Hatfield

Comparison

School years 2008-2010

July to December

● School Year	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
● Truancies-	222	97	28
● Parent Contributing-	29	65	19
● Total Cases-	251	162	47

Comparison

School years 2008-2010 July to December

- Number Of Hours Spent At Granbury ISD Schools

● School Year	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
	113	83.6	58.5

Elementary School Cases

	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
•Acton	1	0	0
•Baccus	7	2	9
•Oak Woods	4	8	1
•Mambrino	4	4	1
•Roberson	1	2	1

Intermediate School Cases

	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
•Brawner	1	0	0

Middle School Cases

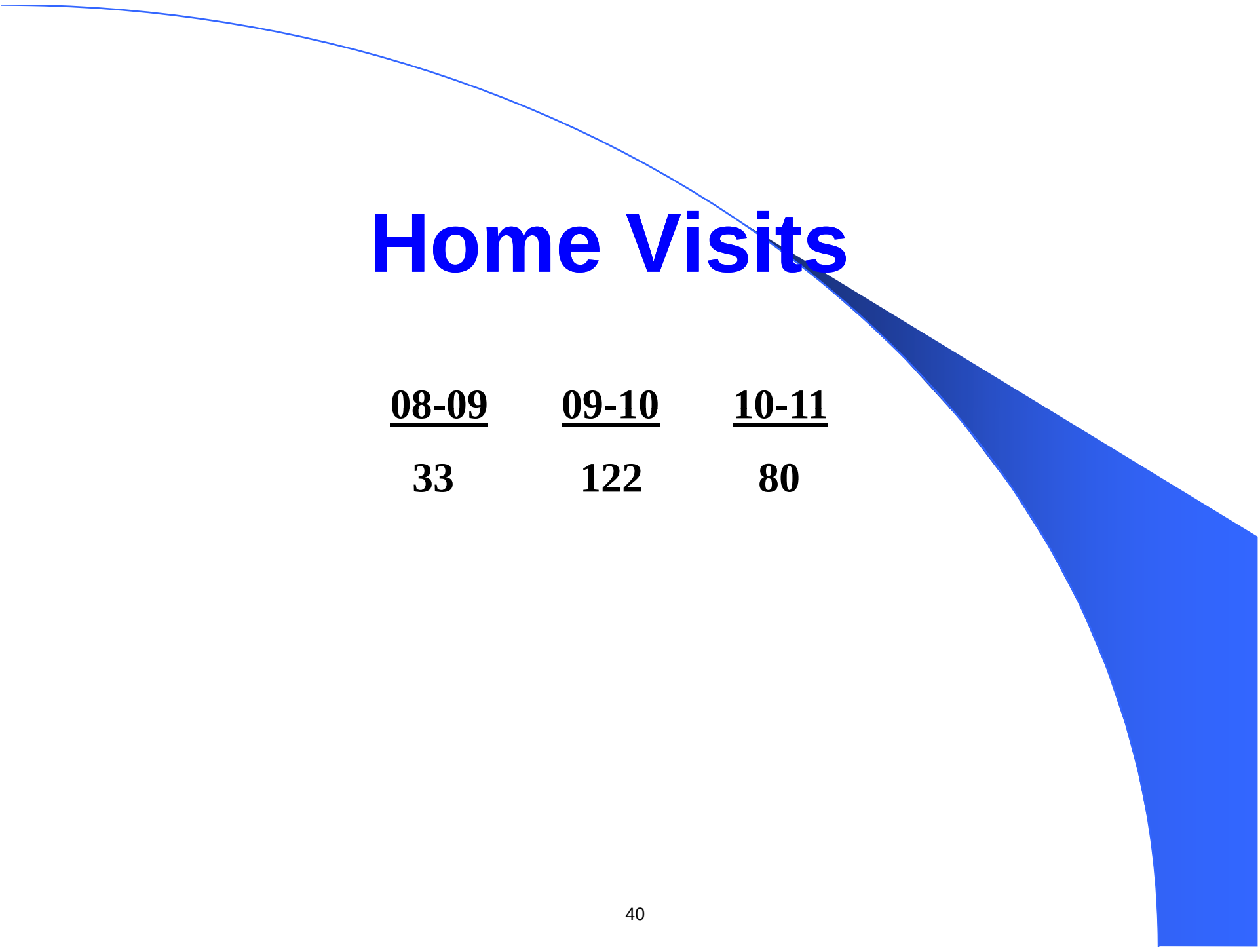
	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
•Acton	4	1	1
•Granbury	8	34	5

Alternative School Cases

	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
•BTC	2	0	0
•Stars	5	1	2

High School Cases

	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
•CNGC	3	61	19
•High School	210	49	8

A decorative graphic consisting of a thin blue arc in the upper left and a large blue wedge shape on the right side of the slide.

Home Visits

08-09

33

09-10

122

10-11

80



**2571 cases have been filed since
the program was started in 2005**

Hood County Constable's Office Pct. 4



Deputy Matthew Hatfield
(W) 817-579-3204
(C) (903)366-9431

Judge Martin Castillo
Pct 1&2
(W) 817-579-3290

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: February 7, 2011
For: Information

TO: Mr. Ron Mayfield, Superintendent

FROM: Sharay Boynton

DATE: January 28, 2011

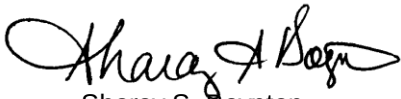
RE: 12/31/10 Financial Statements

SUMMARY:

Attached are the financial statements for the period ended December 31, 2010 for the general operating fund.

The statements for the period ended December 31, 2010 include only those transactions that occurred between the period of September 1, 2010 and December 31, 2010. Revenue collected to date equal 25.67% of the budgeted amount compared to 18.92% last year. Expenditures to date represent 30.17% of the budget compared to 31.92% last year.

Respectfully submitted,



Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Sharay Boynton
Emmett Whitefield

Date Submitted: January 28, 2011

GRANBURY INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND
INTERIM STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED DECEMBER 31, 2010

	ANNUAL BUDGET	YTD ACTUAL	REMAINING BALANCE	YTD PERCENT
<u>REVENUES</u>				
5700 LOCAL SOURCES	49,515,630	10,787,481	38,728,149	21.79%
5800 STATE SOURCES	13,668,344	5,935,770	7,732,574	43.43%
5900 FEDERAL SOURCES	2,275,103	80,551	2,194,552	3.54%
TOTAL REVENUES	65,459,077	16,803,802	48,655,275	25.67%
<u>EXPENDITURES</u>				
6100 PAYROLL COSTS	47,583,682	15,868,998	31,714,684	33.35%
6200 PROFESSIONAL & CONTRACTED SERVICES	13,929,416	2,134,161	11,795,255	15.32%
6300 SUPPLIES/MATERIALS	2,537,509	1,196,584	1,340,925	47.16%
6400 OTHER OPERATING	1,106,184	498,879	607,305	45.10%
6500 DEBT SERVICE	0	0	0	#DIV/0!
6600 CAPITAL OUTLAY	2,293,075	648,307	1,644,768	28.27%
TOTAL EXPENDITURES	67,449,866	20,346,930	47,102,936	30.17%
<u>OTHER SOURCES AND USES</u>				
7900 OTHER RESOURCES	0	0	0	0.00%
8900 OTHER USES	0	0	0	0.00%
OTHER SOURCES(USES)	0	0	0	0.00%
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(1,990,789)	(3,543,127)	1,552,338	

GRANBURY INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND - SORTED BY FUNCTION CODE
INTERIM STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED DECEMBER 31, 2010

	ANNUAL BUDGET	YTD ACTUAL	REMAINING BALANCE	YTD PERCENT	PRIOR YTD PERCENT
REVENUES					
5700 LOCAL					
PROPERTY TAXES	48,900,000	10,535,826	38,364,174	21.55%	18.22%
INVESTMENT INCOME	100,000	15,153	84,847	15.15%	4.82%
OTHER LOCAL INCOME	515,630	236,501	279,129	45.87%	50.50%
5800 STATE					
STATE FUNDING	13,668,344	5,935,770	7,732,574	43.43%	19.86%
5900 FEDERAL					
FEDERAL PROJECTS	2,275,103	80,551	2,194,552	3.54%	23.21%
TOTAL REVENUES	65,459,077	16,803,802	48,655,274	25.67%	18.92%
EXPENDITURES					
11 INSTRUCTION	33,741,501	11,608,412	22,133,088	34.40%	33.69%
12 INSTRUCTIONAL RESOURCES & MEDIA	948,758	393,651	555,107	41.49%	36.76%
13 CURRICULUM & STAFF DEVELOPMENT	951,328	301,571	649,757	31.70%	29.29%
21 INSTRUCTIONAL LEADERSHIP	642,427	219,524	422,903	34.17%	32.64%
23 SCHOOL LEADERSHIP	3,657,501	1,234,222	2,423,279	33.74%	34.72%
31 GUIDANCE/COUNSELING	2,441,351	828,761	1,612,590	33.95%	34.83%
32 SOCIAL WORK SERVICES	54,000	53,551	449	99.17%	0.00%
33 HEALTH SERVICES	408,069	133,724	274,345	32.77%	36.07%
34 TRANSPORTATION	2,885,626	1,040,696	1,844,930	36.06%	29.76%
35 FOOD SERVICE	0	0	0	#DIV/0!	0.00%
36 CO-CURRICULAR/EXTRACURRICULAR	1,669,977	587,856	1,082,121	35.20%	33.63%
41 GENERAL ADMINISTRATION	1,975,090	665,475	1,309,615	33.69%	33.86%
51 PLANT MAINTENANCE	6,295,165	2,531,059	3,764,106	40.21%	34.56%
52 SECURITY & MONITORING SERVICES	314,149	136,982	177,167	43.60%	37.12%
53 DATA PROCESSING	947,743	385,496	562,247	40.68%	37.78%
61 COMMUNITY EDUCATION	143,907	19,434	124,473	13.50%	21.49%
71 DEBT SERVICE	0	0	0	#DIV/0!	0.00%
81 FACILITIES CONSTRUCTION & ACQUISITION	317,100	16,100	301,000	5.08%	0.00%
91 CONTR INSTRUCTIONAL SERVICES	9,295,454	0	9,295,454	0.00%	0.00%
93 PAYMENTS TO FISCAL AGENT					0.00%
99 OTHER INTER GOV CHARGES	760,720	190,415	570,305	25.03%	25.03%
TOTAL EXPENDITURES	67,449,866	20,346,930	47,102,936	30.17%	31.92%
OTHER SOURCES (USES)	0	0	0	0.00%	0.00%
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES	(1,990,789)	(3,543,127)	1,552,338		



Sharay Boynton

Executive Director of Finance

Business Office

600 W. Bridge Street

Granbury, Texas 76048

817.408.4015

817.408.4033 Fax

www.granburyisd.org/business

sharay.boynton@granburyisd.org

January 27, 2011

Granbury Independent School District Board of Trustees:

The Public Funds Investment Act (Texas Government Code Chapter 2256, Subchapter A) requires the investment officer of each local government to submit to its governing body a report, not less than quarterly, of investment transactions.

The **Portfolio Summary Report** identifies all areas that are required to be reported to the governing body. The report summarized the information for all six groups of funds that the District invests funds. The report shows that all six funds are being invested at a rate similar to the average benchmark yield. The benchmark used is the 90-day T-Bill.

The total book value of investments held by the District on November 30, 2010 was \$ 20,296,465. The General Fund holds the majority of the investments.

The District invested in the pools and the interest bearing checking accounts during the last quarter. The yield between the pools and the interest bearing checking accounts is consistent with that of individual Treasuries and Agencies. Term investments were researched and will be purchased as feasible. Funds will be reallocated to take advantage of the higher yield associated with the long-term investments as the opportunities become available.

Throughout most of last quarter, LOGIC maintained higher yields than TexPool, TexasTerm Daily and TASB-Lone Star. TexasTerm I, investments with set maturities, yield was still lower than the pools and funds are not as liquid as they are in the pools. With the interest rate as low as it is, it will not serve well to limit interest income for a period of time. These rates are being watched and investments being made as feasible. The interest yield on the checking accounts is less than the 90 day t-bill. The depository agreement entered into effective 9/1/05 and renewed for an additional 4 years, realizes a floating interest rate depending on 90-day t-bill adjusted quarterly and should allow for a more competitive rate with the interest rate market as it increases, however, at this point the PRIME is too low to compete with the 90 day t-bill. Further, the depository has set up an investment account that maintains a rate consistent with TexPool's prior month average yield adjusted monthly. However, with the drop in TexPool's rate at a more severe amount than LOGIC, this is not as attractive as it has been. Funds are invested in this account as appropriate and it allows for more earnings while maintaining the diversity needed for public funds. Due to collateral and diversity issues, funds are invested in the pools and the bank depending on the needs of the individual funds.

Funds are invested to yield the highest return and security at the time of investment or withdrawal. Graphs showing the percentage breakdown of investments as well as transactions for all funds are attached for your review.

The information presented above and the attached are submitted to you as the quarterly report of investment transactions for Granbury Independent School District.

Ron Mayfield
Superintendent

Sharay S. Boynton, CPA
Executive Director of Finance

**PORTFOLIO SUMMARY REPORT
PERIOD ENDING 08/31/10**

GRANBURY ISD – GENERAL OPERATING INVESTMENT FUNDS

Beginning Book Value	\$ 18,145,139
Beginning Market Value	\$ 18,145,139
WAM at Beginning of Period	1 Days
Change to Market Value	\$ 0
Ending Book Value	\$ 18,145,139
Ending Market Value	\$ 18,145,139
Gain/Loss	\$ 0
WAM at Ending Date	1 Days
Period Yield to Maturity	.21%
Period Average Benchmark Yield	.17%

GRANBURY ISD – FOOD SERVICE INVESTMENT FUNDS

Beginning Book Value	\$ 233,957
Beginning Market Value	\$ 233,957
WAM at Beginning of Period	1.0 Days
Change to Market Value	\$ 0
Ending Book Value	\$ 233,957
Ending Market Value	\$ 233,957
Gain/Loss	\$ 0
WAM at Ending Date	1.0 Days
Period Yield to Maturity	.18%
Period Average Benchmark Yield	.17%

GRANBURY ISD – SCHOLARSHIP/TRUST INVESTMENT FUNDS

Beginning Book Value	\$ 135,133
Beginning Market Value	\$ 135,133
WAM at Beginning of Period	1.0 Days
Change to Market Value	\$ 0
Ending Book Value	\$ 135,133
Ending Market Value	\$ 135,133
Gain/Loss	\$ 0
WAM at Ending Date	1.0 Days
Period Yield to Maturity	.05%
Period Average Benchmark Yield	.17%

GRANBURY ISD – DEBT SERVICE INVESTMENT FUNDS

Beginning Book Value	\$	795,117
Beginning Market Value	\$	795,117
WAM at Beginning of Period		1 Day
Change to Market Value	\$	0
Ending Book Value	\$	795,177
Ending Market Value	\$	795,177
Gain/Loss	\$	0
WAM at Ending Date		1 Day
Period Yield to Maturity		.22%
Period Average Benchmark Yield		.17%

GRANBURY ISD – BUILDING FUND INVESTMENT FUNDS

Beginning Book Value	\$	14,610
Beginning Market Value	\$	14,610
WAM at Beginning of Period		1.0 Days
Change to Market Value	\$	0
Ending Book Value	\$	14,610
Ending Market Value	\$	14,610
Gain/Loss	\$	0
WAM at Ending Date		1.0 Days
Period Yield to Maturity		.06%
Period Average Benchmark Yield		.17%

GRANBURY ISD –SELF INSURANCE INVESTMENT FUNDS

Beginning Book Value	\$	972,509
Beginning Market Value	\$	972,509
WAM at Beginning of Period		1.0 Days
Change to Market Value	\$	0
Ending Book Value	\$	972,509
Ending Market Value	\$	972,509
Gain/Loss	\$	0
WAM at Ending Date		1.0 Days
Period Yield to Maturity		0.17%
Period Average Benchmark Yield		0.17%

Prepared by: Finance Director

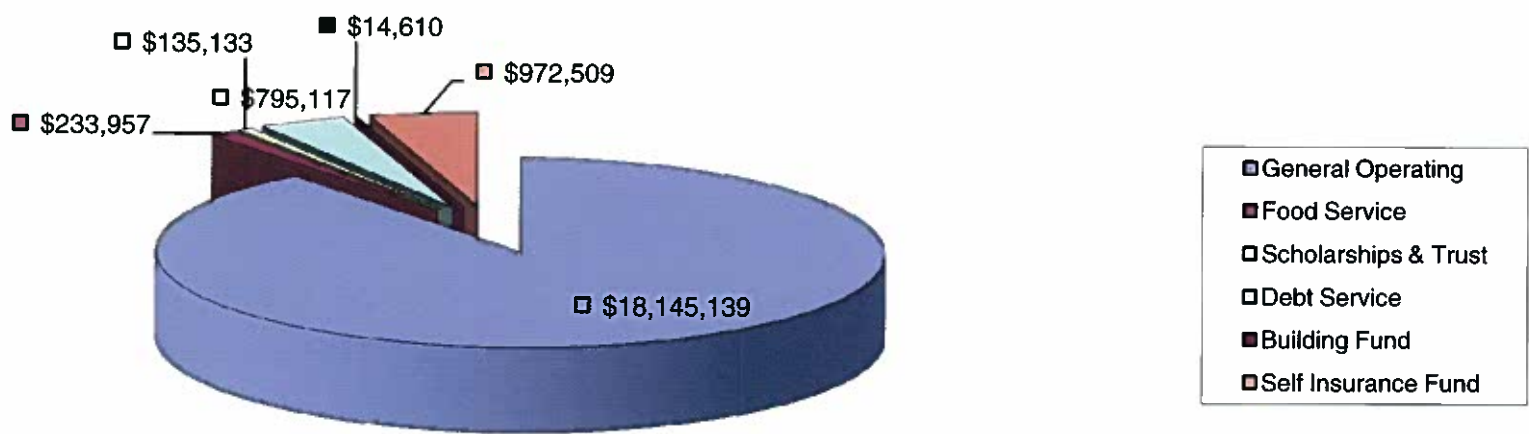
Superintendent



**GRANBURY INDEPENDENT SCHOOL DISTRICT
STATEMENT OF POSITION - BY FUND
ENDED November 30, 2010**

FUND	DEPOSITORY	LOCAL GOV'T INVESTMENT COOP (LOGIC)	LONE STAR INVESTMENT POOL	TEXPOOL INVESTMENT POOL	TEXAS TERM		TOTAL BY FUND
General Operating	\$995,233	\$11,050,708	\$70,906	\$2,458,246	\$3,570,045		\$18,145,139
Food Service	\$45,003	\$75,627		\$106,991	\$6,336		\$233,957
Scholarships & Trust	\$135,133						\$135,133
Debt Service	\$7,496	\$532,178	\$7,417	\$212,830	\$35,196		\$795,117
Building Fund	\$13,568	\$28		\$1,015			\$14,610
Self Insurance Fund	\$289,449	\$582,762		\$0	\$100,298		\$972,509
Total by Type	\$1,485,882	\$12,241,303	\$78,323	\$2,779,083	\$3,711,875		\$ 20,296,465

Granbury ISD Statement by Position - By Fund



**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

GENERAL OPERATING FUND: LOGIC

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							14,042,718	14,042,718
9/15/2010	2,000,000	Pool	Open	2,000,000		2,000,000	(2,000,000)	(2,000,000)
9/27/2010	1,000,000	Pool	Open	1,000,000	1,000,000		1,000,000	1,000,000
9/30/2010	3,147	Pool	Open	3,147	3,147		3,147	3,147
10/29/2010	2,542	Pool	Open	2,542	2,542		2,542	2,542
11/15/2010	1,000,000	Pool	Open	1,000,000		1,000,000	(1,000,000)	(1,000,000)
11/30/2010	1,000,000	Pool	Open	1,000,000		1,000,000	(1,000,000)	(1,000,000)
11/30/2010	2,302	Pool	Open	2,302	2,302		2,302	2,302
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							11,050,708	11,050,708

GENERAL OPERATING FUND: LONE STAR

52

**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

GENERAL OPERATING FUND: **TexPool**

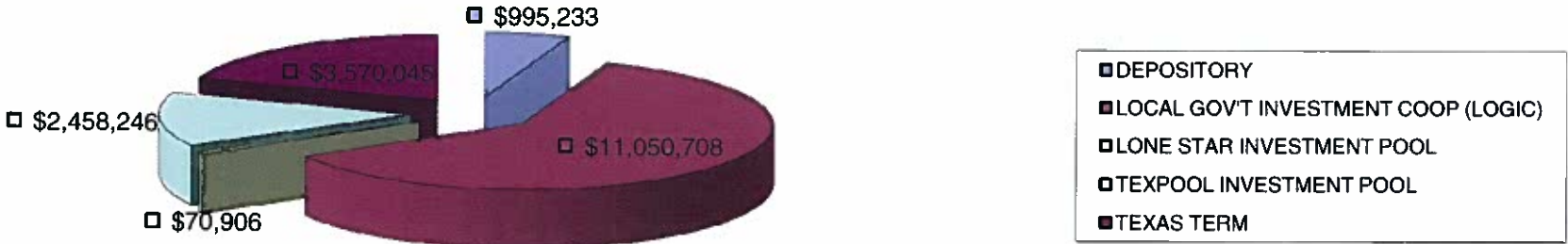
[illegible]

**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

GENERAL OPERATING FUND: TXTerm

[illegible]

Granbury ISD - Statement of Position - General Operating



**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

DEBT SERVICE FUND:

LOGIC

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							431,910	431,910
9/30/2010	103	Pool	Open	103	103		103	103
10/29/2010	84	Pool	Open	84	84		84	84
11/30/2010	100,000	Pool	Open	100,000	100,000		100,000	100,000
11/30/2010	80	Pool	Open	80	80		80	80
		Pool	Open				-	-
		Pool	Open				-	-
							-	-
							-	-
							-	-
							-	-
							532,178	532,178

**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

DEBT SERVICE FUND: Lone Star[illegible]

**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

DEBT SERVICE FUND:

TexPool

[illegible]

**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

DEBT SERVICE FUND:	TxTerm
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[illegible]

Granbury ISD - Statement of Position - Debt Service



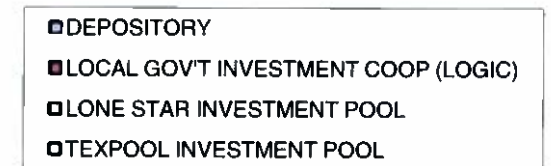
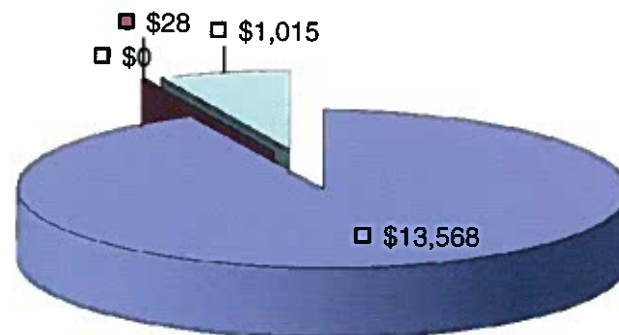
**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

BUILDING FUND: LOGIC[illegible]

**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

BUILDING FUND: TexPool[illegible]

Granbury ISD - Statement of Position - Building Fund



63

**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

SELF INSURANCE FUND: LOGIC

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							582,402	582,402
9/30/2010	139	Pool	Open	139	139		139	139
10/29/2010	114	Pool	Open	114	114		114	114
11/30/2010	107	Pool	Open	107	107		107	107
		Pool	Open				-	-
		Pool	Open				-	-
							-	-
							582,762	582,762

**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

SELF INSURANCE FUND: **TexPool**

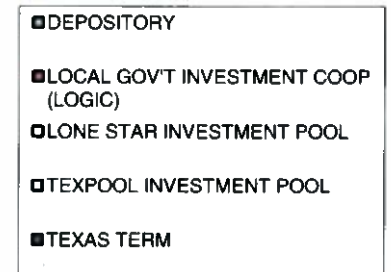
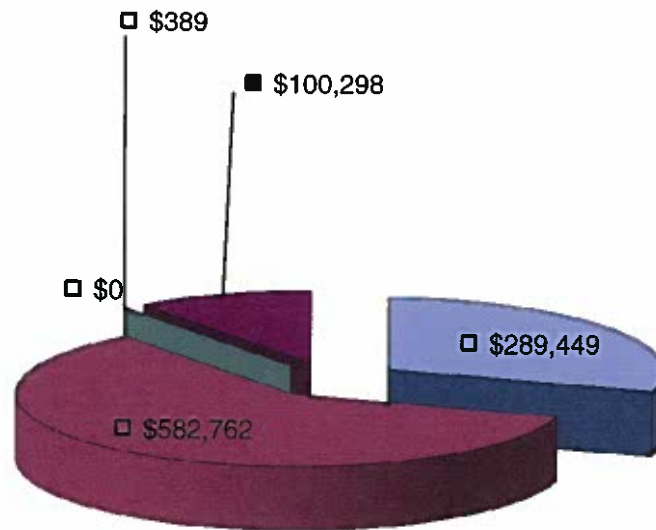
[illegible]

**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

SELF INSURANCE FUND: TxTerm

[illegible]

Self Insurance Fund



**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

FOOD SERVICE FUND: LOGIC

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							100,575	100,575
9/30/2010	25,000	Pool	Open	25,000		25,000	(25,000)	(25,000)
9/30/2010	24	Pool	Open	24	24		24	24
10/29/2010	15	Pool	Open	15	15		15	15
11/30/2010	14	Pool	Open	14	14		14	14
		Pool	Open				-	-
		Pool	Open				-	-
		Pool	Open				-	-
		Pool	Open				-	-
		Pool	Open				-	-
							75,627	75,627

**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

FOOD SERVICE FUND: **TexPool**

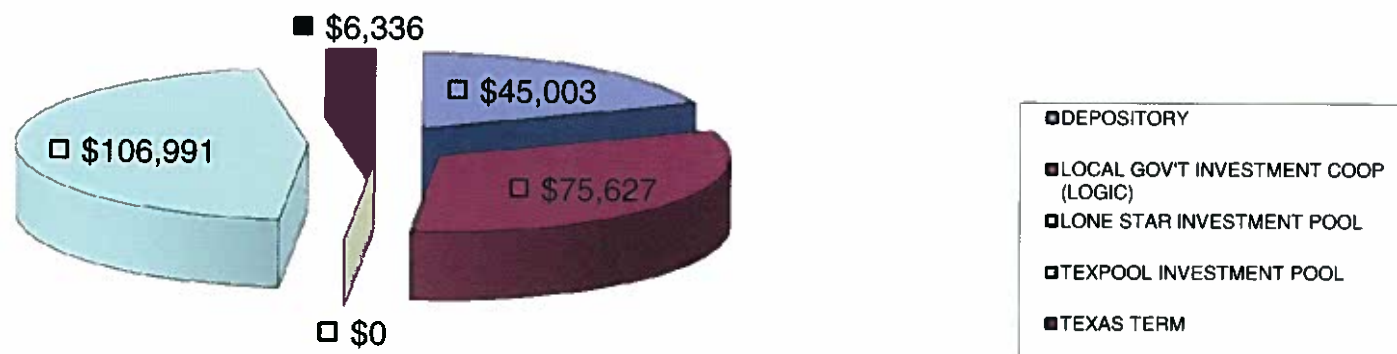
[illegible]

**GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010**

FOOD SERVICE FUND: TexasTerm

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							106,311	106,311
9/30/2010	18	Pool	Open	18	18		18	18
10/5/2010	50,000	Pool	Open	50,000		50,000	(50,000)	(50,000)
10/15/2010	50,000	Pool	Open	50,000		50,000	(50,000)	(50,000)
10/29/2010	6	Pool	Open	6	6		6	6
11/30/2010	1	Pool	Open	1	1		1	1
		Pool	Open				-	-
		Pool	Open				-	-
							6,336	6,336

Granbury ISD Statement of Position - Food Service Fund



GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: February 7, 2011
For: Information

TO: Mr. Ron Mayfield, Superintendent

FROM: Sharay Boynton

DATE: January 31, 2011

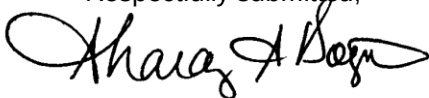
RE: 2011-12 Budget Assumptions

SUMMARY:

I have attached the budget assumptions that we are proposing to use as we develop the budget for the 2011-12 school year.

Should you need additional information, please let me know.

Respectfully submitted,



Sharay S. Boynton
Executive Director of Finance

Assumptions Guiding the Development of the General Fund Budget **2011-2012 Fiscal Year**

Fiscal Year

The fiscal year will run from September 1, 2011 to August 31, 2012.

Fund Balance

The general operating undesignated fund balance is projected to decrease for the current fiscal year 2010-11 due to an adopted deficit budget. Even with the anticipated decrease, the District's fund balance is still sufficient for good financial operations. However, continued decrease in fund balance is expected.

Administration will make recommendations trying to manage the undesignated fund balance for district needs over the next few years so as to maintain the balance at the recommended level.

Revenue

The **taxable value** of property is projected to decrease. A decrease of 2% will be used for calculating tax and state revenue. Current State funding process does not rely as heavily on taxable value as it has in the past. Further, due to GISD's Chapter 41 status, property value increase reduces State revenue.

The maintenance and operations **tax rate** is at the State maximum rate allowed without an election.

Tax collection ratios will be **99 percent**, based on past history and current economic conditions.

Student growth of **0%** will be used for state revenue calculations. Current 2010-11 student ADA growth is a 0% as of 1st semester. Attendance rate is higher than last year, but enrollment is not as high as last year. Thus the ADA growth is neutralized.

GISD will continue to receive **state funding** due to Hold Harmless funding. GISD is anticipating a recapture payment of approximately \$9,300,000 to the State for 2010-11 and \$7,700,000 for 2011-12. If the student ADA grows higher than anticipated, the recapture amount will not be fully recognized. GISD has one of the highest Target Revenues in the State at \$6,201.

Current discussions related to State funding show GISD losing between \$7.6 million and \$9.1 million due to the State budget shortfall. That is 14.5% and 17.4% of current State and Local revenues.

Additional sources of funding will continue to be pursued.

Expenditures

A **weighted per pupil allocation** will be calculated for each school based on projected enrollment by grade. Last year's allocation was based on a three year analysis of actual expenditures and resulted in a reduction of approximately 16% compared to previous year. Funding considerations maintaining the same per pupil allocation and a 10% reduction to the per pupil allocation have been forwarded to the Superintendent for inclusion in the 2011-2012 budget.

Central Office and Department allocations for last year were based on an analysis of three year actual expenditures and fixed costs for certain district wide programs. This funding resulted in a 6% reduction compared to previous year. Funding considerations maintaining the same

allocations and a 10% reduction to variable allocations have been forwarded to the Superintendent for inclusion in the 2011-12 budget.

Needs above allocations will be presented by Budget Mangers for consideration by the Superintendent for inclusion in the budget.

Long range facility needs will be reviewed and incorporated into budget process as appropriate.

Continued emphasis on **function 11 expenditures** will be made in building the budget so that GISD will be in line with the state average for these expenditures as well as the requirements related to the FIRST rating.

Salaries & Benefits

Staffing Formulas have been presented and will be approved by the Board. Each position that is vacated will be reviewed by Superintendent as to whether or not it will be maintained for future years. New positions will be added to meet the needs of GISD students after extensive research and consideration by Superintendent. Reallocation of existing staff will be the first line of support if appropriate.

GISD teacher salary rankings with area districts will continue to be reviewed. . Dependent on total staffing plan and available funds, increases will be addressed as appropriate.

Continued emphasis on increasing the number of teachers with advanced degrees in subject areas will be made when developing salary schedules and recruiting of new staff.

Salary schedules for other district employees will continue to be reviewed to be in line with market rankings for like type jobs and adjusted to reflect related market changes and changes to teacher salary schedules. Emphasis will be on campus level personnel when developing these salary schedules and related mid-point increases.

District Insurance contribution will be maintained at the \$350/month.

Long-Range Planning

Three-year projections will be maintained to analyze the effects of fiscal year 2011-12 revenue and expenditure decisions.

Ongoing Financial Management

The budget process will be structured to **identify programs and activities that can be reduced or eliminated** with little or no impact on operations or teaching and learning.

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: February 7, 2011
For: Information

TO: Mr. Ron Mayfield, Superintendent

FROM: Sharay Boynton

DATE: January 31, 2011

RE: 2011-12 Budget Update

SUMMARY:

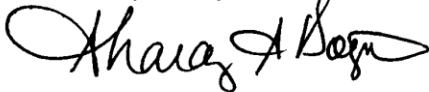
In light of the decisions that are being presented for your action, it was thought that it would be a good idea to share with you the status of the budget as it stands at this time for 2011-12.

Attached is a Budget worksheet for 2011-12. The worksheet is prepared using the same revenue, which we know will probably not be the case, and expenses as they were presented and expended last year with reductions for known one year only expenses, ie. calculators, Science TEKS, etc. As you can see with the budget would still show a deficit of \$743,000 unless further actions are taken.

The second scenario shows a 10% reduction to variable costs. That scenario reduces the deficit by \$377,000 to a def

Should you need additional information, please let me know.

Respectfully submitted,



Sharay S. Boynton
Executive Director of Finance

Granbury ISD Special Education Federal Funds Report

2009-2011 Special Education ARRA/Stimulus Grant

Fund 283 ARRA IDEA-B Formula Funds

Maximum Entitlement **\$ 1,315,597.00**

2009-2010

• 6112 Substitute Teacher	\$227.00
• 6117 Professional Salaries (+ Benefits) (1)	\$67,451.00
• 6125 Paraprofessional (+ Benefits) (3)	\$57,182.00
• 6200 Professional and Contracted Services (ESPED Training)	\$12,500.00
• 6300 Supplies and Materials (Voyager Expanded Learning, Livescribe)	\$41,260.00
• 6600 Capital Outlay (ESPED Contract, IEP Projectors)	\$69,383.00

Carry Forward **\$1,067,594.00**

2010-2011

• 6117 Professional Salaries (+ Benefits) (4)	\$229,148.00
• 6125 Paraprofessional (+ Benefits) (26 total, includes 9 bus aides) 3 resigned	\$506,898.00
• 6200 Professional and Contracted Services	.00
• 6300 Supplies and Materials (Voyager, V-Math, Ticket to Read)	\$104,137.00
• 6499 Indirect Costs (3.325%)	\$43,743.00
• 6600 Capital Outlay (2 Adapted Busses)	\$183,668.00

Balance **.00**

Fund 284 ARRA IDEA-B Preschool Funds

Maximum Entitlement **\$34,202.00**

2009-2010

• 6117 Professional Salaries (+ Benefits) (0)	.00
• 6125 Paraprofessional (+ Benefits) (0)	.00
• 6200 Professional and Contracted Services	.00
• 6300 Supplies and Materials	.00
• 6600 Capital Outlay	.00

Carry Forward **\$34,202.00**

2010-2011

• 6117 Professional Salaries (+ Benefits) (0)	.00
• 6125 Paraprofessional (+ Benefits) (1)	\$24,900.00
• 6200 Professional and Contracted Services	.00
• 6300 Supplies and Materials	\$8,165.00
• 6499 Indirect Costs (3.325%)	\$1,137.00
• 6600 Capital Outlay	.00

Balance **.00**

2010-2011 Special Education Consolidated Grant

Fund 224 IDEA-B Formula Funds Budget

Tentative Entitlement **\$ 1,101,483.00**

• 6117 Professional Salaries (+ Benefits) (10)	\$650,124.00
• 6125 Paraprofessional (+ Benefits) (12)	\$308,448.00
• 6200 Professional and Contracted Services	\$106,657.00
• 6300 Supplies and Materials (VI and assistive technology)	\$14,625.00
• 6499 Indirect Costs (3.325%)	\$21,629.00
• 6600 Capital Outlay	.00

Fund 225 IDEA-B Preschool Funds

Tentative Entitlement (maximum entitlement projected at \$20,636.00 + reallocation amount) **\$17,861.00**

• 6117 Professional Salaries (+ Benefits) (0)	.00
• 6125 Paraprofessional (+ Benefits) (1)	\$21,381.00
• 6200 Professional and Contracted Services	.00
• 6300 Supplies and Materials	.00
• 6600 Capital Outlay	.00

Tentative Maximum Entitlement/Roll Forward IDEA-B **\$1,810,726.00**

(+ Small Reallocation Amount to be released February or March 2011)

We will file a Budget Amendment for IDEA-B Maximum Entitlement, Roll Forward, and Reallocation Amount when the state makes it available in March.

Roll Forward from 2009-2010 **\$546,421.00**

Roll Forward normally covers the **required*** 25% residential set-aside (\$452,681.50) plus the Private School Proportionate Share amount (both based on this year's \$1,810,726.00 Maximum Entitlement)

***Note:** In the event of a residential placement, the TEA will calculate the LEA's 25% residential set-aside obligation and hold the LEA responsible for the total calculated amount.

Fund 226 High Cost Funds

We did not qualify to file for High Cost Funds for 2010-2011 because the minimum amount per student cost was raised from \$20,000 to \$30,000.

2008-2009 High Cost Award	\$195,051.00
2009-2010 High Cost Award	\$557,302.00

2010-2011 State Deaf Education Grant

Fund 386 State Formula Funds

Brazos River Regional Day School Program for the Deaf SSA (Peaster ISD-Fiscal Agent)

Granbury ISD and Weatherford ISD are cluster site service locations for the SSA

On snapshot day 2010:

Granbury Cluster Site: 14 students (0 from districts other than GISD)
4 students requiring self-contained classes from Deaf Ed teacher or a full time interpreter

Weatherford Cluster Site: 30 students (18 from districts other than WISD) students requiring self contained classes from Deaf Ed teacher or a full time interpreter

- 6117 Professional Salaries (+ Benefits) (1) *\$64,736.00
- 6125 Paraprofessional (+ Benefits) (2) *\$74,833.00
- BRRDSPD SSA also provides/bills for itinerate services of a Deaf Ed. teacher and interpreters not on our payroll

*We bill the SSA for these positions

Normally, we pay about \$150,000 to \$200,000 to the SSA, but this year we had a credit from last year's High Cost, so we will be billed \$.00.

Fund 385 State Supplemental Visually Impaired (SSVI) Grant (sliver grant)

\$4,896.00

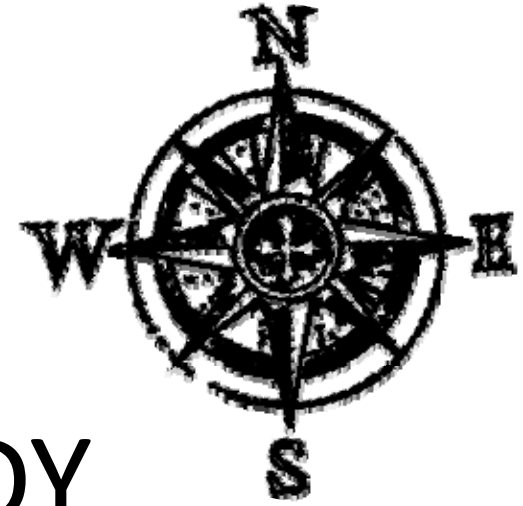
We contract with Stephenville ISD to provide OM/VI services for our students

Other Fund Sources:

Medicaid

2009-2010 (includes prior year adjustment) **\$561,509.00** (minus 7.64% to Medicaid Claims Solutions)

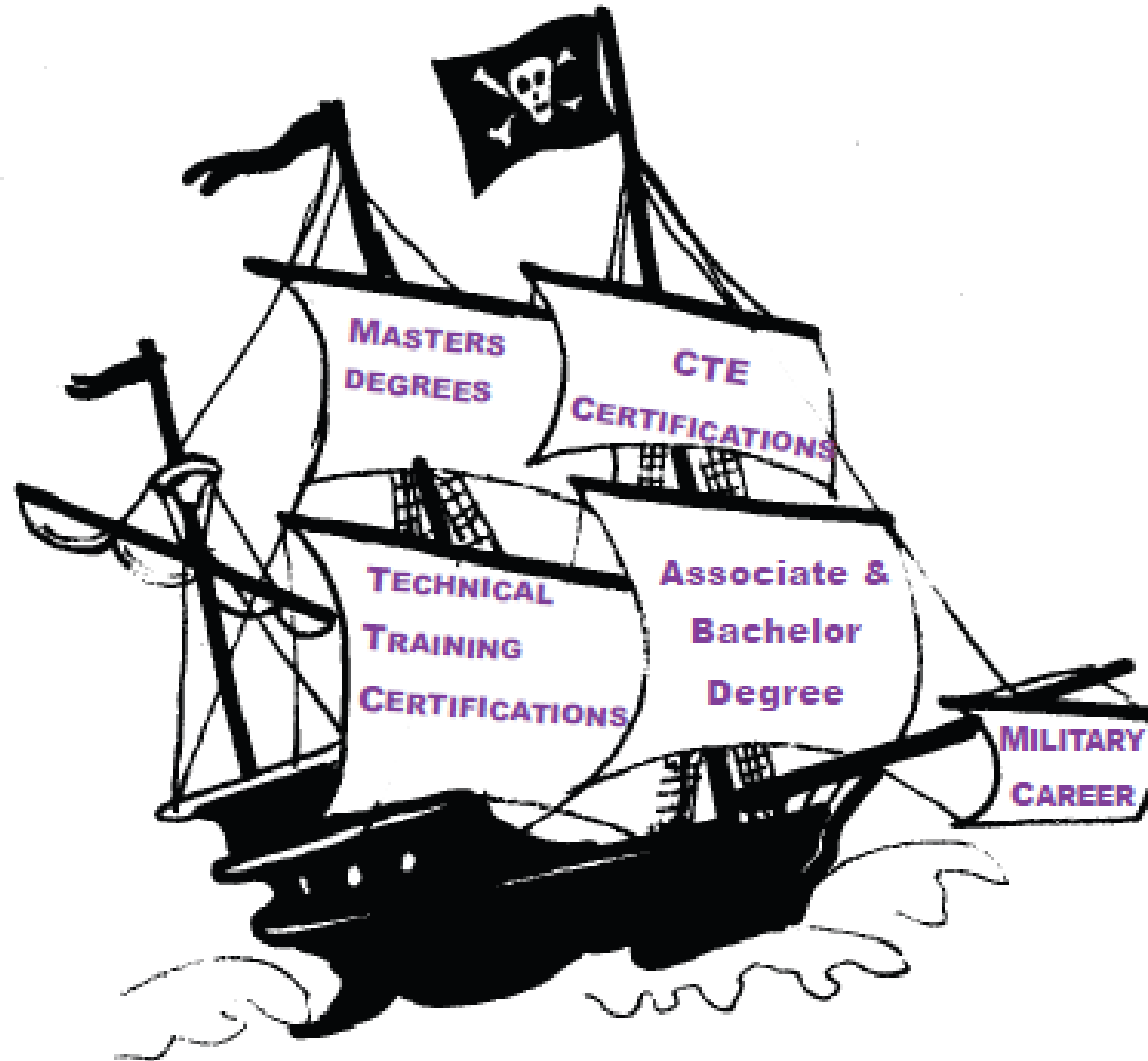
2010-2011 to date (only 3 months) **\$83,629.00** (minus 7.64% to Medicaid Claims Solutions)



COLLEGE READY SETTING YOUR COMPASS

GRANBURY ISD
ACADEMIC ADVISING FOR
POST SECONDARY OPPORTUNITIES

POST SECONDARY



POST SECONDARY = COLLEGE READY

- CTE CERTIFICATIONS
- TECHNICAL TRAINING CERTIFICATIONS
- MILITARY CAREER
- ASSOCIATE DEGREE
- BACHELOR DEGREE
- GRADUATE DEGREE

COLLEGE READY BASICS

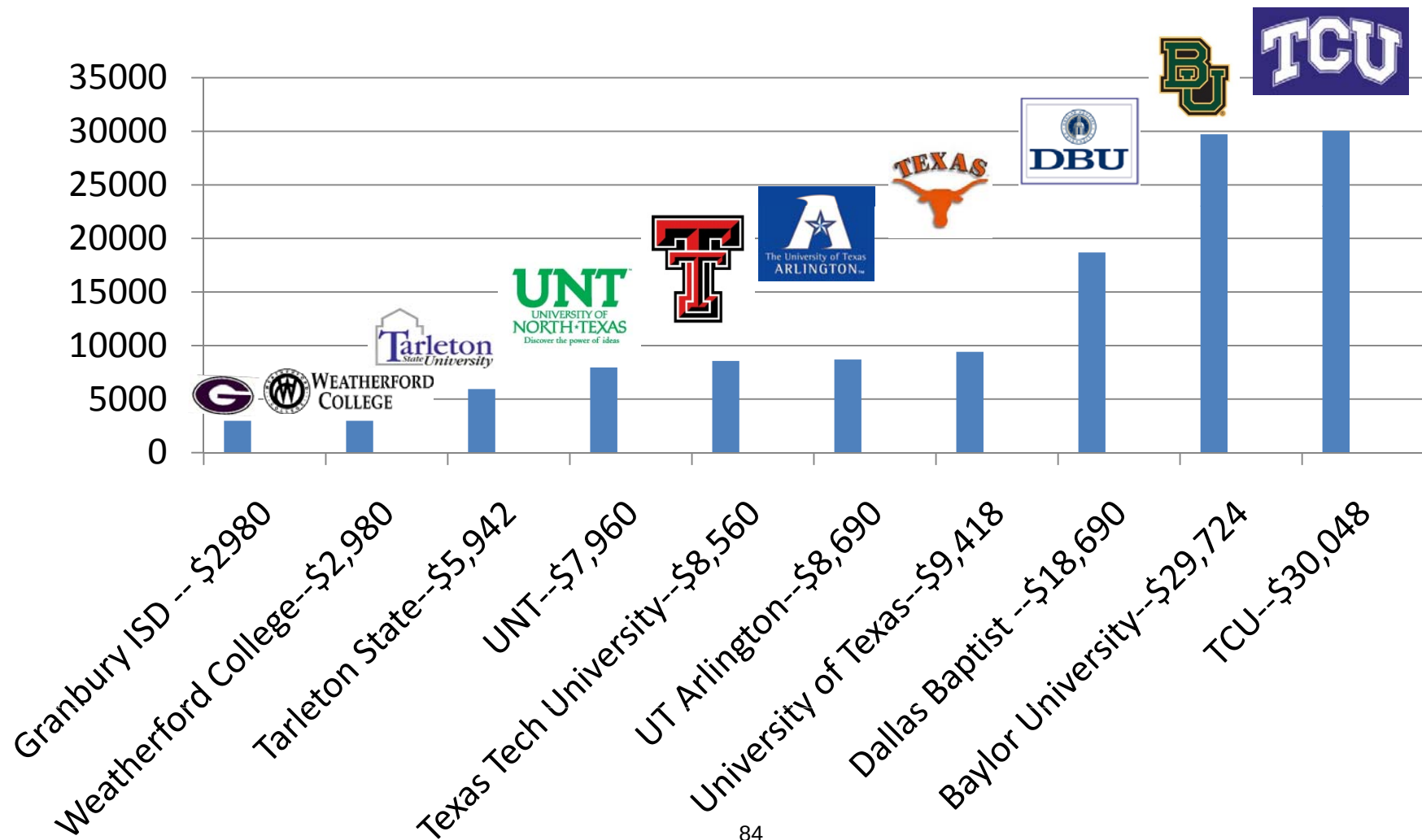
- EXCEPTIONAL TAKS COMMENDED PERFORMANCE
- HIGH SCHOOL COURSES AT MIDDLE SCHOOL
- MIDDLE SCHOOL AP SPANISH
PASSING SCORES = COLLEGE CREDIT
- GISD STUDENTS ARE **READY**

A GHS GRADUATE CAN ENTER A UNIVERSITY AS A SOPHOMORE

- \$\$\$\$ SAVINGS TO STUDENT AND FAMILY
- EARLY COLLEGE ENTRY STUDENTS = DEGREES

College Tuition and Fees

30 College Hours



WHICH PATH WILL YOU CHOOSE?

STEM
(PLTW)

AG: ANIMAL SCIENCE

AG: WELDING

TRANSPORTATION

ARCHITECTURE &
CONSTRUCTION

ARTS & AV:
VIDEO

LAW &
PUBLIC SAFETY

MARKETING

ARTS & AV:
GRAPHICS

EDUCATION

BUSINESS &
FINANCE

HEALTH
SCIENCE

INFORMATION
TECHNOLOGY

HOSPITALITY &
TOURISM

CTE

CAREER & TECHNOLOGY EDUCATION

ENCOMPASSING EDUCATION

GRANBURY ACADEMIC OPPORTUNITIES

22 ADVANCED PLACEMENT CLASSES

- AP ENGLISH 3
- AP ENGLISH 4
- AP CALCULUS
- **AP STATISTICS**
- AP COMPUTER SCIENCE
- AP BIOLOGY
- AP CHEMISTRY
- AP PHYSICS
- AP ENVIRONMENTAL SCIENCE
- AP US HISTORY
- **AP WORLD HISTORY**
- AP EUROPEAN HISTORY
- AP US GOVERNMENT
- **AP MICROECONOMICS**
- AP MACROECONOMICS
- AP SPANISH 4
- AP SPANISH 5
- AP GERMAN 4
- AP FRENCH 4
- AP MUSIC THEORY
- AP ART 3 DRAWING
- AP ART 4 2-D DESIGN

14 DUAL CREDIT COLLEGE CLASSES

- DC ENGLISH 1301
- DC ENGLISH 1302
- DC ALGEBRA 1314
- **DC SPEECH 1315**
- **DC DRAMA 1310**
- **DC KINESIOLOGY 1338**
- **DC SOCIOLOGY 1301**
- **DC PSYCHOLOGY 2301**
- DC HISTORY 1301
- DC HISTORY 1302
- DC GOVERNMENT 2301
- DC GOVERNMENT 2302
- **DC BOTANY 1411**
- **DC ZOOLOGY 1413**
- **DC ENGLISH 2311***
- **DC ENGLISH 2321***

*By 2012-13 - Core Complete

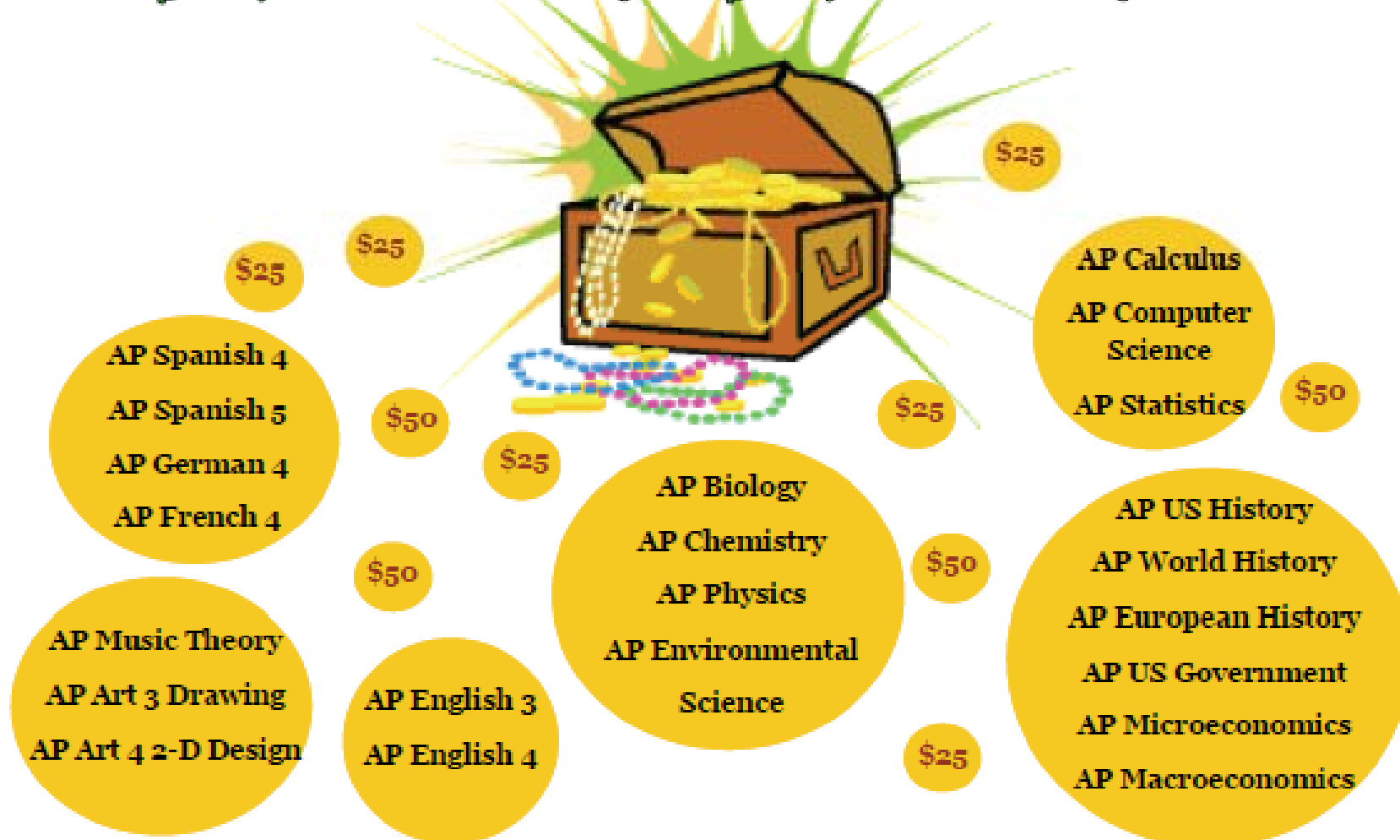
Weatherford College

2010-11

2011-12

2012-13

AP TREASURES



ADVANCED PLACEMENT

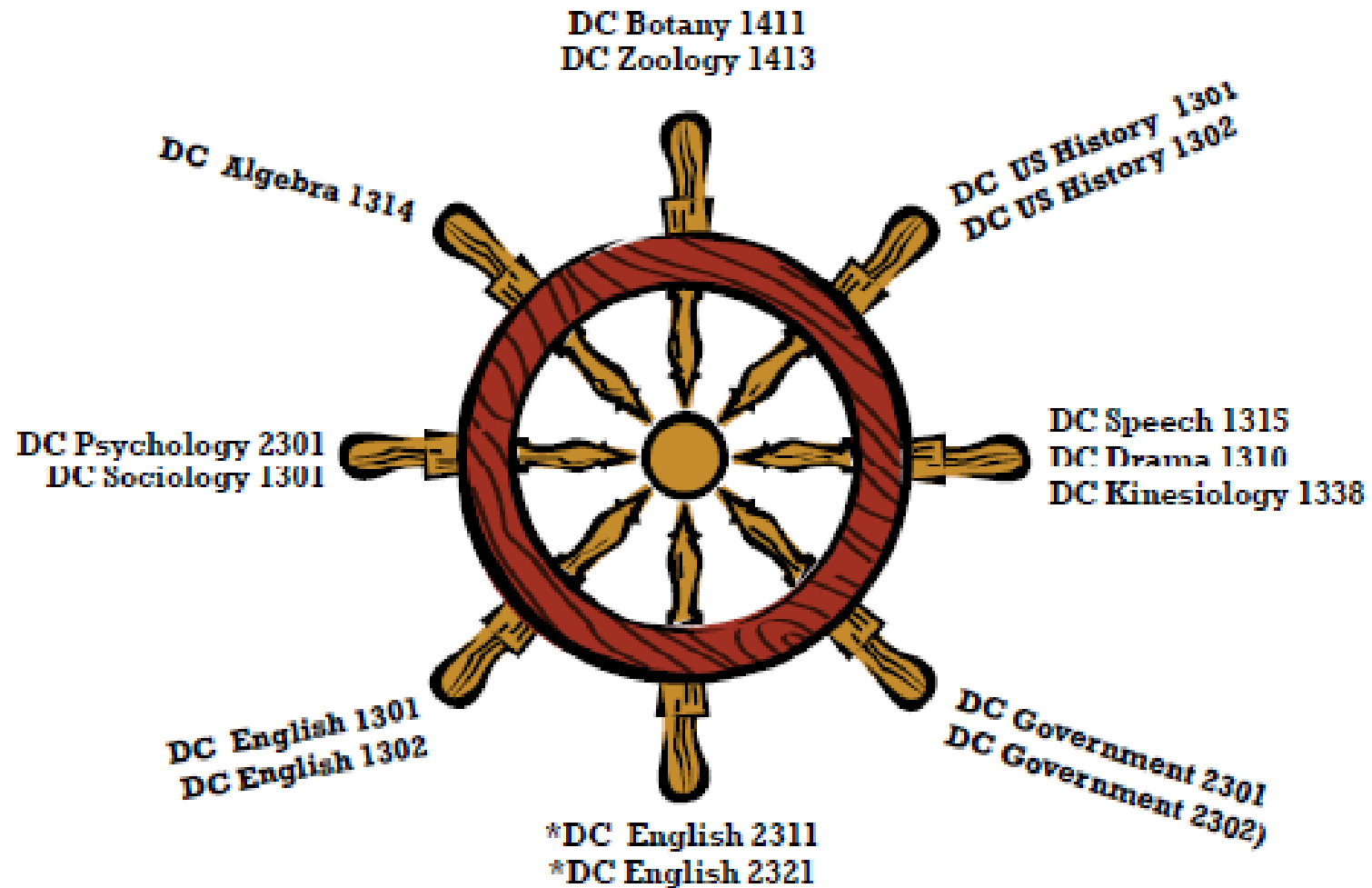
ADVANTAGES

- Nationally accepted by public and private universities
- Less expensive to take the exam than a dual credit class
- Subjects available in fine arts, foreign language, and a wide variety of science and social studies

LIMITATIONS

- Different universities have different standards of “passing” scores to award college credit
- Rigor of the exams limit the number of students who earn college credit
- Universities can limit the number of AP credits that can apply toward college credit

DUAL CREDIT WHEEL



DUAL CREDIT

ADVANTAGES

- Accepted by every public university in Texas
- Accepted by most private universities
- All dual credit classes are part of the Weatherford College Core Curriculum and are Texas Common Courses

LIMITATIONS

- University degree plans may require different courses
- Students must satisfy the college requirements of the course
- Dual credit costs are higher than an AP exam
- Fewer subjects available than AP

MIDDLE SCHOOL FIFTH GRADE ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
 - STUDENT'S INTERESTS
 - ACADEMIC STRENGTHS
 - EXTRA-CURRICULAR INVOLVEMENT
- SELECT SIXTH GRADE COURSES
- INVESTIGATE THE CAREER PATHWAYS AVAILABLE AT GISD
- INVESTIGATE THE DUAL CREDIT AND AP OFFERINGS

MIDDLE SCHOOL **SIXTH GRADE** ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
 - STUDENT'S INTERESTS
 - ACADEMIC STRENGTHS
 - EXTRA-CURRICULAR INVOLVEMENT
- SELECT SEVENTH GRADE COURSES
- INVESTIGATE THE CAREER PATHWAYS AVAILABLE AT GISD
- INVESTIGATE THE DUAL CREDIT AND AP OFFERINGS

MIDDLE SCHOOL SEVENTH GRADE ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
 - STUDENT'S INTERESTS
 - ACADEMIC STRENGTHS
 - EXTRA-CURRICULAR INVOLVEMENT
- COMPLETE CAREER INTEREST INVENTORIES
- 4-YEAR GRADUATION PLAN
 - SELECT DISTINGUISHED OR RECOMMENDED
 - PREPARE 4-YEAR PLAN
- SELECT EIGHTH GRADE COURSE OFFERINGS
 - FIVE HIGH SCHOOL COURSES AVAILABLE
 - ONE AP CLASS AVAILABLE

CROSSLAND NINTH GRADE CENTER

EIGHTH GRADE ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
 - STUDENT'S INTERESTS
 - ACADEMIC STRENGTHS
 - EXTRA-CURRICULAR INVOLVEMENT
 - POST-SECONDARY PLANNING
- UPDATE 4-YEAR PLANS
- SELECT CNGC COURSES
- PLAN A CTE PATHWAY IN A COHERENT SEQUENCE

GRANBURY HIGH SCHOOL

CNGC FRESHMAN ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
 - STUDENT'S INTERESTS
 - ACADEMIC STRENGTHS
 - EXTRA-CURRICULAR INVOLVEMENT
 - POST-SECONDARY CHOICE DECLARATION
- UPDATE 4-YEAR PLAN
- SELECT GHS COURSE OFFERINGS
- SCHEDULE CTE CLASSES IN A COHERENT SEQUENCE

POST SECONDARY GHS SOPHOMORE ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
 - STUDENT'S INTERESTS
 - ACADEMIC STRENGTHS
 - EXTRA-CURRICULAR INVOLVEMENT
 - ENSURE 4 YEAR PLAN COMPLEMENTS POST SECONDARY DECLARATION
- UPDATE 4-YEAR PLAN
- SELECT GHS COURSE OFFERINGS
- SCHEDULE CTE CLASSES IN A COHERENT SEQUENCE

POST SECONDARY

GHS JUNIOR ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
 - STUDENT'S INTERESTS
 - ACADEMIC STRENGTHS & PROGRESS
 - EXTRA-CURRICULAR INVOLVEMENT
 - ENSURE 4 YEAR PLAN COMPLEMENTS POST SECONDARY DECLARATION
 - COMPLETE GRADUATION REQUIREMENTS
- SELECT GHS COURSE OFFERINGS
- POST SECONDARY PLANNING
 - COLLEGE ENTRANCE EXAMS & FEES
 - ASVAB
 - POST-SECONDARY INSTITUTION APPLICATIONS & FEES
 - INVESTIGATE SCHOLARSHIP OPPORTUNITIES
- SENIOR YEAR FORECASTING
 - PORTRAITS
 - RINGS
 - YEARBOOKS
 - GRADUATION
 - \$\$\$\$

POST SECONDARY CAST OFF

GHS SENIOR ACADEMIC ADVISING

- 4-YEAR PLAN COMPLETION
- INITIATE POST-SECONDARY REQUIREMENTS
 - APPLICATIONS
 - LETTERS OF RECOMMENDATION
 - RESUMES
 - EXAMS
 - FAFSA
 - GHS ACADEMIC RECORDS
- POST-SECONDARY FORECASTING
 - HOUSING
 - IMMUNIZATIONS
 - POST SECONDARY ADVISING/ORIENTATION
 - FINANCIAL PLANNING

POST SECONDARY TREASURE MAP

