



ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD OF TRUSTEES

4250 Cook Road, Houston, Texas 77072
P.O. Box 68, Alief, TX 77411

REGULAR BOARD MEETING

Tuesday, June 2, 2026

6:30 PM

Notice is hereby given that the Board of Trustees of the Alief Independent School District will hold a Regular Board Meeting on Tuesday, June 2, 2026 at 6:30 PM in the Board Room of the Administration Building, 4250 Cook Road, Houston, Texas 77072, 4250 Cook Rd, Houston, TX 77072.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

One or more board members and/or presenters may participate in this meeting by videoconference. It is the intent of the district to have, and the meeting will have, a quorum of board members physically present at the meeting location. The meeting location will be equipped with video conference equipment.

The public may view the board meeting by watching the live stream of the meeting at the following link: <https://video.aliefisd.net/show?video=436b1ee64ce7>

Online posting found here: <https://meetings.boardbook.org/Public/Organization/770>

1. Call to Order
2. Pledge
3. Invocation or Inspirational Remarks
4. Public Comments on Posted Agenda Items
5. Board Recognitions
6. Board and Committee Reports

Reports and comments from board members regarding meetings and conferences attended, including board committee meetings; schools visited; community and district activities; new initiatives; education programs; and continuing education. The items may be discussed, but no final action will be taken on these items at this meeting.

7. Donation Report (Dee Jones, Business and Community Partner Coordinator) 6
8. Other Reports (Information Only. No discussion at the meeting unless requested by a Board member.)
 - 8.1. Construction Summary Report (Charles Woods, Deputy Superintendent of Business Services) 1 9

Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.	
8.2. Disbursement Report (Charles Woods, Deputy Superintendent of Business Services)	46
Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.	
8.3. Financial Activity Report (Charles Woods, Deputy Superintendent of Business Services)	70
Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.	
8.4. Active Requests for Proposals for Procurement of Goods and Services (Charles Woods, Deputy Superintendent of Business Services)	77
Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.	
8.5. Tax Collection Report and Disbursements (Charles Woods, Deputy Superintendent of Business Services)	79
Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.	
9. Consent Agenda	
9.1. Consider Approval of Minutes Held on May 19, 2026	84
9.2. Consider Approval of New Hires (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)	95
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.	
9.3. Consider Approval of Resignation Report (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)	97
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.	
9.4. Consider Approval of New Administrator (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)	107
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.	
9.5. Consider Approval of the 2026-2027 Teacher Appraisal Calendar (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)	109
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.	
9.6. Consider Approval of the 2026-2027 Administrator and Other Appraisal Calendars (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)	111
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.	

9.7. Consider Approval of the Texas Teacher Evaluation Support System (T-TESS) District Appraisers (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)	114
<i>Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.</i>	
9.8. Consider and Approve the Resolution for the Superintendent's Summer Hiring Authority (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)	115
<i>Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.</i>	
9.9. Consider Approval of Budget Amendments (Charles Woods, Deputy Superintendent of Business Services)	117
<i>Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.</i>	
9.10. Consider Approval Of The "Low Attendance Days" Waiver Application To Exclude Attendance For Campuses This School Year Such As Cummings Elementary and Taylor High School Due To Safety & Weather (Charles Woods, Deputy Superintendent of Business Services and Charles Garcia, Deputy Superintendent of Curriculum & Instruction)	145
<i>Board Goal #2 Safe & Secure Alief: Alief ISD will maintain a safe and orderly environment.</i>	
9.11. Consider and Approve Second Reading and Additions, Deletions, and Revisions to Board Policy CE (LOCAL), and BQA (LOCAL) for the Alief Independent School District (Dr. Jeannine Porter, Chief of Staff)	153
<i>Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.</i>	
9.12. Consider Approval of the 2026-2027 Interlocal Agreement and Annual Contract for Specialized Services between Alief ISD and the Harris County Department of Education (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)	160
<i>Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.</i>	
9.13. Consider Approval of a Remote Homebound Instruction Waiver (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)	161
<i>Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.</i>	
9.14. Consider Approval of the Communities in School (CIS) Memorandum of Understanding (MOU) (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)	162

Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career. Board Goal #2 Safe & Secure Alief: Alief ISD will maintain a safe and orderly environment.

9.15. Consider Approval of the NASA Grant Memorandum of Agreement (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership) 163

Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

9.16. Consider approval of The Parris Foundation Memorandum of Understanding (MOU) (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership) 164

Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

10. Non-Consent Agenda

10.1. Consider Approval and Endorsement of Candidate for TASB Board of Directors Representing Region 4 (Charles Woods, Deputy Superintendent of Business) 165

Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.

10.2. Budget Update (Charles Woods, Deputy Superintendent of Business) 167

Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.

Taxpayer Impact Statement

2025-26 Budget

10.3. Bimonthly Construction and Bond Status Update (Charles Woods, Deputy Superintendent of Business Services) 204

Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the District

10.4. Digital Learning and Technology Update (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership) 217

Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

10.5. End of the Year Academic Update (Progress Monitoring) (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership) 245

Board Goal #1 Student Achievement: Alief ISD will close the

achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

11. Closed Executive Session

11.1. Consult with the District's attorneys on any subjects or matters authorized by law, including any matter listed on this meeting notice/agenda, pending or contemplated litigation, and proposed settlements.

(Tex. Gov't Code § 551.071)

11.2. Deliberate the duties, responsibilities, evaluation, employment, and dismissal of personnel and officers, including the Board and Superintendent and as it pertains to any item listed on this notice/agenda. (Tex. Gov't Code § 551.074)

12. Adjournment

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive meeting or session of the Board should be held or is required in relation to any item included in this notice, then such closed or executive meeting or session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this notice or as soon after the commencement of the meeting covered by this notice as the Board may conveniently meet in such closed or executive meeting or session concerning any and all subjects and for any and all purposes permitted by Sections 551.071-551.089, inclusive, of the Open Meetings Act, including, but not limited to:

Section 551.071 – For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 – For the purpose of discussing the purchase, exchange, lease, or value of real property.

Section 551.073 – For the purpose of considering a negotiated contract for a prospective gift donation.

Section 551.074 – for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 – To consider the deployment, or specific occasions for implementation, of security personnel or devices.

Section 551.082 – for the purpose of considering discipline of a public school child or children, or to hear a complaint by an employee against another employee, if the complaint or charge directly results in a need for a hearing.

Section 551.0821: For the purpose of deliberating a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation;

Section 551.083 – for the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.084 – for the purpose of excluding witness or witnesses from a hearing during examination of another witness.

Section 551.089: For the purpose of deliberating security assessments or deployments relating to information resources technology, network security information as described by Section 2059.055(b), or the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then such final decision, or final vote shall be at either:

- a. the open meeting covered by the notice upon the reconvening of this public meeting, or
- b. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: June 2, 2026

AGENDA ITEM: Consider Approval of Donations

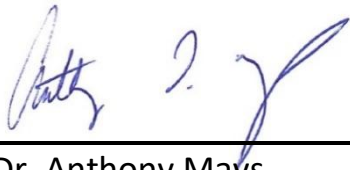
The Public Relations Department has received the following donations and gifts in kind from business partners, community members, and parent-teacher organizations. In accordance with Board policy, donations of \$500.00 and over in value require Board approval.

\$127,000.00	Donation of Free Assorted Household Items, Small Appliances, Clothing and Toiletries to Alief ISD from Mr. Barrell Richardson-Amazon to be used for any Alief ISD students and staff.
\$54,000.00	Donation of Free Assorted Fruit Crunchable Snacks to Alief ISD from Inspired Consumer Company to be used for any Alief ISD students.
\$30,000.00	Donation of Free STEM Enrichment Programs to Alief ISD from the Urban STEM-CEO Dr. Monique Micheaux to be used for any Alief ISD Kerr and Taylor students.
\$20,000.00	Donation of Cash to Alief ISD from CenterPoint Energy Foundation to be used to purchase computers for CTE. (Cash/Budget Account)
\$20,000.00	Donation of Free Assorted Foods, Amazon Items, Inflatables, Hair Cuts and Food Trucks to Alief ISD from NOVA Church-Pastor Emilio Frias.
\$20,000.00	Donation of Assorted Foods, Amazon Items, Inflatables, Food Trucks, Clothing and Shoes to Alief ISD from Your Story Church-Pastor Donnell Mann to be used for any Alief ISD Rees students and families.
\$13,000.00	Donation of Assorted Foods to Alief ISD from the Houston Food Bank-School Market to be used for any Alief ISD students, staff and families.

\$10,000.00	Donation of Free Assorted Foods to Alief ISD from the Houston Food Bank-Backpack Buddy program to be used for any Alief ISD students.
\$5,370.50	Donation of Free Snow Cones to Alief ISD from Sno Koner-Ms. Lamey Vu to be used for any Alief ISD Kennedy and Holub students and staff.
\$3,929.00	Donation of Free Assorted Pastries and Breads to Alief ISD from Panera Bread Bakery Café to be used for any Alief ISD students and staff.
\$3,120.00	Donation of Free Care Packages to Alief ISD from Memorial Hermann Community Engagement Director to be used for any Alief ISD School Nurses and Counselors.
\$2,500.00	Donation of Cash to Alief ISD from Parris Foundation to be used for Young Enterprising Women travel expenses. (Cash/Donation Account)
\$1,000.00	Donation of Cash to Alief ISD from Premier Credit Union to be used for Young Enterprising Women travel expenses. (Cash/Donation Account)
\$500.00	Donation of Free Assorted Food Coupons to Alief ISD from Cabo Bob's Restaurant to be used for any Alief ISD students.
\$500.00	Donation of Free Assorted Food Coupons to Alief ISD from Domino's Pizza to be used for any Alief students.
\$500.00	Donation of Free Assorted Food Coupons to Alief ISD from Rainforest Café' Katy Mills Mall to be used for any Alief ISD staff.

Please note that the donor determines the value of the donation.

RECOMMENDATION: It is recommended that the Board of Trustees accepts the donations totaling \$ 311,419.00.

A handwritten signature in blue ink, appearing to read "Anthony Mays", is written over a horizontal line.

Dr. Anthony Mays
Superintendent

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: June 2, 2026

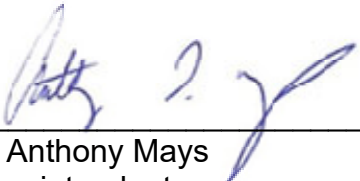
AGENDA ITEM: Construction Summary Report

Attached is a Construction Summary Report for all bond sales with current year activity for the 2003, 2015 and 2021 bond referendums.


On the 2021 Referendum report, projects listed as 99% complete are substantially completed, which indicates the project is completed to the point that the District is able to utilize the facility and/or equipment for its intended purpose. However, at substantial completion, vendors will still have ongoing punch list items to complete and contract amounts will not be fully paid to the vendor until all aspects of the project are brought to completion.

(Due to timing of the June meeting this report was run as of May 28, 2026.)

Recommendation: Information item – no recommendation required.



Dr. Anthony Mays
Superintendent



Charles Woods
Deputy Superintendent/
Business Services

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : D0 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	0.00	0.00	0.00	0.00	0.00
NAT	Natatorium	0.00	3,317,000.00	0.00	0.00	0.00	3,317,000.00
PRS	Pressbox	0.00	6,000,000.00	0.00	26,409.52	5,902,906.01	70,684.47
Total for Bond Sale D0 2021 Capital Projects		0.00	9,317,000.00	0.00	26,409.52	5,902,906.01	3,387,684.47

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : E4 2019 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	5,013.30	0.00	0.00	0.00	5,013.30
ARR	Alief Restroom Refurbish	0.00	86,010.98	86,010.98	0.00	0.00	0.00
BMC	Building Management Control	0.00	100,000.00	100,000.00	0.00	0.00	-0.00
BSF	Basebl and Softball Fields	0.00	141,329.00	0.00	0.00	141,329.00	0.00
BUS	School Buses	1,500,000.00	1,493,454.00	1,493,454.00	0.00	0.00	0.00
CAM	Cameras	0.00	0.00	0.00	0.00	0.00	0.00
CAN	Entry Canopies	4,200,000.00	4,699,112.25	4,699,112.25	0.00	0.00	-0.00
COI	Cost of Issuance	0.00	190,883.85	190,883.85	0.00	0.00	11 0.00
CPS	Partitions,Curtains,Etc	2,800,000.00	2,189,395.85	2,189,395.85	0.00	0.00	0.00
CSS	Crump Seating	602,000.00	730,106.64	730,106.64	0.00	0.00	0.00
EJS	Exterior Joint Sealant	0.00	134,986.36	0.00	134,986.36	0.00	0.00
FCR	Carpet Replacement Evaluation	1,028,000.00	633,366.98	600,999.71	26,190.00	-0.00	6,177.27
FEV	Elevators	1,276,000.00	698,977.62	698,977.62	0.00	0.00	-0.00
FFA	Fire Alarm	0.00	743,000.00	22,500.00	377,100.00	343,400.00	0.00
FHV	HVAC	988,000.00	253,322.35	253,322.35	0.00	0.00	0.00
G21	Gym Floor-Owens	32,000.00	20,648.00	20,648.00	0.00	0.00	0.00
GYM	Gym	0.00	156,500.91	32,334.00	0.00	124,166.91	-0.00
HVE	HVAC-Elsik	12,000,000.00	12,768,397.34	12,768,397.34	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : E4 2019 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
HVN	HVAC-NGC	0.00	0.00	0.00	0.00	0.00	0.00
HVO	HVAC- Olle	942,000.00	909,522.00	909,522.00	0.00	0.00	0.00
LB2	Libraries group 2	0.00	702,043.43	702,043.43	0.00	0.00	0.00
LB3	Libraries group 3	0.00	441,084.84	441,084.84	0.00	0.00	0.00
LB4	Libraries group 4	0.00	694,792.12	694,792.12	0.00	0.00	0.00
MPC	Multi-Purpose Center	18,050,000.00	14,664,058.89	14,664,058.89	0.00	0.00	0.00
PRS	Pressbox	0.00	2,928,896.87	416,350.38	2,305,947.73	206,598.76	0.00
REC	Reception Areas	843,000.00	59,010.00	59,010.00	0.00	0.00	12 0.00
RML	Roof - Miller	1,266,000.00	1,180,210.00	1,180,210.00	0.00	0.00	0.00
RRP	Restrooms	11,075,000.00	7,227,339.12	7,227,339.12	0.00	0.00	0.00
TEC	Technology	0.00	470,000.00	214,058.20	83,617.78	34,215.85	138,108.17
TFH	Taylor Field House	0.00	133,789.00	0.00	133,789.00	0.00	0.00
TRR	Track Repl-Elsik & Taylor	0.00	3,146,987.41	3,140,514.09	5,175.00	1,298.32	-0.00
UDT	Underwriter's Discount	0.00	238,351.90	238,351.90	0.00	0.00	0.00
V33	Vinyl Wall Replac-various	0.00	0.00	0.00	0.00	0.00	0.00
VWC	Vinyl Wall Covering-Variou	0.00	1,435,000.00	0.00	0.00	36,742.84	1,398,257.16
WHB	Warehouse Boiler Replacement	0.00	0.00	0.00	0.00	0.00	0.00
YLB	Library - Youens	963,000.00	840,550.11	840,550.11	0.00	-0.00	0.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : E4 2019 Capital Projects

PROJ DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
Total for Bond Sale E4 2019 Capital Projects	57,565,000.00	60,116,141.12	54,614,027.67	3,066,805.87	887,751.68	1,547,555.90

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : E5 2020 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	6,060,000.00	21,350.11	0.00	0.00	0.00	21,350.11
ARB	Arbitrage Liability	0.00	305,336.68	0.00	0.00	0.00	305,336.68
ARR	Alief Restroom Refurbish	0.00	233,209.78	210,949.86	10,726.78	953.14	10,580.00
BUS	School Buses	1,500,000.00	2,959,505.00	2,959,505.00	0.00	0.00	0.00
COI	Cost of Issuance	0.00	165,232.02	165,232.02	0.00	0.00	0.00
DLK	Door locksets	0.00	66,069.90	66,069.90	0.00	0.00	-0.00
EMS	Energy Management Services	100,000.00	0.00	0.00	0.00	0.00	0.00
FCR	Carpet Replacement Evaluation	1,804,000.00	1,802,516.08	1,802,516.08	0.00	-0.00	14 0.00
FFA	Fire Alarm	106,000.00	37,162.79	28,251.79	8,911.00	0.00	-0.00
FHV	HVAC	3,017,000.00	3,032,968.34	3,032,968.34	0.00	-0.00	0.00
FPK	Fullday PreK	32,100,000.00	32,250,513.00	32,250,513.00	0.00	-0.00	0.00
G22	Gym Floor Klentzman	40,000.00	23,625.00	23,625.00	0.00	0.00	0.00
GYM	Gym	0.00	184,525.23	0.00	0.00	11,347.59	173,177.64
HVE	HVAC-Elsik	11,879,000.00	8,603,511.67	8,603,511.67	0.00	0.00	-0.00
HWB	HASTINGS WATER BOILER	0.00	61,039.00	61,039.00	0.00	0.00	0.00
IEB	Infrastructure-Electric Bus	0.00	223,238.90	223,238.90	0.00	0.00	-0.00
NAT	Natatorium	0.00	5,878,535.57	0.00	321,295.02	247,104.98	5,310,135.57
PRS	Pressbox	0.00	1,950,000.00	0.00	532,753.13	1,417,246.87	0.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : E5 2020 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
RKE	Roof Replacement Kerr	357,000.00	348,805.00	348,805.00	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	130,008.50	130,008.50	0.00	0.00	0.00
WIN	Window Replacement	667,000.00	667,000.00	20,737.70	38,000.00	608,262.30	0.00
Total for Bond Sale E5 2020 Capital Projects		57,630,000.00	58,944,152.57	49,926,971.76	911,685.93	2,284,914.88	5,820,580.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : E6 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
HGB	Hastings G Building	0.00	5,192.00	5,192.00	0.00	0.00	0.00
HVD	HVAC District Wide	1,137,000.00	503,789.00	503,789.00	0.00	0.00	0.00
HVL	HVAC Liestman	229,000.00	0.00	0.00	0.00	0.00	0.00
HVT	HVAC Taylor	200,000.00	86,975.00	86,975.00	0.00	0.00	0.00
HVY	HVAC Youens	2,374,000.00	2,178,381.94	2,178,381.94	0.00	0.00	-0.00
IEB	Infrastructure-Electric Bus	0.00	2,237,561.10	0.00	0.00	210,800.00	2,026,761.10
KMQ	Kerr Marquee	0.00	39,400.00	39,400.00	0.00	0.00	0.00
LB1	Libraries group 1	0.00	2,688,891.15	2,688,891.15	0.00	-0.00	17 0.00
LB2	Libraries group 2	0.00	4,305,181.50	4,305,181.50	0.00	-0.00	0.00
LB3	Libraries group 3	0.00	1,991,609.75	1,991,609.75	0.00	0.00	0.00
LB4	Libraries group 4	0.00	3,466,648.75	3,466,648.75	0.00	0.00	0.00
MOW	Mowers	0.00	67,383.00	67,383.00	0.00	0.00	0.00
PDV	Police Department Vehicle	0.00	40,914.25	40,914.25	0.00	0.00	0.00
RRF	Roof Replacement Partial	719,000.00	717,200.00	717,200.00	0.00	0.00	0.00
T91	Technolgy Infrastructure	0.00	1,501,937.85	0.00	1,346,031.60	155,906.25	0.00
TCS	Track Crump Stadium	0.00	0.00	0.00	0.00	0.00	0.00
TEM	Temp Bldg replacements	0.00	0.00	0.00	0.00	0.00	0.00
TMQ	Taylor Marquee	0.00	42,900.00	42,900.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : E6 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
TSO	Traffic Study Obligations	957,000.00	357,729.12	357,729.12	0.00	0.00	0.00
TUR	Turf crump	0.00	1,601,960.45	1,601,960.45	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	234,188.16	234,188.16	0.00	0.00	0.00
Total for Bond Sale E6 2021 Capital Projects		64,652,000.00	61,181,111.60	46,297,853.25	3,924,949.25	2,229,667.24	8,728,641.86

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	1,060,000.00	1,043,563.44	0.00	0.00	0.00	1,043,563.44
A33	Classroom Additions (8)	8,380,000.00	6,501,568.34	6,501,568.34	0.00	-0.00	0.00
ARB	Arbitrage Liability	0.00	634,976.92	0.00	0.00	0.00	634,976.92
ARR	Alief Restroom Refurbish	0.00	720,000.00	0.00	113,163.49	628.00	606,208.51
ASC	Agriculture Science Center	0.00	6,204,249.00	102,500.00	5,206,687.06	44,779.94	850,282.00
B07	AMS Boiler	80,000.00	40,008.00	40,008.00	0.00	0.00	0.00
B08	Boiler-Holub & Killough	0.00	122,319.00	122,319.00	0.00	0.00	0.00
B09	Boiler - MIS & Holub	0.00	228,682.00	228,682.00	0.00	0.00	19 0.00
BMM	Mgmt Control Migration	390,000.00	969,508.45	869,508.45	93,885.76	0.00	6,114.24
BPR	Boone Paving Repl	0.00	41,600.00	41,600.00	0.00	0.00	0.00
BUS	School Buses	1,700,000.00	2,033,790.00	1,848,490.00	800.00	184,500.00	0.00
BWS	Bus Wash	0.00	0.00	0.00	0.00	0.00	0.00
C20	Carpet Replacement-multiple	5,255,000.00	3,509,885.41	3,442,043.62	67,841.79	-0.00	0.00
C86	Paving-	320,000.00	320,000.00	243,687.50	62,129.53	14,182.97	0.00
CAM	Cameras	0.00	2,120,000.00	3,065.00	0.00	0.00	2,116,935.00
CCW	Cafe/Cross Corr Walls	0.00	1,496,500.00	1,496,500.00	0.00	0.00	0.00
CMH	Chiller-Mahanay & Hastings	0.00	0.00	0.00	0.00	0.00	0.00
COI	Cost of Issuance	0.00	235,000.00	235,000.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
EJS	Exterior Joint Sealant	0.00	177,200.00	177,200.00	0.00	0.00	0.00
F36	Fencing additions/replacement	0.00	330,000.00	0.00	30,665.00	114,187.00	185,148.00
F40	Foundation Repairs	450,000.00	868,174.70	642,414.70	99,430.00	47,610.00	78,720.00
FFA	Fire Alarm	0.00	235,876.47	163,076.47	0.00	72,753.26	46.74
G23	Petr/Best Generator	295,000.00	85,086.42	85,086.42	0.00	0.00	-0.00
GFB	Bush Gym Floor	40,000.00	20,132.00	20,132.00	0.00	0.00	0.00
GPR	Gym Partition Replacement	0.00	550,000.00	0.00	0.00	0.00	550,000.00
GTH	Grease Trap-Heflin	0.00	6,892.00	6,892.00	0.00	0.00	20 0.00
HVC	Crossroads HVAC	640,000.00	244,800.00	244,800.00	0.00	0.00	0.00
HVK	Kennedy HVAC	6,660,000.00	0.00	0.00	0.00	0.00	0.00
HWH	Hastings Water Heater	0.00	97,222.38	97,222.38	0.00	0.00	0.00
HWL	Hastings Water Line	0.00	163,663.00	163,663.00	0.00	0.00	0.00
HWV	Heflin Water Valve	0.00	24,088.40	24,088.40	0.00	-0.00	0.00
J01	Chiller-Various	0.00	2,316,041.00	1,106,258.72	1,190,441.00	10,484.00	8,857.28
KQS	Kerr Quiet Space	0.00	44,478.18	44,478.18	0.00	-0.00	0.00
LAN	LAN Project Management	0.00	388,482.63	168,573.56	134,285.07	85,624.00	0.00
LFA	Liestman Fire Alarm	40,000.00	16,094.82	16,094.82	0.00	0.00	-0.00
LRT	Taylor FH Laundry	80,000.00	47,677.48	47,677.48	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
PLH	Holmquist Playground Re	0.00	31,156.00	31,156.00	0.00	0.00	0.00
PLL	Parking Lot Lighting (LED)	0.00	59,537.55	59,537.55	0.00	0.00	-0.00
PSW	Print Shop Water Pipe Repl	0.00	24,950.00	24,950.00	0.00	0.00	0.00
R21	Roof Replacement-Variou	0.00	0.00	0.00	0.00	0.00	0.00
R45	Roof Replacement-various	1,265,000.00	0.00	0.00	0.00	0.00	0.00
RRC	Roof Repl-8 Classroom Addition	0.00	830,000.00	193,084.80	417,141.20	19,774.00	200,000.00
RRS	Roof Replacement-Variou	0.00	0.00	0.00	0.00	0.00	0.00
S17	Kalwall Repl Albright/Elsik	80,000.00	0.00	0.00	0.00	0.00	21 0.00
SBG	Smith Basketball Goal	0.00	21,151.00	21,151.00	0.00	0.00	0.00
SCB	MS/HS Scoreboards	0.00	95,037.00	95,037.00	0.00	0.00	0.00
SMK	Smoke Detectors	0.00	163,971.31	163,971.31	0.00	-0.00	0.00
SPR	Heflin Sound Panel Repl	0.00	15,021.00	15,021.00	0.00	0.00	0.00
STG	Smart Tag	300,000.00	140,429.00	140,429.00	0.00	0.00	0.00
STH	Hastings Storefront	75,000.00	27,836.27	27,836.27	0.00	0.00	-0.00
T19	Track Resurface-Variou	3,090,000.00	563,141.00	563,141.00	0.00	0.00	0.00
TBR	Taylor Boiler Replacement	0.00	93,994.00	93,994.00	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	139,009.60	139,009.60	0.00	0.00	0.00
W05	Sneed Retime Wall	25,000.00	22,316.58	22,316.58	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
W20	O'Donnell Wall Flashing	250,000.00	35,000.00	35,000.00	0.00	0.00	0.00
W22	Wall Flashing Districtwide	0.00	50,000.00	12,709.00	9,985.00	0.00	27,306.00
WDR	Windows and Door Replacement	525,000.00	0.00	0.00	0.00	0.00	0.00
WPV	Warehouse Pneumatic Valve	0.00	165,101.91	165,101.91	0.00	0.00	-0.00
Total for Bond Sale F1 2022 Capital Projects		31,000,000.00	34,315,212.26	19,986,076.06	7,426,454.90	594,523.17	6,308,158.13

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	912,229.01	0.00	0.00	0.00	912,229.01
AEQ	Art Equipment	600,000.00	635,847.50	491,895.00	8,506.00	135,446.50	-0.00
AFR	Annex Freezer Replacement	330,000.00	330,000.00	215,580.00	0.00	0.00	114,420.00
ARB	Arbitrage Liability	0.00	2,649,403.76	0.00	0.00	0.00	2,649,403.76
ARR	Alief Restroom Refurbish	0.00	720,000.00	0.00	0.00	0.00	720,000.00
ASC	Agriculture Science Center	7,500,000.00	7,501,300.00	365,494.95	526,662.46	6,590,842.59	18,300.00
ATC	Athletic Tennis Courts	2,310,000.00	1,309,058.29	1,309,058.29	0.00	0.00	0.00
AWL	Administration Water Line	130,000.00	149,564.10	149,564.10	0.00	0.00	23 0.00
B12	Boiler - Budewig	0.00	80,000.00	0.00	0.00	0.00	80,000.00
B13	Boiler - Olle	0.00	140,000.00	0.00	0.00	0.00	140,000.00
BMM	Mgmt Control Migration	0.00	150,000.00	0.00	0.00	147,385.61	2,614.39
BRK	Annex Walls	0.00	330,000.00	0.00	7,350.00	0.00	322,650.00
BRT	Boone RTU Replacement	3,980,000.00	3,650,238.00	3,650,238.00	0.00	0.00	0.00
BSC	Bus Security Cameras	675,000.00	550,816.46	550,816.46	0.00	0.00	0.00
BUS	School Buses	2,400,000.00	2,569,300.00	2,400,000.00	169,300.00	0.00	0.00
C24	Hastings Carpet	2,090,000.00	1,220,577.60	1,220,577.60	0.00	-0.00	0.00
C25	Taylor Carpet	2,110,000.00	685,476.50	685,476.50	0.00	0.00	0.00
C38	Rees Carpet	430,000.00	317,939.05	317,939.05	0.00	0.00	-0.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
C41	Carpet Replacement	0.00	2,200,000.00	0.00	231,489.73	971,732.88	996,777.39
CAN	Entry Canopies	5,200,000.00	4,998,646.05	4,997,158.31	0.00	1,487.74	-0.00
CCW	Cafe/Cross Corr Walls	4,180,000.00	3,270,927.58	3,235,200.59	35,726.99	0.00	-0.00
CEQ	CTE Equipment	300,000.00	300,000.00	298,937.76	1,062.24	0.00	-0.00
COI	Cost of Issuance	0.00	315,000.00	315,000.00	0.00	0.00	0.00
DFE	Dance Floor & Equipment	850,000.00	847,066.00	138,099.85	197,734.26	38,750.00	472,481.89
ERR	Elsik Restroom Upgrades	0.00	3,620,000.00	0.00	0.00	0.00	3,620,000.00
ETT	Elsik & Taylor Turf	0.00	31,098.75	31,098.75	0.00	0.00	24 0.00
EVI	Entry Video Intercom	1,200,000.00	363,873.00	263,873.00	0.00	0.00	100,000.00
H39	Chancellor HVAC Replacement	0.00	1,120,000.00	0.00	0.00	0.00	1,120,000.00
H80	Reuse for 2024 Bond Sale	0.00	0.00	0.00	0.00	0.00	0.00
HVK	Kennedy HVAC	6,660,000.00	4,292,044.14	4,292,044.14	0.00	-0.00	0.00
HVN	HVAC-NGC	0.00	2,452,541.69	2,452,541.69	0.00	0.00	-0.00
LAN	LAN Project Management	0.00	518,426.00	164,650.01	153,176.81	200,599.18	-0.00
LB1	Libraries group 1	4,874,700.00	3,356,610.11	3,356,610.11	0.00	0.00	-0.00
LB2	Libraries group 2	4,875,900.00	5,085,364.62	5,085,364.62	0.00	0.00	-0.00
LB3	Libraries group 3	4,874,700.00	5,319,649.79	5,319,649.79	0.00	-0.00	0.00
LB4	Libraries group 4	4,874,700.00	2,169,476.43	2,169,476.43	0.00	-0.00	0.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
LFR	Library Bookcases/Furniture	800,000.00	800,000.00	0.00	205,852.66	551,719.64	42,427.70
MAC	Mahanay Classroom Casework	0.00	360,000.00	0.00	0.00	0.00	360,000.00
MAH	Heflin Masonry Repairs	3,835,000.00	0.00	0.00	0.00	0.00	0.00
MUS	Music Instruments	2,500,000.00	2,500,000.00	1,906,184.55	276,460.00	310,880.00	6,475.45
N66	Grease Trap Replacement Youens	0.00	70,000.00	0.00	0.00	0.00	70,000.00
PCU	Pneumatic Controls Update	0.00	1,720,000.00	0.00	0.00	954,742.18	765,257.82
PDV	Police Department Vehicle	500,000.00	500,000.00	364,946.07	24,183.74	110,870.00	0.19
PRR	Sound Proof Practice Rooms	150,000.00	117,086.50	0.00	0.00	0.00	29 7,086.50
PTU	Petrosky RTU Replacement	660,000.00	563,026.38	563,026.38	0.00	-0.00	0.00
R21	Roof Replacement-Variou	0.00	815,000.00	0.00	0.00	0.00	815,000.00
R81	Roof Replacement Chancellor	0.00	245,000.00	0.00	0.00	0.00	245,000.00
RHB	Roof - Holub	5,240,000.00	1,366,008.29	840,000.00	248,094.26	277,914.03	0.00
ROL	Roof-Olle	2,140,000.00	0.00	0.00	0.00	0.00	0.00
RR1	Roof Replacement-Variou	0.00	5,918,759.00	0.00	1,824,953.80	3,648,806.50	444,998.70
RR4	Roof Replacement-Variou	0.00	3,318,500.00	0.00	30,000.00	3,287,658.00	842.00
RRC	Roof Repl-8 Classroom Addition	850,000.00	2,210,000.00	1,130,240.60	845,617.50	0.00	234,141.90
S14	Kalwall Skylight at Elsik	0.00	1,166,586.00	0.00	0.00	1,166,586.00	0.00
S17	Kalwall Repl Albright/Elsik	810,000.00	0.00	0.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
SPK	DW Fire Sprinkler Repairs	0.00	140,000.00	0.00	0.00	0.00	140,000.00
T21	Tile Boone	180,000.00	24,930.98	24,930.98	0.00	0.00	0.00
TRR	Track Repl-Elsik & Taylor	0.00	53,754.04	53,754.04	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	158,797.40	158,797.40	0.00	0.00	0.00
VWC	Vinyl Wall Covering-Various	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00
WDR	Windows and Door Replacement	575,000.00	0.00	0.00	0.00	0.00	0.00
Total for Bond Sale F2 2023 Capital Projects		79,885,000.00	87,409,923.02	48,518,225.02	4,786,170.45	18,395,420.85	15,710,106.70

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F3 2024 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	820,148.02	0.00	0.00	0.00	820,148.02
AHM	Air Handler-Maintenance	950,000.00	0.00	0.00	0.00	0.00	0.00
ARB	Arbitrage Liability	0.00	353,156.43	0.00	0.00	0.00	353,156.43
ARR	Alief Restroom Refurbish	680,000.00	680,000.00	20,580.00	0.00	0.00	659,420.00
B10	Bush/Hastings Boiler Repl	275,000.00	69,300.00	69,300.00	0.00	0.00	0.00
BMM	Mgmt Control Migration	410,000.00	410,000.00	404,296.81	5,703.19	0.00	0.00
BUS	School Buses	2,300,000.00	2,299,999.92	2,299,999.92	0.00	-0.00	0.00
C64	Carpet-	1,630,000.00	1,091,165.25	1,091,165.25	0.00	0.00	27 0.00
C86	Paving-	0.00	1,900,000.00	1,900,000.00	0.00	0.00	0.00
CEQ	CTE Equipment	350,000.00	350,000.00	272,617.57	73,461.16	3,921.27	-0.00
COI	Cost of Issuance	0.00	162,653.67	162,653.67	0.00	0.00	0.00
DHS	Dugouts-Hastings Softball Fld	115,000.00	105,364.92	105,364.92	0.00	0.00	0.00
ETT	Elsik & Taylor Turf	4,770,000.00	4,182,039.00	4,182,039.00	0.00	0.00	0.00
G24	Gym Floors 2024	350,000.00	257,594.00	257,594.00	0.00	0.00	0.00
HRA	ALC Air Handler Replacement	410,000.00	2,281,471.00	237,302.42	1,815,222.70	213,226.32	15,719.56
J01	Chiller-Various	2,865,000.00	2,916,942.67	2,838,967.57	62,507.78	15,467.32	0.00
L13	Locker Conversion-Hast/Taylor	680,000.00	680,000.00	0.00	0.00	0.00	680,000.00
LAN	LAN Project Management	0.00	471,164.00	160,916.72	135,453.56	174,793.72	-0.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F3 2024 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
LB1	Libraries group 1	0.00	0.00	0.00	0.00	0.00	0.00
LB2	Libraries group 2	0.00	0.00	0.00	0.00	0.00	0.00
LB3	Libraries group 3	0.00	0.00	0.00	0.00	0.00	0.00
LB4	Libraries group 4	0.00	0.00	0.00	0.00	0.00	0.00
LFR	Library Bookcases/Furniture	800,000.00	800,000.00	5,900.00	18,588.00	186,197.03	589,314.97
MUS	Music Instruments	2,050,000.00	2,050,000.00	1,350,096.34	299,462.05	338,529.47	61,912.14
N68	Maintenance LVT Flooring	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
OFS	Outdoor Field Scoreboards	280,000.00	203,288.00	203,288.00	0.00	0.00	28 0.00
OTC	Olle Tennis Courts	170,000.00	40,507.85	40,507.85	0.00	0.00	-0.00
PGE	Playground Equipment	300,000.00	300,000.00	235,053.00	18,728.00	5,506.00	40,713.00
PSF	Print Shop Foundation	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00
R21	Roof Replacement-Variou	4,300,000.00	0.00	0.00	0.00	0.00	0.00
RCS	Renovate Carpentry Shop	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
RR2	Roof Replacement-Variou	0.00	5,704,482.55	0.00	1,505,380.00	4,155,102.55	44,000.00
RTL	RTU Replacement-Liestman	680,000.00	0.00	0.00	0.00	0.00	0.00
RTR	Restrooms-Transportation	70,000.00	0.00	0.00	0.00	0.00	0.00
TCF	Transportation Cameras/Fencing	1,900,000.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00
TFU	Transp Facilities Upgrade	3,650,000.00	1,820,000.00	2,500.00	353,460.68	751,462.91	712,576.41

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F3 2024 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
TRR	Track Repl-Elsik & Taylor	0.00	32,125.55	32,125.55	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	94,870.33	94,870.33	0.00	0.00	0.00
WFD	Warehouse Frame & Doors	20,000.00	3,270.00	3,270.00	0.00	0.00	0.00
Total for Bond Sale F3 2024 Capital Projects		30,180,000.00	32,154,543.16	15,970,408.92	4,287,967.12	5,844,206.59	6,051,960.53

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F4 2025 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	2,874,868.98	0.00	0.00	0.00	2,874,868.98
ARR	Alief Restroom Refurbish	0.00	400,000.00	0.00	0.00	0.00	400,000.00
B11	Horn Boiler replacement	70,000.00	57,192.00	57,192.00	0.00	0.00	0.00
BMM	Mgmt Control Migration	420,000.00	420,000.00	250,890.40	108,129.21	60,980.39	0.00
BUS	School Buses	2,400,000.00	2,430,420.00	0.00	2,250,000.00	180,420.00	0.00
C65	Carpet-Albri/Bude/Holub/Horn	2,983,000.00	1,904,785.96	1,884,695.03	0.00	0.00	20,090.93
C86	Paving-	2,405,000.00	2,405,000.00	142,451.57	1,248,324.37	908,930.72	105,293.34
COI	Cost of Issuance	0.00	212,843.07	212,843.07	0.00	0.00	30 0.00
CRC	Computer Replacement Cycle	4,100,000.00	4,100,000.00	0.00	1,950,690.10	1,625,774.60	523,535.30
G25	Generator-AMS	280,000.00	280,000.00	0.00	0.00	0.00	280,000.00
GFM	Gym Floor-Miller	50,000.00	27,030.00	27,030.00	0.00	0.00	0.00
GPR	Gym Partition Replacement	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00
IWB	Interactive White Boards	6,000,000.00	6,000,000.00	44,513.43	4,263,481.01	45,275.61	1,646,729.95
J01	Chiller-Various	4,925,500.00	4,925,500.00	1,520,581.74	894,190.40	2,096,164.36	414,563.50
KAL	Kalwall-EHS/Albright/Alexander	950,000.00	0.00	0.00	0.00	0.00	0.00
LAC	Landis-HVAC	8,090,000.00	8,090,000.00	0.00	593,450.00	1,095,150.00	6,401,400.00
LAN	LAN Project Management	0.00	242,973.00	30,371.64	70,867.16	141,734.20	0.00
MMA	Masonry -Mahanay	1,360,000.00	1,360,000.00	0.00	552.65	552,097.35	807,350.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F4 2025 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
MRP	Metal Roof-Petrosky	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00
R21	Roof Replacement-Various	5,655,000.00	0.00	0.00	0.00	0.00	0.00
RR3	Roof Replacement-Various	0.00	4,529,157.00	0.00	1,555,939.00	2,973,218.00	0.00
RRC	Roof Repl-8 Classroom Addition	180,000.00	1,130,000.00	0.00	776,688.90	-0.00	353,311.10
RT5	Rooftop Units - 5 campuses	5,286,500.00	5,286,500.00	3,363,129.97	311,261.10	25,698.30	1,586,410.63
TSD	Teacher/Student Devices	3,500,000.00	3,500,000.00	3,268,930.00	231,060.53	0.00	9.47
TSL	Theater Stage Lighting	1,330,000.00	1,330,000.00	0.00	0.00	1,067,002.39	262,997.61
UDT	Underwriter's Discount	0.00	183,547.83	183,547.83	0.00	0.00	31 0.00
WDR	Windows and Door Replacement	935,000.00	945,000.00	91,450.00	21,696.10	475,591.60	356,262.30
Total for Bond Sale F4 2025 Capital Projects		51,170,000.00	52,884,817.84	11,077,626.68	14,276,330.53	11,248,037.52	16,282,823.11

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F5 2026 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
BMM	Mgmt Control Migration	430,000.00	430,000.00	0.00	0.00	375,040.34	54,959.66
BUS	School Buses	2,600,000.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00
C70	Cooling Tower/Boiler Replaceme	1,120,000.00	1,120,000.00	0.00	0.00	361,900.00	758,100.00
CAN	Entry Canopies	1,040,000.00	1,040,000.00	0.00	0.00	0.00	1,040,000.00
CRC	Computer Replacement Cycle	4,100,000.00	4,100,000.00	0.00	0.00	0.00	4,100,000.00
F50	Flooring - Elsik Atrium	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00
G26	Gym Curtains	470,000.00	470,000.00	0.00	0.00	0.00	470,000.00
GEN	Generator	220,000.00	220,000.00	0.00	0.00	0.00	320,000.00
IWB	Interactive White Boards	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
LCR	Lighting Contactor Replacement	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
MLR	Middle Sch Locker Room	4,695,000.00	4,695,000.00	0.00	0.00	0.00	4,695,000.00
P10	Parking Lot Replacement	870,000.00	870,000.00	0.00	0.00	0.00	870,000.00
P23	Parking Lot Replacement	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00
R02	Boone Roof	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00
R50	Elsik Roof	1,410,000.00	1,410,000.00	0.00	0.00	0.00	1,410,000.00
R51	Hastings Roof	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00
R60	Hearne-Roof Project	1,650,000.00	1,650,000.00	0.00	0.00	0.00	1,650,000.00
STR	Stairs and stairway work	430,000.00	430,000.00	0.00	0.00	0.00	430,000.00

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : F5 2026 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
T91	Technolgy Infrastructure	4,000,000.00	4,000,000.00	0.00	0.00	3,803,979.74	196,020.26
TIL	Tile	1,150,000.00	1,150,000.00	0.00	0.00	0.00	1,150,000.00
TSD	Teacher/Student Devices	3,500,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00
Total for Bond Sale F5 2026 Capital Projects		35,485,000.00	35,485,000.00	0.00	0.00	4,540,920.08	30,944,079.92

FISCAL YEAR : 2026 PERIOD : 9

BOND SALE : Y1 24/25 GOF Transfer

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	8,976.13	0.00	0.00	0.00	8,976.13
105	Smith Elem Reconstruction & Ad	0.00	19,949.16	0.00	19,949.16	0.00	0.00
115	Hearne Elementary	0.00	19,942.52	0.00	19,942.52	-0.00	0.00
922	Soar	0.00	25,328.38	0.00	0.00	6,318.94	19,009.44
J01	Chiller-Various	0.00	61,974.00	55,284.00	6,690.00	0.00	0.00
M79	Maintenance-Mowers	0.00	23,694.84	0.00	23,694.84	0.00	0.00
PDE	Police Department Equipment	0.00	70,000.00	0.00	1,271.00	0.00	68,729.00
PDV	Police Department Vehicle	1,000,000.00	760,773.48	0.00	226,808.76	0.00	54 3,964.72
T91	Technolgy Infrastructure	0.00	46,500.00	0.00	46,500.00	0.00	0.00
Total for Bond Sale Y1 24/25 GOF Transfer		1,000,000.00	1,037,138.51	55,284.00	344,856.28	6,318.94	630,679.29



2021 Referendum - May 2026 Construction Report (as of May 28, 2026)

	2022 Bond Sale (649-F1)	2023 Bond Sale (650-F2)	2024 Bond Sale (651-F3)	2025 Bond Sale (652-F4)	2026 Bond Sale (653-F5)
Bond Par Amount	29,335,000.00	72,160,000.00	27,995,000.00	49,410,000.00	
Bond Premium	2,039,009.60	8,198,797.40	2,442,524.00	2,156,390.90	
	31,374,009.60	80,358,797.40	30,437,524.00	51,566,390.90	-
Uses:					
Additional proceeds - to the debt service fund	4,097.93	27,015.97	7,084.48	15,396.85	
Cost of Issuance	235,000.00	292,218.96	162,653.67	212,843.07	
Underwriter Fees	134,911.67	154,562.47	87,785.85	168,150.98	
Original proceeds available to fund projects	31,000,000.00	79,885,000.00	30,180,000.00	51,170,000.00	-
Interest earned and budgeted through March	2,306,225.34	4,401,721.86	1,363,862.73	1,318,426.94	-
Interest not yet budgeted (includes reserves for arbitrage and yield restrictions)	661,543.61	2,758,631.40	395,908.98	-	-
Available to fund projects listed below	33,967,768.95	87,045,353.26	31,939,771.71	52,488,426.94	-

Project Type
C - Construction
M - Maintenance
O - Other

Propositions
A - General
B - Athletics
D - Technology

Project % Completed is based on project progress and may not tie to % paid

The system generated Construction Report includes the budget for the uses listed above in blue.

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
Restroom Refurbish	AMS, Heflin, Rees, Smith, Boone, Hastings									
Construction costs		F1	-	720,000.00	113,163.49	628.00	606,208.51			
Construction costs		F2	-	720,000.00	-	-	720,000.00			
Construction costs		F3	612,000.00	659,420.00	-	-	659,420.00			
Construction soft costs		F3	68,000.00	20,580.00	20,580.00	-	-			
Construction costs		F4	-	400,000.00	-	-	400,000.00			
			680,000.00	2,520,000.00	133,743.49	628.00	2,385,628.51	10%	C	A
Restroom Refurbish	Elsik									
Construction costs		F2	-	3,620,000.00	-	-	3,620,000.00	0%	C	A
Agriculture Science Center	Ag Science Center									
Construction costs		F1	-	5,254,249.00	5,254,249.00	-	-			
Construction soft costs		F1	-	540,000.00	49,745.06	44,779.94	445,475.00			
Furniture and equipment (less than \$500-bulk)		F1	-	355,000.00	-	-	355,000.00			
Technology equipment (less than \$500-bulk)		F1	-	55,000.00	5,193.00	-	49,807.00			
Construction costs		F2	6,750,000.00	6,942,000.00	352,534.07	6,571,165.93	18,300.00			
Construction soft costs		F2	750,000.00	559,300.00	539,623.34	19,676.66	-			
			7,500,000.00	13,705,549.00	6,201,344.47	6,635,622.53	868,582.00	55%	C	A
Entry Canopies	AMS, Best, Boone, Kennedy, Killough, Landis, Mahaney, Oile, Sneed									
Construction costs		F2	4,836,680.00	4,624,515.15	4,624,515.15	-	-			
Construction soft costs		F2	363,320.00	374,130.90	372,643.16	1,487.74	-			
<i>primary contractor - ICI, primary architect - AutoArch</i>			5,200,000.00	4,998,646.05	4,997,158.31	1,487.74	-	100%	C	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
Metal Canopy Replacement	Elsik	F5	1,040,000.00	1,040,000.00	-	-	1,040,000.00	0%	C	A
Secure Entries/Cafeteria	33 Schools									
Construction costs		F1	-	1,496,500.00	1,496,500.00	-	-			
Construction costs		F2	3,812,500.00	3,028,043.34	3,028,043.34	-	-			
Construction soft costs		F2	367,500.00	242,884.24	242,884.24	-	-			
<i>primary contractor - M Scott Construction, primary architect -STOA Architects</i>			4,180,000.00	4,767,427.58	4,767,427.58	-	-	100%	C	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
Domestic Water Line Replacement <i>primary contractor - Charlie's Plumbing</i>	Admin	F2	130,000.00	149,564.10	149,564.10	-	-	100%	M	A
Domestic Boiler Replacement <i>primary contractor - AMS Mechanical Services</i>	AMS	F1	80,000.00	40,008.00	40,008.00	-	-	100%	M	A
Domestic Boiler Replacement <i>primary contractor - AMS Mechanical Services</i>	Holub, Killough	F1	-	122,319.00	122,319.00	-	-	100%	M	A
Boiler Replacement <i>primary contractor - CFI Mechanical</i>	Holub, MIS	F1	-	228,682.00	228,682.00	-	-	100%	M	A
Boiler Replacement Construction costs	Hastings	F3	42,500.00	64,800.00	64,800.00	-	-			
Construction soft costs <i>primary contractor - AMS Mechanical Services, primary consultant - LTY Engineers</i>		F3	27,500.00	4,500.00	4,500.00	-	-			
			70,000.00	69,300.00	69,300.00	-	-	100%	M	A
Boiler Replacement Construction costs	Horn	F4	63,000.00	57,192.00	57,192.00	-	-			
Construction soft costs <i>primary contractor - AMS, primary consultant - na</i>		F4	7,000.00	-	-	-	-			
			70,000.00	57,192.00	57,192.00	-	-	100%	M	A
Domestic Boiler Replacement	Budewig	F2	-	80,000.00	-	-	80,000.00	0%	M	A
Domestic Boiler Replacement	Olle	F2	-	140,000.00	-	-	140,000.00	0%	M	A
Building Management Controls Migration Construction costs	Districtwide	F1	390,000.00	969,508.45	963,394.21	-	6,114.24	99%		
Construction costs		F2	-	150,000.00	-	147,385.61	2,614.39	0%		
Construction costs		F3	410,000.00	410,000.00	410,000.00	-	-	100%		
Construction costs		F4	420,000.00	420,000.00	359,019.61	60,980.39	-	90%		
Construction costs <i>primary contractor - Siemens Industries</i>		F5	430,000.00	430,000.00	-	375,040.34	54,959.66	0%		
			1,650,000.00	2,379,508.45	1,732,413.82	583,406.34	63,688.29		M	A
Paving Replacement <i>primary contractor - Pavecon</i>	Boone	F1	-	41,600.00	41,600.00	-	-	100%	M	A
Classroom Interior Drywall Repairs and New VWC or Paint	Annex	F2	-	330,000.00	7,350.00	-	322,650.00	3%	M	A
RTU Replacement and Gym Dx Unit Replacement Construction costs	Boone	F2	3,718,000.00	3,387,190.50	3,387,190.50	-	-			
Construction soft costs <i>primary contractor - Sterling Structures, primary consultant - LTY Engineers</i>		F2	262,000.00	263,047.50	263,047.50	-	-			
			3,980,000.00	3,650,238.00	3,650,238.00	-	-	100%	M	A
Carpet Replacement Evaluation at Age 22 <i>primary contractor - Tarkett USA</i>	AMS, Collins, Elsik, HNGC, Killough, Mata, Miller	F1	5,255,000.00	3,509,885.41	3,509,885.41	-	-	100%	M	A
Carpet Replacement <i>primary contractor - Tarkett USA</i>	Hastings	F2	2,090,000.00	1,220,577.60	1,220,577.60	-	-	100%	M	A
Carpet Replacement <i>primary contractor - Tarkett USA</i>	Taylor	F2	2,110,000.00	685,476.50	685,476.50	-	-	100%	M	A
Carpet Replacement <i>primary contractor - Tarkett USA</i>	Rees	F2	430,000.00	317,939.05	317,939.05	-	-	100%	M	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
Carpet Replacement	Alexander, Annex, Bush, Hearne, Hicks, Kennedy, Landis, Liestman, Martin, Miller, Outley, Petrosky, Rees, Youens	F2	-	2,200,000.00	231,489.73	971,732.88	996,777.39	15%	M	A
<i>primary contractor - Tarkett USA</i>										
Carpet Replacement	Boone, Kennedy, Cummings, Hastings FH	F3	1,630,000.00	1,091,165.25	1,091,165.25	-	-	100%	M	A
Carpet Replacement	Albright, Budewig, Holub, Landis, Horn	F4	2,983,000.00	1,904,785.96	1,884,695.03	-	20,090.93	100%	M	A
Cooling Tower and Boiler Replacements	Hicks, Holmquist, Smith, Youngblood	F5	1,120,000.00	1,120,000.00	-	361,900.00	758,100.00	0%	M	A
Concrete Repairs	Elsik, Holub, Smith, Hastings, Transportation									
Construction costs		F1	320,000.00	13,202.00	13,202.00	-	-			
Construction costs		F1	-	29,298.00	29,298.00	-	-			
Construction soft costs		F1	-	277,500.00	263,317.03	14,182.97	-			
Construction costs		F3	-	1,884,900.00	1,884,900.00	-	-			
Construction soft costs		F3	-	15,100.00	15,100.00	-	-			
Construction costs		F4	2,180,000.00	2,180,000.00	1,264,969.69	871,688.22	43,342.09			
Construction soft costs		F4	225,000.00	225,000.00	125,806.25	37,242.50	61,951.25			
<i>primary contractor - TBD, primary consultant - Brooks & Sparks</i>			2,725,000.00	4,625,000.00	3,596,592.97	923,113.69	105,293.34	80%	M	A
Analog Camera Replacement with Digital Cameras	Districtwide	F1	-	2,120,000.00	3,065.00	-	2,116,935.00	1%	M	A
Dugouts	Hastings	F3	115,000.00	105,364.92	105,364.92	-	-	100%	M	B
<i>primary contractor - E Contractors</i>										
Exterior Joint Sealant	Districtwide	F1	-	177,200.00	177,200.00	-	-	100%	M	A
<i>primary contractor - Reliable Commercial Roofing</i>										
Fencing Additions/Replacement	Elementary playgrounds	F1	-	330,000.00	30,665.00	114,187.00	185,148.00	10%	M	A
Foundation Repairs	Annex, Hastings, Killough, Mahanay, Elsik, Klentzman, Crossroads, Admin, ENGC, HNGC, Landis	F1	450,000.00	868,174.70	741,844.70	47,610.00	78,720.00	90%	M	A
<i>primary contractor - Foundation Specialists Inc, Jericho Foundation Repair</i>										
Fire Alarm Panel Upgrades and Replacement	Admin, Alexander, Boone, Bush, Chancellor, Collins Crossroads, Cummings, Hearne, Heflin, Hicks, Horn, Petrosky, Rees	F1	-	235,876.47	163,076.47	72,753.26	46.74	100%	M	A
<i>primary contractor -Protegis Fire and Safety</i>										
Generator Replacement and Repairs	Best, Petrosky	F1	295,000.00	85,086.42	85,086.42	-	-	100%	M	A
<i>primary contractor - Cummins Southern Plains, Inc</i>										
Gym Floors	Collins, Elsik, Mata	F3	350,000.00	257,594.00	257,594.00	-	-	100%	M	A
<i>primary contractor - Covington-NAH Sports Flooring</i>										
Generator Replacement and Repairs	AMS	F4	280,000.00	280,000.00	-	-	280,000.00	0%	M	A
Generator Replacement	Landis	F5	220,000.00	220,000.00	-	-	220,000.00	0%	M	A
Gym Curtains Replacement at Top of Bleachers	Elsik	F5	470,000.00	470,000.00	-	-	470,000.00	0%	M	A
Gym Flooring Replacement Evaluation at Age 25	Bush	F1	40,000.00	20,132.00	20,132.00	-	-	100%	M	A
<i>primary contractor - NAH Sports Flooring</i>										
Gym Flooring Replacement Evaluation at Age 25	Miller	F4	390,000.00	27,030.00	27,030.00	-	-	100%	M	A
<i>primary contractor - NAH Sports Flooring</i>										

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
Gym Partition Replacement	Chancellor, Kennedy, Landis, Liestman, Rees									
Construction costs		F1	-	550,000.00	-	-	550,000.00			
Construction costs		F4	110,000.00	110,000.00	-	-	110,000.00			
			110,000.00	660,000.00	-	-	660,000.00	0%	M	A
Grease Trap	Heflin	F1	-	6,892.00	6,892.00	-	-	100%	M	A
<i>primary contractor - Tristate Mechanical</i>										
Grease Trap	Youens	F2	-	70,000.00	-	-	70,000.00	0%	M	A
<i>primary contractor - TBD</i>										
Flooring Replacement in Atriums	Elsik	F5	140,000.00	140,000.00	-	-	140,000.00	0%	M	A
RTU Replacement at 8 Classroom Addition	Chancellor	F2	-	1,120,000.00	-	-	1,120,000.00	0%	M	A
Air Handler Replacement, Boiler Replacement, RTU Replacements	ALC, Bush, Maintenance, Liestman									
Construction costs		F3	2,102,000.00	2,116,200.00	1,930,265.44	170,215.00	15,719.56			
Construction soft costs		F3	143,000.00	165,271.00	122,259.68	43,011.32	-			
<i>primary contractor - Phase 1 - ACIS, primary consultant LTY Engineers</i>			2,245,000.00	2,281,471.00	2,052,525.12	213,226.32	15,719.56	95%	M	A
HVAC Upgrades	Crossroads									
Construction costs		F1	576,000.00	244,800.00	244,800.00	-	-			
Construction soft costs		F1	64,000.00	-	-	-	-			
<i>primary contractor - AMS Systems, Unify Energy Solutions LLC</i>			640,000.00	244,800.00	244,800.00	-	-	100%	M	A
HVAC, Fire Alarm, and Grease Trap Relocate	Kennedy									
Construction costs		F1	5,994,000.00	-	-	-	-			
Construction soft costs		F1	666,000.00	-	-	-	-			
<i>this project's funding was moved to the 2023 bond sale</i>										
Construction costs		F2	5,994,000.00	3,956,803.00	3,956,803.00	-	-			
Construction soft costs		F2	666,000.00	335,241.14	335,241.14	-	-			
<i>primary contractor - Sterling Structures, primary consultant - Salas O'Brien Engineers</i>			13,320,000.00	4,292,044.14	4,292,044.14	-	-	100%	M	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
NGC Plant Upgrade	NCG									
Construction costs		F2	-	2,410,485.72	2,410,485.72	-	-			
Construction soft costs		F2	-	42,055.97	42,055.97	-	-			
<i>primary contractor - CFI Mechanical, Inc., primary consultant - Salas O'Brien Engineers</i>			-	2,452,541.69	2,452,541.69	-	-	100%	M	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
Hastings Water Heater	Hastings	F1	-	97,222.38	97,222.38	-	-	100%	M	A
<i>primary contractor - Charlie's Plumbing</i>										
Replace Underground Chilled Water Lines at	Hastings	F1	-	163,663.00	163,663.00	-	-	100%	M	A
<i>primary contractor - Envirotech Mechanical Systems, primary consultant - Salas O'Brien</i>										
Water Valve Replacement at Domestic Water	Heflin	F1	-	24,088.40	24,088.40	-	-	100%	M	A
<i>primary contractor - AISD Maintenance Department</i>										

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
Chiller Replacement	Hastings, Mahanay, Alexander, Holub, Annex, Taylor, AMS, Miller, Elsik									
Construction costs		F1	-	2,116,041.00	2,116,041.00	-	-			
Construction soft costs		F1	-	200,000.00	180,658.72	10,484.00	8,857.28			
Construction costs		F3	2,578,500.00	2,916,942.67	2,901,475.35	15,467.32	-			
Construction soft costs		F3	286,500.00	-	-	-	-			
Construction costs		F4	4,475,500.00	4,003,325.00	2,414,772.14	1,588,552.86	-			
Construction soft costs		F4	450,000.00	450,000.00	-	35,436.50	414,563.50			
Equipment		F4	-	472,175.00	-	472,175.00	-			
<i>primary contractor - AMS Mechanical Services, primary consultant - DBR</i>			7,790,500.00	10,158,483.67	7,612,947.21	2,122,115.68	423,420.78	80%	M	A
Enclose Quiet Space Areas @ English Social Studies Centers	Kerr									
<i>primary contractor - AISD Maintenance Department</i>		F1	-	44,478.18	44,478.18	-	-	100%	M	A
Locker Conversion	Hastings, Taylor									
Construction costs		F3	646,000.00	646,000.00	-	-	646,000.00			
Construction soft costs		F3	34,000.00	34,000.00	-	-	34,000.00			
			680,000.00	680,000.00	-	-	680,000.00	0%	M	A
HVAC Upgrades	Landis									
Construction costs		F4	7,290,000.00	6,386,400.00	-	-	6,386,400.00			
Construction soft costs		F4	800,000.00	1,703,600.00	593,450.00	1,095,150.00	15,000.00			
			8,090,000.00	8,090,000.00	593,450.00	1,095,150.00	6,401,400.00	10%	M	A
Lighting Contactor Replacements	Budewig, Horn									
		F5	60,000.00	60,000.00	-	-	60,000.00	0%	M	A
Fire Alarm Panel Upgrades - Switch Over Panel from K Bldg	Liestman									
<i>primary contractor - Protegis Fire and Safety</i>		F1	40,000.00	16,094.82	16,094.82	-	-	100%	M	A
Laundry Room Equipment Replacement	Taylor FH									
Construction costs		F1	80,000.00	34,380.48	34,380.48	-	-			
Furniture and equipment (\$500-\$4,999)		F1	-	13,297.00	13,297.00	-	-			
<i>primary contractor - Skyline Equipment LLC</i>			80,000.00	47,677.48	47,677.48	-	-	100%	M	A
Classroom Casework to Match Other Elementary	Mahanay									
		F2	-	360,000.00	-	-	360,000.00	0%	M	A
Masonry Replacement w/Sheathing and Waterproofing	Heflin, Mahanay									
Construction costs		F2	3,451,500.00	-	-	-	-			
Construction soft costs		F2	383,500.00	-	-	-	-			
Construction costs		F4	1,224,000.00	807,350.00	-	-	807,350.00			
Construction soft costs		F4	136,000.00	552,650.00	552.65	552,097.35	-			
			5,195,000.00	1,360,000.00	552.65	552,097.35	807,350.00	0%	M	A
Locker Room Remodel	All Middle Schools									
		F5	4,695,000.00	4,695,000.00	-	-	4,695,000.00	0%	M	A
Metal Roof	Petrosky									
		F4	140,000.00	140,000.00	-	-	140,000.00	0%	M	A
LVT Flooring	Maintenance									
		F3	30,000.00	30,000.00	-	-	30,000.00	0%	M	A
Outdoor Field Scoreboards	Districtwide									
<i>primary contractor - Spectrum</i>		F3	280,000.00	203,288.00	203,288.00	-	-	100%	M	B
Tennis Courts	All Middle Schools									
<i>primary contractor - AISD Maintenance Department</i>		F3	170,000.00	40,507.85	40,507.85	-	-	100%	M	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
Parking Lot Replacement and Concrete Paving	Mahanay	F5	870,000.00	870,000.00	-	-	870,000.00	0%	M	A
Parking Lot Replacement and Concrete Paving	NGC	F5	1,200,000.00	1,200,000.00	-	-	1,200,000.00	0%	M	A
BMS Upgrades and Pneumatic Valve Replacement to DDC	Kerr, Killough	F2	-	1,720,000.00	-	954,742.18	765,257.82	0%	M	A
Playground Equipment <i>primary contractor - All Play</i>	Districtwide	F3	300,000.00	300,000.00	253,781.00	5,506.00	40,713.00	85%	M	A
Playground Surface Replacement <i>primary contractor - Playwell Group</i>	Holmquist	F1	-	31,156.00	31,156.00	-	-	100%	M	A
Parking Lot Lighting (LED) <i>primary contractor - Express Electrical Services Inc.</i>	Alexander, AMS, Best, Chancellor, Heflin	F1	-	59,537.55	59,537.55	-	-	100%	M	A
Foundation Repairs	Print Shop	F3	105,000.00	105,000.00	-	-	105,000.00	0%	M	A
Water Pipe Replacement <i>primary contractor - Tristate Mechanical</i>	Print Shop	F1	-	24,950.00	24,950.00	-	-	100%	M	A
RTU Replacement	Petrosky									
Construction costs		F2	625,000.00	534,482.38	534,482.38	-	-			
Construction soft costs		F2	35,000.00	28,544.00	28,544.00	-	-			
<i>primary contractor - ACIS Mechanical, primary consultant - Stantec</i>			660,000.00	563,026.38	563,026.38	-	-	100%	M	A
Roof Replacement Partial - Area B	Boone	F5	800,000.00	800,000.00	-	-	800,000.00	0%	M	A
Roof Replacement	Maintenance									
Construction costs		F4	686,104.00	-	-	-	-			
Construction soft costs		F4	128,896.00	-	-	-	-			
<i>primary contractor - TBD, primary consultant - TBD</i>			815,000.00	815,000.00	-	-	815,000.00	0%	M	A
Roof Replacement Partial - Area A	Elsik	F5	1,410,000.00	1,410,000.00	-	-	1,410,000.00	0%	M	A
Roof Replacement Partial - Area A, F, South Gym	Hastings	F5	3,600,000.00	3,600,000.00	-	-	3,600,000.00	0%	M	A
Roof Replacement	Hearne	F5	1,650,000.00	1,650,000.00	-	-	1,650,000.00	0%	M	A
Roof Replacement Partial - Area B and E	Chancellor	F2	-	245,000.00	-	-	245,000.00	0%	M	A
Renovate Carpentry Shop	Maintenance	F3	40,000.00	40,000.00	-	-	40,000.00	0%	M	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
Roof Replacement	Admin, ALC, AMS, Crossroads, Heflin,									
Construction soft costs - multiple projects	Holmquist, Holub, Martin, Olle, Warehouse	F2	524,000.00	1,366,008.29	1,088,094.26	277,914.03	-			
Construction soft costs - multiple projects		F1	-	-	-	-	-			
Package #1 - Roof Replacement	ALC, Holub, Warehouse									
Construction costs		F1	540,000.00	-	-	-	-			
Construction costs		F2	4,716,000.00	5,918,759.00	1,824,953.80	3,648,806.50	444,998.70			
Construction costs		F3	875,000.00	-	-	-	-			
Construction costs		F4	830,000.00	-	-	-	-			
Package #2 - Roof Replacement	Admin, Crossroads, Heflin, Youens									
Construction costs		F3	-	5,704,482.55	1,505,380.00	4,155,102.55	44,000.00			
Construction costs		F4	1,790,000.00	-	-	-	-			
Package #3 - Roof Replacement	Martin, Olle									
Construction costs		F2	1,926,000.00	-	-	-	-			
Construction soft costs		F2	214,000.00	-	-	-	-			
Construction costs		F4	-	4,529,157.00	1,555,939.00	2,973,218.00	-			
Package #4 - Roof Replacement	AMS, Holmquist									
Construction costs		F2	-	3,280,000.00	-	3,279,158.00	842.00			
Construction soft costs		F2	-	38,500.00	30,000.00	8,500.00	-			
Construction costs		F3	3,082,500.00	-	-	-	-			
Construction soft costs		F3	342,500.00	-	-	-	-			
Construction costs		F4	1,868,896.00	-	-	-	-			
Construction soft costs		F4	351,104.00	-	-	-	-			
<i>primary contractor - Argio, Reliable, Atlas primary consultant - Armko</i>			17,060,000.00	20,836,906.84	6,004,367.06	14,342,699.08	489,840.70	35%	M	A
Roof Repl 8 Classroom Addition - Non Prefab Bldg and Kalwall Replacement	Bush, Boone, Collins, Cummings, Heflin, Hicks, Kennedy, Liestman, Mahanay, Outley, Owens, Youens, Youngblood, Elsik, Albright, Alexander									
Construction costs		F1	670,500.00	757,500.00	557,500.00	-	200,000.00			
Construction soft costs		F1	134,500.00	72,500.00	52,726.00	19,774.00	-			
Construction costs		F2	1,494,000.00	2,022,965.97	1,788,824.10	-	234,141.87			
Construction soft costs		F2	166,000.00	187,034.00	187,034.00	-	-			
Construction costs		F4	1,022,000.00	1,022,000.00	776,688.90	0.00	245,311.10			
Construction soft costs		F4	108,000.00	108,000.00	-	-	108,000.00			
<i>these projects' funding has moved between bond sales and project codes primary contractor - Argio Roofing, primary consultant BEAM</i>			3,595,000.00	4,169,999.97	3,362,773.00	19,774.00	787,452.97	85%	M	A
RTU Replacement at 8 Classroom Additions	Boone, Collins, Mahanay, Owens, Youngblood									
Construction costs		F4	4,986,500.00	4,904,282.13	3,292,371.50	25,500.00	1,586,410.63			
Construction soft costs		F4	300,000.00	382,217.87	382,019.57	198.30	-			
<i>primary contractor - AMS, primary consultant - LEAF</i>			5,286,500.00	5,286,500.00	3,674,391.07	25,698.30	1,586,410.63	80%	M	A
Skylight Replacement	Elsik									
<i>primary contractor - Argio Roofing & Construction</i>		F2	-	1,166,586.00	-	1,166,586.00	-	0%	M	A
Basketball Goal	Smith									
		F1	-	21,151.00	21,151.00	-	-	100%	M	A
Scoreboards	middle schools (except O'Donnell) and high schools (except Kerr)									
<i>primary contractor - Spectrum</i>		F1	-	95,037.00	95,037.00	-	-	100%	M	A
Smoke Detectors	NGC, Taylor									
Construction costs		F1	-	34,477.59	34,477.59	-	-			
Furniture and equipment (less than \$500)		F1	-	129,493.72	129,493.72	-	-			
<i>primary contractor - AISD Maintenance Department</i>			-	163,971.31	163,971.31	-	-	100%	M	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
Fire Sprinkler Upgrades in Kitchen and Courtyard	Killough	F2	-	140,000.00	-	-	140,000.00	0%	M	A
Sound Panel Replacement <i>primary contractor - Texas Premier Drywall Systems</i>	Hearne	F1	-	15,021.00	15,021.00	-	-	100%	M	A
North Exit Foundation, Concrete, Storefront Repl at Cooking Classroom	Hastings	F1	67,500.00	24,360.00	24,360.00	-	-			
Construction costs		F1	7,500.00	3,476.27	3,476.27	-	-			
Construction soft costs <i>primary contractor - Foundation Specialists Inc, Pavecon, Tristate Glass</i>			75,000.00	27,836.27	27,836.27	-	-	100%	M	A
Stairwell Guardrail and Hand Rail Replacement	Elsik	F5	430,000.00	430,000.00	-	-	430,000.00	0%	M	A
Luxury Vinyl Tile <i>primary contractor - Tarkett USA</i>	Boone	F2	180,000.00	24,930.98	24,930.98	-	-	100%	M	A
VCT Replacement at Main Corridor with Porcelain	NGC	F5	1,150,000.00	1,150,000.00	-	-	1,150,000.00	0%	M	A
Boiler Replacement <i>primary contractor - AMS Mechanical Services</i>	Taylor	F1	-	93,994.00	93,994.00	-	-	100%	M	A
Track Replacement	Elsik, Taylor, Annex	F2	-	53,754.04	53,754.04	-	-			
Construction costs		F3	-	32,125.55	32,125.55	-	-			
Construction costs <i>primary contractor - Hellas Construction Inc</i> <i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>			-	85,879.59	85,879.59	-	-	100%	M	B
Vinyl Wall Covering Replacement	Horn, Klentzman, Liestman, Outley, Owens, Youngblood	F2	1,200,000.00	1,200,000.00	-	-	1,200,000.00	0%	M	A
Retile Wall at Kinder Area <i>primary contractor - Intex Flooring</i>	Sneed	F1	25,000.00	22,316.58	22,316.58	-	-	100%	M	A
Through Wall Flashing Replacement <i>primary contractor - Seabreeze Roofing</i>	O'Donnell	F1	250,000.00	35,000.00	35,000.00	-	-	100%	M	A
Wall Flashing	Districtwide	F1	-	50,000.00	22,694.00	-	27,306.00	50%	M	A
Windows and Doors	Martin, Sneed	F1	525,000.00	-	-	-	-			
Construction costs		F2	522,500.00	-	-	-	-			
Construction soft costs		F2	52,500.00	-	-	-	-			
Construction costs		F4	845,000.00	855,000.00	-	442,737.70	412,262.30			
Construction soft costs <i>contractor - tbd, architect - Joiner</i>		F4	90,000.00	90,000.00	113,146.10	32,853.90	(56,000.00)			
			2,035,000.00	945,000.00	113,146.10	475,591.60	356,262.30	15%	M	A
Frames and Doors	Warehouse	F3	20,000.00	3,270.00	3,270.00	-	-	100%	M	A
Pneumatic Valve <i>primary contractor - Siemens Industries</i>	Warehouse	F1	-	165,101.91	165,101.91	-	-	100%	M	A
Art Equipment	Instruction	F2	600,000.00	635,847.50	500,401.00	135,446.50	-	79%	O	A
CTE Equipment	Instruction	F2,F3	650,000.00	650,000.00	646,078.73	3,921.27	-	99%	O	A
Dance Flooring and Equipment	Instruction	F2	850,000.00	847,066.00	335,834.11	38,750.00	472,481.89	40%	O	A
Updated Bookcases/Furniture in Libraries	Instruction	F2,F3	1,600,000.00	1,600,000.00	230,340.66	737,916.67	631,742.67	14%	O	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
Music - Equipment and Instruments	Instruction	F2,F3	4,550,000.00	4,550,000.00	3,832,202.94	649,409.47	68,387.59	84%	O	A
Sound Proof Practice Rooms	Instruction	F2	150,000.00	117,086.50	-	-	117,086.50	0%	O	A
Theater Stage Lighting	Instruction	F4	1,330,000.00	1,330,000.00	-	1,067,002.39	262,997.61	0%	O	A
Interactive White Boards	Instruction	F4,F5	8,000,000.00	8,000,000.00	4,307,994.44	45,275.61	3,646,729.95	54%	O	A
Computer Replacement Cycle	Technology	F4,F5	8,200,000.00	8,200,000.00	1,950,690.10	1,625,774.60	4,623,535.30	24%	O	D
Teacher and Student Devices	Technology	F4,F5	7,000,000.00	7,000,000.00	3,499,990.53	-	3,500,009.47	50%	O	D
Network Infrastructure Replacement	Technology	F5	4,000,000.00	4,000,000.00	-	3,803,979.74	196,020.26	0%	O	A
Police Equipment	Police									
Furniture and equipment (\$500-\$4,999)		F2	100,000.00	-	-	-	-		O	A
Vehicles		F2	400,000.00	500,000.00	389,129.81	110,870.00	0.19		O	A
Furniture and equipment (less than \$5,000)		F2	-	-	-	-	-		O	A
			500,000.00	500,000.00	389,129.81	110,870.00	0.19	78%		
Bus Cameras	Transportation	F2	675,000.00	550,816.46	550,816.46	-	-	100%	O	A
Buses	Transportation									
Vehicles		F1	1,700,000.00	2,033,790.00	1,849,290.00	184,500.00	-	91%	O	A
Vehicles		F2	2,400,000.00	2,569,300.00	2,569,300.00	-	-	100%	O	A
Vehicles		F3	2,300,000.00	2,299,999.92	2,299,999.92	-	-	100%	O	A
Vehicles		F4	2,400,000.00	2,430,420.00	2,250,000.00	180,420.00	-	93%	O	A
Vehicles		F5	2,600,000.00	2,600,000.00	-	-	2,600,000.00	0%	O	A
			11,400,000.00	11,933,509.92	8,968,589.92	364,920.00	2,600,000.00			
Facilities Upgrade	Transportation									
Construction costs		F3	3,720,000.00	1,659,080.00	307,773.79	651,461.80	699,844.41			
Construction soft costs		F3	-	160,920.00	48,186.89	100,001.11	12,732.00			
<i>contractor - TBD, architect - Joiner</i>			3,720,000.00	1,820,000.00	355,960.68	751,462.91	712,576.41	20%	O	A
Smart Tag	Transportation	F1	300,000.00	140,429.00	140,429.00	-	-	100%	O	A
Cameras and Fencing	Transportation									
Land Improvement		F3	950,000.00	950,000.00	-	-	950,000.00		O	A
Furniture and equipment (less than \$5,000)		F3	950,000.00	950,000.00	-	-	950,000.00		O	A
			1,900,000.00	1,900,000.00	-	-	1,900,000.00	0%		
Bond Project Consulting	Districtwide	F1	-	97,125.63	97,125.63	-	-	100%		
Bond Project Contracted Management Services	Districtwide	All	-	1,523,920.00	921,168.90	602,751.10	-	60%		

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
Unassigned		All	1,060,000.00	5,650,809.45	-	-	5,650,809.45			A,B,D
Total 2022 Bond Sale (649-F1)			<u>31,000,000.00</u>	<u>33,306,225.74</u>	<u>27,038,521.36</u>	<u>594,523.17</u>	<u>5,673,181.21</u>			
Total 2023 Bond Sale (650-F2)			<u>79,885,000.00</u>	<u>84,286,721.83</u>	<u>52,830,598.07</u>	<u>18,395,420.85</u>	<u>13,060,702.91</u>			
Total 2024 Bond Sale (651-F3)			<u>30,180,000.00</u>	<u>31,543,862.73</u>	<u>20,000,852.04</u>	<u>5,844,206.59</u>	<u>5,698,804.10</u>			
Total 2025 Bond Sale (652-F4)			<u>51,170,000.00</u>	<u>52,488,426.94</u>	<u>24,957,566.31</u>	<u>11,248,037.52</u>	<u>16,282,823.11</u>			
Total 2026 Bond Sale (653-F5)			<u>35,485,000.00</u>	<u>35,485,000.00</u>	<u>-</u>	<u>4,540,920.08</u>	<u>30,944,079.92</u>			
Grand Total - 2021 Referendum			<u>227,720,000.00</u>	<u>237,110,237.24</u>	<u>124,827,537.78</u>	<u>40,623,108.21</u>	<u>71,659,591.25</u>			

ALIEF INDEPENDENT SCHOOL DISTRICT

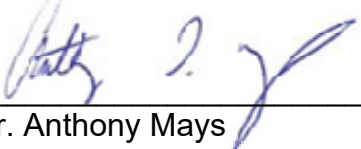
BOARD DOCUMENT

MEETING DATE: June 2, 2026


AGENDA ITEM: Disbursements

The monthly list of bills paid for the period May 1, 2026, through May 27, 2026, is detailed in the attachment. Due to the timing of the report, the May 28, 2026 check run is not included on the report. Zero amounts as check totals are due to account distributions that exceed space limitations on the check stub and overflow onto one or more additional check stubs. If members of the Board of Trustees have questions regarding any of the disbursements, we would request that they contact our office prior to the Board meeting and list the check number and the payee for the item in question. We will pull the voucher and supporting documentation to give a detailed answer to any question during the public Board meeting.

Recommendation: Information item – no recommendation required.



Dr. Anthony Mays
Superintendent



Charles Woods
Deputy Superintendent/
Business Services



Cash Disbursements
05/01/2026 through 05/27/2026

	Check Date	General Fund	Special Revenue Fund	Proprietary Funds	Capital Projects Fund	Debt Service Fund	Total
Pages 1-8	5/7	\$ 899,869.61	\$ 586,774.96	\$ 555,901.68	\$ 626,927.46	\$ -	\$ 2,669,473.71
Pages 8-15	5/14	\$ 753,482.11	\$ 501,230.10	\$ 662.40	\$ 3,192,596.39	\$ -	\$ 4,447,971.00
Pages 15-22	5/21	\$ 1,660,670.86	\$ 507,084.65	\$ 16,227.40	\$ 798,981.80	\$ -	\$ 2,982,964.71
Total		\$ 3,314,022.58	\$ 1,595,089.71	\$ 572,791.48	\$ 4,618,505.65	\$ -	\$ 10,100,409.42

**ALIEF INDEPENDENT SCHOOL DISTRICT
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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797942	V16886	ACCOUNTABLE HEALTHCARE STAFFIN	5/7/2026	Other Contracts	\$ 10,127.00
00797943	V17541	AIR CONDITIONING INNOVATIVE SO	5/7/2026	Bldg Improvement	\$ 432,324.02
00797944	V00338	ALIEF ISD TAYLOR HIGH SCHOOL	5/7/2026	Dues	\$ 1,984.35
00797945	V00400	AMC MUSIC INC	5/7/2026	General Supplies	\$ 1,465.83
00797946	V18796	AMERGIS HEALTHCARE STAFFING IN	5/7/2026	Other Contracts	\$ 6,187.50
00797947	V00407	AMERICAN ASSOCIATION OF NOTARI	5/7/2026	Fees	\$ 241.80
00797948	V14731	AMERICAN MECHANICAL SERVICES O	5/7/2026	Buildings	\$ 23,782.00
00797949	V17370	ANDREA VIVAS	5/7/2026	Other Contracts	\$ 2,175.00
00797950	V00502	APPLE COMPUTER INC	5/7/2026	Computer Supplie	\$ 6,945.98
00797951	V01722	ARCHIE B DANIELS	5/7/2026	Other Contracts	\$ 160.00
00797952	V18214	ARLECIA JAN TAYLOR	5/7/2026	Other Contracts	\$ 1,250.00
00797953	V00533	ARNOLD OIL COMPANY OF HOUSTON	5/7/2026	Vehicle Fuel	\$ 7,887.59
00797954	V00607	AVIS RENT A CAR SYSTEM INC.	5/7/2026	Employee Travel	\$ 440.36
00797955	V00631	B & H PHOTO VIDEO	5/7/2026	Computer Supplie	\$ 1,080.04
00797956	V15502	BALLOON N NOVELTY	5/7/2026	Activity Fund Cl	\$ 429.85
00797957	V00694	BARNES & NOBLE BOOKSTORE INC	5/7/2026	Books	\$ 105.60
00797958	V10240	BATTERIES PLUS	5/7/2026	Custodial	\$ 1,339.53
00797959	V00725	BAYOU CITY INTEREST INC	5/7/2026	Bldg Improvement	\$ 11,683.01
00797960	V00932	BEVERLY J BRAMAN	5/7/2026	Other Contracts	\$ 9,800.00
00797961	V18694	BILAL HOUSTON	5/7/2026	Other Contracts	\$ 160.00
00797962	V12208	BLESSINGTON FARMS LLC	5/7/2026	Student Travel	\$ 1,536.00
00797963	V01850	BLICK ART MATERIALS	5/7/2026	General Supplies	\$ 1,372.79
00797964	V18521	BLUE CROSS AND BLUE SHIELD OF	5/7/2026	Other Contracts	\$ 439,780.49
00797965	V00872	BLUE WILLOW BOOKS	5/7/2026	Library Books	\$ 7,706.88
00797966	V07036	BLUUM USA INC	5/7/2026	Tech Equipment	\$ 2,093.72
00797967	V19076	BRACYERD GORRIN	5/7/2026	Other Contracts	\$ 100.00
00797968	V17043	BRAINBUZZED TUTORING INC	5/7/2026	Other Contracts	\$ 21,229.20
00797969	V15839	BREAKTHROUGH COACH	5/7/2026	Employee Travel	\$ 1,120.00
00797970	V15753	BROWN NELSON FRANK & ASSOCIATE	5/7/2026	Other Contracts	\$ 3,200.00
00797971	V01081	BUTLER BUSINESS PRODUCTS LLC	5/7/2026	Inventory	\$ 3,835.60
00797972	V17957	CABO BOBS LLC	5/7/2026	Misc Expense	\$ 1,432.15
00797973	V01168	CANON FINANCIAL SERVICES INC	5/7/2026	Rental-ST Leases	\$ 19,246.00
00797974	V16706	CAPE EQUIPMENT & SERVICES LLC	5/7/2026	General Supplies	\$ 2,162.90
00797975	V01208	CARRIER ENTERPRISE LLC	5/7/2026	Other Supplies	\$ 4,338.43
00797976	V01231	CATFISH ON WHEELS	5/7/2026	Misc Expense	\$ 4,480.00

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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797977	V01248	CENTERPOINT ENERGY	5/7/2026	Gas/Other Heat	\$ 17,706.88
00797978	V01111	CEV MULTIMEDIA LTD	5/7/2026	Testing Material	\$ 3,500.00
00797979	V19072	CHEF MD CATERING LLC	5/7/2026	Misc Expense	\$ 385.00
00797980	V01320	CHICK FIL A	5/7/2026	Misc Expense	\$ 236.94
00797981	V01320	CHICK FIL A	5/7/2026	Misc Expense	\$ 43.65
00797982	V01320	CHICK FIL A	5/7/2026	Misc Expense	\$ 135.96
00797983	V01325	CHILDREN AT RISK	5/7/2026	Other Contracts	\$ 36,000.00
00797984	V18692	CHRISTOPHER JASON TAYLOR	5/7/2026	Other Contracts	\$ 160.00
00797985	V16101	CHRISTOPHER MADDOX	5/7/2026	Other Contracts	\$ 275.00
00797986	V01354	CIRCLE SAW BUILDERS SUPPLY INC	5/7/2026	Other Supplies	\$ 156.16
00797987	V01369	CITY OF HOUSTON	5/7/2026	Water	\$ 1,395.66
00797988	V10879	CLAMPITT PAPER COMPANY	5/7/2026	Inventory	\$ 3,184.00
00797989	V17878	CLASS INTIMACY ACTS LLC	5/7/2026	Activity Fund Cl	\$ 158.45
00797990	V02647	CONNECTION INC	5/7/2026	General Supplies	\$ 356.89
00797991	V14309	CROWN TROPHY 305 LLC	5/7/2026	Awards	\$ 22,578.31
00797992	V19096	DARRELL ENGLISH	5/7/2026	Other Contracts	\$ 160.00
00797993	V01794	DELL MARKETING	5/7/2026	Equipment Repair	\$ 6,375.91
00797994	V01809	DEMCO	5/7/2026	General Supplies	\$ 278.40
00797995	V01843	DEWBERRY FARM	5/7/2026	Student Travel	\$ 960.00
00797996	V17660	DH PACE COMPANY INC	5/7/2026	Buildings	\$ 2,350.00
00797997	V01874	DINERS CLUB	5/7/2026	Employee Travel	\$ 26,130.45
00797998	V15514	DISA GLOBAL SOLUTIONS INC	5/7/2026	Other Contracts	\$ 308.00
00797999	V18184	DONERIC ANDERSON	5/7/2026	Other Contracts	\$ 160.00
00798000	V18869	EFFECTIVE COMMUNICATION LLC	5/7/2026	Other Contracts	\$ 1,593.75
00798001	V18932	EFRAIN SANCHEZ	5/7/2026	Other Contracts	\$ 875.00
00798002	V18259	EMPIRE SPEECH SERVICES LLC	5/7/2026	Other Contracts	\$ 5,700.00
00798003	V15152	EPIC ENTERTAINMENT LLC	5/7/2026	Other Contracts	\$ 1,500.00
00798004	V12120	EVAN R PRESS	5/7/2026	Other Contracts	\$ 90.00
00798005	V18527	EWALD KUBOTA	5/7/2026	Vehicles	\$ 1,181.25
00798006	V19073	FABIAN AGUILAR ACEVES	5/7/2026	Other Contracts	\$ 100.00
00798007	V17720	FIRST CLASS TRANSPORTATION LLC	5/7/2026	Activity Fund Cl	\$ 963.00
00798008	V10331	FORT BEND MUSIC CENTER	5/7/2026	Other Repairs	\$ 795.00
00798009	V18156	FOUNDATION FOR MUSIC EDUCATION	5/7/2026	Fees	\$ 400.00
00798010	V17821	FTG INTERNATIONAL LLC	5/7/2026	Equipment Repair	\$ 83,744.50
00798011	V18654	FUNTASTIK LABS SUGAR LAND	5/7/2026	Student Travel	\$ 809.55

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00798012	V11395	GATEWAY PRINTING AND OFFICE SU	5/7/2026	Inventory	\$ 460.60
00798013	V02641	GOPHER SPORT	5/7/2026	General Supplies	\$ 6,441.09
00798014	V17795	GOT YOU COVERED WORK WEAR AND	5/7/2026	General Supplies	\$ 2,779.33
00798015	V02656	GRAINGER	5/7/2026	General Supplies	\$ 1,697.76
00798016	V17412	GULF COAST BANK & TRUST	5/7/2026	Other Contracts	\$ 14,505.19
00798017	V17598	HARDIES FRESH FOODS	5/7/2026	Food	\$ 23,566.06
00798018	V02900	HARRIS COUNTY	5/7/2026	Other Contracts	\$ 78.00
00798019	V18490	HEY IT'S EDUCATION	5/7/2026	Other Contracts	\$ 200.00
00798020	V19006	HI RED BIRD LLC	5/7/2026	Other Contracts	\$ 1,874.00
00798021	V12937	HI-LINE INC	5/7/2026	Other Supplies	\$ 513.63
00798022	V18417	HOLT TRUCK CENTERS OF TEXAS LL	5/7/2026	Other Supplies	\$ 4,716.90
00798023	V03129	HOUSTON CHRISTIAN UNIVERSITY	5/7/2026	Graduation Expense	\$ 23,381.95
00798024	V17760	HOUSTON INTERACTIVE AQUARIUM	5/7/2026	Student Travel	\$ 1,355.25
00798025	V03170	HOUSTON MUSEUM OF NATURAL SCIE	5/7/2026	Student Travel	\$ 576.00
00798026	V03170	HOUSTON MUSEUM OF NATURAL SCIE	5/7/2026	Student Travel	\$ 1,350.00
00798027	V03170	HOUSTON MUSEUM OF NATURAL SCIE	5/7/2026	Student Travel	\$ 1,132.50
00798028	V02808	HQ TROPHIES	5/7/2026	Misc Expense	\$ 54.85
00798029	V18420	HUB INVESTMENT PARTNERS LLC	5/7/2026	Other Contracts	\$ 27,008.53
00798030	V03239	HUNTON DISTRIBUTION	5/7/2026	Other Supplies	\$ 1,685.67
00798031	V17988	IMPERIAL DADE	5/7/2026	Inventory	\$ 1,126.92
00798032	V14542	INTERNATIONAL THESPIAN FESTIVA	5/7/2026	Activity Fund Cl	\$ 13,325.00
00798033	V14542	INTERNATIONAL THESPIAN FESTIVA	5/7/2026	Student Travel	\$ 32,106.00
00798034	V17996	IRC TEAM SPORTS	5/7/2026	General Supplies	\$ 1,581.85
00798035	V03484	JASON'S DELI	5/7/2026	Misc Expense	\$ 743.50
00798036	V19106	JAVIER CASTRO	5/7/2026	Other Contracts	\$ 100.00
00798037	V07655	JOE BRUCE YOUNG	5/7/2026	Other Contracts	\$ 2,500.00
00798038	V19104	JORGE ERNESTO SOTO LUEVANO	5/7/2026	Other Contracts	\$ 160.00
00798039	V13526	JOSE ARMANDO PECINA	5/7/2026	Other Contracts	\$ 180.00
00798040	V01578	JOSEPH COTTON	5/7/2026	Other Contracts	\$ 160.00
00798041	V12873	JOSEPH'S CATERING	5/7/2026	Misc Expense	\$ 780.00
00798042	V12873	JOSEPH'S CATERING	5/7/2026	Misc Expense	\$ 1,290.00
00798043	V00204	JUAN ADAN	5/7/2026	Other Contracts	\$ 100.00
00798044	V18370	JUVON POLLARD	5/7/2026	Other Contracts	\$ 1,800.00
00798045	V03624	KATY ISD	5/7/2026	Graduation Expense	\$ 62,190.00
00798046	V18160	KRISTOPHER O'NEAL	5/7/2026	Other Contracts	\$ 160.00

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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00798047	V03730	KROGER CO	5/7/2026	General Supplies	\$ 607.93
00798048	V17735	KYLE A GREENE LLC	5/7/2026	Other Contracts	\$ 3,500.00
00798049	VOID.CONTINU	Void - Continued Stub	5/7/2026		\$ -
00798050	V03766	LABATT FOOD SERVICE	5/7/2026	Food	\$ 203,356.78
00798051	V03766	LABATT FOOD SERVICE	5/7/2026	Items For Sale	\$ 367.92
00798052	V17198	LAKESHORE LEARNING MATERIALS L	5/7/2026	General Supplies	\$ 5,158.05
00798053	V19056	LAUNCH ENTERTAINMENT	5/7/2026	Student Travel	\$ 2,378.81
00798054	V19056	LAUNCH ENTERTAINMENT	5/7/2026	Student Travel	\$ 2,958.52
00798055	V18841	LCF MISSION BEND LLC	5/7/2026	Activity Fund Cl	\$ 748.75
00798056	V17162	LEAD PARTNERS LLC	5/7/2026	Consulting	\$ 2,430.00
00798057	V03902	LEGO EDUCATION	5/7/2026	General Supplies	\$ 1,769.48
00798058	V19071	LEONARDO MORENO	5/7/2026	Other Contracts	\$ 100.00
00798059	V11558	LINDE GAS & EQUIPMENT INC	5/7/2026	Rental-ST Leases	\$ 1,006.90
00798060	V16739	LINDENMEYR MUNROE	5/7/2026	Inventory	\$ 12,634.70
00798061	V03970	LISLE VIOLIN SHOP	5/7/2026	General Supplies	\$ 799.24
00798062	V18395	LITTLE MARIA'S CAFE	5/7/2026	Misc Expense	\$ 764.00
00798063	V18395	LITTLE MARIA'S CAFE	5/7/2026	Misc Expense	\$ 120.00
00798064	V15556	LOPEZ MEXICAN RESTAURANT	5/7/2026	Misc Expense	\$ 1,235.10
00798065	V18616	LOWE'S	5/7/2026	General Supplies	\$ 5,421.85
00798066	V18386	MAKING IT BETTER	5/7/2026	Other Contracts	\$ 16,727.93
00798067	V18093	MARCOS PIZZA	5/7/2026	Misc Expense	\$ 179.86
00798068	V15770	MARSHA'S ZOO	5/7/2026	Other Contracts	\$ 2,270.00
00798069	V17800	MCMURRY UNIVERSITY	5/7/2026	Tuition Services	\$ 36,800.00
00798070	V17246	MEMORIAL HERMANN MEDICAL GROUP	5/7/2026	Prof. Services	\$ 116,121.19
00798071	V04365	METRO TRANSIT AUTHORITY OF	5/7/2026	Misc Expense	\$ 500.00
00798072	V18130	MICHAEL ROBINSON	5/7/2026	Other Contracts	\$ 160.00
00798073	V18281	NANCY TRENT	5/7/2026	Other Contracts	\$ 2,250.00
00798074	V19010	NATIONAL PRINT + PROMO	5/7/2026	General Supplies	\$ 3,118.00
00798075	V16645	NATIONAL TECHNICAL HONOR SOCIE	5/7/2026	Activity Fund Cl	\$ 507.00
00798076	V04596	NCS PEARSON INC	5/7/2026	Testing Material	\$ 1,950.00
00798077	V18385	NOBLE OTC LLC	5/7/2026	Inventory	\$ 1,806.48
00798078	V17163	NOTHING BUNDT CAKES OF ENERGY	5/7/2026	Misc Expense	\$ 267.00
00798079	V17163	NOTHING BUNDT CAKES OF ENERGY	5/7/2026	Misc Expense	\$ 93.75
00798080	V17819	NOVA THERAPY SERVICES PLLC	5/7/2026	Other Contracts	\$ 9,100.00
00798081	VOID.CONTINU	Void - Continued Stub	5/7/2026		\$ -

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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00798082	VOID.CONTINU	Void - Continued Stub	5/7/2026		\$ -
00798083	VOID.CONTINU	Void - Continued Stub	5/7/2026		\$ -
00798084	V17772	OAK FARMS - HOUSTON	5/7/2026	Food	\$ 78,798.81
00798085	V17226	ODP BUSINESS SOLUTIONS LLC	5/7/2026	General Supplies	\$ 5,796.68
00798086	V16790	OLD HICKORY INN	5/7/2026	Misc Expense	\$ 3,405.45
00798087	V10612	OSCAR VILLEDA	5/7/2026	Other Contracts	\$ 100.00
00798088	V16981	OVERTIME ATHLETICS	5/7/2026	Other Contracts	\$ 525.00
00798089	V18270	PANDA ICE	5/7/2026	Activity Fund Cl	\$ 500.00
00798090	V18244	PAPA JOHNS PIZZA	5/7/2026	Misc Expense	\$ 515.49
00798091	V18547	PATH2STAFF SOLUTIONS LLC	5/7/2026	Other Contracts	\$ 6,000.00
00798092	V04977	PBK ARCHITECTS INC	5/7/2026	Bldg Fees	\$ 6,509.58
00798093	V05117	PENWORTHY COMPANY	5/7/2026	Library Books	\$ 988.69
00798094	V18185	POTEET PERCUSSION SERVICES LLC	5/7/2026	General Supplies	\$ 99.80
00798095	V18782	PROFORMA ANGELINI AND ASSOCIAT	5/7/2026	General Supplies	\$ 2,038.62
00798096	V05386	PYRAMID SCHOOL PRODUCTS	5/7/2026	Inventory	\$ 2,012.40
00798097	V05388	QEP INC	5/7/2026	Books	\$ 38.10
00798098	V17874	RALLY INC	5/7/2026	Inventory	\$ 5,551.88
00798099	V05519	REGION IV ESC	5/7/2026	Employee Travel	\$ 930.00
00798100	V17435	REPUBLIC SERVICES INC	5/7/2026	Other Contracts	\$ 41,170.00
00798101	V17775	REVIVAL MUSIC PROJECT LLC	5/7/2026	Other Contracts	\$ 3,720.00
00798102	V17694	RICARDO VARGAS	5/7/2026	Other Contracts	\$ 100.00
00798103	V05605	RICE UNIVERSITY	5/7/2026	Employee Travel	\$ 635.00
00798104	V05622	RICOH USA INC	5/7/2026	Equipment Repair	\$ 107.20
00798105	V03822	ROLAND E LARRANAGA	5/7/2026	Other Contracts	\$ 150.00
00798106	V03455	RONNIE JACKSON	5/7/2026	Other Contracts	\$ 90.00
00798107	V19097	ROSA DILLINGHAM	5/7/2026	Other Contracts	\$ 250.00
00798108	V18676	RUBY ORTIZ	5/7/2026	Other Contracts	\$ 1,400.00
00798109	V05818	SAM BASSETT LUMBER CO	5/7/2026	Other Supplies	\$ 854.80
00798110	V12852	SEAN A WOLFSON	5/7/2026	Other Contracts	\$ 160.00
00798111	V17388	SEBASTIAN MAGANA	5/7/2026	Other Contracts	\$ 1,500.00
00798112	V17808	SEEDS OF CARE PEDIATRIC THERAP	5/7/2026	Other Contracts	\$ 2,550.00
00798113	V13335	SEMBRADORES CULTURALES BILINGU	5/7/2026	Other Contracts	\$ 630.00
00798114	V19020	SHELLY'S ADVENTURES LLC	5/7/2026	Activity Fund Cl	\$ 600.00
00798115	V19020	SHELLY'S ADVENTURES LLC	5/7/2026	Other Contracts	\$ 600.00
00798116	V10222	SHERWIN WILLIAMS	5/7/2026	Other Supplies	\$ 578.00

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00798117	V18705	SHYNE PROJECT	5/7/2026	Other Contracts	\$ 2,250.00
00798118	V17416	SOLIANT HEALTH LLC	5/7/2026	Other Contracts	\$ 8,835.34
00798119	V10409	SOUTHERN COMPUTER WAREHOUSE	5/7/2026	Computer Supplie	\$ 7,917.05
00798120	V06187	SOUTHERN FLORAL	5/7/2026	General Supplies	\$ 611.80
00798121	V06229	SPACE CENTER HOUSTON	5/7/2026	State	\$ 1,469.65
00798122	V18254	SPEECH SPECIALISTS OF SAN ANTO	5/7/2026	Other Contracts	\$ 33,834.50
00798123	V06379	STEVE WEISS MUSIC	5/7/2026	General Supplies	\$ 409.95
00798124	V03070	STRATEGIC FILTRATION INC	5/7/2026	Other Supplies	\$ 3,351.72
00798125	V18968	STUDENTREASURES LLC	5/7/2026	General Supplies	\$ 3,687.60
00798126	V19103	STUDIO MOVIE GRILL-PEARLAND	5/7/2026	Activity Fund CI	\$ 1,775.00
00798127	V18179	SW SCHOOL SUPPLY INC	5/7/2026	Inventory	\$ 13,833.78
00798128	V06474	SWEETIE PIES PETTING ZOO	5/7/2026	Activity Fund CI	\$ 625.00
00798129	V18988	SWEETWATER SOUND LLC	5/7/2026	General Supplies	\$ 768.02
00798130	V18888	SWING EDUCATION INC	5/7/2026	Other Contracts	\$ 1,755.00
00798131	V19107	TAB COOPER & ASSOCIATES LLC	5/7/2026	Employee Travel	\$ 1,450.00
00798132	V18967	TAB TECHNOLOGIES LLC	5/7/2026	Bldg Improvement	\$ 18,473.00
00798133	V06490	TAEA - VASE	5/7/2026	Fees	\$ 2,363.00
00798134	V06510	TASB INC	5/7/2026	Employee Travel	\$ 535.00
00798135	V16506	TENNIS EXPRESS LLC	5/7/2026	Inventory	\$ 1,532.00
00798136	V06551	TEPSA - AUSTIN	5/7/2026	Dues	\$ 389.00
00798137	V06551	TEPSA - AUSTIN	5/7/2026	Employee Travel	\$ 599.00
00798138	V14460	TEXAS A&M UNIVERSITY GALVESTON	5/7/2026	Fees	\$ 168.00
00798139	V06770	TEXAS DEPT OF LICENSING	5/7/2026	Fees	\$ 245.00
00798140	V18155	TEXAS POLICE TRAINERS LLC	5/7/2026	Employee Travel	\$ 160.00
00798141	V18434	TEXAS TACO CABANA LP	5/7/2026	Misc Expense	\$ 230.89
00798142	V17277	THERAPYTRAVELERS	5/7/2026	Other Contracts	\$ 11,600.58
00798143	V06888	THOMAS BUS GULF COAST	5/7/2026	Other Supplies	\$ 9,013.19
00798144	V18848	TREVIPAY	5/7/2026	Misc Expense	\$ 368.41
00798145	V19075	TYLER HAGER	5/7/2026	Other Contracts	\$ 150.00
00798146	V07106	U S POSTMASTER	5/7/2026	General Supplies	\$ 332.00
00798147	V07080	UIL MUSIC REGION 23	5/7/2026	Fees	\$ 1,000.00
00798148	V07142	UNITED REFRIGERATION INC	5/7/2026	Furn & Equipment	\$ 3,645.71
00798149	V07227	UNIVERSITY OF TEXAS AT AUSTIN	5/7/2026	Employee Travel	\$ 1,200.00
00798150	V17543	VAN HENRY	5/7/2026	Other Contracts	\$ 2,250.00
00798151	V17783	VELOCITY BUSINESS PRODUCTS	5/7/2026	Bulk Purchase Fu	\$ 80,387.03

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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00798152	V17583	VERIZON CONNECT FLEET USA LLC	5/7/2026	Other Contracts	\$ 374.07
00798153	V17285	VICKYS PET DEPOT	5/7/2026	General Supplies	\$ 116.98
00798154	V13330	WEX BANK	5/7/2026	Vehicle Fuel	\$ 143.90
00798155	V18133	WILLIARD CURTIS	5/7/2026	Other Contracts	\$ 160.00
00798156	V17879	XL PARTS LLC	5/7/2026	Other Supplies	\$ 499.52
00798157	V18487	YOU MAY SPEAK HEALTH SERVICES	5/7/2026	Other Contracts	\$ 6,615.00
00798158	V15888	YOU NAME IT TEEZ	5/7/2026	Misc Expense	\$ 452.00
00798159	V11391	ZEUS OTONEL ACUNA ORNELAS	5/7/2026	Other Contracts	\$ 100.00
01018071	V02390	4IMPRINT INC	5/7/2026	Misc Expense	\$ 1,978.53
01018072	V00029	ABDO SPOTLIGHT-MAGIC WAGON	5/7/2026	Library Books	\$ 287.40
01018073	V13252	ACME ARCHITECTURAL HARDWARE	5/7/2026	Other Supplies	\$ 2,558.17
01018074	V18778	ALSCO INC	5/7/2026	Other Contracts	\$ 505.29
01018075	V18290	APPERSON EDUCATION PRODUCTS IN	5/7/2026	Inventory	\$ 3,982.50
01018076	V14684	APPLIED INDUSTRIAL TECHNOLOGIE	5/7/2026	Other Supplies	\$ 1,360.08
01018077	V00532	ARMSTRONG REPAIR CENTER	5/7/2026	Other Supplies	\$ 24.00
01018078	V15231	ASSESSMENT TECHNOLOGIES INSTIT	5/7/2026	General Supplies	\$ 8,453.00
01018079	V13559	AUTOZONE	5/7/2026	Other Supplies	\$ 6,512.92
01018080	V00909	BOUND TO STAY BOUND BOOKS INC	5/7/2026	Library Books	\$ 1,292.15
01018081	V00987	BROOKS DUPLICATOR COMPANY	5/7/2026	General Supplies	\$ 300.00
01018082	V00648	BSN SPORTS	5/7/2026	General Supplies	\$ 31,824.44
01018083	V01026	BUCKEYE CLEANING CENTER-HOUSTO	5/7/2026	Inventory	\$ 66,984.46
01018084	V01104	CDW GOVERNMENT INC	5/7/2026	Computer Supplie	\$ 69,322.93
01018085	V01267	CHALKS TRUCK PARTS INC	5/7/2026	Other Supplies	\$ 66.00
01018086	V15985	CHEERLEADING COMPANY INC	5/7/2026	Activity Fund Cl	\$ 924.41
01018087	V16759	COSTAR REALTY INFORMATION INC	5/7/2026	Software	\$ 517.46
01018088	V17858	CUT TIME LLC	5/7/2026	Fees	\$ 740.00
01018089	V14757	DILLY CAMPUS SUPPLY	5/7/2026	Misc Expense	\$ 3,302.60
01018090	V02133	ELEVATOR TRANSPORTATION SVCS I	5/7/2026	Buildings	\$ 477.76
01018091	V10111	FASTENAL COMPANY	5/7/2026	General Supplies	\$ 1,296.25
01018092	V17110	FOLLETT CONTENT SOLUTIONS LLC	5/7/2026	Books	\$ 8,581.09
01018093	V02506	GANDY INK	5/7/2026	Activity Fund Cl	\$ 342.90
01018094	V10565	HOUSTON BUSINESS JOURNAL	5/7/2026	Statutorily Reqd	\$ 65.00
01018095	V14192	INTERACTIVE HEALTH TECHNOLOGIE	5/7/2026	Computer Supplie	\$ 10,889.00
01018096	V03556	JOHNSTONE SUPPLY	5/7/2026	Other Supplies	\$ 1,035.72
01018097	V03440	JW PEPPER & SON INC	5/7/2026	General Supplies	\$ 193.10

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**ALIEF INDEPENDENT SCHOOL DISTRICT
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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
01018098	V10380	K LOG INC	5/7/2026	General Supplies	\$ 11,040.70
01018099	V03946	LIBRARY STORE INC	5/7/2026	Activity Fund CI	\$ 317.14
01018100	V13285	LINK IMAGING LLC	5/7/2026	Computer Supplie	\$ 641.09
01018101	V04233	MAXI AIDS INC	5/7/2026	General Supplies	\$ 84.20
01018102	V04082	MSC INDUSTRIAL SUPPLY	5/7/2026	Inventory	\$ 2,699.20
01018103	V04550	MUSIC & ARTS CENTERS	5/7/2026	Activity Fund CI	\$ 279.45
01018104	V04939	O'REILLY AUTO PARTS	5/7/2026	Other Supplies	\$ 1,674.97
01018105	V04942	ORIENTAL TRADING COMPANY INC	5/7/2026	General Supplies	\$ 481.08
01018106	V05142	PERMA-BOUND BOOKS	5/7/2026	Library Books	\$ 130.25
01018107	V05258	POSITIVE PROMOTIONS	5/7/2026	General Supplies	\$ 5,941.48
01018108	V17742	RAPTOR TECHNOLOGIES LLC	5/7/2026	Inventory	\$ 6,842.00
01018109	V05778	S & S WORLDWIDE	5/7/2026	General Supplies	\$ 111.79
01018110	V12711	SCHOOL LIFE	5/7/2026	Activity Fund CI	\$ 205.42
01018111	V16789	SCHOOL SPECIALTY LLC	5/7/2026	Computer Supplie	\$ 964.35
01018112	V15418	STEWART ORGANIZATION	5/7/2026	Other Contracts	\$ 4,307.05
01018113	V14830	TECHLAND HOUSTON	5/7/2026	General Supplies	\$ 1,495.79
01018114	V10671	THERAPRO INC	5/7/2026	Testing Material	\$ 801.47
01018115	V13512	THOMSON REUTERS	5/7/2026	Software	\$ 1,100.85
01018116	V06569	TMS SOUTH	5/7/2026	Other Supplies	\$ 949.40
01018117	V07082	ULINE INC	5/7/2026	Furn & Equipment	\$ 5,719.16
01018118	V07146	UNITED SITE SERVICES OF TEXAS	5/7/2026	Other Contracts	\$ 851.27
01018119	V18110	UNIVERSAL MELODY SERVICES LLC	5/7/2026	Bulk Purchase Fu	\$ 80,080.00
01018120	V13499	XEROX BUSINESS SOLUTIONS SOUTH	5/7/2026	Other Contracts	\$ 1,514.10
00798160	V15202	ADVANTAGE AMBULANCE SERVICE LL	5/14/2026	Prof. Services	\$ 1,200.00
00798161	V18689	ALDO SANTELY	5/14/2026	Other Contracts	\$ 100.00
00798162	V00291	ALIEF AMERICAN FEDERATION OF	5/14/2026	Prof Dues - TFT	\$ 16,186.00
00798163	V00304	ALIEF ISD EDUCATION FOUNDATION	5/14/2026	Alief Education	\$ 1,053.25
00798164	V16071	ALL AROUND BOUNCE	5/14/2026	Activity Fund CI	\$ 806.33
00798165	V10924	ALONTI CAFE AND CATERING	5/14/2026	Misc Expense	\$ 666.27
00798166	V10924	ALONTI CAFE AND CATERING	5/14/2026	Misc Expense	\$ 237.77
00798167	V00399	AMBUTECH	5/14/2026	General Supplies	\$ 306.69
00798168	V18796	AMERGIS HEALTHCARE STAFFING IN	5/14/2026	Other Contracts	\$ 8,332.50
00798169	V00407	AMERICAN ASSOCIATION OF NOTARI	5/14/2026	Fees	\$ 87.90
00798170	V00483	ANIXTER INC.	5/14/2026	Other Supplies	\$ 3,483.27
00798171	V00502	APPLE COMPUTER INC	5/14/2026	Equipment Repair	\$ 606.95

**ALIEF INDEPENDENT SCHOOL DISTRICT
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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00798172	V18709	ARGIO ROOFING & CONSTRUCTION L	5/14/2026	Bldg Improvement	\$ 777,792.07
00798173	V00533	ARNOLD OIL COMPANY OF HOUSTON	5/14/2026	Vehicle Fuel	\$ 1,560.00
00798174	V00568	ASSOC OF TEXAS PROF EDUCATORS	5/14/2026	Prof Dues - ATPE	\$ 2,673.10
00798175	V00117	AT&T MOBILITY NATIONAL ACCOUNT	5/14/2026	Telephone	\$ 29,333.01
00798176	V00580	ATLAS UNIVERSAL	5/14/2026	Bldg Improvement	\$ 992,250.00
00798177	V00631	B & H PHOTO VIDEO	5/14/2026	Computer Supplie	\$ 1,655.07
00798178	V00694	BARNES & NOBLE BOOKSTORE INC	5/14/2026	Books	\$ 620.00
00798179	V01850	BLICK ART MATERIALS	5/14/2026	Activity Fund CI	\$ 1,054.13
00798180	V18944	BOOKS BY DENNIS LLC	5/14/2026	Other Contracts	\$ 6,460.00
00798181	V16828	BOSWORTH PAPERS	5/14/2026	Inventory	\$ 24,217.20
00798182	V19076	BRACYERD GORRIN	5/14/2026	Other Contracts	\$ 200.00
00798183	V17043	BRAINBUZZED TUTORING INC	5/14/2026	Other Contracts	\$ 4,710.00
00798184	V15905	BRINK'S INCORPORATED	5/14/2026	Other Contracts	\$ 867.80
00798185	V00988	BROOKS & SPARKS INC	5/14/2026	Buildings	\$ 4,710.00
00798186	V13824	BUCK INSTITUTE FOR EDUCATION	5/14/2026	Employee Travel	\$ 15,400.00
00798187	V18135	CATHY A LAWRENCE	5/14/2026	Other Contracts	\$ 160.00
00798188	V19005	CBE GROUP INC	5/14/2026	Wage Levy	\$ 122.23
00798189	V18675	CHEM-AQUA INC	5/14/2026	Other Contracts	\$ 6,725.00
00798190	V01320	CHICK FIL A	5/14/2026	Misc Expense	\$ 1,461.57
00798191	V01320	CHICK FIL A	5/14/2026	Misc Expense	\$ 218.25
00798192	V01331	CHILDREN'S MUSEUM OF HOUSTON	5/14/2026	Student Travel	\$ 397.00
00798193	V17796	CHOW WOK RESTAURANT	5/14/2026	Misc Expense	\$ 678.00
00798194	V01368	CITY OF HOUSTON	5/14/2026	Fees	\$ 503.52
00798195	V01369	CITY OF HOUSTON	5/14/2026	Water	\$ 263.20
00798196	V12248	CLARENCE H WARD JR	5/14/2026	Other Contracts	\$ 90.00
00798197	V01379	CLARKS HARDWOOD LUMBER CO LP	5/14/2026	General Supplies	\$ 2,559.00
00798198	V01394	CLEAR CREEK ISD	5/14/2026	Fees	\$ 390.00
00798199	V12976	COLLEGE BOARD	5/14/2026	Testing Material	\$ 14,000.00
00798200	V19089	COMPANY ONSTAGE INC	5/14/2026	Student Travel	\$ 300.00
00798201	V18965	CORPORATE PAYMENT SYSTEMS	5/14/2026	Misc Expense	\$ 18,704.70
00798202	V12500	CSG-HOUSTON	5/14/2026	Other Supplies	\$ 14,660.00
00798203	V01124	CTAT	5/14/2026	State	\$ 1,545.00
00798204	V19027	CULINARY DEPOT	5/14/2026	Bulk Purchase Fu	\$ 20,643.92
00798205	V05079	DAVID G PEAKE TRUSTEE	5/14/2026	Bankruptcy	\$ 6,107.26
00798206	115890	DAVIS, DEREK N	5/14/2026	Employee Travel	\$ 5,082.00

**ALIEF INDEPENDENT SCHOOL DISTRICT
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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00798207	V01794	DELL MARKETING	5/14/2026	Tech Equipment	\$ 1,085.53
00798208	V01809	DEMCO	5/14/2026	General Supplies	\$ 630.48
00798209	V18184	DONERIC ANDERSON	5/14/2026	Other Contracts	\$ 160.00
00798210	V19117	DORION TAYLOR	5/14/2026	Food Services	\$ 50.00
00798211	V14832	DR DANA KELLY PHD OF PSYCHOLOG	5/14/2026	Other Contracts	\$ 3,100.00
00798212	V00062	ECHO AFC TRANSPORTATION	5/14/2026	Student Travel	\$ 5,422.95
00798213	V15318	EDUCATION ADVANCED INC	5/14/2026	Software	\$ 75,962.09
00798214	V18869	EFFECTIVE COMMUNICATION LLC	5/14/2026	Other Contracts	\$ 3,187.50
00798215	V18606	ELENCO ELECTRONICS LLC	5/14/2026	Tech Equipment	\$ 1,427.72
00798216	V18259	EMPIRE SPEECH SERVICES LLC	5/14/2026	Other Contracts	\$ 5,700.00
00798217	V13807	EVENTS BY ABA LLC	5/14/2026	Activity Fund Cl	\$ 1,120.00
00798218	V18527	EWALD KUBOTA	5/14/2026	Other Supplies	\$ 9,219.39
00798219	V10669	EXPRESS BOOKSELLERS	5/14/2026	Books	\$ 287.75
00798220	V19073	FABIAN AGUILAR ACEVES	5/14/2026	Other Contracts	\$ 100.00
00798221	V14357	FASTSIGNS #10701	5/14/2026	Misc Expense	\$ 9,881.04
00798222	V17866	FERGUSON ENTERPRISES LLC	5/14/2026	Other Supplies	\$ 573.60
00798223	V19016	FINESS ENTERTAINMENT LLC	5/14/2026	Other Contracts	\$ 1,200.00
00798224	V17720	FIRST CLASS TRANSPORTATION LLC	5/14/2026	Student Travel	\$ 2,721.10
00798225	V02307	FIRST COMMUNITY CREDIT UNION	5/14/2026	First Community	\$ 79,770.93
00798226	V02318	FISHER SCIENTIFIC	5/14/2026	General Supplies	\$ 568.52
00798227	V18931	FLYNN O'HARA UNIFORMS	5/14/2026	General Supplies	\$ 221.41
00798228	V10331	FORT BEND MUSIC CENTER	5/14/2026	Other Repairs	\$ 7,287.00
00798229	V13159	FOUNDATION SPECIALISTS INC	5/14/2026	Bldg Improvement	\$ 17,735.00
00798230	V16879	FROSCH INTERNATIONAL TRAVEL	5/14/2026	Employee Travel	\$ 461.39
00798231	V19111	GARY CANNON	5/14/2026	Other Contracts	\$ 160.00
00798232	V11395	GATEWAY PRINTING AND OFFICE SU	5/14/2026	Inventory	\$ 61.24
00798233	V02464	GDI TIMS	5/14/2026	Telephone	\$ 9.57
00798234	V02641	GOPHER SPORT	5/14/2026	General Supplies	\$ 170.10
00798235	V02656	GRAINGER	5/14/2026	General Supplies	\$ 592.81
00798236	V17412	GULF COAST BANK & TRUST	5/14/2026	Other Contracts	\$ 12,170.74
00798237	VOID.CONTINU	Void - Continued Stub	5/14/2026		\$ -
00798238	V17598	HARDIES FRESH FOODS	5/14/2026	Food	\$ 26,188.36
00798239	V02903	HARRIS COUNTY DEPT OF ED - HCD	5/14/2026	Other Contracts	\$ 2,657.52
00798240	V02909	HARRIS COUNTY MUD #158	5/14/2026	Water	\$ 1,310.96
00798241	113651	HAWKINS, KAREN	5/14/2026	Employee Travel	\$ 1,283.20

**ALIEF INDEPENDENT SCHOOL DISTRICT
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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00798242	V12937	HI-LINE INC	5/14/2026	Other Supplies	\$ 533.04
00798243	V18417	HOLT TRUCK CENTERS OF TEXAS LL	5/14/2026	Other Supplies	\$ 4,830.93
00798244	V03127	HOUSTON ASTROS	5/14/2026	Other Contracts	\$ 1,500.00
00798245	V03151	HOUSTON DEPT OF HEALTH & HUMAN	5/14/2026	Fees	\$ 150.00
00798246	V02808	HQ TROPHIES	5/14/2026	Misc Expense	\$ 64.17
00798247	V03239	HUNTON DISTRIBUTION	5/14/2026	Other Supplies	\$ 241.92
00798248	V14102	HUNTON SERVICES	5/14/2026	Buildings	\$ 9,302.88
00798249	V17231	IFLY INDOOR SKYDIVING	5/14/2026	State	\$ 750.00
00798250	V18635	IMPACT CONSULTANTS INC	5/14/2026	Other Contracts	\$ 16,800.00
00798251	V17988	IMPERIAL DADE	5/14/2026	Inventory	\$ 235.05
00798252	V13438	INSPIRA FINANCIAL HEALTH INC	5/14/2026	Other Contracts	\$ 662.40
00798253	V03366	INTERBORO PACKAGING CORP	5/14/2026	Inventory	\$ 3,155.76
00798254	V03386	INTERSTATE BILLING SERVICE INC	5/14/2026	Other Supplies	\$ 5,600.93
00798255	V17996	IRC TEAM SPORTS	5/14/2026	General Supplies	\$ 833.55
00798256	V19051	ISAAC PEREZ	5/14/2026	Board Travel	\$ 128.76
00798257	V03484	JASON'S DELI	5/14/2026	Misc Expense	\$ 1,311.00
00798258	V19106	JAVIER CASTRO	5/14/2026	Other Contracts	\$ 100.00
00798259	V12597	JD PALATINE LLC	5/14/2026	Other Contracts	\$ 243.10
00798260	V18830	JOHNSON CONTROLS FIRE PROTECTI	5/14/2026	Buildings	\$ 1,586.00
00798261	V03552	JOHNSON CONTROLS INC	5/14/2026	Other Supplies	\$ 2,932.24
00798262	V17845	JOHNSON PROFESSIONAL PRINTS	5/14/2026	Misc Expense	\$ 360.00
00798263	V19104	JORGE ERNESTO SOTO LUEVANO	5/14/2026	Other Contracts	\$ 160.00
00798264	V19074	JOSE ANTONIO SILVA	5/14/2026	Other Contracts	\$ 100.00
00798265	149893	JOSEPH, RENFERD T	5/14/2026	Employee Travel	\$ 1,180.00
00798266	V00204	JUAN ADAN	5/14/2026	Other Contracts	\$ 100.00
00798267	V18840	KENDRA THOMAS	5/14/2026	Other Contracts	\$ 2,500.00
00798268	V13728	KIMBALL MIDWEST	5/14/2026	Other Supplies	\$ 941.08
00798269	V18160	KRISTOPHER O'NEAL	5/14/2026	Other Contracts	\$ 160.00
00798270	V03730	KROGER CO	5/14/2026	Misc Expense	\$ 147.38
00798271	VOID.CONTINU	Void - Continued Stub	5/14/2026		\$ -
00798272	V03766	LABATT FOOD SERVICE	5/14/2026	Food	\$ 255,493.57
00798273	V17237	LATAUSHA DAVIS	5/14/2026	Food Services	\$ 27.00
00798274	V17162	LEAD PARTNERS LLC	5/14/2026	Consulting	\$ 6,315.00
00798275	V19071	LEONARDO MORENO	5/14/2026	Other Contracts	\$ 100.00
00798276	V18252	LETS TALK ABOUT IT SPEECH THER	5/14/2026	Other Contracts	\$ 3,075.00

**ALIEF INDEPENDENT SCHOOL DISTRICT
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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00798277	V16739	LINDENMEYR MUNROE	5/14/2026	General Supplies	\$ 7,470.40
00798278	V03970	LISLE VIOLIN SHOP	5/14/2026	General Supplies	\$ 3,199.00
00798279	V18395	LITTLE MARIA'S CAFE	5/14/2026	Misc Expense	\$ 739.00
00798280	V18395	LITTLE MARIA'S CAFE	5/14/2026	Misc Expense	\$ 117.00
00798281	V18395	LITTLE MARIA'S CAFE	5/14/2026	Misc Expense	\$ 1,877.00
00798282	V18395	LITTLE MARIA'S CAFE	5/14/2026	Misc Expense	\$ 500.00
00798283	V04101	MACKIN EDUCATIONAL RESOURCES	5/14/2026	Library Books	\$ 655.59
00798284	V18686	MAIN EVENT ENTERTAINMENT INC	5/14/2026	Misc Expense	\$ 693.83
00798285	151651	MARTIN, CHRISTON H	5/14/2026	Employee Travel	\$ 11,871.00
00798286	151651	MARTIN, CHRISTON H	5/14/2026	Employee Travel	\$ 1,305.00
00798287	V04209	MASTERWORD SERVICES INC	5/14/2026	Other Contracts	\$ 8,731.24
00798288	V18130	MICHAEL ROBINSON	5/14/2026	Other Contracts	\$ 160.00
00798289	V18569	MICHAELS STORES INC	5/14/2026	General Supplies	\$ 426.83
00798290	V19070	MITCHELL BROCK	5/14/2026	Other Contracts	\$ 160.00
00798291	V19052	MORGAN HANSON	5/14/2026	Other Contracts	\$ 300.00
00798292	V18439	NATIONAL RECRUITING CONSULTANT	5/14/2026	Other Contracts	\$ 6,262.50
00798293	V04675	NATIONAL SPEECH AND DEBATE ASS	5/14/2026	Fees	\$ 2,354.00
00798294	V19109	NEKEYA ALLEN	5/14/2026	Food Services	\$ 16.50
00798295	V17819	NOVA THERAPY SERVICES PLLC	5/14/2026	Other Contracts	\$ 7,629.80
00798296	VOID.CONTINU	Void - Continued Stub	5/14/2026		\$ -
00798297	VOID.CONTINU	Void - Continued Stub	5/14/2026		\$ -
00798298	VOID.CONTINU	Void - Continued Stub	5/14/2026		\$ -
00798299	V17772	OAK FARMS - HOUSTON	5/14/2026	Food	\$ 79,121.67
00798300	V17226	ODP BUSINESS SOLUTIONS LLC	5/14/2026	General Supplies	\$ 3,341.60
00798301	V13858	OSCAR MORALES	5/14/2026	Other Contracts	\$ 100.00
00798302	V10612	OSCAR VILLEDA	5/14/2026	Other Contracts	\$ 200.00
00798303	V15210	PARTS TOWN LLC	5/14/2026	Other Supplies	\$ 523.92
00798304	V18547	PATH2STAFF SOLUTIONS LLC	5/14/2026	Other Contracts	\$ 3,000.00
00798305	V19112	PATRICK SHAMUS O'BRIEN	5/14/2026	Other Contracts	\$ 160.00
00798306	V18891	PEOPLE'S CHOICE ASSOCIATION UN	5/14/2026	Prof Dues - PCU	\$ 612.50
00798307	V10622	PRIME SYSTEMS	5/14/2026	Computer Supplie	\$ 144.00
00798308	V05328	PRINTING COMMUNICATIONS INC	5/14/2026	Inventory	\$ 4,085.00
00798309	V08212	QUADIENT INC	5/14/2026	Rental-ST Leases	\$ 3,834.23
00798310	V05399	QUILL CORPORATION	5/14/2026	Computer Supplie	\$ 510.00
00798311	V05519	REGION IV ESC	5/14/2026	Misc Expense	\$ 1,228.75

**ALIEF INDEPENDENT SCHOOL DISTRICT
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00798312	V05541	RELIABLE COMMERCIAL ROOFING	5/14/2026	Bldg Improvement	\$ 923,761.00
00798313	V17435	REPUBLIC SERVICES INC	5/14/2026	Other Contracts	\$ 6,871.38
00798314	V14896	RESPONDUS INC	5/14/2026	Software	\$ 7,195.00
00798315	V17694	RICARDO VARGAS	5/14/2026	Other Contracts	\$ 150.00
00798316	V05605	RICE UNIVERSITY	5/14/2026	State	\$ 685.00
00798317	V18132	RICK BAKER	5/14/2026	Other Contracts	\$ 160.00
00798318	V14530	RICKY JOSEPH HULL	5/14/2026	Other Contracts	\$ 160.00
00798319	V10450	RIDLEY'S VACUUM & JANITOR	5/14/2026	Custodial	\$ 795.23
00798320	V03822	ROLAND E LARRANAGA	5/14/2026	Other Contracts	\$ 780.00
00798321	V14628	SALAS O'BRIEN LLC	5/14/2026	Bldg Fees	\$ 162,600.00
00798322	V05818	SAM BASSETT LUMBER CO	5/14/2026	Other Supplies	\$ 5,649.90
00798323	V13812	SCENARIO LEARNING LLC	5/14/2026	Software	\$ 9,574.60
00798324	V17808	SEEDS OF CARE PEDIATRIC THERAP	5/14/2026	Other Contracts	\$ 3,187.50
00798325	V10222	SHERWIN WILLIAMS	5/14/2026	Other Supplies	\$ 6,917.33
00798326	V05761	SHI GOVERNMENT SOLUTIONS INC	5/14/2026	Software	\$ 5,414.40
00798327	V18705	SHYNE PROJECT	5/14/2026	Activity Fund Cl	\$ 1,400.00
00798328	V12253	SILSBEE FORD INC	5/14/2026	Vehicles	\$ 250,992.50
00798329	V13868	SKY HIGH PARTY RENTALS LLC	5/14/2026	Rental-ST Leases	\$ 1,668.60
00798330	V11777	SNO SITES	5/14/2026	Software	\$ 750.00
00798331	V18893	SOCCER POST	5/14/2026	General Supplies	\$ 7,084.11
00798332	V17416	SOLIANT HEALTH LLC	5/14/2026	Other Contracts	\$ 2,954.25
00798333	V10409	SOUTHERN COMPUTER WAREHOUSE	5/14/2026	Computer Supplie	\$ 3,079.34
00798334	V06187	SOUTHERN FLORAL	5/14/2026	General Supplies	\$ 65.82
00798335	V18772	SOUTHERN REGIONAL EDUCATION BO	5/14/2026	Other Contracts	\$ 18,480.00
00798336	V18751	SPLASH OF COLOR BY ZOILY	5/14/2026	Misc Expense	\$ 60.00
00798337	V17782	STEMFINITY LLC	5/14/2026	General Supplies	\$ 521.77
00798338	V18975	STEPPING STONES GROUP LLC	5/14/2026	Other Contracts	\$ 17,016.00
00798339	V19110	SUSANA SANTOS	5/14/2026	Food Services	\$ 27.00
00798340	V18179	SW SCHOOL SUPPLY INC	5/14/2026	Inventory	\$ 19,468.12
00798341	V06485	T MOBILE USA INC	5/14/2026	Telephone	\$ 11,086.50
00798342	V18663	TAMRA GARRETT	5/14/2026	Other Contracts	\$ 300.00
00798343	V15649	TARKETT USA INC	5/14/2026	Activity Fund Cl	\$ 5,165.30
00798344	V06510	TASB INC	5/14/2026	Other Contracts	\$ 80.00
00798345	V06510	TASB INC	5/14/2026	Employee Travel	\$ 50.00
00798346	V11546	TEXAS AIR SYSTEMS LLC	5/14/2026	Buildings	\$ 15,345.00

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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00798347	V06745	TEXAS CLASSROOM TEACHERS ASSOC	5/14/2026	Prof Dues - TCTA	\$ 77.92
00798348	V06772	TEXAS DEPARTMENT OF PUBLIC SAF	5/14/2026	Fees	\$ 26.00
00798349	V06819	TEXAS MUNICIPAL POLICE ASSOC	5/14/2026	Prof Dues - TMP	\$ 14.00
00798350	V14354	TEXAS PRIDE MARKETING	5/14/2026	Vehicles	\$ 612.98
00798351	V06577	TEXAS STATE FLORISTS ASSOCIATI	5/14/2026	Testing Material	\$ 720.00
00798352	V06846	TEXAS STATE TEACHERS ASSOCIATI	5/14/2026	Prof Dues - TSTA	\$ 9,832.13
00798353	V06888	THOMAS BUS GULF COAST	5/14/2026	Other Supplies	\$ 4,573.02
00798354	V02983	TIFFANY D CASTRO	5/14/2026	Bankruptcy	\$ 2,936.10
00798355	V19113	TIMOTHY TOLBERT SR	5/14/2026	Other Contracts	\$ 160.00
00798356	V18848	TREVIPAY	5/14/2026	Misc Expense	\$ 1,544.47
00798357	V15111	TSN VISUAL COMMUNICATION SOLUT	5/14/2026	Software	\$ 438.00
00798358	V18825	TUTTEO INC	5/14/2026	Software	\$ 200.00
00798359	V19075	TYLER HAGER	5/14/2026	Other Contracts	\$ 200.00
00798360	V18548	U S DEPARTMENT OF THE TREASURY	5/14/2026	Wage Levy	\$ 355.87
00798361	V14070	UNIFY ENERGY SOLUTIONS LLC	5/14/2026	Buildings	\$ 300.00
00798362	V07142	UNITED REFRIGERATION INC	5/14/2026	Other Supplies	\$ 89.24
00798363	V07157	UNITED STATES TREASURY	5/14/2026	Wage Levy	\$ 675.00
00798364	V10806	UNIVERSITY OF HOUSTON SYSTEM	5/14/2026	State	\$ 8,400.00
00798365	V17783	VELOCITY BUSINESS PRODUCTS	5/14/2026	Bulk Purchase Fu	\$ 66,986.87
00798366	V10422	VERITIV POLLOCK	5/14/2026	Inventory	\$ 103.88
00798367	V19046	VIVA LOS LIBROS	5/14/2026	Activity Fund Cl	\$ 484.44
00798368	V17868	WALKINGSPREE USA LTD	5/14/2026	Walking Spree	\$ 277.12
00798369	V18786	WILDFLOWER THERAPY SERVICES LL	5/14/2026	Other Contracts	\$ 11,704.50
00798370	V18133	WILLIARD CURTIS	5/14/2026	Other Contracts	\$ 160.00
00798371	V17879	XL PARTS LLC	5/14/2026	Other Supplies	\$ 1,337.77
00798372	V17208	YI ZENG	5/14/2026	Other Contracts	\$ 100.00
00798373	V18487	YOU MAY SPEAK HEALTH SERVICES	5/14/2026	Other Contracts	\$ 1,890.00
00798374	138357	ZENO, DARIC DARON	5/14/2026	Employee Travel	\$ 1,464.86
00798375	V11391	ZEUS OTONEL ACUNA ORNELAS	5/14/2026	Other Contracts	\$ 200.00
01018121	V17311	ALLTEX WELDING SUPPLY INC	5/14/2026	Other Contracts	\$ 3,781.72
01018122	V18778	ALSCO INC	5/14/2026	Other Contracts	\$ 3,614.90
01018123	V18912	AMERICAN WELDING & GAS INC	5/14/2026	General Supplies	\$ 11.86
01018124	V00496	APPLE SPECIALTIES INC	5/14/2026	Other Supplies	\$ 4,526.00
01018125	V14684	APPLIED INDUSTRIAL TECHNOLOGIE	5/14/2026	Other Supplies	\$ 523.98
01018126	V00103	ASE EDUCATION FOUNDATION	5/14/2026	State	\$ 1,650.00

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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
01018127	V13559	AUTOZONE	5/14/2026	Other Supplies	\$ 503.49
01018128	V00987	BROOKS DUPLICATOR COMPANY	5/14/2026	Other Contracts	\$ 6,972.20
01018129	V00648	BSN SPORTS	5/14/2026	General Supplies	\$ 4,960.81
01018130	V01104	CDW GOVERNMENT INC	5/14/2026	Computer Supplie	\$ 342.00
01018131	V17858	CUT TIME LLC	5/14/2026	Fees	\$ 230.00
01018132	V14757	DILLY CAMPUS SUPPLY	5/14/2026	Misc Expense	\$ 3,188.00
01018133	V02133	ELEVATOR TRANSPORTATION SVCS I	5/14/2026	Buildings	\$ 4,285.50
01018134	V17721	FLEETPRIDE INC	5/14/2026	Other Supplies	\$ 94.38
01018135	V02340	FLINN SCIENTIFIC INC	5/14/2026	General Supplies	\$ 183.35
01018136	V17110	FOLLETT CONTENT SOLUTIONS LLC	5/14/2026	Library Books	\$ 14,757.00
01018137	V11172	GLOBAL EQUIPMENT COMPANY INC	5/14/2026	General Supplies	\$ 786.47
01018138	V02985	HELFMAN FORD INC	5/14/2026	Vehicles	\$ 200.00
01018139	V02995	HENRY SCHEIN / MBM	5/14/2026	Inventory	\$ 980.00
01018140	V03013	HERC RENTALS INC	5/14/2026	Rental-ST Leases	\$ 2,575.00
01018141	V10565	HOUSTON BUSINESS JOURNAL	5/14/2026	Statutorily Reqd	\$ 130.00
01018142	V03556	JOHNSTONE SUPPLY	5/14/2026	Other Supplies	\$ 2,304.60
01018143	V03440	JW PEPPER & SON INC	5/14/2026	General Supplies	\$ 114.50
01018144	V03852	LAWSON PRODUCTS	5/14/2026	Other Supplies	\$ 1,344.75
01018145	V04218	MATHWARM-UPS.COM	5/14/2026	General Supplies	\$ 1,780.00
01018146	V04233	MAXI AIDS INC	5/14/2026	General Supplies	\$ 75.90
01018147	V04939	O'REILLY AUTO PARTS	5/14/2026	Other Supplies	\$ 2,627.77
01018148	V13900	OCCUPATIONAL HEALTH CENTERS OF	5/14/2026	Prof. Services	\$ 2,976.00
01018149	V04942	ORIENTAL TRADING COMPANY INC	5/14/2026	General Supplies	\$ 609.40
01018150	V05248	POOLSURE	5/14/2026	Buildings	\$ 801.53
01018151	V05258	POSITIVE PROMOTIONS	5/14/2026	Activity Fund Cl	\$ 420.80
01018152	V17190	PRECISION BUSINESS MACHINES IN	5/14/2026	Computer Supplie	\$ 710.57
01018153	V12844	PS LIGHTWAVE LLC	5/14/2026	Telephone	\$ 7,870.65
01018154	V05931	SCHOOL NURSE SUPPLY INC	5/14/2026	General Supplies	\$ 164.46
01018155	V16789	SCHOOL SPECIALTY LLC	5/14/2026	General Supplies	\$ 2,070.44
01018156	V06027	SHIFFLER EQUIPMENT SALES	5/14/2026	Other Supplies	\$ 2,637.36
01018157	V07082	ULINE INC	5/14/2026	General Supplies	\$ 487.81
01018158	V18110	UNIVERSAL MELODY SERVICES LLC	5/14/2026	General Supplies	\$ 2,065.00
01018159	V07295	VERNIER SOFTWARE	5/14/2026	General Supplies	\$ 1,204.00
01018160	V17443	ZEP SALES & SERVICE	5/14/2026	Inventory	\$ 21,440.00
00798376	V16098	A.L.I.E.F.	5/21/2026	Other Contracts	\$ 4,950.00

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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00798377	V18600	ACCO BRANDS USA LLC	5/21/2026	General Supplies	\$ 713.70
00798378	V16886	ACCOUNTABLE HEALTHCARE STAFFIN	5/21/2026	Other Contracts	\$ 4,883.00
00798379	V14587	ACCURATE METER & BACKFLOW LLC	5/21/2026	Other Contracts	\$ 3,450.00
00798380	V00173	ACE MART RESTAURANT SUPPLY CO	5/21/2026	Furn & Equipment	\$ 11,337.30
00798381	V00223	ADVANTAGE SECURITY INTEGRATION	5/21/2026	Other Supplies	\$ 22,825.00
00798382	V18713	AFFILIATED TELEPHONE INC	5/21/2026	Equipment Repair	\$ 225.00
00798383	V19123	ALEXANDER LOVVORN	5/21/2026	Other Contracts	\$ 160.00
00798384	V16819	ALFREDO SORTO	5/21/2026	Misc Expense	\$ 1,895.00
00798385	V16071	ALL AROUND BOUNCE	5/21/2026	Rental-ST Leases	\$ 3,428.50
00798386	V00378	ALL RITE SHEET METAL INC	5/21/2026	Bldg Improvement	\$ 7,350.00
00798387	V17336	AMAANAH REFUGEE SERVICES	5/21/2026	Other Contracts	\$ 28,767.20
00798388	V18958	AMAZING ATHLETES SOUTHWEST HOU	5/21/2026	Other Contracts	\$ 950.00
00798389	V14728	AMAZON CAPITAL SERVICES INC	5/21/2026	General Supplies	\$ 313.98
00798390	V00407	AMERICAN ASSOCIATION OF NOTARI	5/21/2026	Fees	\$ 120.90
00798391	V18255	AMERICAN HARLEQUIN CORPORATION	5/21/2026	Bulk Purchase Fu	\$ 12,717.21
00798392	V00444	AMERICAN RED CROSS	5/21/2026	Testing Material	\$ 88.00
00798393	V15610	ANNETTE RAMIREZ	5/21/2026	Fees	\$ 20.50
00798394	V00502	APPLE COMPUTER INC	5/21/2026	Equipment Repair	\$ 617.95
00798395	V18630	AR UNLIMITED SUPPLY	5/21/2026	Inventory	\$ 3,905.00
00798396	V18964	ARC GLOBAL ENTERPRISES	5/21/2026	Other Contracts	\$ 1,300.00
00798397	V14854	ARCHIE CRAFT ENTERPRISES LLC	5/21/2026	Other Contracts	\$ 4,032.00
00798398	V19121	ASHTON DAIGLE	5/21/2026	Other Contracts	\$ 160.00
00798399	V00117	AT&T MOBILITY NATIONAL ACCOUNT	5/21/2026	Telephone	\$ 805.54
00798400	V00597	AUTOARCH ARCHITECTS LLC	5/21/2026	Bldg Fees	\$ 57,595.02
00798401	V15502	BALLOON N NOVELTY	5/21/2026	Activity Fund Cl	\$ 504.75
00798402	V15779	BARNES & NOBLE COLLEGE BOOKSEL	5/21/2026	Misc Expense	\$ 7,728.04
00798403	V00798	BEST BUY	5/21/2026	Computer Supplie	\$ 1,042.40
00798404	V00932	BEVERLY J BRAMAN	5/21/2026	Other Contracts	\$ 4,200.00
00798405	V01850	BLICK ART MATERIALS	5/21/2026	General Supplies	\$ 145.29
00798406	V00872	BLUE WILLOW BOOKS	5/21/2026	Library Books	\$ 2,726.39
00798407	V16784	BOBBY JOE GUESS JR	5/21/2026	Other Contracts	\$ 300.00
00798408	V17043	BRAINBUZZED TUTORING INC	5/21/2026	Other Contracts	\$ 1,000.00
00798409	V01081	BUTLER BUSINESS PRODUCTS LLC	5/21/2026	Inventory	\$ 1,248.00
00798410	V17957	CABO BOBS LLC	5/21/2026	Misc Expense	\$ 172.83
00798411	V01193	CAROLINA BIOLOGICAL SUPPLY CO	5/21/2026	General Supplies	\$ 1,075.84

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00798412	V16019	CATAPULT LEARNING WEST LLC	5/21/2026	Other Contracts	\$ 11,406.02
00798413	V18135	CATHY A LAWRENCE	5/21/2026	Other Contracts	\$ 160.00
00798414	V01248	CENTERPOINT ENERGY	5/21/2026	Gas/Other Heat	\$ 768.31
00798415	V17544	CERAMIC STORE OF HOUSTON LLC	5/21/2026	General Supplies	\$ 270.00
00798416	V01320	CHICK FIL A	5/21/2026	Misc Expense	\$ 384.30
00798417	V01320	CHICK FIL A	5/21/2026	Misc Expense	\$ 453.20
00798418	V17323	CHILD FIRST SPEECH LLC	5/21/2026	Other Contracts	\$ 17,223.60
00798419	V01369	CITY OF HOUSTON	5/21/2026	Water	\$ 189,641.77
00798420	V01364	CITY OF HOUSTON	5/21/2026	Fees	\$ 3,624.84
00798421	V12248	CLARENCE H WARD JR	5/21/2026	Other Contracts	\$ 160.00
00798422	V01396	CLEAR GLASS MOBILE SERVICE INC	5/21/2026	Vehicles	\$ 529.00
00798423	V11142	CONSOLIDATED ELECTRICAL DISTRI	5/21/2026	Other Supplies	\$ 3,320.47
00798424	V15370	COVETRUS NORTH AMERICA	5/21/2026	General Supplies	\$ 1,400.06
00798425	V18788	CRACKER BARREL OLD COUNTRY STO	5/21/2026	Misc Expense	\$ 597.94
00798426	V01636	CROWN TROPHY	5/21/2026	Awards	\$ 323.00
00798427	V19096	DARRELL ENGLISH	5/21/2026	Other Contracts	\$ 90.00
00798428	V01794	DELL MARKETING	5/21/2026	Tech Equip	\$ 5,390.00
00798429	V18865	DENISE EATON LLC	5/21/2026	Other Contracts	\$ 6,825.00
00798430	V01818	DEPT OF INFORMATION RESOURCES	5/21/2026	Telephone	\$ 3.70
00798431	V01877	DIRECT ENERGY	5/21/2026	Electricity	\$ 756,403.77
00798432	V19043	DJ MARCO	5/21/2026	Activity Fund Cl	\$ 200.00
00798433	V18457	E CONTRACTORS USA LLC	5/21/2026	Bldg Improvement	\$ 147,418.60
00798434	V01977	EAI - ERIC ARMIN INC.	5/21/2026	General Supplies	\$ 3,035.22
00798435	V00062	ECHO AFC TRANSPORTATION	5/21/2026	Student Travel	\$ 8,109.84
00798436	V18869	EFFECTIVE COMMUNICATION LLC	5/21/2026	Other Contracts	\$ 1,593.75
00798437	V18932	EFRAIN SANCHEZ	5/21/2026	Other Contracts	\$ 750.00
00798438	V14357	FASTSIGNS #10701	5/21/2026	General Supplies	\$ 2,190.93
00798439	V10331	FORT BEND MUSIC CENTER	5/21/2026	Other Repairs	\$ 2,137.00
00798440	V02233	FUTURE BUSINESS LEADERS OF AME	5/21/2026	Activity Fund Cl	\$ 3,226.00
00798441	V11395	GATEWAY PRINTING AND OFFICE SU	5/21/2026	Inventory	\$ 1,119.68
00798442	V02607	GOES SALES OF TEXAS INC	5/21/2026	Other Supplies	\$ 5,972.22
00798443	V17795	GOT YOU COVERED WORK WEAR AND	5/21/2026	General Supplies	\$ 192.54
00798444	V02656	GRAINGER	5/21/2026	Other Supplies	\$ 2,694.77
00798445	V18627	GVH DISTRIBUTION DFW LLC	5/21/2026	Inventory	\$ 11,949.60
00798446	V11605	HAHN EQUIPMENT CO INC	5/21/2026	Other Supplies	\$ 11,252.00

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Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00798447	V16993	HALO BRANDED SOLUTIONS INC	5/21/2026	General Supplies	\$ 1,499.61
00798448	V17598	HARDIES FRESH FOODS	5/21/2026	Food	\$ 29,172.07
00798449	V02913	HARRIS COUNTY TOLL ROAD AUTHOR	5/21/2026	Employee Travel	\$ 4,323.30
00798450	V18449	HD SUPPLY FACILITIES MAINTENAN	5/21/2026	Inventory	\$ 1,216.00
00798451	V16895	HEALING SPECIES TEXAS	5/21/2026	Other Contracts	\$ 1,500.00
00798452	V18417	HOLT TRUCK CENTERS OF TEXAS LL	5/21/2026	Other Supplies	\$ 1,178.48
00798453	V03147	HOUSTON COMMUNITY COLLEGE	5/21/2026	Textbooks	\$ 16,737.35
00798454	V03151	HOUSTON DEPT OF HEALTH & HUMAN	5/21/2026	Fees	\$ 822.10
00798455	V10912	HOUSTON GRADUATION CENTER INC	5/21/2026	Misc Expense	\$ 2,358.00
00798456	V15871	HOWARD TECHNOLOGY SOLUTIONS	5/21/2026	Software	\$ 23,287.50
00798457	V03239	HUNTON DISTRIBUTION	5/21/2026	Other Supplies	\$ 11,425.32
00798458	V16657	I ADORE CHEER LLC	5/21/2026	Other Contracts	\$ 2,240.00
00798459	V17988	IMPERIAL DADE	5/21/2026	Inventory	\$ 1,387.20
00798460	V03386	INTERSTATE BILLING SERVICE INC	5/21/2026	Other Supplies	\$ 893.92
00798461	V19120	JAMES DAIGLE	5/21/2026	Other Contracts	\$ 160.00
00798462	V18897	JAMES DAMON JONES	5/21/2026	Activity Fund Cl	\$ 500.00
00798463	V03484	JASON'S DELI	5/21/2026	Misc Expense	\$ 182.99
00798464	V03484	JASON'S DELI	5/21/2026	Misc Expense	\$ 307.00
00798465	V03484	JASON'S DELI	5/21/2026	Misc Expense	\$ 413.38
00798466	V18099	JM DIGITAL MEDIA LLC	5/21/2026	Misc Expense	\$ 67.70
00798467	V03554	JOHNSON HVAC DISTRIBUTION	5/21/2026	Other Supplies	\$ 3,956.84
00798468	V19013	JON W KRATZER	5/21/2026	Other Contracts	\$ 4,000.00
00798469	V01578	JOSEPH COTTON	5/21/2026	Other Contracts	\$ 160.00
00798470	V03624	KATY ISD	5/21/2026	Misc Expense	\$ 1,127.88
00798471	VOID.CONTINU	Void - Continued Stub	5/21/2026		\$ -
00798472	VOID.CONTINU	Void - Continued Stub	5/21/2026		\$ -
00798473	V03766	LABATT FOOD SERVICE	5/21/2026	Food	\$ 212,488.60
00798474	V17198	LAKESHORE LEARNING MATERIALS L	5/21/2026	General Supplies	\$ 2,941.76
00798475	V19044	LARRION TRICE	5/21/2026	Activity Fund Cl	\$ 200.00
00798476	V16548	LED OEM PARTNERS LLC	5/21/2026	Bldg Improvement	\$ 86,575.80
00798477	V13982	LETCO GROUP LLC	5/21/2026	Other Supplies	\$ 14,836.94
00798478	V03970	LISLE VIOLIN SHOP	5/21/2026	Other Repairs	\$ 4,732.00
00798479	V18395	LITTLE MARIA'S CAFE	5/21/2026	Misc Expense	\$ 885.00
00798480	V18395	LITTLE MARIA'S CAFE	5/21/2026	Misc Expense	\$ 1,655.00
00798481	V15556	LOPEZ MEXICAN RESTAURANT	5/21/2026	Misc Expense	\$ 242.74

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00798482	V18616	LOWE'S	5/21/2026	General Supplies	\$ 3,385.58
00798483	V15468	M SCOTT CONSTRUCTION INC	5/21/2026	Bldg Improvement	\$ 315,495.00
00798484	V04101	MACKIN EDUCATIONAL RESOURCES	5/21/2026	Library Books	\$ 2,869.98
00798485	V18386	MAKING IT BETTER	5/21/2026	Other Contracts	\$ 2,557.50
00798486	V19118	MARIA GARCIA	5/21/2026	Cocurricular	\$ 225.00
00798487	V18685	MASTERYPREP LLC	5/21/2026	Other Contracts	\$ 56,000.00
00798488	V17800	MCMURRY UNIVERSITY	5/21/2026	Tuition Services	\$ 2,800.00
00798489	V18130	MICHAEL ROBINSON	5/21/2026	Other Contracts	\$ 160.00
00798490	V18569	MICHAELS STORES INC	5/21/2026	General Supplies	\$ 268.56
00798491	V12649	MICRO INTEGRATION & PROGRAMMIN	5/21/2026	Buildings	\$ 2,097.00
00798492	V17393	MILLENNIUM PROJECT SOLUTIONS I	5/21/2026	Bldg Improvement	\$ 63,744.88
00798493	V17725	MOONLYTE COOKING	5/21/2026	Other Contracts	\$ 1,800.00
00798494	V19004	MOOSEUM ICE CREAM TRUCK	5/21/2026	Activity Fund Cl	\$ 770.00
00798495	V18535	NANCY HOUSEHOLDER	5/21/2026	Other Contracts	\$ 300.00
00798496	V14799	NAO GLOBAL HEALTH LLC	5/21/2026	Inventory	\$ 296.14
00798497	V18439	NATIONAL RECRUITING CONSULTANT	5/21/2026	Other Contracts	\$ 12,525.00
00798498	V16490	NEHA TSHIRT	5/21/2026	Misc Expense	\$ 1,335.00
00798499	V15095	NIETOC	5/21/2026	Fees	\$ 135.00
00798500	151562	NIKOLOVSKI, NIKOLA	5/21/2026	Activity Fund Cl	\$ 7,415.93
00798501	V18385	NOBLE OTC LLC	5/21/2026	Inventory	\$ 369.12
00798502	V17163	NOTHING BUNDT CAKES OF ENERGY	5/21/2026	Misc Expense	\$ 356.25
00798503	V17819	NOVA THERAPY SERVICES PLLC	5/21/2026	Other Contracts	\$ 14,490.00
00798504	VOID.CONTINU	Void - Continued Stub	5/21/2026		\$ -
00798505	VOID.CONTINU	Void - Continued Stub	5/21/2026		\$ -
00798506	VOID.CONTINU	Void - Continued Stub	5/21/2026		\$ -
00798507	V17772	OAK FARMS - HOUSTON	5/21/2026	Food	\$ 78,335.36
00798508	V17226	ODP BUSINESS SOLUTIONS LLC	5/21/2026	General Supplies	\$ 7,946.02
00798509	V16790	OLD HICKORY INN	5/21/2026	Misc Expense	\$ 3,403.00
00798510	V15210	PARTS TOWN LLC	5/21/2026	General Supplies	\$ 740.08
00798511	V18547	PATH2STAFF SOLUTIONS LLC	5/21/2026	Other Contracts	\$ 2,400.00
00798512	V04977	PBK ARCHITECTS INC	5/21/2026	Bldg Fees	\$ 3,600.00
00798513	V05121	PERDUE BRANDON FIELDER	5/21/2026	Delinquent Tax Attorney	\$ 164,604.35
00798514	V11624	PHARMACY TECHNICIAN CERTIFICAT	5/21/2026	Testing Material	\$ 645.00
00798515	V18463	PHILLIP HALL	5/21/2026	Other Contracts	\$ 5,625.00
00798516	V16708	PHONOSCOPE INC	5/21/2026	Telephone	\$ 5,953.08

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**ALIEF INDEPENDENT SCHOOL DISTRICT
CONSOLIDATED CHECK REGISTER
Report from 05/01/26 to 05/27/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00798517	V04989	PIONEER MFG	5/21/2026	Other Supplies	\$ 76.00
00798518	V18952	POWERSCHOOL GROUP LLC	5/21/2026	Other Contracts	\$ 3,186.00
00798519	V18782	PROFORMA ANGELINI AND ASSOCIAT	5/21/2026	Misc Expense	\$ 760.15
00798520	V05386	PYRAMID SCHOOL PRODUCTS	5/21/2026	Inventory	\$ 1,284.48
00798521	V19032	QM QUALITY MATTERS INC	5/21/2026	Employee Travel	\$ 550.00
00798522	V17575	RABA KISTNER INC	5/21/2026	Bldg Fees	\$ 2,493.64
00798523	V17314	RAISING CANES #24	5/21/2026	Misc Expense	\$ 210.91
00798524	V05477	REALLY GOOD STUFF LLC	5/21/2026	General Supplies	\$ 5,463.30
00798525	V18717	REDIMD LLC	5/21/2026	Prof. Services	\$ 6,960.00
00798526	V05519	REGION IV ESC	5/21/2026	Employee Travel	\$ 3,585.00
00798527	V18132	RICK BAKER	5/21/2026	Other Contracts	\$ 160.00
00798528	V18935	RIDER WASH SYSTEM	5/21/2026	General Supplies	\$ 534.00
00798529	V10450	RIDLEY'S VACUUM & JANITOR	5/21/2026	General Supplies	\$ 1,968.30
00798530	V14628	SALAS O'BRIEN LLC	5/21/2026	Bldg Fees	\$ 8,811.89
00798531	V18275	SAN JUANITA GONZALEZ	5/21/2026	Activity Fund Cl	\$ 600.00
00798532	V19124	SCOTT LOWREY	5/21/2026	Other Contracts	\$ 160.00
00798533	V17808	SEEDS OF CARE PEDIATRIC THERAP	5/21/2026	Other Contracts	\$ 6,375.00
00798534	V18705	SHYNE PROJECT	5/21/2026	Other Contracts	\$ 375.00
00798535	V17416	SOLIANT HEALTH LLC	5/21/2026	Other Contracts	\$ 4,800.23
00798536	V06187	SOUTHERN FLORAL	5/21/2026	General Supplies	\$ 2,146.75
00798537	V18254	SPEECH SPECIALISTS OF SAN ANTO	5/21/2026	Other Contracts	\$ 2,330.00
00798538	V18751	SPLASH OF COLOR BY ZOILY	5/21/2026	Misc Expense	\$ 1,554.00
00798539	V17782	STEMFINITY LLC	5/21/2026	Tech Equipment	\$ 2,040.00
00798540	V13093	STG TRAVEL INC	5/21/2026	Activity Fund Cl	\$ 10,045.00
00798541	V06506	TASB RISK MANAGEMENT FUND	5/21/2026	Misc Expense	\$ 9,267.40
00798542	V12058	TEAMLEADER	5/21/2026	General Supplies	\$ 1,300.90
00798543	V06690	TECHNOLOGY SERVING PEOPLE INC	5/21/2026	Other Contracts	\$ 8,000.00
00798544	V16506	TENNIS EXPRESS LLC	5/21/2026	Inventory	\$ 1,088.64
00798545	V10789	TEXAS A & M UNIVERSITY	5/21/2026	Student Travel	\$ 1,420.00
00798546	V06767	TEXAS DEPARTMENT OF STATE HEAL	5/21/2026	Fees	\$ 57.00
00798547	V10721	TEXAS SNAKES & MORE	5/21/2026	Student Travel	\$ 350.00
00798548	V19045	TEXAZ ROZE PRODUCTIONS	5/21/2026	Activity Fund Cl	\$ 100.00
00798549	V17277	THERAPYTRAVELERS	5/21/2026	Other Contracts	\$ 9,784.89
00798550	V06888	THOMAS BUS GULF COAST	5/21/2026	Other Supplies	\$ 839.67
00798551	V18848	TREVIPAY	5/21/2026	Misc Expense	\$ 1,832.51

**ALIEF INDEPENDENT SCHOOL DISTRICT
CONSOLIDATED CHECK REGISTER
Report from 05/01/26 to 05/27/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00798552	V15111	TSN VISUAL COMMUNICATION SOLUT	5/21/2026	Software	\$ 1,982.00
00798553	V07049	TURF EQUIPMENT & SUPPLIES INC	5/21/2026	Other Supplies	\$ 275.99
00798554	V07080	UIL MUSIC REGION 23	5/21/2026	Fees	\$ 470.00
00798555	V17783	VELOCITY BUSINESS PRODUCTS	5/21/2026	Bulk Purchase Fu	\$ 58,478.76
00798556	V10422	VERITIV POLLOCK	5/21/2026	Inventory	\$ 3,706.12
00798557	V17583	VERIZON CONNECT FLEET USA LLC	5/21/2026	Other Contracts	\$ 374.07
00798558	V17952	VERSA CREATIVE GROUP LLC	5/21/2026	Other Contracts	\$ 28,245.00
00798559	V18904	WEISSMAN	5/21/2026	General Supplies	\$ 1,812.50
00798560	V18133	WILLIARD CURTIS	5/21/2026	Other Contracts	\$ 90.00
00798561	V07551	WILSONART INTERNATIONAL INC.	5/21/2026	Other Supplies	\$ 364.88
00798562	V16917	XEROX FINANCIAL SERVICES LLC	5/21/2026	Rental-ST Leases	\$ 145.25
00798563	V16917	XEROX FINANCIAL SERVICES LLC	5/21/2026	Lsed Asst Princ	\$ 700.00
00798564	V16917	XEROX FINANCIAL SERVICES LLC	5/21/2026	Lsed Asst Princ	\$ 1,167.08
00798565	V16917	XEROX FINANCIAL SERVICES LLC	5/21/2026	Lsed Asst Princ	\$ 44,336.14
00798566	V16917	XEROX FINANCIAL SERVICES LLC	5/21/2026	Lsed Asst Princ	\$ 577.73
00798567	V16917	XEROX FINANCIAL SERVICES LLC	5/21/2026	Lsed Asst Princ	\$ 1,786.50
00798568	V16917	XEROX FINANCIAL SERVICES LLC	5/21/2026	Rental-ST Leases	\$ 404.68
00798569	V16917	XEROX FINANCIAL SERVICES LLC	5/21/2026	Rental-ST Leases	\$ 135.00
01018161	V13252	ACME ARCHITECTURAL HARDWARE	5/21/2026	Other Supplies	\$ 2,883.09
01018162	V17311	ALLTEX WELDING SUPPLY INC	5/21/2026	General Supplies	\$ 177.85
01018163	V18778	ALSCO INC	5/21/2026	Other Contracts	\$ 589.17
01018164	V18912	AMERICAN WELDING & GAS INC	5/21/2026	Other Contracts	\$ 35.58
01018165	V13559	AUTOZONE	5/21/2026	Other Supplies	\$ 624.11
01018166	V00648	BSN SPORTS	5/21/2026	General Supplies	\$ 32,176.96
01018167	V01026	BUCKEYE CLEANING CENTER-HOUSTO	5/21/2026	Inventory	\$ 14,553.76
01018168	V10091	BUCKS WHEEL & EQUIPMENT CO	5/21/2026	Other Supplies	\$ 730.74
01018169	V01174	CAPP INC	5/21/2026	General Supplies	\$ 1,100.00
01018170	V17585	CAREERSAFE LLC	5/21/2026	Testing Material	\$ 175.00
01018171	V01104	CDW GOVERNMENT INC	5/21/2026	Computer Supplie	\$ 687.28
01018172	V15985	CHEERLEADING COMPANY INC	5/21/2026	General Supplies	\$ 2,637.80
01018173	V16027	COMPETITIVE CHOICE INC	5/21/2026	Inventory	\$ 697.60
01018174	V15013	COUGHLAN COMPANIES LLC	5/21/2026	Library Books	\$ 15,014.63
01018175	V01809	DEMCO	5/21/2026	Furn & Equipment	\$ 9,288.81
01018176	V14757	DILLY CAMPUS SUPPLY	5/21/2026	Misc Expense	\$ 6,947.00
01018177	V02133	ELEVATOR TRANSPORTATION SVCS I	5/21/2026	Buildings	\$ 235.55

**ALIEF INDEPENDENT SCHOOL DISTRICT
CONSOLIDATED CHECK REGISTER
Report from 05/01/26 to 05/27/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
01018178	V10111	FASTENAL COMPANY	5/21/2026	General Supplies	\$ 648.01
01018179	V17110	FOLLETT CONTENT SOLUTIONS LLC	5/21/2026	Library Books	\$ 440.75
01018180	V02494	GALLERY COLLECTION	5/21/2026	Misc Expense	\$ 478.70
01018181	V02506	GANDY INK	5/21/2026	Activity Fund Cl	\$ 78.90
01018182	V02741	GUARDIAN REPAIR PARTS	5/21/2026	Other Supplies	\$ 688.52
01018183	V03556	JOHNSTONE SUPPLY	5/21/2026	Other Supplies	\$ 5,165.32
01018184	V03567	JONES SCHOOL SUPPLY CO INC.	5/21/2026	Awards	\$ 199.65
01018185	V03440	JW PEPPER & SON INC	5/21/2026	General Supplies	\$ 189.99
01018186	V04084	MSDSONLINE INC	5/21/2026	Software	\$ 5,773.95
01018187	V04939	O'REILLY AUTO PARTS	5/21/2026	Other Supplies	\$ 329.28
01018188	V13900	OCCUPATIONAL HEALTH CENTERS OF	5/21/2026	Prof. Services	\$ 294.00
01018189	V04942	ORIENTAL TRADING COMPANY INC	5/21/2026	General Supplies	\$ 1,714.50
01018190	V05258	POSITIVE PROMOTIONS	5/21/2026	General Supplies	\$ 3,710.42
01018191	V17731	POT O GOLD RENTALS LLC	5/21/2026	Rental-ST Leases	\$ 242.20
01018192	V17190	PRECISION BUSINESS MACHINES IN	5/21/2026	Equipment Repair	\$ 6,233.89
01018193	V05778	S & S WORLDWIDE	5/21/2026	General Supplies	\$ 451.08
01018194	V06218	SOUTHWEST PLASTIC BINDING CO	5/21/2026	General Supplies	\$ 1,146.96
01018195	V15418	STEWART ORGANIZATION	5/21/2026	Other Contracts	\$ 11,379.74
01018196	V17119	TEKVISIONS INC	5/21/2026	Computer Supplie	\$ 947.00
01018197	V06516	TEXAS ASSOCIATION OF SCHOOL BU	5/21/2026	Dues	\$ 155.00
01018198	V07082	ULINE INC	5/21/2026	General Supplies	\$ 6,294.78
01018199	V18110	UNIVERSAL MELODY SERVICES LLC	5/21/2026	Bulk Purchase Fu	\$ 12,591.00
					\$ 10,100,409.42

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ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

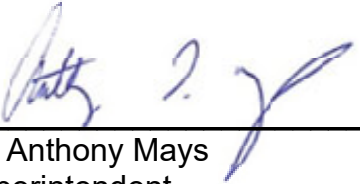
MEETING DATE: June 2, 2026

AGENDA ITEM: Financial Activity Report


Attached is information detailing the revenues and expenditures for the 2025-26 fiscal year for general fund, special revenue funds, debt service fund, and capital projects funds.

(Due to timing of the June meeting this report was run as of May 28, 2026.)

Recommendation: Information item – no recommendation required.



Dr. Anthony Mays
Superintendent



Charles Woods
Deputy Superintendent/
Business Services

Alief I.S.D.
Report Of Financial Activity

FOR RESP AREA: * Not Applicable

YEAR : 2025-26

PERIOD(s): September - May

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
<u>10 General Fund</u>						
<u>RV Revenues</u>						
57 Local Revenues	149,964,874.00	709,444.17	150,674,318.17	0.00	144,814,915.09	5,859,403.08
58 State Revenues	331,710,126.00	7,009,240.84	338,719,366.84	0.00	194,246,887.96	144,472,478.88
59 Federal Revenues	<u>7,760,000.00</u>	<u>6,435,000.00</u>	<u>14,195,000.00</u>	<u>0.00</u>	<u>3,377,388.78</u>	<u>10,817,611.22</u>
RV Revenues	489,435,000.00	14,153,685.01	503,588,685.01	0.00	342,439,191.83	161,149,493.18
<u>XP Expenditures</u>						
11 Instruction	288,827,599.14	7,022,138.13	295,849,737.27	2,689,536.38	201,518,279.39	91,641,921.50
12 Library	6,234,108.04	-25,623.68	6,208,484.36	28,814.34	4,177,115.14	2,002,554.88
13 Staff Development	5,953,499.13	587,622.96	6,541,122.09	179,227.67	4,139,458.17	2,222,436.25
21 Inst Leadership	8,332,459.15	177,812.63	8,510,271.78	99,425.73	5,610,423.11	2,800,422.94
23 School Leadership	28,281,843.77	181,822.94	28,463,666.71	81,178.90	20,589,553.16	7,792,934.65
31 Counseling	29,695,601.20	187,363.99	29,882,965.19	251,814.04	21,469,965.35	8,161,185.80
32 Social Work	551,223.08	36,675.00	587,898.08	573.44	427,517.29	159,807.35
33 Health Services	7,542,765.05	1,748.17	7,544,513.22	4,787.65	5,078,421.46	2,461,304.11
34 Transportation	21,275,260.81	164,788.64	21,440,049.45	934,707.82	15,546,780.65	4,958,560.98
35 Food Services	58,250.00	84,082.75	142,332.75	1,858.77	98,774.64	41,699.34
36 Co-curr/extra-curr	7,577,322.07	507,378.57	8,084,700.64	457,842.09	5,414,237.87	2,212,620.68
41 General Administration	11,530,192.02	756,588.49	12,286,780.51	488,558.46	8,801,816.46	2,996,405.59
51 Maintenance	49,493,508.94	530,560.33	50,024,069.27	4,996,939.27	29,579,873.41	15,447,256.59
52 Security & Monitoring	9,651,669.34	285,552.49	9,937,221.83	70,082.48	6,517,003.89	3,350,135.46
53 Data Processing Services	4,584,386.12	714,735.76	5,299,121.88	65,414.96	3,828,416.02	1,405,290.90
61 Community Services	781,395.21	255,372.19	1,036,767.40	69,130.56	709,711.72	257,925.12
71 Debt Service	2,353,521.00	-828,943.80	1,524,577.20	176,038.30	1,045,200.48	303,338.42
81 Facilities Acq & Const	485,395.63	6,531,367.50	7,016,763.13	33,744.65	432,595.20	6,550,423.28
93 Shared Svc Arrangement	400,000.00	19,900.00	419,900.00	209,950.00	209,950.00	0.00
95 Payment To JJAEP	375,000.00	0.00	375,000.00	180,600.00	194,400.00	0.00
99 Other Intergovernmental Charge	<u>1,625,000.00</u>	<u>0.00</u>	<u>1,625,000.00</u>	<u>0.00</u>	<u>1,081,273.00</u>	<u>543,727.00</u>
XP Expenditures	485,609,999.70	17,190,943.06	502,800,942.76	11,020,225.51	336,470,766.41	155,309,950.83
<u>TO Other Uses</u>						
89 Other Uses	<u>0.00</u>	<u>235,571.50</u>	<u>235,571.50</u>	<u>0.00</u>	<u>235,571.50</u>	<u>0.00</u>
TO Other Uses	0.00	235,571.50	235,571.50	0.00	235,571.50	0.00

Alief I.S.D.
Report Of Financial Activity

FOR RESP AREA: * Not Applicable
 YEAR : 2025-26
 PERIOD(s): September - May

	<u>Original Budget</u>	<u>Transfers/ Adjustments</u>	<u>Adjusted Budget</u>	<u>Outstanding Encumbrances</u>	<u>To Date Actual</u>	<u>Remaining Balance</u>
10 General Fund	3,825,000.30	-3,272,829.55	552,170.75	-11,020,225.51	5,732,853.92	5,839,542.34

Alief I.S.D.
Report Of Financial Activity

FOR RESP AREA: * Not Applicable

YEAR : 2025-26

PERIOD(s): September - May

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
<u>20 Special Revenue</u>						
<u>RV Revenues</u>						
57 Local Revenues	2,275,000.00	2,300,605.61	4,575,605.61	108.27	2,771,799.07	1,803,914.81
58 State Revenues	160,000.00	15,080,059.18	15,240,059.18	0.00	920,956.98	14,319,102.20
59 Federal Revenues	<u>29,885,000.00</u>	<u>111,061,323.10</u>	<u>140,946,323.10</u>	<u>0.00</u>	<u>52,488,030.06</u>	<u>88,458,293.04</u>
RV Revenues	32,320,000.00	128,441,987.89	160,761,987.89	108.27	56,180,786.11	104,581,310.05
<u>XP Expenditures</u>						
11 Instruction	0.00	90,957,188.49	90,957,188.49	828,374.03	26,255,714.83	63,873,099.63
12 Library	0.00	625,001.46	625,001.46	44,706.85	408,475.99	171,818.62
13 Staff Development	0.00	8,137,951.16	8,137,951.16	318,632.50	3,967,115.75	3,852,202.91
21 Inst Leadership	0.00	2,153,716.04	2,153,716.04	72,373.30	1,116,936.47	964,406.27
23 School Leadership	0.00	697,964.77	697,964.77	16,608.54	180,029.72	501,326.51
31 Counseling	0.00	1,520,401.31	1,520,401.31	1,246.80	631,671.69	887,482.82
32 Social Work	0.00	889,427.44	889,427.44	0.00	325,958.82	563,468.62
33 Health Services	0.00	70,924.16	70,924.16	-0.00	70,924.16	0.00
34 Transportation	0.00	7,768,031.51	7,768,031.51	7,700,000.00	40,703.43	27,328.08
35 Food Services	32,919,998.90	0.00	32,919,998.90	3,981,871.10	24,388,751.98	4,549,375.82
36 Co-curr/extra-curr	0.00	2,757,171.61	2,757,171.61	218,043.05	1,965,601.87	573,526.69
41 General Administration	0.00	256,343.73	256,343.73	0.00	224,055.08	32,288.65
51 Maintenance	0.00	92,804.64	92,804.64	1,704.00	0.00	91,100.64
52 Security & Monitoring	0.00	6,252,010.42	6,252,010.42	636,698.81	79,918.00	5,535,393.61
61 Community Services	0.00	3,443,453.92	3,443,453.92	96,629.05	1,912,285.46	1,434,539.41
71 Debt Service	0.00	571,638.87	571,638.87	0.00	136,360.00	435,278.87
81 Facilities Acq & Const	<u>800,000.00</u>	<u>2,198,882.52</u>	<u>2,998,882.52</u>	<u>443,001.99</u>	<u>7,897.00</u>	<u>2,547,983.53</u>
XP Expenditures	33,719,998.90	128,392,912.05	162,112,910.95	14,359,890.02	61,712,400.25	86,040,620.68
<u>TI Other Resource</u>						
79 Other Resources	<u>0.00</u>	<u>235,571.50</u>	<u>235,571.50</u>	<u>0.00</u>	<u>235,571.50</u>	<u>0.00</u>
TI Other Resource	<u>0.00</u>	<u>235,571.50</u>	<u>235,571.50</u>	<u>0.00</u>	<u>235,571.50</u>	<u>0.00</u>
20 Special Revenue	-1,399,998.90	284,647.34	-1,115,351.56	-14,359,998.29	-5,296,042.64	18,540,689.37

Alief I.S.D.
Report Of Financial Activity

FOR RESP AREA: * Not Applicable

YEAR : 2025-26

PERIOD(s): September - May

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
50 Debt Service						
<hr/>						
RV Revenues						
<hr/>						
57 Local Revenues	36,626,426.00	0.00	36,626,426.00	0.00	35,648,061.86	978,364.14
58 State Revenues	7,562,829.00	0.00	7,562,829.00	0.00	7,357,071.00	205,758.00
59 Federal Revenues	808,113.00	0.00	808,113.00	0.00	404,028.35	404,084.65
RV Revenues	<u>44,997,368.00</u>	<u>0.00</u>	<u>44,997,368.00</u>	<u>0.00</u>	<u>43,409,161.21</u>	<u>1,588,206.79</u>
<hr/>						
XP Expenditures						
<hr/>						
71 Debt Service	46,386,096.00	0.00	46,386,096.00	12,375.00	36,945,884.40	9,427,836.60
XP Expenditures	<u>46,386,096.00</u>	<u>0.00</u>	<u>46,386,096.00</u>	<u>12,375.00</u>	<u>36,945,884.40</u>	<u>9,427,836.60</u>
50 Debt Service	-1,388,728.00	0.00	-1,388,728.00	-12,375.00	6,463,276.81	-7,839,629.81

Alief I.S.D.
Report Of Financial Activity

FOR RESP AREA: * Not Applicable

YEAR : 2025-26

PERIOD(s): September - May

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
<u>60 Capital Projects</u>						
<u>RV Revenues</u>						
57 Local Revenues	0.00	932.66	932.66	0.00	2,974,909.11	-2,973,976.45
RV Revenues	0.00	932.66	932.66	0.00	2,974,909.11	-2,973,976.45
<u>XP Expenditures</u>						
81 Facilities Acq & Const	184,129,251.03	3,188,176.09	187,317,427.12	51,934,666.96	39,970,490.28	95,412,269.87
XP Expenditures	184,129,251.03	3,188,176.09	187,317,427.12	51,934,666.96	39,970,490.28	95,412,269.87
60 Capital Projects	-184,129,251.03	-3,187,243.43	-187,316,494.46	-51,934,666.96	-36,995,581.17	-98,386,246.32

Alief I.S.D.
Report Of Financial Activity

FOR RESP AREA: * Not Applicable
 YEAR : 2025-26
 PERIOD(s): September - May

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
***** GRAND TOTALS *****	-183,092,977.63	-6,175,425.64	-189,268,403.27	-77,327,265.76	-30,095,493.08	-81,845,644.42

ALIEF INDEPENDENT SCHOOL DISTRICT

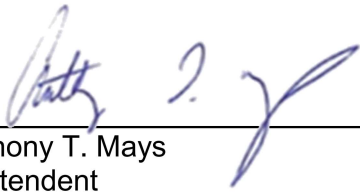
BOARD DOCUMENT

MEETING DATE: June 2, 2026

AGENDA ITEM: Active solicitations for procurement of goods and services

Attached is a list of active solicitations for procurement of goods and services as of May 26, 2026.

Recommendation: Information Item – no recommendation required.



















Dr. Anthony T. Mays
Superintendent



Mr. Charles Woods
Deputy Superintendent/Business Services

Current Bid Opportunities

[Return To Login](#)
[Supplier Registration](#)

Bid Number	Bid Title	Bid Type	Bid Issue Date	Bid Close Date/Time
<input type="text"/>	<input type="text"/>	<input type="text"/>		
 2211 Addendum 2	Tools and Hardware	Request for Proposal-Multiple Award	12/10/2021	1/31/2027 02:00:00 PM (CT)
 2347	HVAC-Miscellaneous Repair Parts and Supplies	Request for Proposal-Multiple Award	6/23/2023	8/31/2027 12:00:00 AM (CT)
 2342 Addendum 1	Restaurant/Catering Services	Request for Proposal-Multiple Award	6/16/2023	8/31/2027 02:00:00 PM (CT)
 2343	Curricular & Extracurricular Student Enrichment Services	Request for Proposal-Multiple Award	6/16/2023	8/31/2027 02:00:00 PM (CT)
 2443	Plumbing Equipment and Supplies	Request for Proposal-Multiple Award	12/20/2024	2/28/2028 02:00:00 PM (CT)
 2312	Instructional, Classroom & Campus Materials, Equipment & Supplies	Request for Proposal-Multiple Award	1/20/2023	3/31/2028 02:00:00 PM (CT)
 2314 Addendum 1	Trophies, Awards, Signs, Banners, Custom, Imprinted & Promotional Items	Request for Proposal-Multiple Award	1/20/2023	3/31/2028 02:00:00 PM (CT)
 2313	Software Products, Applications, Digital Content & Related Services	Request for Proposal-Multiple Award	1/20/2023	4/30/2028 02:00:00 PM (CT)
 2320	Lumber and Building Supplies	Request for Proposal-Multiple Award	1/20/2023	4/30/2028 02:00:00 PM (CT)
 2321	Electrical Supplies	Request for Proposal-Multiple Award	1/20/2023	4/30/2028 02:00:00 PM (CT)
 2336.3	Professional Development Services	Request for Proposal-Multiple Award	5/12/2023	7/31/2028 02:00:00 PM (CT)
 2337.3	Athletic/ P.E. Equipment and Uniforms	Request for Proposal-Multiple Award	5/12/2023	7/31/2028 02:00:00 PM (CT)
 2410	General Merchandise and Supermarket Stores	Request for Proposal-Multiple Award	3/29/2024	6/30/2029 02:00:00 PM (CT)
 2418	Vocational Lab Equipment, Supplies & Housewares	Request for Proposal-Multiple Award	4/19/2024	6/30/2029 02:00:00 PM (CT)
 2440	Speech Pathologist, Diagnostician, Special Education Teacher, Licensed Specialist in School Psychologist (LSSP) Services Annual Contract	Request for Proposal-Multiple Award	10/11/2024	10/31/2029 02:00:00 PM (CT)
 2514 Addendum 2	Contracted Services & Related Products	Request for Proposal-Multiple Award	4/16/2025	5/31/2030 02:00:00 PM (CT)
1	16 items in 1 pages			

ALIEF INDEPENDENT SCHOOL DISTRICT


BOARD DOCUMENT

MEETING DATE: June 2, 2026

AGENDA ITEM: Tax Collection Reports

Attached is correspondence regarding tax collections and refunds for the month of April, 2026 along with year-to-date collection and disbursement summaries.

Recommendation: Information item – no recommendation required.



Dr. Anthony Mays
Superintendent



Charles Woods
Deputy Superintendent/Business Services

**ALIEF INDEPENDENT SCHOOL DISTRICT
TAX OFFICE REPORT
APRIL 1 - APRIL 30, 2026
TAX ACCOUNT**

Balance March 31, 2026 **\$ 1,199,666.92**

Collections

Current Collections	\$ 1,684,074.65	
Prior Years Collections	135,623.39	
Penalty & Interest	205,263.88	
Additional Penalty (Atty Fees)	36,839.21	
Duplicate Overpayment	777.49	
Overage/Shortage	(0.05)	
Tax Certificates	10.00	
Substantial Error Penalty	-	
Late Rendition Penalty	7,941.55	
Funds Held	-	
Funds Held Uncertified		
Taxpayer Refunds	37.31	
2025 Escrow	-	
2026 Escrow	6,157.53	
Excess Proceeds	-	
Returned Check Fee (Bad Check) +Stop Payment Fee (Reissue Check)	100.00	
Prior Year Insufficient Checks/Erroneous Pymt	-	
Outstanding Checks Voided	27,878.80	
Fed. Funds Addicks Barker Dam	-	
CED/ Prior Years Collections	-	
CED Penalty & Interest	-	
Bank Interest	8,233.94	
Unclaimed Property	-	
SIT Collections	-	
Total Collections	-	\$ 2,112,937.70

Funds Transferred

Funds Held Transferred	\$ -	
Uncertified Funds Held Transferred		-
2025 Escrow Transferred	\$ -	
Total Funds Transferred		\$ -

Disbursements

Transferred to Local Maintenance	\$ (694,034.38)
Transferred to Interest & Sinking	(173,511.28)
Checks Issued for Overpayments (OP)	(1,262.01)
Checks Issued for Refunds on Paid Items (CS & REF)	(1,201,937.25)
Reissue Voided Checks (RI)	(27,878.80)
Reissue Escheated Check	-
Checks Issued for Taxpayer Refund (TP)	-
Checks Issued for Excessive Overpayments (EP)	-
HCAD Rendition Penalty (RN)	(369.77)
Reverse Duplicate Deposit 2025	-
Printing paper for refund checks	-
Stop Payment Charge	-
Total Disbursements	(2,098,993.49)

Balance as of April 30, 2026 **\$ 1,213,611.13**

Year	Certified Levy	Adj. to Date	Adjusted Levy	Coll. To Date	% Coll.
2025	\$ 169,199,288.25	\$ 12,153,573.55	\$ 181,352,861.80	\$ 176,771,061.59	96.52%
Refunds due to HCAD Adjustments				(1,730,490.95)	
				\$ 175,040,570.64	
Prior year collection percentage as of 04-30-2025					96.70%

**ALIEF INDEPENDENT SCHOOL DISTRICT
 DELINQUENT TAX COLLECTIONS BY YEAR FOR 1993 to 2023
 YEAR TO DATE, APRIL 30, 2026**

Year	Tax Amount	Coll. To Date	Refunds	Adj. To Date	Bal To Date
1992 CED	\$ -		\$ -	\$ -	\$ -
1991 CED	-		-	-	-
CED Total	-	-	-	-	-

Year	Tax Amount	Coll. To Date	Refunds	Adj. To Date / Levy Changes	Bal To Date
2024	\$ 3,341,658.99	\$ (1,810,119.97)		\$ (705.23)	\$ 1,530,833.79
2023	1,140,820.53	(376,953.86)		100,852.37	864,719.04
2022	907,307.11	(141,150.54)		21,400.59	787,557.16
2021	599,969.51	(65,055.54)		7,922.95	542,836.92
2020	575,658.61	(41,989.02)		(2,079.47)	531,590.12
2019	451,134.59	(21,843.34)		(1,214.80)	428,076.45
2018	464,676.97	(18,206.47)		252.00	446,722.50
2017	531,461.82	(6,958.46)		(245.25)	524,258.11
2016	351,587.25	(3,376.82)		(82.29)	348,128.14
2015	396,065.29	(4,549.42)		(108.95)	391,406.92
2014	116,414.74	(609.25)		-	115,805.49
2013	89,891.38	(715.62)		-	89,175.76
2012	60,788.71	(524.38)		-	60,264.33
2011	61,174.01	(172.90)		(184.78)	60,816.33
2010	51,113.63	(534.27)		(186.17)	50,393.19
2009	42,059.95	(604.27)		(186.17)	41,269.51
2008	38,875.41	(500.40)		-	38,375.01
2007	29,901.02	(1,039.11)		-	28,861.91
2006	25,640.29	(860.95)		-	24,779.34
2005	14,882.45	(1,094.70)		-	13,787.75
2004	4,542.53	-		-	4,542.53
2003	3,984.45	-		-	3,984.45
2002	3,650.41	(775.53)		-	2,874.88
2001	3,377.20	(770.50)		-	2,606.70
2000	137.60	-		-	137.60
1999	445.59	-		-	445.59
1998	616.92	-		-	616.92
1997	535.34	-		-	535.34
1996	705.29	-		-	705.29
1995	573.04	-		-	573.04
1993	994.21	-		-	994.21
Alief ISD Total	9,310,644.84	(2,498,405.32)	-	125,434.80	6,937,674.32
GRAND TOTAL	\$ 9,310,644.84	\$ (2,498,405.32)	\$ -	\$ 125,434.80	\$ 6,937,674.32

**ALIEF INDEPENDENT SCHOOL DISTRICT
 REFUNDS - 2025 TAX YEAR
 YEAR TO DATE , APRIL 30, 2026**

Refunds On Taxes Paid in Current Year

Year	Tax Amount	Pen	Int	Add'l Pen	SE Pen	Interest Pd	Rendition Penalty	Total
2025	\$ 1,730,490.95	\$ 937.66	\$ 271.51				\$ 725.06	\$ 1,732,425.18
2024								-
2023								-
2022								-
2021								-
2020								-
2019								-
2018								-
2017								-
2016								-
2015								-
2014								-
2013								-
2012								-
2011				-				-
2010				-				-
2009				-				-
2008								-
2007								-
2006								-
2005								-
2004								-
2003								-
2002								-
2001								-
2000								-
1999								-
1998								-
TOTALS	1,730,490.95	937.66	271.51	-	-	-	725.06	1,732,425.18

Refunds On Taxes Paid Prior to September 1, 2025

Year	Tax Amount	Pen	Int	Add'l Pen	SE Pen	Interest Pd	Rendition Penalty	Total
2024	\$ 5,446,878.38	\$ 13,947.44	\$ 8,756.86	\$22,095.25	\$ -	2,641.84	\$ 12,246.86	\$ 5,506,566.63
2023	1,232,641.06	4,369.75	2,514.36	3,578.82			2,571.95	1,245,675.94
2022	165,433.51	1,828.42	1,210.67	3,006.99			1,439.38	172,918.97
2021	44,365.99	229.52	280.28	484.52			36.96	45,397.27
2020	83,191.85	68.65	66.66	141.48			53.24	83,521.88
2019	757.56	50.98	54.70	26.87			7.06	897.17
2018	75.48	9.97	60.61	30.72			7.55	184.33
2017	75.48	9.97	70.58	32.72			7.55	196.30
2016	74.06	9.78	79.03	34.06			7.41	204.34
2015	72.64	9.59	87.09	35.32			7.26	211.90
2014	72.64	9.59	96.67	37.23			7.26	223.39
2013	73.21	5.63	1.61	13.17			7.32	100.94
2012	74.91	9.89	11.54	20.77			7.49	124.60
2011	75.48	9.97	21.58	22.91			7.55	137.49
2010	76.05	10.04	31.79	25.10			7.61	150.59
2009	76.05	10.04	41.84	27.11			7.61	162.65
2008								-
2007								-
2006								-
2005								-
2004								-
2003								-
2002								-
2001								-
2000								-
1999								-
1998								-
TOTALS	\$ 6,974,014.35	\$ 20,589.23	\$ 13,385.87	\$29,613.04	\$ -	\$ 2,641.84	\$ 16,430.06	\$ 7,056,674.39

GRAND TOTAL								\$ 8,789,099.57
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**ALIEF INDEPENDENT SCHOOL DISTRICT
2025 TAX YEAR (SEPTEMBER 1, 2025 TO AUGUST 31, 2026)
COLLECTION REPORT AS OF APRIL 30, 2026**

Balance AUGUST 31, 2025		\$ 1,184,944.99
Collections		
Current Collections	\$ 176,771,061.59	
Prior Years Collections	2,498,405.32	
Penalty & Interest	1,071,090.86	
Additional Penalty	542,658.78	
Duplicate Overpayment	459,736.06	
Overage/Shortage	(63.84)	
Tax Certificates	230.00	
Substantial Error Penalty	-	
Late Rendition Penalty (LR)	129,303.46	
Funds Held	-	
Funds Held Uncertified	-	
Taxpayer Refunds	2,995.04	
2025 Escrow	107.50	
2026 Escrow	13,103.60	
Excess Proceeds		
Returned Check Fee/Stop Payment Charge	1,150.00	
Prior Year Insufficient Checks/Erroneous Pymt		
Outstanding Checks Voided	324,150.77	
Fed. Funds Addicks Barker Dam	4,113.10	
CED Prior Years Collections		
CED Penalty & Interest		
Bank Interest	85,952.03	
Unclaimed Property		
SIT Collections	225.89	
Total Collections	<u>225.89</u>	\$ 181,904,220.16
Funds Transferred		
Funds Held Transferred		
Uncertified Funds Held Transferred		
2025 Escrow Applied	<u>(38,755.78)</u>	
Total Funds Transferred		\$ (38,755.78)
Disbursements		
Local Maintenance	\$ (137,267,405.75)	
Interest & Sinking	(34,958,768.09)	
Checks Issued for Overpayments (OP)	(460,302.05)	
Checks Issued for Refunds on Paid Items (CS & REF)	(8,786,457.73)	
Reissue Voided Checks (RI)	(324,150.76)	
Checks Issued for CS Interest	(2,641.84)	
Reissue Escheated Check (RI2)	(13,388.11)	
Checks Issued for Excessive Overpayments (EP)	(16,508.01)	
HCAD Rendition Penalty (RN)	(5,607.43)	
Checks issued for Taxpayer Refund (TP)	(1,136.47)	
Reverse Duplicate Deposit 2025	(432.00)	
Deposit Bank Bag Fee/Check Printing Paper		
Stop Payment Charge		
Total Disbursements		<u>(181,836,798.24)</u>
Account Balance April 30, 2026		<u>\$ 1,213,611.13</u>

ALIEF INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES

Regular Board Meeting

Date: Tuesday, May 19, 2026

Agenda Item #1

Call to

Order:

Trustee Madam President Dr. Darlene Breaux called to order the meeting at 6:59 p.m. on Tuesday, May 19, 2026, for the purposes stated in the notice for tonight's meeting.

Roll called by: Dr. Anthony Mays, Alief ISD Superintendent of Schools, to establish a quorum.

Present:

1. Trustee President Dr. Darlene Breaux
2. Trustee Secretary Rick Moreno
3. Trustee Assistant Secretary Dr. Lily Truong
4. Trustee Ann Williams
5. Trustee Dr. Gregg Patrick
6. Trustee Isaac Perez

Absent:

1. Trustee Janet Spurlock

By Livestream:

1. Trustee Janet Spurlock

Agenda Item #2 Pledge

1. Alief ISD Taylor High School U.S. Navy JROTC

Agenda Item #3

Invocation or Inspirational Remarks

1. Trustee Dr. Gregg Patrick

Thank you from Dr. Mays for the Opening Ceremonies Presentations

- ✓ Alief ISD Taylor High School U.S. Navy JROTC

Agenda Item #4

Public Comment on Posted Agenda Items

1. Ronald Kotts, President of Alief Texas State Teachers Association
 - ✓ Agenda Item # 11.4
 - ✓ General Topic:
2. Monique Franklin
 - ✓ Agenda Item # 4
 - ✓ General Topic: Scholarship Donation
3. Jennifer Baker
 - ✓ Agenda Item # 4
 - ✓ General Topic: Welding Program
4. Dr. Luz Elena Rivera
 - ✓ Agenda Item # 4
 - ✓ General Topic: Update on Young Enterprising Women
5. Young Enterprising Women Foundation - Alief Early College High School
 - ✓ Agenda Item# 4
 - ✓ General Topic: Young Enterprising Women Foundation

Agenda Item # 5

Board Recognitions

1. Delores “Dee” Jones, Business & Community Partnership Coordinator

Presents:

- Young Enterprising Women Foundation

Business & Community Partnership Presentation - Scholarship Awards

1. Nakisha Paul, Southeast Regional Director, Board Member of the Texas Caucus of Black School Board Members & Texas City ISD School Board Member Vice President

Scholarship Award from Texas Caucus of Black School Board Members (TCBSBM)

- Rihanna Lawal; Taylor High School
2. Becky Boykin, former Alief ISD Educator, Presenting Dedre P. Jefferson Scholarship Foundation

Scholarship Award from the Jefferson Scholarship Foundation

- J'Cora Johnson; Elsik High School
- Kayla-May Charles; Elsik High School

Distinguished Senior Scholars

3. Dr. Milon, Assistant Superintendent of Secondary Schools, Presenting the Distinguished Senior Scholars

Senior Athletic Scholars

4. Athletics Department: Presenting the Senior Athletic Scholars

Agenda Item #6

Board and Committee Reports

Reports and comments from board members regarding meetings and conferences attended, including board committee meetings; schools visited; community and district activities; new initiatives; education programs; and continuing education. The items may be discussed, but no final action will be taken on these items at this meeting.

Dr. Breaux announced the passing of two Alief ISD employees.

- Daphinine M. Wooten
- Hiawatha Scott, Jr.

1. Trustee Ann Williams
 - ✓ Yields to the following Board Member
2. Trustee Dr. Gregg Patrick
 - ✓ Attended Teacher Appreciation at Albright Middle School
 - ✓ Attended the Progress of the new Agriculture Building
3. Trustee Dr. Lily Truong
 - ✓ Attended Career Day at Elsik High School
 - ✓ Attended the Progress of the new Agriculture Building
4. Trustee Rick Moreno
 - ✓ Spoke about Mentorship Meeting & becoming a Member
5. Trustee Isaac Perez
 - ✓ Attended Elsik Signing Day
 - ✓ Attended Career Day at Elsik High School
 - ✓ Spoke about Entrepreneurship in the Schools
 - ✓ Highlighted Coach Camp for a great job done working with Students
6. Trustee Dr. Darlene Breaux
 - ✓ Attended the Young Women's Leadership School Meeting Luncheon

Agenda Item # 7

Superintendent Report Dr. Anthony Mays

1. May 2026 Superintendent MVPS
2. May Celebrations
3. Excellence that opens doors

Agenda Item #8

Donation Report

Delores (Dee) Jones, Business and Community Partner Coordinator, Presented by Mrs. Kristyn Cathey, Chief of Communication & Public Relations

- ❖ **Motion by Trustee Dr. Truong and a second by Trustee Dr. Patrick 6, For, Trustee Dr. Breaux, Trustee Moreno, Trustee Truong, Trustee Williams, Trustee Dr. Patrick & Trustee Perez**
- ❖ **0, Against**
- ❖ **0, Abstention**
- ❖ **The item passes.**

Agenda Item #9

Other Reports (Information Only. No discussion at the meeting unless requested by a Board Member).

9.1. Construction Summary Report (Charles Woods, Deputy Superintendent of Business Services)

Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.

9.2. Disbursement Report (Charles Woods, Deputy Superintendent of Business Services)

Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.

9.3. Financial Activity Report (Charles Woods, Deputy Superintendent of Business Services)

Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.

9.4. Active Requests for Proposals for Procurement of Goods and Services (Charles Woods, Deputy Superintendent of Business Services)

Board Goal #2 Safe & Secure Alief: Alief ISD will maintain a safe and orderly environment.

9.5. Tax Collection Report and Disbursements (Charles Woods, Deputy Superintendent of Business Services)

Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.

❖ **Report Only**

❖ **No items held for discussion.**

Agenda Item #10

Consent Agenda

Roll called by: Dr. Darlene Breaux, Alief ISD Board President, for any consent agenda items he or she would like to hold for discussion.

Present:

- 1. Trustee President Dr. Darlene BreauxNone
- 2. Trustee Secretary Rick Moreno None
- 3. Trustee Assistant Secretary Dr. Lily Truong ...None
- 4. Trustee Ann WilliamsNone
- 5. Trustee Dr. Gregg PatrickNone
- 6. Trustee Isaac PerezNone
- 7. Superintendent Dr. Anthony MaysNone

Absent:

1. Trustee Vice President Janet Spurlock

By Livestream:

1. Trustee Vice President Janet Spurlock

- 10.1. Consider Approval of Minutes Held on April 21, 2026
- 10.2. Consider Approval of New Hires (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources)
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.
- 10.3. Consider Approval of Resignation Report (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources)
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.
- 10.4. Consider Approval of New Administrator (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources)
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.
- 10.5. Consider Approval of an Agreement between Alief Independent School District and Harris County Department of Education (HCDE) for the purpose of providing Nita M. Lowey 21st Century Community Learning Centers/Texas ACE Cycle 11 Year 5 (“afterschool program”) at Alief Middle and Killough Middle Schools
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.
- 10.6. Consider the Approval of the Memorandum of Understanding Between Alief ISD and Teach Us
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.
- 10.7. Consider Approval of Budget Amendments (Charles Woods, Deputy Superintendent of Business Services)
Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.

- 10.8. Consider Approval of Resolutions to add Authorized Representative for Lone Star and Texpool Investment Pools
Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.
- 10.9. Consider Approval of Library Materials for Acquisition
Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.
- 10.10. Consider approval of Memorandum of Understanding (MOU) with DiscoverU
Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.
- 10.11. Consider Approval of Granting Waterline Easement to West Harris County Regional Water Authority for the installation, operation, and maintenance of an underground water transmission line adjacent to Hearne Elementary
Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.
- 10.12. Consider Approval of Contracting with Stantec Architects to Perform Comprehensive Districtwide Facility Assessment
Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.
Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the District.
- 10.13. Consider Approval of Memorandum of Understanding Between the National Summer School Initiative and Alief ISD
Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.
- 10.14. Consider Approval of the 2026-2027 Memorandum of Understanding Between the Harris County Juvenile Board and Alief Independent School District
Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.
- 10.15. Consider Approval of the 2026-2027 Memorandum of Understanding for the Juvenile Justice Alternative Education Program Fort Bend County and Alief Independent School District
Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.

10.16. Consider and Approve First Reading and Additions, Deletions, and Revisions to Board Policy CE (LOCAL), EA (LOCAL), and BQA (LOCAL) for the Alief Independent School District

Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.

10.17. Consider Approval of RFP #2610: Consider Approval of RFP #2610: Cafeteria Tables
Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.

10.18. Consider Approval of CSP #2617: Selected Bathroom Renovations
Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.

- ❖ **Motion by Trustee Dr. Truong and a second by Trustee Williams**
- ❖ **6, For, Trustee Dr. Breaux, Trustee Moreno, Trustee Dr. Truong, Trustee Williams, Trustee Dr. Patrick & Trustee Perez**
- ❖ **0, Against**
- ❖ **0, Abstention**
- ❖ **The item passes.**

New Administrator Recognition(s) by Dr. Anthony Mays, Superintendent of Schools

1. Kristen Jackson-Jordan – Principal at Bush Elementary
2. Tara Segars Hawkins – Principal at Horn Stem Elementary
3. Jennifer Roberts – Mahanay Elementary
4. Latoya Wheaton – Principal at O'Donnell Middle School
5. Elizabeth Espinoza – Principal at Liestman Elementary

Agenda Item # 12

Closed Executive Session

- 12.1. Consult with the District's attorneys on any subjects or matters authorized by law, including any matter listed on this meeting notice/agenda, pending or contemplated litigation, and proposed settlements. (Tex. Gov't Code § 551.071)
- 12.2. Deliberate the duties, responsibilities, evaluation, employment, and dismissal of personnel and officers, including the Board and Superintendent and as it pertains to any item listed on this notice/agenda. (Tex. Gov't Code § 551.074)

12.3. Deliberate the Administration’s Recommendation to Propose the Nonrenewal of the Term Contract of a Klenzman Intermediate Employee (Tex. Gov't Code § 551.074)
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.

- ❖ **The Alief ISD Board has adjourned to closed session at 9:03 p.m., on May 19, 2026.**
- ❖ **The Alief ISD Board has reconvened in open session at 10:46 p.m., on May 19, 2026.**

Roll called by: Dr. Anthony Mays, Alief ISD Superintendent of Schools, to establish a quorum.

Present:

1. Trustee President Dr. Darlene Breaux
2. Trustee Secretary Rick Moreno
3. Trustee Assistant Secretary Dr. Lily Truong
4. Trustee Ann Williams
5. Trustee Dr. Gregg Patrick
6. Trustee Isaac Perez

Absent:

N/A

By Zoom:

1. Trustee Vice President Janet Spurlock

Agenda Item #11

Non-Consent Agenda

11.6. Consider, Discuss, and Potentially Take Action on the Administration's Recommendation to Propose the Nonrenewal of the Term Contract of a Klenzman Intermediate School Employee
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.

- ❖ **Motion by Trustee Dr. Patrick and a second by Trustee Dr. Truong**
- ❖ **6, For, Trustee Dr. Breaux, Trustee Moreno, Trustee Truong, Trustee Williams, Trustee Dr. Patrick & Trustee Perez**
- ❖ **0, Against**
- ❖ **0, Abstention**
- ❖ **The item passes.**

11.1. Budget Planning Discussion

Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.

❖ **Report Only**

11.2. Consider Approval of Staffing Plan for 2026-27

Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.

❖ **Motion by Trustee Dr. Truong and a second by Trustee Moreno**

❖ **6, For, Trustee Dr. Breaux, Trustee Moreno, Trustee Truong, Trustee Williams, Trustee Dr. Patrick & Trustee Perez**

❖ **0, Against**

❖ **0, Abstention**

❖ **The item passes.**

11.3. Consider Approval of Compensation Plan for 2026-2027

Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.

❖ **Motion by Trustee Williams and a second by Trustee Dr. Truong**

❖ **6, For, Trustee Dr. Breaux, Trustee Moreno, Trustee Truong, Trustee Williams, Trustee Dr. Patrick & Trustee Perez**

❖ **0, Against**

❖ **0, Abstention**

❖ **The item passes.**

11.4. Consider Approval of the Alief ISD Optional Flexible School Day Program (OFSDP)
Application for the 2026-2027 School Year

Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

❖ **Motion by Trustee Williams and a second by Trustee Dr. Truong**

❖ **6, For, Trustee Dr. Breaux, Trustee Moreno, Trustee Truong, Trustee Williams, Trustee Dr. Patrick & Trustee Perez**

❖ **0, Against**

❖ **0, Abstention**

❖ **The item passes.**

11.5. Advanced Academics Update

Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

❖ **Report Only**

Item #13

Adjournment

❖ **Madam President Dr. Darlene Breaux adjourned the meeting by unanimous consent at 12:00 a.m. on Wednesday, May 20, 2026.**

Dr. Darlene Breaux, President

Rick Moreno, Secretary

DATE APPROVED: **Wednesday, May 20, 2026**

DATE SIGNED: _____

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

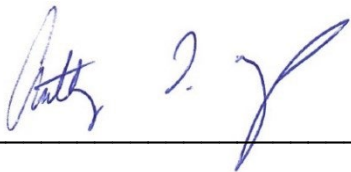
MEETING DATE: June 2, 2026

AGENDA ITEM: Consider Approval of New Hires (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources and Professional Learning)

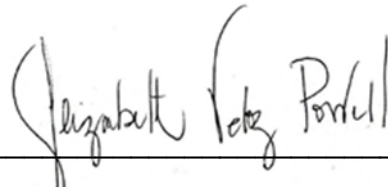
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.

This action item is to inform the board of all new hires within our district. There are several reasons why we submit new hires for the board's approval such as oversight and accountability for alignment with district goals, legal and procedural compliance, and financial stewardship.

Recommendation: Considering the reasons, we respectfully request the board's approval of the new hire report.



Dr. Anthony T. Mays
Superintendent



Dr. Elizabeth Veloz-Powell
Deputy Superintendent
Human Resources and Professional
Learning

Alief New Hire Board Report

Meeting Date: June 16, 2026

Agenda Item: Personnel April 30, 2026 - May 26, 2026

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2025-26 school year:

Position: HOLMQUIST ELEMENTARY Fourth Grade Elementary General
Applicant: HARVEY, TATIYANA
Experience: Associate Teacher became Certified


Position: HOLUB MIDDLE SCHOOL Middle School Social Studies
Applicant: MCCRAY, BRANDON
Experience: Associate going to Certified

Position: OLLE MIDDLE SCHOOL Middle School CTE Teacher
Applicant: SEWELL, IRIS
Experience: Associate Teacher became Certified


Position: KLENTZMAN INTERMEDIATE Intermediate Science
Applicant: SOLER UBIETA, EILEEN
Experience: Associate Teacher became Certified

Position: KENNEDY ELEMENTARY Fourth Grade Elementary General
Applicant: SWABY, SHIRMYRA
Experience: Associate Teacher became Certified

Recommendations: It is recommended that the above election be approved.



Anthony Mays, Ed. D.
Superintendent



Elizabeth Veloz-Powell, Ed. D.
Deputy Superintendent of
Human Resources & Professional Learning

ALIEF INDEPENDENT SCHOOL DISTRICT
BOARD DOCUMENT

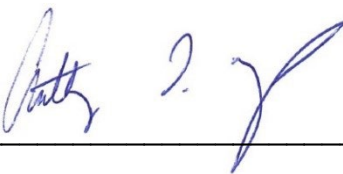
MEETING DATE: June 2, 2026

AGENDA ITEM: Consider Approval of Resignation Report (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources and Professional Learning)

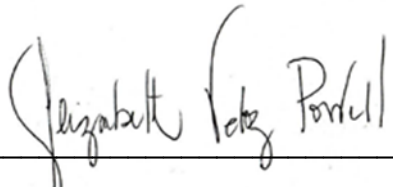
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.

This action item is to inform the board of all resignations within our district. This report serves several important functions such as transparency, budgetary planning, strategic decision-making, and legal compliance.

Recommendation: Considering the reasons, we respectfully request the board's approval of the resignation report.



Dr. Anthony T. Mays
Superintendent



Dr. Elizabeth Veloz-Powell
Deputy Superintendent
Human Resources and Professional
Learning

Alief Independent School District
Board Document

Meeting Date: June 16, 2026

Resignations: PERSONNEL April 30, 2026 - May 26, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

ALSTON, STORMIE HASTINGS HIGH SCHOOL English As A Second Language	Other TX School	Jun 01, 2026
BARCAZ PANTOJA, JULIETTE COLLINS ELEMENTARY Elementary	Personal Reason	Jun 01, 2026
BASTANI, SETAREH BUSH ELEMENTARY Teacher	Personal Reason	Jun 01, 2026
BEJARANO, CLAUDIA SMITH ELEMENTARY Art	Other TX School	Jun 01, 2026
BERNARD, RHODONNA BUDEWIG INTERMEDIATE Specialist	Personal Reason	Jun 01, 2026
BLAIR, IAN SOAR Social Studies	Personal Reason	Jun 01, 2026
BLAYLOCK, JAMIE HOLMQUIST ELEMENTARY Elementary	Personal Reason	Jun 01, 2026
BOS, SARAH PETROSKY ELEMENTARY Elementary	Other TX School	Jun 01, 2026
CASTILLO, ANA SPECIAL SERVICES Psychology	Personal Reason	Jun 04, 2026
CASTILLO, OSVALDO HASTINGS HIGH SCHOOL Band	Personal Reason	Jun 05, 2026

Alief Independent School District
Board Document

Meeting Date: June 16, 2026

Resignations: PERSONNEL April 30, 2026 - May 26, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

CESAR, AUGUSTUS ELSIK 9TH GRADE CENTER Administrator	Retirement	Jun 12, 2026
CHAMBERS, MARCELLA HASTINGS HIGH SCHOOL CTE Teacher	Personal Reason	Jun 01, 2026
CHEN, YI PETROSKY ELEMENTARY Math/Science	Personal Reason	Jun 01, 2026
COHEN, FAE SPECIAL SERVICES Speech/Language Pathologist	Personal Reason	Jun 04, 2026
COLCHADO, RICARDO ELSIK HIGH SCHOOL English	Relocating	Jun 01, 2026
CORDON DE ESQUIVEL, MARLENE HOLMQUIST ELEMENTARY Elementary	Personal Reason	Jun 01, 2026
CORTINAS, JENNIFER YOUENS ELEMENTARY Specialist	Personal Reason	Jun 01, 2026
CREEGGAN, KRISTEN SNEED ELEMENTARY Principal	Retirement	Jun 19, 2026
CROFT, SAVANNAH MILLER INTERMEDIATE Mathematics	Relocating	Jun 01, 2026
CURRY, LA'MARY ALBRIGHT MIDDLE SCHOOL Special Education	Other TX School	Jun 04, 2026

Alief Independent School District
Board Document

Meeting Date: June 16, 2026

Resignations: PERSONNEL April 30, 2026 - May 26, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

DAVIS, CHRISTOPHER TAYLOR HIGH SCHOOL English/Language Arts & Reading	Personal Reason	Jun 01, 2026
DEJESUS, PORTESKI ALBRIGHT MIDDLE SCHOOL Math/Science	Other TX School	Jun 01, 2026
DOMINGUEZ, CLAUDIA ALIEF MIDDLE SCHOOL Counselor	Relocating	Jun 05, 2026
ELDIRAOUI, DEALLA HASTINGS HIGH SCHOOL Science	Personal Reason	Jun 01, 2026
FERNANDEZ, MANJAH TAYLOR HIGH SCHOOL Science	Personal Reason	Jun 01, 2026
FERNANDEZ, TARA HASTINGS NINTH GRADE CENTER Math Specialist	Personal Reason	Aug 09, 2017
FLUHARTY, MARGARET HASTINGS NINTH GRADE CENTER English/Language Arts & Reading	Other TX School	Jun 01, 2026
GHOSH ROY, ANDREA MARTIN ELEMENTARY Teacher	Personal Reason	Jun 01, 2026
GUZMAN, ENRIQUE COLLINS ELEMENTARY Elementary	Personal Reason	Jun 01, 2026
HABROCK, TYLER HASTINGS HIGH SCHOOL Math/Science	Relocating	Jun 01, 2026

Alief Independent School District

Board Document

Meeting Date: June 16, 2026

Resignations: PERSONNEL April 30, 2026 - May 26, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

HARDY, BENJAMIN ALIEF EARLY COLLEGE H.S. High School	Personal Reason	Jun 01, 2026
HORSLEY, MIRANDA HEFLIN ELEMENTARY Physical Education	Personal Reason	Jun 01, 2026
JASSO, AZENETH CHANCELLOR ELEMENTARY Elementary	Relocating	Jun 01, 2026
JAWORSKI, MARYMARGARET BUDEWIG INTERMEDIATE Art	Relocating	Jun 01, 2026
JIMENEZ, SANDRA SNEED ELEMENTARY Specialist	Other TX School	Jun 01, 2026
KELLEN, BETH LIESTMAN ELEMENTARY Physical Education	Retirement	Jun 01, 2026
LAMPKIN, KEISHIANA BEST ELEMENTARY Math/Science	Personal Reason	Aug 01, 2025
LAZO, MAYRA MARTIN ELEMENTARY Science/Health	Personal Reason	Jun 01, 2026
LEE, TAYLOR CHANCELLOR ELEMENTARY Teacher	Relocating	Jun 01, 2026
LEERSSEN, MICHAEL INSTRUCTION Instruction	Retirement	Jun 18, 2026

Alief Independent School District
Board Document

Meeting Date: June 16, 2026

Resignations: PERSONNEL April 30, 2026 - May 26, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

LOWREY, ROSA BEST ELEMENTARY Bilingual	Personal Reason	May 06, 2026
MARTINEZ, STACIE BOONE ELEMENTARY Librarian	Other TX School	Jun 05, 2026
MATOS ROMAGOSA, YOLEISI HOLMQUIST ELEMENTARY Special Education	Personal Reason	Jun 01, 2026
MCCARLEY, PARKER SMITH ELEMENTARY Block Teacher	Personal Reason	May 29, 2026
MEHRZAD, MARIAM HEFLIN ELEMENTARY Teacher	Personal Reason	Jun 01, 2026
MOORE, JOSHUA ALBRIGHT MIDDLE SCHOOL Math/Science	Other TX School	Jun 01, 2026
MOSELEY, RONNETTA MILLER INTERMEDIATE Administrator	Personal Reason	Jun 01, 2026
NORWOOD, SONJA TAYLOR HIGH SCHOOL Art	Personal Reason	Jun 01, 2026
PATTERSON, MICHELLE INSTRUCTION Instructional Coordinator	Retirement	Jun 19, 2026
PHAM, MARTIN KLENTZMAN INTERMEDIATE Specialist	Other TX School	Jun 01, 2026

Alief Independent School District
Board Document

Meeting Date: June 16, 2026

Resignations: PERSONNEL April 30, 2026 - May 26, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

POPICH, JESSICA SPECIAL SERVICES Coordinator, Special Programs	Personal Reason	Jun 12, 2026
RENDON GARCIA, MA HOLMQUIST ELEMENTARY Special Education	Personal Reason	Jun 01, 2026
RITTWEGER, SHANNAN PETROSKY ELEMENTARY Elementary	Other TX School	Jun 01, 2026
ROBINSON, CRYSTAL PETROSKY ELEMENTARY Math Specialist	Personal Reason	Jun 01, 2026
ROBINSON, JESSICA HORN ELEMENTARY School Nurse	Personal Reason	Jul 31, 2026
ROCHELL, CIERA BUDEWIG INTERMEDIATE Special Education	Personal Reason	Jun 01, 2026
RUNNELS, ADRIANNA HOLMQUIST ELEMENTARY Math Specialist	Personal Reason	Jun 01, 2026
SANCHEZ DORAME, NAOMI OWENS INTERMEDIATE Mathematics	Relocating	Jun 01, 2026
SHAHREZA, NORMA CHAMBERS ELEMENTARY Specialist	Personal Reason	Jun 01, 2026
SHAKES, TRACY HASTINGS HIGH SCHOOL CTE Teacher	Retirement	Jun 01, 2026

Alief Independent School District
Board Document

Meeting Date: June 16, 2026

Resignations: PERSONNEL April 30, 2026 - May 26, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

SHEPPARD, MICHELLE BUDEWIG INTERMEDIATE Choir	Personal Reason	Jun 01, 2026
SILVERSTONE, BRENDA HORN ELEMENTARY Bilingual	Retirement	Jun 01, 2026
SMITH, ANDREA ALIEF MIDDLE SCHOOL Teacher	Personal Reason	Jun 01, 2026
STASNEY, ANGELA MAHANAY ELEMENTARY Elementary	Personal Reason	Jun 01, 2026
THACH, JENNY MAHANAY ELEMENTARY Elementary	Personal Reason	Jun 01, 2026
THIBODEAUX, ROYCE ALBRIGHT MIDDLE SCHOOL Math/Science	Personal Reason	Jun 01, 2026
THOMAS, LATESHA HOLUB MIDDLE SCHOOL Science	Personal Reason	Jun 01, 2026
THRASH, LATONYA TAYLOR HIGH SCHOOL Mathematics	Retirement	Jun 01, 2026
TRENT, SARA REES ELEMENTARY Elementary	Personal Reason	Jun 01, 2026
VELASQUEZ NAVARRO, ROSARIO REES ELEMENTARY Elementary	Relocating	Jun 01, 2026

Alief Independent School District
Board Document

Meeting Date: June 16, 2026

Resignations: PERSONNEL April 30, 2026 - May 26, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

VENTURA, ELIAS HASTINGS HIGH SCHOOL Math/Science	Personal Reason	Jun 01, 2026
VONYEEGAR, MARIE HEFLIN ELEMENTARY Special Education	Personal Reason	Jun 01, 2026
WALKER, RONALD O'DONNELL MIDDLE SCHOOL English/Language Arts & Reading	Personal Reason	Jun 01, 2026
WATSON, SARAH MILLER INTERMEDIATE Interventionist	Personal Reason	Jun 01, 2026
WEAVER, KASSIDY HEARNE ELEMENTARY Art	Relocating	Jun 01, 2026
WILLIAMS, AERIAL HEFLIN ELEMENTARY Math Specialist	Personal Reason	Jun 01, 2026
WILLIAMS, REBEKAH LANDIS ELEMENTARY Special Education	Relocating	Jun 05, 2026
WILLIAMS, SYCINA OLLE MIDDLE SCHOOL English/Language Arts & Reading	Personal Reason	Jun 01, 2026
WILLRICH, WHITNEE OWENS INTERMEDIATE Counselor	Personal Reason	Jun 05, 2026

Alief Independent School District
Board Document

Meeting Date: June 16, 2026

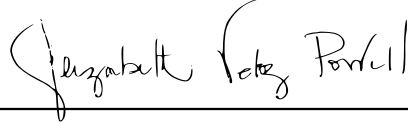
Resignations: PERSONNEL April 30, 2026 - May 26, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

Information Item - no recommendation required.



Anthony Mays, Ed. D.
Superintendent



Elizabeth Veloz-Powell, Ed. D.
Deputy Superintendent of
Human Resources & Professional Learning

ALIEF INDEPENDENT SCHOOL DISTRICT
BOARD DOCUMENT

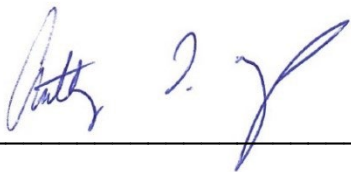
MEETING DATE: June 2, 2026

AGENDA ITEM: Consider Approval of New Administrator (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources and Professional Learning)

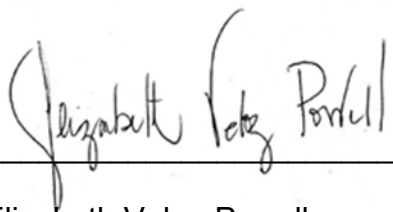
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.

The procedures for hiring contracted staff involve the Superintendent making recommendations to the Board regarding the selection of contractual personnel. However, the Board retains final authority over the employment of contractual personnel. This process is outlined in DCA, DCB, DCC, and DCE policies as appropriate. Attached is the recommendation of new administrators.

Recommendation: We recommend the board's approval of the new administrators for the 26-267 school year.



Dr. Anthony T. Mays
Superintendent



Elizabeth Veloz-Powell
Deputy Superintendent
Human Resources and Professional
Learning

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: June 2, 2026

AGENDA ITEM: Consider Approval of New Administrator

The following candidates fulfill the requirements for employment by local policy and Texas Education Agency standards and are recommended for election:

POSITION: Director of Budget

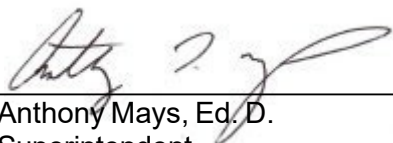
APPLICANT: Michele Reynolds

EDUCATION: B.S. – Accounting – Sam Houston State University

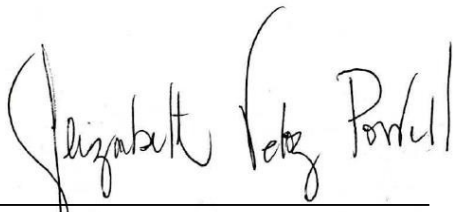
EXPERIENCE: Michele Reynolds earned her Bachelor's degree in Accounting from Sam Houston State University and became a Certified Public Accountant (CPA) in 2004. She began her career in public accounting, where she spent eight years auditing public school districts and other governmental entities.

Michele transitioned into education finance leadership, serving as the Director of Finance at Lamar Consolidated Independent School District. She was later promoted to Executive Director of Finance. Michele was with Lamar Consolidated ISD for 21 years before recently transitioning to Alief ISD's accounting department.

RECOMMENDATION: We recommend the candidates listed above be approved to serve as administrators for the 2026-2027 school year.



Anthony Mays, Ed. D.
Superintendent



Elizabeth Veloz-Powell, Ed. D.
Deputy Superintendent
Human Resources & Professional Learning

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

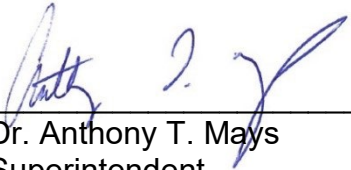
MEETING DATE: June 2, 2026

AGENDA ITEM: Consider Approval of the 2026-2027 Teacher Appraisal Calendar
(Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human
Resources & Professional Learning)

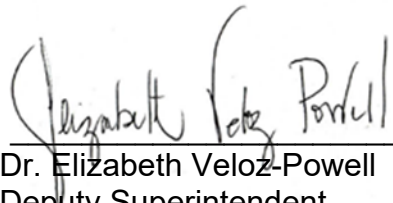
Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.

In accordance with state requirements and policy DNA (LOCAL) districts implementing Texas Teacher Evaluation Support System (T-TESS) must establish an appraisal calendar.

Recommendation: Based on the state's legal requirements, we request the Board's approval of the 2026 – 2027 Teacher Appraisal Calendar.



Dr. Anthony T. Mays
Superintendent



Dr. Elizabeth Veloz-Powell
Deputy Superintendent
Human Resources and Professional
Learning



2026-2027 Teacher Appraisal Calendar

The 2026-2027 Teacher Appraisal Calendar for the Alief Independent School District runs from **August 3, 2026** to **May 28, 2027**, excluding the following dates:

August 17 through August 28 (for returning teachers)
August 12 through September 23 (for teachers new to the district)
September 4
October 6
November 20
December 18
January 15
February 12
March 5
March 25
April 30
May 5 through May 27

Other Dates of Importance:

August 31, 2026 (Last day to receive T-TESS Orientation)

September 23, 2026 (Goal Setting Professional Development plan due to appraiser)

- Teachers new to Alief ISD must have an approved GSPD within six weeks of completing T-TESS orientation.

Alief ISD's period for end-of-year annual conferences is from **February 1, 2027**, through **May 5, 2027**. All end-of-year conferences must be completed by **May 5, 2026**.

As per Texas Administrative Code 150.1003 (d) The appraisal calendar shall:

- (1) exclude observations in the two weeks following the day of completion of the T-TESS orientation in the school years when an orientation is required, as described in §150.1006 of this title; and
- (2) indicate a period for end-of-year conferences that ends no later than 15 working days before the last day of instruction for students.

All classroom observations of teachers, including those done by second appraisers, will be scheduled within a two week time frame unless the supervisor is notified too late in the year, at which time a one week window will apply.

Teachers new to the district and teachers who have never been appraised under the T-TESS shall be provided with an orientation to the Texas Teacher Evaluation and Support System (T-TESS) no later than the final day of the first three weeks of school and at least two weeks before the teacher's first observation.

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: June 2, 2026

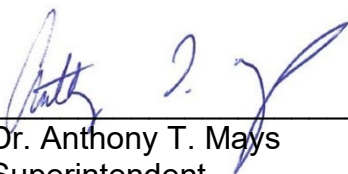
AGENDA ITEM: Consider Approval of 2026-2027 Administrator and Other Appraisal Calendars (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)

Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.

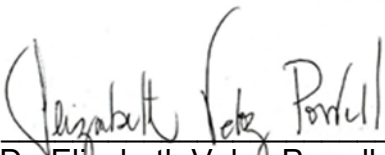
In accordance with state requirements and policy DNB (LOCAL) districts implementing Texas Principal Evaluation Support System (T-PESS) must establish an appraisal calendar.

In accordance with district policy DNB (LEGAL) implementing an evaluation calendar for other full-time, certified professional employees, and nurses.

Recommendation: Based on the state's and district's requirements, we request the Board's approval of the T-PESS and other full-time, certified professional employees, and nurses.



Dr. Anthony T. Mays
Superintendent



Dr. Elizabeth Veloz-Powell
Deputy Superintendent
Human Resources and Professional Learning



PERFORMANCE EVALUATION CALENDAR
School Year: 2026-2027

Administrators and Other Employees:

Action	Party Responsible	Campus Administrator Deadline	Non-Campus Administrator Deadline
Review and update job descriptions for the upcoming calendar year	Human Resources	June 1, 2026	June 1, 2026
Establish Performance Standards to be evaluated (Domain 1)	Administrator/Supervisor	September 30, 2026	September 30, 2026
Intervention Plan	Administrator/Supervisor	Discretion of Supervisor	Discretion of Supervisor
Formative Conference	Administrator/Supervisor	September 1 – October 30, 2026	September 1 – October 30, 2026
End of Year Conference	Administrator/Supervisor	Completed no later than June 5, 2027	Completed no later than June 5, 2027
Appraisals Completed in Perform	Supervisor	No later than the last day of the employees’ work calendar	No later than the last day of the employees’ work calendar

Procedure for Performance Standards

Review campus/department performance data for the previous school year.

Focus on key areas to be developed.

Identify 3-5 areas where development would contribute to the overall mission of the campus, department, or district and/or increase the effectiveness of the campus, department, or district.

Write each standard to be measurable.

The administrator and supervisor will agree by signing the goals document associated with their evaluation process.

Principals:

Principals will be appraised using the Texas Principal Evaluation and Support System (T-PESS) --19 TAC Chapter 150, Subchapter BB.

§150.1025. (a) A school district shall ensure that a principal is provided with an orientation of the Texas Principal Evaluation and Support System (T-PESS) either prior to or in conjunction with the pre-evaluation conference, as referenced in §150.1023(b)(2) of this title (relating to Appraisals, Data Sources, and Conferences).

Action	Party Responsible	Timeline/Deadline
T-PESS Orientation	Associate Superintendents	Prior to or in conjunction with the pre-evaluation conference*
Pre-Evaluation Conference	Associate Superintendents	September 30, 2026
Mid-Year Conference	Associate Superintendents	December 1, 2026 - January 30, 2027
End-of-Year Conference	Associate Superintendents	May 1, 2027 - June 26, 2027

*A school district shall ensure that a principal is provided with an orientation of the Texas Principal Evaluation and Support System (T-PESS) either prior to or in conjunction with the pre-evaluation conference, as referenced in §150.1023(b)(2) of this title (relating to Appraisals, Data Sources, and Conferences) when:

- (1) the principal is new to the district;
 - (2) the principal has never been appraised under the T-PESS; or
 - (3) district policy regarding principal appraisal has changed since the last time the principal was provided with an orientation to the T-PESS.
- (b) The principal orientation shall include all state and local appraisal policies and the local appraisal calendar.

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: June 2, 2026

AGENDA ITEM: Consider Approval of Texas Teacher Evaluation Support System (T-TESS) District Appraisers (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)

Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.

The following list of administrators and qualified substitutes meeting appraiser qualifications and serving in these roles are submitted for approval to serve as district T-TESS (Texas Teacher Evaluation Support System) appraisers for the 2026-2027 school year.

Principal
Associate Principal
Assistant Principal
Director
Executive Director
Associate Superintendent
Assistant Superintendent
Chief of Schools
Deputy Superintendent
Retired Part-Time Temporary Certified Appraisers

Recommendation: Based on the state's legal requirements, we respectfully request the Board's approval of the T-TESS District appraisers.



Dr. Anthony T. Mays
Superintendent



Dr. Elizabeth Veloz-Powell
Deputy Superintendent
Human Resources and Professional Learning

ALIEF INDEPENDENT SCHOOL DISTRICT
BOARD DOCUMENT

MEETING DATE: June 2, 2026

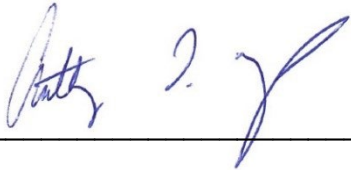
AGENDA ITEM: Consider and Approve the Resolution for the Superintendent's Summer Hiring Authority (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)

Under normal circumstances, the Board maintains final authority for the employment of contractual personnel. However, during the summer months, the need to make multiple hiring decisions in a timely manner often conflicts with the practical challenges of scheduling board meetings.

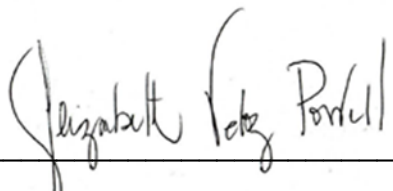
To ensure we can efficiently fill necessary positions and maintain continuity in operations, we are requesting the Board to adopt a resolution delegating hiring authority to the Superintendent for contractual personnel between the dates of the June Board meeting and the August Board meeting.

This temporary delegation will allow us to respond promptly to staffing needs while continuing to uphold the Board's standards and expectations.

Recommendation: We recommend that the Board approve a resolution to temporarily delegate hiring authority to the Superintendent for contractual personnel between the June and August Board meetings.



Dr. Anthony T. Mays
Superintendent



Elizabeth Veloz-Powell
Deputy Superintendent
Human Resources and Professional
Learning

ALIEF INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
RESOLUTION – SUMMER HIRING DELEGATION

WHEREAS, the Alief Independent School District Board of Trustees (the “Board”) has adopted Board Policy DC (Local) regarding employment practices, including hiring;

WHEREAS, Board Policy DC provides that the Board retains final authority for the employment of contractual personnel;

WHEREAS, in summer months, when multiple hiring decisions are made, the schedule of Board meetings often makes hiring of contractual personnel difficult;

WHEREAS, for teacher and teacher-equivalent positions that have been budgeted and approved, the Board has determined that there is a need to delegate hiring authority to the Superintendent between the dates of the May Board meeting and the August Board meeting as set forth in detail below.

THEREFORE BE IT RESOLVED THAT the Board of Trustees of the Alief Independent School district delegates authority to the Superintendent to hire contractual personnel without Board approval as follows:

- (1) for budgeted and approved contractual teacher positions and any other contractual position on or below the pay scale for an Assistant Superintendent that become available after the posting of the agenda for the May Board meeting and before the August Board meeting; and
- (2) At least five (5) days prior to the issuance of a contract by the Superintendent or Superintendent’s designee, the Board will receive a written recommendation for hire, which shall include the candidate’s name and position.

THEREFORE BE IT FURTHER RESOLVED THAT this Resolution shall remain in effect from year to year until further action from the Board of Trustees.

PASSED BY VOTE AND APPROVED this _____ day of _____, 2026.

Dr. Darlene Breaux
President, Board of Trustees, Alief Independent School District

Rick Moreno
Secretary, Board of Trustees, Alief Independent School District

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: June 2, 2026

AGENDA ITEM: Consider Approval of Budget Amendments for 2025-26
Budget Year

The routine budget amendments for the month of May are presented in the attached document for consideration by the Board of Trustees of the Alief Independent School District. The proposed amendments are composed of simple fund transfers or changes in revenue/expenditure with a summary explanation. Due to timing of the June meeting this report was run as of May 28, 2026.

The current month General Fund net decrease of \$332,345 is for budget increases and decreases as noted below:

	<u>Expenditure</u>
	Budget
	<u>Increase/(Decrease)</u>
Alief 360 marketing	\$ 32,687
Chemical waste removal at Annex	25,573
Rice Leadership Academy	(8,500)
Region IV Math Academies pilot program	4,800
Additional budget for TIA celebration	12,000
Additional budget for custodial uniform service	16,516
Phones for SOAR and Agricultural Center	6,060
Volleyball equipment for TYWLS	5,745
Operating transfer to the Food Service program	235,572
Other	1,892
	<u>\$ 332,345</u>

The current month National School Breakfast and Lunch Program Special Revenue Fund net increase is due to a \$235,572 operating transfer from the General Fund.

Recommendation: It is recommended that the Board of Trustees of the Alief Independent School District consider approval of the proposed budget amendments.



Dr. Anthony Mays
Superintendent



Charles Woods
Deputy Superintendent/Business Services



Recap of Amendments

For the Month Ended May 31, 2026 (as of May 28, 2026)

(due to timing of the June Board meeting, reports were due prior to the end of the month)

100-General Funds

Estimated Revenue:		
Balance at beginning of period	503,530,961	
Proposed Amendments	57,724	
Balance at end of period		503,588,685
Expenditure Appropriations:		
Balance at beginning of period	502,646,445	
Proposed Amendments	390,070	
Balance at end of period		503,036,515
Current Period Increase (Decrease) to Fund Balance		(332,346)
Year-to-Date Increase (Decrease) to Fund Balance		\$ 552,171

206-Texas Support for Homeless Education Program

Estimated Revenue:		
Balance at beginning of period	193,370	
Proposed Amendments	94,728	
Balance at end of period		288,098
Expenditure Appropriations:		
Balance at beginning of period	193,370	
Proposed Amendments	94,728	
Balance at end of period		288,098
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

211-ESEA Title I, Program Improvements

Estimated Revenue:		
Balance at beginning of period	76,620,874	
Proposed Amendments	-	
Balance at end of period		76,620,874
Expenditure Appropriations:		
Balance at beginning of period	76,620,874	
Proposed Amendments	-	
Balance at end of period		76,620,874
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -



Recap of Amendments

For the Month Ended May 31, 2026 (as of May 28, 2026)

(due to timing of the June Board meeting, reports were due prior to the end of the month)

224-IDEA B - Formula

Estimated Revenue:		
Balance at beginning of period	6,757,594	
Proposed Amendments	-	
	-	
Balance at end of period		6,757,594
Expenditure Appropriations:		
Balance at beginning of period	6,757,594	
Proposed Amendments	-	
	-	
Balance at end of period		6,757,594
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

225-IDEA B - Preschool

Estimated Revenue:		
Balance at beginning of period	200,088	
Proposed Amendments	-	
	-	
Balance at end of period		200,088
Expenditure Appropriations:		
Balance at beginning of period	200,088	
Proposed Amendments	-	
	-	
Balance at end of period		200,088
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

240-National School Breakfast and Lunch Program

Estimated Revenue:		
Balance at beginning of period	32,320,000	
Proposed Amendments	235,572	
	235,572	
Balance at end of period		32,555,572
Expenditure Appropriations:		
Balance at beginning of period	33,719,999	
Proposed Amendments	-	
	-	
Balance at end of period		33,719,999
Current Period Increase (Decrease) to Fund Balance		235,572
Year-to-Date Increase (Decrease) to Fund Balance		\$ (1,164,427)



Recap of Amendments

For the Month Ended May 31, 2026 (as of May 28, 2026)

(due to timing of the June Board meeting, reports were due prior to the end of the month)

244-Vocational Education-Basic Grant

Estimated Revenue:		
Balance at beginning of period	833,549	
Proposed Amendments	-	
Balance at end of period		833,549
Expenditure Appropriations:		
Balance at beginning of period	833,549	
Proposed Amendments	-	
Balance at end of period		833,549
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

255-Teacher and Principal Training and Recruiting

Estimated Revenue:		
Balance at beginning of period	7,587,950	
Proposed Amendments	-	
Balance at end of period		7,587,950
Expenditure Appropriations:		
Balance at beginning of period	7,587,950	
Proposed Amendments	-	
Balance at end of period		7,587,950
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

263-LEP/Immigrant

Estimated Revenue:		
Balance at beginning of period	3,125,500	
Proposed Amendments	-	
Balance at end of period		3,125,500
Expenditure Appropriations:		
Balance at beginning of period	3,125,500	
Proposed Amendments	-	
Balance at end of period		3,125,500
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -



Recap of Amendments

For the Month Ended May 31, 2026 (as of May 28, 2026)

(due to timing of the June Board meeting, reports were due prior to the end of the month)

265-21st Century

Estimated Revenue:		
Balance at beginning of period	1,820,960	
Proposed Amendments	-	
Balance at end of period		1,820,960
Expenditure Appropriations:		
Balance at beginning of period	1,820,960	
Proposed Amendments	-	
Balance at end of period		1,820,960
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

272-MAC

Estimated Revenue:		
Balance at beginning of period	120,000	
Proposed Amendments	-	
Balance at end of period		120,000
Expenditure Appropriations:		
Balance at beginning of period	70,924	
Proposed Amendments	-	
Balance at end of period		70,924
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ 49,076

288-School Violence Prevention Program

Estimated Revenue:		
Balance at beginning of period	7,922,219	
Proposed Amendments	-	
Balance at end of period		7,922,219
Expenditure Appropriations:		
Balance at beginning of period	7,922,219	
Proposed Amendments	-	
Balance at end of period		7,922,219
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -



Recap of Amendments

For the Month Ended May 31, 2026 (as of May 28, 2026)

(due to timing of the June Board meeting, reports were due prior to the end of the month)

289-Misc. Federal Grants

Estimated Revenue:		
Balance at beginning of period	5,784,492	
Proposed Amendments	-	
	-	
Balance at end of period		5,784,492
Expenditure Appropriations:		
Balance at beginning of period	5,784,492	
Proposed Amendments	-	
	-	
Balance at end of period		5,784,492
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

410-Instructional Materials Allotment

Estimated Revenue:		
Balance at beginning of period	6,512,496	
Proposed Amendments	-	
	-	
Balance at end of period		6,512,496
Expenditure Appropriations:		
Balance at beginning of period	6,512,496	
Proposed Amendments	-	
	-	
Balance at end of period		6,512,496
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

429-Misc. State Grants

Estimated Revenue:		
Balance at beginning of period	8,567,564	
Proposed Amendments	-	
	-	
Balance at end of period		8,567,564
Expenditure Appropriations:		
Balance at beginning of period	8,567,564	
Proposed Amendments	-	
	-	
Balance at end of period		8,567,564
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -



Recap of Amendments

For the Month Ended May 31, 2026 (as of May 28, 2026)

(due to timing of the June Board meeting, reports were due prior to the end of the month)

461-Campus Activity Fund

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	77,310	
Balance at end of period		77,310
Expenditure Appropriations:		
Balance at beginning of period	-	
Proposed Amendments	77,310	
Balance at end of period		77,310
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

482-Misc Local Grants

Estimated Revenue:		
Balance at beginning of period	2,083,295	
Proposed Amendments	-	
Balance at end of period		2,083,295
Expenditure Appropriations:		
Balance at beginning of period	2,083,295	
Proposed Amendments	-	
Balance at end of period		2,083,295
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

486-CASE Partnership

Estimated Revenue:		
Balance at beginning of period	140,000	
Proposed Amendments	-	
Balance at end of period		140,000
Expenditure Appropriations:		
Balance at beginning of period	140,000	
Proposed Amendments	-	
Balance at end of period		140,000
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -



Recap of Amendments

For the Month Ended May 31, 2026 (as of May 28, 2026)

(due to timing of the June Board meeting, reports were due prior to the end of the month)

599-Debt Service Fund

Estimated Revenue:		
Balance at beginning of period	44,997,368	
Proposed Amendments	-	
Balance at end of period		44,997,368
Expenditure Appropriations:		
Balance at beginning of period	46,386,096	
Proposed Amendments	-	
Balance at end of period		46,386,096
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (1,388,728)

644-Capital Projects 2017

Estimated Revenue:		
Balance at beginning of period	192	
Proposed Amendments	-	
Balance at end of period		192
Expenditure Appropriations:		
Balance at beginning of period	138,704	
Proposed Amendments	-	
Balance at end of period		138,704
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (138,512)

645-Capital Projects 2018

Estimated Revenue:		
Balance at beginning of period	741	
Proposed Amendments	-	
Balance at end of period		741
Expenditure Appropriations:		
Balance at beginning of period	642,368	
Proposed Amendments	-	
Balance at end of period		642,368
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (641,627)



Recap of Amendments

For the Month Ended May 31, 2026 (as of May 28, 2026)

(due to timing of the June Board meeting, reports were due prior to the end of the month)

646-Capital Projects 2019

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	5,502,113	
Proposed Amendments	-	
Balance at end of period		5,502,113
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (5,502,113)

647-Capital Projects 2020

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	9,017,181	
Proposed Amendments	-	
Balance at end of period		9,017,181
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (9,017,181)

648-Capital Projects 2021

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	24,200,259	
Proposed Amendments	-	
Balance at end of period		24,200,259
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (24,200,259)



Recap of Amendments

For the Month Ended May 31, 2026 (as of May 28, 2026)

(due to timing of the June Board meeting, reports were due prior to the end of the month)

649-Capital Projects 2022

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	14,329,136	
Proposed Amendments	-	
Balance at end of period		14,329,136
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (14,329,136)

650-Capital Projects 2023

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	38,891,698	
Proposed Amendments	-	
Balance at end of period		38,891,698
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (38,891,698)

651-Capital Projects 2024

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	16,184,134	
Proposed Amendments	-	
Balance at end of period		16,184,134
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (16,184,134)



Recap of Amendments

For the Month Ended May 31, 2026 (as of May 28, 2026)

(due to timing of the June Board meeting, reports were due prior to the end of the month)

652-Capital Projects 2025

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	41,807,191	
Proposed Amendments	-	
Balance at end of period		<u>41,807,191</u>
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		<u><u>\$ (41,807,191)</u></u>

653-Capital Projects 2026

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	35,485,000	
Proposed Amendments	-	
Balance at end of period		<u>35,485,000</u>
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		<u><u>\$ (35,485,000)</u></u>

699-Capital Projects-GOF

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	1,119,644	
Proposed Amendments	-	
Balance at end of period		<u>1,119,644</u>
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		<u><u>\$ (1,119,644)</u></u>

Alief I.S.D.
Budget Amendments

Run for Fiscal Year/Dates: 2026		5/1/2026 - 5/31/2026		
Date	Account Code	Description	Amount	Amendment #
05/06/26	199-41-6499-00-792-9-99-SER	KEV 4/9-4/16 Retire Banq	1,856.86	052640001BA
05/06/26	199-00-5749-00-792-9-00-000	KEV 4/9-4/16 Retire Banq	-1,856.86	052640001BA
05/14/26	206-32-6126-00-999-6-24-000	TEA increase to 25-26 allocati	-3,798.00	052660002BA
05/14/26	206-34-6126-00-713-6-24-000	TEA increase to 25-26 allocati	-1,943.00	052660002BA
05/14/26	206-11-6399-00-999-6-24-000	TEA increase to 25-26 allocati	26,430.00	052660002BA
05/14/26	206-34-6121-00-713-6-24-000	TEA increase to 25-26 allocati	2,300.00	052660002BA
05/14/26	206-32-6119-00-999-6-24-000	TEA increase to 25-26 allocati	71,739.00	052660002BA
05/14/26	206-00-5929-00-000-6-00-000	TEA increase to 25-26 allocati	-94,728.00	052660002BA
05/04/26	199-36-6129-38-003-9-99-STU	CR017784 Teen Book Con payroll	174.00	052680001BA
05/04/26	199-61-6499-00-792-9-99-DNT	CR017790 Parris-YEW STEAM Conf	2,500.00	052680001BA
05/04/26	199-00-5743-00-000-9-00-000	Dep 4/24:Bldg Hope Clinic	-3,330.00	052680001BA
05/04/26	199-00-5744-00-792-9-00-000	Dep 4/24:Donation-Premier Amer	-1,000.00	052680001BA
05/04/26	199-51-6121-00-774-9-99-000	CR017786 CUST Hope Clinic	3,330.00	052680001BA
05/04/26	199-41-6499-00-792-9-99-SER	CR017792 S&R Banquet	55.43	052680001BA
05/04/26	199-00-5744-00-701-9-00-000	Dep 4/24:Donation-DivisionOne	-1,565.00	052680001BA
05/04/26	199-00-5749-00-792-9-00-000	Dep 4/24: Retirement banquet	-55.43	052680001BA
05/04/26	199-41-6499-00-701-9-99-CUL	CR017791 DivisionOne EOY Celeb	1,565.00	052680001BA
05/04/26	199-61-6499-00-792-9-99-DNT	CR017789 Prem-YEW STEAM Conf	1,000.00	052680001BA
05/04/26	199-11-6321-00-721-9-11-000	CR017785 Lost/Damaged Books	3,474.28	052680001BA
05/04/26	199-00-5744-00-792-9-00-000	Dep 4/24:Donation-Parris Fndtn	-2,500.00	052680001BA
05/04/26	199-51-6121-00-774-9-99-000	CR017787 CUST Hou Waves	225.00	052680001BA
05/04/26	199-00-5744-00-850-9-00-000	Dep 4/24:Donation-HEB-TOA	-1,500.00	052680001BA
05/04/26	199-61-6499-00-850-9-99-DNT	CR017788 HEB Taste of Alief	1,500.00	052680001BA
05/04/26	199-00-5743-00-000-9-00-000	Dep 4/24:Bldg Houston Waves	-225.00	052680001BA
05/04/26	199-00-5755-00-003-9-00-000	Dep 4/24:Act-Teen Bk Con pay	-174.00	052680001BA
05/04/26	199-00-5748-00-000-9-00-000	Dep 4/24:Act-Lost/Damaged Bks	-3,474.28	052680001BA
05/04/26	199-61-6398-00-792-9-99-000	Alief 360 marketing	1,186.18	052680002BA
05/04/26	199-61-6399-00-792-9-99-000	Alief 360 marketing	1,004.87	052680002BA
05/04/26	199-61-6399-00-792-9-99-000	Alief 360 marketing	1,285.76	052680002BA
05/04/26	199-61-6299-00-792-9-99-000	Alief 360 marketing	29,210.00	052680002BA
05/04/26	199-34-6248-00-713-9-99-000	1 data port install-Transporta	-150.00	052680003BA
05/04/26	199-51-6399-00-723-9-99-000	1 data port install-Transporta	150.00	052680003BA

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**Alief I.S.D.
Budget Amendments**

Run for Fiscal Year/Dates: 2026		5/1/2026 - 5/31/2026			
Date	Account Code	Description	Amount	Amendment #	
05/06/26	199-35-6299-00-714-9-99-BRK	Brinks services thru August	1,750.00	052680004BA	
05/06/26	199-11-6395-TS-123-9-11-000	2 phone replacements-Horn	-332.00	052680005BA	
05/06/26	199-51-6399-00-723-9-99-000	2 phone replacements-Horn	332.00	052680005BA	
05/06/26	199-51-6299-00-778-9-99-000	chemical waste removal-Annex	25,573.30	052680006BA	
05/06/26	199-41-6411-00-858-9-99-RLA	Rice Leadership Academy change	8,500.00	052680007BA	
05/06/26	199-41-6411-00-712-9-99-RLA	Rice Leadership Academy change	-8,500.00	052680007BA	
05/06/26	199-41-6411-00-730-9-99-RLA	Rice Leadership Academy change	-8,500.00	052680007BA	
05/06/26	199-51-6319-00-772-9-99-054	MOD 25-26-161 Holmquist parkin	120.00	052680009BA	
05/06/26	199-11-6399-01-124-9-11-000	MOD 25-26-161 Holmquist parkin	-120.00	052680009BA	
05/13/26	199-13-6411-00-843-9-99-TMA	TMA K-3 Pilot	4,800.00	052680011BA	129
05/14/26	199-41-6299-00-730-9-99-TIA	TIA celebration costs	2,000.00	052680012BA	
05/14/26	199-41-6499-00-730-9-99-TIA	TIA celebration costs	10,000.00	052680012BA	
05/15/26	199-00-5749-00-792-9-00-000	Dep 5/7: Retirement banquet	-55.43	052680013BA	
05/15/26	199-00-5749-00-713-9-00-000	Dep 5/7: CIS Transp FT reimb	-60.50	052680013BA	
05/15/26	199-51-6121-00-774-9-99-000	CR017810 CUST Reg 4 ATPE	180.00	052680013BA	
05/15/26	199-51-6399-00-772-9-99-DNT	CR017814 C&D Scrap	8,032.20	052680013BA	
05/15/26	199-41-6499-00-792-9-99-SER	CR017808 S&R Banquet	55.43	052680013BA	
05/15/26	199-00-5744-00-000-9-00-000	Dep 5/7:Donation CrussH/U Name	-3,000.00	052680013BA	
05/15/26	199-51-6121-00-774-9-99-000	CR017809 CUST Lambda Zeta	225.00	052680013BA	
05/15/26	199-51-6398-00-772-9-99-DNT	CR017812 Merchants scrap metal	63.20	052680013BA	
05/15/26	199-36-6129-38-003-9-99-STU	CR017815 Drill Team tech pay	402.00	052680013BA	
05/15/26	199-34-6311-00-713-9-99-000	CR017811 CIS FT Feb reimb	60.50	052680013BA	
05/15/26	199-52-6121-00-717-9-99-000	CR017809 POL Lambda Zeta	350.00	052680013BA	
05/15/26	199-00-5749-00-772-9-00-000	Dep 5/7: Merchants Metal Recyc	-63.20	052680013BA	
05/15/26	199-00-5749-00-772-9-00-000	Dep 5/7:Donation C&D Scrap	-8,032.20	052680013BA	
05/15/26	199-00-5743-00-000-9-00-000	Dep 5/7:Bldg Lambda Zeta	-575.00	052680013BA	
05/15/26	199-51-6121-00-774-9-99-000	CR017816 CUST Your Story	945.00	052680013BA	
05/15/26	199-00-5743-00-000-9-00-000	Dep 5/7:Bldg Your Story	-3,150.00	052680013BA	

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Budget Amendments

Run for Fiscal Year/Dates: 2026		5/1/2026 - 5/31/2026		
Date	Account Code	Description	Amount	Amendment #
05/15/26	199-52-6121-00-717-9-99-000	CR017816 POL Your Story	2,205.00	052680013BA
05/15/26	199-52-6121-00-717-9-99-000	CR017810 POL Reg 4 ATPE	210.00	052680013BA
05/15/26	199-00-5755-00-003-9-00-000	Dep 5/7:Act 003 Drill tech pay	-402.00	052680013BA
05/15/26	199-11-6399-00-014-9-11-DNT	CR017813 Crussh/U Name uniform	3,000.00	052680013BA
05/15/26	199-00-5743-00-000-9-00-000	Dep 5/7:Bldg Reg 4 ATPE	-390.00	052680013BA
05/18/26	199-36-6129-38-003-9-99-STU	CR017857 Drill Team tech pay	120.00	052680014BA
05/18/26	461-11-6399-01-859-0-11-001	CR017858 CTE store clearing	59,865.45	052680014BA
05/18/26	199-52-6121-00-717-9-99-000	CR017853 POL Alpha Kappa	157.50	052680014BA
05/18/26	199-51-6121-00-774-9-99-000	CR017853 CUST Alpha Kappa	202.50	052680014BA
05/18/26	199-00-5749-00-772-9-00-000	Dep 5/15:Merchants Metal Recyc	-4,399.74	052680014BA
05/18/26	461-11-6397-01-859-0-11-001	CR017858 CTE store clearing	1,416.05	052680014BA
05/18/26	461-11-6399-02-859-0-11-002	CR017858 CTE store clearing	7,500.00	052680014BA
05/18/26	199-51-6399-00-772-9-99-DNT	CR017855 Merchants scrap metal	4,399.74	052680014BA
05/18/26	199-13-6118-00-880-9-99-000	CR017856 Reg 4 stipends	1,200.00	052680014BA
05/18/26	461-11-6394-01-859-0-11-001	CR017858 CTE store clearing	1,028.94	052680014BA
05/18/26	461-11-6399-03-859-0-11-003	CR017858 CTE store clearing	7,500.00	052680014BA 130
05/18/26	199-00-5749-00-000-9-00-000	Dep 5/15:Reg 4 UDL stipend	-1,200.00	052680014BA
05/18/26	199-00-5743-00-000-9-00-000	Dep 5/15:Bldg First Triumph	-235.00	052680014BA
05/18/26	461-00-5749-01-859-0-00-001	Dep 5/15:Act 001 CTE store	-62,310.44	052680014BA
05/18/26	199-00-5755-00-003-9-00-000	Dep 5/15:Act003 Drill tech pay	-120.00	052680014BA
05/18/26	461-00-5749-03-859-0-00-003	Dep 5/15:Act 003 CTE store	-7,500.00	052680014BA
05/18/26	461-00-5749-02-859-0-00-002	Dep 5/15:Act 002 CTE store	-7,500.00	052680014BA
05/18/26	199-00-5743-00-000-9-00-000	Dep 5/15:Bldg Alpha Kappa	-360.00	052680014BA
05/18/26	199-51-6121-00-774-9-99-000	CR017854 CUST First Triumph	235.00	052680014BA
05/19/26	199-11-6294-00-006-9-11-ANN	graduation directional signs	142.50	052680015BA
05/19/26	199-51-6299-00-774-9-99-000	custodial uniform serv-Alsco	16,516.22	052680016BA
05/21/26	199-11-6394-24-859-9-11-DNT	Don-CenterPoint Energy-BizTown	20,000.00	052680018BA
05/21/26	199-00-5744-00-859-9-00-000	Don-CenterPoint Energy-BizTown	-20,000.00	052680018BA
05/26/26	199-51-6399-00-723-9-99-000	Phones at SOAR	3,030.00	052680019BA
05/27/26	199-51-6399-00-723-9-99-000	phones at AG Center	3,030.00	052680020BA

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Run for Fiscal Year/Dates: 2026		5/1/2026 - 5/31/2026		
Date	Account Code	Description	Amount	Amendment #
05/27/26	199-36-6399-79-982-9-91-000	Vball equipment at TYWLS	5,745.00	052680021BA
05/28/26	646-81-6398-00-776-9-E4-000	move excess to unassigned	5,013.30	052680023BA
05/28/26	646-81-6625-00-776-9-E4-GYM	fix neg budget	0.34	052680023BA
05/28/26	199-00-8911-00-000-9-00-000	trf to 240- nutr vehicles	235,571.50	052680023BA
05/28/26	648-81-6398-00-776-9-E6-000	to fund bdgt T91	-1,937.85	052680023BA
05/28/26	646-81-6625-00-776-9-E4-EJS	close out project	-5,013.64	052680023BA
05/28/26	240-00-7915-00-000-9-00-000	trf fr 199- nutr vehicles	-235,571.50	052680023BA
05/28/26	648-81-6635-00-776-9-E6-T91	fix neg account	1,937.85	052680023BA
05/01/26	199-12-6328-02-123-9-99-DNT	Transfer funds for fur & equip	-248.54	BT040730
05/01/26	199-11-6398-09-123-9-11-DNT	Transfer funds for fur & equip	248.54	BT040730
05/01/26	199-36-6497-06-856-9-99-000	Transfer to Misc. Expenses	-27.00	BT040731
05/01/26	199-13-6499-06-856-9-99-SEC	Transfer to Misc. Expenses	27.00	BT040731
05/01/26	199-13-6411-07-832-9-99-000	for travel	-106.00	BT040732
05/01/26	199-23-6411-07-832-9-99-000	for travel	106.00	BT040732
05/01/26	199-13-6499-01-120-9-99-000	For food/snacks for meetings	2,000.00	BT040733
05/01/26	199-11-6498-01-120-9-11-000	For food/snacks for meetings	-2,000.00	BT040733
05/01/26	199-71-6514-00-717-9-99-000	Annual License and Support Fee	21,985.35	BT040742
05/01/26	199-52-6658-00-717-9-99-000	Annual License and Support Fee	-21,985.35	BT040742
05/04/26	211-13-6239-00-002-6-30-000	Transfer to contracted service	-2,000.00	BT040748
05/04/26	211-11-6299-00-002-6-30-000	Transfer to contracted service	2,000.00	BT040748
05/04/26	211-11-6299-00-002-6-30-000	Transfer to contracted service	1,500.00	BT040749
05/04/26	211-13-6411-00-002-6-30-000	Transfer to contracted service	-1,500.00	BT040749
05/04/26	211-11-6299-00-002-6-30-000	Transfer to contracted service	800.00	BT040750
05/04/26	211-31-6411-00-002-6-30-000	Transfer to contracted service	-800.00	BT040750
05/04/26	211-23-6239-00-002-6-30-000	Transfer to contracted service	-1,000.00	BT040751

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Date	Account Code	Description	Amount	Amendment #	
05/04/26	211-11-6299-00-002-6-30-000	Transfer to contracted service	1,000.00	BT040751	
05/04/26	199-23-6499-01-001-9-99-000	Staff meeting	-3,450.00	BT040753	
05/04/26	199-13-6499-01-001-9-99-000	Staff meeting	3,450.00	BT040753	
05/04/26	199-11-6399-01-123-9-11-000	for school planners	144.09	BT040754	
05/04/26	199-11-6399-01-123-9-11-000	for school planners	474.70	BT040754	
05/04/26	199-33-6399-01-123-9-99-000	for school planners	-474.70	BT040754	
05/04/26	199-13-6399-01-123-9-99-000	for school planners	-144.09	BT040754	
05/04/26	199-11-6249-01-007-9-11-000	Funds for CTE WH Order	8.90	BT040756	
05/04/26	199-33-6397-00-007-9-99-000	Funds for CTE WH Order	-8.90	BT040756	
05/04/26	199-11-6397-19-007-9-11-000	Funds for CTE WH Order	2.81	BT040756	
05/04/26	199-33-6397-00-007-9-99-000	Funds for CTE WH Order	-2.81	BT040756	
05/04/26	199-13-6499-01-123-9-99-000	BOY staff meeting	218.70	BT040759	
05/04/26	199-11-6499-01-123-9-11-000	BOY staff meeting	-218.70	BT040759	132
05/04/26	199-36-6495-39-043-9-99-000	For a event	-200.00	BT040761	
05/04/26	199-11-6399-38-043-9-11-000	For a event	200.00	BT040761	
05/04/26	199-36-6498-14-826-9-99-000	Transfer for Fine Arts Supplie	-752.00	BT040762	
05/04/26	199-11-6399-14-826-9-11-000	Transfer for Fine Arts Supplie	752.00	BT040762	
05/04/26	199-12-6329-02-043-9-99-000	ODP order-toner/ink	-1,000.00	BT040763	
05/04/26	199-11-6399-01-043-9-11-000	ODP order-toner/ink	1,000.00	BT040763	
05/04/26	199-13-6411-25-842-9-99-000	Transfer to cover mileage	500.00	BT040765	
05/04/26	199-21-6395-25-842-9-99-000	Transfer to cover mileage	-1,000.00	BT040765	
05/04/26	199-21-6395-25-842-9-99-000	Transfer to cover mileage	-500.00	BT040765	
05/04/26	199-13-6411-25-846-9-99-000	Transfer to cover mileage	1,000.00	BT040765	
05/05/26	199-11-6399-01-002-9-11-000	26-27 Cls supplies-paper, ink	1,500.00	BT040767	
05/05/26	199-36-6411-AE-002-9-22-000	26-27 Cls supplies-paper, ink	-1,500.00	BT040767	
05/05/26	199-11-6399-24-859-9-22-000	staff travel and mileage	-800.00	BT040772	

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Run for Fiscal Year/Dates: 2026		5/1/2026 - 5/31/2026			
Date	Account Code	Description	Amount	Amendment #	
05/05/26	199-13-6411-24-859-9-22-000	staff travel and mileage	800.00	BT040772	
05/05/26	199-11-6397-13-140-9-11-000	Staff/Para Tutorial Pay	-1.00	BT040773	
05/05/26	199-11-6397-13-140-9-11-000	Staff/Para Tutorial Pay	-1.00	BT040773	
05/05/26	199-13-6141-01-140-9-99-000	Staff/Para Tutorial Pay	1.00	BT040773	
05/05/26	199-13-6146-01-140-9-99-000	Staff/Para Tutorial Pay	1.00	BT040773	
05/05/26	199-11-6397-13-140-9-11-000	Staff/Para Tutorial Pay	-20.00	BT040773	
05/05/26	199-13-6118-01-140-9-99-000	Staff/Para Tutorial Pay	20.00	BT040773	
05/05/26	211-11-6494-00-041-6-30-000	Fed approved TX A&M field trip	-1,500.00	BT040785	
05/05/26	211-36-6494-00-041-6-30-000	Fed approved TX A&M field trip	300.00	BT040785	
05/05/26	211-11-6494-00-041-6-30-000	Fed approved TX A&M field trip	-300.00	BT040785	
05/05/26	211-36-6412-00-041-6-30-000	Fed approved TX A&M field trip	1,500.00	BT040785	
05/06/26	199-11-6249-24-859-9-22-000	Welding equipment	1,600.00	BT040790	
05/06/26	199-36-6399-24-859-9-22-000	Welding equipment	-1,600.00	BT040790	
05/06/26	199-13-6411-01-007-9-11-000	Career Fair Eqpt-Pos. Promotio	-1,279.23	BT040792	
05/06/26	199-33-6397-00-007-9-99-000	Neg Bal Clinic EOY WH Order	8.90	BT040792	
05/06/26	199-11-6397-19-007-9-11-000	Neg Bal Clinic EOY WH Order	-8.90	BT040792	
05/06/26	199-23-6399-01-007-9-99-000	Career Fair Eqpt-Pos. Promotio	1,279.23	BT040792	
05/06/26	199-11-6399-HP-923-9-22-000	reimburse travel pay	-1,375.00	BT040796	
05/06/26	199-13-6411-01-923-9-22-000	reimburse travel pay	1,375.00	BT040796	
05/06/26	199-36-6399-24-859-9-22-000	Welding equipment	-161.00	BT040797	
05/06/26	199-11-6398-24-859-9-22-000	Welding equipment	161.00	BT040797	
05/06/26	199-11-6494-11-853-9-11-000	For busses	60.00	BT040798	
05/06/26	199-13-6411-11-853-9-99-000	For busses	-60.00	BT040798	
05/07/26	199-11-6399-01-003-9-11-000	Transfer to Main Budget	69.29	BT040801	
05/07/26	199-36-6411-41-003-9-91-000	Transfer to Main Budget	-69.29	BT040801	
05/07/26	199-13-6499-01-851-9-99-AGT	Food for Region IV Training	130.00	BT040802	
05/07/26	199-11-6294-01-851-9-11-SAT	Food for Region IV Training	-130.00	BT040802	

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Date	Account Code	Description	Amount	Amendment #	
05/07/26	289-36-6412-14-826-6-24-000	Transfer for Registration	8,400.00	BT040807	
05/07/26	289-11-6412-14-826-6-24-000	Transfer for Registration	-8,400.00	BT040807	
05/07/26	199-12-6328-02-102-9-99-000	Art warehouse supplies	-276.98	BT040808	
05/07/26	199-11-6397-13-102-9-11-000	Art warehouse supplies	276.98	BT040808	
05/07/26	244-11-6399-24-859-6-22-000	Employee Travel	-1,325.00	BT040811	
05/07/26	244-21-6411-24-859-6-22-000	Employee Travel	1,325.00	BT040811	
05/07/26	244-21-6411-24-859-6-22-000	Employee travel CTAT	5,100.00	BT040813	
05/07/26	244-11-6399-24-859-6-22-000	Employee travel CTAT	-5,100.00	BT040813	
05/07/26	199-36-6399-24-859-9-22-000	Welding equipment	-650.00	BT040815	
05/07/26	199-36-6399-24-859-9-22-000	Welding equipment	-300.00	BT040815	
05/07/26	199-11-6398-24-859-9-22-000	Welding equipment	650.00	BT040815	
05/07/26	199-11-6399-24-859-9-22-000	Welding equipment	300.00	BT040815	134
05/07/26	244-13-6411-24-859-6-22-000	Employee travel ASE Conf	4,000.00	BT040816	
05/07/26	244-11-6399-24-859-6-22-000	Employee travel ASE Conf	-4,000.00	BT040816	
05/07/26	199-23-6411-00-042-9-99-STE	PD and travel-Buck Institute	5,000.00	BT040817	
05/07/26	199-13-6411-00-042-9-99-STE	PD and travel-Buck Institute	-5,000.00	BT040817	
05/07/26	199-11-6294-00-922-9-26-000	Funds for EOY lunch meeting	-178.00	BT040821	
05/07/26	199-13-6499-00-922-9-99-000	Funds for EOY lunch meeting	178.00	BT040821	
05/07/26	199-11-6397-01-124-9-11-000	items for staff events	-427.46	BT040823	
05/07/26	199-36-6499-01-124-9-99-000	items for family events	30.48	BT040823	
05/07/26	199-11-6397-01-124-9-11-000	items for family events	-30.48	BT040823	
05/07/26	199-23-6499-01-124-9-99-000	items for staff events	427.46	BT040823	
05/07/26	211-36-6118-00-145-6-30-000	Clubs	12,000.00	BT040824	
05/07/26	211-11-6118-55-145-6-30-000	Clubs	-12,000.00	BT040824	
05/07/26	199-21-6399-06-856-9-99-SEC	School Specialty order	120.00	BT040826	

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Run for Fiscal Year/Dates: 2026		5/1/2026 - 5/31/2026			
Date	Account Code	Description	Amount	Amendment #	
05/07/26	199-36-6497-06-856-9-99-000	School Specialty order	-120.00	BT040826	
05/07/26	199-11-6396-24-859-9-22-000	Corporate Payment systems	500.00	BT040829	
05/07/26	199-36-6412-24-859-9-22-000	Corporate Payment systems	-50.00	BT040829	
05/07/26	199-36-6412-24-859-9-22-000	Corporate Payment systems	-500.00	BT040829	
05/07/26	199-11-6497-24-859-9-22-000	Corporate Payment systems	50.00	BT040829	
05/07/26	211-11-6494-55-046-6-30-000	purchase Snacks for FAME	-500.00	BT040831	
05/07/26	211-61-6499-66-046-6-30-SNK	purchase Snacks for FAME	500.00	BT040831	
05/07/26	199-36-6412-24-859-9-22-000	Corporate Payment systems	-2,000.00	BT040832	
05/07/26	199-11-6497-24-859-9-22-000	Corporate Payment systems	2,000.00	BT040832	
05/07/26	211-36-6118-00-042-6-30-000	Before/after school clubs	1,500.00	BT040833	
05/07/26	211-13-6411-00-042-6-30-000	Before/after school clubs	-1,500.00	BT040833	
05/07/26	211-36-6118-00-042-6-30-000	Before/after school clubs/tuto	1,000.00	BT040834	135
05/07/26	211-11-6118-55-042-6-30-000	Before/after school clubs/tuto	-1,000.00	BT040834	
05/08/26	199-36-6497-17-001-9-99-000	fees for Mr. Wesley	50.00	BT040835	
05/08/26	199-11-6299-17-001-9-11-000	fees for Mr. Wesley	-50.00	BT040835	
05/08/26	199-11-6397-17-001-9-11-000	fees for Mr. Wesley	-150.00	BT040835	
05/08/26	199-11-6397-01-001-9-11-000	fees for Mr. Wesley	-200.00	BT040835	
05/08/26	199-36-6497-17-001-9-99-000	fees for Mr. Wesley	200.00	BT040835	
05/08/26	199-36-6497-17-001-9-99-000	fees for Mr. Wesley	150.00	BT040835	
05/08/26	199-11-6399-01-104-9-11-000	Food for staff	-546.90	BT040842	
05/08/26	199-13-6499-01-104-9-99-000	Food for staff	546.90	BT040842	
05/08/26	199-13-6411-01-851-9-99-AGT	For Employee Mileage	200.00	BT040843	
05/08/26	199-31-6497-31-851-9-99-AGT	For Employee Mileage	-200.00	BT040843	
05/11/26	199-13-6411-01-141-9-99-000	Staff Reimbursement	60.00	BT040846	
05/11/26	199-11-6399-01-141-9-11-000	Staff Reimbursement	-60.00	BT040846	
05/11/26	199-13-6411-01-111-9-99-000	teacher travel	700.00	BT040850	

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Date	Account Code	Description	Amount	Amendment #
05/11/26	199-11-6494-01-111-9-11-000	teacher travel	-700.00	BT040850
05/11/26	199-13-6499-01-111-9-99-000	staff meals for BOY meetings	1,000.00	BT040851
05/11/26	199-23-6499-01-111-9-99-000	staff meals for BOY meetings	-1,000.00	BT040851
05/19/26	199-36-6497-39-001-9-99-DNT	Supplies	-49.00	BT040853
05/19/26	199-11-6399-01-001-9-11-DNT	SUpplies	275.00	BT040853
05/19/26	199-36-6299-20-001-9-99-DNT	SUpplies	-14.75	BT040853
05/19/26	199-36-6218-39-001-9-99-DNT	SUpplies	-70.00	BT040853
05/19/26	199-11-6399-01-001-9-11-DNT	SUpplies	14.75	BT040853
05/19/26	199-36-6398-80-001-9-91-DNT	SUpplies	-560.00	BT040853
05/19/26	199-11-6399-01-001-9-11-DNT	SUpplies	4.82	BT040853
05/19/26	199-11-6399-01-001-9-11-DNT	Supplies	15.37	BT040853
05/19/26	199-36-6218-01-001-9-99-DNT	SUpplies	-4.82	BT040853
05/19/26	199-36-6399-91-001-9-91-DNT	Supplies	-400.00	BT040853
05/19/26	199-11-6399-01-001-9-11-DNT	Supplies	49.00	BT040853
05/19/26	199-36-6218-23-001-9-99-DNT	SUpplies	-250.00	BT040853
05/19/26	199-11-6399-01-001-9-11-DNT	SUpplies	105.00	BT040853
05/19/26	199-11-6399-01-001-9-11-DNT	Supplies	400.00	BT040853
05/19/26	199-31-6494-31-001-9-99-DNT	Supplies	-900.00	BT040853
05/19/26	199-11-6399-01-001-9-11-DNT	SUpplies	560.00	BT040853
05/19/26	199-36-6218-37-001-9-99-DNT	SUpplies	-275.00	BT040853
05/19/26	199-11-6399-01-001-9-11-DNT	Supplies	85.30	BT040853
05/19/26	199-36-6411-39-001-9-99-DNT	Supplies	-85.30	BT040853
05/19/26	199-36-6499-20-001-9-99-DNT	Supplies	-199.20	BT040853
05/19/26	199-11-6399-01-001-9-11-DNT	SUpplies	70.00	BT040853
05/19/26	199-36-6218-00-001-9-99-DNT	SUpplies	-105.00	BT040853
05/19/26	199-11-6399-01-001-9-11-DNT	SUpplies	250.00	BT040853
05/19/26	199-11-6399-01-001-9-11-DNT	Supplies	199.20	BT040853
05/19/26	199-11-6399-01-001-9-11-DNT	Supplies	900.00	BT040853
05/19/26	199-36-6495-00-001-9-99-DNT	Supplies	-15.37	BT040853
05/11/26	199-36-6299-37-002-9-99-000	AJB Costumes	-322.50	BT040855
05/11/26	199-11-6399-37-002-9-11-000	AJB Costumes	322.50	BT040855
05/11/26	199-51-6299-00-778-9-99-000	Pay invoice	-6,000.00	BT040857

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**Alief I.S.D.
Budget Amendments**

Run for Fiscal Year/Dates: 2026		5/1/2026 - 5/31/2026		
Date	Account Code	Description	Amount	Amendment #
05/11/26	199-41-6396-00-778-9-99-000	Pay invoice	6,000.00	BT040857
05/11/26	199-21-6499-00-857-9-99-LDR	Leadership Promo	10,000.00	BT040858
05/11/26	199-23-6497-00-857-9-99-LDR	Leadership Promo	-10,000.00	BT040858
05/12/26	199-13-6411-AE-008-9-22-000	Staff Supplies for BOY	-2.00	BT040859
05/12/26	199-12-6399-02-008-9-99-000	Staff Supplies for BOY	-1.61	BT040859
05/12/26	199-11-6399-01-008-9-11-000	Staff Supplies for BOY	1.61	BT040859
05/12/26	199-11-6399-01-008-9-11-000	Staff Supplies for BOY	2.00	BT040859
05/12/26	211-23-6411-00-115-6-30-000	TEPSA Leadership Conference	1,000.00	BT040863
05/12/26	211-31-6411-00-115-6-30-000	TEPSA Leadership Conference	-1,000.00	BT040863
05/12/26	199-11-6394-01-102-9-11-000	Ink for Poster Maker	219.51	BT040867
05/12/26	199-36-6499-01-102-9-99-000	Ink for Poster Maker	-219.51	BT040867
05/12/26	199-13-6499-01-007-9-99-000	BOY ODP Supplies	24.24	BT040868
05/12/26	199-13-6499-01-007-9-99-000	Summer staff PD expenses	151.94	BT040868
05/12/26	199-11-6397-13-007-9-11-000	BOY ODP Supplies	-24.24	BT040868
05/12/26	199-33-6399-00-007-9-99-000	Summer staff PD expenses	-151.94	BT040868
05/13/26	199-51-6246-24-859-9-99-DNT	Kitchen Mod Neg Balance	3,628.69	BT040874
05/13/26	199-11-6394-24-859-9-11-DNT	Kitchen Mod Neg Balance	-570.52	BT040874
05/13/26	199-51-6246-24-859-9-99-DNT	Kitchen Mod Neg Balance	1,852.79	BT040874
05/13/26	199-51-6246-24-859-9-99-DNT	Kitchen Mod Neg Balance	570.52	BT040874
05/13/26	199-11-6396-24-859-9-11-DNT	Kitchen Mod Neg Balance	-1,852.79	BT040874
05/13/26	199-11-6395-24-859-9-11-DNT	Kitchen Mod Neg Balance	-3,628.69	BT040874
05/13/26	199-36-6412-24-859-9-22-000	Pharmacy Tech Cert	-645.00	BT040875
05/13/26	199-11-6339-24-859-9-22-000	Pharmacy Tech Cert	645.00	BT040875
05/13/26	199-36-6412-23-003-9-99-DNT	Transfer to pay for camp	2,000.00	BT040877
05/13/26	199-11-6399-23-003-9-11-DNT	Transfer to pay for camp	-2,000.00	BT040877
05/14/26	199-13-6411-01-007-9-99-000	Summer Teacher PD	218.50	BT040880
05/14/26	199-36-6269-00-007-9-99-000	Summer Teacher PD	-218.50	BT040880

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**Alief I.S.D.
Budget Amendments**

Run for Fiscal Year/Dates: 2026		5/1/2026 - 5/31/2026		
Date	Account Code	Description	Amount	Amendment #
05/14/26	211-13-6411-00-042-6-30-000	PD and travel	-4,900.00	BT040885
05/14/26	211-23-6299-00-042-6-30-000	PD and travel	4,900.00	BT040885
05/15/26	199-21-6411-00-865-9-99-000	funds to cover mileage exp	115.00	BT040890
05/15/26	199-31-6411-47-833-9-99-000	funds to cover mileage exp	-115.00	BT040890
05/15/26	199-36-6399-09-838-9-99-DNT	For Travel Expenses	-800.00	BT040891
05/15/26	199-13-6411-ST-838-9-99-DNT	For Travel Expenses	800.00	BT040891
05/15/26	199-11-6339-24-859-9-22-000	Intuit Certifications Exam Vou	2,400.00	BT040892
05/15/26	199-36-6412-24-859-9-22-000	Intuit Certifications Exam Vou	-2,400.00	BT040892
05/15/26	199-13-6411-17-041-9-99-000	Warehouse purchase	-100.00	BT040896
05/15/26	199-11-6397-01-041-9-11-000	Warehouse purchase	100.00	BT040896
05/15/26	199-11-6397-01-041-9-11-000	Warehouse purchase	100.00	BT040896
05/15/26	199-11-6397-01-041-9-11-000	Warehouse purchase	150.00	BT040896
05/15/26	199-13-6411-01-041-9-99-000	Warehouse purchase	-100.00	BT040896
05/15/26	199-11-6397-01-041-9-11-000	Warehouse purchase	200.00	BT040896
05/15/26	199-11-6397-01-041-9-11-000	Warehouse purchase	50.00	BT040896
05/15/26	199-23-6411-00-041-9-99-000	Warehouse purchase	-50.00	BT040896
05/15/26	199-36-6494-01-041-9-99-000	Warehouse purchase	-200.00	BT040896
05/15/26	199-13-6411-16-041-9-99-000	Warehouse purchase	-150.00	BT040896
05/15/26	199-11-6294-01-114-9-11-000	To pay for printshop for BOY	2,100.00	BT040897
05/15/26	199-12-6328-02-114-9-99-000	To pay for printshop for BOY	-2,100.00	BT040897
05/15/26	199-23-6499-01-124-9-99-000	Principal Tepsa Summer Conf.	110.00	BT040900
05/15/26	199-11-6399-09-124-9-11-000	ILT Retreat June 2026	-390.00	BT040900
05/15/26	199-23-6411-01-124-9-99-000	Principal Tepsa Summer Conf.	500.00	BT040900
05/15/26	199-11-6395-01-124-9-11-000	Sirius software	1,360.00	BT040900
05/15/26	199-11-6399-09-124-9-11-000	Principal Tepsa Summer Conf.	-110.00	BT040900
05/15/26	199-23-6411-01-124-9-99-000	Principal Tepsa Summer Conf.	400.00	BT040900
05/15/26	199-11-6329-08-124-9-11-000	Back to School Staff Meeting	-1,500.00	BT040900
05/15/26	199-13-6499-01-124-9-99-000	ILT Retreat June 2026	390.00	BT040900
05/15/26	199-11-6397-01-124-9-11-000	Warehouse	9.73	BT040900

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Alief I.S.D.
Budget Amendments

Run for Fiscal Year/Dates: 2026		5/1/2026 - 5/31/2026			
Date	Account Code	Description	Amount	Amendment #	
05/15/26	199-23-6499-01-124-9-99-000	Principal Tepsa Summer Conf.	1,000.00	BT040900	
05/15/26	199-36-6499-01-124-9-99-000	Warehouse	-9.73	BT040900	
05/15/26	199-13-6499-01-124-9-99-000	Back to School Staff Meeting	1,500.00	BT040900	
05/15/26	199-11-6399-11-124-9-11-000	Principal Tepsa Summer Conf.	-500.00	BT040900	
05/15/26	199-11-6329-06-124-9-11-000	Principal Tepsa Summer Conf.	-1,000.00	BT040900	
05/15/26	199-11-6397-13-124-9-11-000	Principal Tepsa Summer Conf.	-400.00	BT040900	
05/15/26	199-31-6411-01-124-9-99-000	Sirius software	-1,360.00	BT040900	
05/15/26	199-13-6499-01-106-9-99-DNT	neg balance-Jason's Deli	206.69	BT040901	
05/15/26	199-11-6399-01-106-9-11-DNT	neg balance-Jason's Deli	-206.69	BT040901	
05/18/26	199-13-6499-01-104-9-99-000	Food for staff	650.00	BT040903	
05/18/26	199-11-6394-01-104-9-11-000	Food for staff	-650.00	BT040903	
05/18/26	199-11-6329-17-041-9-11-000	Principal Executive Leadership	-100.00	BT040905	
05/18/26	199-23-6499-00-041-9-99-000	Principal Executive Leadership	100.00	BT040905	
05/18/26	199-23-6499-00-041-9-99-000	Principal Executive Leadership	100.00	BT040905	139
05/18/26	199-11-6399-16-041-9-11-000	Principal Executive Leadership	-100.00	BT040905	
05/18/26	199-11-6499-01-111-9-11-000	Meals for staff	-1,209.83	BT040907	
05/18/26	199-13-6499-01-111-9-99-000	Meals for staff	1,209.83	BT040907	
05/18/26	199-61-6499-66-124-9-99-000	WH supplies	-200.00	BT040908	
05/18/26	199-11-6397-01-124-9-11-000	WH supplies	200.00	BT040908	
05/18/26	199-13-6499-01-003-9-99-000	Transfer to cover Open 26-27	1,800.00	BT040909	
05/18/26	199-11-6399-01-003-9-11-000	Transfer to cover Open 26-27	-1,800.00	BT040909	
05/19/26	199-13-6499-01-116-9-99-000	staff appreciation refreshment	260.43	BT040920	
05/19/26	199-23-6411-01-116-9-99-000	staff appreciation refreshment	-260.43	BT040920	
05/19/26	199-13-6299-01-124-9-99-000	Sirius online teacher training	250.00	BT040921	
05/19/26	199-11-6395-01-124-9-11-000	Sirius online Admin training	-250.00	BT040921	
05/19/26	199-11-6495-01-124-9-11-000	Sirius online teacher training	-250.00	BT040921	
05/19/26	199-23-6299-01-124-9-99-000	Sirius online Admin training	250.00	BT040921	

**Alief I.S.D.
Budget Amendments**

Run for Fiscal Year/Dates: 2026		5/1/2026 - 5/31/2026			
Date	Account Code	Description	Amount	Amendment #	
05/19/26	199-13-6411-38-826-9-99-000	Transfer for PD	1,213.00	BT040925	
05/19/26	199-36-6411-38-826-9-99-000	Transfer for PD	-1,213.00	BT040925	
05/19/26	199-13-6411-00-112-9-99-000	Supplies for following school	-500.00	BT040927	
05/19/26	199-13-6299-01-112-9-99-000	Supplies for following school	-400.00	BT040927	
05/19/26	199-11-6397-01-112-9-11-000	Supplies for following school	500.00	BT040927	
05/19/26	199-11-6397-01-112-9-11-000	Supplies for following school	400.00	BT040927	
05/19/26	289-36-6299-14-826-6-24-000	Transfer for Contract Services	13,350.00	BT040933	
05/19/26	289-11-6299-14-826-6-24-000	Transfer for Contract Services	-13,350.00	BT040933	
05/19/26	199-11-6399-17-046-9-11-000	EOY funds for meeting expenses	-1,500.00	BT040936	
05/19/26	199-13-6499-01-046-9-99-000	EOY funds for meeting expenses	1,500.00	BT040936	
05/20/26	211-13-6299-00-111-6-30-000	Teachers PD Contractor	6,863.02	BT040943	
05/20/26	211-11-6412-00-111-6-30-000	Teachers PD Contractor	-1,500.00	BT040943	
05/20/26	211-11-6399-00-111-6-30-000	Teachers PD Contractor	-6,863.02	BT040943	140
05/20/26	211-13-6299-00-111-6-30-000	Teachers PD Contractor	71.63	BT040943	
05/20/26	211-13-6299-00-111-6-30-000	Teachers PD Contractor	1,500.00	BT040943	
05/20/26	211-11-6299-00-111-6-30-000	Teachers PD Contractor	-71.63	BT040943	
05/20/26	211-11-6494-55-111-6-30-000	Teachers PD Contractor	-1,000.00	BT040943	
05/20/26	211-13-6299-00-111-6-30-000	Teachers PD Contractor	1,000.00	BT040943	
05/20/26	199-11-6396-14-826-9-11-000	for Digital Theatre License	100.00	BT040948	
05/20/26	199-13-6329-14-826-9-99-000	for Digital Theatre License	-100.00	BT040948	
05/20/26	199-36-6397-CH-826-9-99-000	for Digital Theatre License	-140.95	BT040948	
05/20/26	199-11-6396-14-826-9-11-000	for Digital Theatre License	140.95	BT040948	
05/20/26	199-11-6396-14-826-9-11-000	for Digital Theatre License	2,674.01	BT040948	
05/20/26	199-36-6494-14-826-9-99-STV	for Digital Theatre License	-2,674.01	BT040948	
05/20/26	199-31-6497-31-851-9-99-AGT	For Mileage	-60.00	BT040949	
05/20/26	199-13-6411-01-851-9-99-AGT	For Mileage	60.00	BT040949	
05/20/26	199-36-6399-24-859-9-99-DNT	Checks for CTE Activity	488.03	BT040954	
05/20/26	199-11-6399-24-859-9-11-DNT	Checks for CTE Activity	-488.03	BT040954	

**Alief I.S.D.
Budget Amendments**

Run for Fiscal Year/Dates: 2026		5/1/2026 - 5/31/2026			
Date	Account Code	Description	Amount	Amendment #	
05/20/26	199-36-6494-14-826-9-99-STV	Transfer for royalties	-581.26	BT040956	
05/20/26	199-11-6268-38-826-9-11-000	Transfer for royalties	581.26	BT040956	
05/21/26	199-11-6399-01-923-9-22-000	EOY Consolidation of Funds	500.00	BT040957	
05/21/26	199-23-6399-01-923-9-22-000	EOY Consolidation of Funds	-500.00	BT040957	
05/21/26	199-11-6498-01-001-9-11-000	Fine Arts Awards	900.00	BT040958	
05/21/26	199-36-6294-38-001-9-11-000	Fine Arts Awards	-900.00	BT040958	
05/21/26	199-33-6399-00-110-9-99-000	BOY supplies	-100.00	BT040959	
05/21/26	199-11-6399-00-110-9-11-000	BOY supplies	100.00	BT040959	
05/21/26	199-13-6399-73-199-9-23-ALL	TO COVER CPI TRAINING MATERIAL	8,668.00	BT040961	
05/21/26	199-11-6395-00-199-9-23-CAM	TO COVER CPI TRAINING MATERIAL	-8,668.00	BT040961	
05/21/26	461-36-6412-01-859-0-99-001	FBLA Conference travel	5,000.00	BT040964	
05/21/26	461-11-6399-01-859-0-11-001	FBLA Conference travel	-5,000.00	BT040964	141
05/22/26	199-21-6395-25-842-9-99-000	tech purchases for B.Gonzalez	-880.00	BT040986	
05/22/26	199-13-6396-25-842-9-99-000	tech purchases for B.Gonzalez	880.00	BT040986	
05/22/26	199-31-6497-31-851-9-99-AGT	For PD Material	-2,410.00	BT040988	
05/22/26	199-13-6399-01-851-9-99-AGT	For PD Material	2,410.00	BT040988	
05/22/26	199-11-6399-01-003-9-11-000	neg bal-travel M.Williams	-2,200.00	BT040993	
05/22/26	199-36-6411-01-003-9-99-000	neg bal-travel M.Williams	2,200.00	BT040993	
05/25/26	199-11-6399-AE-002-9-22-000	Classroom supplies paper	-519.02	BT040994	
05/25/26	199-36-6299-15-002-9-99-000	Cover Overarge - Choir	-82.50	BT040994	
05/25/26	199-36-6497-AE-002-9-22-000	Classroom supplies paper	519.02	BT040994	
05/25/26	199-11-6499-15-002-9-11-000	Cover Overarge - Choir	82.50	BT040994	
05/26/26	199-61-6499-00-042-9-99-STE	student and staff travel	-500.00	BT041001	
05/26/26	199-36-6494-00-042-9-99-STE	student and staff travel	500.00	BT041001	
05/26/26	199-11-6499-01-042-9-11-000	student and staff travel	-375.00	BT041002	

**Alief I.S.D.
Budget Amendments**

Run for Fiscal Year/Dates: 2026		5/1/2026 - 5/31/2026		
Date	Account Code	Description	Amount	Amendment #
05/26/26	199-36-6494-01-042-9-99-000	student and staff travel	375.00	BT041002
05/26/26	199-11-6294-08-043-9-11-000	neg bal - print shop orders	78.39	BT041003
05/26/26	199-12-6396-02-043-9-99-000	neg bal - print shop orders	-78.39	BT041003
05/26/26	199-11-6397-00-043-9-11-000	neg bal - WH orders	357.88	BT041005
05/26/26	199-12-6399-02-043-9-99-000	neg bal - WH orders	-357.88	BT041005
05/26/26	199-31-6399-01-043-9-99-000	neg bal - print shop orders	-500.00	BT041009
05/26/26	199-36-6494-01-043-9-99-000	neg bal - print shop orders	500.00	BT041009
05/26/26	199-36-6494-01-043-9-99-000	Neg Bal - FT bus trans	155.50	BT041010
05/26/26	199-31-6394-01-043-9-99-000	Neg Bal - FT bus trans	-155.50	BT041010
05/26/26	199-33-6397-01-043-9-99-CLN	Neg Bal - FT bus trans	-412.75	BT041013
05/26/26	199-36-6494-39-043-9-99-000	Neg Bal - FT bus trans	412.75	BT041013
05/26/26	199-12-6328-25-842-9-99-000	Transfer to cover Blue Willow	153.00	BT041016
05/26/26	199-13-6329-25-842-9-99-000	Transfer to cover Blue Willow	-153.00	BT041016
05/26/26	199-13-6499-01-140-9-99-000	Cracker Barrel mtg caterer	550.00	BT041018
05/26/26	199-11-6397-01-140-9-11-000	Cracker Barrel mtg caterer	-550.00	BT041018
05/27/26	199-36-6218-00-143-9-99-DNT	To cover negative balance	-115.50	BT041022
05/27/26	199-13-6499-01-143-9-99-000	To cover negative balance	-198.79	BT041022
05/27/26	199-23-6499-01-143-9-99-000	To cover negative balance	198.79	BT041022
05/27/26	199-11-6494-01-143-9-11-DNT	To cover negative balance	115.50	BT041022
05/27/26	199-11-6399-01-008-9-11-000	Admin Travel	-700.00	BT041023
05/27/26	199-23-6411-01-008-9-99-000	Admin Travel	700.00	BT041023
05/27/26	199-36-6412-24-859-9-22-000	Neg Bal - FT bus transp	-2,100.71	BT041031
05/27/26	199-11-6494-24-859-9-22-000	Neg Bal - FT bus transp	2,100.71	BT041031
05/27/26	199-31-6497-31-851-9-99-AGT	For PD Material	-700.00	BT041032
05/27/26	199-13-6399-01-851-9-99-AGT	For PD Material	700.00	BT041032

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**Alief I.S.D.
Budget Amendments**

Run for Fiscal Year/Dates: 2026

5/1/2026 - 5/31/2026

Date	Account Code	Description	Amount	Amendment #
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<u>Fund</u>	<u>Debits</u>	<u>Credits</u>	<u>Net (debits-credits)</u>
199	534,926.01	202,580.68	332,345.33
206	100,469.00	100,469.00	0.00
211	37,434.65	37,434.65	0.00
240	0.00	235,571.50	-235,571.50
244	10,425.00	10,425.00	0.00
289	21,750.00	21,750.00	0.00
461	82,310.44	82,310.44	0.00
646	5,013.64	5,013.64	0.00
648	1,937.85	1,937.85	0.00



Taxpayer Impact Statement

(Pursuant to Texas Government Code 551.043(c)(2))

Fiscal Year (Tax Year)	Median-Valued Homestead*	Tax Rate per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$119,152	Adopted 2025 Tax Rate: \$1.0072	\$1,200.10
FY 2026-2027 (TY 2026)	\$135,585	Unavailable	Unavailable

*Net of \$140,000 Homestead Exemption

Link to:

[Taxpayer Impact Statement](#)

[2025-26 Budget](#)

ALIEF INDEPENDENT SCHOOL DISTRICT
BOARD DOCUMENT

Meeting Date: June 16, 2026

Agenda Item: Consider Approval of the “Low Attendance Days” waiver application to exclude attendance for campuses this school year.

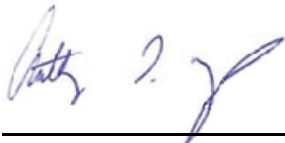
TEA requires a submitted waiver application for each day and campus that attendance is requested to be excluded from the ADA calculations for state funding purposes. Multiple days and campuses can be included on one waiver application.

Student Attendance Accounting Handbook 2025-2026, 3.8.1.3 Low-Attendance Day Waivers, pg 75

“For a day when school was held but attendance was at least 10 percentage points below the overall average attendance rate for your district or the applicable campus for the prior year because of issues related to inclement weather, health, or safety, your district may apply for a waiver to have the day excluded from ADA and FSP funding calculations.”

Date	Campus Name	Campus #	Reason	2025-2026 Daily Attendance Rate	2024-2025 Previous Year's Overall Attendance Rate	Percentage Point Difference
5/11/2026	Cummings ES	101903112	safety	64.51%	93.59%	29.08
5/20/2026	Taylor HS	101903003	weather/safety	62.91%	90.15%	27.24

Recommendation: Approval of the “Low Attendance Days” waiver application to exclude the above dates and campuses from the ADA calculations for state funding for the 2025-2026 school year.



Dr. Anthony Mays
Superintendent, Alief ISD



Charles Woods
Deputy Superintendent/Business Services, Alief ISD



Waivers

2025-2026 Application for Low Attendance Days Waiver

Waiver ID: 88738

Application Information

Category: Attendance

Creator: Ginger Carlton, District Editor

Status: Draft

Creation Date: 5/13/2026

Approving Superintendent:
Assigned To: Ginger Carlton

LEA Contact

Full Name: Ginger Carlton

Phone: (281) 498-8110 **Ext:** 29108

Email: ginger.carlton@aliefisd.net

LEA Information

LEA: ALIEF ISD (101903)

Address: P O BOX 68, ALIEF, TX 77411-0068

Phone: (281) 498-8110

Date of LEA Board of Trustees Approval

Date:

Special Instructions

Please complete this waiver for Low Attendance Due to Weather or Health or Safety issues. Your district must include as attachments, documentation of low attendance for the day (including the reason for the low attendance rate and an ADA or PEIMS report showing the attendance rate on the date of low attendance) and the prior year's attendance report (PEIMS summary report showing the average for the year) for the district or applicable campus. See Student Attendance Accounting Handbook 3.8.1.4. This application is due by the end of July for the current school year. Please direct questions to the State Waiver Unit at <http://tea.texas.gov/index2.aspx?id=6635>.

You may enter each campus and the number of minutes attended on that date individually within a single waiver application. Alternatively, if your district wide attendance was at least 10 percentage points below your prior year average, you may select "All Campuses". If the number of minutes of operation varies by campus on the date of low attendance for "All Campuses", please report the greatest number of minutes on the date of low attendance in the "Number of Min on the Low Attendance Day". Please note that in PEIMS you will claim the actual number of minutes in operation on the specific date by campus. The waiver minute reporting is used to total the number of attendance related waiver minutes by year. Per Student Attendance Accounting Handbook 3.8.2 Closures for Bad Weather or Other Issues of Health or Safety, you are limited to 4,200 minutes for attendance waivers of any kind.

LEA Summary

Date	Campus Name	Reason(s)	% of Attendance	Avg. % Attendance for Previous Year	Minutes
2026-05-11	CUMMINGS EL-101903112	Safety	64.51	93.59	445
2026-05-20	TAYLOR H S-101903003	Weather, Safety	62.91	90.15	445

LEA Attachments (4)

Title	Type	Size	Date Added	Added By
101903112_Cummings ES_5.11.2026_Data	PDF	159.2 kb	2026-05-13	Ginger.Carlton
101903112_Cummings ES_5.11.2026_Evidence	PDF	536 kb	2026-05-13	Ginger.Carlton
_101903003_Taylor HS_5.20.26_Data	PDF	49.1 kb	2026-05-22	Ginger.Carlton
_101903003_Taylor HS_5.20.26_Evidence	PDF	618.2 kb	2026-05-22	Ginger.Carlton

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waivers 2.29.2.0

Evidence for 5/11/2026 for Cummings ES

From: Alief Independent School District via ParentSquare <donotreply+9ff690f9-314c-5418-b424-c6318bb0c5b0@parentsquare.com>

Sent: Monday, May 11, 2026 9:14 AM

To: Carlton, Ginger <Ginger.Carlton@aliefisd.net>

Subject: Important Message from the District on Cummings Elementary School Incident



Alief Independent School District

Alief Independent School District posted in Alief Independent School District

Important Message from the District on Cummings Elementary School Incident

Dear Alief ISD community,

Cummings Elementary was on lockdown this morning due to an unidentified, non-Alief ISD male on the roof.

First responders successfully removed him from the facility, and a local law enforcement agency will transport him.

Students and staff who were in the building during the incident were safe. The investigation is completed, the lockdown has been lifted, and the day will continue as scheduled.

Thank you to our Alief ISD Police Department, local law enforcement agencies, and the Cummings Elementary staff for their support.

[View in ParentSquare](#)

Please do not reply to this email.

Stay involved with your child's learning and activities at school.



You received this email because you are a ParentSquare user in Alief Independent School District. If you received this email in error or wish to disable your account, [click here to unsubscribe](#).

ParentSquare Inc - 6144 Calle Real, #200A - Goleta, CA 93117

Alief ISD elementary school placed on brief lockdown after man with knife found on roof

[LOCAL NEWS](#)

[Ninfa Saavedra](#), Digital Content Specialist

Published: May 11, 2026 at 9:14 AM

Updated: May 11, 2026 at 9:38 AM

Tags: [Alief ISD](#)



Graphic of KPRC 2 Breaking News (Copyright 2025 by KPRC Click2Houston - All rights reserved.)

A man armed with a knife and possibly experiencing a mental health crisis found his way on an elementary school's campus Monday morning, according to Houston police.

Officers responded to Cumming Elementary School around 7:30 a.m. and said the suspect made his way onto the roof of the building.

When he saw the police, he dropped the weapon and came down to speak with the officers.

No injuries were reported.

Statement from Alief ISD:

Dear Alief ISD community,

Cummings Elementary was on lockdown this morning due to an unidentified, non-Alief ISD male on the roof.

First responders successfully removed him from the facility, and a local law enforcement agency will transport him.

Students and staff who were in the building during the incident were safe. The investigation is completed, the lockdown has been lifted, and the day will continue as scheduled.

Thank you to our Alief ISD Police Department, local law enforcement agencies, and the Cummings Elementary staff for their support.

Copyright 2026 by KPRC Click2Houston - All rights reserved.

ABOUT THE AUTHOR

Ninfa Saavedra headshot



[Ninfa Saavedra](#)

Evidence for Wednesday, 5/20/2026 – Power outage at Taylor HS

Urgent Message
Created on Wed, May 20, 2026 at 08:03 AM
Scheduled on Wed, May 20, 2026 at 08:03 AM CE
Sent to TAYLOR HIGH SCHOOL
Recipients are Parents
This message was sent via both text and voice.

Urgent Message

Good morning, Taylor families, The campus is currently experiencing a partial power outage, and our phones are down. Centerpoint has been contacted to address the issue as quickly as possible. Students and staff remain safe, and the campus operations are continuing with adjustments as needed.

ParentSquare Home Admin Add-ons Español

Alief Independent School District

TAYLOR HIGH SCHOOL
Switch School

Add your Parent Account to see your children.

COMMUNICATE

Posts Messages Alerts and Notices

EXPLORE

Directory Calendar Photos, Videos, Files Links

PARTICIPATE

Groups Forms / Permissions

Power RESTORED
TAYLOR HIGH SCHOOL • Mary Williams • 2 days ago • Wednesday, May 20 at 9:33 AM • TAYLOR HIGH SCHOOL

Parents, the power is restored on campus and there is no need to pick up your student. However, if you are picking up, please continue to have patience if you are waiting to pick up a student. You **MUST** come inside with your ID so that you can sign your student out through attendance.

Parents,

CenterPoint has restored the Power at Taylor High School. Thank you for your patience and understanding as we worked to keep all students and staff members safe. Please know that there is no reason to pick up students early today. However, if you are going to pick up a student, all regular processes apply. The parent must bring their ID inside and sign the student out from attendance. Thank you for partnering with us. Lion Pride!

[Wednesday, May 20 at 9:41 AM]
Parents, the power is restored on campus and there is no need to pick up your student. However, if you are picking up, please continue to have patience if you are waiting to pick up a student. You **MUST** come inside with your ID so that you can sign your student out through attendance.

Appreciate · Comment · Print

3,738 Notified · User Preferred Notifications · Staff and Parents

10 people appreciate this post

Houston weather: Heavy rain, scattered storms for Wednesday, flood advisory

By Mike Iscovitz

Updated May 20, 2026 7:23 AM CDT

Weather FOX 26 Houston



Houston weather: Rounds of storms, gusty winds for Wednesday

We have a FOX 26 Storm Alert for Wednesday morning due to the heavy rain we're seeing that developed on Tuesday evening. The rainy pattern is expected to continue through the weekend with rounds of storms.

HOUSTON - Thunderstorms developed late Tuesday evening and rainy conditions will stick around for Wednesday and the rest of the week. According to the National Weather Service, there is a flood advisory in effect until 8:30 a.m including Brazoria and Galveston counties. This means flooding could be expected due to the excessive rainfall.

Improving this afternoon

Heavy rain and thunderstorms moved through Southeast Texas early today with 1-2 inches in Houston, but up to 5 inches in coastal Brazoria County. Storm coverage will decrease this afternoon, although a few isolated showers may still develop.

Scattered storms continue

Additional rounds of scattered showers and thunderstorms are expected tomorrow and Friday as deep Gulf moisture remains in place. Some storms could produce heavy rain and gusty winds, but exact timing is tricky because each round is based on small, fast-moving disturbances.

Flooding concerns this weekend



Rain chances stay elevated through Memorial Day weekend with repeated rounds of storms possible across the region. Flooding concerns may increase, especially if an expected upper-level area of low pressure develops in north Texas. That would place Houston in a favorable environment for heavier rain.

Ninfa Saavedra, Digital Content Specialist

Published: May 20, 2026 at 4:50 AM

Updated: May 20, 2026 at 6:50 AM

Tags: [CenterPoint](#), [Power outages](#), [Houston weather updates](#), [Houston electricity outage](#), [Houston thunderstorms](#)

Thousands of CenterPoint customers without power as severe storms pummel Houston area



Power outage/ electricity - lightbox KPRC

HOUSTON – Thousands of customers are without electricity across the Houston area as severe thunderstorms move through Southeast Texas, according to the latest data from [Entergy](#) and [CenterPoint](#).

As of 7 a.m. on Wednesday, more than 13,000 customers are without power.

Since Tuesday night, storms have been hitting the Houston area, bringing heavy downpours and winds.

- See: [CenterPoint's current Outage Tracker here.](#)
- See: [Entergy's current Outage Tracker here.](#)

ABOUT THE AUTHOR

Ninfa Saavedra headshot



[Ninfa Saavedra](#)

ALIEF INDEPENDENT SCHOOL DISTRICT

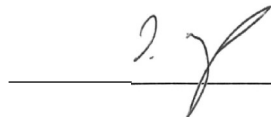
BOARD DOCUMENT

MEETING DATE: June 2, 2026

AGENDA ITEM: Consider and Approve Second Reading and Additions, Deletions, and Revisions to Board Policy CE (LOCAL), and BQA (LOCAL) for the Alief Independent School District (Dr. Jeannine Porter, Chief of Staff)

Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.

RECOMMENDATION: It is our recommendation that the Alief ISD Board of Trustees Consider and Approve Second Reading and Additions, Deletions, and Revisions to Board Policy CE (LOCAL) and BQA (LOCAL) for the Alief Independent School District.



Dr. Anthony T. Mays
Superintendent



Dr. Jeannine Porter
Chief of Staff

Fiscal Year	The District shall operate on a fiscal year beginning September 1 and ending August 31.
Budget Planning	Budget planning shall be an integral part of overall program planning so that the budget effectively reflects the District's programs and activities and provides the resources to implement them. In the budget planning process, general educational goals, specific program goals, and alternatives for achieving program goals shall be considered, as well as input from the District- and campus-level planning and decision-making committees. Budget planning and evaluation are continuous processes and shall be a part of each month's activities.
Budget Meeting	<p>The annual public meeting to discuss the proposed budget and tax rate shall be conducted as follows:</p> <ol style="list-style-type: none">1. The Board President shall request at the beginning of the meeting that all persons who desire to speak on the proposed budget and/or tax rate sign up on the sheet provided.2. Prior to the beginning of the meeting, the Board may establish time limits for speakers.3. Speakers shall confine their remarks to the appropriation of funds as contained in the proposed budget and/or the tax rate.4. No officer or employee of the District shall be required to respond to questions from speakers at the meeting.
Authorized Expenditures	The adopted budget provides authority to expend funds for the purposes indicated and in accordance with state law, Board policy, and the District's approved purchasing procedures. The expenditure of funds shall be under the direction of the Superintendent or designee who shall ensure that funds are expended in accordance with the adopted budget.
Budget Amendments	<p>The Board shall amend the budget when a change is made increasing <u>or decreasing fund balance. any one of the functional spending categories or increasing revenue object accounts and other resources.</u></p> <p><u>The Business Office shall be authorized to transfer budget that does not result in an increase or decrease to the fund balance.</u></p>
Fund Balance Classification	Fund balance classification shall be recorded in accordance with governmental accounting standards as promulgated by the Governmental Accounting Standards Board.
Order of Expenditure	The order of spending and availability of the fund balance shall be to reduce funds from the listed areas in the following order:

restricted, committed, assigned, and unassigned. Negative amounts shall not be reported for restricted, committed, or assigned funds.

Definitions

Fund Balance

Fund balance shall mean the gross difference between governmental fund assets and liabilities reflected on the balance sheet. Governmental fund assets are those of the general fund, special revenue funds, debt service funds, and capital project funds.

Fund Balance of the General Fund

The fund balance of the general fund, one of the governmental types, is of primary significance because the general fund is the primary fund, which finances most functions in the District. The fund balance of the general fund shall mean the gross difference between general fund assets and liabilities reflected on the balance sheet.

The five classifications of fund balance of the government types are as follows:

Nonspendable Fund Balance

1. Nonspendable fund balance shall mean the portion of the gross fund balance that is not expendable (such as inventories) or is legally earmarked for a specific use (such as the self-funded reserves program). Examples of fund balance reserves for which fund balance shall not be available for financing general operating expenditures include, but are not limited to, inventories, prepaid items, and long-term receivables.

Restricted Fund Balance

2. Restricted fund balance shall include amounts constrained to a specific purpose by the provider, such as a grantor. Examples may include, but are not limited to, child nutrition programs, technology programs, construction programs, and resources from other granting agencies.

Committed Fund Balance

3. Committed fund balance shall mean that portion of the fund balance that is constrained to a specific purpose by the Board. Examples may include, but are not limited to, campus activity funds and potential litigation, claims, and judgments.

Assigned Fund Balance

4. Assigned fund balance shall mean that portion of the fund balance that is spendable or available for appropriation but has been tentatively earmarked for some specific purpose by the Superintendent or designee.

In current practice, such plans or intent may change and may never be budgeted or may result in expenditures in future periods of time. Examples may include, but are not limited to, encumbrances and compensated absences.

ANNUAL OPERATING BUDGET

CE
(LOCAL)

Unassigned Fund
Balance

5. Unassigned fund balance shall include amounts available for any legal purpose. This portion of the total fund balance in the general fund is available to finance operating expenditures.

The unassigned fund balance shall be the difference between the total fund balance and the total of the nonspendable fund balance, restricted fund balance, committed fund balance, and assigned fund balance.

PLANNING AND DECISION-MAKING PROCESS
DISTRICT-LEVEL

BQA
(LOCAL)

**Districtwide
Educational
Improvement
Council**

In compliance with Education Code 11.251, the District-level committee shall advise the Board or its designee in establishing and reviewing the District's educational goals, objectives, and major Districtwide classroom instructional programs identified by the Board or its designee. The committee shall serve exclusively in an advisory role.

Chairperson

The Superintendent shall be the Board's designee and shall name the chairperson of the committee ~~from among the committee's members~~. The Superintendent shall meet with the committee periodically.

Meetings

The chairperson of the committee shall set its agenda and shall schedule at least two meetings per year; additional meetings may be held at the call of the chairperson.

Communications

The Superintendent or designee shall ensure that the District-level committee obtains broad-based community, parent, and staff input and provides information to those persons on a systematic basis. Methods of communication may include, but are not limited to:

1. Articles regarding the work of the committee in District and campus publications or on the District's Web site.
2. News releases to the local media regarding the work of the committee.
3. Periodic reports on the work of the committee that may be posted on campus bulletin boards.

Composition

The committee shall be composed of members who shall represent campus-based professional staff, District-level professional staff, parents, businesses, and the community. At least two-thirds of the District and campus professional staff representatives shall be classroom teachers. The remaining employee representatives shall be professional nonteaching District- and campus-level staff. For purposes of this policy, District-level professional staff shall be defined as professionals who have responsibilities at more than one campus, including, but not limited to, central office staff.

Professional Staff

Classroom teacher representatives shall be nominated and elected by classroom teachers assigned to each campus and shall comprise at least two-thirds of the total professional staff representation on the committee.

At least one campus-level nonteaching professional representative shall be nominated and elected by all campus-level professional staff.

PLANNING AND DECISION-MAKING PROCESS
DISTRICT-LEVEL

BQA
(LOCAL)

	<p>At least one District-level professional staff member, other than the Superintendent, shall be nominated and elected by the District-level professional staff.</p>
Parents	<p>The committee shall include at least one parent of a student currently enrolled in the District, selected in accordance with administrative procedures. The Superintendent shall, through various channels, inform all parents of District students about the committee's duties and composition and shall solicit volunteers. [See BQA(LEGAL)]</p>
Community Members	<p>The committee shall include at least one community member selected by a process that provides for adequate representation of the community's diversity, in accordance with administrative procedures. The Superintendent shall use several methods of communication to ensure that community residents are informed of the committee and are provided the opportunity to participate and shall solicit volunteers. Community representatives must reside in the District.</p>
Business Representatives	<p>The committee shall include at least one business representative selected by a process that provides for adequate representation of the community's diversity, in accordance with administrative procedures. The Superintendent shall use several methods of communication to ensure that area businesses are informed of the committee and are provided the opportunity to participate and shall solicit volunteers. Business representatives need not reside in nor operate businesses in the District.</p>
Elections	<p>An employee's affiliation or lack of affiliation with any organization or association shall not be a factor in either the nomination or election of the employee to the committee. [See DGA]</p> <p>The consent of each nominee shall be obtained before the person's name may appear on the ballot. Election of the committee shall be held annually at a time determined by the Board or its designee. Nominations and elections shall be conducted in accordance with this policy and administrative regulations.</p>
Terms	<p>Representatives shall serve staggered two-year terms and shall be limited to two consecutive terms on the committee. <u>Representatives shall be elected or selected annually and shall not be limited as to the number of consecutive terms they may serve on the committee.</u></p>
Vacancy	<p>If a vacancy occurs among the representatives, the designated alternate from the representative group shall fulfill the unexpired term.</p>

PLANNING AND DECISION-MAKING PROCESS
DISTRICT-LEVEL

BQA
(LOCAL)

**Other Advisory
Groups**

The existence of the District-level committee shall not affect the authority of the Board or its designee to appoint or establish other advisory groups or task forces to assist it in matters pertaining to District instruction.

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: June 2nd, 2026

AGENDA ITEM: Consider Approval of the 2026-2027 Interlocal Agreement and Annual Contract for Specialized Services between Alief ISD and the Harris County Department of Education

Board Goal 1: Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

RECOMMENDATION: It is recommended that the Alief ISD Board of Trustees consider and approve the 2026-2027 Interlocal Agreement and Annual Contract for Specialized Services between Alief ISD and the Harris County Department of Education, reflecting a continued collaborative partnership to support students requiring specialized programming in a nonpublic or non-district operated setting.



Dr. Anthony T. Mays
Superintendent



Dr. Charles Garcia
Deputy Superintendent of Curriculum,
Instruction, and School Leadership

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: June 2nd, 2026

AGENDA ITEM: Consider Approval of a Remote Homebound Instruction Waiver (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, & School Leadership)

Board Goal 1: Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

Summary:

Remote Homebound Instruction may be provided when a designated committee determines that this service model is required to meet the student’s needs. All standard homebound requirements remain in effect, with the exception of the in-person instructional component. To address this requirement, the district must submit an individual Texas Education Agency (TEA) waiver for “in-person instruction per the Student Attendance Accounting Handbook (SAAH 3.7.3).”

Each waiver submission must include the current Board Agenda or Board Resolution delegating authority to the Superintendent, along with documentation verifying the student’s qualifying condition. Waivers are submitted individually, one per student, through the Texas Education Agency Login (TEAL) system. Upon approval of the waiver, TEA authorizes the district to claim attendance in alignment with SAAH 3.7.3 for the approved period of service implementation.

RECOMMENDATION: It is recommended that the Alief ISD Board of Trustees consider and approve the additional submission of a 2025–2026 Remote Homebound Waiver for a student who required this service, authorizing the Director of Special Services to complete the formal submission of the waiver to the Texas Education Agency.



Dr. Anthony T. Mays
Superintendent



Dr. Charles Garcia
Deputy Superintendent of Curriculum,
Instruction, and School Leadership

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: June 2nd, 2026

AGENDA ITEM: Consider Approval of the Communities in School (CIS) Memorandum of Understanding (MOU)

Board Goal 1: Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

Board Goal #2 Safe & Secure Alief: Alief ISD will maintain a safe and orderly environment.

Summary: Students must have barriers addressed and resources provided to achieve in school and close the achievement gap. Additionally, emotional safety is as essential as physical safety when it comes to providing and maintaining schools with safe and secure learning environments for each Alief ISD student. Communities in School (CIS) help support students daily by employing trained staff housed on each identified campus to provide supportive guidance services, crisis intervention, career awareness activities, social service referrals, and remedial education and tutorial activities.

RECOMMENDATION:

Consider Approval of the Communities in School (CIS) MOU to continue critical support services that align with our district goals of a Safe and Secure Alief and supporting Student Achievement.



Dr. Anthony T. Mays
Superintendent



Dr. Charles Garcia
Deputy Superintendent of Curriculum,
Instruction, and School Leadership

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: June 2nd, 2026

AGENDA ITEM: Consider Approval of NASA

Board Goal 1: Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

Summary: This partnership will serve as direct instructional support with STEM, Planetary Science, and AI Literacy for students and staff of the Alief Independent School District, through Rice University. The partnership was established through funding via an annual grant from NASA and recommendations of the office for Congresswoman Lizzie Fletcher. Alief ISD students and staff receive professional development, STEM resources, field experiences for STEM & Planetary Science learning, and development of an A.I. Literacy cohort for teachers with STEM.

RECOMMENDATION: It is our recommendation that the Alief ISD Board of Trustees consider and approve grant acceptance of this partnership between NASA, Rice University, and the Alief Independent School District.



Dr. Anthony T. Mays
Superintendent



Dr. Charles Garcia
Deputy Superintendent of Curriculum,
Instruction, and School Leadership

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: June 2nd, 2026

AGENDA ITEM: Consider approval of The Parris Foundation Memorandum of Understanding (MOU)

Board Goal 1: Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

Summary: The Parris Foundation provides Project Advisors who work in collaboration with high school counselors, teachers, and administrators to increase post-secondary enrollment rates in the high schools they serve. Advisors provide education and advising services designed to increase financial and economic literacy to students and their families. Students are offered tutoring, mentoring, educational enrichment, career information, and academic advising. The Parris Foundation has four main objectives: to increase post-secondary enrollment rates at partner high schools; to prepare and mentor all participants through their precollege performance for their higher education pursuits; to provide exposure to a wide range of colleges and universities to which students apply and enroll; and to assist principals, counselors, and teachers with fostering a college bound culture.

RECOMMENDATION: Consider approval of The Parris Foundation MOU to continue critical support services that align with our district goals of supporting Student Achievement.



Dr. Anthony T. Mays
Superintendent



Dr. Charles Garcia
Deputy Superintendent of Curriculum,
Instruction, and School Leadership

ALIEF INDEPENDENT SCHOOL DISTRICT
BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Consider Approval and Endorsement of Candidate for TASB
Board of Directors Representing Region 4 (Charles Woods)

Each of the 20 regions of Texas have representation on the TASB Board of Directors. We received the following email from TASB letting us know that the seat held by Dr. Darlene Breaux is up for nomination/election and that Dr. Breaux indicates that she is seeking reelection. In order to be elected, the Alief ISD Board must nominate a candidate that fits the criteria to run for election.

From: Board Communications <BoardCommunications@tasb.org>
Sent: Wednesday, April 22, 2026 1:55 PM
To: Board Communications <BoardCommunications@tasb.org>
Subject: Nominations for TASB Board-Region 4, Position B

Dear Board President, Superintendent, and Superintendent Secretary for Region 4,

You are invited to nominate a trustee from your board for the Region 4, Position B seat on the TASB Board.

Please note: If your board has recently moved or plans to move to a different ESC region, please let us know so we can provide you the correct nominations information for your board.

The position is currently held by **Darlene Breaux** (Alief ISD). **Breaux has indicated that she will be seeking reelection.** The term of this position is for three years beginning at the close of the 2026 TASA | TASB Convention and expiring after Convention 2029.

In deciding whether to nominate a trustee, here's some additional information about the role of TASB Directors and the timeline for nominations:

The Role of TASB Directors

TASB Directors actively promote TASB's mission and purposes. Directors also supervise and direct the affairs of the Association on behalf of you, our members. The TASB Board is composed of members from all 20 TASB regions, which follow the boundaries of the education service centers. Local boards in each region, who are Active Members, are eligible to nominate trustees for vacancies in their regions.

Nominations Timeline

This year, the nominations period is April 23-June 23.

Nominations must be received by TASB no later than Tuesday, June 23, 2026.

Questions?

If you have questions, please contact Lysa Hoelscher at **800-580-8272, extension 2976**. We also have posted an FAQ on tasb.org that covers key questions you may have.

We appreciate your participation in TASB's governance process and your ongoing commitment to Texas public schools.

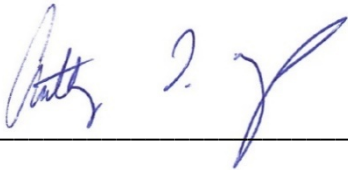
Sincerely,

165

Rolinda Schmidt

Immediate Past President
TASB Nominations Committee Chair

RECOMMENDATION: Consider nominating a Board of Trustees member who meets the requisite criteria to run for election/reelection for TASB Board of Directors Region 4, position B.



Dr. Anthony T. Mays
Superintendent



Charles Woods
Deputy Superintendent for Business

ALIEF INDEPENDENT SCHOOL DISTRICT

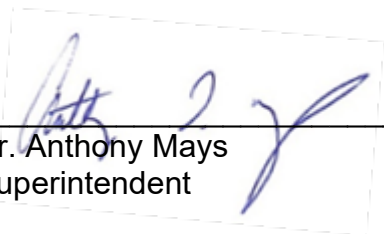
BOARD DOCUMENT

MEETING DATE: June 2, 2026

AGENDA ITEM: Budget Update

The Finance Department will present budget information for the Debt Service Fund including the projection of 2025-26 and the projection for 2026-27 budget. This is not a proposed budget but simply a projection based on the limited information received at this time. We are awaiting certified values from Harris Central Appraisal District before we can propose a 2026-27 budget.

Recommendation: Report item – no action required.



Dr. Anthony Mays
Superintendent



Charles Woods
Deputy Superintendent/Business Services



10.2

Presented by Business Services

Budget Update

*Board Meeting
June 2, 2026*

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Charles Woods, Deputy Superintendent of Business Services

Dr. Emily Littlefield, CFO



Agenda

School Funding Basics

- Bilingual
- Teacher Incentive Allotment
- Teacher Retention Allotment
- Support Staff Retention Allotment
- Allotment for Basic Costs

Debt Service Fund

- Preliminary Estimate Property Values
- Projections
- Debt Service Rate





Texas School Funding

General Information

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Independent School District
THE SMART CHOICE



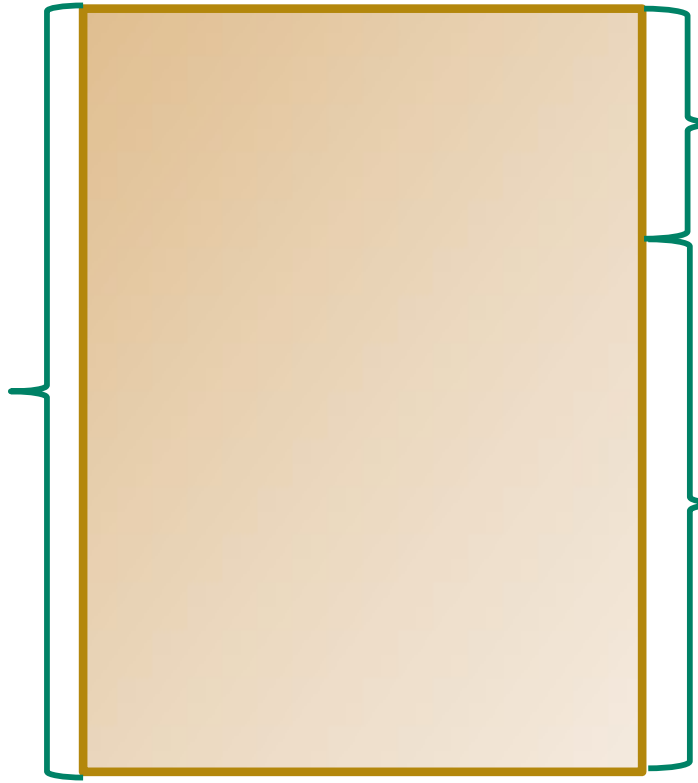
Texas School Funding

Tier I Funding

Tier I “Filling the Bucket”

Basic Allotment
\$6,215
Per ADA

\$351,687,854



Local Share
\$116.3 M

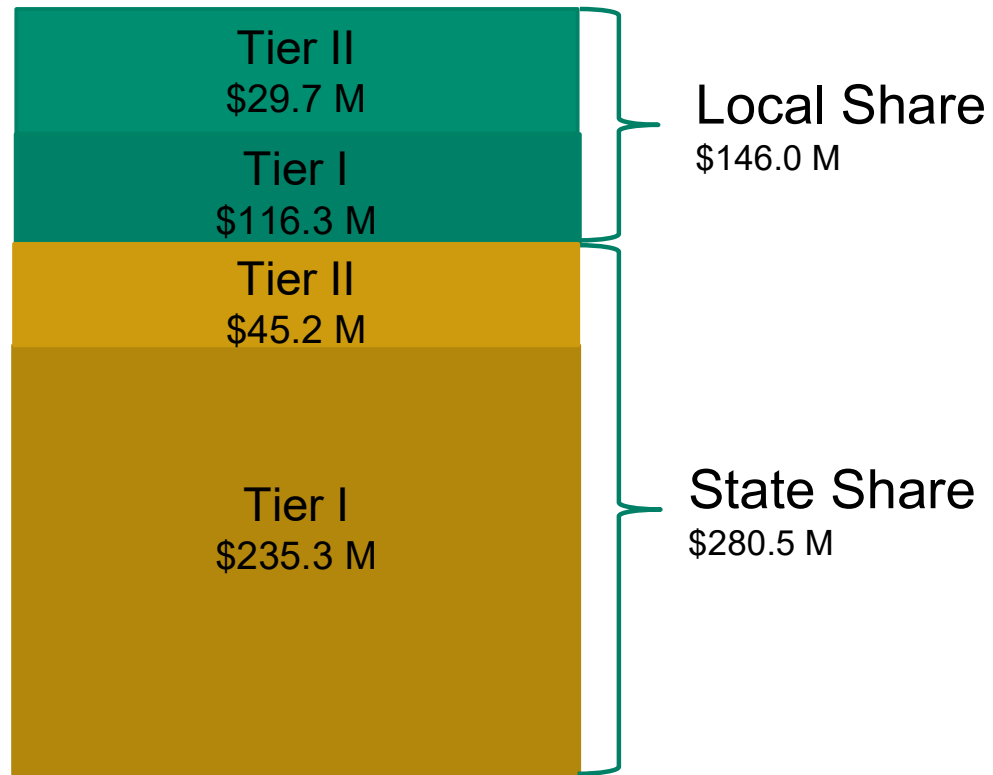
State Share
\$235.3 M



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Filling the “Bucket”



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Public School Funding

\$351,687,854

\$1,727,770	Dyslexia
\$51,399,886	Special Education
\$1,194,000	CCMR
\$16,701,126	CTE
\$51,498,171	SCE
\$180,773,890	Regular Program
\$713,102	Gifted & Talented
\$8,709,883	Early Education
\$2,159,527	Safety
\$2,838,654	Transportation



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Texas School Funding

Bilingual Allotment

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Independent School District
THE SMART CHOICE

Bilingual Allotment

Bilingual education and special language programs are designed to help students whose primary language is not English to master basic English and participate effectively in the state's educational program.

To calculate a district's bilingual education allotment, the districts' Basic Allotment is multiplied by 0.1 and then multiplied by the number of bilingual/ESL students in ADA.

Students who are English learners in eligible dual language programs are eligible for a higher weight of 0.15. 176

Native English-speaking students in these same programs are eligible for a weight of 0.05.

HB2 passed during the 89th Legislative Session requires that students in classes with non-certified bilingual teachers be coded as "alternative language" which will affect our funding; the district loses all weighted funding on these students. There is a state-wide cap of \$5M on the alternative language funding. Projected loss of approximately \$3M for Alief.

Bilingual

- | | |
|-----------------------------------|---------------|
| • Bilingual | 19,021.82 ADA |
| • Bilingual Dual Language (1 Way) | 6.12 ADA |
| • Bilingual Dual Language (2 Way) | 1.93 ADA |

Bilingual Allotment:	\$11,828,366
Required Spend (55%):	\$ 6,505,601

Bilingual

Total Bilingual Budget:	\$12,488,191
Bilingual Allotment:	11,828,366
Net cost to district:	\$ 659,825

Bilingual

\$351,687,854

\$11,828,366	Bilingual
\$1,194,000	Dyslexia
\$51,399,886	Special Education
\$1,194,000	CCMR
\$16,701,126	CTE
\$51,498,171	SCE
\$180,773,890	Regular Program
\$713,102	Gifted & Talented
\$8,709,883	Early Education
\$2,159,527	Safety
\$2,838,654	Transportation





Texas School Funding

Teacher Incentive Allotment

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Teacher Incentive Allotment

Serving Texas Districts & Teachers

TIA is built for Texas school districts to designate and reward top-performing teachers. Teachers can earn one of three levels of designation – Recognized, Exemplary, or Master. Teachers with a National Board certification may be designated as Recognized.

Districts receive an annual allotment for each eligible designated teacher they employ and may use TIA funds to incentivize effective teachers to remain in the classroom and prioritize high-needs campuses.

The levels of designation changed during the 89th legislative session but TEA has not updated the website to reflect the new designation level of “acknowledged”.

Built Into Law

Sustainable Funding

TIA funding was built into Texas state law as part of House Bill 3 during the 86th Texas Legislature. It is a Tier 1 allotment through the Foundation School Program (FSP), the system through which the state provides funding to districts. This system, grounded in the Texas Education Code, creates a sustainable funding source for districts implementing TIA. Unlike previous state incentive programs, there is no cap on TIA allotment funds or the number of teachers who may earn a designation.

Teacher Incentive Allotment



Teacher Incentive Allotment Funding

➔ More Need

Designation	Base	Multiplier	Tier	Non Eco-Dis	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
			Student Point Value	X 0	X 0.5	X 1.0	X 2.0	X 3.0	X 4.0
Recognized	\$3,000	\$1,500	Non-rural	\$ 3,000	\$ 3,750	\$ 4,500	\$ 6,000	\$ 7,500	\$ 9,000
			Rural	\$ 4,500	\$ 6,000	\$ 7,500	\$ 9,000	\$ 9,000	\$ 9,000
Exemplary	\$6,000	\$3,000	Non-rural	\$ 6,000	\$ 7,500	\$ 9,000	\$ 12,000	\$ 15,000	\$ 18,000
			Rural	\$ 9,000	\$ 12,000	\$ 15,000	\$ 18,000	\$ 18,000	\$ 18,000
Master	\$12,000	\$5,000	Non-rural	\$ 12,000	\$ 14,500	\$ 17,000	\$ 22,000	\$ 27,000	\$ 32,000
			Rural	\$ 17,000	\$ 22,000	\$ 27,000	\$ 32,000	\$ 32,000	\$ 32,000

Max funding amount = \$32,000

➔ More Funding

TEA has not published new charts to reflect additional level of designation.

Teacher Incentive Allotment

Total TIA Allotment: \$8,100,000

Implementation takes effort and costs. Full-time administrator, software for data analysis, training of evaluators, marketing, and benefit costs. Additionally, the tax burden of the payouts is the responsibility of Alief. Economies of scale will occur as more teachers are designated. For 2025-26 **xxx** teachers were designated.

HB2 passed during the 89th Legislative session, Enhanced TIA was passed allowing campus leadership to be eligible to receive performance-based incentive pay. Alief ISD has been approved to participate in pilot program for the Enhanced TIA program.

District can retain 10% of funds provided for costs to support program. The remainder of the funds go directly to those teachers designated.

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TIA

\$351,687,854

\$8,100,000	TIA
\$11,828,366	Bilingual
\$1,194,000	Dyslexia
\$51,399,886	Special Education
\$1,194,000	CCMR
\$16,701,126	CTE
\$51,498,171	SCE
\$180,773,890	Regular Program
\$713,102	Gifted & Talented
\$8,709,883	Early Education
\$2,159,527	Safety
\$2,838,654	Transportation



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Texas School Funding Teacher Retention Allotment

Included in HB2
passed during the
89th Legislative
Session
(Subchapter D)

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Independent School District
THE SMART CHOICE

Teacher Retention Allotment

Teacher Retention Allotment = Teachers >5 years of experience (1,596) x \$5K + Teachers >3 years experience but less than 5 (247) x \$2.5K

Teacher Retention Allotment - \$8,597,500



Teacher Retention Allotment

\$351,687,854

\$8,597,500	TRA
\$8,100,000	TIA
\$11,828,366	Bilingual
\$1,727,770	Dyslexia
\$51,399,886	Special Education
\$1,194,000	CCMR
\$16,701,126	CTE
\$51,498,171	SCE
\$180,773,890	Regular Program
\$713,102	Gifted & Talented
\$8,709,883	Early Education
\$2,159,527	Safety
\$2,838,654	Transportation





Texas School Funding Support Staff Retention Allotment

Included in HB2
passed during the
89th Legislative
Session
(Subchapter D)

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Independent School District
THE SMART CHOICE

Support Staff Retention Allotment

Support Staff Retention Allotment = Regular Education Allotment/Basic Allotment * \$45

Support Staff Retention Allotment - **\$1,308,902**



Support Staff Retention Allotment

\$351,687,854

\$1,308,902	SRA
\$8,597,500	TRA
\$8,100,000	TIA
\$11,828,366	Bilingual
\$1,727,770	Dyslexia
\$51,399,886	Special Education
\$1,194,000	CCMR
\$16,701,126	CTE
\$51,498,171	SCE
\$180,773,890	Regular Program
\$713,102	Gifted & Talented
\$8,709,883	Early Education
\$2,159,527	Safety
\$2,838,654	Transportation



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Texas School Funding Allotment for Basic Costs

Included in HB2
passed during the
89th Legislative
Session
(Subchapter D)

Support Staff Retention Allotment

Allotment for Basic Costs = Enrollment * \$106

Allotment for Basic Costs - **\$3,896,984**



Allotment for Basic Costs

\$351,687,854

\$3,896,984	ABC
\$1,308,902	SRA
\$8,597,500	TRA
\$8,100,000	TIA
\$11,828,366	Bilingual
\$1,727,770	Dyslexia
\$51,399,886	Special Education
\$1,194,000	CCMR
\$16,701,126	CTE
\$51,498,171	SCE
\$180,773,890	Regular Program
\$713,102	Gifted & Talented
\$8,709,883	Early Education
\$2,159,527	Safety
\$2,838,654	Transportation



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Reimbursement Cert Exams

\$351,687,854

\$3,896,984	ABC
\$1,308,902	SRA
\$8,597,500	TRA
\$8,100,000	TIA
\$11,828,366	Bilingual
\$1,727,770	Dyslexia
\$51,399,886	Special Education
\$1,194,000	CCMR
\$16,701,126	CTE
\$51,498,171	SCE
\$180,773,890	Regular Program
\$713,102	Gifted & Talented
\$8,709,883	Early Education
\$2,159,527	Safety
\$2,838,654	Transportation

Final Allotment for Tier 1 – Certification Exam Reimbursements \$240,093



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Debt Service Fund:

2025-26 Projections

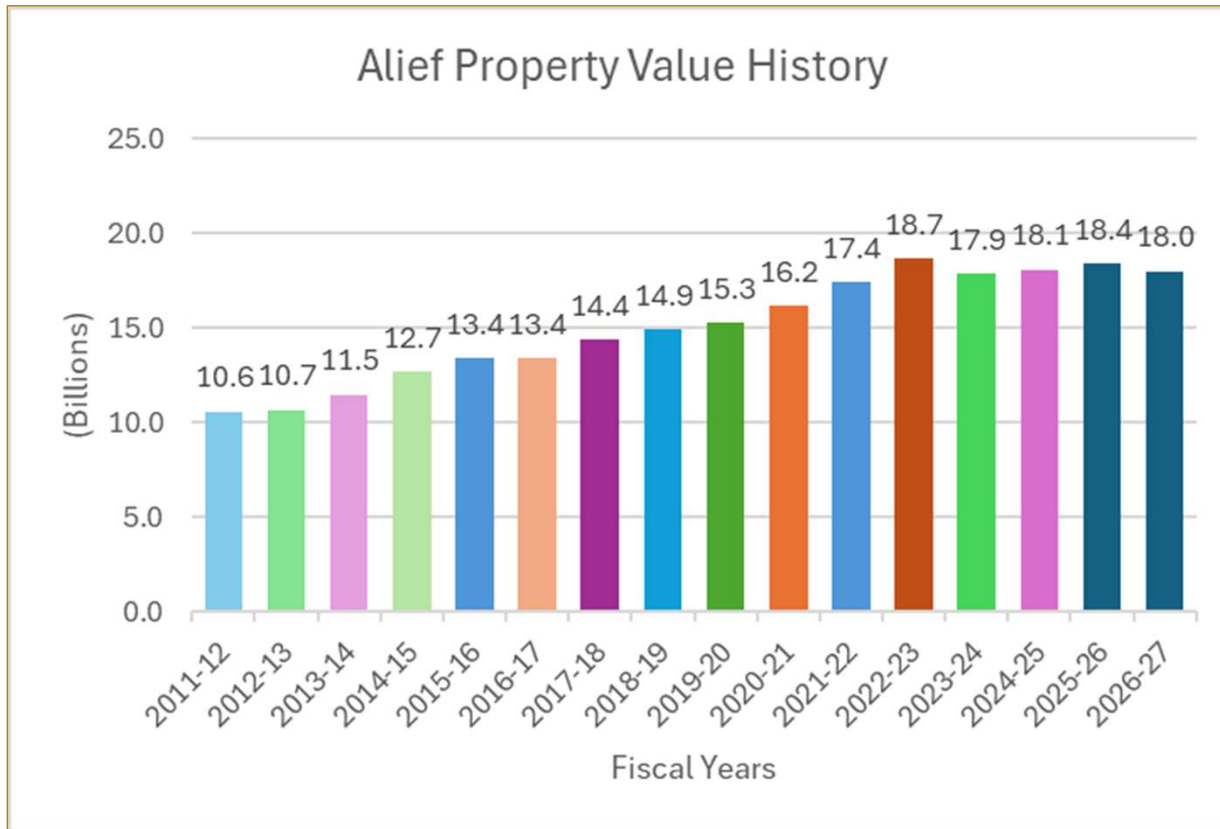
2026-27 Projections

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Alief Independent School District										
Bond Sales - 2021 Referendum										
Project	F1	F2	F3							
	May, 2022 2021-22	May, 2023 2022-23	May, 2024 2023-24	May, 2025 2024-25	May, 2026 2025-26	May, 2027 2026-27	May, 2028 2027-28	May, 2029 2028-29	May, 30 2029-30	Total
Facility Assessment Projects	\$ 29,000,000	\$ 31,220,000	\$ 13,965,000	\$ 33,840,000	\$ 19,285,000	\$ 45,970,000	\$ 44,725,000			\$ 218,005,000
Tennis Courts		2,310,000								2,310,000
Baseball & Softball fields										
Unallocated Savings - Prop B									1,620,000	1,620,000
Synthetic Turf-Auxillary & Taylor Fields			4,770,000							4,770,000
Scoreboards at Outdoor Fields			280,000							280,000
Dugouts at Hastings Softball Field			115,000							115,000
Devices - Students, Teachers, Testing				3,500,000	3,500,000	3,500,000	3,690,000			14,190,000
Strategic Tech. Replacement Cycle				4,100,000	4,100,000	4,100,000	4,100,000			16,400,000
School Buses	1,700,000	2,400,000	2,300,000	2,400,000	2,600,000	2,600,000	-			14,000,000
Security cameras for buses		675,000								675,000
Smart Tag Tablets & Hardware	300,000									300,000
Transportation Facilities Upgrade			3,650,000							3,650,000
Police Vehicles & Equipment		500,000								500,000
Expand Police Department						800,000				800,000
Transportation cameras & fencing			1,900,000							1,900,000
Secure Open Libraries		19,500,000								19,500,000
Secure Cafeterias		900,000								900,000
Secure Entries - Video Intercom		1,200,000								1,200,000
Secure Entries - Cross Corridor Walls		3,280,000								3,280,000
Network Infrastructure Replacement					4,000,000		9,200,000			13,200,000
Interactive Boards-Classrooms/Libr.				6,000,000	2,000,000	6,000,000	10,000,000			24,000,000
Sound Amplification Systems						9,000,000	9,800,000			18,800,000
Telephone System Replacement						3,250,000				3,250,000
Scoreboards at MS/HS Gyms										
Music - Equipment & Instruments		2,500,000	2,050,000							4,550,000
Dance Flooring & Equipment		850,000								850,000
Sound Proof Practice Rooms		150,000								150,000
Theater Stage Lighting Upgrade				1,330,000						1,330,000
Art Equipment		600,000								600,000
CTE Equipment		300,000	350,000							650,000
Updated Bookcases/Furniture-Libraries		800,000	800,000							1,600,000
Chambers Elementary Rebuild								51,300,000		51,300,000
Youens Elementary Rebuild									47,300,000	47,300,000
Entry Canopies		5,200,000								5,200,000
Agriculture Science Center		7,500,000								7,500,000
Unallocated Savings									37,595,000	37,595,000
Total	\$ 31,000,000	\$ 79,885,000	\$ 30,180,000	\$ 51,170,000	\$ 35,485,000	\$ 75,220,000	\$ 81,515,000	\$ 51,300,000	\$ 86,515,000	\$ 522,270,000
Projected I & S Tax Rate	\$ 0.205	\$ 0.205	\$ 0.205	\$ 0.205	\$ 0.205	\$ 0.225	\$ 0.244	\$ 0.265	\$ 0.265	\$ 0.265

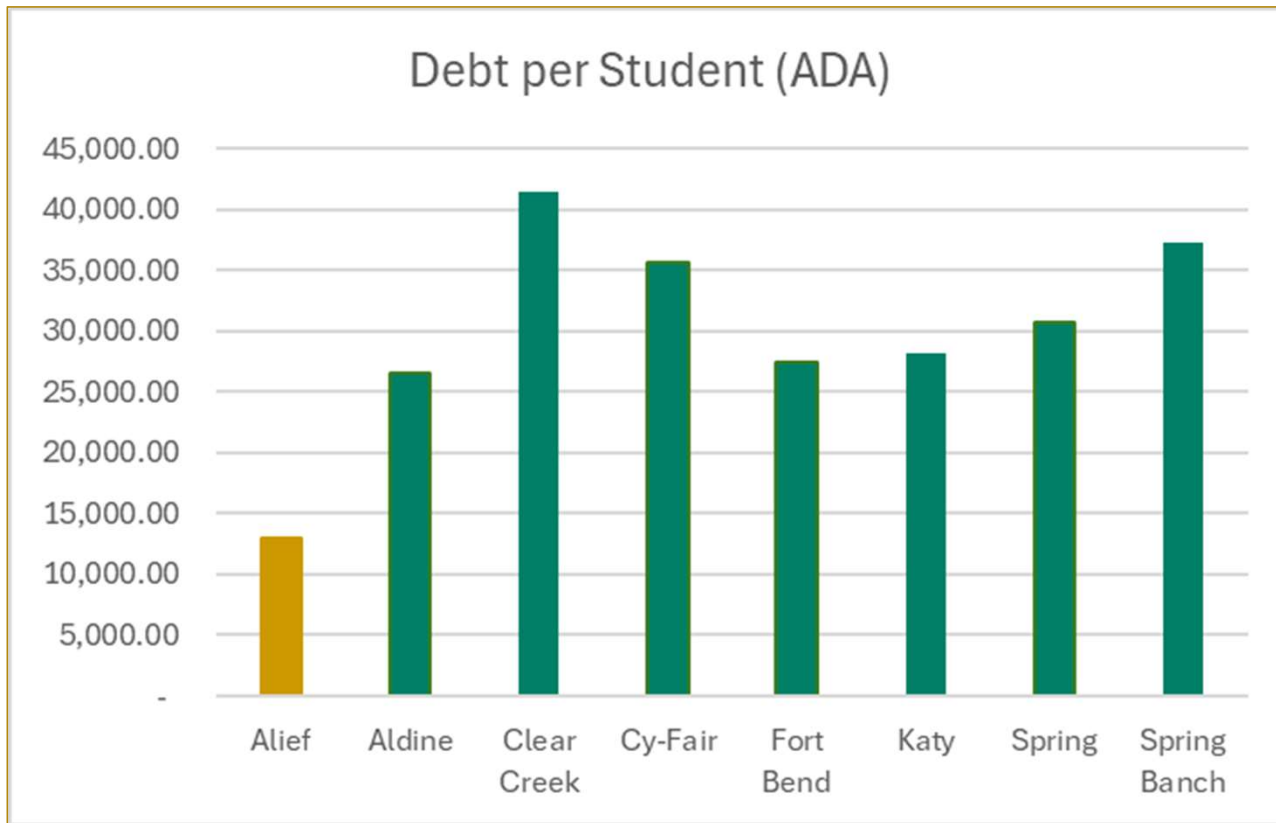


Historical Property Value



- 2026-27 Preliminary Estimates received May 1
- Certified Estimates will be received by July 25
- Decline in taxable property values is due to tax compression and increased exemptions ¹⁹⁷

Debt Per Student



Legislature affecting Debt Service

During the 89th Legislative Session the following bills passed affecting setting I&S rates:

- SB1453 – Modifies the Texas Education Code and the Tax code so the I&S tax rate provides the minimum dollar amount required to service the district’s debt. (eliminates early defeasance)
- I&S rate higher than required minimum requires 60% of governing body vote and the purpose of the excess revenue
- SB 1453 interacts with SB 4 so that if a higher tax rate is set the Additional State Aid for Homestead Exemptions (ASAHE) is reduced

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Tax Rate Comparison

District	Fiscal Year 2025-26		
	Total Rate	General	Debt Service
Galena Park	1.2499	0.8756	0.3743
Pasadena	1.1722	0.8322	0.3400
Alvin	1.1500	0.7552	0.3948
Lamar Consolidated	1.1469	0.6669	0.4800
Deer Park	1.1389	0.8689	0.2700
Spring	1.1369	0.7169	0.4200
Dickinson	1.1360	0.7360	0.4000
Pearland	1.1350	0.7869	0.3481
Katy	1.1171	0.7271	0.3900
Humble	1.1052	0.7552	0.3500
Goose Creek	1.0700	0.7450	0.3250
Cypress-Fairbanks	1.0669	0.6669	0.4000
Tomball	1.0652	0.6692	0.3960
La Porte	1.0641	0.8022	0.2619
Fort Bend	1.0569	0.7869	0.2700
Aldine	1.0340	0.7315	0.3025
Spring Branch	1.0231	0.7186	0.3045
Klein	1.0119	0.6669	0.3450
Alief	0.9872	0.7822	0.2050
Clear Creek	0.9690	0.6990	0.2700
Channelview	0.9617	0.6359	0.3258
Houston	0.8783	0.7116	0.1667

Projections through 2030

Preliminary

	2024-25	2025-26	2025-26	2026-27	2027-28	2028-29	2029-30
	Actual	Proposed Budget	Projected Actual	Projected	Projected	Projected	Projected
Local revenue	\$ 39,132,681	\$ 36,626,426	\$ 36,992,101	\$ 39,276,619	\$ 43,211,438	\$ 48,322,713	\$ 49,784,631
State/federal revenue	4,665,202	8,370,942	7,815,335	7,628,480	7,200,000	7,200,000	7,200,000
Total revenue	43,797,883	44,997,368	44,807,436	46,905,099	50,411,438	55,522,713	56,984,631
Expenditures	42,327,506	46,386,096	45,876,608	62,434,225	50,390,477	55,944,418	59,433,594
Revenue Over (Under) Expenditures	1,470,377	(1,388,728)	(1,069,172)	(15,529,126)	20,961	(421,705)	(2,448,963)
Utilization of/(Deposit to) Sinking Fund	970,000	970,000	970,000	15,510,004	-	-	201
Budgetary Fund Balance-Beg. of Year	6,130,819	6,847,989	7,601,196	6,532,024	6,512,902	6,533,863	6,112,158
Budgetary Fund Balance-End of Year	\$ 7,601,196	\$ 5,459,261	\$ 6,532,024	\$ 6,512,901	\$ 6,533,863	\$ 6,112,158	\$ 3,663,194
Target Maximum Fund Balance	\$ 4,881,341	\$ 3,609,774	\$ 3,609,774	\$ 3,865,508	\$ 5,202,852	\$ 4,199,206	\$ 4,662,035
Tax Rate	\$ 0.205	\$ 0.205	\$ 0.205	\$ 0.225	\$ 0.244	\$ 0.265	\$ 0.265
	<i>Original \$0.240</i>	<i>Original \$0.256</i>	<i>Original \$0.256</i>	<i>Original \$0.265</i>	<i>Original \$0.265</i>	<i>Original \$0.265</i>	<i>Original \$0.265</i>

Feedback and Questions



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Taxpayer Impact Statement

(Pursuant to Texas Government Code 551.043(c)(2))

Fiscal Year (Tax Year)	Median-Valued Homestead*	Tax Rate per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$119,152	Adopted 2025 Tax Rate: \$1.0072	\$1,200.10
FY 2026-2027 (TY 2026)	\$135,585	Unavailable	Unavailable

*Net of \$140,000 Homestead Exemption

Link to:

[Taxpayer Impact Statement](#)

[2025-26 Budget](#)

ALIEF INDEPENDENT SCHOOL DISTRICT

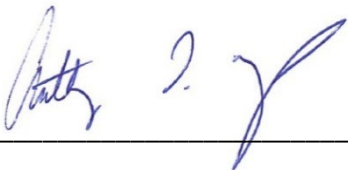
BOARD DOCUMENT

MEETING DATE: June 2, 2026

AGENDA ITEM: Bi-monthly Construction Update (Vinson Lewis, Assistant Superintendent of Support Services).

Lockwood, Andrews & Newnam Inc. (LAN), the District's bond program management firm, will provide a brief update on capital improvement projects, including the status of bond program construction projects and planned projects for Summer 2026.

RECOMMENDATION: Report Only



Dr. Anthony T. Mays
Superintendent



Charles Woods
Deputy Superintendent for Business



2021 Bond Program Bi-Monthly Project Update

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Vinson Lewis – Assistant Superintendent of Support Services
Clement Medina – Associate, Senior Program Manager - LAN



Crump Stadium Press Box Improvements

Scope of Work

- Provide ADA access to the press box along with improvements to the interior

Location

- Crump Stadium

Team Members

- Design Firm: PBK Sports
- Construction Firm: Division 1 Construction
- Managed By: Glenn Jarrett



Crump Stadium Press Box Improvements

Completed Activities

- Concrete placement complete at building pad
- Sanitary sewer system roughed-in and tested
- Structural steel delivered
- New stadium lighting have been installed, placement of ground boxes and pull wire is complete

Project Milestones

- Design Phase: Oct 2024 – June 2025
- Procurement Phase: July 2025 – Aug 2025
- Construction Phase: Nov 2025 – Aug 2026
- Project is On Schedule

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Ongoing/Upcoming Activities

- Erection and detailing of the structural steel system for the new press box is underway
- Underway utilities installation progress at building pad
- CMU block laying to follow completion for structural steel assembly
- Mechanical/electrical/plumbing top-out to closely follow the start of the installation of the exterior building system

Project Cost

- Total Project Budget: \$ 9,000,000.00
- Construction Cost: \$ 10,060,365.00
- Project Cost to Date: \$ 10,060,365.00
- Construction Cost to Date: \$ 2,049,350.00
- Project is over Budget

Crump Stadium Press Box Improvements



Detailing of the structural steel system for the new press box is underway



New stadium lights have been installed

Agricultural Science Center Project

Scope of Work

- Construct a New Agricultural Science Center



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Location

- Beechnut & Dairy Ashford

Team Members

- Design Firm: Stantec Architects
- Construction Firm: Bartlett Cocke CMAR
Managed By: Glenn Jarrett

Agricultural Science Center Project

Completed Activities

- Structural system of the Ag Science Center Building is up and detailing is complete
- Plumbing and electrical top-out is complete at the Ag Science Center building

Project Milestones

- Design Phase: Oct 2024 – June 2025
- Procurement Phase: July 2025 – Aug 2025
- Construction Phase: Sept 2025 – Dec 2026
- Project is On Schedule

Ongoing/Upcoming Activities

- Installation of condensation drain piping and refrigerant lines serving the HVAC systems progresses.
- Application of prime base coat of paint is underway in Ag Science Center Bldg.
- Installation of CMU walls within the Show Arena continues
- Wood framing system installation progresses at the Outdoor Learning Bldg.

Project Cost

- Total Project Budget: \$ 13,705,549.00
- Construction Cost: \$ 12,176,449.00
- Project Cost to Date: \$ 12,735,749.00
- Construction Cost to Date: \$ 5,073,818.08
- Project is over Budget

Agricultural Science Center Project



Exterior sheathing being installed at columns – Show Arena



Primer coat of paint being applied at the Ag Science Center

Agricultural Science Center Project



Framing out of restrooms – Outdoor Learning Building



CMU Block being laid at the pins, feed, and storage area – Show Arena

Ness Natatorium Renovation Project

Scope of Work

- Renovation of Alief ISD's Ness Natatorium

Location

- Ness Natatorium - 12400 High Star Dr.

Team Members

- Design Firm: AUTOARCH Architects
- Construction Firm: N/A
- Managed By: Glenn Jarrett



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Ness Natatorium Renovation Project

Completed Activities

- Final design review has been coordinated with the district
- Drawings have been submitted to City of Houston for permit review

Project Milestones

- Design Phase: Nov. 2025- April 2026
- Permitting/Procurement Phase: May 2026 – July 2026
- Construction Phase: Feb 2027 – Aug. 2027

Ongoing/Upcoming Activities

- Construction delivery method will be CSP and bidding shall commence after drawings are permitted

Project Cost

- | | |
|------------------------------|-----------------|
| • Total Project Budget: | \$ 9,000,000.00 |
| • Construction Cost: | \$ N/A |
| • Project Cost to Date: | \$ 321,295.02 |
| • Construction Cost to Date: | \$ N/A |

Summer Work Schedule - 2026

District Wide Roof Improvement Project

- Roof tear-off and complete roof replacement
- Administration, Alief MS, Heflin ES, Holmquist ES, Holub MS, Martin ES, Olle MS, & Warehouse
- Skylight replacement at Elsik High School

District Wide Site Improvement Project

- Surface paving demo and replacement
- Continued concrete placement at Transportation Center
- Asphalt and sidewalk replacement at Douglas Smith ES

District Wide Arch Improvement Project

- Miscellaneous facilities improvements
- Window and Door replacement and upgrades at Martin ES and Sneed ES
- Weather proofing/Insulation of the mechanic shop at Alief Support Facility

District Wide Restroom Upgrades Project

- Restroom renovation and fixture upgrades
- Smith ES, Boone ES, Reese ES, Helfin ES, and Alief MS

Summer Work Schedule - 2026

District Wide Carpet Replacement Project

- Tear off and new carpet replacement
- Alexander ES, Annex Bldg., Hearne ES, Hicks ES, Landis ES, Liestman ES, Martin ES, Miller IS, Outley ES, & Petrosky ES

District Wide Fire Alarm Replacement Project

- Upgrades to fire alarm panels and devices
- Miller IS, Liestman ES, & Petrosky ES

District Wide HVAC Improvement Project

- Removal and installation of new Chillers
- Annex Bldg., Taylor HS, & Hastings HS
- Weather proofing/Insulating the mechanic shop at Alief Support Facility

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: June 2nd, 2026

AGENDA ITEM: Digital Learning and Technology Update

Board Goal 1: Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

Summary:

The Digital Learning Department will provide an update on current Digital Learning and Technology support services and initiatives that impact the instruction of students. In collaboration with Technology Services, the Digital Learning department ensures equity and access to devices and connectivity as well as instructional tools to maximize student outcomes and prepares students for post-secondary success in an everchanging digital environment.

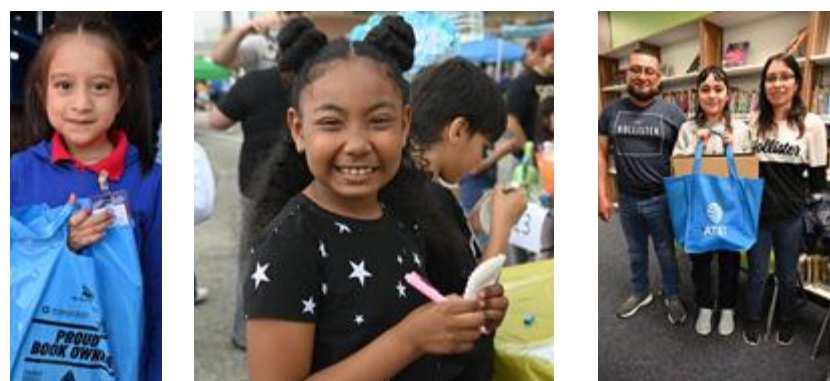
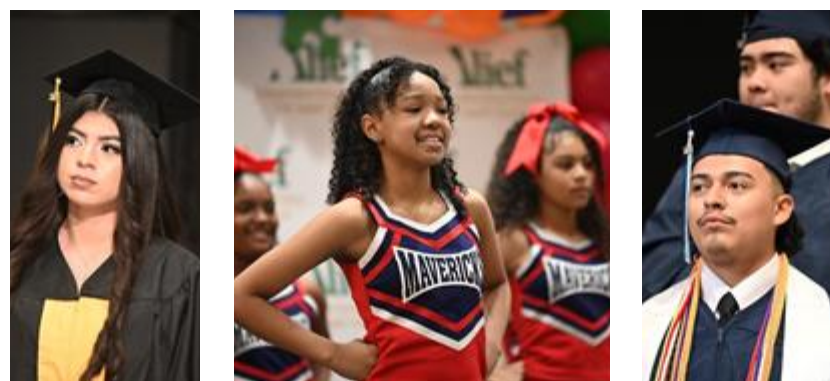
RECOMMENDATION: Information only – no recommendation required.



Dr. Anthony T. Mays
Superintendent



Dr. Charles Garcia
Deputy Superintendent of Curriculum,
Instruction, and School Leadership



Presented by Alief ISD Digital Learning &
Technology Services

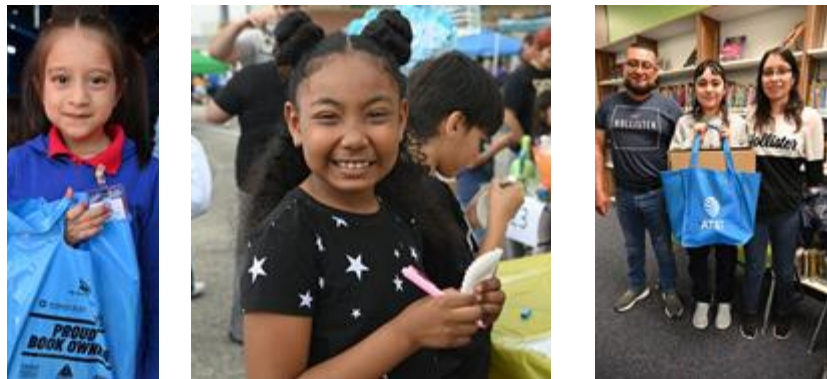
Preparing Future-Ready Learners Today:²¹⁸ Digital Learning & Technology Update June 2026 Board Meeting

Brian Gonzalez - Director of Digital Learning
Instruction Department



Pillars of Instructional Technology

Aligned with 23-28 District Technology Plan



- Learning: Flexible, Empowered
- Equitable Access
- Digital Citizenship, Safety and Security
- Collaborative Leadership
- Reliable Infrastructure



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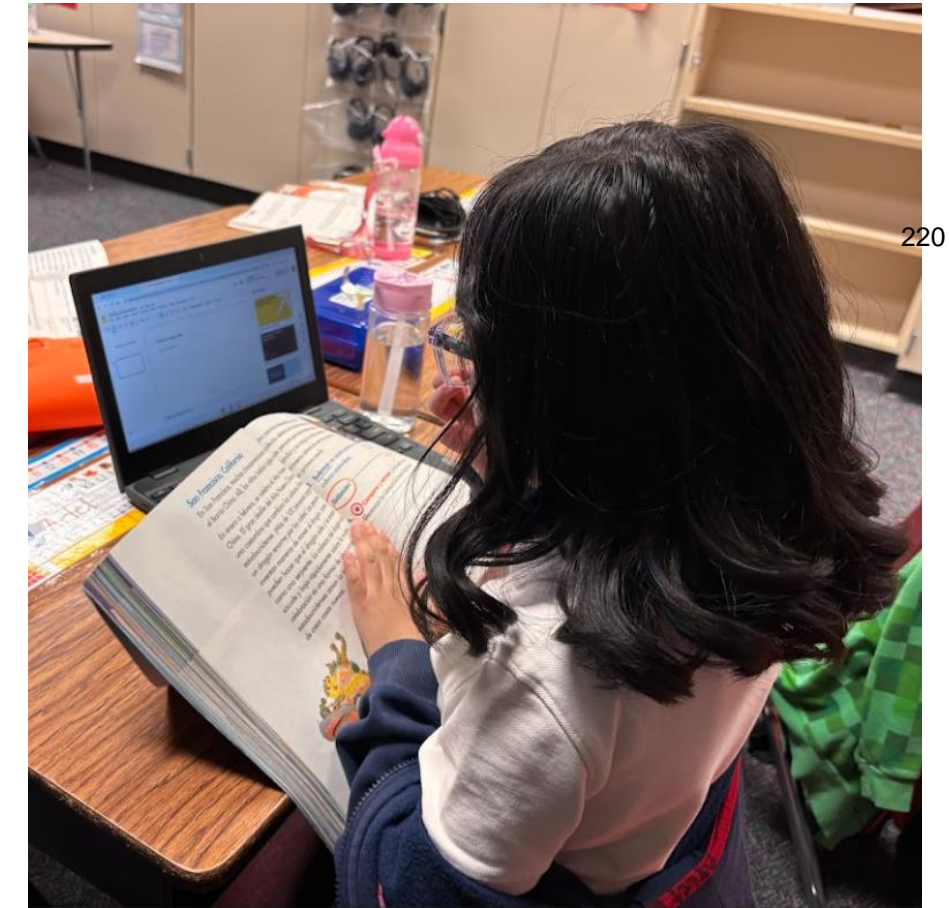
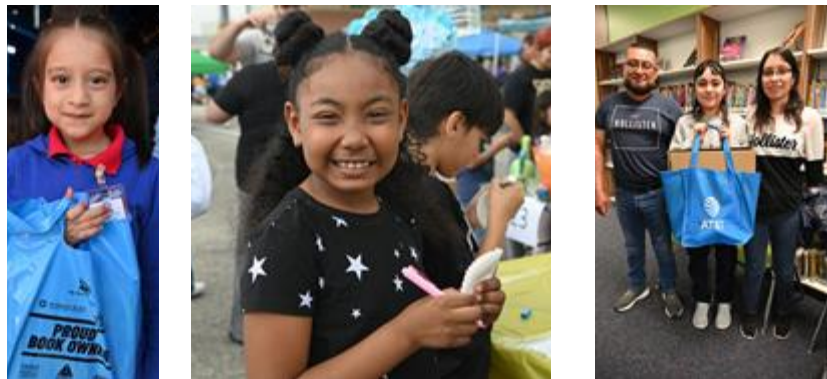
Digital Learning & Instructional Tech



- Digital learning enhances traditional learning by strengthening instruction, enhancing student voice, and providing personalized learning opportunities.



- Traditional and digital learning go hand-in-hand to support academic success.



Reliable Infrastructure



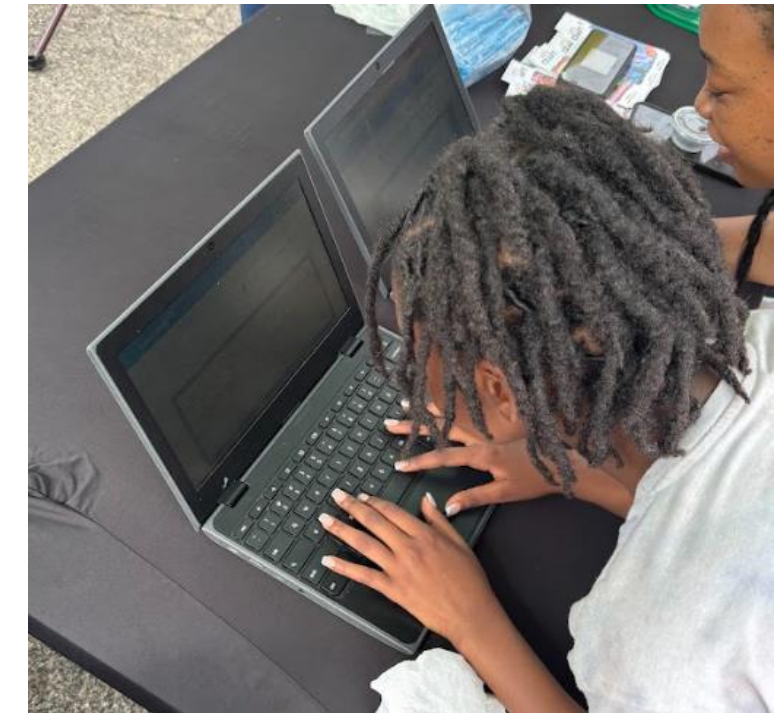
- Scalable, future-ready technology infrastructure
- Cloud services and enterprise systems
- Secure wired and wireless connectivity
- High-availability and disaster recovery solutions
- Cybersecurity and proactive system monitoring
- **Service-focused support for students and staff**



Devices & Hardware



- Technology device replacements and enhancements based on stakeholder feedback
- Thankful for bond to keep our schools up-to-date with technology hardware
- iPads and Chromebooks for students



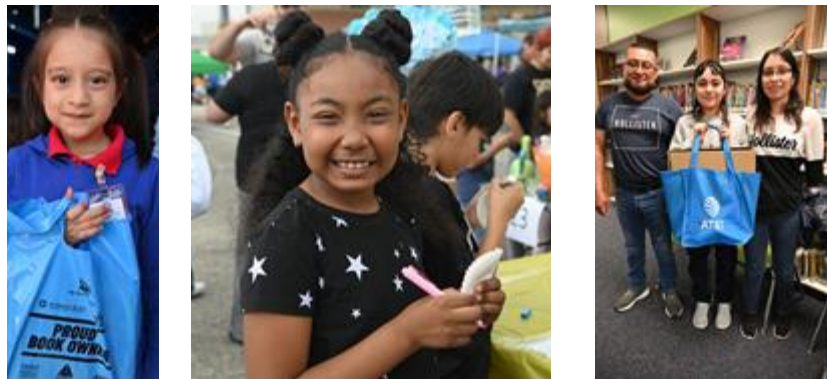
Digital Citizenship & Online Safety



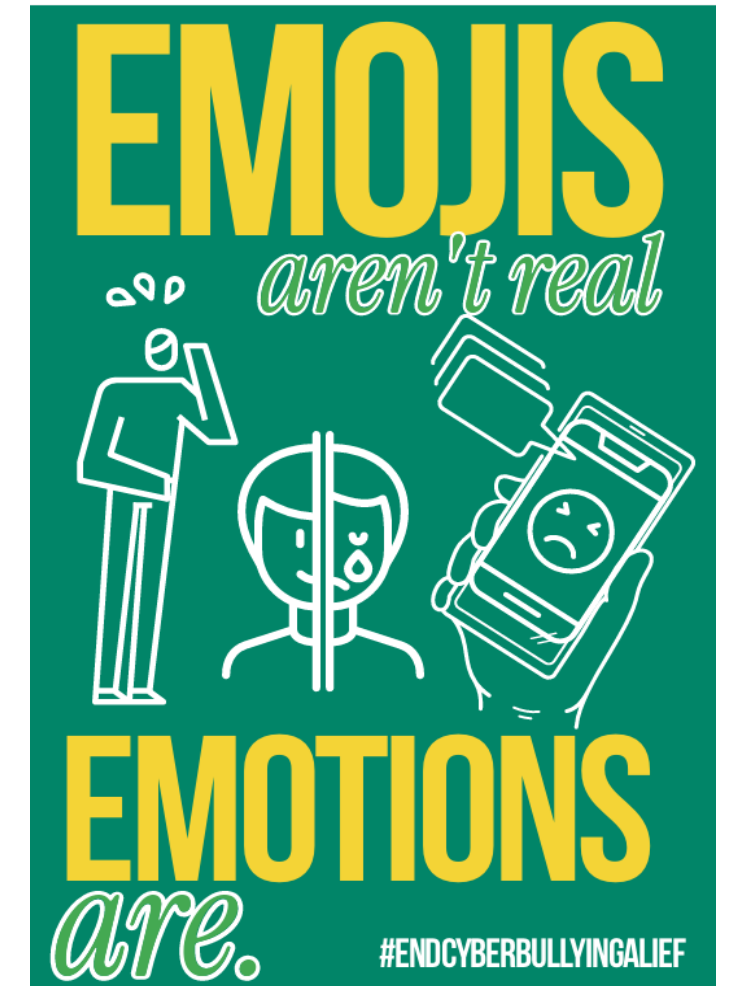
- Programming continues (AUP/RUP, Anti-Cyberbullying Poster Contest)



- Key in everyday use of technology and keeping our kids safe

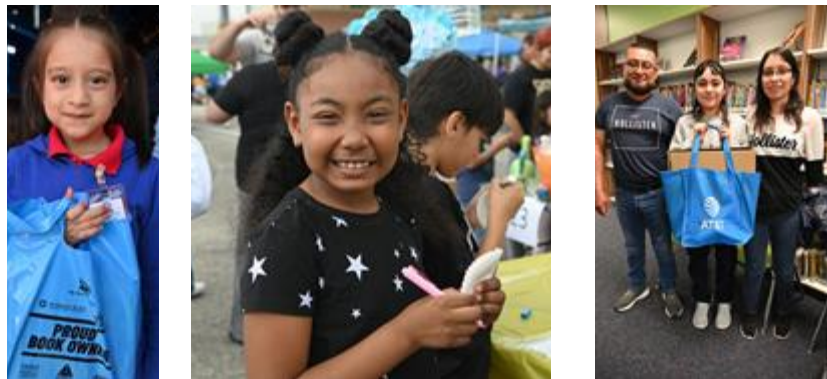


- Updated Student AUP/RUP to include AI considerations



Libraries

- Libraries are the heart of literacy in our schools, providing a third space for our learners
- Rich print, digital, and makerspace resources and programming
- Expert, certified library information specialists provide robust programming, literacy experiences, and support



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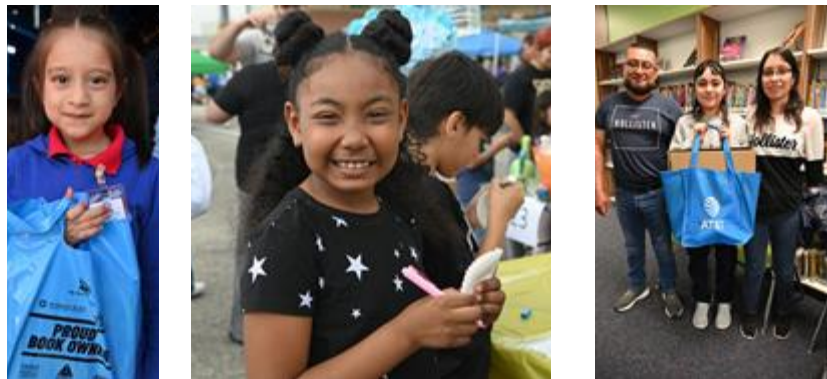
Libraries



- Thank you to the board and your nominees on the School Library Advisory Council



- Approval process has provided for continued library collection development and growth to meet our community's needs and support student success.



Library Events

Author Visits



Book Festivals



Battle of the Books



Distance Learning – Part-Time Program



- In conjunction with the Texas Virtual Schools Network and McMurry University



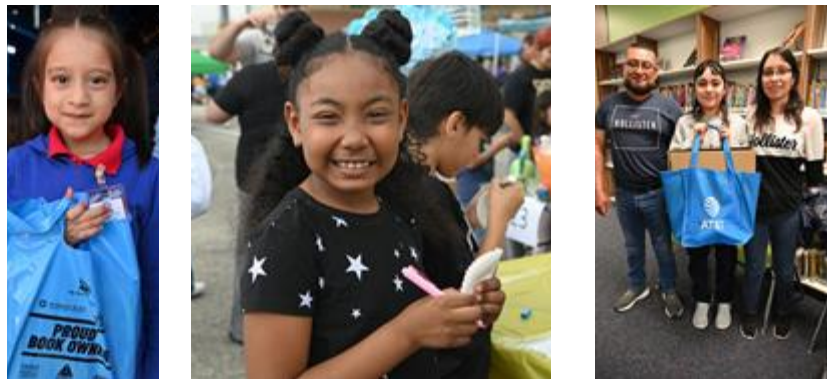
- Select courses for secondary students



- Original credit and dual credit opportunities

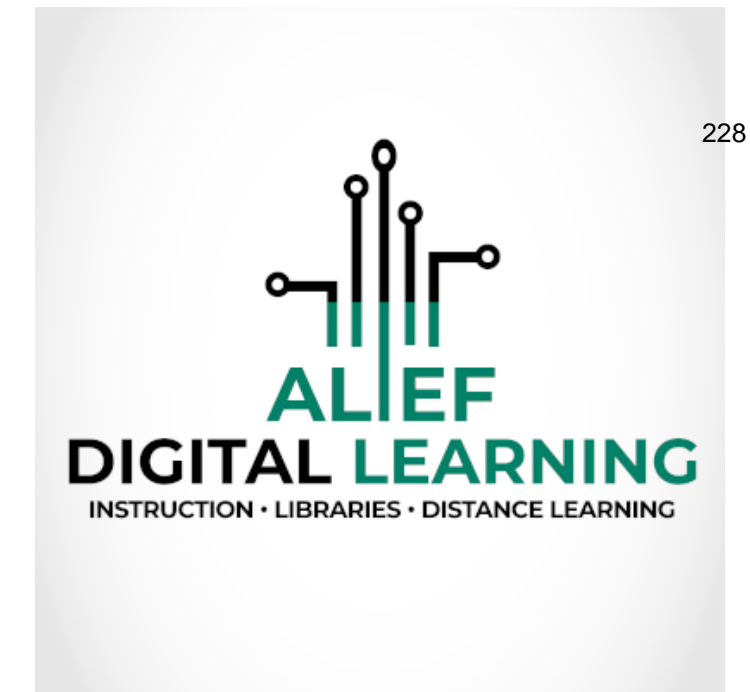


Distance Learning – Part-Time Program



By taking virtual courses, students may:

- Free up space in schedule for practicums and internships
- Allow for higher level courses to be scheduled
- Increase dual-credit opportunities
- Take specialized courses with limited scheduling options

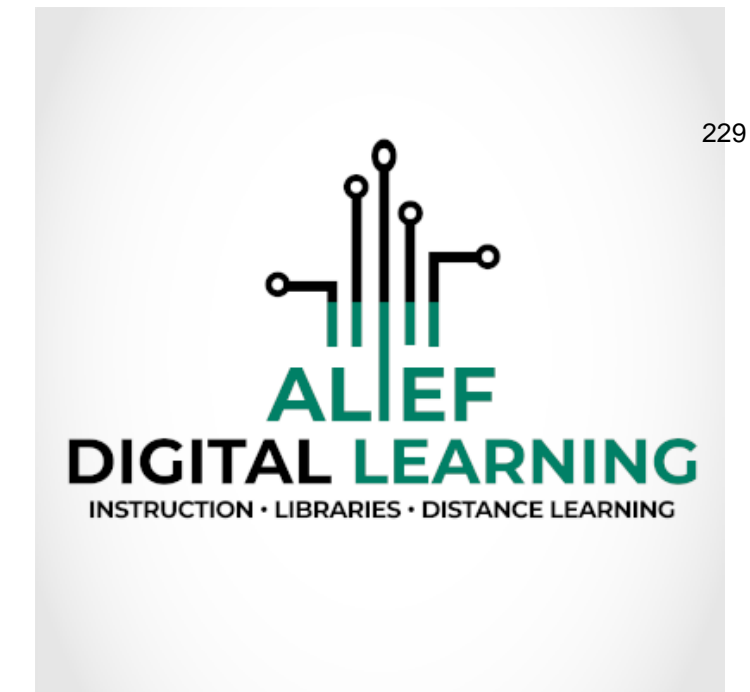
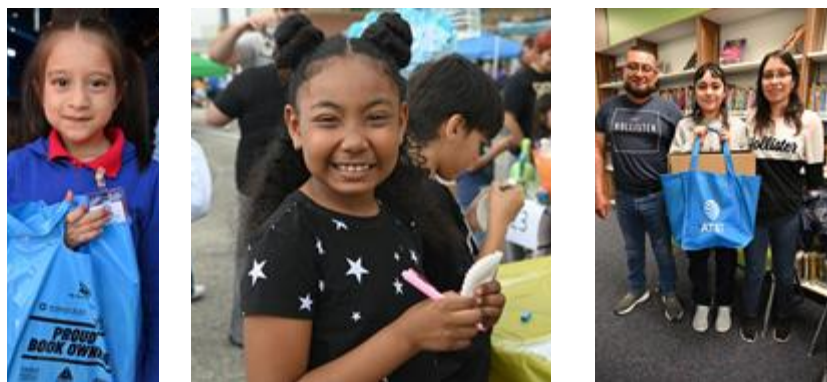


Distance Learning – Part-Time Program



Supporting student success:

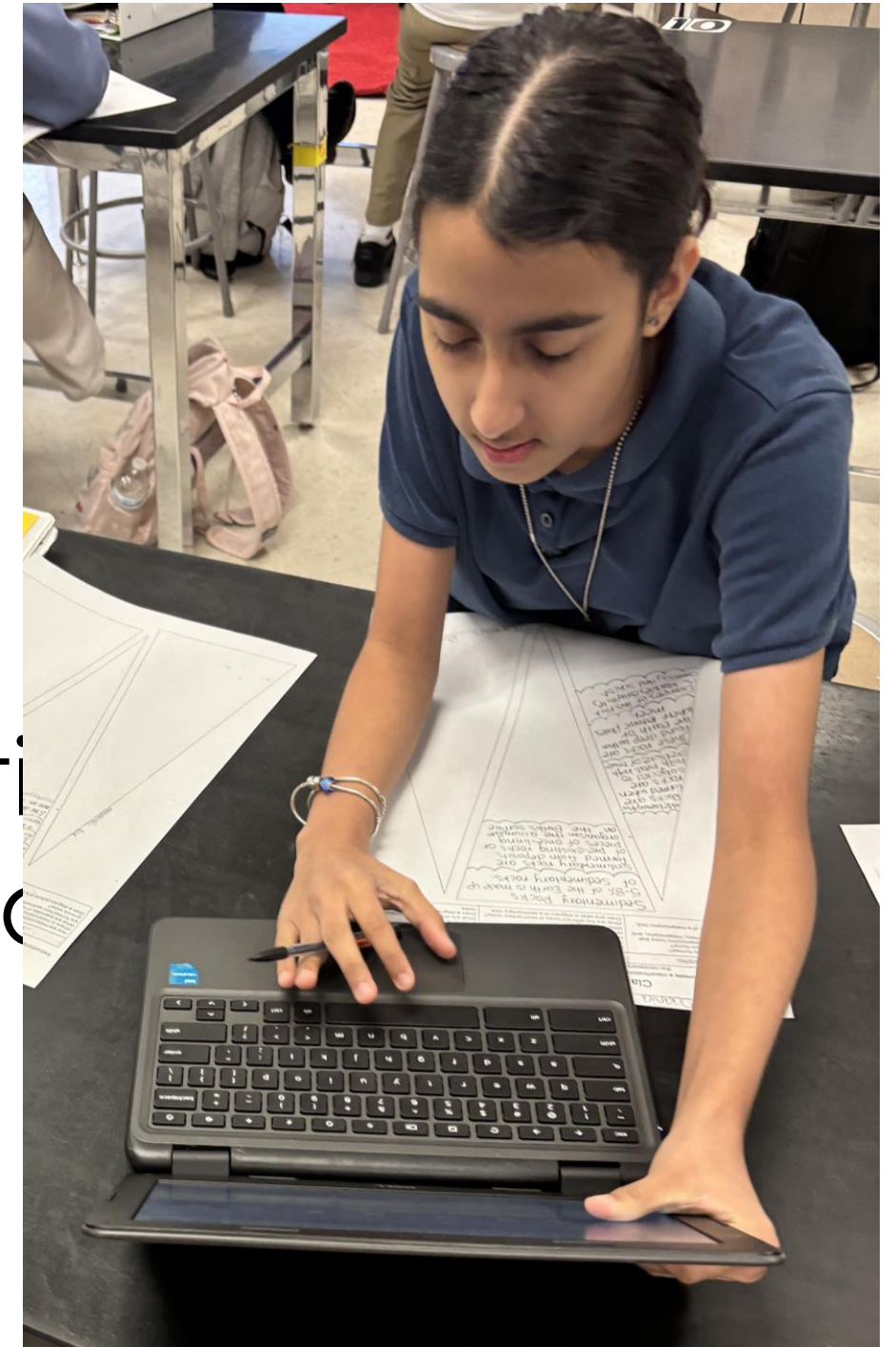
- Introductory course
- Distance learning contract
- Success coaches
- Progress monitoring and tracking
- Regularly scheduled check-ins



Assessment

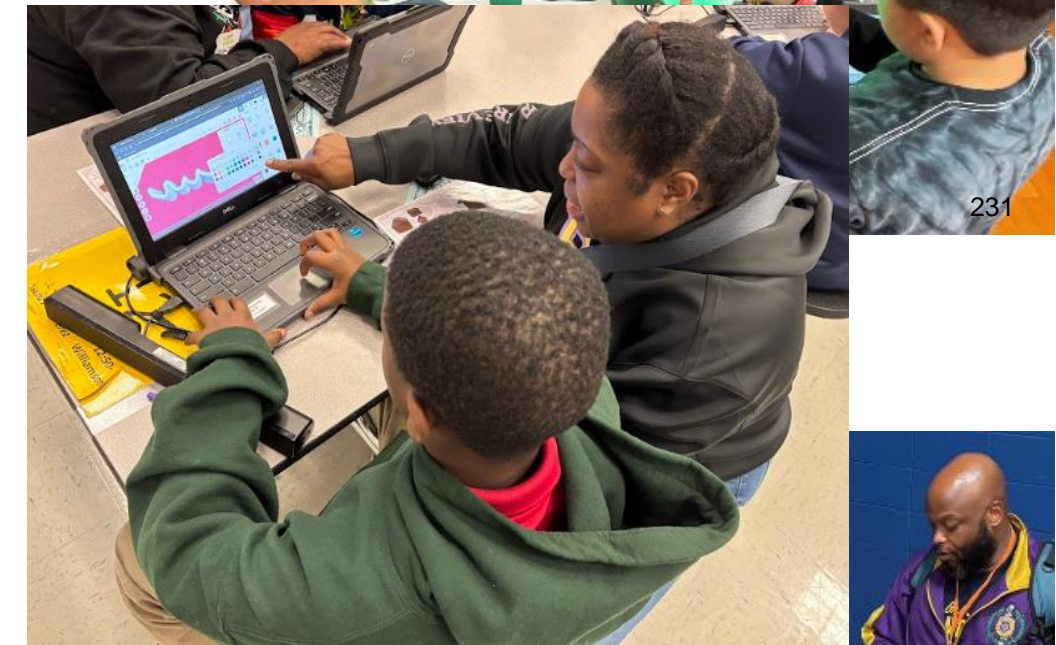
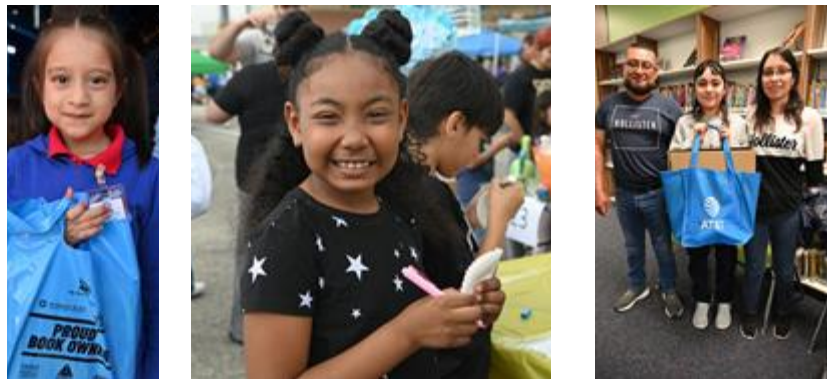


- Digital assessments fully supported in district in conjunction with 1:1
- Collaboration and coordination between campuses, instructional tech services, and MIS

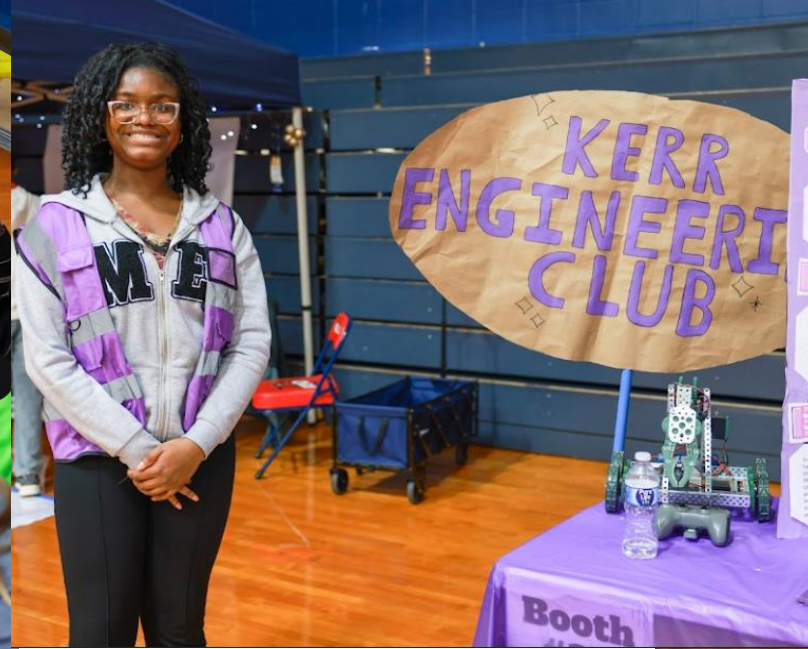
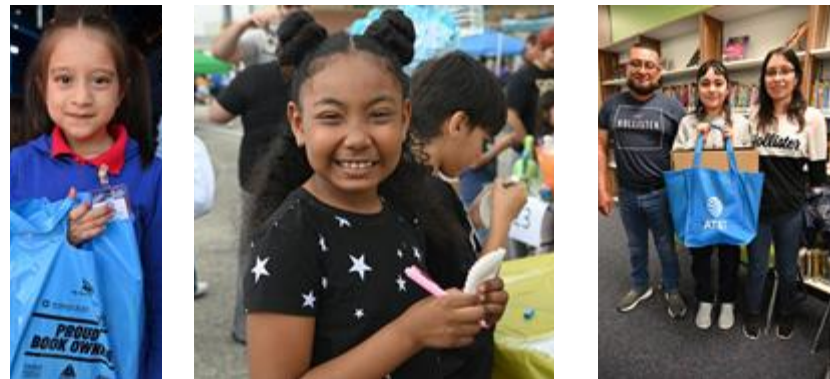


Robotics & Coding

- Expanding co-curricular and extra-curricular opportunities for coding & robotics
- STEM collaborations across Alief ISD
- STEMerGize Expanding Next Year – Fall Exploration & Spring Gauntlet Competition

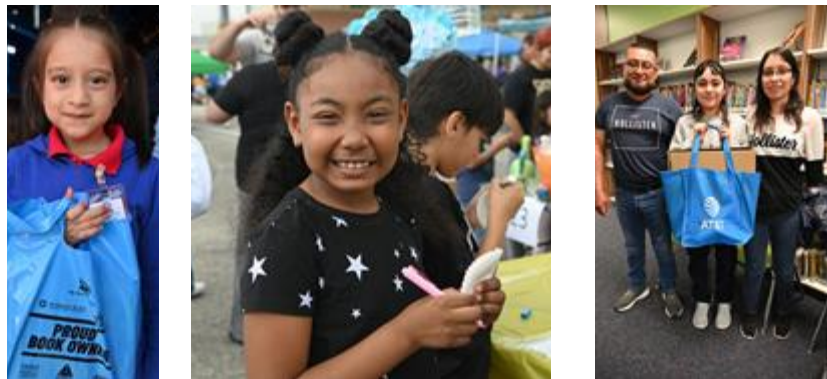


STEMergize Exploration



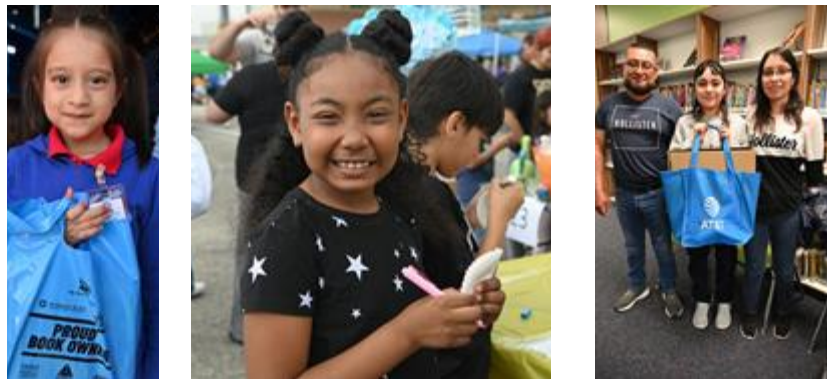
Artificial Intelligence

- Implemented Student Responsible Use guidelines incorporating AI expectations and digital citizenship
- Developed AI guidance for employees through successful campus pilot programs to be embedded in employee handbook
- Focus on consistent, ethical, and safe use of AI for both students and staff in existing platforms and additional platforms.



Artificial Intelligence

- Launching districtwide AI training for all staff alongside cybersecurity training
- Accelerating AI innovations at Young Women's Leadership School and Olle STEM Academy
- Supporting campuses in leveraging AI to personalize learning and improve outcomes
- Continuing to scale AI initiatives aligned with district goals and instructional priorities



Full-Time Virtual Program

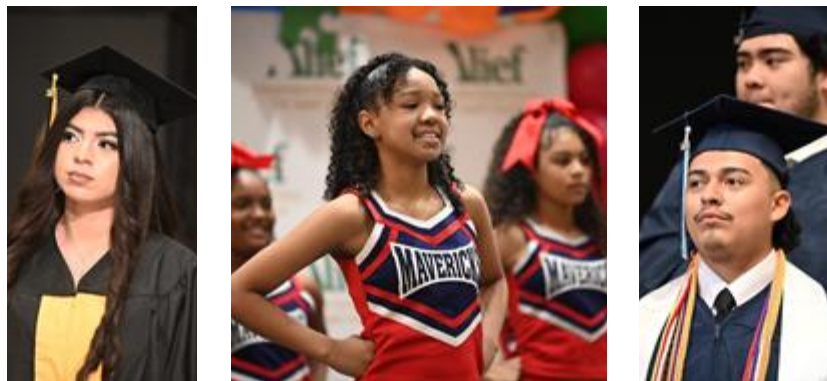


- Launching Alief360 Virtual School, powered by Alief Taylor High School in Fall of 2026, starting with 9th grade
- Interest form and enrollment application are live
- Open for students in the greater Houston and Beaumont areas



ALIEF360
VIRTUAL SCHOOL

Learning Without Walls.
Built Around Your
Student.

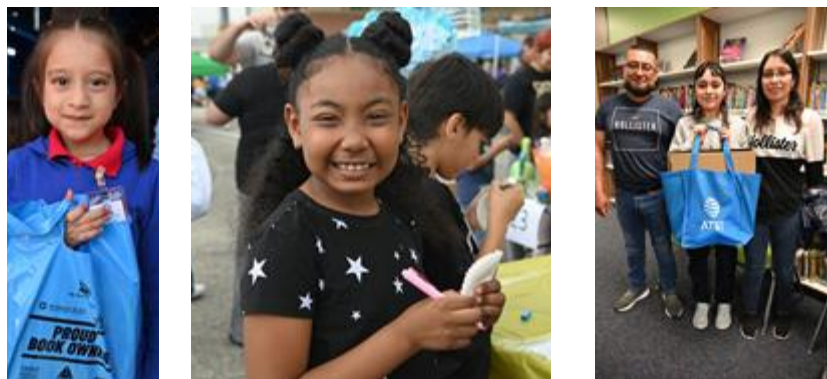


At Alief ISD, we believe students deserve options that meet them where they are, challenge them to grow, and support who they are becoming.



Alief360 was created for families who are looking for something different. Families who want more flexibility, more personalization, and more connection than a typical virtual program.

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**This is not learning alone at home.
This is not a program built on isolation.**



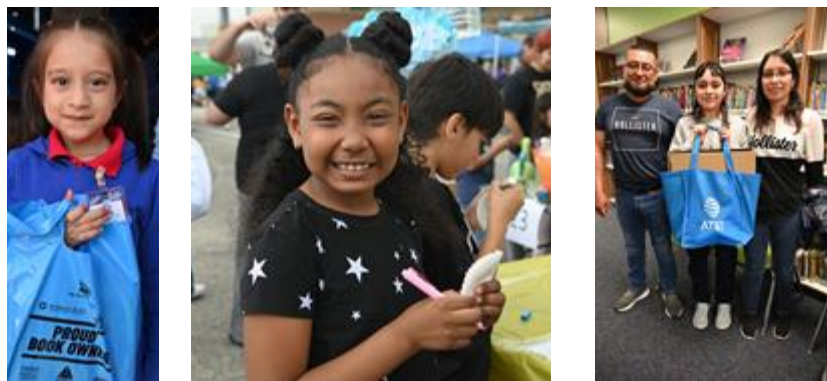


Alief ISD's full-time virtual high school program is designed to provide a complete high school experience in a flexible, student-centered environment.

Students learn through a combination of:

- **Asynchronous**, self-paced coursework (flexible, self-paced within the week)
- **Synchronous** learning (Alief360 Learning Labs, Alief360 Learning Workshops Small Group Support)
- **Optional Hybrid** Opportunities (in-person classes, programs, and activities)





Course are taught by:

- **Texas-certified Alief ISD teachers.**
- educators trained in effective online instruction, who deliver engaging lessons, provide real-time feedback, lead small group instruction, and offer ongoing student support.

Students each have:

- **an Advisory Coach** who monitors progress, supports goal setting, and builds strong relationships with each student.
- support every step of the way. They are not navigating learning on their own.

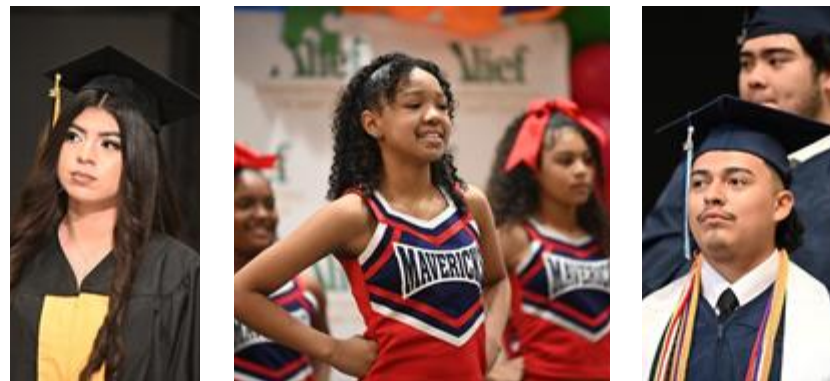


Instructional Staffing Overview

Staffing Model Aligned to Projected Enrollment

Staffing designed to support 200 students at launch.

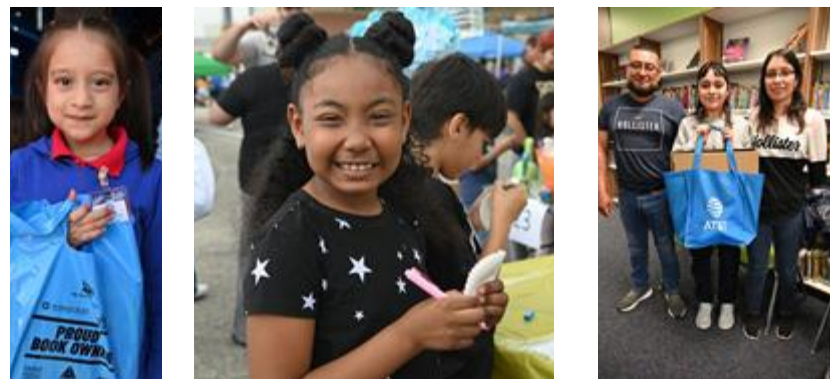
Year 1 Staffing Model	Instructional Load	Additional Staffing
<ul style="list-style-type: none"> • English (2 teachers) • Math (3 Preps) (2 teachers) • Science (2 teachers) • Social Studies (1 teacher) • LOTE - Spanish (1 teacher) • Visual Arts (1 teacher) • CTE - Business, Marketing & Finance (1 teacher) 	<p>Instructional Structure</p> <ul style="list-style-type: none"> • ~200 students across content areas • Emphasis on small groups with regular & frequent student feedback <p>Training & Lesson Development</p> <ul style="list-style-type: none"> • All teachers will be trained in online instruction • Teachers will collaborate to develop lessons and curriculum for year 2 courses throughout year 1 	<p style="text-align: right;">239</p> <ul style="list-style-type: none"> • Director (0.5 Professional) • Counselor (1 Professional) • Special Populations Specialist (1 Professional) • Campus Secretary (1 Para)



Assessment & Accountability

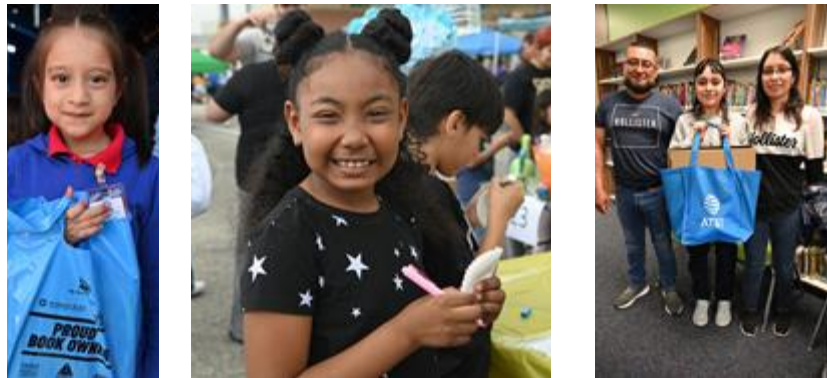


→ Program is part of Taylor High School for accountability purposes



→ State assessment plus one local assessment in person

→ Other assessments - online with lockdown browsers and/or online proctoring

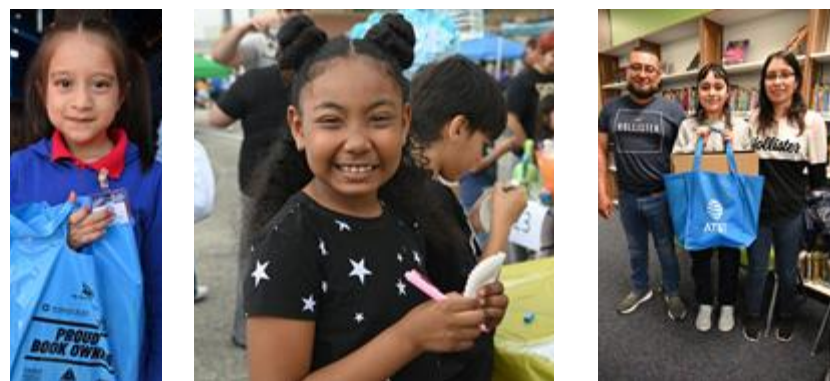
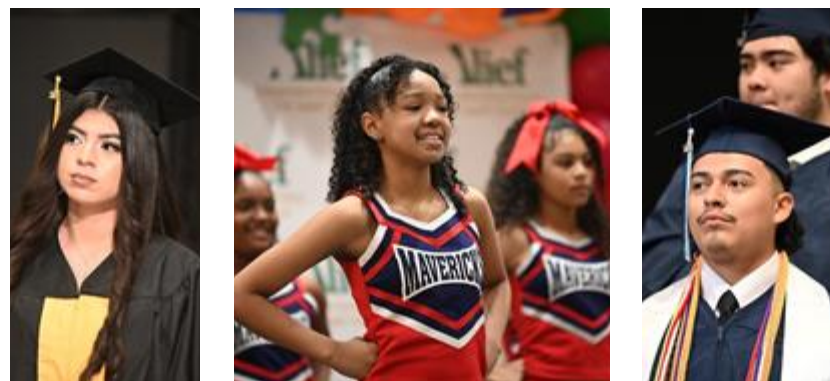


At Alief360 we commit to:

- A personalized learning experience built around each student
- Small group instruction and meaningful teacher interaction
- A dedicated advisory coach who knows each student and supports their success
- Real Texas-certified Alief ISD teachers
- A flexible schedule with structured support and clear expectations
- A school community where students belong, connect, and grow

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Learning with Flexibility. Education with Purpose. Whole School Experience.

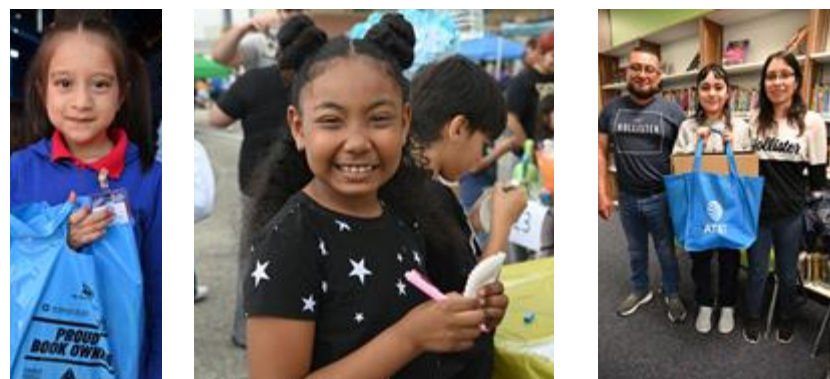
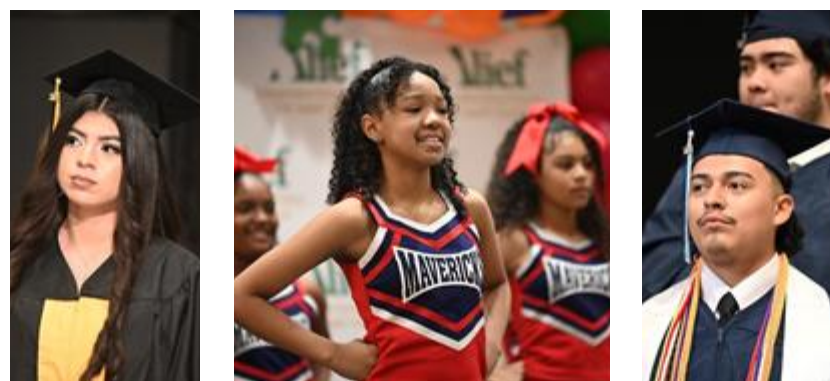


Preparing Future Ready Learners Today: Technology Update



Thank you!
Questions &
Conversation?





Presented by Alief ISD Digital Learning &
Technology Services

Preparing Future-Ready Learners Today:²⁴⁴ Digital Learning & Technology Update June 2026 Board Meeting

Brian Gonzalez - Director of Digital Learning
Instruction Department



ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: June 2nd, 2026

AGENDA ITEM: End of the Year Academic Update (Progress Monitoring)

Board Goal 1: Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

Summary: District staff will provide a brief end-of-year academic update based on currently available assessment. The update will highlight key performance trends, areas of progress, and identified needs to inform planning for the upcoming school year.

RECOMMENDATION: Information only – no recommendation required.



Dr. Anthony T. Mays
Superintendent



Dr. Charles Garcia
Deputy Superintendent of Curriculum,
Instruction, and School Leadership

Academic EOY Updates

Dr. Andree Osagie, Executive Director of Secondary C&I
Mr. Everett Hare Sr., Executive Director of Elementary C&I

EOY Academic Update Agenda

- Goal & Purpose
- Connection to Priorities
- Data Review:
 - **iReady EOY (K-6 Math & ELAR)**
 - **CIRCLE EOY (Pre-K)**
 - **Amplify EOY (K-2 Literacy)**

GOALS

- To analyze student performance from BOY to EOY instructional platforms
- To analyze success and growth areas throughout the 2025-2026 year
- To identify reflective practices of growth based on EOY data



STRATEGIC PRIORITIES

aligned



STUDENT ACHIEVEMENT

AISD will close the achievement gap to ensure that all students reach their academic potential and improve student preparation for college and career.



WORLD CLASS EMPLOYMENT

AISD will recruit, develop, and retain highly qualified and effective personnel.



SAFE & SECURE ALIEF

AISD will maintain a safe and orderly environment.



ORGANIZATIONAL STRENGTH

AISD will continue to improve the financial stability of the district.

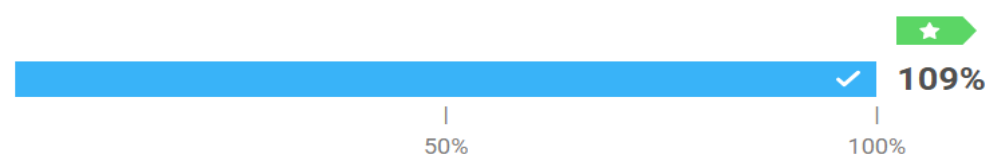


ALIEF FAMILY

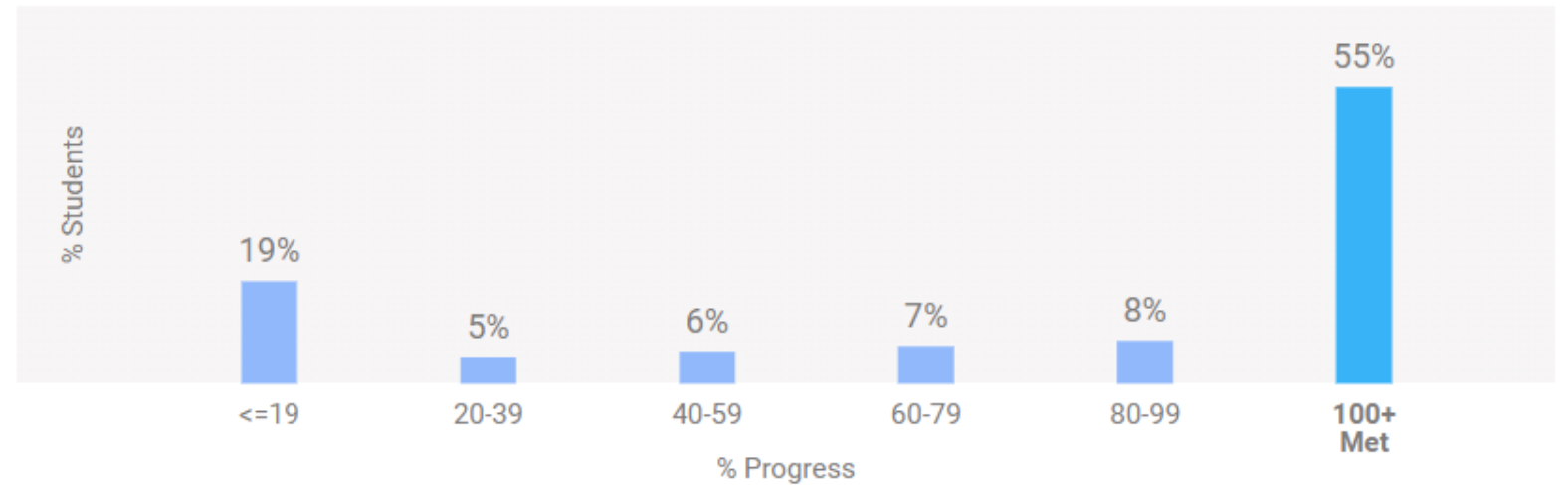
AISD will continue to build positive relationships with all stakeholders.

Relative Placement

Progress to Annual Typical Growth (Median)

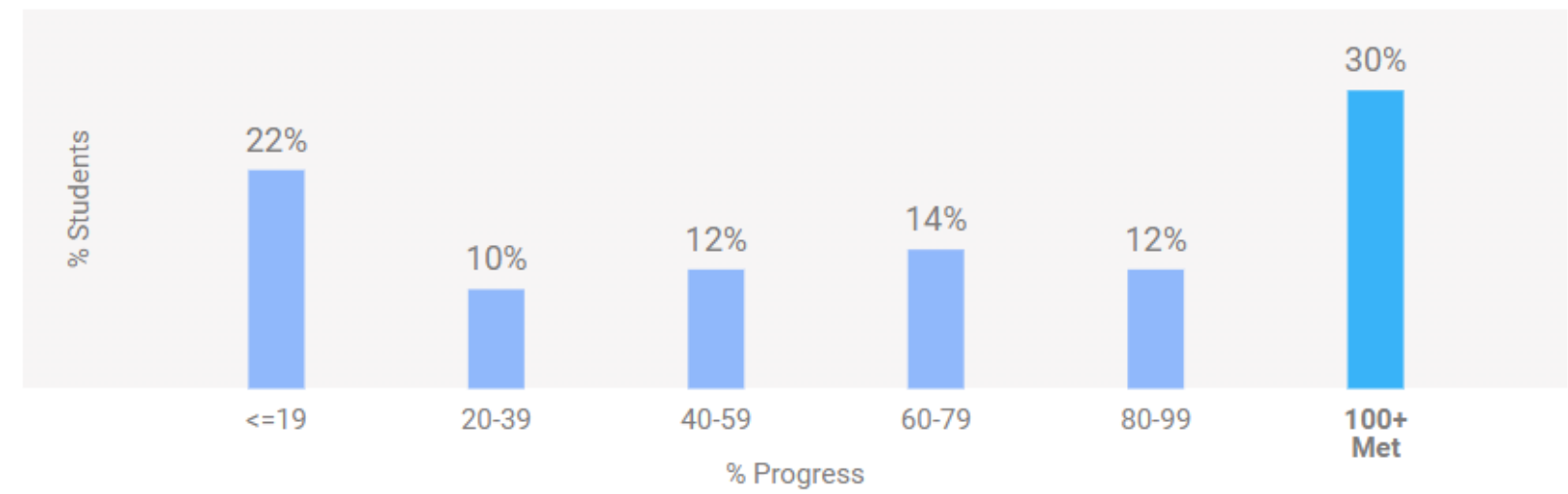


Distribution of Progress to Annual Typical Growth

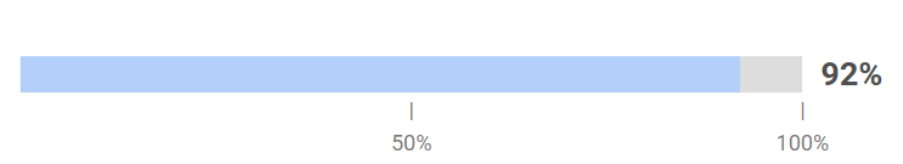


Mathematics

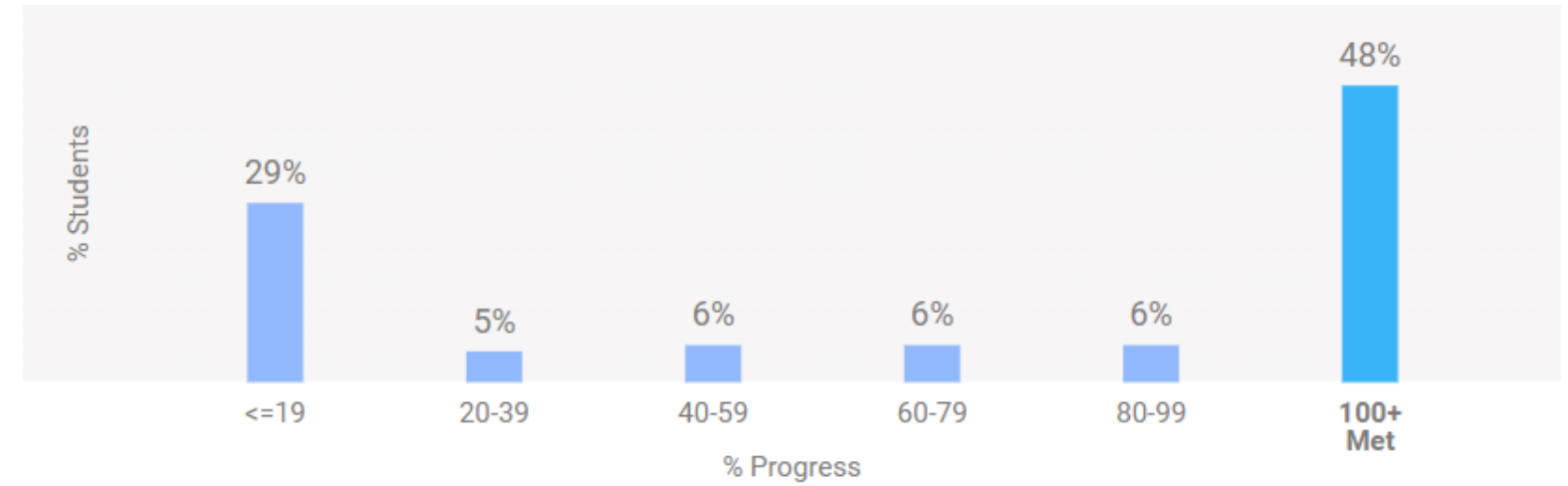
Distribution of Progress to Annual Stretch Growth®



Progress to Annual Typical Growth (Median)

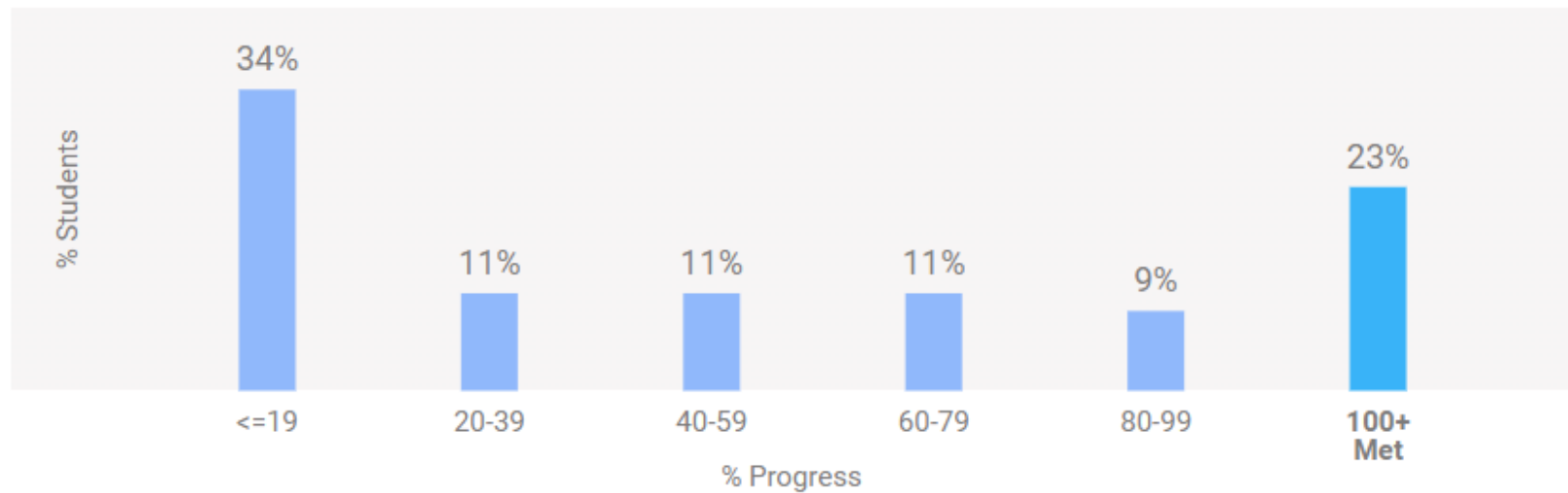


Distribution of Progress to Annual Typical Growth



Reading

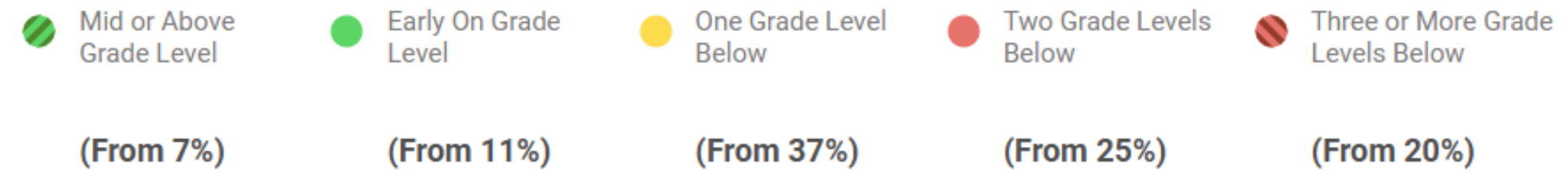
Distribution of Progress to Annual Stretch Growth®



i-Ready Reading EOY Data 2026

Elementary:

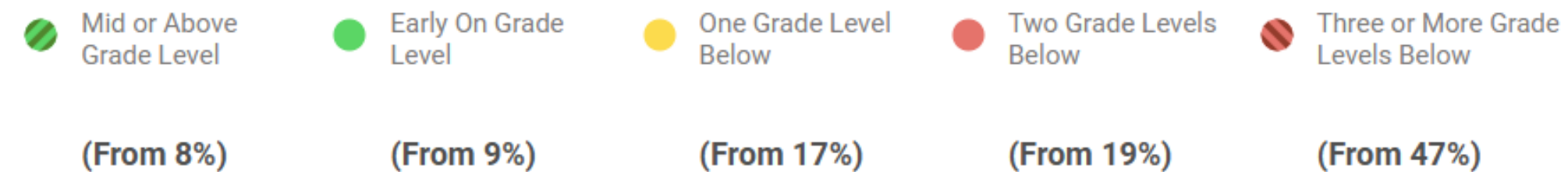
Current Placement Distribution



Current Placement Distribution



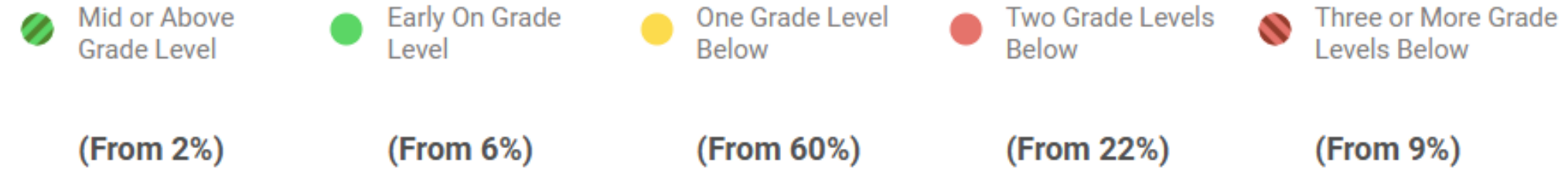
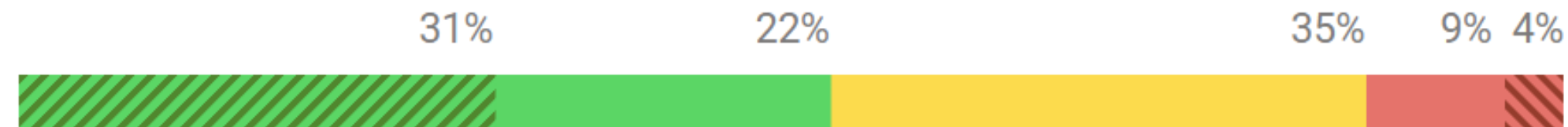
Intermediate:



i-Ready Mathematics EOY Data 2026

Elementary:

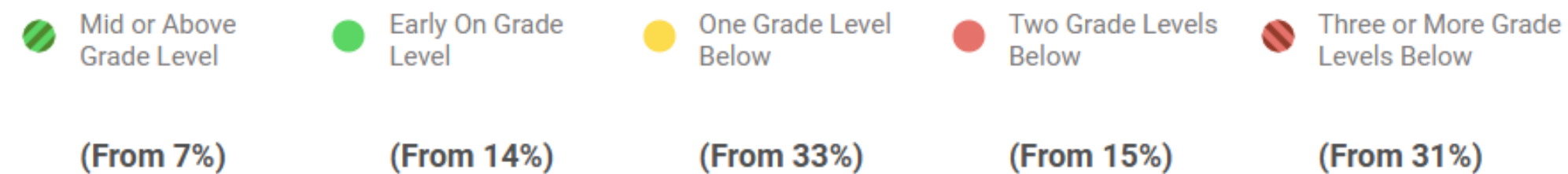
Current Placement Distribution



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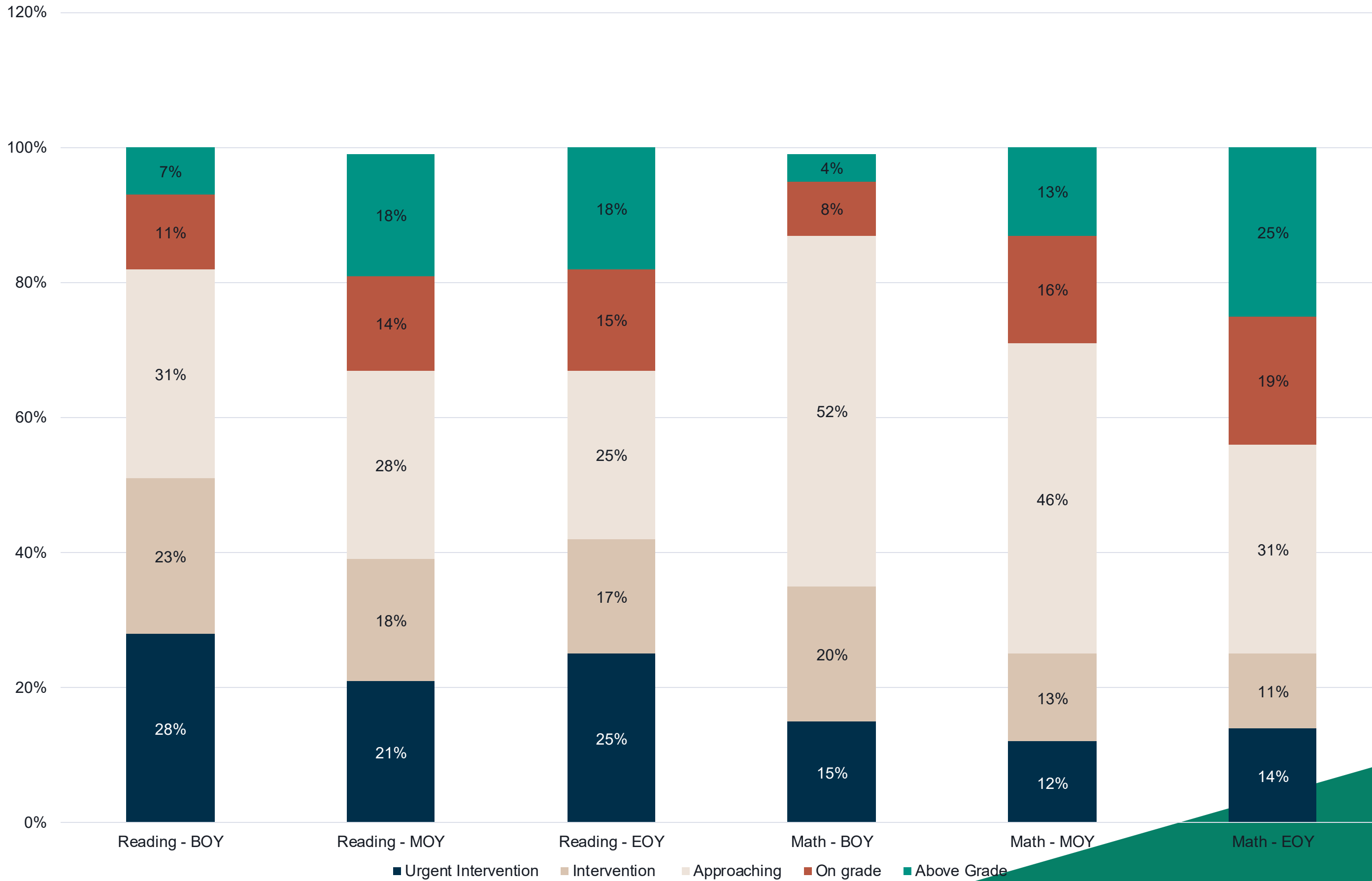
Intermediate:

Current Placement Distribution



Relative Placement

Overall K-6 Data



i-Ready EOY Summary

Reading BOY to EOY

Elementary & Intermediate:

- Average of 9% (+3) decrease for students scoring at multiple grade levels below
- Average of 15% (+1) increase for students scoring on or above grade level
- **Area of highlight:**
 - Students Above Grade level increased by 11%

Mathematics BOY to EOY

Elementary:

- Average of 10% (+/-) decrease for students scoring at multiple grade levels below
- Average of 32% (15%) increase for students scoring on or above grade level
- **Area of highlight:**
 - Students Above Grade level increased by 21%

Above Grade Level, On Grade Level, Below Grade Level

CIRCLE Pre-K (English) BOY to EOY Data

Circle Progress Monitoring--English															
	Measure: Rapid Letter Naming			Measure: Rapid Vocabulary			Measure: Early Writing Skills			Measure: Math			Measure: Phon Awareness		
Campus:	BOY On Track:	EOY On Track:	Growth	BOY On Track:	EOY On Track:	Growth	BOY On Track:	EOY On Track:	Growth	BOY On Track:	EOY On Track:	Growth	BOY On Track:	EOY On Track:	Growth ²⁵⁵
District	45%	79%	34%	32%	73%	41%	80%	86%	6%	79%	91%	12%	70%	87%	17%
Alexander	35%	74%	39%	0%	44%	44%	74%	63%	-11%	74%	85%	11%	43%	89%	46%
Bush	87%	93%	6%	53%	93%	40%	93%	93%	0%	100%	93%	-7%	93%	93%	0%
Chambers	50%	91%	41%	50%	86%	36%	100%	95%	-5%	83%	95%	12%	44%	73%	29%
Chancellor	38%	71%	33%	26%	64%	38%	84%	92%	8%	72%	88%	16%	62%	79%	17%
Cummings	33%	66%	33%	31%	56%	25%	90%	84%	-6%	69%	86%	17%	77%	86%	9%
Hicks	53%	83%	30%	53%	56%	3%	91%	81%	-10%	79%	81%	2%	50%	69%	19%
Petrosky	51%	88%	37%	51%	86%	35%	73%	90%	17%	87%	93%	6%	87%	83%	-4%
Rees	38%	100%	62%	47%	88%	41%	84%	91%	7%	91%	100%	9%	56%	84%	28%
Smith	29%	80%	51%	23%	53%	30%	61%	93%	32%	73%	97%	24%	68%	89%	21%
Sneed	58%	74%	16%	34%	77%	43%	92%	91%	-1%	74%	84%	10%	74%	93%	19%
Collins	54%	87%	33%	38%	93%	55%	100%	73%	-27%	92%	100%	8%	31%	87%	56%
Mahanay	32%	67%	35%	8%	62%	54%	59%	64%	5%	70%	90%	20%	78%	89%	11%
Jefferson	48%	77%	29%	29%	76%	47%	80%	86%	6%	81%	92%	11%	79%	90%	11%
Martinez	47%	88%	41%	31%	88%	57%	74%	91%	17%	78%	97%	19%	62%	92%	30%

CIRCLE Pre-K (Spanish) BOY to EOY Data

Circle Progress Monitoring--Spanish															
	Measure: Rapid Letter Naming			Measure: Rapid Vocabulary			Measure: Early Writing Skills			Measure: Math			Measure: Phon Awareness ²⁵⁶		
Campus:	BOY On Track:	EOY On Track:	Growth	BOY On Track:	EOY On Track:	Growth	BOY On Track:	EOY On Track:	Growth	BOY On Track:	EOY On Track:	Growth	BOY On Track:	EOY On Track:	Growth
District	22%	89%	67%	68%	90%	22%	93%	87%	-6%	82%	95%	13%	63%	90%	27%
Alexander	0%	88%	88%	52%	100%	48%	56%	92%	36%	56%	100%	44%	4%	88%	84%
Bush	15%	94%	79%	83%	96%	13%	98%	93%	-5%	62%	96%	34%	58%	91%	33%
Chambers	31%	85%	54%	47%	88%	41%	97%	76%	-21%	81%	88%	7%	25%	88%	63%
Collins	24%	94%	70%	66%	95%	29%	100%	94%	-6%	88%	94%	6%	17%	94%	77%
Hicks	26%	59%	33%	80%	68%	-12%	100%	100%	0%	97%	100%	3%	91%	97%	6%
Rees	27%	83%	56%	41%	61%	20%	100%	78%	-22%	86%	100%	14%	91%	83%	-8%
Smith	13%	71%	58%	50%	100%	50%	92%	81%	-11%	100%	86%	-14%	22%	76%	54%
Sneed	21%	85%	64%	81%	86%	5%	79%	75%	-4%	81%	86%	5%	60%	75%	15%
Jefferson	26%	90%	64%	69%	91%	22%	93%	91%	-2%	82%	95%	13%	75%	92%	17%
Martinez	22%	93%	71%	68%	92%	24%	94%	85%	-9%	83%	96%	13%	78%	93%	15%

CIRCLE (Pre-K) BOY to EOY Summary

English BOY to EOY

Rapid Letter Naming & Rapid Vocabulary:

- Growth demonstrated at all campuses
- 34% & 41% district average growth, respectively

Early Writing Skills:

- 7 campuses increased, 6 campuses decreased, 1 campus remained stagnant
- 6% district average growth
- Writing component of assessment more challenging, but targeted training yielded positive results at the district level

Mathematics:

- 13 campuses increased, 1 campus decreased
- 12% district average growth

Phonological Awareness:

- 12 campuses increased, 1 campus decreased, 1 campus remained stagnant
- 17% district average growth

Spanish BOY to EOY

Rapid Letter Naming & Rapid Vocabulary:

- Growth demonstrated at all campuses for Rapid Letter Naming and all but one campus for Rapid Vocabulary
- 67% & 22% district average growth, respectively

Early Writing Skills:

- 1 campus increased, 8 campuses decreased, 1 campus remained stagnant
- Decrease of 6% average growth;
- Writing component of assessment more challenging

Mathematics:

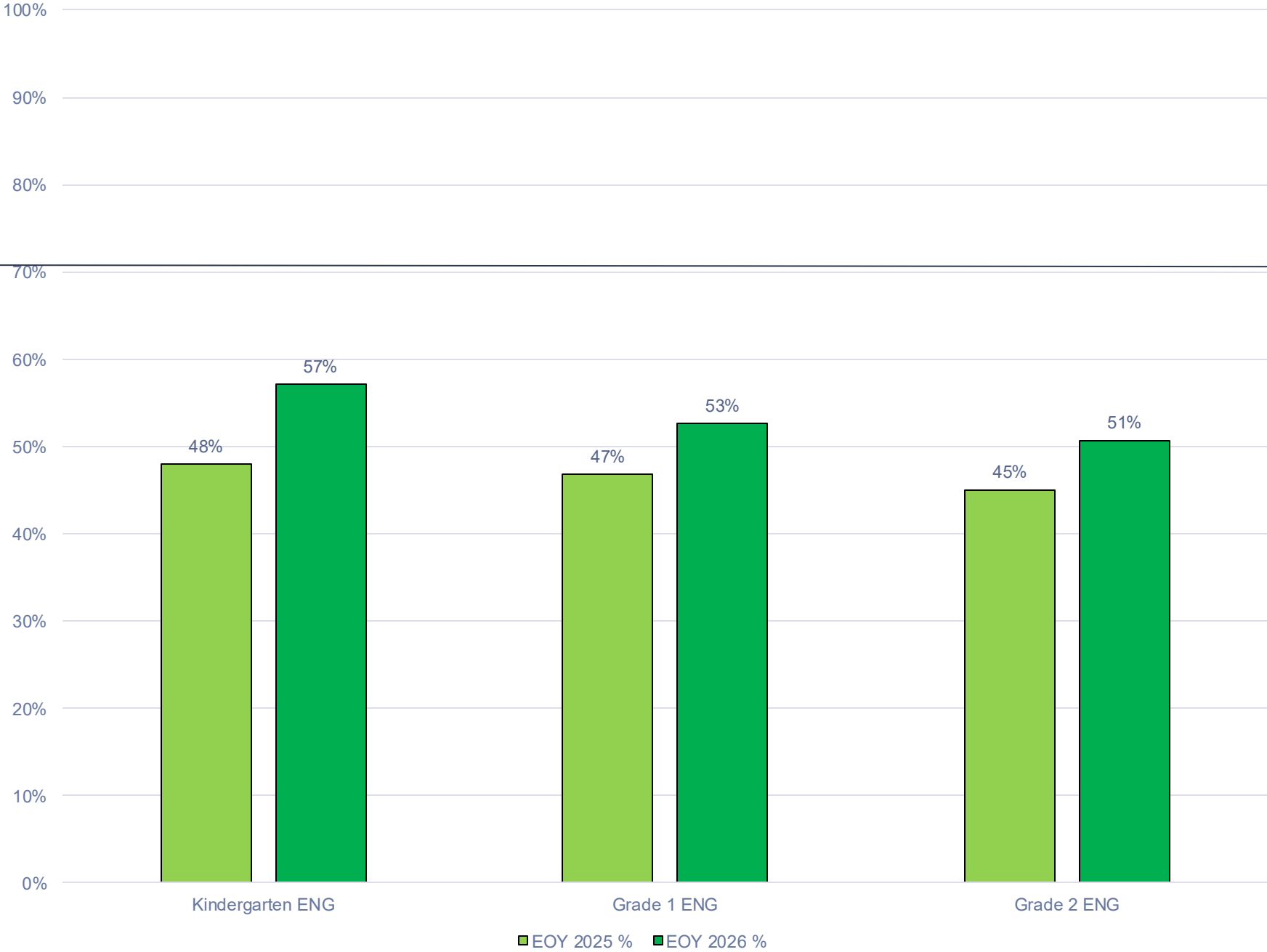
- 9 campuses increased, 1 campus decreased
- 13% district average growth

Phonological Awareness:

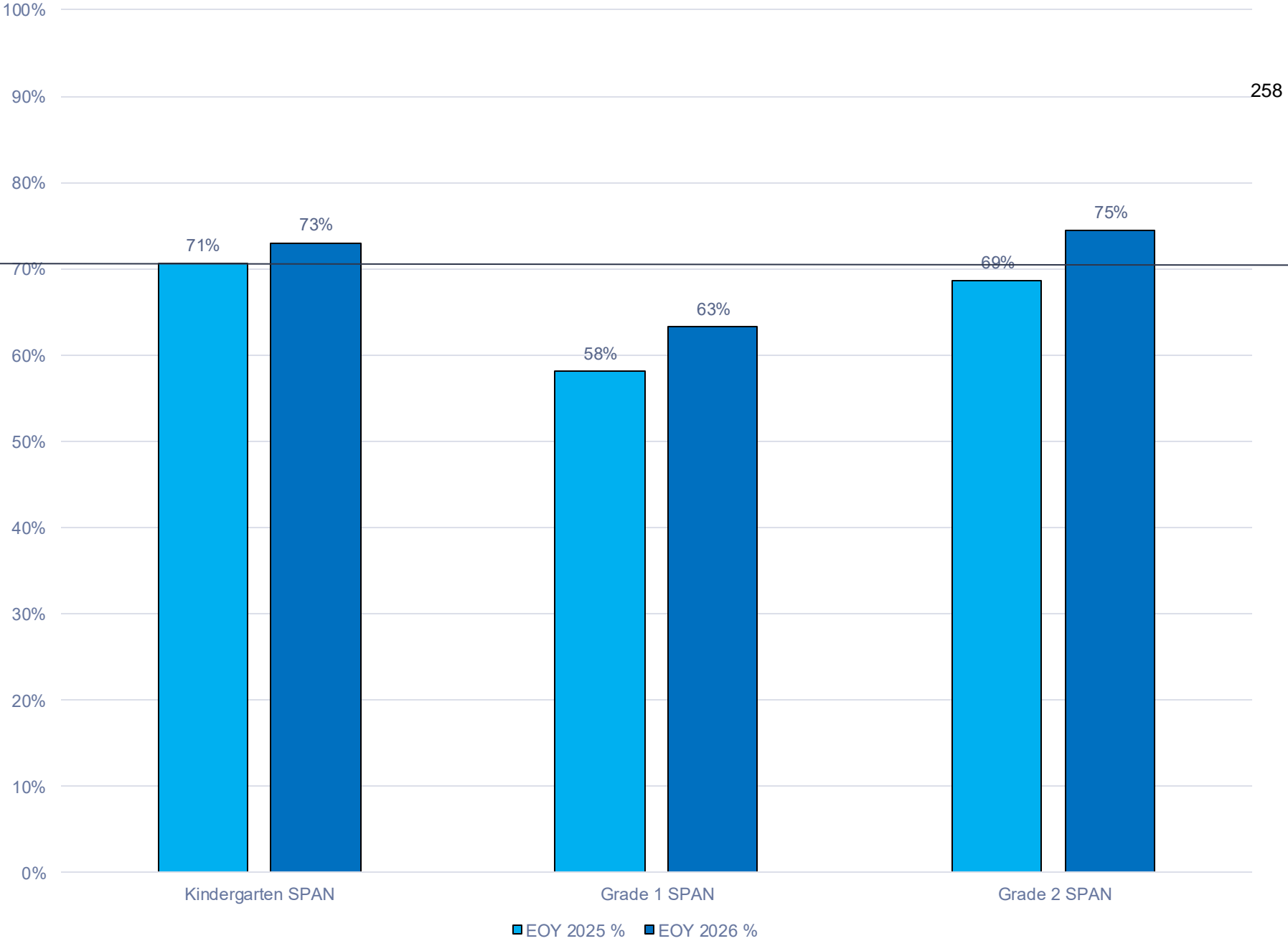
- 9 campuses increased, 1 campus decreased
- 27% district average growth

Amplify EOY 2025 to EOY 2026 Combined - At and Above Benchmark

English - At or Above Benchmark



Spanish - At or Above Benchmark



Amplify EOY 24-25 and EOY 25-26

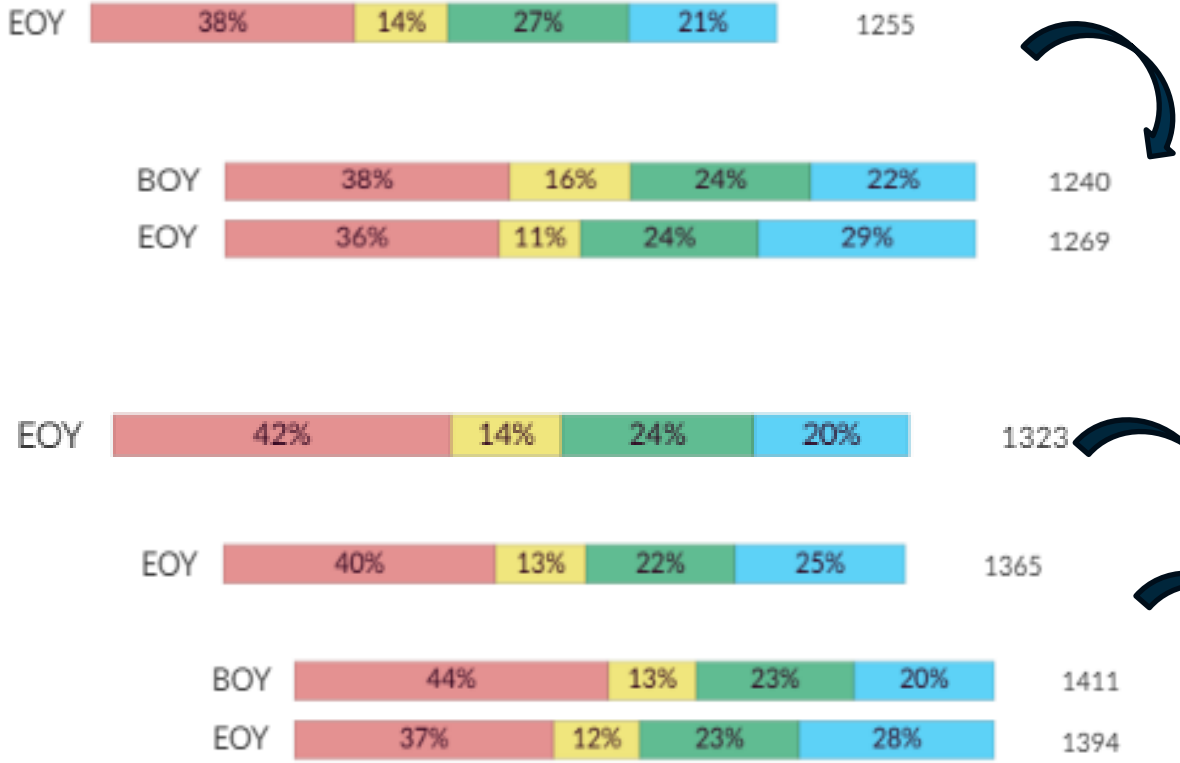
Levels		Students		Levels		Students ²⁵⁹
24-25 EOY	38% Well below, 14% Below, 27% At, 21% Above	1255	Kindergarten	24-25 EOY	20% Well below, 9% Below, 30% At, 41% Above	1213
25-26 EOY	33% Well below, 10% Below, 27% At, 30% Above	1116		25-26 EOY	17% Well below, 10% Below, 39% At, 34% Above	1086
24-25 EOY	40% Well below, 13% Below, 22% At, 25% Above	1365	Grade 1	24-25 EOY	35% Well below, 7% Below, 28% At, 30% Above	1223
25-26 EOY	36% Well below, 11% Below, 24% At, 29% Above	1269		25-26 EOY	30% Well below, 7% Below, 30% At, 33% Above	1140
24-25 EOY	40% Well below, 15% Below, 22% At, 23% Above	1597	Grade 2	24-25 EOY	21% Well below, 10% Below, 32% At, 37% Above	1253
25-26 EOY	37% Well below, 12% Below, 23% At, 28% Above	1394		25-26 EOY	17% Well below, 8% Below, 32% At, 43% Above	1118

Benchmark performance

Levels: Well below Below At Above

Amplify EOY 24-25 and EOY 25-26

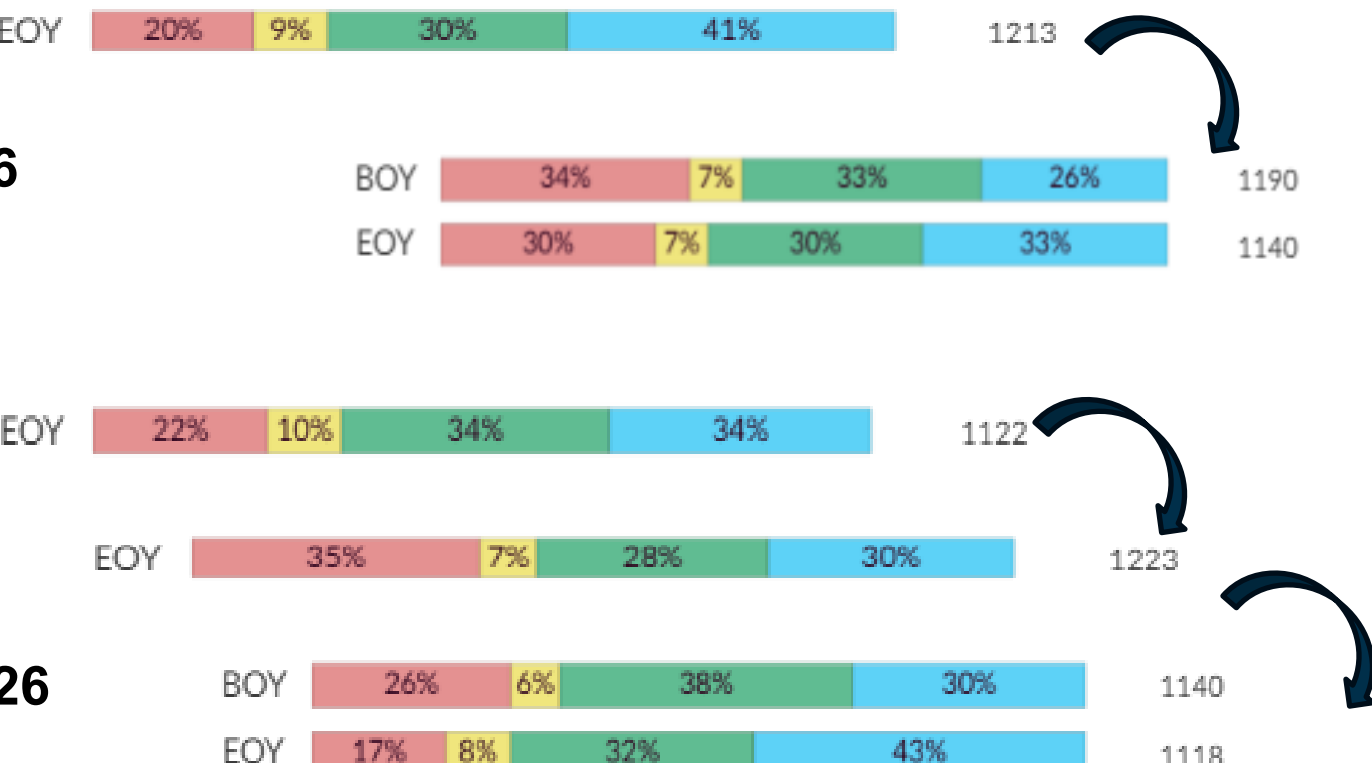
English Cohorts



Kindergarten – EOY 25
Grade 1 – BOY → EOY 26

Kindergarten – EOY 24
Grade 1 – EOY 25
Grade 2 - BOY → EOY 26

Spanish Cohorts



Benchmark performance

Levels: Well below Below At Above

Amplify EOY 2025 to EOY 2026 Summary

EOY English

- On average, our Kindergarten performance data demonstrated a **9% increase** in number of students performing At or Above Benchmark by EOY 26 when compared to EOY 25 performance.
- On average, our 1st Grade performance data demonstrated a **6% increase** in number of students performing At or Above Benchmark by EOY 26 when compared to EOY 25 performance.

- On average, our 2nd Grade performance data demonstrated a **6% increase** in number of students performing At or Above Benchmark by EOY 26 when compared to EOY 25 performance.

EOY Spanish

- On average, our Kindergarten performance data demonstrates a **2% increase** in number of students performing At or Above Benchmark by EOY 26 when compared to EOY 25 performance. Overall performance was above the 70% goal at 73%.
- On average, our 1st Grade performance data demonstrates a **5% increase** in number of students performing At or Above Benchmark by EOY 26 when compared to EOY 25 performance.
- On average, our 2nd Grade performance data demonstrates a **6% increase** in number of students performing At or Above Benchmark by EOY 26 when compared to EOY 25 performance. Overall performance was above the 70% goal at 75%.

Questions

