



**ALIEF INDEPENDENT SCHOOL DISTRICT**  
**BOARD OF TRUSTEES**  
4250 Cook Road, Houston, Texas 77072  
P.O. Box 68, Alief, TX 77411

**REGULAR BOARD MEETING**  
Tuesday, May 19, 2026  
6:30 PM

Notice is hereby given that the Board of Trustees of the Alief Independent School District will hold a Regular Board Meeting on Tuesday, May 19, 2026 at 6:30 PM in the Board Room of the Administration Building, 4250 Cook Rd, Houston, TX 77072.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

One or more board members and/or presenters may participate in this meeting by videoconference. It is the intent of the district to have, and the meeting will have, a quorum of board members physically present at the meeting location. The meeting location will be equipped with video conference equipment.

The public may view the board meeting by watching the live stream of the meeting at the following link: <https://video.aliefisd.net/show?video=436b1ee64ce7>

Online posting found here: <https://meetings.boardbook.org/Public/Organization/770>

1. Call to Order
2. Pledge
3. Invocation or Inspirational Remarks
4. Public Comments on Posted Agenda Items
5. Board Recognitions
6. Board and Committee Reports  
Reports and comments from board members regarding meetings and conferences attended, including board committee meetings; schools visited; community and district activities; new initiatives; education programs; and continuing education. The items may be discussed, but no final action will be taken on these items at this meeting.
7. Superintendent Report (Dr. Anthony Mays, Alief ISD Superintendent)
8. Donation Report (Dee Jones, Business and Community Partner Coordinator) 7
9. Other Reports (Information Only. No discussion at the meeting unless requested by a Board member.)
  - 9.1. Construction Summary Report (Charles Woods, Deputy Superintendent of Business Services) 10

<b>Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.</b>	
9.2. Disbursement Report (Charles Woods, Deputy Superintendent of Business Services)	57
<b>Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.</b>	
9.3. Financial Activity Report (Charles Woods, Deputy Superintendent of Business Services)	92
<b>Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.</b>	
9.4. Active Requests for Proposals for Procurement of Goods and Services (Charles Woods, Deputy Superintendent of Business Services)	98
<b>Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.</b>	
9.5. Tax Collection Report and Disbursements (Charles Woods, Deputy Superintendent of Business Services)	100
<b>Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.</b>	
10. Consent Agenda	
10.1. Consider Approval of Minutes Held on April 21, 2026.	105
10.2. Consider Approval of New Hires (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources)	116
<b>Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.</b>	
10.3. Consider Approval of Resignation Report (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources)	118
<b>Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.</b>	
10.4. Consider Approval of New Administrators (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources)	124
<b>Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.</b>	
10.5. Consider Approval of an Agreement between Alief Independent School District and Harris County Department of Education (HCDE) for the purpose of providing Nita M. Lowey 21st Century Community Learning Centers/Texas ACE Cycle 11 Year 5 (“afterschool program”) at Alief Middle and Killough Middle Schools (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources and Professional Learning)	129
<b>Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.</b>	
10.6. Consider the Approval of the Memorandum of Understanding Between Alief ISD and Teach Us (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources)	159

Superintendent of Human Resources and Professional Learning) <b>Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.</b>	
10.7. Consider Approval of Budget Amendments (Charles Woods, Deputy Superintendent of Business Services)	164
<b>Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.</b>	
10.8. Consider Approval of Resolutions to add Authorized Representative for Lone Star and Texpool Investment Pools (Charles Woods, Deputy Superintendent of Business)	
<b>Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.</b>	
10.9. Consider Approval of Library Materials for Acquisition (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)	198
<b>Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.</b>	
10.10. Consider approval of Memorandum of Understanding (MOU) with DiscoverU (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)	209
<b>Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.</b>	
10.11. Consider Approval of Granting Waterline Easement to West Harris County Regional Water Authority for the installation, operation, and maintenance of an underground water transmission line adjacent to Hearne Elementary (Charles Woods, Deputy Superintendent of Business Services)	210
<b>Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.</b>	
10.12. Consider Approval of Contracting with Stantec Architects to Perform Comprehensive Districtwide Facility Assessment (Charles Woods, Deputy Superintendent of Business)	211
<b>Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.</b>	
<b>Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the District.</b>	
10.13. Consider Approval of Memorandum of Understanding Between the National Summer School Initiative and Alief ISD (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)	212
<b>Board Goal #1 Student Achievement: Alief ISD will close the</b>	

**achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.**

10.14. Consider Approval of the 2026-2027 Memorandum of Understanding Between the Harris County Juvenile Board and Alief Independent School District (Dr. Jeannine Porter, Chief of Staff) 213

**Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.**

10.15. Consider Approval of the 2026-2027 Memorandum of Understanding for the Juvenile Justice Alternative Education Program Fort Bend County and Alief Independent School District (Dr. Jeannine Porter, Chief of Staff)

**Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.**

10.16. Consider and Approve First Reading and Additions, Deletions, and Revisions to Board Policy CE (LOCAL), EA (LOCAL), and BQA (LOCAL) for the Alief Independent School District (Dr. Jeannine Porter, Chief of Staff) 226

**Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.**

10.17. Consider Approval of RFP #2610: Cafeteria Tables. (Charles Woods, Deputy Superintendent of Business).

**Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.**

10.18. Consider Approval of CSP #2617: Selected Bathroom Renovations (Charles Woods, Deputy Superintendent of Business).

**Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.**

## 11. Non-Consent Agenda

11.1. Budget Planning Discussion (Charles Woods, Deputy Superintendent of Business) 236

**Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.**

11.2. Consider Approval of Staffing Plan for 2026-27. (Charles Woods, Deputy Superintendent of Business). 237

**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

11.3. Consider Approval of Compensation Plan for 2026-2027. (Charles Woods, Deputy Superintendent of Business). 262

**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

11.4. Consider Approval of the Alief ISD Optional Flexible School Day Program (OFSDP) Application for the 2026-2027 School Year (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and 272

School Leadership)

**Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.**

11.5. Advanced Academics Update (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)

288

**Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.**

11.6. Consider, Discuss, and Potentially Take Action on the Administration's Recommendation to Propose the Nonrenewal of the Term Contract of a Klentzman Intermediate School Employee (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)

**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

12. Closed Executive Session

12.1. Consult with the District's attorneys on any subjects or matters authorized by law, including any matter listed on this meeting notice/agenda, pending or contemplated litigation, and proposed settlements.

(Tex. Gov't Code § 551.071)

12.2. Deliberate the duties, responsibilities, evaluation, employment, and dismissal of personnel and officers, including the Board and Superintendent and as it pertains to any item listed on this notice/agenda. (Tex. Gov't Code § 551.074)

12.3. Deliberate the Administration's Recommendation to Propose the Nonrenewal of the Term Contract of a Klentzman Intermediate Employee (Tex. Gov't Code § 551.074)

**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

13. Adjournment

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive meeting or session of the Board should be held or is required in relation to any item included in this notice, then such closed or executive meeting or session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this notice or as soon after the commencement of the meeting covered by this notice as the Board may conveniently meet in such closed or executive meeting or session concerning any and all subjects and for any and all purposes permitted by Sections 551.071-551.089, inclusive, of the Open Meetings Act, including, but not limited to:

**Section 551.071** – For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

**Section 551.072** – For the purpose of discussing the purchase, exchange, lease, or value of real property.

**Section 551.073** – For the purpose of considering a negotiated contract for a prospective gift donation.

**Section 551.074** – for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

**Section 551.076** – To consider the deployment, or specific occasions for implementation, of security personnel or

devices.

**Section 551.082** – for the purpose of considering discipline of a public school child or children, or to hear a complaint by an employee against another employee, if the complaint or charge directly results in a need for a hearing.

**Section 551.0821:** For the purpose of deliberating a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation;

**Section 551.083** – for the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

**Section 551.084** – for the purpose of excluding witness or witnesses from a hearing during examination of another witness.

**Section 551.089:** For the purpose of deliberating security assessments or deployments relating to information resources technology, network security information as described by Section 2059.055(b), or the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then such final decision, or final vote shall be at either:

- a. the open meeting covered by the notice upon the reconvening of this public meeting, or
- b. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: May19, 2026

AGENDA ITEM: Consider Approval of Donations

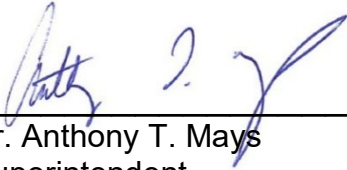
The Public Relations Department has received the following donations and gifts in kind from business partners, community members, and parent-teacher organizations. In accordance with Board policy, donations of \$500.00 and over in value require Board approval.

\$125,000.00	Donation of Free Assorted Household Items, Small Appliances, Clothing and Toiletries to Alief ISD from Mr. Barrell Richardson-Amazon to be used for any Alief ISD students and staff.
\$80,755.00	Donation of Free Transportation costs and Free Discovery Series Performances and Broadway Productions to Alief ISD from the Hobby Center for the Performing Arts to be used for any Alief ISD students.
\$25,000.00	Donation of Assorted Foods to Alief ISD from the Houston Food Bank-Backpack Buddy Program to be used for any Alief ISD students and families.
\$23,000.00	Donation of Assorted Foods to Alief ISD from the Houston Food Bank-School Market to be used for any Alief ISD families and students.
\$21,500.00	Donation of Free Assorted Books to Alief ISD from Bess the Book Bus to be used for any Alief ISD Chambers 1 <sup>st</sup> and 2 <sup>nd</sup> grade students.
\$20,000.00	Donation of Assorted Books to Alief ISD from Bess the Book Bus to be used for any Alief ISD Chancellor 1 <sup>st</sup> and 2 <sup>nd</sup> grade students.
\$19,499.00	Donation of Free Assorted Books to Alief ISD from Barbara Bush Houston Literacy Foundation to be used for any Alief ISD Best students

\$14,670.00	Donation of Assorted Books to Alief ISD from Barbara Bush Houston Literacy Foundation to be used for any Alief ISD Bush students.
\$12,484.10	Donation of Free Assorted Furniture and Office Equipment to Alief ISD from Office Depot to be used for any Alief ISD Youngblood staff.
\$8,000.00	Donation of Cash to Alief ISD from Gulf Coast Regional Blood Center to be used for student Scholarships. (Cash/Activity Account)
\$3,989.00	Donation of Free Pastries and Breads to Alief ISD from Panera Bread Bakery Café to be used for any Alief ISD students and staff.
\$3,000.00	Donation of Cash to Alief ISD from The Crussh Mobile & You Name it Teez to be used for any Alief ISD The Young Women's Leadership School Expenses. (Cash/Budget Account)
\$2,500.00	Donation of Free Assorted Breakfast, Lunch and Smoothies Food Items to Alief ISD from Simpson Group of Companies to be used Youngblood staff.
\$1,565.00	Donation of Cash to Alief ISD from Division One Construction to be used for Superintendent's Principal Appreciation End of the Year Celebration. (Cash/Budget Account)
\$1,500.00	Donation of Free Backpacks, Purses and Tote Bags to Alief ISD from Mr. Charles Kaczmarek to be used for any Albright volunteers and students.
\$1,500.00	Donation of Cash to Alief ISD from H-E-B to be used purchase shirts for Taste of Alief Family Engagement event. (Cash/Budget Account)
\$650.00	Donation of Cash to Alief ISD from Ms. Hilda Rodriguez to be used for the Marshall Center for Advanced Careers Welding Department. (Cash/Budget Account)
\$500.00	Donation of Cash to Alief ISD from Mr. Marcus E. Martin to be used to purchase incentives for Holub staff. (Cash/Activity Account)

RECOMMENDATION:

It is recommended that the Board of Trustees accepts the donations totaling \$365,112.10.



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Dr. Anthony T. Mays  
Superintendent

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT


MEETING DATE: May 19, 2026


AGENDA ITEM: Construction Summary Report

Attached is a Construction Summary Report for all bond sales with current year activity for the 2003, 2015 and 2021 bond referendums.

On the 2021 Referendum report, projects listed as 99% complete are substantially completed, which indicates the project is completed to the point that the District is able to utilize the facility and/or equipment for its intended purpose. However, at substantial completion, vendors will still have ongoing punch list items to complete and contract amounts will not be fully paid to the vendor until all aspects of the project are brought to completion.

Recommendation: Information item – no recommendation required.

  
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Dr. Anthony Mays  
Superintendent

  
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Charles Woods  
Deputy Superintendent/  
Business Services

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : D0 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	0.00	0.00	0.00	0.00	0.00
NAT	Natatorium	0.00	3,317,000.00	0.00	0.00	0.00	3,317,000.00
PRS	Pressbox	0.00	6,000,000.00	0.00	23,915.88	5,923,138.05	52,946.07
Total for Bond Sale D0 2021 Capital Projects		0.00	9,317,000.00	0.00	23,915.88	5,923,138.05	3,369,946.07

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : E2 2017 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	-0.00	0.00	0.00	0.00	-0.00
A13	ADA Restrooms	1,335,000.00	726,305.46	726,305.46	0.00	0.00	0.00
A93	Outley Addition	4,450,000.00	4,183,132.09	4,183,132.09	0.00	-0.00	0.00
ARR	Alief Restroom Refurbish	0.00	42,884.32	2,723.45	40,160.87	0.00	0.00
BUS	School Buses	1,500,000.00	1,894,618.67	1,894,618.67	0.00	0.00	0.00
C49	Career Center	39,500,000.00	21,737,613.18	21,737,613.18	0.00	0.00	-0.00
CHA	Carpet at Hastings Annex	0.00	40,837.77	40,837.77	0.00	0.00	0.00
CHS	Chancellor Spark Park	0.00	0.00	0.00	0.00	0.00	12 0.00
COI	Cost of Issuance	0.00	218,084.04	218,084.04	0.00	0.00	0.00
CRU	Crump	0.00	102,094.55	102,094.55	0.00	-0.00	0.00
CTX	Centegix	0.00	1,504,100.00	1,504,100.00	0.00	0.00	0.00
ECL	Elsik Door Locks	0.00	70,582.27	70,582.27	0.00	-0.00	0.00
EFH	Elsik Field House	0.00	115,771.00	17,228.52	98,542.48	0.00	0.00
ESF	Softball Field	334,000.00	1,467,907.64	1,467,907.64	0.00	0.00	-0.00
F40	Foundation Repairs	0.00	0.00	0.00	0.00	0.00	0.00
FCR	Carpet Replacement Evaluation	1,015,000.00	354,000.00	354,000.00	0.00	0.00	0.00
FEN	Fencing	0.00	310,752.52	310,752.52	0.00	0.00	0.00
FFA	Fire Alarm	144,000.00	17,022.00	17,022.00	0.00	0.00	-0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : E2 2017 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
FHV	HVAC	4,737,000.00	5,085,504.89	5,085,504.89	0.00	0.00	-0.00
FPK	Fullday PreK	0.00	5,424,538.58	5,424,538.58	0.00	-0.00	0.00
FRF	Roof Replacement	5,234,000.00	4,849,141.59	4,849,141.59	0.00	-0.00	0.00
G17	MS Gym Additions	15,580,000.00	15,207,522.30	15,207,522.30	0.00	0.00	0.00
HDL	Hastings Door Locks	0.00	110,670.11	110,670.11	0.00	0.00	-0.00
HSL	Howell Sugarland Sidewalk	0.00	170,752.50	170,752.50	0.00	0.00	0.00
HVE	HVAC-Elsik	0.00	1,480,326.47	1,480,326.47	0.00	0.00	0.00
HVN	HVAC-NGC	0.00	2,442,687.63	2,442,687.63	0.00	0.00	13 0.00
HWP	Hastings Water Pipe	0.00	40,607.00	40,607.00	0.00	0.00	0.00
LB1	Libraries group 1	0.00	519,061.87	519,061.87	0.00	0.00	0.00
MQE	Marquee Elementary	0.00	1,097,750.00	1,097,750.00	0.00	0.00	0.00
NAT	Natatorium	0.00	43,089.00	43,089.00	0.00	0.00	0.00
OCT	O'Donnell Cooling Tower	0.00	49,999.00	49,999.00	0.00	0.00	0.00
OER	Olle Ensemble Room	306,000.00	302,000.00	302,000.00	0.00	0.00	0.00
PAA	Paving at Alexander	0.00	6,410.00	6,410.00	0.00	0.00	0.00
PAV	Paving at Transportation	0.00	265,376.85	265,376.85	0.00	0.00	0.00
PDR	Police Dept Radios	0.00	0.00	0.00	0.00	0.00	0.00
PDV	Police Department Vehicle	0.00	418,612.32	418,612.32	0.00	0.00	-0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : E2 2017 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
PLL	Parking Lot Lighting (LED)	0.00	94,999.06	94,999.06	0.00	0.00	-0.00
PLV	Parking Lot Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
S15	Safety Vestibules	5,900,000.00	7,268,365.40	7,268,365.40	0.00	0.00	-0.00
SDL	School Door Locks	0.00	303,738.77	303,738.77	0.00	0.00	-0.00
SSV	Stop School Violence	0.00	162,000.00	162,000.00	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	482,842.30	482,842.30	0.00	0.00	0.00
W21	Cummings Wall Flashing	0.00	26,000.00	26,000.00	0.00	0.00	0.00
WHF	Warehouse Freezer	0.00	2,221,242.06	2,221,242.06	0.00	0.00	14 -0.00
WRS	Weight rooms	500,000.00	2,712,316.24	2,712,316.24	0.00	0.00	-0.00
Total for Bond Sale E2 2017 Capital Projects		80,535,000.00	83,571,259.45	83,432,556.10	138,703.35	0.00	-0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : E3 2018 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	442,000.00	0.00	0.00	0.00	0.00	0.00
ARR	Alief Restroom Refurbish	0.00	38,933.39	11,917.78	27,015.61	0.00	0.00
BSF	Basebl and Softball Fields	0.00	1,215,846.43	752,294.24	463,552.19	0.00	-0.00
BUS	School Buses	1,500,000.00	1,499,976.00	1,499,976.00	0.00	0.00	0.00
COI	Cost of Issuance	0.00	126,827.63	126,827.63	0.00	0.00	0.00
CSB	Crump Score Board	0.00	852,723.47	843,473.47	9,250.00	0.00	0.00
F40	Foundation Repairs	0.00	469,000.00	326,450.00	142,550.00	0.00	0.00
FCR	Carpet Replacement Evaluation	874,000.00	890,964.44	890,964.44	0.00	0.00	15 0.00
FEN	Fencing	0.00	0.00	0.00	0.00	0.00	0.00
FEV	Elevators	614,000.00	447,908.57	447,908.57	0.00	0.00	0.00
FFA	Fire Alarm	215,000.00	169,618.20	169,618.20	0.00	0.00	0.00
FHV	HVAC	5,807,000.00	5,366,831.15	5,366,831.15	0.00	0.00	0.00
G19	Chan/Mahanay Gym Floors	80,000.00	52,643.00	52,643.00	0.00	0.00	0.00
LB1	Libraries group 1	0.00	210,468.15	210,468.15	0.00	0.00	-0.00
LB2	Libraries group 2	0.00	276,071.57	276,071.57	0.00	0.00	0.00
MPC	Multi-Purpose Center	5,790,000.00	5,761,401.68	5,761,401.68	0.00	0.00	0.00
PLL	Parking Lot Lighting (LED)	0.00	17,626.03	17,626.03	0.00	0.00	0.00
RAM	Roof - AMS	220,000.00	194,760.00	194,760.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : E3 2018 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
RKL	Roof - Killough	2,151,000.00	1,629,099.00	1,629,099.00	0.00	0.00	0.00
RSM	Roof - Smith	971,000.00	773,760.00	773,760.00	0.00	0.00	0.00
RTY	Roof - Taylor	4,221,000.00	3,781,425.00	3,781,425.00	0.00	0.00	0.00
S15	Safety Vestibules	4,630,000.00	4,546,811.08	4,546,811.08	0.00	0.00	-0.00
SPK	DW Fire Sprinkler Repairs	0.00	4,200.00	4,200.00	0.00	0.00	0.00
TEM	Temp Bldg replacements	610,000.00	645,380.70	645,380.70	0.00	-0.00	0.00
UDT	Underwriter's Discount	0.00	84,411.72	84,411.72	0.00	0.00	0.00
Total for Bond Sale E3 2018 Capital Projects		28,125,000.00	29,056,687.21	28,414,319.41	642,367.80	0.00	16 0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : E4 2019 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	64,166.57	0.00	0.00	0.00	64,166.57
ARR	Alief Restroom Refurbish	0.00	86,010.98	86,010.98	0.00	0.00	0.00
BMC	Building Management Control	0.00	100,000.00	100,000.00	0.00	0.00	-0.00
BSF	Basebl and Softball Fields	0.00	141,329.00	0.00	0.00	141,329.00	0.00
BUS	School Buses	1,500,000.00	1,493,454.00	1,493,454.00	0.00	0.00	0.00
CAM	Cameras	0.00	0.00	0.00	0.00	0.00	0.00
CAN	Entry Canopies	4,200,000.00	4,699,112.25	4,699,112.25	0.00	0.00	-0.00
COI	Cost of Issuance	0.00	190,883.85	190,883.85	0.00	0.00	17 0.00
CPS	Partitions,Curtains,Etc	2,800,000.00	2,189,395.85	2,189,395.85	0.00	0.00	-0.00
CSS	Crump Seating	602,000.00	730,106.64	730,106.64	0.00	0.00	0.00
EJS	Exterior Joint Sealant	0.00	140,000.00	0.00	134,986.36	0.00	5,013.64
FCR	Carpet Replacement Evaluation	1,028,000.00	633,366.98	600,999.71	26,190.00	0.00	6,177.27
FEV	Elevators	1,276,000.00	698,977.62	698,977.62	0.00	0.00	-0.00
FFA	Fire Alarm	0.00	743,000.00	22,500.00	44,250.00	676,250.00	0.00
FHV	HVAC	988,000.00	253,322.35	253,322.35	0.00	0.00	0.00
G21	Gym Floor-Owens	32,000.00	20,648.00	20,648.00	0.00	0.00	0.00
GYM	Gym	0.00	92,334.00	32,334.00	0.00	59,202.50	797.50
HVE	HVAC-Elsik	12,000,000.00	12,768,397.34	12,768,397.34	0.00	0.00	-0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : E4 2019 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
HVN	HVAC-NGC	0.00	0.00	0.00	0.00	0.00	0.00
HVO	HVAC- Olle	942,000.00	909,522.00	909,522.00	0.00	0.00	0.00
LB2	Libraries group 2	0.00	702,043.43	702,043.43	0.00	0.00	0.00
LB3	Libraries group 3	0.00	441,084.84	441,084.84	0.00	0.00	0.00
LB4	Libraries group 4	0.00	694,792.12	694,792.12	0.00	0.00	0.00
MPC	Multi-Purpose Center	18,050,000.00	14,664,058.89	14,664,058.89	0.00	0.00	-0.00
PRS	Pressbox	0.00	2,928,896.87	416,350.38	2,299,438.15	213,108.34	0.00
REC	Reception Areas	843,000.00	59,010.00	59,010.00	0.00	0.00	18 0.00
RML	Roof - Miller	1,266,000.00	1,180,210.00	1,180,210.00	0.00	0.00	0.00
RRP	Restrooms	11,075,000.00	7,227,339.12	7,227,339.12	0.00	0.00	0.00
TEC	Technology	0.00	470,000.00	214,058.20	83,138.83	10,118.95	162,684.02
TFH	Taylor Field House	0.00	133,789.00	0.00	133,789.00	0.00	0.00
TRR	Track Repl-Elsik & Taylor	0.00	3,146,987.41	3,140,514.09	5,175.00	1,298.32	-0.00
UDT	Underwriter's Discount	0.00	238,351.90	238,351.90	0.00	0.00	0.00
V33	Vinyl Wall Replac-various	0.00	0.00	0.00	0.00	0.00	0.00
VWC	Vinyl Wall Covering-Variou	0.00	1,435,000.00	0.00	0.00	36,742.84	1,398,257.16
WHB	Warehouse Boiler Replacement	0.00	0.00	0.00	0.00	0.00	0.00
YLB	Library - Youens	963,000.00	840,550.11	840,550.11	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : E4 2019 Capital Projects

PROJ DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
Total for Bond Sale E4 2019 Capital Projects	57,565,000.00	60,116,141.12	54,614,027.67	2,726,967.34	1,138,049.95	1,637,096.16

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : E5 2020 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	6,060,000.00	205,875.34	0.00	0.00	0.00	205,875.34
ARB	Arbitrage Liability	0.00	305,336.68	0.00	0.00	0.00	305,336.68
ARR	Alief Restroom Refurbish	0.00	233,209.78	210,949.86	10,726.78	953.14	10,580.00
BUS	School Buses	1,500,000.00	2,959,505.00	2,959,505.00	0.00	0.00	0.00
COI	Cost of Issuance	0.00	165,232.02	165,232.02	0.00	0.00	0.00
DLK	Door locksets	0.00	66,069.90	66,069.90	0.00	0.00	0.00
EMS	Energy Management Services	100,000.00	0.00	0.00	0.00	0.00	0.00
FCR	Carpet Replacement Evaluation	1,804,000.00	1,802,516.08	1,802,516.08	0.00	-0.00	20 0.00
FFA	Fire Alarm	106,000.00	37,162.79	28,251.79	8,911.00	0.00	-0.00
FHV	HVAC	3,017,000.00	3,032,968.34	3,032,968.34	0.00	0.00	-0.00
FPK	Fullday PreK	32,100,000.00	32,250,513.00	32,250,513.00	0.00	0.00	-0.00
G22	Gym Floor Klentzman	40,000.00	23,625.00	23,625.00	0.00	0.00	0.00
HVE	HVAC-Elsik	11,879,000.00	8,603,511.67	8,603,511.67	0.00	0.00	0.00
HWB	HASTINGS WATER BOILER	0.00	61,039.00	61,039.00	0.00	0.00	0.00
IEB	Infrastructure-Electric Bus	0.00	223,238.90	223,238.90	0.00	0.00	-0.00
NAT	Natatorium	0.00	5,878,535.57	0.00	263,700.00	304,700.00	5,310,135.57
PRS	Pressbox	0.00	1,950,000.00	0.00	532,753.13	1,417,246.87	0.00
RKE	Roof Replacement Kerr	357,000.00	348,805.00	348,805.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : E5 2020 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
UDT	Underwriter's Discount	0.00	130,008.50	130,008.50	0.00	0.00	0.00
WIN	Window Replacement	667,000.00	667,000.00	20,737.70	38,000.00	608,262.30	0.00
Total for Bond Sale E5 2020 Capital Projects		57,630,000.00	58,944,152.57	49,926,971.76	854,090.91	2,331,162.31	5,831,927.59

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : E6 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	9,317,000.00	2,651,101.28	0.00	0.00	0.00	2,651,101.28
AGS	All Girls School	0.00	1,444,802.69	0.00	477,459.52	927,855.59	39,487.58
ARB	Arbitrage Liability	0.00	2,253,826.52	0.00	0.00	0.00	2,253,826.52
ARR	Alief Restroom Refurbish	0.00	108,561.53	0.00	10,561.53	98,000.00	0.00
BMC	Building Management Control	100,000.00	80,048.37	80,048.37	0.00	0.00	-0.00
BUS	School Buses	1,500,000.00	2,767,520.00	267,520.00	1,680,000.00	820,000.00	-0.00
C41	Carpet Replacement	437,000.00	400,432.80	400,432.80	0.00	0.00	0.00
CAM	Cameras	0.00	2,025,000.00	171,174.28	29,690.50	36,515.00	1,227,620.22
CMF	Crump Mercury Floor Removal	0.00	222,987.27	210,877.76	2,102.30	7.21	10,000.00
COI	Cost of Issuance	0.00	208,505.14	208,505.14	0.00	0.00	0.00
EMQ	Elisk Marquee Repair	0.00	33,863.00	33,863.00	0.00	0.00	0.00
F31	Distr wide foundation repair	0.00	326,870.00	5,400.00	143,000.00	178,470.00	0.00
FEN	Fencing	0.00	163,168.00	163,168.00	0.00	0.00	0.00
FPK	Fullday PreK	47,600,000.00	26,301,228.35	26,301,228.35	0.00	0.00	0.00
FTK	Fuel Tank	0.00	92,291.48	92,291.48	0.00	0.00	0.00
GFL	Gym Floor Replacement	82,000.00	35,000.00	35,000.00	0.00	0.00	0.00
H44	District wide HVAC	0.00	0.00	0.00	0.00	0.00	0.00
HGB	Hastings G Building	0.00	5,192.00	5,192.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : E6 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
HVD	HVAC District Wide	1,137,000.00	503,789.00	503,789.00	0.00	0.00	0.00
HVL	HVAC Liestman	229,000.00	0.00	0.00	0.00	0.00	0.00
HVT	HVAC Taylor	200,000.00	86,975.00	86,975.00	0.00	0.00	0.00
HVY	HVAC Youens	2,374,000.00	2,178,381.94	2,178,381.94	0.00	0.00	0.00
IEB	Infrastructure-Electric Bus	0.00	2,237,561.10	0.00	0.00	210,800.00	2,026,761.10
KMQ	Kerr Marquee	0.00	39,400.00	39,400.00	0.00	0.00	0.00
LB1	Libraries group 1	0.00	2,688,891.15	2,688,891.15	0.00	-0.00	0.00
LB2	Libraries group 2	0.00	4,305,181.50	4,305,181.50	0.00	0.00	23 0.00
LB3	Libraries group 3	0.00	1,991,609.75	1,991,609.75	0.00	0.00	-0.00
LB4	Libraries group 4	0.00	3,466,648.75	3,466,648.75	0.00	-0.00	0.00
MOW	Mowers	0.00	67,383.00	67,383.00	0.00	0.00	0.00
PDV	Police Department Vehicle	0.00	40,914.25	40,914.25	0.00	0.00	0.00
RRF	Roof Replacement Partial	719,000.00	717,200.00	717,200.00	0.00	0.00	0.00
T91	Technolgy Infrastructure	0.00	1,500,000.00	0.00	1,346,031.60	153,156.25	812.15
TCS	Track Crump Stadium	0.00	0.00	0.00	0.00	0.00	0.00
TEM	Temp Bldg replacements	0.00	0.00	0.00	0.00	0.00	0.00
TMQ	Taylor Marquee	0.00	42,900.00	42,900.00	0.00	0.00	0.00
TSO	Traffic Study Obligations	957,000.00	357,729.12	357,729.12	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : E6 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
TUR	Turf crump	0.00	1,601,960.45	1,601,960.45	0.00	0.00	-0.00
UDT	Underwriter's Discount	0.00	234,188.16	234,188.16	0.00	0.00	0.00
Total for Bond Sale E6 2021 Capital Projects		64,652,000.00	61,181,111.60	46,297,853.25	3,688,845.45	2,424,804.05	8,769,608.85

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	1,060,000.00	1,116,363.44	0.00	0.00	0.00	1,116,363.44
A33	Classroom Additions (8)	8,380,000.00	6,501,568.34	6,501,568.34	0.00	0.00	0.00
ARB	Arbitrage Liability	0.00	634,976.92	0.00	0.00	0.00	634,976.92
ARR	Alief Restroom Refurbish	0.00	720,000.00	0.00	0.00	111,589.23	608,410.77
ASC	Agriculture Science Center	0.00	6,204,249.00	102,500.00	5,206,687.06	44,779.94	850,282.00
B07	AMS Boiler	80,000.00	40,008.00	40,008.00	0.00	0.00	0.00
B08	Boiler-Holub & Killough	0.00	122,319.00	122,319.00	0.00	0.00	0.00
B09	Boiler - MIS & Holub	0.00	228,682.00	228,682.00	0.00	0.00	25 0.00
BMM	Mgmt Control Migration	390,000.00	969,508.45	869,508.45	93,885.76	-0.00	6,114.24
BPR	Boone Paving Repl	0.00	41,600.00	41,600.00	0.00	0.00	0.00
BUS	School Buses	1,700,000.00	2,033,790.00	1,848,490.00	800.00	184,500.00	0.00
BWS	Bus Wash	0.00	0.00	0.00	0.00	0.00	0.00
C20	Carpet Replacement-multiple	5,255,000.00	3,509,885.41	3,442,043.62	67,841.79	0.00	-0.00
C86	Paving-	320,000.00	320,000.00	243,687.50	62,129.53	14,182.97	0.00
CAM	Cameras	0.00	2,120,000.00	3,065.00	0.00	0.00	2,116,935.00
CCW	Cafe/Cross Corr Walls	0.00	1,496,500.00	1,496,500.00	0.00	0.00	0.00
CMH	Chiller-Mahanay & Hastings	0.00	0.00	0.00	0.00	0.00	0.00
COI	Cost of Issuance	0.00	235,000.00	235,000.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
EJS	Exterior Joint Sealant	0.00	177,200.00	177,200.00	0.00	0.00	0.00
F36	Fencing additions/replacement	0.00	330,000.00	0.00	30,665.00	114,187.00	185,148.00
F40	Foundation Repairs	450,000.00	868,174.70	642,414.70	99,430.00	47,610.00	78,720.00
FFA	Fire Alarm	0.00	163,076.47	163,076.47	0.00	-0.00	0.00
G23	Petr/Best Generator	295,000.00	85,086.42	85,086.42	0.00	-0.00	0.00
GFB	Bush Gym Floor	40,000.00	20,132.00	20,132.00	0.00	0.00	0.00
GPR	Gym Partition Replacement	0.00	550,000.00	0.00	0.00	0.00	550,000.00
GTH	Grease Trap-Heflin	0.00	6,892.00	6,892.00	0.00	0.00	26 0.00
HVC	Crossroads HVAC	640,000.00	244,800.00	244,800.00	0.00	0.00	0.00
HVK	Kennedy HVAC	6,660,000.00	0.00	0.00	0.00	0.00	0.00
HWH	Hastings Water Heater	0.00	97,222.38	97,222.38	0.00	0.00	0.00
HWL	Hastings Water Line	0.00	163,663.00	163,663.00	0.00	0.00	0.00
HWV	Heflin Water Valve	0.00	24,088.40	24,088.40	0.00	0.00	0.00
J01	Chiller-Various	0.00	2,316,041.00	1,106,258.72	1,190,441.00	10,484.00	8,857.28
KQS	Kerr Quiet Space	0.00	44,478.18	44,478.18	0.00	-0.00	0.00
LAN	LAN Project Management	0.00	388,482.63	168,573.56	134,285.07	85,624.00	-0.00
LFA	Liestman Fire Alarm	40,000.00	16,094.82	16,094.82	0.00	0.00	0.00
LRT	Taylor FH Laundry	80,000.00	47,677.48	47,677.48	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
PLH	Holmquist Playground Re	0.00	31,156.00	31,156.00	0.00	0.00	0.00
PLL	Parking Lot Lighting (LED)	0.00	59,537.55	59,537.55	0.00	0.00	-0.00
PSW	Print Shop Water Pipe Repl	0.00	24,950.00	24,950.00	0.00	0.00	0.00
R21	Roof Replacement-Variou	0.00	0.00	0.00	0.00	0.00	0.00
R45	Roof Replacement-various	1,265,000.00	0.00	0.00	0.00	0.00	0.00
RRC	Roof Repl-8 Classroom Addition	0.00	830,000.00	193,084.80	413,541.20	23,374.00	200,000.00
RRS	Roof Replacement-Variou	0.00	0.00	0.00	0.00	0.00	0.00
S17	Kalwall Repl Albright/Elsik	80,000.00	0.00	0.00	0.00	0.00	27 0.00
SBG	Smith Basketball Goal	0.00	21,151.00	21,151.00	0.00	0.00	0.00
SCB	MS/HS Scoreboards	0.00	95,037.00	95,037.00	0.00	0.00	0.00
SMK	Smoke Detectors	0.00	163,971.31	163,971.31	0.00	-0.00	0.00
SPR	Heflin Sound Panel Repl	0.00	15,021.00	15,021.00	0.00	0.00	0.00
STG	Smart Tag	300,000.00	140,429.00	140,429.00	0.00	0.00	0.00
STH	Hastings Storefront	75,000.00	27,836.27	27,836.27	0.00	0.00	-0.00
T19	Track Resurface-Variou	3,090,000.00	563,141.00	563,141.00	0.00	0.00	0.00
TBR	Taylor Boiler Replacement	0.00	93,994.00	93,994.00	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	139,009.60	139,009.60	0.00	0.00	0.00
W05	Sneed Retime Wall	25,000.00	22,316.58	22,316.58	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
W20	O'Donnell Wall Flashing	250,000.00	35,000.00	35,000.00	0.00	0.00	0.00
W22	Wall Flashing Districtwide	0.00	50,000.00	12,709.00	9,985.00	0.00	27,306.00
WDR	Windows and Door Replacement	525,000.00	0.00	0.00	0.00	0.00	0.00
WPV	Warehouse Pneumatic Valve	0.00	165,101.91	165,101.91	0.00	0.00	-0.00
Total for Bond Sale F1 2022 Capital Projects		31,000,000.00	34,315,212.26	19,986,076.06	7,309,691.41	636,331.14	6,383,113.65

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	912,229.01	0.00	0.00	0.00	912,229.01
AEQ	Art Equipment	600,000.00	635,847.50	491,895.00	8,506.00	132,512.50	2,934.00
AFR	Annex Freezer Replacement	330,000.00	330,000.00	215,580.00	0.00	0.00	114,420.00
ARB	Arbitrage Liability	0.00	2,649,403.76	0.00	0.00	0.00	2,649,403.76
ARR	Alief Restroom Refurbish	0.00	720,000.00	0.00	0.00	0.00	720,000.00
ASC	Agriculture Science Center	7,500,000.00	7,501,300.00	365,494.95	526,662.46	6,590,842.59	18,300.00
ATC	Athletic Tennis Courts	2,310,000.00	1,309,058.29	1,309,058.29	0.00	0.00	0.00
AWL	Administration Water Line	130,000.00	149,564.10	149,564.10	0.00	0.00	29 0.00
B12	Boiler - Budewig	0.00	80,000.00	0.00	0.00	0.00	80,000.00
B13	Boiler - Olle	0.00	140,000.00	0.00	0.00	0.00	140,000.00
BMM	Mgmt Control Migration	0.00	150,000.00	0.00	0.00	147,385.61	2,614.39
BRK	Annex Walls	0.00	330,000.00	0.00	0.00	7,350.00	322,650.00
BRT	Boone RTU Replacement	3,980,000.00	3,650,238.00	3,650,238.00	0.00	0.00	0.00
BSC	Bus Security Cameras	675,000.00	550,816.46	550,816.46	0.00	0.00	0.00
BUS	School Buses	2,400,000.00	2,569,300.00	2,400,000.00	169,300.00	0.00	0.00
C24	Hastings Carpet	2,090,000.00	1,220,577.60	1,220,577.60	0.00	0.00	0.00
C25	Taylor Carpet	2,110,000.00	685,476.50	685,476.50	0.00	0.00	0.00
C38	Rees Carpet	430,000.00	317,939.05	317,939.05	0.00	0.00	-0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
C41	Carpet Replacement	0.00	2,200,000.00	0.00	231,489.73	971,732.88	996,777.39
CAN	Entry Canopies	5,200,000.00	4,998,646.05	4,997,158.31	0.00	1,487.74	0.00
CCW	Cafe/Cross Corr Walls	4,180,000.00	3,270,927.58	3,235,200.59	35,726.99	0.00	-0.00
CEQ	CTE Equipment	300,000.00	300,000.00	298,937.76	1,062.24	0.00	-0.00
COI	Cost of Issuance	0.00	315,000.00	315,000.00	0.00	0.00	0.00
DFE	Dance Floor & Equipment	850,000.00	847,066.00	138,099.85	185,017.05	51,467.21	472,481.89
ERR	Elsik Restroom Upgrades	0.00	3,620,000.00	0.00	0.00	0.00	3,620,000.00
ETT	Elsik & Taylor Turf	0.00	31,098.75	31,098.75	0.00	0.00	30 0.00
EVI	Entry Video Intercom	1,200,000.00	363,873.00	263,873.00	0.00	0.00	100,000.00
H39	Chancellor HVAC Replacement	0.00	1,120,000.00	0.00	0.00	0.00	1,120,000.00
H80	Reuse for 2024 Bond Sale	0.00	0.00	0.00	0.00	0.00	0.00
HVK	Kennedy HVAC	6,660,000.00	4,292,044.14	4,292,044.14	0.00	0.00	-0.00
HVN	HVAC-NGC	0.00	2,452,541.69	2,452,541.69	0.00	0.00	0.00
LAN	LAN Project Management	0.00	518,426.00	164,650.01	153,176.81	200,599.18	0.00
LB1	Libraries group 1	4,874,700.00	3,356,610.11	3,356,610.11	0.00	0.00	0.00
LB2	Libraries group 2	4,875,900.00	5,085,364.62	5,085,364.62	0.00	0.00	-0.00
LB3	Libraries group 3	4,874,700.00	5,319,649.79	5,319,649.79	0.00	-0.00	0.00
LB4	Libraries group 4	4,874,700.00	2,169,476.43	2,169,476.43	0.00	-0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
LFR	Library Bookcases/Furniture	800,000.00	800,000.00	0.00	0.00	757,572.30	42,427.70
MAC	Mahanay Classroom Casework	0.00	360,000.00	0.00	0.00	0.00	360,000.00
MAH	Heflin Masonry Repairs	3,835,000.00	0.00	0.00	0.00	0.00	0.00
MUS	Music Instruments	2,500,000.00	2,500,000.00	1,906,184.55	258,125.00	329,215.00	6,475.45
N66	Grease Trap Replacement Youens	0.00	70,000.00	0.00	0.00	0.00	70,000.00
PCU	Pneumatic Controls Update	0.00	1,720,000.00	0.00	0.00	954,742.18	765,257.82
PDV	Police Department Vehicle	500,000.00	500,000.00	364,946.07	0.00	135,053.93	-0.00
PRR	Sound Proof Practice Rooms	150,000.00	117,086.50	0.00	0.00	0.00	317,086.50
PTU	Petrosky RTU Replacement	660,000.00	563,026.38	563,026.38	0.00	0.00	0.00
R21	Roof Replacement-Variou	0.00	815,000.00	0.00	0.00	0.00	815,000.00
R81	Roof Replacement Chancellor	0.00	245,000.00	0.00	0.00	0.00	245,000.00
RHB	Roof - Holub	5,240,000.00	1,366,008.29	840,000.00	248,094.26	277,914.03	0.00
ROL	Roof-Olle	2,140,000.00	0.00	0.00	0.00	0.00	0.00
RR1	Roof Replacement-Variou	0.00	5,918,759.00	0.00	1,006,225.30	4,912,533.70	0.00
RR4	Roof Replacement-Variou	0.00	3,318,500.00	0.00	30,000.00	3,287,658.00	842.00
RRC	Roof Repl-8 Classroom Addition	850,000.00	2,210,000.00	1,130,240.60	845,617.50	-0.00	234,141.90
S14	Kalwall Skylight at Elsik	0.00	1,166,586.00	0.00	0.00	1,166,586.00	0.00
S17	Kalwall Repl Albright/Elsik	810,000.00	0.00	0.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
SPK	DW Fire Sprinkler Repairs	0.00	140,000.00	0.00	0.00	0.00	140,000.00
T21	Tile Boone	180,000.00	24,930.98	24,930.98	0.00	0.00	0.00
TRR	Track Repl-Elsik & Taylor	0.00	53,754.04	53,754.04	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	158,797.40	158,797.40	0.00	0.00	0.00
VWC	Vinyl Wall Covering-Various	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00
WDR	Windows and Door Replacement	575,000.00	0.00	0.00	0.00	0.00	0.00
Total for Bond Sale F2 2023 Capital Projects		79,885,000.00	87,409,923.02	48,518,225.02	3,699,003.34	19,924,652.85	15,268,041.81

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F3 2024 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	820,148.02	0.00	0.00	0.00	820,148.02
AHM	Air Handler-Maintenance	950,000.00	0.00	0.00	0.00	0.00	0.00
ARB	Arbitrage Liability	0.00	353,156.43	0.00	0.00	0.00	353,156.43
ARR	Alief Restroom Refurbish	680,000.00	680,000.00	20,580.00	0.00	0.00	659,420.00
B10	Bush/Hastings Boiler Repl	275,000.00	69,300.00	69,300.00	0.00	0.00	0.00
BMM	Mgmt Control Migration	410,000.00	410,000.00	404,296.81	5,703.19	0.00	-0.00
BUS	School Buses	2,300,000.00	2,299,999.92	2,299,999.92	0.00	0.00	-0.00
C64	Carpet-	1,630,000.00	1,091,165.25	1,091,165.25	0.00	-0.00	33 0.00
C86	Paving-	0.00	1,900,000.00	1,900,000.00	0.00	0.00	0.00
CEQ	CTE Equipment	350,000.00	350,000.00	272,617.57	73,461.16	-0.00	3,921.27
COI	Cost of Issuance	0.00	162,653.67	162,653.67	0.00	0.00	0.00
DHS	Dugouts-Hastings Softball Fld	115,000.00	105,364.92	105,364.92	0.00	0.00	-0.00
ETT	Elsik & Taylor Turf	4,770,000.00	4,182,039.00	4,182,039.00	0.00	0.00	0.00
G24	Gym Floors 2024	350,000.00	257,594.00	257,594.00	0.00	0.00	0.00
HRA	ALC Air Handler Replacement	410,000.00	2,281,471.00	237,302.42	1,796,749.70	231,699.32	15,719.56
J01	Chiller-Various	2,865,000.00	2,916,942.67	2,838,967.57	62,507.78	15,467.32	0.00
L13	Locker Conversion-Hast/Taylor	680,000.00	680,000.00	0.00	0.00	0.00	680,000.00
LAN	LAN Project Management	0.00	471,164.00	160,916.72	135,453.56	174,793.72	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F3 2024 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
LB1	Libraries group 1	0.00	0.00	0.00	0.00	0.00	0.00
LB2	Libraries group 2	0.00	0.00	0.00	0.00	0.00	0.00
LB3	Libraries group 3	0.00	0.00	0.00	0.00	0.00	0.00
LB4	Libraries group 4	0.00	0.00	0.00	0.00	0.00	0.00
LFR	Library Bookcases/Furniture	800,000.00	800,000.00	5,900.00	18,588.00	186,197.03	589,314.97
MUS	Music Instruments	2,050,000.00	2,050,000.00	1,350,096.34	225,126.05	412,865.47	61,912.14
N68	Maintenance LVT Flooring	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
OFS	Outdoor Field Scoreboards	280,000.00	203,288.00	203,288.00	0.00	0.00	34 0.00
OTC	Olle Tennis Courts	170,000.00	40,507.85	40,507.85	0.00	0.00	0.00
PGE	Playground Equipment	300,000.00	300,000.00	235,053.00	18,728.00	5,506.00	40,713.00
PSF	Print Shop Foundation	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00
R21	Roof Replacement-Variou	4,300,000.00	0.00	0.00	0.00	0.00	0.00
RCS	Renovate Carpentry Shop	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
RR2	Roof Replacement-Variou	0.00	5,704,482.55	0.00	533,000.00	5,171,482.55	0.00
RTL	RTU Replacement-Liestman	680,000.00	0.00	0.00	0.00	0.00	0.00
RTR	Restrooms-Transportation	70,000.00	0.00	0.00	0.00	0.00	0.00
TCF	Transportation Cameras/Fencing	1,900,000.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00
TFU	Transp Facilities Upgrade	3,650,000.00	1,820,000.00	2,500.00	344,648.79	760,274.80	712,576.41

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F3 2024 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
TRR	Track Repl-Elsik & Taylor	0.00	32,125.55	32,125.55	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	94,870.33	94,870.33	0.00	0.00	0.00
WFD	Warehouse Frame & Doors	20,000.00	3,270.00	3,270.00	0.00	0.00	0.00
Total for Bond Sale F3 2024 Capital Projects		30,180,000.00	32,154,543.16	15,970,408.92	3,213,966.23	6,958,286.21	6,011,881.80

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F4 2025 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	2,874,868.98	0.00	0.00	0.00	2,874,868.98
ARR	Alief Restroom Refurbish	0.00	400,000.00	0.00	0.00	0.00	400,000.00
B11	Horn Boiler replacement	70,000.00	57,192.00	57,192.00	0.00	0.00	0.00
BMM	Mgmt Control Migration	420,000.00	420,000.00	250,890.40	108,129.21	60,980.39	0.00
BUS	School Buses	2,400,000.00	2,430,420.00	0.00	2,250,000.00	180,420.00	0.00
C65	Carpet-Albri/Bude/Holub/Horn	2,983,000.00	1,904,785.96	1,884,695.03	0.00	20,090.93	-0.00
C86	Paving-	2,405,000.00	2,405,000.00	142,451.57	1,248,324.37	920,280.72	93,943.34
COI	Cost of Issuance	0.00	212,843.07	212,843.07	0.00	0.00	36 0.00
CRC	Computer Replacement Cycle	4,100,000.00	4,100,000.00	0.00	1,950,690.10	166,100.00	1,983,209.90
G25	Generator-AMS	280,000.00	280,000.00	0.00	0.00	0.00	280,000.00
GFM	Gym Floor-Miller	50,000.00	27,030.00	27,030.00	0.00	0.00	0.00
GPR	Gym Partition Replacement	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00
IWB	Interactive White Boards	6,000,000.00	6,000,000.00	44,513.43	4,263,481.01	45,275.61	1,646,729.95
J01	Chiller-Various	4,925,500.00	4,925,500.00	1,520,581.74	894,190.40	2,096,164.36	414,563.50
KAL	Kalwall-EHS/Albright/Alexander	950,000.00	0.00	0.00	0.00	0.00	0.00
LAC	Landis-HVAC	8,090,000.00	8,090,000.00	0.00	431,600.00	1,257,000.00	6,401,400.00
LAN	LAN Project Management	0.00	242,973.00	30,371.64	70,867.16	141,734.20	0.00
MMA	Masonry -Mahanay	1,360,000.00	1,360,000.00	0.00	552.65	552,097.35	807,350.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F4 2025 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
MRP	Metal Roof-Petrosky	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00
R21	Roof Replacement-Variou	5,655,000.00	0.00	0.00	0.00	0.00	0.00
RR3	Roof Replacement-Variou	0.00	4,529,157.00	0.00	453,439.00	4,075,718.00	0.00
RRC	Roof Repl-8 Classroom Addition	180,000.00	1,130,000.00	0.00	776,688.90	-0.00	353,311.10
RT5	Rooftop Units - 5 campuses	5,286,500.00	5,286,500.00	3,363,129.97	311,261.10	25,698.30	1,586,410.63
TSD	Teacher/Student Devices	3,500,000.00	3,500,000.00	3,268,930.00	231,060.53	0.00	9.47
TSL	Theater Stage Lighting	1,330,000.00	1,330,000.00	0.00	0.00	6,700.00	1,323,300.00
UDT	Underwriter's Discount	0.00	183,547.83	183,547.83	0.00	0.00	37 0.00
WDR	Windows and Door Replacement	935,000.00	945,000.00	91,450.00	21,696.10	475,591.60	356,262.30
Total for Bond Sale F4 2025 Capital Projects		51,170,000.00	52,884,817.84	11,077,626.68	13,011,980.53	10,023,851.46	18,771,359.17

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F5 2026 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
BMM	Mgmt Control Migration	430,000.00	430,000.00	0.00	0.00	375,040.34	54,959.66
BUS	School Buses	2,600,000.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00
C70	Cooling Tower/Boiler Replaceme	1,120,000.00	1,120,000.00	0.00	0.00	0.00	1,120,000.00
CAN	Entry Canopies	1,040,000.00	1,040,000.00	0.00	0.00	0.00	1,040,000.00
CRC	Computer Replacement Cycle	4,100,000.00	4,100,000.00	0.00	0.00	0.00	4,100,000.00
F50	Flooring - Elsik Atrium	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00
G26	Gym Curtains	470,000.00	470,000.00	0.00	0.00	0.00	470,000.00
GEN	Generator	220,000.00	220,000.00	0.00	0.00	0.00	<del>330,000.00</del>
IWB	Interactive White Boards	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
LCR	Lighting Contactor Replacement	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
MLR	Middle Sch Locker Room	4,695,000.00	4,695,000.00	0.00	0.00	0.00	4,695,000.00
P10	Parking Lot Replacement	870,000.00	870,000.00	0.00	0.00	0.00	870,000.00
P23	Parking Lot Replacement	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00
R02	Boone Roof	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00
R50	Elsik Roof	1,410,000.00	1,410,000.00	0.00	0.00	0.00	1,410,000.00
R51	Hastings Roof	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00
R60	Hearne-Roof Project	1,650,000.00	1,650,000.00	0.00	0.00	0.00	1,650,000.00
STR	Stairs and stairway work	430,000.00	430,000.00	0.00	0.00	0.00	430,000.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : F5 2026 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
T91	Technolgy Infrastructure	4,000,000.00	4,000,000.00	0.00	0.00	3,782,707.69	217,292.31
TIL	Tile	1,150,000.00	1,150,000.00	0.00	0.00	0.00	1,150,000.00
TSD	Teacher/Student Devices	3,500,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00
Total for Bond Sale F5 2026 Capital Projects		35,485,000.00	35,485,000.00	0.00	0.00	4,157,748.03	31,327,251.97

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	0.00	0.00	0.00	0.00	0.00
A94	Outley Carpet	0.00	38,589.00	38,589.00	0.00	0.00	0.00
AEG	Ath Equip Gator	0.00	10,488.72	10,488.72	0.00	0.00	0.00
AT1	Athletics-Softball Dugouts	0.00	2,382.82	2,382.82	0.00	0.00	0.00
AT2	Ahtletics-Elsik BB Lockers	0.00	2,000.00	2,000.00	0.00	0.00	0.00
AT3	Athletics-Elsik Scoreboard	0.00	7,325.00	7,325.00	0.00	0.00	0.00
AT4	Athletics-Hast BB Lockers	0.00	4,935.00	4,935.00	0.00	0.00	0.00
AT5	Athletics-Taylor Video	0.00	17,160.00	17,160.00	0.00	0.00	40 0.00
AT6	Athletics-HS Tennis Court	0.00	48,750.00	48,750.00	0.00	0.00	0.00
AT7	Athletics-Taylor Gym Curtain	0.00	8,000.00	8,000.00	0.00	0.00	0.00
BFS	Baseball Fence Signs	0.00	5,177.32	5,177.32	0.00	0.00	0.00
BUS	School Buses	0.00	0.00	0.00	0.00	0.00	0.00
C09	Chambers Carpet	0.00	81,702.57	81,702.57	0.00	0.00	0.00
C10	AIC Carpet	0.00	100,000.00	100,000.00	0.00	0.00	0.00
C11	Hastings G-Bldg Carpet	0.00	14,042.84	14,042.84	0.00	0.00	0.00
C86	Paving-	0.00	0.00	0.00	0.00	0.00	0.00
CR1	Renov. Alexander Front Office	0.00	0.00	0.00	0.00	0.00	0.00
CR2	Replace Cummings Clinic Floor	0.00	455.58	455.58	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
CR3	Replace Kennedy Lighting	0.00	12,275.00	12,275.00	0.00	0.00	0.00
CR4	Youens Walkway	0.00	8,149.00	8,149.00	0.00	0.00	0.00
CR5	Youens Doors	0.00	8,752.00	8,752.00	0.00	0.00	0.00
DOG	K9	0.00	10,000.00	10,000.00	0.00	0.00	0.00
E18	Killough Main Entry Plaza	0.00	9,624.00	9,624.00	0.00	0.00	0.00
EQP	Wet Dry Vac	0.00	7,327.00	7,327.00	0.00	0.00	0.00
F31	Distr wide foundation repair	0.00	0.00	0.00	0.00	0.00	0.00
GRE	Grounds Equipment	0.00	75,791.40	75,791.40	0.00	-0.00	41 0.00
H97	HVAC - Pre K Problem	0.00	1,220.00	1,220.00	0.00	0.00	0.00
HGB	Hastings G Building	0.00	0.00	0.00	0.00	0.00	0.00
I12	Holub/Killough Gym Curtains	0.00	15,990.00	15,990.00	0.00	0.00	0.00
I13	Olle Gym Curtains	0.00	12,330.00	12,330.00	0.00	0.00	0.00
KMQ	Kerr Marquee	0.00	0.00	0.00	0.00	0.00	0.00
KTC	Kerr Tennis Courts	0.00	3,411.04	3,411.04	0.00	0.00	0.00
M31	Smith Casework	0.00	146,330.80	146,330.80	0.00	0.00	-0.00
M32	Districtwide Door/Hardware	0.00	29,596.24	29,596.24	0.00	0.00	0.00
M33	Albright Gym Curtains	0.00	6,500.00	6,500.00	0.00	0.00	0.00
M34	Holub Gym Door Replacement	0.00	2,224.80	2,224.80	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
M35	Districtwide Toilet Partitions	0.00	27,877.21	27,877.21	0.00	0.00	0.00
M36	Hastings Woodshop Door	0.00	5,400.00	5,400.00	0.00	0.00	0.00
M37	Best Fire Alarm	0.00	82,710.84	82,710.84	0.00	0.00	0.00
M38	Elsik Annex Fire Alarm	0.00	76,335.00	76,335.00	0.00	0.00	0.00
M40	O'Donnell Fire Alarm	0.00	151,900.87	151,900.87	0.00	0.00	0.00
M41	Sneed Fire Alarm	0.00	82,375.83	82,375.83	0.00	0.00	0.00
M42	Districtwide Loaner DVR's	0.00	51,762.68	51,762.68	0.00	0.00	0.00
M43	Chambers PA/Intercom	0.00	16,229.00	16,229.00	0.00	0.00	42 0.00
M44	Chancellor PA/Intercom	0.00	15,996.90	15,996.90	0.00	0.00	0.00
M45	Hearns Pa / Intercom	0.00	16,436.40	16,436.40	0.00	0.00	0.00
M46	Kerr PA/Intercom	0.00	1,633.61	1,633.61	0.00	0.00	0.00
M47	O'Donnell PA/Intercom	0.00	1,633.61	1,633.61	0.00	0.00	0.00
M48	Alarms-Classroom Additions	0.00	4,859.01	4,859.01	0.00	0.00	0.00
M49	Bush Security Alarm	0.00	14,764.90	14,764.90	0.00	0.00	0.00
M50	NGC Security Alarm	0.00	32,226.16	32,226.16	0.00	0.00	-0.00
M51	Chancellor Video Delivery Syst	0.00	5,000.00	5,000.00	0.00	0.00	0.00
M52	Kerr Video Delivery System	0.00	5,075.16	5,075.16	0.00	0.00	0.00
M53	O'Donnell Video Delivery Syst	0.00	8,851.65	8,851.65	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
M54	Hastings Fan Coil Rep/Sci	0.00	9,623.06	9,623.06	0.00	0.00	-0.00
M55	Maint. Restroom Exhaust Fan	0.00	1,141.93	1,141.93	0.00	0.00	0.00
M56	Elsik Domestic Water Line Repl	0.00	111,906.03	111,906.03	0.00	0.00	0.00
M57	Elsik Floor Sink Installation	0.00	0.00	0.00	0.00	0.00	0.00
MDV	Maintenance Dept Vehicles	0.00	130,189.50	130,189.50	0.00	0.00	0.00
MOW	Mowers	0.00	28,328.48	0.00	28,328.48	0.00	0.00
MUS	Music Instruments	0.00	244,348.75	244,348.75	0.00	-0.00	0.00
MVN	Mailroom Van	0.00	46,731.00	46,731.00	0.00	0.00	43 0.00
P59	Natatorium Pool & Equip Upgrad	0.00	14,911.00	14,911.00	0.00	0.00	0.00
PDV	Police Department Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
PWR	Powerwash	0.00	16,500.00	16,500.00	0.00	0.00	0.00
R10	AMS Roof	0.00	556,687.00	556,687.00	0.00	0.00	0.00
R11	Cummings Roof	0.00	673,400.00	673,400.00	0.00	0.00	0.00
R12	Elsik Fieldhouse Roof	0.00	88,142.00	88,142.00	0.00	0.00	0.00
R13	Hastings Fieldhouse Roof	0.00	97,637.00	97,637.00	0.00	0.00	0.00
R14	Natatorium Roof	0.00	156,239.00	156,239.00	0.00	0.00	0.00
R91	Restroom ADA work	0.00	11,454.36	11,454.36	0.00	-0.00	0.00
R92	Roof Replacement Radio Room	0.00	10,575.00	10,575.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
SAS	Safety and Security	0.00	26,825.00	26,825.00	0.00	0.00	0.00
TAH	Tahoe	0.00	53,667.50	53,667.50	0.00	0.00	0.00
TMQ	Taylor Marquee	0.00	0.00	0.00	0.00	0.00	0.00
TPL	Tech Plan	0.00	952,264.50	952,264.50	0.00	0.00	0.00
TTC	Taylor Tennis Courts	0.00	6,879.00	6,879.00	0.00	0.00	0.00
TVH	Transportation Vehicles	0.00	307,374.20	272,839.90	34,534.30	0.00	-0.00
V30	DW Video Delivery Systems	0.00	9,303.19	9,303.19	0.00	0.00	0.00
VEH	Maintenance Vehicles	0.00	158,225.03	158,225.03	0.00	0.00	44 0.00
VFD	Districtwide Loaner DVR's	0.00	64,967.20	64,967.20	0.00	0.00	0.00
WEQ	Warehouse Equipment	0.00	46,471.08	46,471.08	0.00	0.00	0.00
WHV	Warehouse Vehicles	0.00	68,160.80	68,160.80	0.00	0.00	0.00
WMS	Wireless Microphone System-Cru	0.00	3,473.38	3,473.38	0.00	0.00	0.00
Total for Bond Sale X1 Fund 699 - Non-bond		0.00	5,187,023.95	5,124,161.17	62,862.78	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 8

BOND SALE : Y1 24/25 GOF Transfer

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	34,304.51	0.00	0.00	0.00	34,304.51
105	Smith Elem Reconstruction & Ad	0.00	19,949.16	0.00	19,949.16	0.00	0.00
115	Hearne Elementary	0.00	19,942.52	0.00	19,942.52	-0.00	0.00
J01	Chiller-Various	0.00	61,974.00	55,284.00	6,690.00	0.00	0.00
M79	Maintenance-Mowers	0.00	23,694.84	0.00	23,694.84	0.00	0.00
PDE	Police Department Equipment	0.00	70,000.00	0.00	0.00	1,271.00	68,729.00
PDV	Police Department Vehicle	1,000,000.00	760,773.48	0.00	0.00	226,808.57	533,964.91
T91	Technolgy Infrastructure	0.00	46,500.00	0.00	46,500.00	0.00	45 0.00
Total for Bond Sale Y1 24/25 GOF Transfer		1,000,000.00	1,037,138.51	55,284.00	116,776.52	228,079.57	636,998.42



2021 Referendum - April 2026 Construction Report

	2022 Bond Sale (649-F1)	2023 Bond Sale (650-F2)	2024 Bond Sale (651-F3)	2025 Bond Sale (652-F4)	2026 Bond Sale (653-F5)
<b>Bond Par Amount</b>	29,335,000.00	72,160,000.00	27,995,000.00	49,410,000.00	
<b>Bond Premium</b>	2,039,009.60	8,198,797.40	2,442,524.00	2,156,390.90	
	<u>31,374,009.60</u>	<u>80,358,797.40</u>	<u>30,437,524.00</u>	<u>51,566,390.90</u>	<u>-</u>
<b>Uses:</b>					
<b>Additional proceeds - to the debt service fund</b>	4,097.93	27,015.97	7,084.48	15,396.85	
<b>Cost of Issuance</b>	235,000.00	292,218.96	162,653.67	212,843.07	
<b>Underwriter Fees</b>	134,911.67	154,562.47	87,785.85	168,150.98	
	<u>31,000,000.00</u>	<u>79,885,000.00</u>	<u>30,180,000.00</u>	<u>51,170,000.00</u>	<u>-</u>
<b>Original proceeds available to fund projects</b>					
<b>Interest earned and budgeted through March</b>	2,306,225.34	4,401,721.86	1,363,862.73	1,318,426.94	-
<b>Interest not yet budgeted</b> (includes reserves for arbitrage and yield restrictions)	634,977.32	2,649,403.76	353,156.43	-	-
<b>Available to fund projects listed below</b>	<u>33,941,202.66</u>	<u>86,936,125.62</u>	<u>31,897,019.16</u>	<u>52,488,426.94</u>	<u>-</u>

Project Type
C - Construction
M - Maintenance
O - Other

Propositions
A - General
B - Athletics
D - Technology

Project % Completed is based on project progress and may not tie to % paid

The system generated Construction Report includes the budget for the uses listed above in blue.

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Restroom Refurbish</b>	AMS, Heflin, Rees, Smith, Boone, Hastings									
Construction costs		F1	-	720,000.00	-	111,589.23	608,410.77			
Construction costs		F2	-	720,000.00	-	-	720,000.00			
Construction costs		F3	612,000.00	659,420.00	-	-	659,420.00			
Construction soft costs		F3	68,000.00	20,580.00	20,580.00	-	-			
Construction costs		F4	-	400,000.00	-	-	400,000.00			
			<u>680,000.00</u>	<u>2,520,000.00</u>	<u>20,580.00</u>	<u>111,589.23</u>	<u>2,387,830.77</u>	2%	C	A
<b>Restroom Refurbish</b>	Elsik									
Construction costs		F2	-	3,620,000.00	-	-	3,620,000.00	0%	C	A
<b>Agriculture Science Center</b>	Ag Science Center									
Construction costs		F1	-	5,254,249.00	5,254,249.00	-	-			
Construction soft costs		F1	-	540,000.00	49,745.06	44,779.94	445,475.00			
Furniture and equipment (less than \$500-bulk)		F1	-	355,000.00	-	-	355,000.00			
Technology equipment (less than \$500-bulk)		F1	-	55,000.00	5,193.00	-	49,807.00			
Construction costs		F2	6,750,000.00	6,942,000.00	352,534.07	6,571,165.93	18,300.00			
Construction soft costs		F2	750,000.00	559,300.00	539,623.34	19,676.66	-			
			<u>7,500,000.00</u>	<u>13,705,549.00</u>	<u>6,201,344.47</u>	<u>6,635,622.53</u>	<u>868,582.00</u>	50%	C	A
<b>Entry Canopies</b>	AMS, Best, Boone, Kennedy, Killough, Landis, Mahaney, Oile, Sneed									
Construction costs		F2	4,836,680.00	4,624,515.15	4,624,515.15	-	-			
Construction soft costs		F2	363,320.00	374,130.90	372,643.16	1,487.74	-			
<i>primary contractor - ICI, primary architect - AutoArch</i>			<u>5,200,000.00</u>	<u>4,998,646.05</u>	<u>4,997,158.31</u>	<u>1,487.74</u>	<u>-</u>	100%	C	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
<b>Metal Canopy Replacement</b>	Elsik	F5	1,040,000.00	1,040,000.00	-	-	1,040,000.00	0%	C	A
<b>Secure Entries/Cafeteria</b>	33 Schools									
Construction costs		F1	-	1,496,500.00	1,496,500.00	-	-			
Construction costs		F2	3,812,500.00	3,028,043.34	3,028,043.34	-	-			
Construction soft costs		F2	367,500.00	242,884.24	242,884.24	-	-			
<i>primary contractor - M Scott Construction, primary architect -STOA Architects</i>			<u>4,180,000.00</u>	<u>4,767,427.58</u>	<u>4,767,427.58</u>	<u>-</u>	<u>-</u>	100%	C	A



Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Domestic Water Line Replacement</b> <i>primary contractor - Charlie's Plumbing</i>	Admin	F2	130,000.00	149,564.10	149,564.10	-	-	100%	M	A
<b>Domestic Boiler Replacement</b> <i>primary contractor - AMS Mechanical Services</i>	AMS	F1	80,000.00	40,008.00	40,008.00	-	-	100%	M	A
<b>Domestic Boiler Replacement</b> <i>primary contractor - AMS Mechanical Services</i>	Holub, Killough	F1	-	122,319.00	122,319.00	-	-	100%	M	A
<b>Boiler Replacement</b> <i>primary contractor - CFI Mechanical</i>	Holub, MIS	F1	-	228,682.00	228,682.00	-	-	100%	M	A
<b>Boiler Replacement</b> Construction costs	Hastings	F3	42,500.00	64,800.00	64,800.00	-	-			
Construction soft costs		F3	27,500.00	4,500.00	4,500.00	-	-			
<i>primary contractor - AMS Mechanical Services, primary consultant - LTY Engineers</i>			70,000.00	69,300.00	69,300.00	-	-	100%	M	A
<b>Boiler Replacement</b> Construction costs	Horn	F4	63,000.00	57,192.00	57,192.00	-	-			
Construction soft costs		F4	7,000.00	-	-	-	-			
<i>primary contractor - AMS, primary consultant - na</i>			70,000.00	57,192.00	57,192.00	-	-	100%	M	A
<b>Domestic Boiler Replacement</b>	Budewig	F2	-	80,000.00	-	-	80,000.00	100%	M	A
<b>Domestic Boiler Replacement</b>	Olle	F2	-	140,000.00	-	-	140,000.00	100%	M	A
<b>Building Management Controls Migration</b> Construction costs	Districtwide	F1	390,000.00	969,508.45	963,394.21	-	6,114.24	100%		
Construction costs		F2	-	150,000.00	-	147,385.61	2,614.39	0%		
Construction costs		F3	410,000.00	410,000.00	410,000.00	-	-	100%		
Construction costs		F4	420,000.00	420,000.00	359,019.61	60,980.39	-	100%		
Construction costs		F5	430,000.00	430,000.00	-	375,040.34	54,959.66	0%		
<i>primary contractor - Siemens Industries</i>			1,650,000.00	2,379,508.45	1,732,413.82	583,406.34	63,688.29		M	A
<b>Paving Replacement</b> <i>primary contractor - Pavecon</i>	Boone	F1	-	41,600.00	41,600.00	-	-	100%	M	A
<b>Classroom Interior Drywall Repairs and New VWC or Paint</b>	Annex	F2	-	330,000.00	-	7,350.00	322,650.00	0%	M	A
<b>RTU Replacement and Gym Dx Unit Replacement</b> Construction costs	Boone	F2	3,718,000.00	3,387,190.50	3,387,190.50	-	-			
Construction soft costs		F2	262,000.00	263,047.50	263,047.50	-	-			
<i>primary contractor - Sterling Structures, primary consultant - LTY Engineers</i>			3,980,000.00	3,650,238.00	3,650,238.00	-	-	100%	M	A
<b>Carpet Replacement Evaluation at Age 22</b> <i>primary contractor - Tarkett USA</i>	AMS, Collins, Elsik, HNGC, Killough, Mata, Miller	F1	5,255,000.00	3,509,885.41	3,509,885.41	-	-	100%	M	A
<b>Carpet Replacement</b> <i>primary contractor - Tarkett USA</i>	Hastings	F2	2,090,000.00	1,220,577.60	1,220,577.60	-	-	100%	M	A
<b>Carpet Replacement</b> <i>primary contractor - Tarkett USA</i>	Taylor	F2	2,110,000.00	685,476.50	685,476.50	-	-	100%	M	A
<b>Carpet Replacement</b> <i>primary contractor - Tarkett USA</i>	Rees	F2	430,000.00	317,939.05	317,939.05	-	-	100%	M	A



Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Gym Partition Replacement</b>	Chancellor, Kennedy, Landis, Liestman, Rees									
Construction costs		F1	-	550,000.00	-	-	550,000.00			
Construction costs		F4	110,000.00	110,000.00	-	-	110,000.00			
			110,000.00	660,000.00	-	-	660,000.00	0%	M	A
<b>Grease Trap</b>	Heflin	F1	-	6,892.00	6,892.00	-	-	100%	M	A
<i>primary contractor - Tristate Mechanical</i>										
<b>Grease Trap</b>	Youens	F2	-	70,000.00	-	-	70,000.00	0%	M	A
<i>primary contractor - TBD</i>										
<b>Flooring Replacement in Atriums</b>	Elsik	F5	140,000.00	140,000.00	-	-	140,000.00	0%	M	A
<b>RTU Replacement at 8 Classroom Addition</b>	Chancellor	F2	-	1,120,000.00	-	-	1,120,000.00	0%	M	A
<b>Air Handler Replacement, Boiler Replacement, RTU Replacements</b>	ALC, Bush, Maintenance, Liestman									
Construction costs		F3	2,102,000.00	2,116,200.00	1,911,792.44	188,688.00	15,719.56			
Construction soft costs		F3	143,000.00	165,271.00	122,259.68	43,011.32	-			
<i>primary contractor - Phase 1 - ACIS, primary consultant LTY Engineers</i>			2,245,000.00	2,281,471.00	2,034,052.12	231,699.32	15,719.56	95%	M	A
<b>HVAC Upgrades</b>	Crossroads									
Construction costs		F1	576,000.00	244,800.00	244,800.00	-	-			
Construction soft costs		F1	64,000.00	-	-	-	-			
<i>primary contractor - AMS Systems, Unify Energy Solutions LLC</i>			640,000.00	244,800.00	244,800.00	-	-	100%	M	A
<b>HVAC, Fire Alarm, and Grease Trap Relocate</b>	Kennedy									
Construction costs		F1	5,994,000.00	-	-	-	-			
Construction soft costs		F1	666,000.00	-	-	-	-			
<i>this project's funding was moved to the 2023 bond sale</i>										
Construction costs		F2	5,994,000.00	3,956,803.00	3,956,803.00	-	-			
Construction soft costs		F2	666,000.00	335,241.14	335,241.14	-	-			
<i>primary contractor - Sterling Structures, primary consultant - Salas O'Brien Engineers</i>			13,320,000.00	4,292,044.14	4,292,044.14	-	-	100%	M	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
<b>NGC Plant Upgrade</b>	NCG									
Construction costs		F2	-	2,410,485.72	2,410,485.72	-	-			
Construction soft costs		F2	-	42,055.97	42,055.97	-	-			
<i>primary contractor - CFI Mechanical, Inc., primary consultant - Salas O'Brien Engineers</i>			-	2,452,541.69	2,452,541.69	-	-	100%	M	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
<b>Hastings Water Heater</b>	Hastings	F1	-	97,222.38	97,222.38	-	-	100%	M	A
<i>primary contractor - Charlie's Plumbing</i>										
<b>Replace Underground Chilled Water Lines at</b>	Hastings	F1	-	163,663.00	163,663.00	-	-	100%	M	A
<i>primary contractor - Envirotech Mechanical Systems, primary consultant - Salas O'Brien</i>										
<b>Water Valve Replacement at Domestic Water</b>	Heflin	F1	-	24,088.40	24,088.40	-	-	100%	M	A
<i>primary contractor - AISD Maintenance Department</i>										

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Chiller Replacement</b>	Hastings, Mahanay, Alexander, Holub, Annex, Taylor, AMS, Miller, Elsik									
Construction costs		F1	-	2,116,041.00	2,116,041.00	-	-			
Construction soft costs		F1	-	200,000.00	180,658.72	10,484.00	8,857.28			
Construction costs		F3	2,578,500.00	2,916,942.67	2,901,475.35	15,467.32	-			
Construction soft costs		F3	286,500.00	-	-	-	-			
Construction costs		F4	4,475,500.00	4,003,325.00	2,414,772.14	1,588,552.86	-			
Construction soft costs		F4	450,000.00	450,000.00	-	35,436.50	414,563.50			
Equipment		F4	-	472,175.00	-	472,175.00	-			
<i>primary contractor - AMS Mechanical Services, primary consultant - DBR</i>			7,790,500.00	10,158,483.67	7,612,947.21	2,122,115.68	423,420.78	80%	M	A
<b>Enclose Quiet Space Areas @ English Social Studies Centers</b>	Kerr									
<i>primary contractor - AISD Maintenance Department</i>		F1	-	44,478.18	44,478.18	-	-	100%	M	A
<b>Locker Conversion</b>	Hastings, Taylor									
Construction costs		F3	646,000.00	646,000.00	-	-	646,000.00			
Construction soft costs		F3	34,000.00	34,000.00	-	-	34,000.00			
			680,000.00	680,000.00	-	-	680,000.00	0%	M	A
<b>HVAC Upgrades</b>	Landis									
Construction costs		F4	7,290,000.00	6,386,400.00	-	-	6,386,400.00			
Construction soft costs		F4	800,000.00	1,703,600.00	431,600.00	1,257,000.00	15,000.00			
			8,090,000.00	8,090,000.00	431,600.00	1,257,000.00	6,401,400.00	10%	M	A
<b>Lighting Contactor Replacements</b>	Budewig, Horn									
		F5	60,000.00	60,000.00	-	-	60,000.00	0%	M	A
<b>Fire Alarm Panel Upgrades - Switch Over Panel from K Bldg</b>	Liestman									
<i>primary contractor - Protegis Fire and Safety</i>		F1	40,000.00	16,094.82	16,094.82	-	-	100%	M	A
<b>Laundry Room Equipment Replacement</b>	Taylor FH									
Construction costs		F1	80,000.00	34,380.48	34,380.48	-	-			
Furniture and equipment (\$500-\$4,999)		F1	-	13,297.00	13,297.00	-	-			
<i>primary contractor - Skyline Equipment LLC</i>			80,000.00	47,677.48	47,677.48	-	-	100%	M	A
<b>Classroom Casework to Match Other Elementary</b>	Mahanay									
		F2	-	360,000.00	-	-	360,000.00	0%	M	A
<b>Masonry Replacement w/Sheathing and Waterproofing</b>	Heflin, Mahanay									
Construction costs		F2	3,451,500.00	-	-	-	-			
Construction soft costs		F2	383,500.00	-	-	-	-			
Construction costs		F4	1,224,000.00	807,350.00	-	-	807,350.00			
Construction soft costs		F4	136,000.00	552,650.00	552.65	552,097.35	-			
			5,195,000.00	1,360,000.00	552.65	552,097.35	807,350.00	0%	M	A
<b>Locker Room Remodel</b>	All Middle Schools									
		F5	4,695,000.00	4,695,000.00	-	-	4,695,000.00	0%	M	A
<b>Metal Roof</b>	Petrosky									
		F4	140,000.00	140,000.00	-	-	140,000.00	0%	M	A
<b>LVT Flooring</b>	Maintenance									
		F3	30,000.00	30,000.00	-	-	30,000.00	0%	M	A
<b>Outdoor Field Scoreboards</b>	Districtwide									
<i>primary contractor - Spectrum</i>		F3	280,000.00	203,288.00	203,288.00	-	-	100%	M	B
<b>Tennis Courts</b>	All Middle Schools									
<i>primary contractor - AISD Maintenance Department</i>		F3	170,000.00	40,507.85	40,507.85	-	-	100%	M	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Parking Lot Replacement and Concrete Paving</b>	Mahanay	F5	870,000.00	870,000.00	-	-	870,000.00	0%	M	A
<b>Parking Lot Replacement and Concrete Paving</b>	NGC	F5	1,200,000.00	1,200,000.00	-	-	1,200,000.00	0%	M	A
<b>BMS Upgrades and Pneumatic Valve Replacement to DDC</b>	Kerr, Killough	F2	-	1,720,000.00	-	954,742.18	765,257.82	0%	M	A
<b>Playground Equipment</b> <i>primary contractor - All Play</i>	Districtwide	F3	300,000.00	300,000.00	253,781.00	5,506.00	40,713.00	85%	M	A
<b>Playground Surface Replacement</b> <i>primary contractor - Playwell Group</i>	Holmquist	F1	-	31,156.00	31,156.00	-	-	100%	M	A
<b>Parking Lot Lighting (LED)</b> <i>primary contractor - Express Electrical Services Inc.</i>	Alexander, AMS, Best, Chancellor, Heflin	F1	-	59,537.55	59,537.55	-	-	100%	M	A
<b>Foundation Repairs</b>	Print Shop	F3	105,000.00	105,000.00	-	-	105,000.00	0%	M	A
<b>Water Pipe Replacement</b> <i>primary contractor - Tristate Mechanical</i>	Print Shop	F1	-	24,950.00	24,950.00	-	-	100%	M	A
<b>RTU Replacement</b>	Petrosky									
Construction costs		F2	625,000.00	534,482.38	534,482.38	-	-			
Construction soft costs		F2	35,000.00	28,544.00	28,544.00	-	-			
<i>primary contractor - ACIS Mechanical, primary consultant - Stantec</i>			660,000.00	563,026.38	563,026.38	-	-	100%	M	A
<b>Roof Replacement Partial - Area B</b>	Boone	F5	800,000.00	800,000.00	-	-	800,000.00	0%	M	A
<b>Roof Replacement</b>	Maintenance									
Construction costs		F4	686,104.00	-	-	-	-			
Construction soft costs		F4	128,896.00	-	-	-	-			
<i>primary contractor - TBD, primary consultant - TBD</i>			815,000.00	815,000.00	-	-	815,000.00	0%	M	A
<b>Roof Replacement Partial - Area A</b>	Elsik	F5	1,410,000.00	1,410,000.00	-	-	1,410,000.00	0%	M	A
<b>Roof Replacement Partial - Area A, F, South Gym</b>	Hastings	F5	3,600,000.00	3,600,000.00	-	-	3,600,000.00	0%	M	A
<b>Roof Replacement</b>	Hearne	F5	1,650,000.00	1,650,000.00	-	-	1,650,000.00	0%	M	A
<b>Roof Replacement Partial - Area B and E</b>	Chancellor	F2	-	245,000.00	-	-	245,000.00	0%	M	A
<b>Renovate Carpentry Shop</b>	Maintenance	F3	40,000.00	40,000.00	-	-	40,000.00	0%	M	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Roof Replacement</b>	Admin, ALC, AMS, Crossroads, Heflin,									
Construction soft costs - multiple projects	Holmquist, Holub, Martin, Olle, Warehouse	F2	524,000.00	1,366,008.29	1,088,094.26	277,914.03	-			
Construction soft costs - multiple projects		F1	-	-	-	-	-			
<b>Package #1 - Roof Replacement</b>	ALC, Holub, Warehouse									
Construction costs		F1	540,000.00	-	-	-	-			
Construction costs		F2	4,716,000.00	5,918,759.00	1,006,225.30	4,912,533.70	-			
Construction costs		F3	875,000.00	-	-	-	-			
Construction costs		F4	830,000.00	-	-	-	-			
<b>Package #2 - Roof Replacement</b>	Admin, Crossroads, Heflin, Youens									
Construction costs		F3	-	5,704,482.55	533,000.00	5,171,482.55	-			
Construction costs		F4	1,790,000.00	-	-	-	-			
<b>Package #3 - Roof Replacement</b>	Martin, Olle									
Construction costs		F2	1,926,000.00	-	-	-	-			
Construction soft costs		F2	214,000.00	-	-	-	-			
Construction costs		F4	-	4,529,157.00	453,439.00	4,075,718.00	-			
<b>Package #4 - Roof Replacement</b>	AMS, Holmquist									
Construction costs		F2	-	3,280,000.00	-	3,279,158.00	842.00			
Construction soft costs		F2	-	38,500.00	30,000.00	8,500.00	-			
Construction costs		F3	3,082,500.00	-	-	-	-			
Construction soft costs		F3	342,500.00	-	-	-	-			
Construction costs		F4	1,868,896.00	-	-	-	-			
Construction soft costs		F4	351,104.00	-	-	-	-			
<i>primary contractor - Argio, Reliable, Atlas primary consultant - Armko</i>			17,060,000.00	20,836,906.84	3,110,758.56	17,725,306.28	842.00	20%	M	A
<b>Roof Repl 8 Classroom Addition - Non Prefab Bldg and Kalwall Replacement</b>	Bush, Boone, Collins, Cummings, Heflin, Hicks, Kennedy, Liestman, Mahanay, Outley, Owens, Youens, Youngblood, Elsik, Albright, Alexander									
Construction costs		F1	670,500.00	757,500.00	557,500.00	-	200,000.00			
Construction soft costs		F1	134,500.00	72,500.00	49,126.00	23,374.00	-			
Construction costs		F2	1,494,000.00	2,022,965.97	1,788,824.10	-	234,141.87			
Construction soft costs		F2	166,000.00	187,034.00	187,034.00	-	-			
Construction costs		F4	1,022,000.00	1,022,000.00	776,688.90	0.00	245,311.10			
Construction soft costs		F4	108,000.00	108,000.00	-	-	108,000.00			
<i>these projects' funding has moved between bond sales and project codes primary contractor - Argio Roofing, primary consultant BEAM</i>			3,595,000.00	4,169,999.97	3,359,173.00	23,374.00	787,452.97	85%	M	A
<b>RTU Replacement at 8 Classroom Additions</b>	Boone, Collins, Mahanay, Owens, Youngblood									
Construction costs		F4	4,986,500.00	4,904,282.13	3,292,371.50	25,500.00	1,586,410.63			
Construction soft costs		F4	300,000.00	382,217.87	382,019.57	198.30	-			
<i>primary contractor - AMS, primary consultant - LEAF</i>			5,286,500.00	5,286,500.00	3,674,391.07	25,698.30	1,586,410.63	80%	M	A
<b>Skylight Replacement</b>	Elsik									
<i>primary contractor - Argio Roofing &amp; Construction</i>		F2	-	1,166,586.00	-	1,166,586.00	-	0%	M	A
<b>Basketball Goal</b>	Smith									
		F1	-	21,151.00	21,151.00	-	-	100%	M	A
<b>Scoreboards</b>	middle schools (except O'Donnell) and high schools (except Kerr)									
<i>primary contractor - Spectrum</i>		F1	-	95,037.00	95,037.00	-	-	100%	M	A
<b>Smoke Detectors</b>	NGC, Taylor									
Construction costs		F1	-	34,477.59	34,477.59	-	-			
Furniture and equipment (less than \$500)		F1	-	129,493.72	129,493.72	-	-			
<i>primary contractor - AISD Maintenance Department</i>			-	163,971.31	163,971.31	-	-	100%	M	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Fire Sprinkler Upgrades in Kitchen and Courtyard</b>	Killough	F2	-	140,000.00	-	-	140,000.00	0%	M	A
<b>Sound Panel Replacement</b> <i>primary contractor - Texas Premier Drywall Systems</i>	Hearne	F1	-	15,021.00	15,021.00	-	-	100%	M	A
<b>North Exit Foundation, Concrete, Storefront Repl at Cooking Classroom</b>	Hastings	F1	67,500.00	24,360.00	24,360.00	-	-			
Construction costs		F1	7,500.00	3,476.27	3,476.27	-	-			
Construction soft costs <i>primary contractor - Foundation Specialists Inc, Pavecon, Tristate Glass</i>			75,000.00	27,836.27	27,836.27	-	-	100%	M	A
<b>Stairwell Guardrail and Hand Rail Replacement</b>	Elsik	F5	430,000.00	430,000.00	-	-	430,000.00	0%	M	A
<b>Luxury Vinyl Tile</b> <i>primary contractor - Tarkett USA</i>	Boone	F2	180,000.00	24,930.98	24,930.98	-	-	100%	M	A
<b>VCT Replacement at Main Corridor with Porcelain</b>	NGC	F5	1,150,000.00	1,150,000.00	-	-	1,150,000.00	0%	M	A
<b>Boiler Replacement</b> <i>primary contractor - AMS Mechanical Services</i>	Taylor	F1	-	93,994.00	93,994.00	-	-	100%	M	A
<b>Track Replacement</b>	Elsik, Taylor, Annex	F2	-	53,754.04	53,754.04	-	-			
Construction costs		F3	-	32,125.55	32,125.55	-	-			
Construction costs <i>primary contractor - Hellas Construction Inc</i> <i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>			-	85,879.59	85,879.59	-	-	100%	M	B
<b>Vinyl Wall Covering Replacement</b>	Horn, Klentzman, Liestman, Outley, Owens, Youngblood	F2	1,200,000.00	1,200,000.00	-	-	1,200,000.00	0%	M	A
<b>Retile Wall at Kinder Area</b> <i>primary contractor - Intex Flooring</i>	Sneed	F1	25,000.00	22,316.58	22,316.58	-	-	100%	M	A
<b>Through Wall Flashing Replacement</b> <i>primary contractor - Seabreeze Roofing</i>	O'Donnell	F1	250,000.00	35,000.00	35,000.00	-	-	100%	M	A
<b>Wall Flashing</b>	Districtwide	F1	-	50,000.00	22,694.00	-	27,306.00	50%	M	A
<b>Windows and Doors</b>	Martin, Sneed	F1	525,000.00	-	-	-	-			
Construction costs		F2	522,500.00	-	-	-	-			
Construction soft costs		F2	52,500.00	-	-	-	-			
Construction costs		F4	845,000.00	855,000.00	-	442,737.70	412,262.30			
Construction soft costs <i>contractor - tbd, architect - Joiner</i>		F4	90,000.00	90,000.00	113,146.10	32,853.90	(56,000.00)			
			2,035,000.00	945,000.00	113,146.10	475,591.60	356,262.30	15%	M	A
<b>Frames and Doors</b>	Warehouse	F3	20,000.00	3,270.00	3,270.00	-	-	100%	M	A
<b>Pneumatic Valve</b> <i>primary contractor - Siemens Industries</i>	Warehouse	F1	-	165,101.91	165,101.91	-	-	100%	M	A
<b>Art Equipment</b>	Instruction	F2	600,000.00	635,847.50	500,401.00	132,512.50	2,934.00	79%	O	A
<b>CTE Equipment</b>	Instruction	F2,F3	650,000.00	650,000.00	646,078.73	-	3,921.27	99%	O	A
<b>Dance Flooring and Equipment</b>	Instruction	F2	850,000.00	847,066.00	323,116.90	51,467.21	472,481.89	38%	O	A
<b>Updated Bookcases/Furniture in Libraries</b>	Instruction	F2,F3	1,600,000.00	1,600,000.00	24,488.00	943,769.33	631,742.67	2%	O	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Music - Equipment and Instruments</b>	Instruction	F2,F3	4,550,000.00	4,550,000.00	3,739,531.94	742,080.47	68,387.59	82%	O	A
<b>Sound Proof Practice Rooms</b>	Instruction	F2	150,000.00	117,086.50	-	-	117,086.50	0%	O	A
<b>Theater Stage Lighting</b>	Instruction	F4	1,330,000.00	1,330,000.00	-	6,700.00	1,323,300.00	0%	O	A
<b>Interactive White Boards</b>	Instruction	F4,F5	8,000,000.00	8,000,000.00	4,307,994.44	45,275.61	3,646,729.95	54%	O	A
<b>Computer Replacement Cycle</b>	Technology	F4,F5	8,200,000.00	8,200,000.00	1,950,690.10	166,100.00	6,083,209.90	24%	O	D
<b>Teacher and Student Devices</b>	Technology	F4,F5	7,000,000.00	7,000,000.00	3,499,990.53	-	3,500,009.47	50%	O	D
<b>Network Infrastructure Replacement</b>	Technology	F5	4,000,000.00	4,000,000.00	-	3,782,707.69	217,292.31	0%	O	A
<b>Police Equipment</b>	Police									
Furniture and equipment (\$500-\$4,999)		F2	100,000.00	-	-	-	-		O	A
Vehicles		F2	400,000.00	500,000.00	364,946.07	135,053.93	-		O	A
Furniture and equipment (less than \$5,000)		F2	-	-	-	-	-		O	A
			500,000.00	500,000.00	364,946.07	135,053.93	-	73%		
<b>Bus Cameras</b>	Transportation	F2	675,000.00	550,816.46	550,816.46	-	-	100%	O	A
<b>Buses</b>	Transportation									
Vehicles		F1	1,700,000.00	2,033,790.00	1,849,290.00	184,500.00	-	91%	O	A
Vehicles		F2	2,400,000.00	2,569,300.00	2,569,300.00	-	-	100%	O	A
Vehicles		F3	2,300,000.00	2,299,999.92	2,299,999.92	-	-	100%	O	A
Vehicles		F4	2,400,000.00	2,430,420.00	2,250,000.00	180,420.00	-	93%	O	A
Vehicles		F5	2,600,000.00	2,600,000.00	-	-	2,600,000.00	0%	O	A
			11,400,000.00	11,933,509.92	8,968,589.92	364,920.00	2,600,000.00			
<b>Facilities Upgrade</b>	Transportation									
Construction costs		F3	3,720,000.00	1,659,080.00	307,773.79	651,461.80	699,844.41			
Construction soft costs		F3	-	160,920.00	39,375.00	108,813.00	12,732.00			
<i>contractor - TBD, architect - Joiner</i>			3,720,000.00	1,820,000.00	347,148.79	760,274.80	712,576.41	20%	O	A
<b>Smart Tag</b>	Transportation	F1	300,000.00	140,429.00	140,429.00	-	-	100%	O	A
<b>Cameras and Fencing</b>	Transportation									
Land Improvement		F3	950,000.00	950,000.00	-	-	950,000.00		O	A
Furniture and equipment (less than \$5,000)		F3	950,000.00	950,000.00	-	-	950,000.00		O	A
			1,900,000.00	1,900,000.00	-	-	1,900,000.00	0%		
<b>Bond Project Consulting</b>	Districtwide	F1	-	97,125.63	97,125.63	-	-	100%		
<b>Bond Project Contracted Management Services</b>	Districtwide	All	-	1,523,920.00	921,168.90	602,751.10	-	60%		

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Unassigned</b>		All	1,060,000.00	5,723,609.45	-	-	5,723,609.45			A,B,D
Total 2022 Bond Sale (649-F1)			<u>31,000,000.00</u>	<u>33,306,225.74</u>	<u>26,921,757.87</u>	<u>636,331.14</u>	<u>5,748,136.73</u>			
Total 2023 Bond Sale (650-F2)			<u>79,885,000.00</u>	<u>84,286,721.83</u>	<u>51,743,430.96</u>	<u>19,924,652.85</u>	<u>12,618,638.02</u>			
Total 2024 Bond Sale (651-F3)			<u>30,180,000.00</u>	<u>31,543,862.73</u>	<u>18,926,851.15</u>	<u>6,958,286.21</u>	<u>5,658,725.37</u>			
Total 2025 Bond Sale (652-F4)			<u>51,170,000.00</u>	<u>52,488,426.94</u>	<u>23,693,216.31</u>	<u>10,023,851.46</u>	<u>18,771,359.17</u>			
Total 2026 Bond Sale (653-F5)			<u>35,485,000.00</u>	<u>35,485,000.00</u>	<u>-</u>	<u>4,157,748.03</u>	<u>31,327,251.97</u>			
<b>Grand Total - 2021 Referendum</b>			<b><u>227,720,000.00</u></b>	<b><u>237,110,237.24</u></b>	<b><u>121,285,256.29</u></b>	<b><u>41,700,869.69</u></b>	<b><u>74,124,111.26</u></b>			

ALIEF INDEPENDENT SCHOOL DISTRICT


BOARD DOCUMENT


MEETING DATE: May 19, 2026

AGENDA ITEM: Disbursements

The monthly list of bills paid for the period April 1, 2026, through April 30, 2026, is detailed in the attachment. Zero amounts as check totals are due to account distributions that exceed space limitations on the check stub and overflow onto one or more additional check stubs. If members of the Board of Trustees have questions regarding any of the disbursements, we would request that they contact our office prior to the Board meeting and list the check number and the payee for the item in question. We will pull the voucher and supporting documentation to give a detailed answer to any question during the public Board meeting.

Recommendation: Information item – no recommendation required.

  
\_\_\_\_\_  
Dr. Anthony Mays  
Superintendent

  
\_\_\_\_\_  
Charles Woods  
Deputy Superintendent/  
Business Services



**Cash Disbursements**  
04/01/2026 through 04/30/2026

	<b>Check Date</b>	<b>General Fund</b>	<b>Special Revenue Fund</b>	<b>Proprietary Funds</b>	<b>Capital Projects Fund</b>	<b>Debt Service Fund</b>	<b>Total</b>
Pages 1-7	4/2	\$ 1,045,183.00	\$ 680,382.86	\$ 95,902.06	\$ 1,930,796.49	\$ -	\$ 3,752,264.41
Pages 7-12	4/9	\$ 404,562.96	\$ 449,862.76	\$ -	\$ 155,416.00	\$ -	\$ 1,009,841.72
Pages 12-19	4/16	\$ 835,303.47	\$ 510,075.25	\$ 425,952.16	\$ 5,085,257.16	\$ -	\$ 6,856,588.04
Page 19	4/21	\$ 4,037.50	\$ -	\$ -	\$ -	\$ -	\$ 4,037.50
Pages 19-26	4/23	\$ 1,311,096.06	\$ 705,263.08	\$ -	\$ 2,248,358.97	\$ 1,500.00	\$ 4,266,218.11
Pages 26-33	4/30	\$ 1,085,037.51	\$ 690,681.50	\$ 179,133.76	\$ 1,707,232.01	\$ -	\$ 3,662,084.78
<b>Total</b>		\$ 4,685,220.50	\$ 3,036,265.45	\$ 700,987.98	\$ 11,127,060.63	\$ 1,500.00	\$ 19,551,034.56

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796971	V18600	ACCO BRANDS USA LLC	4/2/2026	General Supplies	\$ 1,437.12
00796972	V00173	ACE MART RESTAURANT SUPPLY CO	4/2/2026	General Supplies	\$ 7,792.54
00796973	V14302	ACTION BASED LEARNING	4/2/2026	General Supplies	\$ 2,170.30
00796974	V16050	ADVANTAGE INTERESTS INC	4/2/2026	Buildings	\$ 5,375.00
00796975	V15439	ALIEF ISD MARSHALL CENTER FOR	4/2/2026	Misc Expense	\$ 750.00
00796976	V15439	ALIEF ISD MARSHALL CENTER FOR	4/2/2026	Misc Expense	\$ 132.00
00796977	V00355	ALL PLAY INC	4/2/2026	Land Imprve Depr	\$ 18,728.00
00796978	V18926	ALL POSITIVE ENERGY CONSULTING	4/2/2026	Activity Fund CI	\$ 500.00
00796979	VOID.CONTINU	Void - Continued Stub	4/2/2026		\$ -
00796980	V18778	ALSCO INC	4/2/2026	Other Contracts	\$ 3,680.06
00796981	V00400	AMC MUSIC INC	4/2/2026	General Supplies	\$ 82.62
00796982	V18796	AMERGIS HEALTHCARE STAFFING IN	4/2/2026	Other Contracts	\$ 3,000.00
00796983	V17370	ANDREA VIVAS	4/2/2026	Other Contracts	\$ 975.00
00796984	V00502	APPLE COMPUTER INC	4/2/2026	Equipment Repair	\$ 1,213.90
00796985	V13179	ARMKO INDUSTRIES	4/2/2026	Bldg Fees	\$ 6,928.10
00796986	V00533	ARNOLD OIL COMPANY OF HOUSTON	4/2/2026	Vehicle Fuel	\$ 558.00 <sup>59</sup>
00796987	V17230	ARTREACH	4/2/2026	Other Contracts	\$ 720.00
00796988	V18872	ARTS SCHOOLS NETWORK	4/2/2026	Dues	\$ 225.00
00796989	V11671	ASSOCIATED SUPPLY CO INC	4/2/2026	Other Repairs	\$ 2,075.00
00796990	VOID.CONTINU	Void - Continued Stub	4/2/2026		\$ -
00796991	V00120	AT&T	4/2/2026	Telephone	\$ 82,658.61
00796992	V00579	ATLAS SIGN SERVICES INC	4/2/2026	Buildings	\$ 675.00
00796993	V00580	ATLAS UNIVERSAL	4/2/2026	Bldg Improvement	\$ 408,095.10
00796994	V00694	BARNES & NOBLE BOOKSTORE INC	4/2/2026	Books	\$ 189.20
00796995	V10240	BATTERIES PLUS	4/2/2026	Custodial	\$ 1,311.53
00796996	V00773	BENCHMARK EDUCATION COMPANY	4/2/2026	Books	\$ 15,372.50
00796997	V01850	BLICK ART MATERIALS	4/2/2026	General Supplies	\$ 1,448.47
00796998	V16784	BOBBY JOE GUESS JR	4/2/2026	Other Contracts	\$ 300.00
00796999	V15839	BREAKTHROUGH COACH	4/2/2026	Employee Travel	\$ 1,120.00
00797000	V00988	BROOKS & SPARKS INC	4/2/2026	Bldg Fees	\$ 3,607.50
00797001	V17957	CABO BOBS LLC	4/2/2026	Misc Expense	\$ 466.67
00797002	V01168	CANON FINANCIAL SERVICES INC	4/2/2026	Rental-ST Leases	\$ 16,829.00
00797003	V16706	CAPE EQUIPMENT & SERVICES LLC	4/2/2026	Other Contracts	\$ 18,024.25
00797004	V01208	CARRIER ENTERPRISE LLC	4/2/2026		\$ 1,503.67
00797005	147768	CASTILLO, FELICIA RODRIGUEZ	4/2/2026	Activity Fund CI	\$ 1,608.64

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797006	V01248	CENTERPOINT ENERGY	4/2/2026	Gas/Other Heat	\$ 16,981.06
00797007	V01320	CHICK FIL A	4/2/2026	Misc Expense	\$ 92.25
00797008	V01320	CHICK FIL A	4/2/2026	Misc Expense	\$ 307.35
00797009	V01320	CHICK FIL A	4/2/2026	Misc Expense	\$ 1,298.00
00797010	V01320	CHICK FIL A	4/2/2026	Misc Expense	\$ 476.10
00797011	V15952	CIGNA HEALTH AND LIFE INSURANC	4/2/2026	DHMO Pretax	\$ 207,536.32
00797012	V01364	CITY OF HOUSTON	4/2/2026	Fees	\$ 3,622.62
00797013	V10879	CLAMPITT PAPER COMPANY	4/2/2026	Inventory	\$ 54,056.40
00797014	V01389	CLAYTON PARK POA	4/2/2026	Fees	\$ 3,066.00
00797015	V13292	CLEAR CREEK INDEPENDENT SCHOOL	4/2/2026	Fees	\$ 120.00
00797016	V18506	COMUNIQUEMOS INC	4/2/2026	Other Contracts	\$ 8,000.00
00797017	V02647	CONNECTION INC	4/2/2026	Tech Equipment	\$ 1,424.49
00797018	V11142	CONSOLIDATED ELECTRICAL DISTRI	4/2/2026	Other Supplies	\$ 19.02
00797019	V10784	CORRECT DOOR	4/2/2026	Other Supplies	\$ 985.00
00797020	V18788	CRACKER BARREL OLD COUNTRY STO	4/2/2026	Misc Expense	\$ 249.98
00797021	V01631	CROWD PLEASERS DANCE CAMPS INC	4/2/2026	Fees	\$ 500.00 <sup>60</sup>
00797022	V01677	CY FAIR ISD	4/2/2026	Activity Fund Cl	\$ 565.00
00797023	V01794	DELL MARKETING	4/2/2026	Tech Equip	\$ 1,260.00
00797024	V01809	DEMCO	4/2/2026	Furn & Equipment	\$ 1,611.45
00797025	V01843	DEWBERRY FARM	4/2/2026	Student Travel	\$ 840.00
00797026	V01931	DOWNTOWN AQUARIUM	4/2/2026	Student Travel	\$ 640.00
00797027	V01931	DOWNTOWN AQUARIUM	4/2/2026	Student Travel	\$ 920.00
00797028	V16274	DUHON SPEECH PATHOLOGY SERVICE	4/2/2026	Other Contracts	\$ 2,500.00
00797029	V16596	ECS LEARNING SYSTEMS	4/2/2026	General Supplies	\$ 963.90
00797030	V18932	EFRAIN SANCHEZ	4/2/2026	Other Contracts	\$ 750.00
00797031	V18259	EMPIRE SPEECH SERVICES LLC	4/2/2026	Other Contracts	\$ 5,700.00
00797032	V14357	FASTSIGNS #10701	4/2/2026	Misc Expense	\$ 954.48
00797033	V17866	FERGUSON ENTERPRISES LLC	4/2/2026	Inventory	\$ 303.60
00797034	V18931	FLYNN O'HARA UNIFORMS	4/2/2026	General Supplies	\$ 713.79
00797035	V10331	FORT BEND MUSIC CENTER	4/2/2026	General Supplies	\$ 1,829.45
00797036	V15665	FREDDIE L BUCKNER	4/2/2026	Activity Fund Cl	\$ 567.00
00797037	V17821	FTG INTERNATIONAL LLC	4/2/2026	Equipment Repair	\$ 112,831.16
00797038	V11395	GATEWAY PRINTING AND OFFICE SU	4/2/2026	Inventory	\$ 4,325.52
00797039	V16200	GOLDING TOUCH EDUCATION CONSUL	4/2/2026	Other Contracts	\$ 8,400.00
00797040	V02641	GOPHER SPORT	4/2/2026	General Supplies	\$ 2,930.78

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797041	V02656	GRAINGER	4/2/2026	General Supplies	\$ 1,347.44
00797042	V17095	GREGG PATRICK	4/2/2026	Board Travel	\$ 221.56
00797043	V18873	GREGORY D MCDANIEL	4/2/2026	Other Contracts	\$ 300.00
00797044	VOID.CONTINU	Void - Continued Stub	4/2/2026		\$ -
00797045	V17598	HARDIES FRESH FOODS	4/2/2026	Food	\$ 23,226.77
00797046	V02902	HARRIS CENTRAL APPRAISAL DISTR	4/2/2026	Employee Travel	\$ 35.00
00797047	V02967	HEAT TRANSFER SOLUTIONS INC	4/2/2026	Other Supplies	\$ 1,218.25
00797048	V12937	HI-LINE INC	4/2/2026	Other Supplies	\$ 500.65
00797049	V18417	HOLT TRUCK CENTERS OF TEXAS LL	4/2/2026	Other Supplies	\$ 11,973.44
00797050	V14537	HONORS GRADUATION LLC	4/2/2026	Misc Expense	\$ 319.00
00797051	V03170	HOUSTON MUSEUM OF NATURAL SCIE	4/2/2026	Student Travel	\$ 1,260.00
00797052	V02808	HQ TROPHIES	4/2/2026	Awards	\$ 6,392.00
00797053	V18845	HUNAN KING LLC	4/2/2026	Misc Expense	\$ 464.50
00797054	V03239	HUNTON DISTRIBUTION	4/2/2026	Other Supplies	\$ 1,176.00
00797055	V17468	IDENTIFIX LLC	4/2/2026	Software	\$ 1,068.00
00797056	V17988	IMPERIAL DADE	4/2/2026	Inventory	\$ 7,779.54 <sup>61</sup>
00797057	V13786	IMPERIAL WRECKER SERVICE INC	4/2/2026	Vehicles	\$ 400.00
00797058	V03318	INDECO	4/2/2026	General Supplies	\$ 589.69
00797059	V17267	JANET SPURLOCK	4/2/2026	Board Travel	\$ 190.60
00797060	V03484	JASON'S DELI	4/2/2026	Misc Expense	\$ 119.08
00797061	V03552	JOHNSON CONTROLS INC	4/2/2026	Other Supplies	\$ 2,932.24
00797062	V03554	JOHNSON HVAC DISTRIBUTION	4/2/2026	Other Supplies	\$ 499.79
00797063	V18370	JUVON POLLARD	4/2/2026	Other Contracts	\$ 1,800.00
00797064	V18784	KEIF'S CATERING	4/2/2026	Misc Expense	\$ 965.00
00797065	V13311	KERRY TALLEY	4/2/2026	Other Contracts	\$ 750.00
00797066	V03730	KROGER CO	4/2/2026	Misc Expense	\$ 945.37
00797067	V17734	KTTEEV MEDIA AND CONSULTING LL	4/2/2026	Misc Expense	\$ 730.00
00797068	VOID.CONTINU	Void - Continued Stub	4/2/2026		\$ -
00797069	VOID.CONTINU	Void - Continued Stub	4/2/2026		\$ -
00797070	V03766	LABATT FOOD SERVICE	4/2/2026	Food	\$ 273,091.27
00797071	V03766	LABATT FOOD SERVICE	4/2/2026	Items For Sale	\$ 81.40
00797072	V17009	LAKESIDE ANIMAL CLINIC	4/2/2026	Other Contracts	\$ 132.99
00797073	V16739	LINDENMEYR MUNROE	4/2/2026	Inventory	\$ 4,768.00
00797074	V03970	LISLE VIOLIN SHOP	4/2/2026	Other Repairs	\$ 2,832.37
00797075	V18074	LOCKWOOD ANDREWS & NEWMAN INC	4/2/2026	Other Contracts	\$ 55,330.00

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797076	V15556	LOPEZ MEXICAN RESTAURANT	4/2/2026	Misc Expense	\$ 191.24
00797077	V15556	LOPEZ MEXICAN RESTAURANT	4/2/2026	Misc Expense	\$ 383.67
00797078	V18616	LOWE'S	4/2/2026	Furn & Equipment	\$ 2,081.32
00797079	V04101	MACKIN EDUCATIONAL RESOURCES	4/2/2026	Library Books	\$ 9,776.71
00797080	V18386	MAKING IT BETTER	4/2/2026	Other Contracts	\$ 13,291.11
00797081	V14853	MATH-A-MATICS TUTORING LLC	4/2/2026	Other Contracts	\$ 3,060.00
00797082	V17246	MEMORIAL HERMANN MEDICAL GROUP	4/2/2026	Prof. Services	\$ 95,902.06
00797083	V18077	MEREDITH A HERNANDEZ	4/2/2026	Other Contracts	\$ 300.00
00797084	V18323	MGT IMPACT SOLUTIONS LLC	4/2/2026	SBITA Assets	\$ 1,346,031.60
00797085	V12649	MICRO INTEGRATION & PROGRAMMIN	4/2/2026	General Supplies	\$ 25,444.00
00797086	V18515	MIX N MORE INC	4/2/2026	Inventory	\$ 1,406.10
00797087	V04550	MUSIC & ARTS CENTERS	4/2/2026	General Supplies	\$ 1,046.50
00797088	V14799	NAO GLOBAL HEALTH LLC	4/2/2026	Inventory	\$ 252.54
00797089	V12718	NATIONAL SEATING & MOBILITY IN	4/2/2026	General Supplies	\$ 569.89
00797090	V04596	NCS PEARSON INC	4/2/2026	Testing Material	\$ 840.00
00797091	V18771	NETWORK CRAZE TECHNOLOGIES INC	4/2/2026	General Supplies	\$ 1,015.00 <sup>62</sup>
00797092	V17819	NOVA THERAPY SERVICES PLLC	4/2/2026	Other Contracts	\$ 7,800.00
00797093	VOID.CONTINU	Void - Continued Stub	4/2/2026		\$ -
00797094	VOID.CONTINU	Void - Continued Stub	4/2/2026		\$ -
00797095	VOID.CONTINU	Void - Continued Stub	4/2/2026		\$ -
00797096	VOID.CONTINU	Void - Continued Stub	4/2/2026		\$ -
00797097	VOID.CONTINU	Void - Continued Stub	4/2/2026		\$ -
00797098	VOID.CONTINU	Void - Continued Stub	4/2/2026		\$ -
00797099	V17772	OAK FARMS - HOUSTON	4/2/2026	Food	\$ 147,627.82
00797100	V17226	ODP BUSINESS SOLUTIONS LLC	4/2/2026	Computer Supplie	\$ 7,404.75
00797101	V18149	OOH LA LA EXQUISITE EVENTS	4/2/2026	Activity Fund CI	\$ 9,232.50
00797102	V13279	PADLET	4/2/2026	Software	\$ 2,000.00
00797103	V18244	PAPA JOHNS PIZZA	4/2/2026	Misc Expense	\$ 63.49
00797104	V15210	PARTS TOWN LLC	4/2/2026	Other Supplies	\$ 1,727.60
00797105	V04977	PBK ARCHITECTS INC	4/2/2026	Bldg Fees	\$ 4,339.72
00797106	V05121	PERDUE BRANDON FIELDER	4/2/2026	Employee Travel	\$ 100.00
00797107	V04989	PIONEER MFG	4/2/2026	Other Supplies	\$ 1,524.89
00797108	V17731	POT O GOLD RENTALS LLC	4/2/2026	Rental-ST Leases	\$ 121.10
00797109	V10622	PRIME SYSTEMS	4/2/2026	Tech Equipment	\$ 2,378.00
00797110	V18782	PROFORMA ANGELINI AND ASSOCIAT	4/2/2026	Misc Expense	\$ 4,269.71

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797111	V05386	PYRAMID SCHOOL PRODUCTS	4/2/2026	Inventory	\$ 234.00
00797112	V05477	REALLY GOOD STUFF LLC	4/2/2026	General Supplies	\$ 5,484.19
00797113	V05519	REGION IV ESC	4/2/2026	Other Services	\$ 11,189.26
00797114	V15000	REXEL USA INC	4/2/2026	Other Supplies	\$ 179.18
00797115	V04479	RICK MORENO	4/2/2026	Board Travel	\$ 88.80
00797116	V18870	RICOMA INTERNATIONAL CORPORATI	4/2/2026	Furn & Equipment	\$ 10,311.67
00797117	V05797	SAFETY-KLEEN SYSTEMS INC	4/2/2026	Other Contracts	\$ 735.00
00797118	V18887	SAM LABS INC	4/2/2026	General Supplies	\$ 2,409.90
00797119	V18829	SAMANTHA MCMANUS	4/2/2026	Activity Fund Cl	\$ 1,000.00
00797120	V05931	SCHOOL NURSE SUPPLY INC	4/2/2026	General Supplies	\$ 1,571.27
00797121	V17388	SEBASTIAN MAGANA	4/2/2026	Other Contracts	\$ 1,500.00
00797122	V13981	SECURED MOBILITY LLC	4/2/2026	Tech Equipment	\$ 6,823.19
00797123	V10222	SHERWIN WILLIAMS	4/2/2026	Other Supplies	\$ 214.90
00797124	V06050	SIEMENS INDUSTRY INC	4/2/2026	Bldg Improvement	\$ 51,858.50
00797125	V17678	SMARTSENSE BY DIGI	4/2/2026	Computer Supplie	\$ 393.94
00797126	V17416	SOLIANT HEALTH LLC	4/2/2026	Other Contracts	\$ 4,629.53 <sup>63</sup>
00797127	V10409	SOUTHERN COMPUTER WAREHOUSE	4/2/2026	Tech Equipment	\$ 11,003.81
00797128	V18046	SPACE CITY NSDA	4/2/2026	Activity Fund Cl	\$ 1,580.00
00797129	V18254	SPEECH SPECIALISTS OF SAN ANTO	4/2/2026	Other Contracts	\$ 26,995.00
00797130	V15453	STAHL'S ID DIRECT	4/2/2026	Activity Fund Cl	\$ 13,510.54
00797131	V17782	STEMFINITY LLC	4/2/2026	Computer Supplie	\$ 2,652.21
00797132	V18975	STEPPING STONES GROUP LLC	4/2/2026	Other Contracts	\$ 8,625.00
00797133	V06377	STETSON & ASSOCIATES	4/2/2026	Consulting	\$ 1,065.55
00797134	V03070	STRATEGIC FILTRATION INC	4/2/2026	Other Supplies	\$ 4,627.62
00797135	V18179	SW SCHOOL SUPPLY INC	4/2/2026	Inventory	\$ 9,997.64
00797136	V18888	SWING EDUCATION INC	4/2/2026	Other Contracts	\$ 780.00
00797137	V06485	T MOBILE USA INC	4/2/2026	Telephone	\$ 11,086.50
00797138	V06817	TEXAS LIBRARY ASSOC	4/2/2026	Employee Travel	\$ 480.00
00797139	V06817	TEXAS LIBRARY ASSOC	4/2/2026	Misc Expense	\$ 480.00
00797140	V06820	TEXAS MUSIC EDUCATORS ASSOCIAT	4/2/2026	Employee Travel	\$ 25.00
00797141	V14354	TEXAS PRIDE MARKETING	4/2/2026	Vehicles	\$ 355.00
00797142	V06888	THOMAS BUS GULF COAST	4/2/2026	Other Supplies	\$ 4,314.79
00797143	V17891	TMEA REGION 23 VOCAL DIVISION	4/2/2026	Fees	\$ 115.00
00797144	V18267	TOASTED YOLK CAFE	4/2/2026	Misc Expense	\$ 371.00
00797145	V12074	TPR EDUCATION LLC	4/2/2026	Books	\$ 26,647.07

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797146	V18848	TREVIPAY	4/2/2026	Misc Expense	\$ 365.76
00797147	V07005	TRIANGLE PRINTING & MARKETING	4/2/2026	Other Supplies	\$ 44.72
00797148	V07142	UNITED REFRIGERATION INC	4/2/2026	Other Supplies	\$ 112.02
00797149	V17543	VAN HENRY	4/2/2026	Other Contracts	\$ 300.00
00797150	V10422	VERITIV POLLOCK	4/2/2026	Inventory	\$ 5,081.00
00797151	V17236	VESTIGE INTERNATIONAL	4/2/2026	Misc Expense	\$ 454.32
00797152	V17425	VISION SERVICE PLAN	4/2/2026	Eye Low Pretax	\$ 52,314.74
00797153	V17879	XL PARTS LLC	4/2/2026	Other Supplies	\$ 2,040.26
00797154	V18487	YOU MAY SPEAK HEALTH SERVICES	4/2/2026	Other Contracts	\$ 2,362.50
00797155	151622	ZHOU, LINGWEI	4/2/2026	Activity Fund Cl	\$ 3,612.64
01017901	V02390	4IMPRINT INC	4/2/2026	Misc Expense	\$ 3,196.85
01017902	V00441	AMERICAN PRINTING HOUSE	4/2/2026	Textbooks	\$ 486.00
01017903	V14684	APPLIED INDUSTRIAL TECHNOLOGIE	4/2/2026	Other Supplies	\$ 4,767.76
01017904	V13559	AUTOZONE	4/2/2026	Other Supplies	\$ 3,832.07
01017905	V17441	BLUETRITON BRANDS INC	4/2/2026	Inventory	\$ 4,524.00
01017906	V00648	BSN SPORTS	4/2/2026	General Supplies	\$ 6,554.56 <sup>64</sup>
01017907	V01104	CDW GOVERNMENT INC	4/2/2026	Computer Supplie	\$ 148,904.88
01017908	V01370	CITY SUPPLY CO INC	4/2/2026	Other Supplies	\$ 3,535.40
01017909	V18597	COMPLETE BAND SOLUTIONS	4/2/2026	Other Contracts	\$ 500.00
01017910	V17325	DELTA T EQUIPMENT LP	4/2/2026	Other Supplies	\$ 1,160.00
01017911	V14757	DILLY CAMPUS SUPPLY	4/2/2026	Misc Expense	\$ 2,400.00
01017912	V01964	DUSTLESS AIR FILTER CO	4/2/2026	Other Supplies	\$ 444.20
01017913	V10111	FASTENAL COMPANY	4/2/2026	General Supplies	\$ 1,374.72
01017914	V10733	FIRST BOOK	4/2/2026	Books	\$ 3,173.04
01017915	V17110	FOLLETT CONTENT SOLUTIONS LLC	4/2/2026	Books	\$ 39,237.81
01017916	V02411	FRANKLIN COVEY	4/2/2026	Other Contracts	\$ 3,600.00
01017917	V13033	GAME ONE	4/2/2026	General Supplies	\$ 3,816.00
01017918	V17795	GOT YOU COVERED WORK WEAR AND	4/2/2026	General Supplies	\$ 1,558.56
01017919	V02741	GUARDIAN REPAIR PARTS	4/2/2026	Custodial	\$ 823.72
01017920	V13123	HOBART SERVICE	4/2/2026	Other Supplies	\$ 796.31
01017921	V03556	JOHNSTONE SUPPLY	4/2/2026	Other Supplies	\$ 811.06
01017922	V03567	JONES SCHOOL SUPPLY CO INC.	4/2/2026	Awards	\$ 209.00
01017923	V03440	JW PEPPER & SON INC	4/2/2026	General Supplies	\$ 1,368.22
01017924	V10402	LIBERTY OFFICE PRODUCTS	4/2/2026	Inventory	\$ 474.30
01017925	V04207	MASTER TEACHER INC	4/2/2026	Awards	\$ 109.90

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
01017926	V04218	MATHWARM-UPS.COM	4/2/2026	General Supplies	\$ 445.00
01017927	V04553	MUSIC IN MOTION	4/2/2026	General Supplies	\$ 335.02
01017928	V04939	O'REILLY AUTO PARTS	4/2/2026	Other Supplies	\$ 318.82
01017929	V04942	ORIENTAL TRADING COMPANY INC	4/2/2026	Misc Expense	\$ 1,349.97
01017930	V05200	PIONEER DRAMA SERVICE INC	4/2/2026	Royalties	\$ 150.50
01017931	V05743	RYDIN DECAL	4/2/2026	Activity Fund Cl	\$ 986.05
01017932	V05778	S & S WORLDWIDE	4/2/2026	General Supplies	\$ 489.96
01017933	V10758	SCHOOL OUTFITTERS	4/2/2026	General Supplies	\$ 19,942.52
01017934	V16789	SCHOOL SPECIALTY LLC	4/2/2026	General Supplies	\$ 419.82
01017935	V10668	SEBCO BOOKS	4/2/2026	Library Books	\$ 4,759.79
01017936	V06199	SOUTHERN TIRE MART	4/2/2026	Other Supplies	\$ 15,095.50
01017937	V06228	SOUTHWESTERN PAINT & WALLPAPER	4/2/2026	Other Supplies	\$ 788.09
01017938	V17703	SPECIALTY FIRE SERVICES LLC	4/2/2026	Bldg Improvement	\$ 8,911.00
01017939	V15418	STEWART ORGANIZATION	4/2/2026	Other Contracts	\$ 11,208.29
01017940	V14830	TECHLAND HOUSTON	4/2/2026	Bulk Purchase Fu	\$ 5,764.45
01017941	V07082	ULINE INC	4/2/2026	General Supplies	\$ 1,027.67 <sup>65</sup>
01017942	V07453	WEST MUSIC CO	4/2/2026	General Supplies	\$ 2,075.81
00797156	V00035	ACET	4/9/2026	Employee Travel	\$ 550.00
00797157	V18713	AFFILIATED TELEPHONE INC	4/9/2026	Equipment Repair	\$ 1,612.50
00797158	V07246	AGRICULTURE TEACHERS ASSOCIATI	4/9/2026	Employee Travel	\$ 350.00
00797159	V00302	ALIEF ISD CUMMINGS ELEMENTARY	4/9/2026	Employee Travel	\$ 700.00
00797160	V16775	ALL AMERICAN FLAGS AND BANNERS	4/9/2026	General Supplies	\$ 2,445.20
00797161	V16071	ALL AROUND BOUNCE	4/9/2026	Rental-ST Leases	\$ 903.98
00797162	V18778	ALSCO INC	4/9/2026	Other Contracts	\$ 982.30
00797163	V18796	AMERGIS HEALTHCARE STAFFING IN	4/9/2026	Other Contracts	\$ 5,436.10
00797164	V00444	AMERICAN RED CROSS	4/9/2026	General Supplies	\$ 10.00
00797165	V15610	ANNETTE RAMIREZ	4/9/2026	Fees	\$ 54.00
00797166	V15903	ARC DOCUMENT SOLUTIONS LLC	4/9/2026	Other Contracts	\$ 4,594.58
00797167	V00533	ARNOLD OIL COMPANY OF HOUSTON	4/9/2026	Vehicle Fuel	\$ 970.00
00797168	V10114	ASHLY GARZA	4/9/2026	Other Contracts	\$ 450.00
00797169	V17596	BARBARA M JENKINS	4/9/2026	Other Contracts	\$ 1,050.00
00797170	V00932	BEVERLY J BRAMAN	4/9/2026	Other Contracts	\$ 7,000.00
00797171	113222	BLANCAS, MARK A	4/9/2026	Employee Travel	\$ 377.59
00797172	V01850	BLICK ART MATERIALS	4/9/2026	Misc Expense	\$ 294.61
00797173	V17957	CABO BOBS LLC	4/9/2026	Misc Expense	\$ 306.75

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797174	V01208	CARRIER ENTERPRISE LLC	4/9/2026	Other Supplies	\$ 3,373.65
00797175	V18135	CATHY A LAWRENCE	4/9/2026	Other Contracts	\$ 90.00
00797176	V18675	CHEM-AQUA INC	4/9/2026	Other Supplies	\$ 9,310.67
00797177	V01331	CHILDREN'S MUSEUM OF HOUSTON	4/9/2026	Other Contracts	\$ 2,950.00
00797178	V01331	CHILDREN'S MUSEUM OF HOUSTON	4/9/2026	Student Travel	\$ 318.40
00797179	V18692	CHRISTOPHER JASON TAYLOR	4/9/2026	Other Contracts	\$ 230.00
00797180	V18650	COMPTIA INC	4/9/2026	Testing Material	\$ 15,806.00
00797181	V18506	COMUNIQUEMOS INC	4/9/2026	Other Contracts	\$ 6,000.00
00797182	V18045	CONSTRUCTION & MAINTENANCE EDU	4/9/2026	Testing Material	\$ 950.00
00797183	V01636	CROWN TROPHY	4/9/2026	Awards	\$ 72.00
00797184	V01677	CY FAIR ISD	4/9/2026	Activity Fund Cl	\$ 440.00
00797185	V18995	DAUTERIVE SLY JR	4/9/2026	Other Contracts	\$ 400.00
00797186	V01794	DELL MARKETING	4/9/2026	Tech Equipment	\$ 1,994.50
00797187	V01809	DEMCO	4/9/2026	General Supplies	\$ 635.70
00797188	V01874	DINERS CLUB	4/9/2026	Employee Travel	\$ 18,748.53
00797189	V15514	DISA GLOBAL SOLUTIONS INC	4/9/2026	Other Contracts	\$ 649.75
00797190	V16274	DUHON SPEECH PATHOLOGY SERVICE	4/9/2026	Other Contracts	\$ 2,500.00
00797191	V18869	EFFECTIVE COMMUNICATION LLC	4/9/2026	Other Contracts	\$ 2,868.75
00797192	V18259	EMPIRE SPEECH SERVICES LLC	4/9/2026	Other Contracts	\$ 2,280.00
00797193	V02180	EQUIPMENT DEPOT LP	4/9/2026	Other Repairs	\$ 1,253.59
00797194	V13159	FOUNDATION SPECIALISTS INC	4/9/2026	Bldg Improvement	\$ 71,500.00
00797195	V18654	FUNTASTIK LABS SUGAR LAND	4/9/2026	Student Travel	\$ 862.92
00797196	V11395	GATEWAY PRINTING AND OFFICE SU	4/9/2026	Inventory	\$ 947.68
00797197	117281	GEORGE, BETTY T	4/9/2026	Employee Travel	\$ 1,789.65
00797198	V02656	GRAINGER	4/9/2026	General Supplies	\$ 9,368.02
00797199	V17412	GULF COAST BANK & TRUST	4/9/2026	Other Contracts	\$ 27,033.80
00797200	V17598	HARDIES FRESH FOODS	4/9/2026	Food	\$ 22,353.61
00797201	V02900	HARRIS COUNTY	4/9/2026	Other Contracts	\$ 78.00
00797202	V18448	HEAD TO HEELS SAFETY SUPPLIES	4/9/2026	Inventory	\$ 4,310.00
00797203	V18417	HOLT TRUCK CENTERS OF TEXAS LL	4/9/2026	Other Supplies	\$ 4,151.75
00797204	V03177	HOU TEX GLASS & MIRROR	4/9/2026	Other Supplies	\$ 1,016.12
00797205	V12224	HOUSTON COMMUNICATIONS INC	4/9/2026	Computer Supplie	\$ 230.00
00797206	V10912	HOUSTON GRADUATION CENTER INC	4/9/2026	Graduation	\$ 16,215.00
00797207	V03170	HOUSTON MUSEUM OF NATURAL SCIE	4/9/2026	Activity Fund Cl	\$ 425.00
00797208	V03170	HOUSTON MUSEUM OF NATURAL SCIE	4/9/2026	Student Travel	\$ 1,490.00

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797209	V02808	HQ TROPHIES	4/9/2026	Awards	\$ 36.95
00797210	V19015	HUMPHRYS COVERSPTS	4/9/2026	Bldg Improvement	\$ 12,794.00
00797211	V18845	HUNAN KING LLC	4/9/2026	Misc Expense	\$ 1,000.00
00797212	V03239	HUNTON DISTRIBUTION	4/9/2026	Other Supplies	\$ 902.00
00797213	V17988	IMPERIAL DADE	4/9/2026	Inventory	\$ 346.46
00797214	V13786	IMPERIAL WRECKER SERVICE INC	4/9/2026	Vehicles	\$ 635.00
00797215	V19051	ISAAC PEREZ	4/9/2026	Board Travel	\$ 102.12
00797216	115048	JACOBS, KAREN D	4/9/2026	Employee Travel	\$ 1,789.65
00797217	V18168	JANEIRO ZAMBRANO	4/9/2026	Other Contracts	\$ 160.00
00797218	V12597	JD PALATINE LLC	4/9/2026	Other Contracts	\$ 188.50
00797219	V18830	JOHNSON CONTROLS FIRE PROTECTI	4/9/2026	Buildings	\$ 10,687.94
00797220	121767	KIM, THUY L	4/9/2026	Employee Travel	\$ 3,354.87
00797221	V13728	KIMBALL MIDWEST	4/9/2026	Other Supplies	\$ 63.25
00797222	V03698	KINGWOOD HIGH SCHOOL	4/9/2026	Fees	\$ 360.00
00797223	V15213	KOMMERCIAL KITCHENS	4/9/2026	General Supplies	\$ 4,850.00
00797224	V03730	KROGER CO	4/9/2026	General Supplies	\$ 299.72 <sup>67</sup>
00797225	VOID.CONTINU	Void - Continued Stub	4/9/2026		\$ -
00797226	V03766	LABATT FOOD SERVICE	4/9/2026	Food	\$ 234,054.38
00797227	V17198	LAKESHORE LEARNING MATERIALS L	4/9/2026	Activity Fund Cl	\$ 1,470.40
00797228	V03830	LASAGNA HOUSE III	4/9/2026	Misc Expense	\$ 261.00
00797229	V12987	LEARNING FORWARD TEXAS	4/9/2026	Employee Travel	\$ 738.00
00797230	V18395	LITTLE MARIA'S CAFE	4/9/2026	Misc Expense	\$ 805.00
00797231	V18074	LOCKWOOD ANDREWS & NEWMAN INC	4/9/2026	Other Contracts	\$ 55,330.00
00797232	V15556	LOPEZ MEXICAN RESTAURANT	4/9/2026	Misc Expense	\$ 459.28
00797233	V18616	LOWE'S	4/9/2026	General Supplies	\$ 452.43
00797234	V04101	MACKIN EDUCATIONAL RESOURCES	4/9/2026	Library Books	\$ 2,064.20
00797235	V18386	MAKING IT BETTER	4/9/2026	Other Contracts	\$ 37,515.89
00797236	V04209	MASTERWORD SERVICES INC	4/9/2026	Other Contracts	\$ 7,750.67
00797237	V14853	MATH-A-MATICS TUTORING LLC	4/9/2026	Other Contracts	\$ 5,440.00
00797238	V18130	MICHAEL ROBINSON	4/9/2026	Other Contracts	\$ 90.00
00797239	V18569	MICHAELS STORES INC	4/9/2026	Misc Expense	\$ 174.38
00797240	V18281	NANCY TRENT	4/9/2026	Other Contracts	\$ 2,250.00
00797241	V18439	NATIONAL RECRUITING CONSULTANT	4/9/2026	Other Contracts	\$ 10,635.00
00797242	V04603	NCTM	4/9/2026	Dues	\$ 298.00
00797243	V15095	NIETOC	4/9/2026	Activity Fund Cl	\$ 1,440.00

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797244	VOID.CONTINU	Void - Continued Stub	4/9/2026		\$ -
00797245	VOID.CONTINU	Void - Continued Stub	4/9/2026		\$ -
00797246	V17772	OAK FARMS - HOUSTON	4/9/2026	Food	\$ 60,355.73
00797247	V17226	ODP BUSINESS SOLUTIONS LLC	4/9/2026	Inventory	\$ 5,948.39
00797248	V16981	OVERTIME ATHLETICS	4/9/2026	Other Contracts	\$ 525.00
00797249	V18244	PAPA JOHNS PIZZA	4/9/2026	Misc Expense	\$ 186.98
00797250	V15210	PARTS TOWN LLC	4/9/2026	Other Supplies	\$ 62.63
00797251	V18547	PATH2STAFF SOLUTIONS LLC	4/9/2026	Other Contracts	\$ 3,000.00
00797252	V13568	PRECISION CAMERA AND VIDEO	4/9/2026	Equipment Repair	\$ 251.62
00797253	V08212	QUADIENT INC	4/9/2026	Rental-ST Leases	\$ 3,834.23
00797254	V05519	REGION IV ESC	4/9/2026	Activity Fund Cl	\$ 5,089.91
00797255	V05542	RELIABLE TRANSMISSON SERVICE-T	4/9/2026	Vehicles	\$ 1,840.00
00797256	V05622	RICOH USA INC	4/9/2026	Equipment Repair	\$ 107.20
00797257	117089	ROBLE, GELYN MATUGAS	4/9/2026	Employee Travel	\$ 1,792.75
00797258	V05818	SAM BASSETT LUMBER CO	4/9/2026	Other Supplies	\$ 2,870.05
00797259	V05931	SCHOOL NURSE SUPPLY INC	4/9/2026	General Supplies	\$ 909.06 <sup>68</sup>
00797260	V17808	SEEDS OF CARE PEDIATRIC THERAP	4/9/2026	Other Contracts	\$ 3,187.50
00797261	V18705	SHYNE PROJECT	4/9/2026	Other Contracts	\$ 4,500.00
00797262	V17416	SOLIANT HEALTH LLC	4/9/2026	Other Contracts	\$ 2,954.25
00797263	V06229	SPACE CENTER HOUSTON	4/9/2026	Student Travel	\$ 355.40
00797264	V18975	STEPPING STONES GROUP LLC	4/9/2026	Other Contracts	\$ 16,834.26
00797265	V18179	SW SCHOOL SUPPLY INC	4/9/2026	Inventory	\$ 6,349.36
00797266	V18888	SWING EDUCATION INC	4/9/2026	Other Contracts	\$ 2,925.00
00797267	V06490	TAEA - VASE	4/9/2026	Fees	\$ 2,832.00
00797268	V17366	TANEEM CHOWDHURY	4/9/2026	Other Contracts	\$ 2,650.00
00797269	V06510	TASB INC	4/9/2026	Fees	\$ 500.00
00797270	V06888	THOMAS BUS GULF COAST	4/9/2026	Vehicles	\$ 11,125.72
00797271	V14889	TRANSITION THE BOOK LLC	4/9/2026	Other Contracts	\$ 3,750.00
00797272	V06578	TSHA	4/9/2026	Student Travel	\$ 455.00
00797273	V06580	TSNAA	4/9/2026	Employee Travel	\$ 900.00
00797274	V07049	TURF EQUIPMENT & SUPPLIES INC	4/9/2026	Other Supplies	\$ 2,928.19
00797275	122968	TUTTLE, KATHERINE L	4/9/2026	Employee Travel	\$ 2,703.49
00797276	V07106	U S POSTMASTER	4/9/2026	General Supplies	\$ 1,730.00
00797277	V07106	U S POSTMASTER	4/9/2026	General Supplies	\$ 50,000.00
00797278	V13913	UNIVERSAL TRANSMISSION COMPLET	4/9/2026	Vehicles	\$ 4,945.00

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797279	V07088	USA TRACK & FIELD INC-GULF	4/9/2026	Fees	\$ 120.00
00797280	V16833	VARI SALES CORPORATION	4/9/2026	Computer Supplie	\$ 582.40
00797281	V10422	VERITIV POLLOCK	4/9/2026	Inventory	\$ 5,952.00
00797282	V17702	WATCHFIRE SIGNS LLC	4/9/2026	Rental-ST Leases	\$ 170.00
00797283	V13330	WEX BANK	4/9/2026	Vehicle Fuel	\$ 72.03
00797284	V15295	WILSON LANGUAGE TRAINING CORPO	4/9/2026	General Supplies	\$ 20,897.90
00797285	V16917	XEROX FINANCIAL SERVICES LLC	4/9/2026	Rental-ST Leases	\$ 404.68
00797286	V17879	XL PARTS LLC	4/9/2026	Other Supplies	\$ 1,718.70
00797287	V18487	YOU MAY SPEAK HEALTH SERVICES	4/9/2026	Other Contracts	\$ 2,362.50
01017943	V17311	ALLTEX WELDING SUPPLY INC	4/9/2026	Other Contracts	\$ 388.07
01017944	V18912	AMERICAN WELDING & GAS INC	4/9/2026	General Supplies	\$ 116.63
01017945	V13559	AUTOZONE	4/9/2026	Other Supplies	\$ 2,074.86
01017946	V00648	BSN SPORTS	4/9/2026	General Supplies	\$ 556.73
01017947	V16759	COSTAR REALTY INFORMATION INC	4/9/2026	Software	\$ 517.46
01017948	V10111	FASTENAL COMPANY	4/9/2026	General Supplies	\$ 2,409.91
01017949	V02340	FLINN SCIENTIFIC INC	4/9/2026	General Supplies	\$ 1,110.25 <sup>69</sup>
01017950	V17110	FOLLETT CONTENT SOLUTIONS LLC	4/9/2026	Books	\$ 44,995.45
01017951	V02372	FORMAL FASHIONS INC	4/9/2026	General Supplies	\$ 95.00
01017952	V13033	GAME ONE	4/9/2026	General Supplies	\$ 6,016.97
01017953	V02475	GT DISTRIBUTORS INC	4/9/2026	Misc Expense	\$ 599.05
01017954	V03556	JOHNSTONE SUPPLY	4/9/2026	Other Supplies	\$ 1,146.84
01017955	V03567	JONES SCHOOL SUPPLY CO INC.	4/9/2026	Awards	\$ 461.58
01017956	V03440	JW PEPPER & SON INC	4/9/2026	General Supplies	\$ 555.08
01017957	V04939	O'REILLY AUTO PARTS	4/9/2026	Other Supplies	\$ 118.64
01017958	V04942	ORIENTAL TRADING COMPANY INC	4/9/2026	Misc Expense	\$ 180.56
01017959	V16893	PITSCO EDUCATION LLC	4/9/2026	General Supplies	\$ 423.62
01017960	V05914	SCHOLASTIC TESTING SERVICE	4/9/2026	Testing Material	\$ 10,357.68
01017961	V16789	SCHOOL SPECIALTY LLC	4/9/2026	General Supplies	\$ 3,589.94
01017962	V06199	SOUTHERN TIRE MART	4/9/2026	Other Supplies	\$ 9,069.14
01017963	V06218	SOUTHWEST PLASTIC BINDING CO	4/9/2026	General Supplies	\$ 346.76
01017964	V13512	THOMSON REUTERS	4/9/2026	Software	\$ 3,302.55
01017965	V06569	TMS SOUTH	4/9/2026	Other Supplies	\$ 287.04
01017966	V07146	UNITED SITE SERVICES OF TEXAS	4/9/2026	Other Contracts	\$ 684.77
01017967	V18110	UNIVERSAL MELODY SERVICES LLC	4/9/2026	Furn & Equip	\$ 16,455.00
01017968	V07277	VARSITY SPIRIT FASHIONS AND SU	4/9/2026	General Supplies	\$ 1,813.50

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
01017969	V13499	XEROX BUSINESS SOLUTIONS SOUTH	4/9/2026	Computer Supplie	\$ 1,959.92
00797288	V18430	A PRIVATE INVITATION CATERING	4/16/2026	Misc Expense	\$ 975.00
00797289	V16886	ACCOUNTABLE HEALTHCARE STAFFIN	4/16/2026	Other Contracts	\$ 2,147.00
00797290	V19050	ACTIVATE KATY LLC	4/16/2026	Activity Fund Cl	\$ 932.27
00797291	V17541	AIR CONDITIONING INNOVATIVE SO	4/16/2026	Bldg Improvement	\$ 431,534.02
00797292	V18689	ALDO SANTELY	4/16/2026	Other Contracts	\$ 100.00
00797293	V00291	ALIEF AMERICAN FEDERATION OF	4/16/2026	Prof Dues - TFT	\$ 16,089.00
00797294	V00304	ALIEF ISD EDUCATION FOUNDATION	4/16/2026	Alief Education	\$ 1,063.25
00797295	V00331	ALIEF ISD OUTLEY ELEMENTARY	4/16/2026	Food Services	\$ 21.21
00797296	V18778	ALSCO INC	4/16/2026	Other Contracts	\$ 327.55
00797297	V17906	AMBROSIAL CATERING AND EVENTS	4/16/2026	Misc Expense	\$ 595.00
00797298	V00400	AMC MUSIC INC	4/16/2026	General Supplies	\$ 84.99
00797299	V18796	AMERGIS HEALTHCARE STAFFING IN	4/16/2026	Other Contracts	\$ 1,912.50
00797300	V00444	AMERICAN RED CROSS	4/16/2026	General Supplies	\$ 30.00
00797301	V17370	ANDREA VIVAS	4/16/2026	Other Contracts	\$ 975.00
00797302	V13027	ANDREW LEE	4/16/2026	Other Contracts	\$ 300.00
00797303	V19067	ANDY MARTEL	4/16/2026	Other Contracts	\$ 100.00
00797304	V07510	ANN WILLIAMS	4/16/2026	Board Travel	\$ 208.68
00797305	V15610	ANNETTE RAMIREZ	4/16/2026	Fees	\$ 32.50
00797306	V00502	APPLE COMPUTER INC	4/16/2026	Computer Supplie	\$ 37,762.50
00797307	V17916	APPTEGY INC	4/16/2026	Software	\$ 750.00
00797308	V00568	ASSOC OF TEXAS PROF EDUCATORS	4/16/2026	Prof Dues - ATPE	\$ 2,673.10
00797309	V00117	AT&T MOBILITY NATIONAL ACCOUNT	4/16/2026	Telephone	\$ 29,158.52
00797310	V00607	AVIS RENT A CAR SYSTEM INC.	4/16/2026	Employee Travel	\$ 1,029.32
00797311	V00631	B & H PHOTO VIDEO	4/16/2026	Computer Supplie	\$ 18,507.30
00797312	V00682	BAND SHOPPE	4/16/2026	General Supplies	\$ 15,315.80
00797313	V00694	BARNES & NOBLE BOOKSTORE INC	4/16/2026	Books	\$ 636.35
00797314	V16635	BARTLETT COCKE GENERAL CONTRAC	4/16/2026	Bldg Improvement	\$ 1,063,879.95
00797315	V10240	BATTERIES PLUS	4/16/2026	Other Supplies	\$ 948.00
00797316	V00798	BEST BUY	4/16/2026	Computer Supplie	\$ 900.98
00797317	V18521	BLUE CROSS AND BLUE SHIELD OF	4/16/2026	Other Contracts	\$ 410,293.36
00797318	V00872	BLUE WILLOW BOOKS	4/16/2026	Library Books	\$ 2,549.31
00797319	V19076	BRACYERD GORRIN	4/16/2026	Other Contracts	\$ 200.00
00797320	V17043	BRAINBUZZED TUTORING INC	4/16/2026	Other Contracts	\$ 6,699.00
00797321	V00960	BRIGGS EQUIPMENT	4/16/2026	Furn & Equip	\$ 12,534.95

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797322	V15905	BRINK'S INCORPORATED	4/16/2026	Other Contracts	\$ 926.62
00797323	V16822	BUILDING CONTROLS AND SOLUTION	4/16/2026	Other Supplies	\$ 602.92
00797324	V16454	BULL MARKET PROMOTIONS	4/16/2026	Misc Expense	\$ 113.65
00797325	V01081	BUTLER BUSINESS PRODUCTS LLC	4/16/2026	Inventory	\$ 4,422.00
00797326	V01193	CAROLINA BIOLOGICAL SUPPLY CO	4/16/2026	General Supplies	\$ 3,730.00
00797327	V19005	CBE GROUP INC	4/16/2026	Wage Levy	\$ 122.23
00797328	V14997	CHARLES L MATYSIAK	4/16/2026	Other Contracts	\$ 1,250.00
00797329	V18346	CHATEAU CRYSTALE	4/16/2026	Activity Fund CI	\$ 11,500.00
00797330	V19024	CHEF'S DEAL RESTAURANT EQUIPME	4/16/2026	Bulk Purchase Fu	\$ 8,730.90
00797331	V01320	CHICK FIL A	4/16/2026	Misc Expense	\$ 827.10
00797332	V01320	CHICK FIL A	4/16/2026	Misc Expense	\$ 359.20
00797333	V17323	CHILD FIRST SPEECH LLC	4/16/2026	Other Contracts	\$ 9,738.47
00797334	V16101	CHRISTOPHER MADDOX	4/16/2026	Other Contracts	\$ 270.00
00797335	V01366	CITY OF HOUSTON	4/16/2026	Fees	\$ 124.62
00797336	V18597	COMPLETE BAND SOLUTIONS	4/16/2026	Other Contracts	\$ 500.00
00797337	V18590	COREY CONSTRUCTION COMMERCIAL	4/16/2026	Bldg Improvement	\$ 27,311.00 <sup>71</sup>
00797338	V14793	CORPORATE COST CONTROL	4/16/2026	Consulting	\$ 1,454.75
00797339	V18965	CORPORATE PAYMENT SYSTEMS	4/16/2026	Employee Travel	\$ 19,689.88
00797340	V11530	CROCODILE ENCOUNTER	4/16/2026	Student Travel	\$ 1,296.08
00797341	V11530	CROCODILE ENCOUNTER	4/16/2026	Student Travel	\$ 880.00
00797342	V05079	DAVID G PEAKE TRUSTEE	4/16/2026	Bankruptcy	\$ 6,107.26
00797343	V01687	DBR ENGINEERING CONSULTANTS IN	4/16/2026	Bldg Improvement	\$ 24,758.84
00797344	V01794	DELL MARKETING	4/16/2026	Computer Supplie	\$ 50,070.00
00797345	V01809	DEMCO	4/16/2026	General Supplies	\$ 17,301.48
00797346	V14878	DESIREE L JONES	4/16/2026	Other Contracts	\$ 150.00
00797347	V01843	DEWBERRY FARM	4/16/2026	Student Travel	\$ 1,512.00
00797348	V17660	DH PACE COMPANY INC	4/16/2026	Other Contracts	\$ 2,216.00
00797349	V13817	DIVISION ONE CONSTRUCTION LLC	4/16/2026	Bldg Improvement	\$ 698,155.00
00797350	V01931	DOWNTOWN AQUARIUM	4/16/2026	Activity Fund CI	\$ 704.00
00797351	V01931	DOWNTOWN AQUARIUM	4/16/2026	Student Travel	\$ 936.00
00797352	V01931	DOWNTOWN AQUARIUM	4/16/2026	Student Travel	\$ 1,120.00
00797353	V01977	EAI - ERIC ARMIN INC.	4/16/2026	General Supplies	\$ 96.42
00797354	V00062	ECHO AFC TRANSPORTATION	4/16/2026	Activity Fund CI	\$ 3,070.40
00797355	V02056	EDUCATION SERVICE CENTER REGI	4/16/2026	Employee Travel	\$ 2,000.00
00797356	V05170	EDUCATORS RISING	4/16/2026	Employee Travel	\$ 1,890.00

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797357	V18932	EFRAIN SANCHEZ	4/16/2026	Other Contracts	\$ 600.00
00797358	V18652	ELIO CEQUEA	4/16/2026	Other Contracts	\$ 197.70
00797359	V18259	EMPIRE SPEECH SERVICES LLC	4/16/2026	Other Contracts	\$ 2,280.00
00797360	V13807	EVENTS BY ABA LLC	4/16/2026	Other Contracts	\$ 4,219.50
00797361	V19073	FABIAN AGUILAR ACEVES	4/16/2026	Other Contracts	\$ 200.00
00797362	V14357	FASTSIGNS #10701	4/16/2026	General Supplies	\$ 239.00
00797363	V02307	FIRST COMMUNITY CREDIT UNION	4/16/2026	First Community	\$ 79,370.93
00797364	V14454	FIRST FINANCIAL CAPITAL CORPOR	4/16/2026	Other Contracts	\$ 33,138.39
00797365	V10331	FORT BEND MUSIC CENTER	4/16/2026	Other Repairs	\$ 3,490.00
00797366	V17821	FTG INTERNATIONAL LLC	4/16/2026	Equipment Repair	\$ 65,292.50
00797367	V18654	FUNASTIK LABS SUGAR LAND	4/16/2026	Student Travel	\$ 1,349.10
00797368	V15337	GANG RESPONSE INTERVENTION PRE	4/16/2026	Other Contracts	\$ 1,365.00
00797369	V11395	GATEWAY PRINTING AND OFFICE SU	4/16/2026	Inventory	\$ 856.80
00797370	V02464	GDI TIMS	4/16/2026	Telephone	\$ 7.59
00797371	V02641	GOPHER SPORT	4/16/2026	General Supplies	\$ 856.79
00797372	V02656	GRAINGER	4/16/2026	Other Supplies	\$ 1,102.28 <sup>72</sup>
00797373	V17412	GULF COAST BANK & TRUST	4/16/2026	Other Contracts	\$ 10,635.77
00797374	V02772	GULF COAST SPECIALTIES	4/16/2026	Awards	\$ 1,739.00
00797375	V18627	GVH DISTRIBUTION DFW LLC	4/16/2026	Inventory	\$ 11,128.00
00797376	V17598	HARDIES FRESH FOODS	4/16/2026	Food	\$ 27,483.12
00797377	V02903	HARRIS COUNTY DEPT OF ED - HCD	4/16/2026	Other Contracts	\$ 2,507.06
00797378	V02909	HARRIS COUNTY MUD #158	4/16/2026	Water	\$ 363.86
00797379	V02913	HARRIS COUNTY TOLL ROAD AUTHOR	4/16/2026	Employee Travel	\$ 43.68
00797380	V18417	HOLT TRUCK CENTERS OF TEXAS LL	4/16/2026	Other Supplies	\$ 2,420.35
00797381	V03177	HOU TEX GLASS & MIRROR	4/16/2026	Buildings	\$ 545.00
00797382	V10565	HOUSTON BUSINESS JOURNAL	4/16/2026	Statutorily Reqd	\$ 130.00
00797383	V18491	HOUSTON EVENT PLANNING INC	4/16/2026	Activity Fund Ci	\$ 3,450.00
00797384	V03170	HOUSTON MUSEUM OF NATURAL SCIE	4/16/2026	Student Travel	\$ 1,575.00
00797385	V03170	HOUSTON MUSEUM OF NATURAL SCIE	4/16/2026	Student Travel	\$ 640.00
00797386	V03180	HOUSTON NFL HOLDINGS LP	4/16/2026	Other Contracts	\$ 600.00
00797387	V18845	HUNAN KING LLC	4/16/2026	Misc Expense	\$ 515.00
00797388	V03239	HUNTON DISTRIBUTION	4/16/2026	Other Supplies	\$ 4,290.24
00797389	V14102	HUNTON SERVICES	4/16/2026	Buildings	\$ 3,627.48
00797390	V19048	I LOVE TO READ IN SPANISH LLC	4/16/2026	Books	\$ 5,808.00
00797391	V15356	IDEMIA IDENTITY & SECURITY USA	4/16/2026	Software	\$ 1,360.00

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797392	V18635	IMPACT CONSULTANTS INC	4/16/2026	Other Contracts	\$ 6,775.00
00797393	V17988	IMPERIAL DADE	4/16/2026	Inventory	\$ 49.28
00797394	V13786	IMPERIAL WRECKER SERVICE INC	4/16/2026	Vehicles	\$ 500.00
00797395	V11714	INDUSTRIAL COMMUNICATIONS	4/16/2026	General Supplies	\$ 511.30
00797396	V13438	INSPIRA FINANCIAL HEALTH INC	4/16/2026	Other Contracts	\$ 178.12
00797397	V08007	IXL LEARNING	4/16/2026	Software	\$ 2,250.00
00797398	V17267	JANET SPURLOCK	4/16/2026	Board Travel	\$ 242.72
00797399	V02632	JERRY MAC FUQUA JR	4/16/2026	Other Contracts	\$ 5,200.00
00797400	V07655	JOE BRUCE YOUNG	4/16/2026	Other Contracts	\$ 2,500.00
00797401	V18830	JOHNSON CONTROLS FIRE PROTECTI	4/16/2026	Buildings	\$ 8,611.87
00797402	V17845	JOHNSON PROFESSIONAL PRINTS	4/16/2026	General Supplies	\$ 748.91
00797403	V14993	JOINER ARCHITECTS INC	4/16/2026	Bldg Fees	\$ 1,460.00
00797404	V19074	JOSE ANTONIO SILVA	4/16/2026	Other Contracts	\$ 100.00
00797405	V00204	JUAN ADAN	4/16/2026	Other Contracts	\$ 50.00
00797406	V18518	JULIE A PERRIN	4/16/2026	Other Contracts	\$ 1,400.00
00797407	V18898	KAI'S EDUCATION USA INC	4/16/2026	Activity Fund Cl	\$ 3,383.20 <sup>73</sup>
00797408	V18840	KENDRA THOMAS	4/16/2026	Other Contracts	\$ 2,500.00
00797409	V03730	KROGER CO	4/16/2026	General Supplies	\$ 544.55
00797410	VOID.CONTINU	Void - Continued Stub	4/16/2026		\$ -
00797411	V03766	LABATT FOOD SERVICE	4/16/2026	Food	\$ 161,046.14
00797412	V03766	LABATT FOOD SERVICE	4/16/2026	Misc Expense	\$ 5,194.06
00797413	V17198	LAKESHORE LEARNING MATERIALS L	4/16/2026	General Supplies	\$ 1,862.72
00797414	V03830	LASAGNA HOUSE III	4/16/2026	Misc Expense	\$ 273.65
00797415	V03830	LASAGNA HOUSE III	4/16/2026	Misc Expense	\$ 517.00
00797416	V12987	LEARNING FORWARD TEXAS	4/16/2026	Employee Travel	\$ 297.00
00797417	V03902	LEGO EDUCATION	4/16/2026	Tech Equipment	\$ 5,158.00
00797418	V19071	LEONARDO MORENO	4/16/2026	Other Contracts	\$ 200.00
00797419	V13741	LILY PHAM TRUONG	4/16/2026	Board Travel	\$ 242.72
00797420	V16739	LINDENMEYR MUNROE	4/16/2026	Inventory	\$ 2,424.00
00797421	V18395	LITTLE MARIA'S CAFE	4/16/2026	Misc Expense	\$ 340.00
00797422	V18395	LITTLE MARIA'S CAFE	4/16/2026	Misc Expense	\$ 385.00
00797423	V15206	LONE STAR FLIGHT MUSEUM	4/16/2026	Student Travel	\$ 980.00
00797424	V15556	LOPEZ MEXICAN RESTAURANT	4/16/2026	Misc Expense	\$ 508.56
00797425	V18616	LOWE'S	4/16/2026	General Supplies	\$ 1,973.19
00797426	V17915	LOWMAN EDUCATION LLC	4/16/2026	Software	\$ 2,750.00

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797427	V15468	M SCOTT CONSTRUCTION INC	4/16/2026	Bldg Improvement	\$ 75,525.00
00797428	V04101	MACKIN EDUCATIONAL RESOURCES	4/16/2026	Library Books	\$ 7,930.19
00797429	V18386	MAKING IT BETTER	4/16/2026	Other Contracts	\$ 18,517.54
00797430	V14853	MATH-A-MATICS TUTORING LLC	4/16/2026	Other Contracts	\$ 2,040.00
00797431	V19066	MICHAEL JAMES	4/16/2026	Other Contracts	\$ 160.00
00797432	V18569	MICHAELS STORES INC	4/16/2026	General Supplies	\$ 298.77
00797433	V19079	MIESHA MATHSON	4/16/2026	Other Contracts	\$ 160.00
00797434	V19070	MITCHELL BROCK	4/16/2026	Other Contracts	\$ 160.00
00797435	V04453	MONARCH TROPHY INC	4/16/2026	Awards	\$ 15.95
00797436	V04550	MUSIC & ARTS CENTERS	4/16/2026	General Supplies	\$ 289.77
00797437	V04638	NATIONAL ART EDUCATION ASSOCIA	4/16/2026	Employee Travel	\$ 325.00
00797438	V18673	NATIONAL CATHOLIC FORENSIC LEA	4/16/2026	Student Travel	\$ 1,705.00
00797439	V15095	NIETOC	4/16/2026	Fees	\$ 475.00
00797440	V15095	NIETOC	4/16/2026	Fees	\$ 500.00
00797441	V17819	NOVA THERAPY SERVICES PLLC	4/16/2026	Other Contracts	\$ 6,240.00
00797442	VOID.CONTINU	Void - Continued Stub	4/16/2026		\$ -
00797443	VOID.CONTINU	Void - Continued Stub	4/16/2026		\$ -
00797444	V17772	OAK FARMS - HOUSTON	4/16/2026	Food	\$ 66,513.72
00797445	V17772	OAK FARMS - HOUSTON	4/16/2026	Inventory	\$ 611.76
00797446	V17226	ODP BUSINESS SOLUTIONS LLC	4/16/2026	General Supplies	\$ 12,299.18
00797447	V13858	OSCAR MORALES	4/16/2026	Other Contracts	\$ 200.00
00797448	V18244	PAPA JOHNS PIZZA	4/16/2026	Misc Expense	\$ 443.49
00797449	V18547	PATH2STAFF SOLUTIONS LLC	4/16/2026	Other Contracts	\$ 2,400.00
00797450	V18891	PEOPLE'S CHOICE ASSOCIATION UN	4/16/2026	Prof Dues - PCU	\$ 612.50
00797451	V11624	PHARMACY TECHNICIAN CERTIFICAT	4/16/2026	Testing Material	\$ 292.50
00797452	V18148	PRIDE OF TEXAS MUSIC FESTIVAL	4/16/2026	Activity Fund Cl	\$ 2,800.00
00797453	V10622	PRIME SYSTEMS	4/16/2026	Tech Equip	\$ 1,886,341.60
00797454	V18782	PROFORMA ANGELINI AND ASSOCIAT	4/16/2026	Co. Curricular	\$ 4,846.78
00797455	V05386	PYRAMID SCHOOL PRODUCTS	4/16/2026	Inventory	\$ 11,701.86
00797456	V17575	RABA KISTNER INC	4/16/2026	Bldg Fees	\$ 5,529.34
00797457	V18717	REDIMD LLC	4/16/2026	Prof. Services	\$ 5,200.00
00797458	V05519	REGION IV ESC	4/16/2026	Employee Travel	\$ 835.00
00797459	V17435	REPUBLIC SERVICES INC	4/16/2026	Other Contracts	\$ 42,784.82
00797460	V18656	REUTILIO HURTADO PIMENTEL	4/16/2026	Other Contracts	\$ 160.00
00797461	V17775	REVIVAL MUSIC PROJECT LLC	4/16/2026	Other Contracts	\$ 3,720.00

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797462	V17694	RICARDO VARGAS	4/16/2026	Other Contracts	\$ 150.00
00797463	V01291	ROBERT J CHARMO	4/16/2026	Other Contracts	\$ 160.00
00797464	V03822	ROLAND E LARRANAGA	4/16/2026	Other Contracts	\$ 300.00
00797465	V06047	RONALD SIDNEY	4/16/2026	Other Contracts	\$ 160.00
00797466	V05797	SAFETY-KLEEN SYSTEMS INC	4/16/2026	Other Contracts	\$ 632.02
00797467	V14628	SALAS O'BRIEN LLC	4/16/2026	Bldg Fees	\$ 750.00
00797468	V05818	SAM BASSETT LUMBER CO	4/16/2026	Other Supplies	\$ 29.20
00797469	V05931	SCHOOL NURSE SUPPLY INC	4/16/2026	General Supplies	\$ 439.85
00797470	V17667	SCOTT EQUIPMENT LLC	4/16/2026	Buildings	\$ 333.91
00797471	V17388	SEBASTIAN MAGANA	4/16/2026	Other Contracts	\$ 1,500.00
00797472	V17808	SEEDS OF CARE PEDIATRIC THERAP	4/16/2026	Other Contracts	\$ 2,550.00
00797473	V10222	SHERWIN WILLIAMS	4/16/2026	Other Supplies	\$ 586.50
00797474	V15538	SHIRLEY ADENIJI	4/16/2026	Activity Fund Cl	\$ 150.00
00797475	V17416	SOLIANT HEALTH LLC	4/16/2026	Other Contracts	\$ 1,317.01
00797476	V17573	SONOVA USA INC	4/16/2026	Computer Supplie	\$ 1,298.06
00797477	V10409	SOUTHERN COMPUTER WAREHOUSE	4/16/2026	Computer Supplie	\$ 40,679.38 <sup>75</sup>
00797478	V06229	SPACE CENTER HOUSTON	4/16/2026	Student Travel	\$ 892.50
00797479	V18046	SPACE CITY NSDA	4/16/2026	Fees	\$ 110.00
00797480	V03070	STRATEGIC FILTRATION INC	4/16/2026	Other Supplies	\$ 3,338.22
00797481	V15245	STREAMLINE	4/16/2026	Software	\$ 26,700.00
00797482	V18179	SW SCHOOL SUPPLY INC	4/16/2026	Inventory	\$ 16,117.33
00797483	V06490	TAEA - VASE	4/16/2026	Fees	\$ 2,565.00
00797484	V06490	TAEA - VASE	4/16/2026	Fees	\$ 380.00
00797485	V06506	TASB RISK MANAGEMENT FUND	4/16/2026	Misc Expense	\$ 10,280.68
00797486	V06633	TAYLOR MUSIC INC	4/16/2026	General Supplies	\$ 971.93
00797487	V06551	TEPSA - AUSTIN	4/16/2026	Dues	\$ 389.00
00797488	V06698	TERRACON CONSULTANTS INC	4/16/2026	Bldg Fees	\$ 7,600.00
00797489	V11546	TEXAS AIR SYSTEMS LLC	4/16/2026	Furn & Equip	\$ 59,867.00
00797490	V17965	TEXAS AIRWALL SERVICES LLC	4/16/2026	Buildings	\$ 1,449.00
00797491	V06730	TEXAS ASSOCIATION OF SECONDARY	4/16/2026	Employee Travel	\$ 1,020.00
00797492	V06745	TEXAS CLASSROOM TEACHERS ASSOC	4/16/2026	Prof Dues - TCTA	\$ 77.92
00797493	V06772	TEXAS DEPARTMENT OF PUBLIC SAF	4/16/2026	Fees	\$ 30.00
00797494	V06819	TEXAS MUNICIPAL POLICE ASSOC	4/16/2026	Prof Dues - TMP	\$ 14.00
00797495	V06846	TEXAS STATE TEACHERS ASSOCIATI	4/16/2026	Prof Dues - TSTA	\$ 9,824.37
00797496	V06888	THOMAS BUS GULF COAST	4/16/2026	Vehicles	\$ 855,083.10

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797497	V02983	TIFFANY D CASTRO	4/16/2026	Bankruptcy	\$ 2,936.10
00797498	V19065	TRANG NGUYEN	4/16/2026	Food Services	\$ 20.00
00797499	V18848	TREVIPAY	4/16/2026	General Supplies	\$ 4,355.96
00797500	V19075	TYLER HAGER	4/16/2026	Other Contracts	\$ 100.00
00797501	V18548	U S DEPARTMENT OF THE TREASURY	4/16/2026	Wage Levy	\$ 355.87
00797502	V07080	UIL MUSIC REGION 23	4/16/2026	Fees	\$ 2,500.00
00797503	V07142	UNITED REFRIGERATION INC	4/16/2026	Other Supplies	\$ 755.63
00797504	V07157	UNITED STATES TREASURY	4/16/2026	Wage Levy	\$ 675.00
00797505	V17480	UNITY DRAGON AND LION DANCE TR	4/16/2026	Other Contracts	\$ 500.00
00797506	V18178	US BANK EQUIPMENT FINANCE	4/16/2026	Rental-ST Leases	\$ 1,550.18
00797507	V19068	VICTOR MBAMARA	4/16/2026	Other Contracts	\$ 200.00
00797508	V17868	WALKINGSPREE USA LTD	4/16/2026	Walking Spree	\$ 299.84
00797509	V18786	WILDFLOWER THERAPY SERVICES LL	4/16/2026	Other Contracts	\$ 9,274.50
00797510	V16917	XEROX FINANCIAL SERVICES LLC	4/16/2026	Rental-ST Leases	\$ 140.38
00797511	V16917	XEROX FINANCIAL SERVICES LLC	4/16/2026	Lsed Asst Princ	\$ 700.00
00797512	V16917	XEROX FINANCIAL SERVICES LLC	4/16/2026	Lsed Asst Princ	\$ 1,167.08
00797513	V16917	XEROX FINANCIAL SERVICES LLC	4/16/2026	Lsed Asst Princ	\$ 44,336.14
00797514	V16917	XEROX FINANCIAL SERVICES LLC	4/16/2026	Lsed Asst Princ	\$ 577.73
00797515	V16917	XEROX FINANCIAL SERVICES LLC	4/16/2026	Lsed Asst Princ	\$ 1,786.50
00797516	V16917	XEROX FINANCIAL SERVICES LLC	4/16/2026	Rental-ST Leases	\$ 336.34
00797517	V16917	XEROX FINANCIAL SERVICES LLC	4/16/2026	Rental-ST Leases	\$ 135.00
00797518	V17879	XL PARTS LLC	4/16/2026	Other Supplies	\$ 820.60
00797519	V17208	YI ZENG	4/16/2026	Other Contracts	\$ 100.00
00797520	V18487	YOU MAY SPEAK HEALTH SERVICES	4/16/2026	Other Contracts	\$ 1,890.00
00797521	V11391	ZEUS OTONEL ACUNA ORNELAS	4/16/2026	Other Contracts	\$ 200.00
01017970	V02390	4IMPRINT INC	4/16/2026	Misc Expense	\$ 2,890.16
01017971	V13252	ACME ARCHITECTURAL HARDWARE	4/16/2026	Other Supplies	\$ 7,987.49
01017972	V14684	APPLIED INDUSTRIAL TECHNOLOGIE	4/16/2026	Other Supplies	\$ 689.18
01017973	V00835	BIO CORPORATION	4/16/2026	General Supplies	\$ 3,539.05
01017974	V00987	BROOKS DUPLICATOR COMPANY	4/16/2026	Computer Supplie	\$ 3,749.20
01017975	V01026	BUCKEYE CLEANING CENTER-HOUSTO	4/16/2026	Inventory	\$ 38,744.60
01017976	V01174	CAPP INC	4/16/2026	Other Supplies	\$ 630.00
01017977	V14757	DILLY CAMPUS SUPPLY	4/16/2026	Misc Expense	\$ 1,740.00
01017978	V02133	ELEVATOR TRANSPORTATION SVCS I	4/16/2026	Buildings	\$ 5,591.87
01017979	V02741	GUARDIAN REPAIR PARTS	4/16/2026	General Supplies	\$ 239.94

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
01017980	V01996	HAND2MIND INC	4/16/2026	General Supplies	\$ 622.14
01017981	V03567	JONES SCHOOL SUPPLY CO INC.	4/16/2026	Awards	\$ 4,531.28
01017982	V03440	JW PEPPER & SON INC	4/16/2026	General Supplies	\$ 650.84
01017983	V10380	K LOG INC	4/16/2026	General Supplies	\$ 1,376.65
01017984	V18274	LEGACY COLLISION LLC	4/16/2026	Vehicles	\$ 6,259.55
01017985	V13285	LINK IMAGING LLC	4/16/2026	Computer Supplie	\$ 861.22
01017986	V15638	NATIONAL INSTITUTE FOR AUTOMOT	4/16/2026	Testing Material	\$ 230.00
01017987	V04939	O'REILLY AUTO PARTS	4/16/2026	Other Supplies	\$ 1,195.11
01017988	V13900	OCCUPATIONAL HEALTH CENTERS OF	4/16/2026	Prof. Services	\$ 5,633.00
01017989	V04942	ORIENTAL TRADING COMPANY INC	4/16/2026	Misc Expense	\$ 579.75
01017990	V05142	PERMA-BOUND BOOKS	4/16/2026	Library Books	\$ 1,242.85
01017991	V05248	POOLSURE	4/16/2026	Buildings	\$ 801.53
01017992	V05258	POSITIVE PROMOTIONS	4/16/2026	Misc Expense	\$ 981.80
01017993	V05626	RIDDELL ALL AMERICAN	4/16/2026	General Supplies	\$ 4,475.00
01017994	V16789	SCHOOL SPECIALTY LLC	4/16/2026	General Supplies	\$ 5,760.97
01017995	V06504	TASA	4/16/2026	Employee Travel	\$ 615.00
01017996	V07082	ULINE INC	4/16/2026	General Supplies	\$ 6,892.63
01017997	V07146	UNITED SITE SERVICES OF TEXAS	4/16/2026	Other Contracts	\$ 333.00
01017998	V07453	WEST MUSIC CO	4/16/2026	General Supplies	\$ 24.14
01017999	V13499	XEROX BUSINESS SOLUTIONS SOUTH	4/16/2026	Other Contracts	\$ 2,839.13
00797522	137593	REYNOLDS, KERI E	4/21/2026	Employee Travel	\$ 4,037.50
00797523	V11936	806 TECHNOLOGIES INC	4/23/2026	Software	\$ 28,800.00
00797524	V16098	A.L.I.E.F.	4/23/2026	Other Contracts	\$ 1,200.00
00797525	V17042	ADVANTAGE IMAGING SUPPLY INC	4/23/2026	Activity Fund Cl	\$ 747.50
00797526	V16050	ADVANTAGE INTERESTS INC	4/23/2026	Buildings	\$ 255.00
00797527	V18713	AFFILIATED TELEPHONE INC	4/23/2026	Equipment Repair	\$ 112.50
00797528	V16071	ALL AROUND BOUNCE	4/23/2026	Activity Fund Cl	\$ 860.58
00797529	V16071	ALL AROUND BOUNCE	4/23/2026	Rental-ST Leases	\$ 2,240.62
00797530	VOID.CONTINU	Void - Continued Stub	4/23/2026		\$ -
00797531	V18778	ALSCO INC	4/23/2026	Other Contracts	\$ 4,189.18
00797532	V18958	AMAZING ATHLETES SOUTHWEST HOU	4/23/2026	Other Contracts	\$ 1,140.00
00797533	V00400	AMC MUSIC INC	4/23/2026	General Supplies	\$ 483.10
00797534	V14731	AMERICAN MECHANICAL SERVICES O	4/23/2026	Retainage	\$ 75,968.58
00797535	V00444	AMERICAN RED CROSS	4/23/2026	Testing Material	\$ 250.00
00797536	V00502	APPLE COMPUTER INC	4/23/2026	Equipment Repair	\$ 1,115.90

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797537	V18630	AR UNLIMITED SUPPLY	4/23/2026	Inventory	\$ 9,965.00
00797538	V18595	ARCADIS INC	4/23/2026	Bldg Fees	\$ 552.65
00797539	V13179	ARMKO INDUSTRIES	4/23/2026	Bldg Fees	\$ 33,958.51
00797540	V00533	ARNOLD OIL COMPANY OF HOUSTON	4/23/2026	Vehicle Fuel	\$ 2,278.00
00797541	V00095	ASSOCIATION OF SCHOOL BUSINESS	4/23/2026	Fees	\$ 1,375.00
00797542	V00117	AT&T MOBILITY NATIONAL ACCOUNT	4/23/2026	Telephone	\$ 789.54
00797543	V00597	AUTOARCH ARCHITECTS LLC	4/23/2026	Bldg Fees	\$ 78,400.00
00797544	V18498	AZTEC EVENTS & TENTS	4/23/2026	Rental-ST Leases	\$ 6,663.42
00797545	V00631	B & H PHOTO VIDEO	4/23/2026	Computer Supplie	\$ 21,554.16
00797546	V12461	BANK OF NEW YORK MELLON	4/23/2026	Other Debt Fees	\$ 1,500.00
00797547	V00738	BEARCOM	4/23/2026	Equipment Repair	\$ 616.00
00797548	V00798	BEST BUY	4/23/2026	Activity Fund Cl	\$ 2,071.63
00797549	V17465	BG PRODUCTS INC	4/23/2026	Other Supplies	\$ 678.30
00797550	113222	BLANCAS, MARK A	4/23/2026	Employee Travel	\$ 295.40
00797551	V01850	BLICK ART MATERIALS	4/23/2026	General Supplies	\$ 9,973.28
00797552	V17806	BOOMTOWN THERAPY LLC	4/23/2026	Other Contracts	\$ 16,200.00
00797553	V18861	BOOSTLINGO LLC	4/23/2026	Other Contracts	\$ 1,481.08
00797554	V16828	BOSWORTH PAPERS	4/23/2026	Inventory	\$ 9,479.00
00797555	V00909	BOUND TO STAY BOUND BOOKS INC	4/23/2026	Library Books	\$ 2,763.01
00797556	V19076	BRACYERD GORRIN	4/23/2026	Other Contracts	\$ 100.00
00797557	V15839	BREAKTHROUGH COACH	4/23/2026	Employee Travel	\$ 1,602.00
00797558	V16822	BUILDING CONTROLS AND SOLUTION	4/23/2026	Other Supplies	\$ 3,447.34
00797559	V01193	CAROLINA BIOLOGICAL SUPPLY CO	4/23/2026	General Supplies	\$ 5,193.74
00797560	V16019	CATAPULT LEARNING WEST LLC	4/23/2026	Other Contracts	\$ 27,317.42
00797561	V01248	CENTERPOINT ENERGY	4/23/2026	Gas/Other Heat	\$ 1,327.42
00797562	V02478	CHAMPION TEAMWEAR	4/23/2026	General Supplies	\$ 1,618.13
00797563	V18675	CHEM-AQUA INC	4/23/2026	Other Supplies	\$ 9,310.67
00797564	V01320	CHICK FIL A	4/23/2026	Misc Expense	\$ 822.60
00797565	V01320	CHICK FIL A	4/23/2026	Misc Expense	\$ 399.20
00797566	V01331	CHILDREN'S MUSEUM OF HOUSTON	4/23/2026	Student Travel	\$ 547.25
00797567	V01369	CITY OF HOUSTON	4/23/2026	Water	\$ 130,185.49
00797568	V01389	CLAYTON PARK POA	4/23/2026	Fees	\$ 259.49
00797569	V01396	CLEAR GLASS MOBILE SERVICE INC	4/23/2026	Vehicles	\$ 2,851.50
00797570	V17013	COACH MERCER LLC	4/23/2026	Other Contracts	\$ 1,300.00
00797571	V01441	COLLEGE BOARD	4/23/2026	Employee Travel	\$ 375.00

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797572	V18506	COMUNIQUEMOS INC	4/23/2026	Other Contracts	\$ 8,000.00
00797573	V14309	CROWN TROPHY 305 LLC	4/23/2026	Awards	\$ 1,723.90
00797574	V18403	DAVID ANTHONY TERRY	4/23/2026	Other Contracts	\$ 500.00
00797575	V01794	DELL MARKETING	4/23/2026	Tech Equip	\$ 59,899.30
00797576	V01809	DEMCO	4/23/2026	General Supplies	\$ 400.97
00797577	V01818	DEPT OF INFORMATION RESOURCES	4/23/2026	Telephone	\$ 2.95
00797578	V01877	DIRECT ENERGY	4/23/2026	Electricity	\$ 674,383.03
00797579	V15514	DISA GLOBAL SOLUTIONS INC	4/23/2026	Other Contracts	\$ 305.25
00797580	V16274	DUHON SPEECH PATHOLOGY SERVICE	4/23/2026	Other Contracts	\$ 2,000.00
00797581	V18869	EFFECTIVE COMMUNICATION LLC	4/23/2026	Other Contracts	\$ 1,275.00
00797582	V18527	EWALD KUBOTA	4/23/2026	Other Supplies	\$ 145.56
00797583	V16331	EXHIBIT CONCEPTS INC	4/23/2026	General Supplies	\$ 16,640.60
00797584	V19073	FABIAN AGUILAR ACEVES	4/23/2026	Other Contracts	\$ 100.00
00797585	V18795	FORT WORTH RUNNING COMPANY	4/23/2026	Misc Expense	\$ 1,978.00
00797586	V13159	FOUNDATION SPECIALISTS INC	4/23/2026	Bldg Improvement	\$ 71,500.00
00797587	V18654	FUNASTIK LABS SUGAR LAND	4/23/2026	Student Travel	\$ 242.84
00797588	V11395	GATEWAY PRINTING AND OFFICE SU	4/23/2026	Inventory	\$ 17,722.20
00797589	V02464	GDI TIMS	4/23/2026	Telephone	\$ 6.27
00797590	V02641	GOPHER SPORT	4/23/2026	General Supplies	\$ 451.00
00797591	V02656	GRAINGER	4/23/2026	General Supplies	\$ 385.53
00797592	VOID.CONTINU	Void - Continued Stub	4/23/2026		\$ -
00797593	V17598	HARDIES FRESH FOODS	4/23/2026	Food	\$ 44,454.89
00797594	V02903	HARRIS COUNTY DEPT OF ED - HCD	4/23/2026	Other Contracts	\$ 10,000.00
00797595	V02910	HARRIS COUNTY MUD #120	4/23/2026	Water	\$ 4,253.40
00797596	V02913	HARRIS COUNTY TOLL ROAD AUTHOR	4/23/2026	Employee Travel	\$ 4,439.05
00797597	V02915	HARRIS-GALVESTON COASTAL	4/23/2026	Fees	\$ 26.00
00797598	V02957	HEALTH MUSEUM	4/23/2026	Student Travel	\$ 616.00
00797599	V18417	HOLT TRUCK CENTERS OF TEXAS LL	4/23/2026	Other Supplies	\$ 4,299.01
00797600	V03177	HOU TEX GLASS & MIRROR	4/23/2026	Buildings	\$ 902.12
00797601	V18491	HOUSTON EVENT PLANNING INC	4/23/2026	Activity Fund Cl	\$ 7,765.60
00797602	V03158	HOUSTON GRAND OPERA	4/23/2026	Student Travel	\$ 1,100.00
00797603	V03170	HOUSTON MUSEUM OF NATURAL SCIE	4/23/2026	Student Travel	\$ 1,140.00
00797604	V03170	HOUSTON MUSEUM OF NATURAL SCIE	4/23/2026	Student Travel	\$ 1,341.00
00797605	V03170	HOUSTON MUSEUM OF NATURAL SCIE	4/23/2026	Student Travel	\$ 1,101.50
00797606	V03180	HOUSTON NFL HOLDINGS LP	4/23/2026	Rental-ST Leases	\$ 300.00

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797607	V02808	HQ TROPHIES	4/23/2026	Awards	\$ 250.93
00797608	V03239	HUNTON DISTRIBUTION	4/23/2026	Other Supplies	\$ 499.27
00797609	V14102	HUNTON SERVICES	4/23/2026	Buildings	\$ 1,560.00
00797610	V16657	I ADORE CHEER LLC	4/23/2026	Other Contracts	\$ 2,280.00
00797611	V17231	IFLY INDOOR SKYDIVING	4/23/2026	Student Travel	\$ 2,875.00
00797612	115048	JACOBS, KAREN D	4/23/2026	Student Travel	\$ 2,356.00
00797613	V18406	JAMAIL & SMITH CONSTRUCTION LP	4/23/2026	Land Improvement	\$ 332,934.73
00797614	V03484	JASON'S DELI	4/23/2026	Misc Expense	\$ 119.99
00797615	V17845	JOHNSON PROFESSIONAL PRINTS	4/23/2026	Activity Fund CI	\$ 2,241.96
00797616	V19074	JOSE ANTONIO SILVA	4/23/2026	Other Contracts	\$ 100.00
00797617	V19055	JOSEPH CHEN	4/23/2026	Other Contracts	\$ 300.00
00797618	V00204	JUAN ADAN	4/23/2026	Other Contracts	\$ 100.00
00797619	V18107	JUMP MONKEYS PARTY RENTAL	4/23/2026	Rental-ST Leases	\$ 882.75
00797620	V03624	KATY ISD	4/23/2026	Misc Expense	\$ 297.23
00797621	V13311	KERRY TALLEY	4/23/2026	Other Contracts	\$ 100.00
00797622	V13728	KIMBALL MIDWEST	4/23/2026	Other Supplies	\$ 259.14 <sup>80</sup>
00797623	V17451	KOLOR MY KANVAS	4/23/2026	Other Contracts	\$ 1,700.00
00797624	V03730	KROGER CO	4/23/2026	General Supplies	\$ 549.45
00797625	VOID.CONTINU	Void - Continued Stub	4/23/2026		\$ -
00797626	VOID.CONTINU	Void - Continued Stub	4/23/2026		\$ -
00797627	V03766	LABATT FOOD SERVICE	4/23/2026	Food	\$ 258,816.77
00797628	V17198	LAKESHORE LEARNING MATERIALS L	4/23/2026	General Supplies	\$ 8,601.06
00797629	V17009	LAKESIDE ANIMAL CLINIC	4/23/2026	Other Contracts	\$ 677.89
00797630	V03830	LASAGNA HOUSE III	4/23/2026	Misc Expense	\$ 110.00
00797631	V03830	LASAGNA HOUSE III	4/23/2026	Misc Expense	\$ 450.00
00797632	V16548	LED OEM PARTNERS LLC	4/23/2026	Buildings	\$ 783.50
00797633	V19071	LEONARDO MORENO	4/23/2026	Other Contracts	\$ 100.00
00797634	V13982	LETCO GROUP LLC	4/23/2026	Other Supplies	\$ 594.00
00797635	V18252	LETS TALK ABOUT IT SPEECH THER	4/23/2026	Other Contracts	\$ 10,291.00
00797636	V17519	LISA'S ROLLING VIDEO GAMES	4/23/2026	Other Contracts	\$ 575.00
00797637	V03970	LISLE VIOLIN SHOP	4/23/2026	Other Repairs	\$ 3,069.00
00797638	V18395	LITTLE MARIA'S CAFE	4/23/2026	Misc Expense	\$ 2,140.00
00797639	V18395	LITTLE MARIA'S CAFE	4/23/2026	Misc Expense	\$ 1,015.00
00797640	V18074	LOCKWOOD ANDREWS & NEWMAN INC	4/23/2026	Other Contracts	\$ 29,234.50
00797641	V19014	LONE STAR AWARDS	4/23/2026	Activity Fund CI	\$ 567.00

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797642	V15556	LOPEZ MEXICAN RESTAURANT	4/23/2026	Misc Expense	\$ 2,569.39
00797643	V18616	LOWE'S	4/23/2026	Custodial	\$ 2,429.18
00797644	V04101	MACKIN EDUCATIONAL RESOURCES	4/23/2026	Library Books	\$ 4,277.08
00797645	V12652	MEXICAN INSTITUTE OF GREATER H	4/23/2026	Other Contracts	\$ 7,000.00
00797646	V18323	MGT IMPACT SOLUTIONS LLC	4/23/2026	Other Contracts	\$ 107,619.93
00797647	V12649	MICRO INTEGRATION & PROGRAMMIN	4/23/2026	Software	\$ 4,398.00
00797648	V17681	MISSION RESTAURANT SUPPLY	4/23/2026	Furn & Equipment	\$ 7,200.00
00797649	V18281	NANCY TRENT	4/23/2026	Other Contracts	\$ 1,250.00
00797650	V04587	NASSP	4/23/2026	Dues	\$ 2,160.00
00797651	V04587	NASSP	4/23/2026	Dues	\$ 385.00
00797652	V04587	NASSP	4/23/2026	Activity Fund CI	\$ 719.99
00797653	V18673	NATIONAL CATHOLIC FORENSIC LEA	4/23/2026	Student Travel	\$ 720.00
00797654	V18439	NATIONAL RECRUITING CONSULTANT	4/23/2026	Other Contracts	\$ 7,560.00
00797655	V04603	NCTM	4/23/2026	Dues	\$ 16.00
00797656	V17163	NOTHING BUNDT CAKES OF ENERGY	4/23/2026	Misc Expense	\$ 439.80
00797657	V17819	NOVA THERAPY SERVICES PLLC	4/23/2026	Other Contracts	\$ 6,240.00 <sup>81</sup>
00797658	V04620	NSPRA	4/23/2026	Misc Expense	\$ 65.00
00797659	VOID.CONTINU	Void - Continued Stub	4/23/2026		\$ -
00797660	VOID.CONTINU	Void - Continued Stub	4/23/2026		\$ -
00797661	VOID.CONTINU	Void - Continued Stub	4/23/2026		\$ -
00797662	V17772	OAK FARMS - HOUSTON	4/23/2026	Food	\$ 79,248.64
00797663	V17226	ODP BUSINESS SOLUTIONS LLC	4/23/2026	Computer Supplie	\$ 5,138.92
00797664	V04888	OIL RANCH	4/23/2026	Student Travel	\$ 1,044.00
00797665	V10612	OSCAR VILLEDA	4/23/2026	Other Contracts	\$ 100.00
00797666	V15210	PARTS TOWN LLC	4/23/2026	Other Supplies	\$ 67.20
00797667	V05121	PERDUE BRANDON FIELDER	4/23/2026	Employee Travel	\$ 100.00
00797668	V17991	POPPIN PARTIES LLC	4/23/2026	Activity Fund CI	\$ 16,156.88
00797669	V18952	POWERSCHOOL GROUP LLC	4/23/2026	Other Contracts	\$ 192.00
00797670	V18782	PROFORMA ANGELINI AND ASSOCIAT	4/23/2026	Misc Expense	\$ 86.23
00797671	V18749	PUBLIC AGENCY TRAINING COUNCIL	4/23/2026	Employee Travel	\$ 625.00
00797672	V05386	PYRAMID SCHOOL PRODUCTS	4/23/2026	Inventory	\$ 2,210.28
00797673	V18471	QUADIENT FINANCE USA INC	4/23/2026	General Supplies	\$ 39.90
00797674	V05519	REGION IV ESC	4/23/2026	General Supplies	\$ 3,685.00
00797675	V05541	RELIABLE COMMERCIAL ROOFING	4/23/2026	Bldg Improvement	\$ 506,350.00
00797676	V17694	RICARDO VARGAS	4/23/2026	Other Contracts	\$ 100.00

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797677	V05622	RICOH USA INC	4/23/2026	Other Contracts	\$ 493.59
00797678	V18935	RIDER WASH SYSTEM	4/23/2026	General Supplies	\$ 675.95
00797679	V10450	RIDLEY'S VACUUM & JANITOR	4/23/2026	General Supplies	\$ 1,024.97
00797680	V03822	ROLAND E LARRANAGA	4/23/2026	Other Contracts	\$ 100.00
00797681	VOID.CONTINU	Void - Continued Stub	4/23/2026		\$ -
00797682	V05828	SAMS CLUB DIRECT	4/23/2026	General Supplies	\$ 32,553.12
00797683	V05931	SCHOOL NURSE SUPPLY INC	4/23/2026	General Supplies	\$ 341.10
00797684	V13981	SECURED MOBILITY LLC	4/23/2026	General Supplies	\$ 321.60
00797685	V18959	SITEK OMNI SERVICES LLC	4/23/2026	Buildings	\$ 1,700.00
00797686	V10409	SOUTHERN COMPUTER WAREHOUSE	4/23/2026	Computer Supplie	\$ 4,297.64
00797687	V18772	SOUTHERN REGIONAL EDUCATION BO	4/23/2026	Other Contracts	\$ 16,280.00
00797688	V06229	SPACE CENTER HOUSTON	4/23/2026	Student Travel	\$ 910.35
00797689	V06229	SPACE CENTER HOUSTON	4/23/2026	Student Travel	\$ 392.70
00797690	V06229	SPACE CENTER HOUSTON	4/23/2026	Student Travel	\$ 714.00
00797691	V17861	SPEAKER CENTER	4/23/2026	Rental-ST Leases	\$ 1,583.00
00797692	V12685	SUGAR CREEK COUNTRY CLUB	4/23/2026	Activity Fund Cl	\$ 4,785.00 <sup>82</sup>
00797693	V18179	SW SCHOOL SUPPLY INC	4/23/2026	Inventory	\$ 109.44
00797694	V18988	SWEETWATER SOUND LLC	4/23/2026	General Supplies	\$ 142.97
00797695	V18888	SWING EDUCATION INC	4/23/2026	Other Contracts	\$ 1,560.00
00797696	V18272	TEXAS SPEECH AND MORE	4/23/2026	Other Contracts	\$ 22,230.00
00797697	V06577	TEXAS STATE FLORISTS ASSOCIATI	4/23/2026	Testing Material	\$ 9,575.00
00797698	V06888	THOMAS BUS GULF COAST	4/23/2026	Vehicles	\$ 1,063,649.11
00797699	V18848	TREVIPAY	4/23/2026	General Supplies	\$ 912.27
00797700	V07049	TURF EQUIPMENT & SUPPLIES INC	4/23/2026	Other Supplies	\$ 3,866.03
00797701	V19075	TYLER HAGER	4/23/2026	Other Contracts	\$ 100.00
00797702	V07236	UNIVERSITY OF TEXAS AT AUSTIN	4/23/2026	Dues	\$ 305.00
00797703	V10422	VERITIV POLLOCK	4/23/2026	Inventory	\$ 315.15
00797704	V17236	VESTIGE INTERNATIONAL	4/23/2026	Activity Fund Cl	\$ 510.29
00797705	V19068	VICTOR MBAMARA	4/23/2026	Other Contracts	\$ 100.00
00797706	V04477	WEDDING & EVENTS BY MY CREATIO	4/23/2026	Misc Expense	\$ 985.00
00797707	V18983	WELDING MAGICIAN LLC	4/23/2026	General Supplies	\$ 1,271.89
00797708	V07447	WEST HARRIS COUNTY MUD 4	4/23/2026	Water	\$ 870.32
00797709	V17207	WILLIAM FREDERICK ARMSTRONG	4/23/2026	Other Contracts	\$ 400.00
00797710	V11482	WRIGHT NATIONAL FLOOD INSURANC	4/23/2026	Property Ins.	\$ 105,325.00
00797711	V16917	XEROX FINANCIAL SERVICES LLC	4/23/2026	Rental-ST Leases	\$ 145.25

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797712	V16917	XEROX FINANCIAL SERVICES LLC	4/23/2026	Rental-ST Leases	\$ 336.34
00797713	V16917	XEROX FINANCIAL SERVICES LLC	4/23/2026	Rental-ST Leases	\$ 404.68
00797714	V17208	YI ZENG	4/23/2026	Other Contracts	\$ 100.00
00797715	V11391	ZEUS OTONEL ACUNA ORNELAS	4/23/2026	Other Contracts	\$ 100.00
01018000	V02390	4IMPRINT INC	4/23/2026	Misc Expense	\$ 2,481.97
01018001	V17311	ALLTEX WELDING SUPPLY INC	4/23/2026	Other Contracts	\$ 262.58
01018002	V18912	AMERICAN WELDING & GAS INC	4/23/2026	General Supplies	\$ 261.28
01018003	V13559	AUTOZONE	4/23/2026	General Supplies	\$ 5,705.03
01018004	V00987	BROOKS DUPLICATOR COMPANY	4/23/2026	Computer Supplie	\$ 10,511.59
01018005	V01263	CERTIFIED LABORATORIES	4/23/2026	Other Contracts	\$ 327.36
01018006	V01267	CHALKS TRUCK PARTS INC	4/23/2026	Other Supplies	\$ 2,398.68
01018007	V15985	CHEERLEADING COMPANY INC	4/23/2026	General Supplies	\$ 15,325.79
01018008	V11535	CLASSIC CHEVROLET SUGAR LAND L	4/23/2026	Vehicles	\$ 2,873.65
01018009	V14757	DILLY CAMPUS SUPPLY	4/23/2026	Misc Expense	\$ 4,959.00
01018010	V16159	FOSTER FENCE LTD	4/23/2026	Buildings	\$ 2,276.00
01018011	V17795	GOT YOU COVERED WORK WEAR AND	4/23/2026	General Supplies	\$ 1,486.67 <sup>83</sup>
01018012	V02741	GUARDIAN REPAIR PARTS	4/23/2026	Custodial	\$ 340.06
01018013	V13123	HOBART SERVICE	4/23/2026	Other Supplies	\$ 133.11
01018014	V03556	JOHNSTONE SUPPLY	4/23/2026	Other Supplies	\$ 1,944.99
01018015	V03440	JW PEPPER & SON INC	4/23/2026	General Supplies	\$ 24.00
01018016	V10402	LIBERTY OFFICE PRODUCTS	4/23/2026	General Supplies	\$ 3,326.49
01018017	V16277	MINER LTD	4/23/2026	Other Repairs	\$ 1,177.45
01018018	V15638	NATIONAL INSTITUTE FOR AUTOMOT	4/23/2026	Testing Material	\$ 2,070.00
01018019	V04939	O'REILLY AUTO PARTS	4/23/2026	Other Supplies	\$ 3,173.66
01018020	V04942	ORIENTAL TRADING COMPANY INC	4/23/2026	General Supplies	\$ 452.88
01018021	V05142	PERMA-BOUND BOOKS	4/23/2026	Library Books	\$ 3,689.63
01018022	V05258	POSITIVE PROMOTIONS	4/23/2026	Activity Fund Ci	\$ 3,689.57
01018023	V12844	PS LIGHTWAVE LLC	4/23/2026	Telephone	\$ 7,870.72
01018024	V15880	RIVERSIDE ASSESSMENTS LLC	4/23/2026	Testing Material	\$ 8,260.14
01018025	V16789	SCHOOL SPECIALTY LLC	4/23/2026	Inventory	\$ 4,051.68
01018026	V10668	SEBCO BOOKS	4/23/2026	Library Books	\$ 516.83
01018027	V06027	SHIFFLER EQUIPMENT SALES	4/23/2026	Other Supplies	\$ 2,684.06
01018028	V06199	SOUTHERN TIRE MART	4/23/2026	Other Supplies	\$ 1,691.06
01018029	V15418	STEWART ORGANIZATION	4/23/2026	Other Contracts	\$ 203.29
01018030	V06569	TMS SOUTH	4/23/2026	Other Supplies	\$ 5,607.01

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
01018031	V07082	ULINE INC	4/23/2026	Furn & Equipment	\$ 1,532.17
01018032	V07605	WORLD WIDE IMAGING SUPPLIES	4/23/2026	Computer Supplie	\$ 4,783.20
00797716	V00173	ACE MART RESTAURANT SUPPLY CO	4/30/2026	Bulk Purchase Fu	\$ 44,461.76
00797717	V00223	ADVANTAGE SECURITY INTEGRATION	4/30/2026	Other Supplies	\$ 30,460.00
00797718	V00291	ALIEF AMERICAN FEDERATION OF	4/30/2026	Prof Dues - TFT	\$ 16,249.00
00797719	V00304	ALIEF ISD EDUCATION FOUNDATION	4/30/2026	Alief Education	\$ 1,053.25
00797720	V00338	ALIEF ISD TAYLOR HIGH SCHOOL	4/30/2026	Other Contracts	\$ 250.00
00797721	V14728	AMAZON CAPITAL SERVICES INC	4/30/2026	General Supplies	\$ 129.78
00797722	V18796	AMERGIS HEALTHCARE STAFFING IN	4/30/2026	Other Contracts	\$ 4,950.00
00797723	V07510	ANN WILLIAMS	4/30/2026	Board Travel	\$ 64.00
00797724	V15610	ANNETTE RAMIREZ	4/30/2026	Fees	\$ 66.00
00797725	V15610	ANNETTE RAMIREZ	4/30/2026	Fees	\$ 66.00
00797726	V15610	ANNETTE RAMIREZ	4/30/2026	Fees	\$ 66.00
00797727	V15610	ANNETTE RAMIREZ	4/30/2026	Fees	\$ 66.00
00797728	V00568	ASSOC OF TEXAS PROF EDUCATORS	4/30/2026	Prof Dues - ATPE	\$ 2,673.10
00797729	V00120	AT&T	4/30/2026	Telephone	\$ 23,057.19 <sup>84</sup>
00797730	V17316	B & C CONSTRUCTORS LP	4/30/2026	Land Imprve Depr	\$ 162,183.22
00797731	V15502	BALLOON N NOVELTY	4/30/2026	Activity Fund Cl	\$ 740.15
00797732	V15502	BALLOON N NOVELTY	4/30/2026	Rental-ST Leases	\$ 1,146.75
00797733	V18233	BASE10ASSETS LLC	4/30/2026	General Supplies	\$ 1,925.61
00797734	V00725	BAYOU CITY INTEREST INC	4/30/2026	Bldg Improvement	\$ 30,955.51
00797735	V00757	BEECHNUT MUD	4/30/2026	Water	\$ 18,163.40
00797736	V01850	BLICK ART MATERIALS	4/30/2026	General Supplies	\$ 2,240.45
00797737	V17043	BRAINBUZZED TUTORING INC	4/30/2026	Other Contracts	\$ 5,160.00
00797738	V15839	BREAKTHROUGH COACH	4/30/2026	Employee Travel	\$ 1,120.00
00797739	V00988	BROOKS & SPARKS INC	4/30/2026	Buildings	\$ 9,315.00
00797740	V01081	BUTLER BUSINESS PRODUCTS LLC	4/30/2026	General Supplies	\$ 621.80
00797741	V17957	CABO BOBS LLC	4/30/2026	Misc Expense	\$ 1,912.65
00797742	V16706	CAPE EQUIPMENT & SERVICES LLC	4/30/2026	General Supplies	\$ 154.00
00797743	V01208	CARRIER ENTERPRISE LLC	4/30/2026	Other Supplies	\$ 5,765.62
00797744	V19005	CBE GROUP INC	4/30/2026	Wage Levy	\$ 122.23
00797745	V01248	CENTERPOINT ENERGY	4/30/2026	Bldg Improvement	\$ 17,738.40
00797746	V14929	CFI MECHANICAL	4/30/2026	Bldg Improvement	\$ 1,074,343.32
00797747	V01305	CHELFORD ONE M U D	4/30/2026	Water	\$ 4,692.55
00797748	V18675	CHEM-AQUA INC	4/30/2026	Buildings	\$ 13,829.66

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797749	V01320	CHICK FIL A	4/30/2026	Misc Expense	\$ 61.97
00797750	V01325	CHILDREN AT RISK	4/30/2026	Other Contracts	\$ 11,662.00
00797751	V01331	CHILDREN'S MUSEUM OF HOUSTON	4/30/2026	Student Travel	\$ 539.00
00797752	V17796	CHOW WOK RESTAURANT	4/30/2026	Misc Expense	\$ 2,910.19
00797753	V16101	CHRISTOPHER MADDOX	4/30/2026	Other Contracts	\$ 495.00
00797754	V15952	CIGNA HEALTH AND LIFE INSURANC	4/30/2026	DHMO Pretax	\$ 205,834.85
00797755	V01369	CITY OF HOUSTON	4/30/2026	Water	\$ 7,833.56
00797756	V01364	CITY OF HOUSTON	4/30/2026	Fees	\$ 302.12
00797757	V01364	CITY OF HOUSTON	4/30/2026	Fees	\$ 100.69
00797758	V01364	CITY OF HOUSTON	4/30/2026	Fees	\$ 1,376.33
00797759	V13292	CLEAR CREEK INDEPENDENT SCHOOL	4/30/2026	Fees	\$ 60.00
00797760	V01397	CLEAR LAKE HIGH SCHOOL	4/30/2026	Fees	\$ 640.00
00797761	V16818	CLEVELAND ISD	4/30/2026	Fees	\$ 350.00
00797762	V18919	COCO'S CREATIONS	4/30/2026	Misc Expense	\$ 1,552.50
00797763	V18919	COCO'S CREATIONS	4/30/2026	Misc Expense	\$ 1,495.00
00797764	V18919	COCO'S CREATIONS	4/30/2026	Misc Expense	\$ 1,035.00 <sup>85</sup>
00797765	V11142	CONSOLIDATED ELECTRICAL DISTRI	4/30/2026	Other Supplies	\$ 11,505.69
00797766	V15370	COVETRUS NORTH AMERICA	4/30/2026	Activity Fund Cl	\$ 4,127.80
00797767	V18788	CRACKER BARREL OLD COUNTRY STO	4/30/2026	Misc Expense	\$ 990.37
00797768	V12312	CRAWFORD ELECTRIC SUPPLY COMPA	4/30/2026	Other Supplies	\$ 18,889.78
00797769	V01636	CROWN TROPHY	4/30/2026	Activity Fund Cl	\$ 260.50
00797770	V14309	CROWN TROPHY 305 LLC	4/30/2026	Awards	\$ 520.72
00797771	V12424	D & T CONTRACTING LP	4/30/2026	Buildings	\$ 3,250.00
00797772	V05079	DAVID G PEAKE TRUSTEE	4/30/2026	Bankruptcy	\$ 6,107.26
00797773	V01794	DELL MARKETING	4/30/2026	Computer Supplie	\$ 17,243.66
00797774	V01809	DEMCO	4/30/2026	Inventory	\$ 5,401.25
00797775	V19081	DESIREE RACITI	4/30/2026	Cocurricular	\$ 230.00
00797776	V01843	DEWBERRY FARM	4/30/2026	Student Travel	\$ 1,380.00
00797777	V00574	DGS EDUCATIONAL PRODUCTS	4/30/2026	Inventory	\$ 502.80
00797778	V01931	DOWNTOWN AQUARIUM	4/30/2026	Student Travel	\$ 868.77
00797779	V01977	EAI - ERIC ARMIN INC.	4/30/2026	General Supplies	\$ 9,598.60
00797780	V16998	EDUCATION CAREER ALTERNATIVES	4/30/2026	Certification	\$ 350.00
00797781	V18869	EFFECTIVE COMMUNICATION LLC	4/30/2026	Other Contracts	\$ 1,593.75
00797782	V02230	EXTREME CLIMBING LLC	4/30/2026	Activity Fund Cl	\$ 900.00
00797783	V14357	FASTSIGNS #10701	4/30/2026	Awards	\$ 6,547.71

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797784	V17866	FERGUSON ENTERPRISES LLC	4/30/2026	Other Supplies	\$ 680.22
00797785	V17866	FERGUSON ENTERPRISES LLC	4/30/2026	Other Supplies	\$ 1,710.00
00797786	V13901	FIRST	4/30/2026	Employee Travel	\$ 1,800.00
00797787	V17720	FIRST CLASS TRANSPORTATION LLC	4/30/2026	Activity Fund CI	\$ 3,474.00
00797788	V02307	FIRST COMMUNITY CREDIT UNION	4/30/2026	First Community	\$ 80,370.93
00797789	V02318	FISHER SCIENTIFIC	4/30/2026	General Supplies	\$ 1,114.45
00797790	V10331	FORT BEND MUSIC CENTER	4/30/2026	Other Repairs	\$ 2,117.00
00797791	V02233	FUTURE BUSINESS LEADERS OF AME	4/30/2026	Activity Fund CI	\$ 6,140.00
00797792	V16234	GABRIELA LUNA	4/30/2026	Other Contracts	\$ 200.00
00797793	V11395	GATEWAY PRINTING AND OFFICE SU	4/30/2026	Inventory	\$ 19,953.42
00797794	V02656	GRAINGER	4/30/2026	General Supplies	\$ 4,715.07
00797795	V17412	GULF COAST BANK & TRUST	4/30/2026	Other Contracts	\$ 11,224.32
00797796	V18627	GVH DISTRIBUTION DFW LLC	4/30/2026	Inventory	\$ 11,128.00
00797797	V17598	HARDIES FRESH FOODS	4/30/2026	Food	\$ 26,187.16
00797798	V17923	HISTORIC GEORGE RANCH ASSOCIAT	4/30/2026	Student Travel	\$ 934.00
00797799	V02805	HMH SUPPLEMENTAL PUBLISHERS IN	4/30/2026	Books	\$ 9,530.41 <sup>86</sup>
00797800	V18417	HOLT TRUCK CENTERS OF TEXAS LL	4/30/2026	Other Supplies	\$ 3,405.40
00797801	V17687	HOMETOWN CHEF CATERING CO	4/30/2026	Activity Fund CI	\$ 16,630.65
00797802	V03177	HOU TEX GLASS & MIRROR	4/30/2026	Buildings	\$ 392.63
00797803	V17760	HOUSTON INTERACTIVE AQUARIUM	4/30/2026	Activity Fund CI	\$ 708.90
00797804	V03170	HOUSTON MUSEUM OF NATURAL SCIE	4/30/2026	Student Travel	\$ 1,045.00
00797805	V03176	HOUSTON SYMPHONY SOCIETY	4/30/2026	Student Travel	\$ 518.00
00797806	V03239	HUNTON DISTRIBUTION	4/30/2026	Other Supplies	\$ 164.65
00797807	V14102	HUNTON SERVICES	4/30/2026	Buildings	\$ 1,560.00
00797808	V17988	IMPERIAL DADE	4/30/2026	Inventory	\$ 7,400.00
00797809	V13786	IMPERIAL WRECKER SERVICE INC	4/30/2026	Vehicles	\$ 85.00
00797810	V03318	INDECO	4/30/2026	Furn & Equip	\$ 28,237.61
00797811	V11714	INDUSTRIAL COMMUNICATIONS	4/30/2026	General Supplies	\$ 129.40
00797812	V18406	JAMAIL & SMITH CONSTRUCTION LP	4/30/2026	Retainage	\$ 14,765.20
00797813	V03484	JASON'S DELI	4/30/2026	Misc Expense	\$ 378.40
00797814	V00243	JENNIFER AGBU	4/30/2026	General Supplies	\$ 240.00
00797815	V12873	JOSEPH'S CATERING	4/30/2026	Misc Expense	\$ 1,110.00
00797816	V18107	JUMP MONKEYS PARTY RENTAL	4/30/2026	Activity Fund CI	\$ 1,576.10
00797817	V03625	KATY ISD ATHLETICS DEPARTMENT	4/30/2026	Fees	\$ 150.00
00797818	V03625	KATY ISD ATHLETICS DEPARTMENT	4/30/2026	Fees	\$ 150.00

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797819	V13728	KIMBALL MIDWEST	4/30/2026	Other Supplies	\$ 1,578.33
00797820	V03730	KROGER CO	4/30/2026	Misc Expense	\$ 1,174.28
00797821	V18141	LA ROCCA LITERACY LLC	4/30/2026	Other Contracts	\$ 2,500.00
00797822	VOID.CONTINU	Void - Continued Stub	4/30/2026		\$ -
00797823	VOID.CONTINU	Void - Continued Stub	4/30/2026		\$ -
00797824	V03766	LABATT FOOD SERVICE	4/30/2026	Food	\$ 269,311.99
00797825	V03766	LABATT FOOD SERVICE	4/30/2026	Misc Expense	\$ 1,734.95
00797826	V17009	LAKESIDE ANIMAL CLINIC	4/30/2026	Other Contracts	\$ 684.71
00797827	V03830	LASAGNA HOUSE III	4/30/2026	Misc Expense	\$ 902.00
00797828	V17162	LEAD PARTNERS LLC	4/30/2026	Consulting	\$ 3,300.00
00797829	V16548	LED OEM PARTNERS LLC	4/30/2026	Land Imprve Depr	\$ 54,970.00
00797830	V03902	LEGO EDUCATION	4/30/2026	General Supplies	\$ 12,895.00
00797831	V13982	LETCO GROUP LLC	4/30/2026	Other Supplies	\$ 2,110.00
00797832	V17301	LITTLE BLACK BALLOON	4/30/2026	Other Contracts	\$ 575.00
00797833	V18395	LITTLE MARIA'S CAFE	4/30/2026	Misc Expense	\$ 1,070.00
00797834	V18395	LITTLE MARIA'S CAFE	4/30/2026	Misc Expense	\$ 1,533.00 <sup>87</sup>
00797835	V15556	LOPEZ MEXICAN RESTAURANT	4/30/2026	Misc Expense	\$ 904.12
00797836	V15556	LOPEZ MEXICAN RESTAURANT	4/30/2026	Misc Expense	\$ 1,204.81
00797837	V15556	LOPEZ MEXICAN RESTAURANT	4/30/2026	Misc Expense	\$ 1,440.01
00797838	V18616	LOWE'S	4/30/2026	Other Supplies	\$ 4,242.68
00797839	V04066	M & J PRODUCTIONS	4/30/2026	Activity Fund Cl	\$ 150.00
00797840	V04101	MACKIN EDUCATIONAL RESOURCES	4/30/2026	Library Books	\$ 6,687.39
00797841	V04124	MAIN STREET THEATER HOUSTON	4/30/2026	Student Travel	\$ 1,080.00
00797842	V18093	MARCOS PIZZA	4/30/2026	Misc Expense	\$ 84.50
00797843	V14853	MATH-A-MATICS TUTORING LLC	4/30/2026	Other Contracts	\$ 11,730.00
00797844	V17040	MEI KUAN IM	4/30/2026	Other Contracts	\$ 560.00
00797845	V18569	MICHAELS STORES INC	4/30/2026	General Supplies	\$ 16.51
00797846	V12649	MICRO INTEGRATION & PROGRAMMIN	4/30/2026	General Supplies	\$ 1,022.50
00797847	V04424	MISSION BEND M U D #2	4/30/2026	Water	\$ 7,508.61
00797848	V04550	MUSIC & ARTS CENTERS	4/30/2026	General Supplies	\$ 1,128.08
00797849	V04587	NASSP	4/30/2026	General Supplies	\$ 249.49
00797850	V04644	NATIONAL ASSOC OF SCHOOL NURSE	4/30/2026	Dues	\$ 159.50
00797851	V18439	NATIONAL RECRUITING CONSULTANT	4/30/2026	Other Contracts	\$ 9,450.00
00797852	V16490	NEHA TSHIRT	4/30/2026	General Supplies	\$ 350.00
00797853	V17899	NINYO & MOORE GEOTECHNICAL &	4/30/2026	Bldg Fees	\$ 2,402.50

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797854	V17163	NOTHING BUNDT CAKES OF ENERGY	4/30/2026	Misc Expense	\$ 549.42
00797855	V17163	NOTHING BUNDT CAKES OF ENERGY	4/30/2026	Misc Expense	\$ 1,177.25
00797856	V17819	NOVA THERAPY SERVICES PLLC	4/30/2026	Other Contracts	\$ 8,650.00
00797857	VOID.CONTINU	Void - Continued Stub	4/30/2026		\$ -
00797858	VOID.CONTINU	Void - Continued Stub	4/30/2026		\$ -
00797859	VOID.CONTINU	Void - Continued Stub	4/30/2026		\$ -
00797860	V17772	OAK FARMS - HOUSTON	4/30/2026	Food	\$ 80,416.96
00797861	V17226	ODP BUSINESS SOLUTIONS LLC	4/30/2026	General Supplies	\$ 1,944.19
00797862	V18625	OSWALT RESTAURANT SUPPLY	4/30/2026	General Supplies	\$ 1,142.96
00797863	V18270	PANDA ICE	4/30/2026	Activity Fund Cl	\$ 2,500.00
00797864	V18244	PAPA JOHNS PIZZA	4/30/2026	Misc Expense	\$ 109.29
00797865	V18244	PAPA JOHNS PIZZA	4/30/2026	Misc Expense	\$ 725.49
00797866	V18244	PAPA JOHNS PIZZA	4/30/2026	General Supplies	\$ 109.49
00797867	V18199	PARENTSQUARE INC	4/30/2026	Software	\$ 9,071.00
00797868	V15210	PARTS TOWN LLC	4/30/2026	Other Supplies	\$ 1,002.40
00797869	V18653	PAWSITIVE RELATIONS	4/30/2026	Activity Fund Cl	\$ 2,000.00 <sup>88</sup>
00797870	V05117	PENWORTHY COMPANY	4/30/2026	Library Books	\$ 209.72
00797871	V18891	PEOPLE'S CHOICE ASSOCIATION UN	4/30/2026	Prof Dues - PCU	\$ 612.50
00797872	V05134	PERFECTION LEARNING CORP	4/30/2026	Other Contracts	\$ 4,614.40
00797873	V16708	PHONOSCOPE INC	4/30/2026	Telephone	\$ 5,953.08
00797874	V05186	PIKE'S PEAK OF TEXAS INC	4/30/2026	General Supplies	\$ 137.29
00797875	V17731	POT O GOLD RENTALS LLC	4/30/2026	Rental-ST Leases	\$ 121.10
00797876	V18185	POTEET PERCUSSION SERVICES LLC	4/30/2026	General Supplies	\$ 2,143.90
00797877	V10622	PRIME SYSTEMS	4/30/2026	Equipment Repair	\$ 436.00
00797878	V18782	PROFORMA ANGELINI AND ASSOCIAT	4/30/2026	General Supplies	\$ 811.50
00797879	V18749	PUBLIC AGENCY TRAINING COUNCIL	4/30/2026	Employee Travel	\$ 750.00
00797880	V05386	PYRAMID SCHOOL PRODUCTS	4/30/2026	Inventory	\$ 2,440.44
00797881	V05388	QEP INC	4/30/2026	Books	\$ 6,473.00
00797882	V19032	QM QUALITY MATTERS INC	4/30/2026	Employee Travel	\$ 550.00
00797883	V08212	QUADIENT INC	4/30/2026	General Supplies	\$ 2,517.50
00797884	V17575	RABA KISTNER INC	4/30/2026	Bldg Fees	\$ 2,123.42
00797885	V17314	RAISING CANES #24	4/30/2026	Misc Expense	\$ 711.76
00797886	V05519	REGION IV ESC	4/30/2026	General Supplies	\$ 3,650.25
00797887	157655	RICHARDSON, MELVIN LEE	4/30/2026	Employee Travel	\$ 2,065.22
00797888	V05622	RICOH USA INC	4/30/2026	Rental-ST Leases	\$ 373.88

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797889	V10450	RIDLEY'S VACUUM & JANITOR	4/30/2026	General Supplies	\$ 846.90
00797890	V17338	ROLANDO JOSUE BENITEZ GRANADOS	4/30/2026	Other Contracts	\$ 450.00
00797891	V05797	SAFETY-KLEEN SYSTEMS INC	4/30/2026	Other Contracts	\$ 260.00
00797892	V05828	SAMS CLUB DIRECT	4/30/2026	General Supplies	\$ 597.72
00797893	V16495	SAVVAS LEARNING COMPANY LLC	4/30/2026	Books	\$ 24,610.13
00797894	V13981	SECURED MOBILITY LLC	4/30/2026	Inventory	\$ 35,200.00
00797895	V17808	SEEDS OF CARE PEDIATRIC THERAP	4/30/2026	Other Contracts	\$ 5,100.00
00797896	155337	SEGERS, ELENA KIRILOVA	4/30/2026	Student Travel	\$ 392.70
00797897	V17770	SHINE EARLY LEARNING INC	4/30/2026	Testing Material	\$ 1,890.56
00797898	V19088	SILVIA RODRIGUEZ	4/30/2026	Cocurricular	\$ 80.50
00797899	V18893	SOCCER POST	4/30/2026	General Supplies	\$ 3,597.30
00797900	V17416	SOLIANT HEALTH LLC	4/30/2026	Other Contracts	\$ 4,141.91
00797901	V10409	SOUTHERN COMPUTER WAREHOUSE	4/30/2026	Computer Supplie	\$ 11,170.73
00797902	V06187	SOUTHERN FLORAL	4/30/2026	General Supplies	\$ 926.13
00797903	V18772	SOUTHERN REGIONAL EDUCATION BO	4/30/2026	Other Contracts	\$ 5,280.00
00797904	V06229	SPACE CENTER HOUSTON	4/30/2026	Student Travel	\$ 714.00 <sup>89</sup>
00797905	V06229	SPACE CENTER HOUSTON	4/30/2026	Activity Fund Cl	\$ 761.60
00797906	V15347	SPALDING NICHOLS LAMP LANGLOIS	4/30/2026	Legal Services	\$ 27,431.76
00797907	V18751	SPLASH OF COLOR BY ZOILY	4/30/2026	Misc Expense	\$ 520.00
00797908	V15807	SPRING CREEK CATERING LTD	4/30/2026	Activity Fund Cl	\$ 1,766.00
00797909	V17011	STEALTH PARTNER GROUP LLC	4/30/2026	Other Insurance	\$ 179,133.76
00797910	V17782	STEMFINITY LLC	4/30/2026	Tech Equipment	\$ 26,172.60
00797911	V18975	STEPPING STONES GROUP LLC	4/30/2026	Other Contracts	\$ 13,800.00
00797912	V13093	STG TRAVEL INC	4/30/2026	Activity Fund Cl	\$ 17,021.00
00797913	V18179	SW SCHOOL SUPPLY INC	4/30/2026	Inventory	\$ 25,895.40
00797914	V06474	SWEETIE PIES PETTING ZOO	4/30/2026	Other Contracts	\$ 1,250.00
00797915	V18988	SWEETWATER SOUND LLC	4/30/2026	Bulk Purchase Fu	\$ 2,753.66
00797916	V18888	SWING EDUCATION INC	4/30/2026	Other Contracts	\$ 1,950.00
00797917	V17366	TANEEM CHOWDHURY	4/30/2026	Other Contracts	\$ 4,150.00
00797918	V15649	TARKETT USA INC	4/30/2026	Buildings	\$ 142,815.68
00797919	V06543	TCU OFFICE OF EXTENDED EDUCATI	4/30/2026	Employee Travel	\$ 1,000.00
00797920	V06551	TEPSA - AUSTIN	4/30/2026	Dues	\$ 495.00
00797921	V13333	TEXAS ASSOCIATION FOR TRUANCY	4/30/2026	Dues	\$ 245.00
00797922	V10599	TEXAS CITY INDEPENDENT SCHOOL	4/30/2026	Fees	\$ 120.00
00797923	V06745	TEXAS CLASSROOM TEACHERS ASSOC	4/30/2026	Prof Dues - TCTA	\$ 77.92

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00797924	V06819	TEXAS MUNICIPAL POLICE ASSOC	4/30/2026	Prof Dues - TMP	\$ 14.00
00797925	V18272	TEXAS SPEECH AND MORE	4/30/2026	Other Contracts	\$ 10,530.00
00797926	V06846	TEXAS STATE TEACHERS ASSOCIATI	4/30/2026	Prof Dues - TSTA	\$ 9,848.07
00797927	V18434	TEXAS TACO CABANA LP	4/30/2026	Misc Expense	\$ 481.78
00797928	V15810	TEXAS VETERINARY MEDICAL ASSOC	4/30/2026	Testing Material	\$ 12,622.00
00797929	V06888	THOMAS BUS GULF COAST	4/30/2026	Vehicles	\$ 171,495.33
00797930	V02983	TIFFANY D CASTRO	4/30/2026	Bankruptcy	\$ 2,936.10
00797931	V18848	TREVIPAY	4/30/2026	Activity Fund Cl	\$ 790.90
00797932	V07005	TRIANGLE PRINTING & MARKETING	4/30/2026	Other Supplies	\$ 81.00
00797933	V18548	U S DEPARTMENT OF THE TREASURY	4/30/2026	Wage Levy	\$ 355.87
00797934	V07142	UNITED REFRIGERATION INC	4/30/2026	Other Supplies	\$ 304.10
00797935	V07157	UNITED STATES TREASURY	4/30/2026	Wage Levy	\$ 675.00
00797936	V10422	VERITIV POLLOCK	4/30/2026	Inventory	\$ 3,893.64
00797937	V17425	VISION SERVICE PLAN	4/30/2026	Eye Low Pretax	\$ 51,947.02
00797938	V11482	WRIGHT NATIONAL FLOOD INSURANC	4/30/2026	Property Ins.	\$ 22,770.00
00797939	V17879	XL PARTS LLC	4/30/2026	Other Supplies	\$ 2,589.79 <sup>90</sup>
00797940	151492	ZACHARY, CLISTON LEE	4/30/2026	Employee Travel	\$ 3,530.85
00797941	V18275	ZOELLA BALLOONS	4/30/2026	Activity Fund Cl	\$ 1,000.00
01018033	V02390	4IMPRINT INC	4/30/2026	General Supplies	\$ 12,971.55
01018034	V18778	ALSCO INC	4/30/2026	Other Contracts	\$ 659.89
01018035	V13559	AUTOZONE	4/30/2026	Other Supplies	\$ 275.62
01018036	V00673	BALL CHAIN MFG CO	4/30/2026	Inventory	\$ 3,420.00
01018037	V00715	BAUDVILLE INC	4/30/2026	Awards	\$ 835.18
01018038	V00648	BSN SPORTS	4/30/2026	General Supplies	\$ 4,400.00
01018039	V01026	BUCKEYE CLEANING CENTER-HOUSTO	4/30/2026	Inventory	\$ 37,026.60
01018040	V01174	CAPP INC	4/30/2026	Other Supplies	\$ 350.00
01018041	V01370	CITY SUPPLY CO INC	4/30/2026	Other Supplies	\$ 11,975.81
01018042	V01964	DUSTLESS AIR FILTER CO	4/30/2026	Other Supplies	\$ 2,292.76
01018043	V10111	FASTENAL COMPANY	4/30/2026	Other Supplies	\$ 2,097.97
01018044	V02340	FLINN SCIENTIFIC INC	4/30/2026	General Supplies	\$ 670.57
01018045	V02741	GUARDIAN REPAIR PARTS	4/30/2026	General Supplies	\$ 9,635.20
01018046	V02985	HELFMAN FORD INC	4/30/2026	Vehicles	\$ 249.95
01018047	V02995	HENRY SCHEIN / MBM	4/30/2026	Inventory	\$ 3,066.61
01018048	V03013	HERC RENTALS INC	4/30/2026	Rental-ST Leases	\$ 2,273.49
01018049	V03556	JOHNSTONE SUPPLY	4/30/2026	Other Supplies	\$ 2,599.82

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 04/01/26 to 04/30/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
01018050	V03440	JW PEPPER & SON INC	4/30/2026	General Supplies	\$ 506.49
01018051	V10380	K LOG INC	4/30/2026	General Supplies	\$ 15,252.15
01018052	V03852	LAWSON PRODUCTS	4/30/2026	Other Supplies	\$ 315.48
01018053	V10402	LIBERTY OFFICE PRODUCTS	4/30/2026	Computer Supplie	\$ 23,054.52
01018054	V11558	LINDE GAS & EQUIPMENT INC	4/30/2026	Rental-ST Leases	\$ 1,006.90
01018055	V15252	MEDCO SUPPLY	4/30/2026	General Supplies	\$ 650.00
01018056	V16277	MINER LTD	4/30/2026	Buildings	\$ 22,049.00
01018057	V04939	O'REILLY AUTO PARTS	4/30/2026	Other Supplies	\$ 4,973.80
01018058	V13900	OCCUPATIONAL HEALTH CENTERS OF	4/30/2026	Prof. Services	\$ 259.00
01018059	V05142	PERMA-BOUND BOOKS	4/30/2026	Library Books	\$ 3,076.05
01018060	V16295	PLAY THERAPY SUPPLY LLC	4/30/2026	General Supplies	\$ 131.68
01018061	V05258	POSITIVE PROMOTIONS	4/30/2026	Misc Expense	\$ 5,499.28
01018062	V05626	RIDDELL ALL AMERICAN	4/30/2026	General Supplies	\$ 11,581.00
01018063	V05920	SCHOOL HEALTH CORPORATION	4/30/2026	General Supplies	\$ 8,485.00
01018064	V16789	SCHOOL SPECIALTY LLC	4/30/2026	Inventory	\$ 961.69
01018065	V17951	SCM CONSULTANTS INC	4/30/2026	Inventory	\$ 1,250.04 <sup>91</sup>
01018066	V06178	SOUTHEASTERN PERFORMANCE APPAR	4/30/2026	Misc Expense	\$ 469.77
01018067	V06228	SOUTHWESTERN PAINT & WALLPAPER	4/30/2026	Other Supplies	\$ 486.28
01018068	V06569	TMS SOUTH	4/30/2026	Other Supplies	\$ 2,028.40
01018069	V07082	ULINE INC	4/30/2026	Misc Expense	\$ 2,922.51
01018070	V07605	WORLD WIDE IMAGING SUPPLIES	4/30/2026	Inventory	\$ 10,852.75
					\$ 19,551,034.56

ALIEF INDEPENDENT SCHOOL DISTRICT

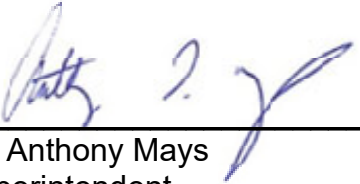
BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Financial Activity Report


Attached is information detailing the revenues and expenditures for the 2025-26 fiscal year for general fund, special revenue funds, debt service fund, and capital projects funds.

Recommendation: Information item – no recommendation required.



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Dr. Anthony Mays  
Superintendent



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Charles Woods  
Deputy Superintendent/  
Business Services

Alief I.S.D.  
Report Of Financial Activity

FOR RESP AREA: \* Not Applicable

YEAR : 2025-26

PERIOD(s): September - April

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
<u>10 General Fund</u>						
<u>RV Revenues</u>						
57 Local Revenues	149,964,874.00	651,720.53	150,616,594.53	0.00	143,372,826.61	7,243,767.92
58 State Revenues	331,710,126.00	7,009,240.84	338,719,366.84	0.00	182,031,881.18	156,687,485.66
59 Federal Revenues	<u>7,760,000.00</u>	<u>6,435,000.00</u>	<u>14,195,000.00</u>	<u>0.00</u>	<u>3,139,443.31</u>	<u>11,055,556.69</u>
RV Revenues	489,435,000.00	14,095,961.37	503,530,961.37	0.00	328,544,151.10	174,986,810.27
<u>XP Expenditures</u>						
11 Instruction	288,827,599.14	7,004,995.30	295,832,594.44	3,345,929.90	179,764,893.05	112,721,771.48
12 Library	6,234,108.04	-21,713.28	6,212,394.76	34,280.26	3,748,856.85	2,429,257.65
13 Staff Development	5,953,499.13	554,265.84	6,507,764.97	162,867.78	3,639,066.86	2,705,830.33
21 Inst Leadership	8,332,459.15	169,957.63	8,502,416.78	105,478.38	5,010,855.03	3,386,083.37
23 School Leadership	28,281,843.77	186,911.89	28,468,755.66	87,531.47	18,395,803.11	9,985,421.08
31 Counseling	29,695,601.20	193,764.49	29,889,365.69	374,907.90	19,409,448.74	10,105,009.05
32 Social Work	551,223.08	36,675.00	587,898.08	0.00	384,555.74	203,342.34
33 Health Services	7,542,765.05	2,890.37	7,545,655.42	2,167.32	4,555,314.11	2,988,173.99
34 Transportation	21,275,260.81	164,878.14	21,440,138.95	841,614.98	14,098,345.95	6,500,178.02
35 Food Services	58,250.00	82,332.75	140,582.75	726.57	98,756.94	41,099.24
36 Co-curr/extra-curr	7,577,322.07	515,937.69	8,093,259.76	364,524.25	4,642,062.81	3,086,672.70
41 General Administration	11,530,192.02	743,555.77	12,273,747.79	496,658.49	7,983,032.67	3,794,056.63
51 Maintenance	49,493,508.94	463,919.17	49,957,428.11	1,472,348.03	26,570,152.80	21,914,927.28
52 Security & Monitoring	9,651,669.34	304,615.34	9,956,284.68	70,541.06	5,806,150.02	4,079,593.60
53 Data Processing Services	4,584,386.12	714,735.76	5,299,121.88	94,286.55	3,514,861.57	1,689,973.76
61 Community Services	781,395.21	218,385.38	999,780.59	65,143.99	607,257.99	327,378.61
71 Debt Service	2,353,521.00	-850,929.15	1,502,591.85	202,620.40	996,633.03	303,338.42
81 Facilities Acq & Const	485,395.63	6,531,367.50	7,016,763.13	42,924.60	386,472.32	6,587,366.21
93 Shared Svc Arrangement	400,000.00	19,900.00	419,900.00	209,950.00	209,950.00	0.00
95 Payment To JJAEP	375,000.00	0.00	375,000.00	180,600.00	194,400.00	0.00
99 Other Intergovernmental Charge	<u>1,625,000.00</u>	<u>0.00</u>	<u>1,625,000.00</u>	<u>0.00</u>	<u>1,081,273.00</u>	<u>543,727.00</u>
XP Expenditures	485,609,999.70	17,036,445.59	502,646,445.29	8,155,101.93	301,098,142.59	193,393,200.76
10 General Fund	3,825,000.30	-2,940,484.22	884,516.08	-8,155,101.93	27,446,008.51	-18,406,390.49

Alief I.S.D.  
Report Of Financial Activity

FOR RESP AREA: \* Not Applicable

YEAR : 2025-26

PERIOD(s): September - April

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
<u>20 Special Revenue</u>						
<u>RV Revenues</u>						
57 Local Revenues	2,275,000.00	2,223,295.17	4,498,295.17	0.00	2,499,122.88	1,999,172.29
58 State Revenues	160,000.00	15,080,059.18	15,240,059.18	0.00	871,193.66	14,368,865.52
59 Federal Revenues	<u>29,885,000.00</u>	<u>110,966,595.10</u>	<u>140,851,595.10</u>	<u>0.00</u>	<u>49,127,575.01</u>	<u>91,724,020.09</u>
RV Revenues	32,320,000.00	128,269,949.45	160,589,949.45	0.00	52,497,891.55	108,092,057.90
<u>XP Expenditures</u>						
11 Instruction	0.00	90,910,057.70	90,910,057.70	1,083,288.90	23,601,243.23	66,225,525.57
12 Library	0.00	625,001.46	625,001.46	93,707.97	361,179.33	170,114.16
13 Staff Development	0.00	8,134,416.51	8,134,416.51	404,733.29	3,469,239.53	4,260,443.69
21 Inst Leadership	0.00	2,147,291.04	2,147,291.04	72,245.41	997,246.50	1,077,799.13
23 School Leadership	0.00	693,064.77	693,064.77	34,139.00	147,429.56	511,496.21
31 Counseling	0.00	1,522,201.31	1,522,201.31	4,520.26	553,470.82	964,210.23
32 Social Work	0.00	821,486.44	821,486.44	167.55	286,074.66	535,244.23
33 Health Services	0.00	70,924.16	70,924.16	0.00	70,924.16	0.00
34 Transportation	0.00	7,767,674.51	7,767,674.51	7,700,000.00	36,444.69	31,229.82
35 Food Services	32,919,998.90	0.00	32,919,998.90	5,097,590.22	21,639,228.06	6,183,180.62
36 Co-curr/extra-curr	0.00	2,714,121.61	2,714,121.61	183,855.61	1,707,949.42	822,316.58
41 General Administration	0.00	256,343.73	256,343.73	0.00	209,770.41	46,573.32
51 Maintenance	0.00	92,804.64	92,804.64	1,704.00	0.00	91,100.64
52 Security & Monitoring	0.00	6,252,010.42	6,252,010.42	80,068.00	79,918.00	6,092,024.42
61 Community Services	0.00	3,442,953.92	3,442,953.92	92,850.48	1,652,967.31	1,697,136.13
71 Debt Service	0.00	571,638.87	571,638.87	0.00	136,360.00	435,278.87
81 Facilities Acq & Const	<u>800,000.00</u>	<u>2,198,882.52</u>	<u>2,998,882.52</u>	<u>443,001.99</u>	<u>7,897.00</u>	<u>2,547,983.53</u>
XP Expenditures	<u>33,719,998.90</u>	<u>128,220,873.61</u>	<u>161,940,872.51</u>	<u>15,291,872.68</u>	<u>54,957,342.68</u>	<u>91,691,657.15</u>
20 Special Revenue	-1,399,998.90	49,075.84	-1,350,923.06	-15,291,872.68	-2,459,451.13	16,400,400.75

Alief I.S.D.  
Report Of Financial Activity

FOR RESP AREA: \* Not Applicable

YEAR : 2025-26

PERIOD(s): September - April

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
50 Debt Service						
<hr/>						
RV Revenues						
<hr/>						
57 Local Revenues	36,626,426.00	0.00	36,626,426.00	0.00	35,397,467.40	1,228,958.60
58 State Revenues	7,562,829.00	0.00	7,562,829.00	0.00	7,357,071.00	205,758.00
59 Federal Revenues	<u>808,113.00</u>	<u>0.00</u>	<u>808,113.00</u>	<u>0.00</u>	<u>404,028.35</u>	<u>404,084.65</u>
RV Revenues	44,997,368.00	0.00	44,997,368.00	0.00	43,158,566.75	1,838,801.25
<hr/>						
XP Expenditures						
<hr/>						
71 Debt Service	<u>46,386,096.00</u>	<u>0.00</u>	<u>46,386,096.00</u>	<u>0.00</u>	<u>36,945,884.40</u>	<u>9,440,211.60</u>
XP Expenditures	<u>46,386,096.00</u>	<u>0.00</u>	<u>46,386,096.00</u>	<u>0.00</u>	<u>36,945,884.40</u>	<u>9,440,211.60</u>
50 Debt Service	-1,388,728.00	0.00	-1,388,728.00	0.00	6,212,682.35	-7,601,410.35

Alief I.S.D.  
Report Of Financial Activity

FOR RESP AREA: \* Not Applicable

YEAR : 2025-26

PERIOD(s): September - April

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
<u>60 Capital Projects</u>						
<u>RV Revenues</u>						
57 Local Revenues	0.00	932.66	932.66	0.00	2,595,179.72	-2,594,247.06
RV Revenues	0.00	932.66	932.66	0.00	2,595,179.72	-2,594,247.06
<u>XP Expenditures</u>						
81 Facilities Acq & Const	184,129,251.03	3,188,176.09	187,317,427.12	53,746,103.61	35,564,098.04	98,007,225.46
XP Expenditures	184,129,251.03	3,188,176.09	187,317,427.12	53,746,103.61	35,564,098.04	98,007,225.46
60 Capital Projects	-184,129,251.03	-3,187,243.43	-187,316,494.46	-53,746,103.61	-32,968,918.32	-100,601,472.52

Alief I.S.D.  
Report Of Financial Activity

FOR RESP AREA: \* Not Applicable  
 YEAR : 2025-26  
 PERIOD(s): September - April

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
***** GRAND TOTALS *****	-183,092,977.63	-6,078,651.81	-189,171,629.44	-77,193,078.22	-1,769,678.59	-110,208,872.62

ALIEF INDEPENDENT SCHOOL DISTRICT

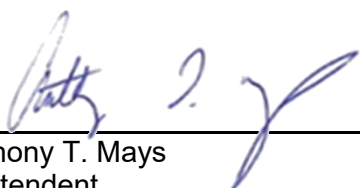
BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Active solicitations for procurement of goods and services

Attached is a list of active solicitations for procurement of goods and services as of May 8, 2026.

Recommendation: Information Item – no recommendation required.

  
\_\_\_\_\_  
Dr. Anthony T. Mays  
Superintendent

  
\_\_\_\_\_  
Mr. Charles Woods  
Deputy Superintendent/Business Services



### Current Bid Opportunities

[Return To Login](#) [Supplier Registration](#)

Bid Number	Bid Title	Bid Type	Bid Issue Date	Bid Close Date/Time ▲
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2211 Addendum 2	Tools and Hardware	Request for Proposal-Multiple Award	12/10/2021	1/31/2027 02:00:00 PM (CT)
2347	HVAC-Miscellaneous Repair Parts and Supplies	Request for Proposal-Multiple Award	6/23/2023	8/31/2027 12:00:00 AM (CT)
2342 Addendum 1	Restaurant/Catering Services	Request for Proposal-Multiple Award	6/16/2023	8/31/2027 02:00:00 PM (CT)
2343	Curricular & Extracurricular Student Enrichment Services	Request for Proposal-Multiple Award	6/16/2023	8/31/2027 02:00:00 PM (CT)
2443	Plumbing Equipment and Supplies	Request for Proposal-Multiple Award	12/20/2024	2/28/2028 02:00:00 PM (CT)
2312	Instructional, Classroom & Campus Materials, Equipment & Supplies	Request for Proposal-Multiple Award	1/20/2023	3/31/2028 02:00:00 PM (CT)
2314 Addendum 1	Trophies, Awards, Signs, Banners, Custom, Imprinted & Promotional Items	Request for Proposal-Multiple Award	1/20/2023	3/31/2028 02:00:00 PM (CT)
2313	Software Products, Applications, Digital Content & Related Services	Request for Proposal-Multiple Award	1/20/2023	4/30/2028 02:00:00 PM (CT)
2320	Lumber and Building Supplies	Request for Proposal-Multiple Award	1/20/2023	4/30/2028 02:00:00 PM (CT)
2321	Electrical Supplies	Request for Proposal-Multiple Award	1/20/2023	4/30/2028 02:00:00 PM (CT)
2336.3	Professional Development Services	Request for Proposal-Multiple Award	5/12/2023	7/31/2028 02:00:00 PM (CT)
2337.3	Athletic/ P.E. Equipment and Uniforms	Request for Proposal-Multiple Award	5/12/2023	7/31/2028 02:00:00 PM (CT)
2410	General Merchandise and Supermarket Stores	Request for Proposal-Multiple Award	3/29/2024	6/30/2029 02:00:00 PM (CT)
2418	Vocational Lab Equipment, Supplies & Housewares	Request for Proposal-Multiple Award	4/19/2024	6/30/2029 02:00:00 PM (CT)
2440	Speech Pathologist, Diagnostician, Special Education Teacher, Licensed Specialist in School Psychologist (LSSP) Services Annual Contract	Request for Proposal-Multiple Award	10/11/2024	10/31/2029 02:00:00 PM (CT)
2514 Addendum 2	Contracted Services & Related Products	Request for Proposal-Multiple Award	4/16/2025	5/31/2030 02:00:00 PM (CT)

⏪ ◀ 1 ▶ ⏩ 16 items in 1 pages

ALIEF INDEPENDENT SCHOOL DISTRICT


BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Tax Collection Reports

Attached is correspondence regarding tax collections and refunds for the month of March, 2026 along with year-to-date collection and disbursement summaries.

Recommendation: Information item – no recommendation required.

  
\_\_\_\_\_  
Dr. Anthony Mays  
Superintendent

  
\_\_\_\_\_  
Charles Woods  
Deputy Superintendent/Business Services

**ALIEF INDEPENDENT SCHOOL DISTRICT  
TAX OFFICE REPORT  
MARCH 1 - MARCH 31, 2026  
TAX ACCOUNT**

**Balance February 28, 2026** **\$ 1,191,720.79**

**Collections**

Current Collections	\$ 3,175,619.88	
Prior Years Collections	215,123.96	
Penalty & Interest	262,746.78	
Additional Penalty (Atty Fees)	52,765.11	
Duplicate Overpayment	4,526.98	
Overage/Shortage	(15.34)	
Tax Certificates	20.00	
Substantial Error Penalty	-	
Late Rendition Penalty	15,893.01	
Funds Held	-	
Funds Held Uncertified		
Taxpayer Refunds	2,437.45	
2025 Escrow	-	
2026 Escrow	3,665.04	
Excess Proceeds	-	
Returned Check Fee <b>(Bad Check)</b> +Stop Payment Fee <b>(Reissue Check)</b>	200.00	
Prior Year Insufficient Checks/Erroneous Pymt	-	
Outstanding Checks Voided	21,132.17	
Fed. Funds Addicks Barker Dam	-	
CED/ Prior Years Collections	-	
CED Penalty & Interest	-	
Bank Interest	9,339.47	
Unclaimed Property	-	
SIT Collections	-	
<b>Total Collections</b>	<b>3,763,454.51</b>	<b>\$ 3,763,454.51</b>

**Funds Transferred**

Funds Held Transferred	\$ -	
Uncertified Funds Held Transferred		(1,702.24)
2025 Escrow Transferred	\$ (160.01)	
<b>Total Funds Transferred</b>		<b>(1,862.25)</b>

**Disbursements**

Transferred to Local Maintenance	\$ (2,167,673.78)
Transferred to Interest & Sinking	(541,306.81)
Checks Issued for Overpayments <b>(OP)</b>	(6,887.80)
Checks Issued for Refunds on Paid Items <b>(CS &amp; REF)</b>	(1,012,611.35)
Reissue Voided Checks <b>(RI)</b>	(21,132.16)
Reissue Escheated Check	-
Checks Issued for Taxpayer Refund <b>(TP)</b>	(22.56)
Checks Issued for Excessive Overpayments <b>(EP)</b>	(3,234.87)
HCAD Rendition Penalty <b>(RN)</b>	(776.80)
Reverse Duplicate Deposit 2025	-
Printing paper for refund checks	-
Stop Payment Charge	-
<b>Total Disbursements</b>	<b>(3,753,646.13)</b>

**Balance as of March 31, 2026** **\$ 1,199,666.92**

Year	Certified Levy	Adj. to Date	Adjusted Levy	Coll. To Date	% Coll.
<b>2025</b>	\$ 169,199,288.25	\$ 12,560,039.78	\$ 181,759,328.03	\$ 175,086,986.94	95.61%
Refunds due to HCAD Adjustments				(1,309,262.94)	
				\$ 173,777,724.00	
Prior year collection percentage as of 03-31-2025					96.05%

**ALIEF INDEPENDENT SCHOOL DISTRICT  
 DELINQUENT TAX COLLECTIONS BY YEAR FOR 1993 to 2023  
 YEAR TO DATE, MARCH 31, 2026**

Year	Tax Amount	Coll. To Date	Refunds	Adj. To Date	Bal To Date
1992 CED	\$ -		\$ -	\$ -	\$ -
1991 CED	-		-	-	-
<b>CED Total</b>	-	-	-	-	-

Year	Tax Amount	Coll. To Date	Refunds	Adj. To Date / Levy Changes	Bal To Date
2024	\$ 3,341,658.99	\$ (1,730,949.71)		\$ (13,814.21)	\$ 1,596,895.07
2023	1,140,820.53	(341,585.62)		89,321.58	888,556.49
2022	907,307.11	(134,430.94)		18,208.18	791,084.35
2021	599,969.51	(61,620.27)		7,922.95	546,272.19
2020	575,658.61	(38,837.35)		(2,079.47)	534,741.79
2019	451,134.59	(20,357.73)		(1,214.80)	429,562.06
2018	464,676.97	(18,206.47)		(180.53)	446,289.97
2017	531,461.82	(5,332.17)		(245.25)	525,884.40
2016	351,587.25	(2,884.45)		(82.29)	348,620.51
2015	396,065.29	(2,932.64)		(108.95)	393,023.70
2014	116,414.74	(291.57)		-	116,123.17
2013	89,891.38	(342.35)		-	89,549.03
2012	60,788.71	(151.11)		-	60,637.60
2011	61,174.01	(172.90)		(184.78)	60,816.33
2010	51,113.63	(161.00)		(186.17)	50,766.46
2009	42,059.95	(231.00)		(186.17)	41,642.78
2008	38,875.41	(127.13)		-	38,748.28
2007	29,901.02	(665.84)		-	29,235.18
2006	25,640.29	(860.95)		-	24,779.34
2005	14,882.45	(1,094.70)		-	13,787.75
2004	4,542.53	-		-	4,542.53
2003	3,984.45	-		-	3,984.45
2002	3,650.41	(775.53)		-	2,874.88
2001	3,377.20	(770.50)		-	2,606.70
2000	137.60	-		-	137.60
1999	445.59	-		-	445.59
1998	616.92	-		-	616.92
1997	535.34	-		-	535.34
1996	705.29	-		-	705.29
1995	573.04	-		-	573.04
1993	994.21	-		-	994.21
<b>Alief ISD Total</b>	<b>9,310,644.84</b>	<b>(2,362,781.93)</b>	<b>-</b>	<b>97,170.09</b>	<b>7,045,033.00</b>
<b>GRAND TOTAL</b>	<b>\$ 9,310,644.84</b>	<b>\$ (2,362,781.93)</b>	<b>\$ -</b>	<b>\$ 97,170.09</b>	<b>\$ 7,045,033.00</b>

ALIEF INDEPENDENT SCHOOL DISTRICT  
 REFUNDS - 2025 TAX YEAR  
 YEAR TO DATE , MARCH 31, 2026

Refunds On Taxes Paid in Current Year

Year	Tax Amount	Pen	Int	Add'l Pen	SE Pen	Interest Pd	Rendition Penalty	Total
2025	\$ 1,309,262.94	\$ 456.78	\$ 134.44				\$ 658.05	\$ 1,310,512.21
2024								-
2023								-
2022								-
2021								-
2020								-
2019								-
2018								-
2017								-
2016								-
2015								-
2014								-
2013								-
2012								-
2011				-				-
2010				-				-
2009				-				-
2008								-
2007								-
2006								-
2005								-
2004								-
2003								-
2002								-
2001								-
2000								-
1999								-
1998								-
<b>TOTALS</b>	<b>1,309,262.94</b>	<b>456.78</b>	<b>134.44</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>658.05</b>	<b>1,310,512.21</b>

Refunds On Taxes Paid Prior to September 1, 2025

Year	Tax Amount	Pen	Int	Add'l Pen	SE Pen	Interest Pd	Rendition Penalty	Total
2024	\$ 4,898,829.24	\$ 13,285.59	\$ 8,393.83	\$21,699.77	\$ -	2,641.84	\$ 11,878.81	\$ 4,956,729.08
2023	1,093,570.89	4,244.20	2,451.26	3,539.80			2,460.87	1,106,267.02
2022	114,206.83	1,828.42	1,210.67	3,006.99			1,439.38	121,692.29
2021	4,814.86	229.52	280.28	484.52			36.96	5,846.14
2020	83,191.85	68.65	66.66	141.48			53.24	83,521.88
2019	757.56	50.98	54.70	26.87			7.06	897.17
2018	75.48	9.97	60.61	30.72			7.55	184.33
2017	75.48	9.97	70.58	32.72			7.55	196.30
2016	74.06	9.78	79.03	34.06			7.41	204.34
2015	72.64	9.59	87.09	35.32			7.26	211.90
2014	72.64	9.59	96.67	37.23			7.26	223.39
2013	73.21	5.63	1.61	13.17			7.32	100.94
2012	74.91	9.89	11.54	20.77			7.49	124.60
2011	75.48	9.97	21.58	22.91			7.55	137.49
2010	76.05	10.04	31.79	25.10			7.61	150.59
2009	76.05	10.04	41.84	27.11			7.61	162.65
2008								-
2007								-
2006								-
2005								-
2004								-
2003								-
2002								-
2001								-
2000								-
1999								-
1998								-
<b>TOTALS</b>	<b>\$ 6,196,117.23</b>	<b>\$ 19,801.83</b>	<b>\$ 12,959.74</b>	<b>\$29,178.54</b>	<b>\$ -</b>	<b>\$ 2,641.84</b>	<b>\$ 15,950.93</b>	<b>\$ 6,276,650.11</b>

<b>GRAND TOTAL</b>	<b>\$ 7,587,162.32</b>
--------------------	------------------------

**ALIEF INDEPENDENT SCHOOL DISTRICT  
2025 TAX YEAR (SEPTEMBER 1, 2025 TO AUGUST 31, 2026)  
COLLECTION REPORT AS OF MARCH 31, 2026**

<b>Balance AUGUST 31, 2025</b>		<b>\$ 1,184,944.99</b>
<b>Collections</b>		
Current Collections	\$ 175,086,986.94	
Prior Years Collections	2,362,781.93	
Penalty & Interest	865,826.98	
Additional Penalty	505,819.57	
Duplicate Overpayment	458,958.57	
Overage/Shortage	(63.79)	
Tax Certificates	220.00	
Substantial Error Penalty	-	
Late Rendition Penalty (LR)	121,361.91	
Funds Held	-	
Funds Held Uncertified	1,702.24	
Taxpayer Refunds	2,957.73	
2025 Escrow	107.50	
2026 Escrow	6,946.07	
Excess Proceeds		
Returned Check Fee/Stop Payment Charge	1,050.00	
Prior Year Insufficient Checks/Erroneous Pymt		
Outstanding Checks Voided	296,271.97	
Fed. Funds Addicks Barker Dam	4,113.10	
CED Prior Years Collections		
CED Penalty & Interest		
Bank Interest	77,718.09	
Unclaimed Property		
SIT Collections	225.89	
<b>Total Collections</b>	<u>225.89</u>	<b>\$ 179,792,984.70</b>
<b>Funds Transferred</b>		
Funds Held Transferred		
Uncertified Funds Held Transferred	(1,702.24)	
2025 Escrow Applied	(38,755.78)	
<b>Total Funds Transferred</b>	<u>(40,458.02)</u>	<b>\$ (40,458.02)</b>
<b>Disbursements</b>		
Local Maintenance	\$ (136,573,371.37)	
Interest & Sinking	(34,785,256.81)	
Checks Issued for Overpayments (OP)	(459,040.04)	
Checks Issued for Refunds on Paid Items (CS & REF)	(7,584,520.48)	
Reissue Voided Checks (RI)	(296,271.96)	
Checks Issued for CS Interest	(2,641.84)	
Reissue Escheated Check (RI2)	(13,388.11)	
Checks Issued for Excessive Overpayments (EP)	(16,508.01)	
HCAD Rendition Penalty (RN)	(5,237.66)	
Checks issued for Taxpayer Refund (TP)	(1,136.47)	
Reverse Duplicate Deposit 2025	(432.00)	
Deposit Bank Bag Fee/Check Printing Paper		
Stop Payment Charge		
<b>Total Disbursements</b>	<u>(179,737,804.75)</u>	
<b>Account Balance March 31, 2026</b>		<b>\$ <u>1,199,666.92</u></b>

**ALIEF INDEPENDENT SCHOOL DISTRICT**  
**BOARD OF TRUSTEES**

Regular Board Meeting

Date: Tuesday, April 21, 2026

**Agenda Item #1**

**Call to**

**Order:**

Trustee Madam President Dr. Darlene Breaux called to order the meeting at 6:34 p.m. on Tuesday, April 21, 2026, for the purposes stated in the notice for tonight's meeting.

Roll called by: Dr. Anthony Mays, Alief ISD Superintendent of Schools, to establish a quorum.

**Present:**

1. Trustee President Dr. Darlene Breaux
2. Trustee Vice President Janet Spurlock
3. Trustee Secretary Rick Moreno
4. Trustee Assistant Secretary Dr. Lily Truong
5. Trustee Ann Williams ..... Joined at 7:05 p.m.
6. Trustee Dr. Gregg Patrick
7. Trustee Isaac Perez

**Absent:**

N/A

**By Zoom:**

N/A

**Agenda Item #2 Pledge**

1. Alief ISD Elsik High School U.S. Air Force JROTC

**Agenda Item #3**

**Invocation or Inspirational Remarks**

1. Trustee Dr. Gregg Patrick

## **Thank you from Dr. Mays for the Opening Ceremonies Presentations**

- ✓ Alief ISD Elsik High School U.S. Air Force JROTC

## **Agenda Item #4**

### **Public Comment on Posted Agenda Items**

1. Ronald Kotts, President of Alief Texas State Teachers Association
  - ✓ General Topic

## **Agenda Item # 5**

### **Board Recognitions**

1. Delores “Dee” Jones, Business & Community Partnership Coordinator

### **Presents:**

- First Community Cares Foundation
- The Hobby Center for Performing Arts
- Texas Roadhouse
- GE Vernova
- Alief Children & Youth Ministry Network

## **Agenda Item #6**

### **Board and Committee Reports**

Reports and comments from board members regarding meetings and conferences attended, including board committee meetings; schools visited; community and district activities; new initiatives; education programs; and continuing education. The items may be discussed, but no final action will be taken on these items at this meeting.

1. Trustee Ann Williams
  - ✓ Attended National School Boards Association (NSBA)
  - ✓ Attended Teacher Association School Board Energy Cooperative
  - ✓ Attended Texas Caucus Black School Board Member (TCBSBM)

2. Trustee Dr. Gregg Patrick
  - ✓ Attended Teacher of the Year
3. Trustee Dr. Lily Truong
  - ✓ Attended Teacher of the Year
  - ✓ Attended National School Boards Association (NSBA)
  - ✓ Attended Pickleball Tournament
4. Trustee Rick Moreno
  - ✓ Attended Teacher of the Year
  - ✓ Spoke about the Alief Foundation Scholarship
  - ✓ Attended Pickleball Tournament
5. Trustee Isaac Perez
  - ✓ Congratulates Jennifer Baker for the great work with the Alief ISD Career and Technical Education (CTE) Program
  - ✓ Congratulations to Mr. Hare for the great work that he does in Alief ISD
  - ✓ Girl's Conference
6. Trustee Janet Spurlock
  - ✓ Attended Teacher of the Year
  - ✓ Attended National School Boards Association (NSBA)
7. Trustee Dr. Darlene Breaux
  - ✓ Attended Region IV Recognition Luncheon
  - ✓ Gave the Welcome at the AliefVotes Art Show
  - ✓ Attended Teacher of the Year
  - ✓ Engaged with a Former Student at Teacher of the Year
  - ✓ Attend the Gulf Coast Area Association School Board Meeting – Was elected as President

**Agenda Item # 7**

**Superintendent Report Dr. Anthony Mays**

1. National Assistant Principal Week – April 6-10
2. National School Library Week – April 19-25
3. National Afterschool Professionals Week
4. District Celebration – H-E-B Excellence In Education Award
5. What's Up Next For The Community
  - ✓ The 3rd Alief International Parade – Saturday, April 25, 2026
  - ✓ Taste of Alief Festival – Saturday, April 25, 2026
  - ✓ Alief CHOICE Fair – Saturday, May 2, 2026

**Agenda Item #8**  
**Donation Report**

Delores (Dee) Jones, Business and Community Partner Coordinator, Presented by Mrs. Kristyn Cathey, Chief of Public Relations & Communication

- ❖ **Motion by Trustee Moreno and a second by Trustee Dr. Truong 7, For, Trustee Dr. Breaux, Trustee Spurlock, Trustee Moreno, Trustee Truong, Trustee Williams, Trustee Dr. Patrick & Trustee Perez**
- ❖ **0, Against**
- ❖ **0, Abstention**
- ❖ **The item passes.**

**Agenda Item #9**

**Other Reports** (Information Only. No discussion at the meeting unless requested by a Board Member).

- 9.1. Construction Summary Report (Charles Woods, Deputy Superintendent of Business Services)  
**Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.**
- 9.2. Disbursement Report (Charles Woods, Deputy Superintendent of Business Services)  
**Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.**
- 9.3. Financial Activity Report (Charles Woods, Deputy Superintendent of Business Services)  
**Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.**
- 9.4. Active Requests for Proposals for Procurement of Goods and Services (Charles Woods, Deputy Superintendent of Business Services)  
**Board Goal #2 Safe & Secure Alief: Alief ISD will maintain a safe and orderly environment.**
- 9.5. Tax Collection Report and Disbursements (Charles Woods, Deputy Superintendent of Business Services)  
**Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.**
- 9.6. Quarterly Investment Report (Charles Woods, Deputy Superintendent of Business Services)  
**Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the District.**

- ❖ **Report Only**
- ❖ **No items held for discussion.**

**Agenda Item #10**  
**Consent Agenda**

Roll called by: Dr. Darlene Breaux, Alief ISD Board President, for any consent agenda items he or she would like to hold for discussion.

**Present:**

1. Trustee President Dr. Darlene Breaux .....None
2. Trustee Vice President Janet Spurlock .....None
3. Trustee Secretary Rick Moreno ..... None
4. Trustee Assistant Secretary Dr. Lily Truong ...None
5. Trustee Ann Williams .....None
6. Trustee Dr. Gregg Patrick .....None
7. Trustee Isaac Perez .....None
8. Superintendent Dr. Anthony Mays .....None

**Absent:**

N/A

**By Zoom:**

N/A

- 10.1. Consider Approval of Minutes Held on April 7, 2026
- 10.2. Consider Approval of New Hires (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources)  
**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**
- 10.3. Consider Approval of Resignation Report (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources)  
**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**
- 10.4. Consider Approval of New Administrator (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources)  
**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

- 10.5. Consider Approval of Teacher Contract Recommendations (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)  
**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**
- 10.6. Consider Approval of Administrators Contract Renewals (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)  
**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**
- 10.7. Consider and Approve First & Second Reading and Additions, Deletions, and Revisions to Board Policy DGBA (LOCAL), FNG (LOCAL), GF (LOCAL), EB (Local) for the Alief Independent School District (Dr. Jeannine Porter, Chief of Staff)  
**Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.**  
**Board Goal #2 Safe & Secure Alief: Alief ISD will maintain a safe and orderly environment.**  
**Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.**
- 10.8. Consider Approval of Budget Amendments (Charles Woods, Deputy Superintendent of Business Services)  
**Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.**
- 10.9. Consider Approval of Job Order Contract Proposal for Adding Standby Generator to Power Buildings at Main Transportation (Charles Woods, Deputy Superintendent of Business Services)  
**Board Goal #2 Safe & Secure Alief: Alief ISD will maintain a safe and orderly environment.**
- 10.10. Consider Approval of Granting Waterline Easement to West Harris County Regional Water Authority for Water Line Connection Along Bear Ram Road from Dairy Ashford to Cook Road (Charles Woods, Deputy Superintendent of Business)  
**Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.**
- 10.11. Consider Approval of TEKS Certification for the 2026-2027 School Year (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)  
**Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.**

- 10.12. Consider Approval of the Memorandum Of Understanding (MOU) to Partner With Texas State Technical College (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)  
**Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.**
- 10.13. Consider Approval of the Request to TEA for the Recommended PK Tuition Rate for Non-Eligible Students (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)  
**Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.**
- 10.14. Consider Approval of the Remote Homebound Instruction Waiver for Identified Students Who Receive Special Education Services (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)  
**Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.**
- 10.15. Consider Approval of the Baker Ripley Partnership Memorandum of Understanding (MOU) (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)  
**Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.**
- 10.16. Consider Approval of RFQ #2614 - Demographic Study Services (Charles Woods, Deputy Superintendent of Business Services)  
**Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the District.**
- 10.17. Consider Approval of CSP #2606: Cafeteria Tables (Charles Woods, Deputy Superintendent of Business)  
**Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.**
- 10.18. Consider Approval of RFP #2615: Serving Lines at Hicks Elementary School (Charles Woods, Deputy Superintendent of Business)  
**Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.**

10.19. Consider Approval of Audit Engagement Letter (Charles Woods, Deputy Superintendent of Business Services)

**Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.**

10.20. Consider Approval of the "Low Attendance Days" waiver application to exclude attendance for campuses this school year (Charles Woods, Deputy Superintendent of Business and Charles Garcia, Deputy Superintendent of Curriculum & Instruction)

**Board Goal #2 Safe & Secure Alief: Alief ISD will maintain a safe and orderly environment.**

10.21. Consider Approval of the 2026-2027 Staff Development Waiver (Charles Garcia, Deputy Superintendent of Curriculum & Instruction)

**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

10.22. Consider Approval of Personal Services Performed By The Superintendent, Including Speaking Engagements, Writing, Teaching, and Other Consultation Activities In Accordance With Texas Education Code Section 11.201(e) (Dr. Anthony Mays, Alief ISD Superintendent)

**Board Goal #4: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

10.23. Consider approval of an Interlocal Agreement between Alief ISD and Harris County for Housing and Urban Development Community Project Funding to support playground and sports area improvements at Miller Intermediate, Hearne Elementary, and Holmquist Elementary.

**Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.**

❖ **Motion by Trustee Dr. Truong and a second by Trustee Moreno**

❖ **7, For, Trustee Dr. Breaux, Trustee Spurlock, Trustee Moreno, Trustee Dr. Truong, Trustee Williams, Trustee Dr. Patrick & Trustee Perez**

❖ **0, Against**

❖ **0, Abstention**

❖ **The item passes.**

**New Administrator Recognition(s) by Dr. Anthony Mays, Superintendent of Schools**

1. Elizabeth Espinoza – Elementary Principal

**Agenda Item #11**  
**Non-Consent Agenda**

- 11.1. Consider, Discuss, and Potentially Take Action on the Administration's Recommendation to Propose the Nonrenewal of the Term Contract of a Klentzman Intermediate Employee (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)  
**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

❖ **This item has been pulled by the Administration and will not be considered by the Board tonight.**

- 11.2. Bimonthly Construction and Bond Status Update (Vinson Lewis, Assistant Superintendent of Support Services)  
**Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the District.**

❖ **Report Only**

- 11.3. Consider Approval of House Bill 3 Board Adopted Goals 2026-2030 (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)  
**Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.**

- ❖ **Motion by Trustee Perez and a second by Trustee Dr. Truong**
- ❖ **7, For, Trustee Dr. Breaux, Trustee Spurlock, Trustee Moreno, Trustee Truong, Trustee Williams, Trustee Dr. Patrick & Trustee Perez**
- ❖ **0, Against**
- ❖ **0, Abstention**
- ❖ **The item passes.**

- 11.4. Budget Planning Discussion (Charles Woods, Deputy Superintendent of Business Services)  
**Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.**

❖ **Report Only**

**Agenda Item # 12**

**Closed Executive Session**

- 12.1. Consult with the District's attorneys on any subjects or matters authorized by law, including any matter listed on this meeting notice/agenda, pending or contemplated litigation, and proposed settlements. (Tex. Gov't Code § 551.071)
- 12.2. Deliberate the duties, responsibilities, evaluation, employment, and dismissal of personnel and officers, including the Board and Superintendent and as it pertains to any item listed on this notice/agenda. (Tex. Gov't Code § 551.074)
- 12.3. Intruder Detection Audit Report (TEX GOV'T CODE §551.076, 551.089) (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)

❖ **The Alief ISD Board has adjourned to closed session at 8:48 p.m., on April 21, 2026.**

❖ **The Alief ISD Board has reconvened in open session at 9:17 p.m., on April 21, 2026.**

Roll called by: Dr. Anthony Mays, Alief ISD Superintendent of Schools, to establish a quorum.

**Present:**

1. Trustee President Dr. Darlene Breaux
2. Trustee Vice President Janet Spurlock
3. Trustee Secretary Rick Moreno
4. Trustee Assistant Secretary Dr. Lily Truong
5. Trustee Ann Williams
6. Trustee Dr. Gregg Patrick
7. Trustee Isaac Perez

**Absent:**

N/A

**By Zoom:**

N/A

**Item #13**

**Adjournment**

- ❖ **Madam President Dr. Darlene Breaux adjourned the meeting by unanimous consent at 9:17 p.m. on Tuesday, April 21, 2026.**

\_\_\_\_\_  
Dr. Darlene Breaux, President

\_\_\_\_\_  
Rick Moreno, Secretary

DATE APPROVED: **Tuesday, April 21, 2026**

DATE SIGNED: \_\_\_\_\_

ALIEF INDEPENDENT SCHOOL DISTRICT  
BOARD DOCUMENT

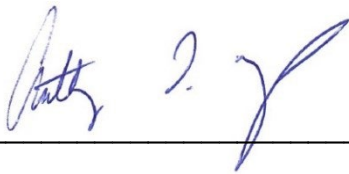
MEETING DATE: May 19, 2026

AGENDA ITEM: Consider Approval of New Hires (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources and Professional Learning)

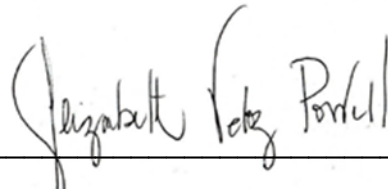
**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

This action item is to inform the board of all new hires within our district. There are several reasons why we submit new hires for the board's approval such as oversight and accountability for alignment with district goals, legal and procedural compliance, and financial stewardship.

Recommendation: Considering the reasons, we respectfully request the board's approval of the new hire report.



Dr. Anthony T. Mays  
Superintendent



Dr. Elizabeth Veloz-Powell  
Deputy Superintendent  
Human Resources and Professional  
Learning

**Alief New Hire Board Report**

Meeting Date: May 19, 2026

Agenda Item: Personnel April 08, 2026 - April 29, 2026

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2025-2026 school year:

Position: KLENTZMAN INTERMEDIATE          Sixth Grade          Bilingual

Applicant: SOLER UBIETA, EILEEN

Experience: Previous Alief experience

Recommendations: It is recommended that the above election be approved.



Anthony Mays, Ed. D.  
Superintendent



Elizabeth Veloz-Powell, Ed. D.  
Deputy Superintendent of  
Human Resources & Professional Learning

ALIEF INDEPENDENT SCHOOL DISTRICT  
BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Consider Approval of Resignation Report (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources and Professional Learning)

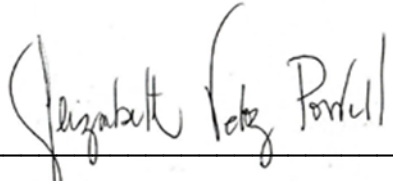
**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

This action item is to inform the board of all resignations within our district. This report serves several important functions such as transparency, budgetary planning, strategic decision-making, and legal compliance.

Recommendation: Considering the reasons, we respectfully request the board's approval of the resignation report.



Dr. Anthony T. Mays  
Superintendent



Dr. Elizabeth Veloz-Powell  
Deputy Superintendent  
Human Resources and Professional  
Learning

Alief Independent School District  
Board Document

Meeting Date: May 19, 2026

Resignations: PERSONNEL April 08, 2026 - April 29, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

ALFRED, CYNTHIA ALIEF LEARNING CENTER Counselor	Retirement	Apr 30, 2026
BALDERRAMA, MARLYN LANDIS ELEMENTARY Elementary General Self Contained	Personal Reason	Jun 01, 2026
BLANCO, ROSA MILLER INTERMEDIATE Interventionist	Retirement	Jun 01, 2026
BOVA, JACOB TAYLOR HIGH SCHOOL Social Studies	Personal Reason	Jun 01, 2026
CAREY, CHRISTINE HEFLIN ELEMENTARY Elementary	Retirement	Jun 01, 2026
CARRERA, BRANDEE HASTINGS HIGH SCHOOL Interventionist	Personal Reason	Jun 01, 2026
CASTILLO, ROGER LANDIS ELEMENTARY Science	Personal Reason	Jun 01, 2026
CINTRON, JOSE MARTIN ELEMENTARY Dual Language	Relocating	Jun 01, 2026
CWEIGENBERG, THERESA SPECIAL SERVICES Psychology	Retirement	Jun 04, 2026
EMERSON, AMBER OUTLEY ELEMENTARY Specialist	Personal Reason	Jun 01, 2026

Alief Independent School District  
Board Document

Meeting Date: May 19, 2026

Resignations: PERSONNEL April 08, 2026 - April 29, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

FIGURA, CYNTHIA SPECIAL SERVICES Special Education	Personal Reason	Jun 01, 2026
HALL, DIANA OLLE MIDDLE SCHOOL English/Language Arts & Reading	Personal Reason	Jun 01, 2026
HAMILTON, REBECCA KILLOUGH MIDDLE SCHOOL Mathematics	Personal Reason	Jun 01, 2026
HERVAT, HANNAH HEFLIN ELEMENTARY Teacher	Personal Reason	Jun 01, 2026
HILL, JEROME HASTINGS HIGH SCHOOL REACH	Personal Reason	Jun 01, 2026
HINSON, BOBBI HICKS ELEMENTARY SCHOOL Elementary	Other TX School	Jun 01, 2026
HOLFELTZ, ALEXIS SNEED ELEMENTARY Math/Science	Relocating	Jun 01, 2026
HUGHES, EBONY MATA INTERMEDIATE SCHOOL Eng-Lang Arts/Read/Social Studies	Personal Reason	Jun 01, 2026
HUTCHISON, DELESA BEST ELEMENTARY Specialist	Other	Jun 01, 2026
JARAMILLO, JOSE KLENTZMAN INTERMEDIATE Math/Science	Retirement	Jun 30, 2026

Alief Independent School District  
Board Document

Meeting Date: May 19, 2026

Resignations: PERSONNEL April 08, 2026 - April 29, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

JAUNDOO, LORIANN HASTINGS HIGH SCHOOL Special Education	Retirement	Jun 01, 2026
JONES, SHARONDA SPECIAL SERVICES Speech/Language Pathologist	Personal Reason	Apr 16, 2026
JUMAYEVA, NARGIZA LIESTMAN ELEMENTARY Special Education	Personal Reason	Jun 01, 2026
KOEHN, CONNIE ELSIK HIGH SCHOOL Math Specialist	Retirement	Jun 01, 2026
LAIRD, JASMINE SMITH ELEMENTARY English/Language Arts & Reading	Personal Reason	Jun 01, 2026
LIGUDEN, FLORENTINO BUDEWIG INTERMEDIATE Math Specialist	Personal Reason	Jun 01, 2026
MCCOO DOGAN, CHELIA ELSIK HIGH SCHOOL Science	Retirement	Jun 01, 2026
MERRILL, MARY HEFLIN ELEMENTARY Specialist	Retirement	Jun 01, 2026
MITCHELL, MENELIK TAYLOR HIGH SCHOOL Special Education	Personal Reason	Jun 01, 2026
MOLINA, MARIA OWENS INTERMEDIATE Administrator	Retirement	Jun 10, 2026

Alief Independent School District  
Board Document

Meeting Date: May 19, 2026

Resignations: PERSONNEL April 08, 2026 - April 29, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

MOUTON, JACKUELINE SOAR Counselor	Retirement	Jun 05, 2026
OLOMI, MADINA REES ELEMENTARY Elementary	Personal Reason	Jun 01, 2026
ORTIZ TORRES, LESBIA COLLINS ELEMENTARY Elementary	Retirement	Jun 01, 2026
POULSEN, HOLLAND PROFESSIONAL LEARNING Professional	Retirement	Jun 19, 2026
SANCHEZ MENCHACA, ISRAEL SPECIAL SERVICES Specialist	Personal Reason	Jun 01, 2026
SANTOS RODRIGUEZ, MAYRA SNEED ELEMENTARY Interventionist	Personal Reason	Jun 01, 2026
SCHWARZ, EMILY HEFLIN ELEMENTARY Elementary General Self Contained	Personal Reason	Jun 01, 2026
SHEPPARD, MICHELLE BUDEWIG INTERMEDIATE Music	Personal Reason	Jun 01, 2026
TAYLOR, DOROTHY MILLER INTERMEDIATE Mathematics	Retirement	Jun 01, 2026
THOMAS, ALAJHONTE OUTLEY ELEMENTARY Math/Science	Personal Reason	Jun 01, 2026

Alief Independent School District  
Board Document

Meeting Date: May 19, 2026

Resignations: PERSONNEL April 08, 2026 - April 29, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

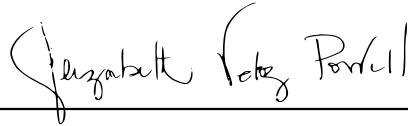
VELASQUEZ, AMADOR O'DONNELL MIDDLE SCHOOL Principal	Retirement	Jun 26, 2026
WILLIAMS, REBEKAH LANDIS ELEMENTARY Special Education	Relocating	Jun 05, 2026
ZERA, EVELYN ALBRIGHT MIDDLE SCHOOL Science	Retirement	Jun 01, 2026

Information Item - no recommendation required.



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Anthony Mays, Ed. D.  
Superintendent



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Elizabeth Veloz-Powell, Ed. D.  
Deputy Superintendent of  
Human Resources & Professional Learning

ALIEF INDEPENDENT SCHOOL DISTRICT  
BOARD DOCUMENT

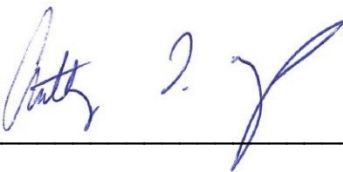
MEETING DATE: May 19, 2026

AGENDA ITEM: Consider Approval of New Administrators (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources and Professional Learning)

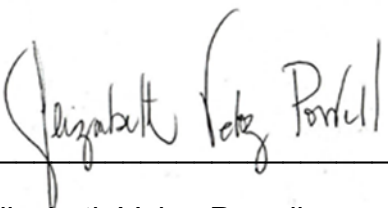
***Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.***

The procedures for hiring contracted staff involve the Superintendent making recommendations to the Board regarding the selection of contractual personnel. However, the Board retains final authority over the employment of contractual personnel. This process is outlined in DCA, DCB, DCC, and DCE policies as appropriate. Attached is the recommendation of new administrators.

Recommendation: We recommend the board's approval of the new administrators for the 26-267 school year.



Dr. Anthony T. Mays  
Superintendent



Elizabeth Veloz-Powell  
Deputy Superintendent  
Human Resources and Professional  
Learning

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Consider Approval of New Administrators

The following candidates fulfill the requirements for employment by local policy and Texas Education Agency standards and are recommended for election:

POSITION: Horn STEM Elementary Principal

APPLICANT: Tara Segars Hawkins

EDUCATION: M.A. – Teaching – University of Houston Downtown  
B.S. – Accounting – Louisiana State University

EXPERIENCE: Tara Segars Hawkins is an accomplished instructional leader with 18 years of experience in public education, including 8 years as a classroom teacher and 10 years in campus leadership. She began her career teaching elementary math and science before advancing into leadership roles, serving as a Teacher Specialist, Dean of Instruction, and currently as an Assistant Principal in Houston ISD.

Throughout her career, Ms. Hawkins has led impactful instructional improvement efforts, strengthened teacher capacity through targeted coaching and professional learning communities, and supported student achievement on Title I campuses serving diverse learners. She is especially proud of her work in improving math and science outcomes and contributing to measurable academic growth across multiple campuses.

Ms. Hawkins holds a Bachelor of Science in Accounting from Louisiana State University and a Master of Arts in Teaching from the University of Houston–Downtown. She remains deeply committed to ensuring all students have access to high-quality instruction and the foundation necessary for long-term success.

POSITION: Bush Elementary Principal

APPLICANT: Kristen Jackson-Jordan

EDUCATION: M.Ed. – Administration and Supervision – Prairie View A & M – Prairie View, TX  
B.A. – Psychology – Texas State University – San Marcos, TX  
B.A. – Spanish – Texas State University – San Marcos, TX

EXPERIENCE: Kristen Jackson -Jordan is an educational leader with more than 25 years of experience dedicated to advancing learning and leadership in diverse school communities. Throughout her career, she has focused on strengthening instructional practice, developing educators, and building systems that support meaningful student achievement.

Kristen is deeply passionate about cultivating leadership at every level and empowering educators to continuously grow in their practice so they can positively impact the lives of students. As a bilingual educator, she values culturally responsive learning environments that honor diversity and expand opportunities for all learners.

Her leadership philosophy centers on collaboration, high expectations, and a strong commitment to continuous improvement. Kristen believes education should foster not only academic excellence but also curiosity, resilience, and a lifelong love of learning. Her work is driven by the belief that strong leaders and engaged learners have the power to transform schools and communities around the world.

POSITION: Mahanay Elementary Principal

APPLICANT: Jennifer Roberts

EDUCATION: M.S. – Teaching – Johns Hopkins University – Baltimore, MD  
B.A. - Hamilton College – Clinton, NY

EXPERIENCE: Jennifer Roberts is an instructional leader with over a decade of experience driving student achievement through data-driven coaching, aligned systems, and strong staff accountability. She has served as a Principal Apprentice in Houston ISD, where she's led coaching cycles, designed and supported campus-wide systems, and developed teachers through clear expectations and high-leverage feedback.

Her work consistently improved teacher effectiveness and student outcomes, including increasing teacher evaluation ratings from progressing to proficient or higher and driving measurable growth across grade levels. She's led systems that resulted in all supported grade levels achieving at or above the 50th percentile in NWEA growth, with science growth percentiles reaching as high as 77% under her leadership.

As an Assistant Principal, she strengthened campus systems, restructured master schedules, expanded intervention programming, and improved outcomes across Special Education, Emergent Bilingual, and attendance systems.

Jennifer holds a Principal Certification from Lamar University, a Master of Science in Teaching from Johns Hopkins University, and a Bachelor of Arts from Hamilton College, where she graduated summa cum laude. As a former Alief ISD student, she is extremely excited and especially committed to serving and strengthening the same community that shaped her.

POSITION: Sneed Elementary Principal

APPLICANT: Dorcas Parra-Malek

EDUCATION: M.A. – Education Administration & Supervision – University of Phoenix  
B.A. – Spanish – University of Houston

EXPERIENCE: Dorcas (Zabeth) Parra-Malek is an accomplished educational leader with 27 years of dedicated service in the Houston Independent School District. Her

extensive experience includes nine years in administration, with nine of those years serving as principal at Benavidez Elementary School, Henry Middle School, and Shadowbriar Elementary STEAM Magnet School.

Ms. Parra-Malek holds a Bachelor of Arts in Spanish with a minor in Latin, as well as a Master of Arts in Education Administration and Supervision. She is also bilingual certified. Throughout her career, she has demonstrated a deep commitment to supporting Emergent Bilingual (EB), newcomer, and asylee students, focusing on both their academic achievement and social development.

At Benavidez Elementary, Ms. Parra-Malek collaborated closely with staff and families to lead a high-needs newcomer and EB campus from a “D” rating to a “B” rating through the implementation of targeted systems, consistent practices, and strong instructional leadership. She also contributed to the success of a fully reconstituted transformation middle school, where she helped establish foundational systems that strengthened campus operations and improved Reading Language Arts (RLA) performance.

Currently at Shadowbriar Elementary STEAM Magnet School, Ms. Parra-Malek has partnered with her team to maintain an “A” rating while increasing Domain I scores by three points, despite significant staffing challenges due to budget constraints. Her leadership is grounded in equity, resilience, innovation, and a steadfast commitment to achieving sustainable success for both students and educators.

POSITION: O'Donnell Middle School Principal

APPLICANT: Latoya Wheaton

EDUCATION: M.A. – Curriculum & Instruction – Louisiana Tech University  
B.A. – Secondary Education – Southern University A & M

EXPERIENCE: Latoya Wheaton currently serves as Assistant Principal at O'Donnell Middle School, where she previously held the role of RLA Instructional Specialist. During the current school year, she also stepped into the role of Interim Principal for several weeks, ensuring leadership continuity and effectively supporting campus operations during a critical period.

As a strong instructional leader, Ms. Wheaton advances campus performance by aligning instructional systems, leading data-driven analysis, guiding strategic staffing decisions, and reinforcing shared decision-making practices that elevate student outcomes. She is deeply committed to building instructional capacity and fostering a culture of pride among staff and students. To support this vision, she has led key initiatives, including structured new teacher development and staff recognition programs, both of which have strengthened campus culture and professional growth.

Ms. Wheaton holds a Bachelor of Arts in Secondary English Education and a Master of Arts in Curriculum and Instruction, providing a strong foundation in instructional leadership and curriculum design. Her leadership is grounded in a firm belief that excellent instruction is the most powerful catalyst for student success.

She takes pride in developing and implementing structured data analysis protocols that translate assessment results into clear, actionable strategies. These systems not only

drive continuous improvement but also challenge and inspire staff to perform at high levels.

Ms. Wheaton firmly believes that when a school elevates both its academic performance and its culture of excellence, families recognize the value and confidently choose that campus for their children.

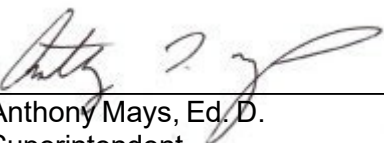
POSITION: Special Education Speech Coordinator

APPLICANT: Sierra Arceneaux

EDUCATION: M.S. – Speech Language Pathology – Southern University and A & M Texas – Baton Rouge, TX  
B.A. – Speech Language Pathology and Audiology – University of Louisiana – Lafayette, LA

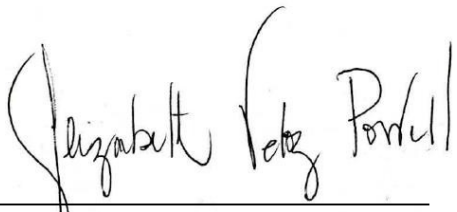
EXPERIENCE: Sierra Arceneaux brings more than 13 years of experience in speech-language pathology and a demonstrated commitment to excellence in service delivery. Over the past year, she has served as a District Lead Speech-Language Pathologist, in addition to her role as a campus-based SLP in Alief ISD, where she consistently demonstrated strong clinical expertise, effective cross-departmental collaboration, and a focus on high-quality outcomes for students. Her professional experiences have shaped a collaborative leadership style and a proven ability to support inclusive, effective learning environments for both students and staff.

RECOMMENDATION: We recommend the candidates listed above be approved to serve as administrators for the 2026-2027 school year.



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Anthony Mays, Ed. D.  
Superintendent



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Elizabeth Veloz-Powell, Ed. D.  
Deputy Superintendent  
Human Resources & Professional Learning

ALIEF INDEPENDENT SCHOOL DISTRICT  
BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Consider Approval of an Agreement between Alief Independent School District and Harris County Department of Education (HCDE) for the purpose of providing Nita M. Lowey 21st Century Community Learning Centers/Texas ACE Cycle 11 Year 5 (“afterschool program”) at Alief Middle and Killough Middle Schools (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources and Professional Learning)

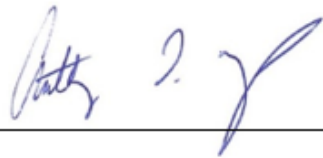
***Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.***

**Collaborative Goals of the MOU**

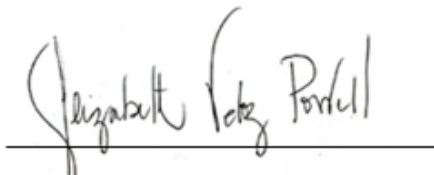
- To provide an after-school or summer program(s), which must include activities to support language literacy and numeracy development and promote social and emotional learning skills (SEL) during out-of-school time hours.

The agreement addresses the roles and responsibilities of the Parties and mutual obligations to support the collaborative goals set forth.

Recommendation: Consider Approval of the agreement to continue the partnership with HCDE during out-of-school time for the one-year grant period.



Dr. Anthony T. Mays  
Superintendent



Elizabeth Veloz-Powell  
Deputy Superintendent  
Human Resources and Professional  
Learning

**INTERLOCAL CONTRACT BETWEEN**  
**HARRIS COUNTY DEPARTMENT OF EDUCATION**  
**AND**  
**ALIEF INDEPENDENT SCHOOL DISTRICT**

Pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, this Interlocal Contract (“Contract”) is entered into by and between Harris County Department of Education (“HCDE”) and **Alief Independent School District** (“ISD”) for the purpose of providing Nita M. Lowey 21st Century Community Learning Centers/Texas ACE **Cycle 11 Year 5** (“afterschool program”) at select site(s) within the ISD.

**I. PURPOSE**

The ISD agrees to provide quality after-school programs at the site(s) specified in Exhibit C within the ISD. The ISD agrees to meet the following performance objectives:

A. Participants will demonstrate educational and social benefits and exhibit positive behavioral changes.

1. By the first and subsequent years of the project, increase the number of students that participate in after-school programs
2. By the end of the project period, increase the overall academic performance of participating students in core skills, including reading, writing, mathematics, science and social studies as measured by formal and informal assessments of skills and abilities.
3. By the end of the project period, increase improvement of participating students’ social and conflict resolution skills, as demonstrated by decreased disciplinary referrals in-school and out-of-school suspensions, and increased attendance at the participating schools.
4. Increase participation in the number, variety, and quality of afterschool activities in the ISD.
5. Parents of participating students will demonstrate increased involvement in their child’s education as measured by the participation in program family activities, volunteerism at the school, and participation in a Texas ACE Advisory Council.

B. The ISD will offer a range of high-quality educational, developmental, and recreational service at each specified site (“Center”).

1. Core educational services. The Center will offer homework help and academic clubs through Learning Labs to increase academic performance, high quality services in core academic areas, e.g. reading and literacy, mathematics, and science.
2. Enrichment and support activities. The Center will integrate social and emotional Learning (SEL) concepts and strategies in enrichment and support activities such as nutrition and health, art, music, technology, and recreation.

3. College and career readiness activities. The Center will provide college and career exploration and youth leadership opportunities such as Kids' Days career fairs, guest speakers from various fields, and workshops related to House Bill 5 secondary tracks and college application process.
4. Community involvement. The Center will establish and maintain partnerships within the community that continue to increase levels of community collaboration in planning, implementation, and sustaining programs.
5. Services to parents and other adult community members. The Center will offer services to parents and other adult community members and work with the CASE for Kids Site Coordinator and Family Engagement Specialist to implement required parent involvement programming.
6. Extended hours. Each Center will offer services at least 15 hours a week, for a minimum of 5 days per week for a minimum of 34 weeks. For the summer program each Center will offer services for a minimum of six hours per day, four days per week, for a minimum of five weeks. Continuous weeks are not required.

## **II. TERM**

This Contract shall be for the period beginning 8/4/2025 and ending 7/31/2026. Subject to the receipt of sufficient funds from the Texas Education Agency for Nita M. Lowey 21st Century Community Learning Centers by HCDE and HCDE's written approval, this Contract may be renewed for additional year(s).

## **III. PROGRAM DESCRIPTION AND REQUIREMENTS**

The ISD agrees to provide quality after-school programs as set out in the ISD's approved site description(s) and in accordance with the ISD's approved site description(s). A copy of the ISD's approved budget(s) and site description(s) are attached as Exhibit B and Exhibit C and are incorporated by reference into this Contract. The operations listed in the site description(s) are referred to collectively as the "Center Programs."

- A. For the afterschool program(s), the ISD agrees to:
  1. Begin services for students and families no later than September 2, 2025.
  2. Operate a minimum 15 hours per week and communicate district closures with HCDE staff
  3. Hire a Quality Assurance Liaison to support the HCDE Site Coordinator and 21st CCLC Texas ACE program.
  4. Support the HCDE Site Coordinator with supervising activities ensuring an adult to student ratios of 1:15 or better.

5. Assist in the preparation of contracts, financial reports, requisitions, and inventory;
6. Serve as liaison between school staff, community members, and organizations in aligning Center programs with curriculum goals;
7. Organize a record keeping system to monitor Center goals, objectives, budgeting expenditures, and inventory;
8. Participate in ongoing evaluation and modification of the Centers which will measure the achievement of the performance objectives, including, but not limited to, student, parent and teacher surveys, as well as a mandatory campus administration walk-through of programming once per term documented by the completion of the CASE for Kids' Principal assessment tool;
9. Participate in formal and informal site visits throughout the program year to assess program quality and grant compliance;
10. Ensure the targeted total number of individual students participating in the program will attend no less than 45 days of the total scheduled Texas ACE activities;
11. Support efforts to be in compliance with requirements for time served:
  - a) For Grades K-8  
*Eligible students who attend 45+ days at 120 minutes per day during the year (fall, spring) or 240 minutes during the summer OR Eligible students who attend 12+ days at 240 minutes per day during the summer program.*
  - b) For Grades 9-12  
*Eligible students who attend 45+ days or more during the entirety of the school year (fall, spring, and summer). Only days attended for 90 minutes or more are counted toward the total;*
12. Increase college and career readiness through the participation in Kids' Day curricula and events or fieldtrips sponsored by HCDE and CASE for Kids;
13. Match grant funds to extend tutoring availability while providing additional teachers to serve students most in need.
14. Assist the HCDE Site Coordinator in the coordination of enrichment activities such as offsite learning experiences, speakers, and educational presentations;
15. Integrate social and emotional learning and positive behavioral systems in enrichment activities to improve behavioral outcomes; while offering a diverse menu of enrichment activities taught by teachers, paraprofessionals and or service providers;
16. Assist with coordinating and implementing all youth leadership activities and initiatives associated with Youth Ambassadors; including students attending local, regional or national conferences that would benefit youth leadership and the Texas ACE program;
17. Confer with prospective students and parents to promote family involvement in student learning during monthly parental activities and allow access to parents on campus to the CASE for Kids' Family Engagement Specialist who is charged with implementing parent involvement programming;

18. Ensure students meet at **least two** of the following recruitment requirements for student:
  - a) *Are considered at-risk and economically disadvantaged students*
  - b) *Failed one or more classes at the end of the previous school year*
  - c) *Did not perform at the recommended level on the STAAR test (if applicable)*
  - d) *Were retained in prior grade levels*
  - e) *Recommended by teachers and/or counselors with documented behavioral referrals;*
19. Serve as primary liaison with the transportation department in matters relating to students involved in the Center programs;
20. Support and maintain an advisory council that meets quarterly for each center comprised of parents, students, service providers, community-based organizations, and businesses;
21. Maintain active participation in the monthly CASE for Kids' Learning Communities, annual training series and all other training required by the Texas Education Agency;
22. Assist the Principal(s) and Center Coordinators in the selection and utilization of Center service providers as set out in the site description(s);
23. Assist Center Coordinators in coordinating the Center programs with that of the regular school's instructional programs;
24. Adhere to program cancellation make up day policies required by Texas Education Agency and CASE for Kids guidelines;
25. Align program activities to school day curriculum and TEKS objectives using the most updated version of the Texas ACE Activity and Lesson Plan Worksheets provided in the Texas ACE Blueprint;
26. Seek business and community financial support and other outside sources for funding to sustain the project beyond the grant period;
27. Ensure compliance with grant term closeout procedures as outlined in the CASE for Kids Close-out Procedures Manual and Texas ACE Prime Blueprint operations manual; retain and maintain documentation of all equipment, materials and supplies purchased with grant funds; and financial documentation, including expenditure reports, invoices, general ledgers
28. Maintain adherence to the Texas ACE Prime Blueprint guidelines set forth by the Texas Education Agency, CASE for Kids guidelines and district policies;
29. Provide a minimum of 20% of leveraging funds, including in-kind, to further support the Texas ACE Cycle 11 program.

B. The ISD agrees to provide after-school programs to students and parents in accordance with its site description(s). The ISD agrees to provide facilities and personnel necessary to operate the after-school program to students, parents, and community members as stated in its site description(s). The ISD will provide the after-school program at the school sites specified in Exhibit C. The ISD agrees that the services/activities for each after-school program will adhere to those in the most recent grant proposal for the Texas ACE Program submitted by HCDE to the Texas Education Agency.

C. The ISD further agrees that it will comply with all terms and conditions of the Texas Education Agency grant awarded to HCDE under the Nita M. Lowey 21st Century Community Learning Centers Program (Texas ACE), including the applicable parts of the Education Department General Administrative Regulations (EDGAR) that govern the award and administration of this grant. Those regulations include, but are not limited to, regulations pertaining to reporting, regulations pertaining to patent rights with respect to any discovery or invention which arises or is developed in the course of or under this Contract, and regulations pertaining to copyrights and rights in data. The ISD certifies compliance with all provisions, laws, acts, regulations, rules, and ordinances hereto and incorporated herein. The ISD further agrees to abide by all of the guidelines developed by HCDE in furtherance of this Contract.

D. The ISD agrees not to make any expenditure in excess of the budget submitted with the ISD's site description.

E. For each Center, the ISD agrees to provide Center programs, facilities, and personnel necessary to operate the Center to students, parents and community members in accordance with its site description. The ISD will provide the Center(s) at the school sites specified in Exhibit C. The ISD agrees that the services/activities for each Center will adhere to those in the grant proposal for the Texas ACE Program submitted by HCDE to the Texas Education Agency.

F. The ISD agrees to receive HCDE's approval at least four weeks prior to making changes to the Center's description(s), including changes to the number or types of services provided; names of contractors or collaborators delivering services; hours of the program(s); the number and ages of children and adults served; dates of holidays; field trips; employee out- of-state travel or any other changes to the site description(s).

G. HCDE agrees to provide a CASE for Kids Registration form for use in program enrollment. The ISD agrees to use the provided form as it currently exists or may be revised by HCDE/CASE in the future. The ISD further agrees to affirm enrollment of students and provision of services by ensuring that a completed CASE for Kids registration form is authorized for each child enrolled in the program by the child's parent/guardian.

H. The ISD agrees to maintain necessary records and accounts in order to assure that payments received from HCDE have been expended for the Center(s). The ISD agrees to provide these records and other information as required by HCDE. The ISD agrees to retain all required records for three years after HCDE makes final payments to ISDs and all other pending matters are closed. The ISD will submit to HCDE verification of employment status for employees, receipts and invoices for supplies, and copies of contracts for contracted services purchased.

I. The ISD shall furnish operating reports to designated HCDE representatives on a monthly basis. Such reports may include, but not be limited to: financial reports; eligibility documents; complaints made by students, parents, employees, and other persons; and investigative reports of any kind involving the Center(s), Center programs, or its participants. Any reports or evaluations incidental to this Contract shall be performed only with the prior approval of HCDE. No reports or evaluations shall be released to third parties without the prior written approval of HCDE, unless release is required under the Public Information Act. This reporting will form a part of the regular monthly reporting documentation to HCDE and continue for as long as the ISD receives payments from HCDE under this Contract.

J. The ISD acknowledges and agrees that it is solely responsible for all costs, wages, expenses, and fees associated with or arising from the operation of the Center(s).

K. The ISD agrees to maintain documentation of all equipment, materials and supplies purchased with grant funds; update the CASE for Kids inventory form as need based on purchases received, used or based on conditional change (new, good, fair or poor). The ISD further agrees to The Education Department General Administrative Regulations (EDGAR) 80.32(e) and 80.33(b) that disposition be requested for all equipment and unused supplies acquired under a grant.

L. The ISD agrees to cooperate with the evaluation of the Center(s) by designating internal staff to work with the CASE for Kids' external evaluator to implement and monitor the evaluation process, including the ISD's progress in meeting the performance objectives established by the Texas Education Agency for the Nita M. Lowey 21st Century Community Learning Centers, the effect of the Center(s) on participants, and the effectiveness of the Center(s) in meeting the performance objectives established by the Texas Education Agency. The ISD agrees to provide such records as STAAR scores, TAKS scores, grades, Stanford Achievement scores, conduct scores, end of course scores, disciplinary reports, and attendance records for students in the Center programs to HCDE in accordance with the reporting due dates established by TEA. The ISD hereby designates HCDE as a school official with a legitimate educational interest in any student education records provided to HCDE for purposes of the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g.

M. The ISD agrees to allow HCDE, the Texas Education Agency, the State of Texas Comptroller, or any of their duly authorized representatives to any books, documents, papers, and records relating to the services provided under this Contract for the purpose of making audits, examinations, evaluations, excerpts, and transcriptions.

N. The ISD may use the payments from HCDE to create new program(s) or enhance existing program(s), but the payments from HCDE should not replace funding for an existing program(s). In the event that payments from HCDE will be used to expand already existing program(s), the ISD will provide HCDE with detailed documentation of the program(s) including a list of students and adults currently enrolled, attendance since the beginning of the school year (or past six months), and a schedule of activities offered by the program(s) since the beginning of the year. The ISD will also report all sources of funding for the program(s) and the total cost of the program(s) to HCDE.

O. The ISD agrees to obtain and assess criminal history record information for each employee or volunteer used in the Center(s) in accordance with applicable law and to use only those persons fit to work with students as determined by applicable law and ISD and HCDE policies.

P. ISD agrees that it will comply with the assurances, certifications, and disclosures provided by Texas Education Agency, including, but not limited to, the "General Provisions & Assurances," "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transactions," "Lobbying Certification", "Disclosures of Lobbying Activities", "Every Student Succeeds Act (ESSA) Provisions and Assurances" and "Program-Specific Provisions & Assurances", which are attached hereto as Exhibit D and incorporated by reference into this Contract.

Q. The ISD further agrees that it will comply with all applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. 1857(h)), section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR part 15), and mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163, 89 Stat. 871).

R. The ISD agrees that the certifications and agreements included in the HCDE Vendor Certification Forms, attached hereto and incorporated by reference in the agreement for all purposes, is true and correct.

S. The ISD agrees to provide the after-school program to at least the number of students and parents indicated on Exhibit C attached to the Contract. The ISD further agrees that if any time after 2/27/2026, the HCDE CASE for Kids Director determines that there is less than 60% of the agreed upon students and/or parents in the afterschool program (the numbers on Exhibit C), HCDE may withhold and reserve up to one-third of the budget (Exhibit B of the Contract) that it would have otherwise paid to the ISD and use those funds, in HCDE's sole discretion, to try to increase student and/or parent participation. The ISD agrees and understands that this will result in receipt by the ISD of up to one-third less funds than the ISD would have received under the Contract as specified in Exhibit B. Upon 2/27/2026, if less than 50% of the budget is not allocated for program expenditures, HCDE reserves the right to reduce the ISD's operating budget for the spring term and in subsequent grant years, as applicable.

#### **IV. COMPENSATION AND FUNDING**

Subject to the following paragraphs, HCDE will pay the ISD in an amount not to exceed:

- \$90,000.00 for providing the Center in accordance with Section III and this Contract at Alief Middle School and Killough Middle School.

The ISD must submit an itemized monthly statement detailing expenses with supporting documentation for the Center(s) in order to receive payment of these expenses. HCDE will pay the ISD within 60 days of receiving sufficient funds as described below. Only invoices for allowable expenses, per grant fiscal guidelines, incurred during the term of this Contract will be paid by HCDE. The ISD waives any statutory right to interest the ISD may have under Chapter 2251 of the Texas Government Code. The ISD may be eligible for a prorated amount, in HCDE's sole discretion, if the ISD is unable to maintain its Center(s) in accordance with the site description. Included in these requirements are: the number of Centers in the ISD where the Center programs are provided; the number of students and adults served in the ISD by the Center programs; and fulfillment of the total number of days of providing service. It is expected that the Center will expend a minimum of 90% of the total grant award outlined herein. The ISD agrees that if any time after 2/27/2026, the HCDE CASE for Kids Director determines that the ISD does not have a realistic action plan to expend at least 90% of the grant award amount, HCDE may withhold and reserve up to one-third of the budget (Exhibit B) that would have been otherwise paid to the ISD and use those funds, in HCDE's sole discretion, to allocate allowable expenses to support the afterschool program/Center, in accordance with the grant fiscal guidelines and procedures. HCDE will notify the ISD at least two weeks prior to re-allocation/withholding of funds from the ISD in support of the afterschool program/Center.

The ISD acknowledges that federal, state, or other grant funds will be used to pay for all or a portion of funds due under this Contract and that this Contract is only effective upon receipt of the Notice of Grant Award ("NOGA") and actual funding by HCDE from the awarding agency. As such, if HCDE does not receive sufficient funding for the obligations provided in this Contract, HCDE may terminate this Contract without penalty or further obligation to the ISD, at any time upon written notice to the ISD. The expenses incurred in accordance with this Contract shall be wholly funded by the Texas ACE Program. In the event that any payment(s) to ISD under this Contract are subsequently disallowed by the awarding agency or affiliated entity or in the event that HCDE is required to refund any funding received from the awarding agency, affiliated entity, or other granting agency relating to this Contract, to the maximum extent permitted by applicable law, the ISD shall repay to HCDE, on demand, the amount of any such disallowed costs and/or refund. HCDE may, in its sole discretion, deduct the amount(s) of any such disallowed costs and/or refund(s) from subsequent payments to the ISD under this Contract.

The ISD and HCDE agree that, in accordance with Section 791.011, each party paying for the performance of governmental functions and/or services must make those payments from current revenues available to the paying party, and payment must be in an amount that fairly compensates the performing party for the services and/or functions performed under the Contract.

**V. PIGGYBACKING ON HCDE-PROCURED CONTRACTS**

Pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, and Chapter 271, Subchapter F of the Texas Local Government Code, the ISD may, in its discretion, enter into separate and independent contracts with CASE Afterschool and Summer Direct Service Providers, procured by HCDE in accordance with Section 44.031 of the Texas Education Code, that employ the same negotiated terms and conditions contained in an existing contract(s) between HCDE and the Direct Service Provider.

If the ISD elects to piggyback off of one of HCDE’s contracts with CASE for Kids for Youth Services for Afterschool and Summer, the ISD shall be permitted to purchase goods and services using the contracts competitively procured by HCDE. HCDE does not assess a fee to the ISD for use of HCDE contracts with Direct Service Providers. The ISD shall make payments directly to vendors/Direct Service Providers. The ISD shall be responsible for ordering, inspecting, and accepting the goods and services purchased by utilizing one of HCDE’s contracts with Direct Service Providers. The ISD shall further be responsible for the vendors’ compliance with provisions relating to the specific quality of goods and services delivered and terms of delivered, as set forth between the ISD and the vendor. HCDE is not responsible or liable for the performance of any vendor used by the ISD as a result of this Agreement or the ISD’s piggybacking off of one of HCDE’s contracts with Direct Service Providers.

**VI. RELATIONSHIP**

It is understood and agreed that the ISD is an independent contractor. Nothing in this Contract shall be interpreted or construed as creating or establishing the relationship of employer and employee between HCDE and any employee or agent of the ISD. The Contract does not create a joint venture or business partnership under Texas law.

The ISD is solely responsible for the supervision, daily direction and control, payment of salary (including withholding of income taxes and social security), insurance, worker’s compensation, and disability benefits and like requirements and obligations of ISD employees, agents, volunteers, and representatives. The ISD agrees that HCDE has no responsibility for any conduct of any ISD employee, agent, volunteer, or representative.

**VII. TERMINATION**

This Contract may be terminated by either party without cause with thirty (30) days advance written notice. HCDE may by written notice at any time terminate this Contract if the ISD fails to comply with a provision of this Contract. HCDE may also terminate this Contract as provided in Section IV.

**VIII. AUTHORIZATION**

Each party acknowledges that this Contract has been authorized by the governing body of each party to the Contract.

## **IX. NOTICE**

Any notice provided under the terms of this Contract by either party to the other shall be in writing and may be affected by certified mail, return receipt requested. Notice to shall be sufficient if made or addressed as follows:

Harris County Department of Education  
Attention: James Colbert Jr.  
County School Superintendent  
6300 Irvington Blvd.  
Alief, Texas 77022

Alief Independent School District  
Attention: Dr. Anthony Mays  
Superintendent  
4250 Cook Rd.  
Alief, Texas 77072

Each party may change the address at which notice may be sent to that party by giving notice of such change to the other party in accordance with the provisions of this Article.

## **X. GOVERNING LAW**

This Contract shall be governed by and construed in accordance with the laws of the State of Texas.

## **XI. VENUE**

The mandatory and exclusive venue for the adjudication or resolution of any dispute arising out of this Contract shall be in Harris County, Texas.

## **XII. ENTIRE AGREEMENT**

This Contract, Exhibit B, Exhibit C and Exhibit D represents the entire and exclusive agreement between the parties thereto and replaces in their entirety any previous agreements, written or oral.

## **XIII. AMENDMENT**

This Contract may be amended only by the mutual agreement of the parties, in writing, to be attached to and incorporated in this Contract.

## **XIV. ASSIGNMENT**

Neither this Contract nor any duties or obligations under it shall be assignable by the ISD without the prior written acknowledgment and authorization of HCDE.

## **XV. SEVERABILITY**

In the event that any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions, and the Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in it.

**XVI. BENEFIT FOR SIGNATORY PARTIES ONLY**

Neither this Contract, nor any term or provision hereof, nor any inclusion by reference, shall be construed as being for the benefit of any party not in signatory hereto.

**XVII. IMMUNITIES**

Nothing in this Contract waives or alters any immunities provided either of the parties, their employees, officers, or agents, under Texas or federal law.

Executed this \_\_\_\_\_ day of \_\_\_\_\_ the Year 2026.

By:

\_\_\_\_\_  
James Colbert, Jr.  
County School Superintendent  
Harris County Department of Education

\_\_\_\_\_  
Dr. Anthony Mays  
Superintendent  
Alief Independent School District

**EXHIBIT B**

<b>Alief ISD: Alief Middle School</b>
CASE for Kids 21st Century/Texas ACE Cycle 11, Year 5 Budget

<b>Quality Assurance Liaison</b>	<b>\$ 10,000</b>
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**Personnel -- 6100**

School Year Certified Teachers	\$ 16,500
Summer Certified Teachers	\$ -
School Year Para-professionals	\$ 5,000
Summer Para-professionals	\$ 3,000
School Year Staff	\$ 5,000
Summer Staff	\$ 1,000
<b>Payroll (Subtotal)</b>	<b>\$ 30,500</b>
Fringe Benefits	\$ -
<b>Total Payroll Costs 6100</b>	<b>\$ 30,500</b>

**Materials & Supplies -- 6300**

Family Engagment Supplies	\$ 500
Program Consumable Supplies	\$ 500
Program Technology	\$ 500
Program Literacy Materials	\$ 500
<b>Total Materials &amp; Supplies 6300</b>	<b>\$ 2,000</b>

**Other Operating Costs -- 6400**

Student Transportation for School Year Program	\$ 1,000
Student Transportation for Summer Program	\$ 500
Fieldtrip Transportation	\$ 250
Fieldtrip Admission	\$ 250
Snacks for Family Engagement	\$ 500
<b>Total Other Operating Costs 6400</b>	<b>\$ 2,500</b>

<b>Total:</b>	<b>\$ 45,000</b>
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**EXHIBIT B**

<b>Alief ISD: Killough Middle School</b>	
CASE for Kids 21st Century/Texas ACE Cycle 11, Year 5 Budget	

<b>Quality Assurance Liaison</b>	<b>\$ 10,000</b>
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**Personnel -- 6100**

School Year Certified Teachers	\$ 16,500
Summer Certified Teachers	\$ -
School Year Para-professionals	\$ 5,000
Summer Para-professionals	\$ 3,000
School Year Staff	\$ 5,000
Summer Staff	\$ 1,000
<b>Payroll (Subtotal)</b>	<b>\$ 30,500</b>
Fringe Benefits	\$ -
<b>Total Payroll Costs 6100</b>	<b>\$ 30,500</b>

**Materials & Supplies -- 6300**

Family Engagement Supplies	\$ 500
Program Consumable Supplies	\$ 500
Program Technology	\$ 500
Program Literacy Materials	\$ 500
<b>Total Materials &amp; Supplies 6300</b>	<b>\$ 2,000</b>

**Other Operating Costs -- 6400**

Student Transportation for School Year Program	\$ 1,000
Student Transportation for Summer Program	\$ 500
Fieldtrip Transportation	\$ 250
Fieldtrip Admission	\$ 250
Snacks for Family Engagement	\$ 500
<b>Total Other Operating Costs 6400</b>	<b>\$ 2,500</b>

<b>Total:</b>	<b>\$ 45,000</b>
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# Exhibit C

Nita M. Lowey 21st CCLC Cycle 11 Year 5 Texas ACE Center Operations Schedule							Program Year 2025-2026					
Center information should be entered in the same order as included in the approved application.												
Center 9	9 Digit campus ID #	Name of Center/Feeder School, Physical Address, City, ZIP					Grade Levels Served	“Regular” Student Target	Parent/Legal Guardian Target			
Center	101903041	Alief Middle School 4415 Cook Rd, Houston TX 77072					6-8	110	40			
Feeder												
Feeder												
Program Operations			Start Date (MM/DD/YY):			End Date (MM/DD/YY):			Total Weeks			
Fall Term			8/18/2025			12/19/2025			16			
Spring Term			01/06/2026			5/22/2026			18			
Summer Term			6/2/2026			7/09/2026			6			
Total number of weeks: (must meet or exceed original Year 1 weeks)									40			
Center Schedule												
Day of the Week	Fall Term				Spring Term				Summer Term			
	AM Start	AM End	PM Start	PM End	AM Start	AM End	PM Start	PM End	AM Start	AM End	PM Start	PM End
Monday	7:15	8:15	4:00	6:00	7:15	8:15	4:00	6:00	8:30			3:30
Tuesday	7:15	8:15	4:00	6:00	7:15	8:15	4:00	6:00	8:30			3:30
Wednesday	7:15	8:15	4:00	6:00	7:15	8:15	4:00	6:00	8:30			3:30
Thursday	7:15	8:15	4:00	6:00	7:15	8:15	4:00	6:00	8:30			3:30
Friday	7:15	8:15	4:00	6:00	7:15	8:15	4:00	6:00				
Total Hours Per Week:	15				15				24			
Adjunct Sites, If applicable (site name and full address)												

# Exhibit C

Nita M. Lowey 21st CCLC Cycle 11 Year 5 Texas ACE Center Operations Schedule							Program Year 2025-2026					
Center information should be entered in the same order as included in the approved application.												
Center 9	9 Digit campus ID #	Name of Center/Feeder School, Physical Address, City, ZIP					Grade Levels Served	“Regular” Student Target	Parent/Legal Guardian Target			
Center	101903043	Killough Middle School 7600 Synott Rd. Houston TX 77083					7-8	110	40			
Feeder												
Feeder												
Program Operations			Start Date (MM/DD/YY):			End Date (MM/DD/YY):			Total Weeks			
Fall Term			8/18/2025			12/19/2025			16			
Spring Term			01/06/2026			5/22/2026			18			
Summer Term			6/2/2026			7/09/2026			6			
Total number of weeks: (must meet or exceed original Year 1 weeks)									40			
Center Schedule												
Day of the Week	Fall Term				Spring Term				Summer Term			
	AM Start	AM End	PM Start	PM End	AM Start	AM End	PM Start	PM End	AM Start	AM End	PM Start	PM End
Monday	7:15	8:15	4:00	6:00	7:15	8:15	4:00	6:00	8:30			3:30
Tuesday	7:15	8:15	4:00	6:00	7:15	8:15	4:00	6:00	8:30			3:30
Wednesday	7:15	8:15	4:00	6:00	7:15	8:15	4:00	6:00	8:30			3:30
Thursday	7:15	8:15	4:00	6:00	7:15	8:15	4:00	6:00	8:30			3:30
Friday	7:15	8:15	4:00	6:00	7:15	8:15	4:00	6:00				
Total Hours Per Week:	15				15				24			
Adjunct Sites, If applicable (site name and full address)												

## EXHIBIT D

### Texas Education Agency General Provisions and Assurances

Statement of provisions and assurances for the program(s) in this Application:

- A. **Terms defined:** As used in these Provisions and Assurances,
1. *Subaward:* An award provided by a pass-through entity to a Subrecipient for the Subrecipient to carry out part of a Federal award received by the pass-through entity. It does not include payments to a contractor or payments to an individual that is a beneficiary of a Federal program. A Subaward may be provided through any form of legal agreement, including an agreement that the pass-through entity considers a contract (2 CFR 200.92)
  2. *Agency or TEA:* The Texas Education Agency
  3. *Subrecipient:* A non-Federal entity that receives a Subaward from a pass-through entity to carry out part of a Federal program; but does not include an individual that is a beneficiary of such program. A Subrecipient may also be a recipient of other Federal awards directly from a Federal awarding Agency (2 CFR 200.93)
  4. *Program Manager:* The person representing the Agency or the Subrecipient, as indicated by the Subaward, for the purposes of administering the Subaward Project
  5. *Subaward Project:* The purpose intended to be achieved through the Subaward of which these provisions and assurances are a part
  6. *Applicant:* The same as Subrecipient
  7. *SAS:* The Standard Application System of which the Application document is a part
  8. *Application:* The entire package submitted by the Applicant, including the required schedules contained in the Application.
  9. *Amendment:* An Application that is revised in budget categories and/or in program activities. The original Application and any previous Amendments are incorporated by reference.
  10. *Works:* All tangible or intangible material, products, ideas, documents, or Works of authorship prepared or created by the Subrecipient for or on behalf of TEA at any time after the beginning date of the Subaward (Works includes but is not limited to computer software, data, information, images, illustrations, designs, graphics, drawings, educational materials, assessment forms, testing materials, logos, trademarks, patentable materials, etc.)
  11. *Intellectual Property Rights:* The worldwide intangible legal rights or interests evidenced by or embodied in: (a) any idea, design, concept, method, process, technique, apparatus, invention, discovery, or improvement, including any patents, trade secrets, and know-how; (b) any work of authorship, including any copyrights, moral rights, or neighboring rights; (c) any trademark, service mark, trade dress, trade name, or other indicia of source or origin; (d) domain name registrations; and (e) any other similar rights. The Intellectual Property Rights of a party include all worldwide intangible legal rights or interests that the party may have acquired by assignment or license with the right to Grant sublicenses.
  12. *Grant:* The same as Subaward
  13. *Grantee:* The same as Subrecipient
  14. *Grantor:* The same as Agency
  15. *DCC:* The Document Control Center of the Agency
  16. *Capital Assets:* Tangible or intangible assets used in operations having a useful life of more than one year which are capitalized in accordance with Generally Accepted Accounting Principles (GAAP). Capital Assets include: (a) Land, buildings (facilities), equipment, and intellectual property (including software) whether acquired by purchase, construction, manufacture, lease-purchase, exchange, or

**Texas Education Agency  
General Provisions and Assurances**

through capital leases; and (b) Additions, improvements, modifications, replacements, rearrangements, reinstallations, renovations or alterations to Capital Assets that materially increase their value or useful life (not ordinary repairs and maintenance).(2 CFR 200.12). If the Subrecipient purchases Capital Assets (furniture and/or equipment) with Subaward funds to accomplish the objective(s) of the project, title will remain with the Subrecipient for the period of the Subaward. The Agency reserves the right to transfer Capital Assets for Subrecipient noncompliance during the Subaward period or as needed after the ending date of the Subaward. This provision applies to any and all furniture and/or equipment regardless of unit price and how the item is classified in the Subrecipient's accounting record.

17. *Capital Expenditures*: Expenditures to acquire Capital Assets or expenditures to make additions, improvements, modifications, replacements, rearrangements, reinstallations, renovations, or alterations to Capital Assets that materially increase their value or useful life. (2 CFR 200.13)

18. *Protected Personally Identifiable Information (PII)*: An individual's first name or first initial and last name in combination with any one or more of types of information, including, but not limited to, social security number, passport number, credit card numbers, clearances, bank numbers, biometrics, date and place of birth, mother's maiden name, criminal, medical and financial records, educational transcripts. This does not include PII that is required by law to be disclosed (2 CFR 200.82)

- B. **Contingency**: The agreement represented by this Subaward is executed by the Agency subject to the availability of funds appropriated by legislative act for the purposes stated. All Amendments and/or extensions or subsequent Subaward agreements entered into for the same or continued purposes are executed contingent upon the availability of appropriated funds. Notwithstanding any other provision in this Subaward agreement or any other document, this Subaward agreement is void upon appropriated funds becoming unavailable. In addition, this Subaward agreement may be terminated by the Agency at any time for any reason upon notice to the Subrecipient. Expenditures and/or activities for which the Subrecipient may claim reimbursement shall not be accrued or claimed subsequent to receipt of such notice from the Agency. This Subaward agreement may be extended or otherwise amended only by formal written Amendment properly executed by both the Agency and the Subrecipient. No other agreement, written or oral, purporting to alter or amend this Subaward shall be valid.
- C. **Subrecipient's Application**: Furnished to the Agency in response to a request for Application, is incorporated in this Subaward by reference for all necessary purposes. It is specifically provided; however, that the provisions of this Subaward shall prevail in all cases of conflict arising from the terms of the Subrecipient's Application whether such Application is a written part of this Subaward or is attached as a separate document.
- D. **Requirements, Terms, Conditions, and Assurances**: Stated in the Request for Application, in response to which the Applicant is submitting this Application, and are incorporated herein by reference for all purposes. The instructions to the Standard Application System, as well as the General and Fiscal Guidelines and Program Guidelines, are incorporated herein by reference.
- E. **Signature Authority; Final Expression; Superseding Document**: The Applicant certifies that the person signing or certifying and submitting this Application has been properly delegated this authority. The Subaward represents the final and complete expression of the terms of agreement between the parties. The Subaward supersedes any previous understandings or negotiations between the parties. Any representations, oral statements, promises, or warranties that differ from the Subaward shall have no force or effect. The Subaward may be modified, amended, or extended only by formal written Amendment properly executed by both TEA and the Subrecipient.
- F. **State of Texas Laws**: In the conduct of the Subaward Project, the Subrecipient shall be subject to Texas State Board of Education and Commissioner rules pertaining to this Subaward and the Subaward Project

**Texas Education Agency  
General Provisions and Assurances**

and to the laws of the State of Texas governing this Subaward and the Subaward Project. This Subaward constitutes the entire agreement between the Agency and the Subrecipient for the accomplishment of the Subaward Project. This Subaward shall be interpreted according to the laws of the State of Texas except as may be otherwise provided for in this Subaward.

- G. **Monitoring:** Desk reviews, on-site monitoring reviews, arranging for agreed-upon-procedures engagements, and training and technical assistance on program-related matters may be conducted by the Agency to determine compliance with the approved Application and the applicable statute(s), law(s), regulations, and guidelines.  
TEA conducts federal fiscal Grant Subrecipient monitoring and compliance reviews, and implements related remedies for noncompliance, in accordance with its established policies and procedures. These policies and procedures incorporate best practices and standards that may be similar to common auditing standards, but the Agency does not apply a specific set of external standards, such as the US Government Accountability Office's Generally Accepted Government Auditing Standards (Yellow Book), nor is it required to do so.
- H. **Specific Conditions:** If TEA identifies, in its sole determination, a grantee as posing a level of risk identified by the agency's risk criteria, the grantee has a history of failure to comply with the terms and conditions of the grant award, the grantee fails to meet performance goals, or is not otherwise responsible then TEA may impose additional specific award conditions on any grant award. (2 CFR 200.207).  
Specific conditions may include 1) requiring payments as reimbursements rather than advance payments, 2) withholding authority to proceed to the next phase until receipt of evidence of acceptable performance within a given performance period, 3) requiring additional, more detailed, financial reports, 4) requiring additional project monitoring, 5) requiring technical or management assistance, or 6) establishing additional prior approvals.  
TEA may, in appropriate circumstances, designate the specific conditions established under 2 CFR 200.207 as "high-risk conditions" and designate a non-federal entity subject to specific conditions established under 200.207 as a high-risk Grantee. (2 CFR 3474.10)
- I. **Notification of Specific Conditions:** Upon placing a specific condition or high-risk Grantee identification, TEA must notify the Grantee of 1) the nature of the additional requirements, 2) the reason for the additional requirements, 3) the action needed to remove the additional requirement, if applicable, 4) the timeline for completing the additional requirements, and 5) the method for requesting reconsideration of the additional requirements being imposed. Any specific conditions must be promptly removed once the deficiency has been corrected. (2 CFR 200.207)
- J. **Remedies for Noncompliance:** If TEA determines that noncompliance cannot be corrected by imposing the specific conditions, TEA may take one or more of the following remedies for noncompliance actions, as appropriate in the circumstances. 1) temporarily withhold cash payments pending correction of the deficiency, 2) disallow all or part of an activity or action not in compliance, 3) wholly or partly suspend or terminate the grant award, 4) initiate suspension or disbarment proceedings under 2 CFR 180, 5) withhold further grant awards for the project, or 6) take other remedies that may be legally available. (2 CFR 200.338)
- K. **Notification of Remedies for Noncompliance and Opportunity for Hearing:** Upon taking any remedy for non-compliance, TEA must provide the Subrecipient an opportunity to object and provide information and documentation challenging the suspension or termination action. (2 CFR 200.341)
- L. **Subaward Cancellation, etc.:** If this Subaward is canceled, terminated, or suspended by the Agency prior to its expiration date, the reasonable monetary value of services properly performed by the Subrecipient pursuant to this Subaward prior to such cancellation, termination, or suspension shall be determined by the Agency and paid to the Subrecipient as soon as reasonably possible.
- M. **Indemnification:** The Subrecipient, to the extent permitted by law, shall hold the Agency harmless from

**Texas Education Agency  
General Provisions and Assurances**

and shall indemnify the Agency against any and all claims, demands, and causes of action of whatever kind or nature asserted by any third party and occurring or in any way incident to, arising from, or in connection with, any acts of the Subrecipient, its agents, employees, and subcontractors, done in the conduct of the Subaward Project.

- N. **Encumbrances/Obligations and Liquidations:** All encumbrances/obligations shall occur on or between the beginning and ending dates of the Subaward unless pre-award costs are expressly permitted for the individual Grant program. In general, goods or services delivered near the end of the Grant period may be viewed by TEA as not necessary to accomplish the objectives of the current Grant program; however, TEA will evaluate such expenditures on a case-by-case basis. A TEA monitor or an auditor may disallow those expenditures if the Grantee is unable to (1) document the need for the expenditures, (2) demonstrate that program beneficiaries receive benefit from the late expenditures, or (3) negate the appearance of "stockpiling" supplies or equipment. The Subrecipient must receive the benefit and liquidate (record as an expenditure) all obligations incurred under the Subaward no later than the revised final expenditure report due date. An encumbrance cannot be considered an expenditure or accounts payable until the goods have been received and the services have been rendered. Obligations that are liquidated and recognized as expenditures must meet the allowable cost principles in 2 CFR Part 200 of EDGAR (as applicable) and program rules, regulations, and guidelines contained elsewhere. This provision applies to all Grant programs, including state and federal, discretionary and formula.
- O. **Financial Management and Accounting:** The Subrecipient assures it will maintain a financial management system that provides for the following: (1) Identification, in its accounts, of all Federal awards received and expended and the Federal programs under which they were received. Federal program and Federal award identification must include, as applicable, the CFDA title and number, Federal award identification number and year, name of the Federal Agency, and name of the pass-through entity, if any. (2) Accurate, current, and complete disclosure of the financial results of each Federal award or program in accordance with the reporting requirements set forth in 2 CFR 200.327 Financial reporting and 200.328 Monitoring and reporting program performance. If a Federal awarding Agency requires reporting on an accrual basis from a recipient that maintains its records on other than an accrual basis, the recipient must not be required to establish an accrual accounting system. This recipient may develop accrual data for its reports on the basis of an analysis of the documentation on hand. Similarly, a pass-through entity must not require a Subrecipient to establish an accrual accounting system and must allow the Subrecipient to develop accrual data for its reports on the basis of an analysis of the documentation on hand. (3) Records that identify adequately the source and Application of funds for federally- funded activities. These records must contain information pertaining to Federal awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be supported by source documentation. (4) Effective control over, and accountability for, all funds, property, and other assets. The non- Federal entity must adequately safeguard all assets and assure that they are used solely for authorized purposes. See 2 CFR §200.303 Internal controls. (5) Comparison of expenditures with budget amounts for each Federal award. (6) Written procedures to implement the requirements of 2 CFR 200.305 Payment. (7) Written procedures for determining the allowability of costs in accordance with Subpart E—Cost Principles of this part and the terms and conditions of the Federal award. (2 CFR 200.302(b)(7)).  
Public school districts, open-enrollment charter schools, and regional education service centers in Texas must comply with the accounting requirements in the Financial Accounting and Reporting (FAR) module of the *Financial Accountability System Resource Guide*, Texas Education Agency.
- P. **Expenditure Reports:** The Subrecipient shall submit expenditure reports in the time and manner requested by the Agency and in accordance with the critical events calendar for the Grant accessible from the TEA Grant Opportunities page which is incorporated by reference.
- Q. **Refunds Due to TEA:** If the Agency, or Subrecipient, determines that the Agency is due a refund of money paid to the Subrecipient pursuant to this Subaward, the Subrecipient shall pay the money due to the Agency within 30 days of the Subrecipient's receipt of written notice that such money is due to the

**Texas Education Agency**  
**General Provisions and Assurances**

Agency. If the Subrecipient fails to make timely payment, the Agency may obtain such money from the Subrecipient by any means permitted by law, including but not limited to offset, counterclaim, cancellation, termination, suspension, total withholding, and/or disapproval of all or any subsequent Applications for said funds.

- R. **Records Retention:** Financial records, supporting documents, statistical records, and all other non-Federal entity records pertinent to a Federal award must be retained for a period of five years from the date of submission of the final expenditure report or, for Federal awards that are renewed quarterly or annually, from the date of the submission of the quarterly or annual financial report, respectively, as reported to the Federal awarding Agency or pass-through entity in the case of a Subrecipient (GEPA 81.31(c)). The Subrecipient understands that acceptance of funds under this Subaward acts as acceptance of the authority of the State Auditor's office, or any successor Agency, to conduct an audit or investigation in connection with those funds. The Subrecipient further agrees to cooperate fully with the State Auditor's Office or its successor in the conduct of the audit or investigation, including providing all records requested. The Subrecipient will ensure that this clause concerning the authority to audit funds received indirectly by subcontractors through the Subrecipient and the requirements to cooperate is included in any subcontract it awards.
- S. **Time and Effort Recordkeeping:** For those personnel whose salaries are prorated between or among different funding sources or used as matching/cost sharing to a federal Grant, time and effort records will be maintained by Applicant that will confirm the services provided within each funding source. Applicant must adjust payroll records and expenditures based on this documentation. This requirement applies to all projects, regardless of funding source, unless otherwise specified. For federally funded projects, time and effort records must be in accordance with the requirements in 2 CFR 200.430(i) of EDGAR, as applicable.
- T. **Forms, Assurances, and Reports:** The Subrecipient shall in a timely manner make and file with the proper authorities all forms, assurances, and reports required by federal laws and regulations. The Agency shall be responsible for reporting to the proper authorities any failure by the Subrecipient to comply with the foregoing laws and regulations coming to the Agency's attention, and may deny payment or recover payments made by the Agency to the Subrecipient in the event of the Subrecipient's failure to comply.
- U. **Intellectual Property Ownership:** The Subrecipient agrees that all Works are, upon creation, Works made for hire and the sole property of TEA. If the Works are, under applicable law, not considered Works made for hire, the Subrecipient hereby assigns to TEA all worldwide ownership of all rights, including the Intellectual Property Rights, in the Works, without the necessity of any further consideration, and TEA can obtain and hold in its own name all such rights to the Works. The Subrecipient agrees to maintain written agreements with all officers, directors, employees, agents, representatives, and subcontractors engaged by the Subrecipient for the Subaward Project, Granting the Subrecipient rights sufficient to support the performance and Grant of rights to TEA by the Subrecipient. Copies of such agreements shall be provided to TEA promptly upon request.
- The Subrecipient warrants that (i) it has the authority to Grant the rights herein Granted; (ii) it has not assigned or transferred any right, title, or interest to the Works or Intellectual Property Rights that would conflict with its obligations under the Subaward, and the Subrecipient will not enter into any such agreements; and (iii) the Works will be original and will not infringe any Intellectual Property Rights of any other person or entity. These warranties will survive the termination of the Subaward. If any preexisting rights are embodied in the Works, the Subrecipient Grants to TEA the irrevocable, perpetual, nonexclusive, worldwide, royalty-free right and license to (i) use, execute, reproduce, display, perform, distribute copies of, and prepare derivative Works based upon such preexisting rights and any derivative Works thereof; and (ii) authorize others to do any or all of the foregoing. The Subrecipient agrees to notify TEA on delivery of the Works if they include any such preexisting rights. On request, the Subrecipient will provide TEA with documentation indicating a third party's written approval for the Subrecipient to use any preexisting rights

that may be embodied or reflected in the Works.

**For School Districts, ESCs, Nonprofit, and For Profit Organizations:** The foregoing Intellectual Property Ownership provisions apply to any school districts, ESCs, nonprofit organizations, and their employees, agents, representatives, consultants, and subcontractors. If a school district, ESC, or nonprofit organization or any of its subcontractor(s) wish to obtain a license agreement to use, advertise, offer for sale, sell, distribute, publicly display, publicly perform or reproduce the Works, or make derivative Works from the Works, then express written permission must first be obtained from the TEA Copyright Office.

**For Colleges and Universities:** The foregoing Intellectual Property Ownership provisions apply to any colleges and universities and their employees, agents, representatives, consultants, and subcontractors; provided, that for all Works and derivative Works created or conceived by colleges or universities under the Subaward, they are Granted a non-exclusive, non-transferable, royalty-free license to use the Works for their own academic and educational purposes only. The license for academic and educational purposes specifically excludes advertising, offering for sale, selling, distributing, publicly displaying, publicly performing, or reproducing the Works, or making derivative Works from the Works that are created or conceived under this Subaward; and colleges and universities and their employees, agents, representatives, consultants, and subcontractors are prohibited from engaging in these uses and activities with regard to the Works unless the prior express written permission of the TEA Copyright Office is obtained.

- V. **Unfair Business Practices:** By signing this Subaward, the Subrecipient, if other than a state Agency, certifies that the Subrecipient, within the preceding 12 months, has not been found guilty, in a judicial or state Agency administrative proceeding, of unfair business practices. The Subrecipient, if other than a state Agency, also certifies that no officer of its company has, within the preceding 12 months, served as an officer in another company which has been found, in a judicial or state Agency administrative proceeding, to be guilty of unfair business practices.  
The Subrecipient, whether a state Agency or not a state Agency, certifies that no funds provided under this Subaward shall be used to purchase supplies, equipment, or services from any companies found to be guilty of unfair business practices within 12 months from the determination of guilt.
- W. **Subcontracting:** The Subrecipient shall not assign or subcontract any of its rights or responsibilities under this Subaward, except as may be otherwise provided for in this Application, without prior formal written approval Granted as an Amendment to this Subaward properly executed by both the Agency and the Subrecipient.
- X. **Use of Consultants:** Notwithstanding any other provision of this Application, Applicant shall not use or pay any consultant in the conduct of this Application if the services to be rendered by any such consultant can be provided by Applicant's employees.
- Y. **Disposition of Equipment and Supplies:** If Capital Expenditures are used to purchase Capital Assets, the Subrecipient must request disposition instructions from the Agency before disposing of the equipment and/or supplies. Disposition will be made in accordance with 2 CFR 200.313 and 200.314 as applicable.
- Z. **Agency Property (Terms):** In the event of loss, damage, or destruction of any property owned by or loaned by the Agency while in the custody or control of the Subrecipient, its employees, agents, consultants, or subcontractors, the Subrecipient shall indemnify the Agency and pay to the Agency the full value of or the full cost of repair or replacement of such property, whichever is the greater, within 30 days of the Subrecipient's receipt of written notice of the Agency's determination of the amount due. This provision applies whether the property is developed or purchased by the Subrecipient pursuant to this Subaward or is provided by the Agency to the Subrecipient for use in the Subaward Project. If the Subrecipient fails to make timely payment, the Agency may obtain such money from the Subrecipient by any means permitted by law, including but not limited to offset or counterclaim against any money otherwise due to the Subrecipient by the Agency.

**Texas Education Agency  
General Provisions and Assurances**

- AA. **Travel Costs:** Amounts authorized for maximum recovery for travel costs against any state or federal funding source are restricted to those amounts which are approved in the State of Texas appropriations bill in effect for the particular obligation. Any amount over this limit must come from local funding sources. Applicant must recover funds at a lesser rate if local policy amounts are less than the maximum allowed by the state. Out-of-state travel may not exceed the federal government rate for the locale. Reimbursement of travel costs is based on actual expenses. Travel allowances are unallowable.
- BB. **Funds for Religious Worship, Instruction:** No funds will be used to pay for religious worship, instruction, or proselytization, or for any equipment or supplies for such, or for any construction, remodeling, repair, operation, or maintenance of any facility or part of a facility to be used for religious worship, instruction, or proselytization (34 CFR 76.532)
- CC. **Disclosure of Gifts and Campaign Contributions:** The Grantee shall file disclosures of gifts and campaign contributions as required by State Board of Education Operating Rule 4.3, which is incorporated as if set out in full. The Grantee has a continuing obligation to make disclosures through the term of the Subaward. Failure to comply with State Board of Education Operating Rule 4.3 is grounds for canceling the Subaward agreement.
- DD. **Submission of Audit Reports to TEA:** Grantees agree to submit audit report(s) consistent with the requirements of 2 CFR Part 200, Subpart F of EDGAR, including the reporting package described in 200.512, to the Federal Audit Clearinghouse (FAC). Also by section 44.008 of the Texas Education Code (TEC), Grantees also agree to submit audit reports to TEA Financial Compliance Division in the time and manner requested by the Agency.
- Grantees that expend \$750,000 or more during the entity's fiscal year in Federal awards must have a single audit conducted in accordance with 200.501 Audit requirements, except when it elects to have a program-specific audit conducted in accordance with paragraph of that section. Grantees agree to submit a copy of such audits to TEA when the schedule of findings and questioned costs disclose audit findings relating to any federal awards provided by TEA. A copy of such audits shall also be submitted to TEA if the summary schedule of prior audit findings reported the status of any audit findings relating to any federal awards provided by TEA.
- EE. **Federal Rules, Laws, and Regulations That Apply to All Federal Programs:** The Subrecipient shall be subject to and shall abide by all federal laws, rules, and regulations pertaining to the Subaward Project, including but not limited to:
1. **Americans With Disabilities Act**, Public Law (P.L.) 101-336, 42 United States Code (USC) section 12101, and the regulations effectuating its provisions contained in 28 CFR Parts 35 and 36, 29 CFR Part 1630, and 47 CFR Parts 0 and 64.
  2. **Title VI of the Civil Rights Act of 1964**, as amended (prohibition of discrimination by race, color, or national origin), and the regulations effectuating its provisions contained in 34 CFR Part 100.
  3. **Title IX of the Education Amendments of 1972**, as amended (prohibition of sex discrimination in educational institutions) and the regulations effectuating its provisions contained in 34 CFR Part 106, if the Subrecipient is an educational institution.
  4. **Section 504 of the Rehabilitation Act of 1973**, as amended (nondiscrimination on the basis of handicapping condition), and the regulations effectuating its provisions contained in 34 CFR Parts 104 and 105.
  5. **Age Discrimination Act of 1975**, as amended (prohibition of discrimination on basis of age), and any regulations issued thereunder, including the provisions contained in 34 CFR Part 110.
  6. **Family Educational Rights and Privacy Act (FERPA) of 1975**, as amended (ensures access to educational records for students and parents while protecting the privacy of such records), and any regulations issued thereunder, including **Privacy Rights of Parents and Students** (34 CFR Part 99), if the Subrecipient is an educational institution (20 USC 1232g).

Texas Education Agency  
General Provisions and Assurances

7. Section 509 of H.R. 5233 as incorporated by reference in P.L. 99-500 and P.L. 99-591 **(prohibition against the use of federal Grant funds to influence legislation pending before Congress).**
8. **Pro-Children Act of 2001**, which states that no person shall permit smoking within any indoor facility owned or leased or contracted and utilized for the provision of routine or regular kindergarten, elementary, or secondary education or library services to children (ESSA, Title VIII, Part F, subpart 5). In addition, no person shall permit smoking within any indoor facility (or portion of such a facility) owned or leased or contracted and utilized for the provision of regular or routine health care or day care or early childhood development (Head Start) services (ESSA, Title VIII, Part F, subpart 5). Any failure to comply with a prohibition in this Act shall be considered to be a violation of this Act and any person subject to such prohibition who commits such violation may be liable to the United States for a civil penalty, as determined by the Secretary of Education (ESSA, Title VIII, Part F, subpart 5).
9. **Fair Labor Standards Act (29 USC 207), Davis Bacon Act (40 USC 276[a]), and Contract Work Hours and Safety Standards Act (40 USC 327 et seq.)**, as applicable, and their implementing regulations in 29 CFR 500-899; 29 CFR Parts 1, 3, 5, and 7; and 29 CFR Parts 5 and 1926, respectively.
10. P.L. 103-227, Title X, Miscellaneous Provisions of the GOALS 2000: Educate America Act; P.L. 103-382, Title XIV, General Provisions of the Elementary and Secondary Education Act, as amended; and General Education Provisions Act, as amended.
11. **Prohibition of Text Messaging and Emailing while Driving during Official Federal Grant Business:** Personnel funded from federal Grants and their subcontractors and Subgrantee are prohibited from text messaging while driving an organization-owned vehicle, or while driving their own privately owned vehicle during official Grant business, or from using organization-supplied electronic equipment to text message or email while driving. Recipients must comply with these conditions under Executive Order 13513, "Federal Leadership On Reducing Text Messaging While Driving," October 1, 2009 (pursuant to provisions attached to federal Grants funded by the US Department of Education).
12. **Trafficking Victims Protection Act of 2000 (TVPA), as amended (22 USC 7104[g]):** In accordance with 2 CFR 175, this award may unilaterally be terminated, without penalty, if Subrecipient or an employee of Subrecipient violates any of the applicable prohibitions of this award term through conduct that is either associated with performance under this award or imputed to Subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 34 CFR 85.630. Subrecipient and Subrecipient's employees may not i) Engage in severe forms of trafficking in persons during the period of time that the award is in effect; ii) Procure a commercial sex act during the period of time the award is in effect; or iii) Use forced labor in the performance of the award or Subaward under the award. Subrecipient must inform the proper authorities and Agency immediately of any information it receives from any source alleging a violation of the applicable prohibitions of this award term. In addition to all other remedies for noncompliance that are available to the Agency under this award, Subrecipient must include the requirements of this provision in any Subaward made to a private entity.

**FF. Federal Regulations Applicable to All Federal Programs:**

A complete description of the federal regulations that apply to federal education grant awards may be found on USDE's EDGAR website at <http://www2.ed.gov/policy/fund/reg/edgarReg/edgar.html>.

**GG. General Education Provisions Act (GEPA), As Amended, Applicable to All Federal Programs Funded or Administered through or by the US Department of Education:**

The general Application submitted by a local educational Agency shall set forth these assurances:

**Texas Education Agency**  
**General Provisions and Assurances**

1. **Applicability:** That the local educational Agency will administer each program covered by the Application in accordance with all applicable statutes, regulations, program plans, and Applications (20 USC 1232(e));
2. **Public Agency Control:** That the control of funds provided to the local educational Agency under each program, and title to property acquired with those funds, will be in a public Agency and that a public Agency will administer those funds and property (20 USC 1232(e));
3. **Sound Accounting:** That the local educational Agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that Agency under each program (20 USC 1232(e));
4. **Access to Records:** That the local educational Agency will make reports to TEA and to the Secretary of Education as may reasonably be necessary to enable TEA and the Secretary to perform their duties and that the local educational Agency will maintain such records, including the records required under 20 USC 1232(f), Education Records, and provide access to those records, as TEA or the Secretary deem necessary to perform their duties (20 USC 1232(e));
5. **Participation in Planning:** That the local educational Agency will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of each program (20 USC 1232(e));
6. **Availability of Information:** That any Application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and other members of the general public (20 USC 1232(e));
7. **Construction:** That in the case of any project involving construction -
  - (A) the project is not inconsistent with overall State plans for the construction of school facilities, and
  - (B) in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under section 794 of title 29 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities (20 USC 1232 (e));
8. **Sharing Information:** That the local educational Agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in each program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects (20 USC 1232(e)); and
9. **Direct Financial Benefit:** That none of the funds expended under any applicable program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization (20 USC 1232(e)).
10. **Prohibition of Funds for Busing:** No funds appropriated for the purpose of carrying out any applicable program may be used for the transportation of students or teachers (or for the purchase of equipment for such transportation) in order to overcome racial imbalance in any school or school system, or for the transportation of students or teachers (or for the purchase of equipment for such transportation) in order to carry out a plan of racial desegregation of any school or school system, except for funds appropriated pursuant to title VIII of the Elementary and Secondary Education Act of 1965 [20 U.S.C. 7701 et seq.], but not including any portion of such funds as are attributable to children counted under section 8003(d) of such Act [20 U.S.C. 7703(d)] or residing on property described in section 8013(10) of such Act [20 U.S.C. 7713(10)] (20 USC 1228).

**HH. State Rules, Laws, and Regulations That Apply to All Programs Administered by TEA:**

The Grantee shall comply with all provisions of the Texas Education Code, Chapter 22, Subchapter C, Criminal History Records, which requires that personnel employed using Grant funds shall be subject to

**Texas Education Agency  
General Provisions and Assurances**

the state's fingerprinting requirement. The Subrecipient provides assurance, with its signature on the Grant Application or by certifying and submitting the eGrants Application, that it will take all necessary and required steps to ensure that all its Subrecipients are in compliance with the fingerprinting requirement.

- II. **Family Code Applicability:** With its signature on the Grant Application or by certifying and submitting the eGrants Application, the Subrecipient, if other than a state Agency, certifies that under Section 231.006, Family Code, that the Subrecipient is not ineligible to receive payment under this Subaward and acknowledges that this Subaward may be terminated and payment may be withheld if this certification is inaccurate. TEA reserves the right to terminate this Subaward if the Subrecipient is found to be ineligible to receive payment. If the Subrecipient is found to be ineligible to receive payment and the Subaward is terminated, the Subrecipient is liable to TEA for attorney's fees; the costs necessary to complete the Subaward, including the cost of advertising and awarding a second Subaward; and any other damages or relief provided by law or equity.
- JJ. **Interpretation:** In the case of conflicts arising in the interpretation of wording and/or meaning of various sections, parts, appendices, General Provisions and Assurances, Program-Specific Provisions and Assurances, exhibits, attachments, or other documents, the TEA Subaward and its General Provisions and Assurances, Program-Specific Provisions and Assurances, appendices, Errata, and General and Fiscal Guidelines shall take precedence over all other documents that are a part of this Subaward.
- KK. **Registered Lobbyists:** No state or federal funds transferred to a Subrecipient/Grantee may be used to hire a registered lobbyist.
- LL. **Test Administration and Security:** This Subaward is executed by the Agency subject to assurance by the Subrecipient that it has at all times been and shall remain in full compliance with Title 19, Texas Administrative Code Chapter 101, and all requirements and procedures for maintaining test security specified in any test administration materials in the possession or control of the Subrecipient, or any school, campus, or program operated by the Subrecipient. Notwithstanding any other provision in this Subaward or any other document, this Subaward is void upon notice by the Agency, in its sole discretion, that the Subrecipient or any school, campus, or program operated by the Subrecipient has at any time committed a material violation of Title 19, Texas Administrative Code Chapter 101, or any requirement or procedure for maintaining test security specified in any test administration materials in the possession or control of the Subrecipient, or any school, campus, or program operated by the Subrecipient. Expenditures and/or activities for which the Subrecipient may claim reimbursement shall not be accrued or claimed subsequent to receipt of such notice from the Agency.
- MM. **Social Security Numbers:** Social security numbers will not be provided by TEA as a part of this agreement. TEA is not requiring or requesting school districts or other Grantees to provide social security numbers as a part of this agreement.
- NN. **Student-Identifying Information:** The Subrecipient agrees that in executing tasks on behalf of TEA, the Subrecipient will not use any student-identifying information in any way that violates the provisions of FERPA and will destroy or return all student-identifying information in accordance with the terms in Section on Confidential Information, FERPA, and Information Security Requirements hereof.
- OO. **Protected Personally Identifiable Information (Protected PII):** The Subrecipient agrees to take reasonable measures to safeguard protected personally identifiable information and other information the Federal awarding Agency or pass-through entity designates as sensitive or the non-federal entity considers sensitive consistent with applicable Federal, state, and local laws regarding privacy and obligations of confidentiality.
- PP. **Authorized Officials for Grant Payments:** Subrecipient assures that the Grantee Manager and/or Grantee Official, or such person using the Grantee Manager or Grantee Official's credentials, has been authorized by the Subrecipient organization to enter the organization into legally binding agreements for grant payment purposes prior to the Grantee Manager or Grantee Official certifying and submitting expenditure payment

requests in the TEA Expenditure Reporting (ER) System.

- QQ. **Electronic and Information Resources Accessibility Standards:** Any Electronic Information Resources (EIR) produced as part of this agreement must comply with the State of Texas Accessibility requirements as specified in 1 TAC 206, 1 TAC Chapter 213, Federal Section 508 standards, and the WCAG 2.0 AA Accessibility Guidelines. EIR includes webpages, website portals, electronic documents (all formats), multimedia (live and recorded video, audio, and interactive presentations), web applications, online forms, and mobile applications. Websites must have a third-party company evaluate the site for accessibility before accepted by TEA.
- RR. **Load Testing:** The vendor must provide documentation to TEA the application has been load tested. The results in the documentation must meet or exceed the required demands. The vendor must provide a supported service level agreement of uptime per month. The vendor must provide expected recovery time objective (RTO) and recovery point objective (RPO) in the event of major outage.

**Failed Load Testing**

In its sole judgment, TEA may terminate the agreement for cause if the application fails to meet the criteria for success. In its sole determination, TEA may exercise any, or all, of the following remedies in lieu of termination of this Agreement:

1. The vendor shall be given the opportunity to extend the Load Testing period for up to thirty (30) calendar days to allow the vendor to diagnose and correct performance problems that may be caused by the application or the configuration of the application, or;
2. The vendor shall be given the opportunity to install additional hardware or platform components, at the vendor's sole expense, to meet the performance requirements specified, or;
3. The vendor shall be given up to thirty (30) days following the diagnosis of any problem related to the application to correct, at the vendor's sole expense, the defects in the application, or;
4. At TEA's sole option, TEA will exercise one, or any combination, of the
5. options described above. Should the application fail to successfully complete the Load Test, the application will be deemed to have failed Acceptance and TEA will be entitled to a full refund.

If the selected vendor fails to complete the due performance of the contract in accordance to the terms and conditions, TEA reserves the right either to cancel the contract or to accept performance already made by the selected vendor. In case of termination of contract TEA reserves the right to recover an amount fixed as Liquidated Damages for non-performance.

By signing and submitting the application, or certifying and submitting the eGrants application, the Applicant indicates acceptance of and compliance with all requirements described herein.

## 2: Statutory/Program Assurances

The following assurances apply to this grant program. In order to meet the requirements of the grant, the grantee must comply with these assurances.

- The applicant assures that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 Texas Administrative Code (TAC) 206, 1 TAC Chapter 213, Federal Section 508 standards, and the Web Content Accessibility Guidelines (WCAG) 2.0 level AA.
- The applicant assures that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
- The applicant assures that they accept and will comply with Every Student Succeeds Act Provisions and Assurances requirements.
- The applicant assures that the required proof of nonprofit status will be submitted with the grant application as described in the General and Fiscal Guidelines, Fiscal-Related Documentation Required to Be on File section.
- The applicant assures to adhere to all Performance Measures, as noted in the 2025-2026 Nita M. Lowey 21st Century Community Learning Centers, Cycle 11, Year 5, Program Guidelines, and shall provide TEA, upon request, any performance data necessary to assess the success of the program.
- The applicant assures to adhere to all Statutory Requirements and Texas Education Agency (TEA) Program Requirements as noted in the 2025-2026 Nita M. Lowey 21st Century Community Learning Centers, Cycle 11, Year 5 Program Guidelines.
- The applicant provides assurance to adhere to the agreed-upon plan in the original approved grant application and subsequent amendments as appropriate.
- The applicant provides assurance to strategically address the needs and gaps in community resources that drive improvements in academic and developmental outcomes at the center level.
- The applicant provides assurance to continue and plan partnerships that contribute to achieving stated objectives and sustaining the program over time.
- The applicant provides assurance to intentionally design program activities designed to increase performance on the stated statutory performance measures.
- The applicant provides assurance to implement best and evidence-based practices to provide educational and related activities that will complement and enhance academic performance, achievement, and positive youth development of the students.
- The applicant provides assurance to implement strategies that improve student academic achievement, campus academic achievement and overall student success.
- The applicant provides assurance to disseminate information about the learning center, including its location, to the community in a manner that is understandable and accessible.
- The applicant provides assurance to operate a system that allows students participating in the program to travel safely to and from the center and home.

## 2: Statutory/Program Assurances (Continued)

The following assurances apply to this grant program. In order to meet the requirements of the grant, the grantee must comply with these assurances.

- The applicant provides assurance to combine or coordinate with federal, state and local programs to make the most effective use of public resources.
- The applicant provides assurance to use volunteers in activities carried out through the learning center, if applicable.
- The applicant provides assurance to implement the plan for how the community learning center will continue after funding ends.
- The applicant provides assurance the program will take place in a safe facility that is properly equipped and accessible to participants and family members.
- The applicant provides assurance that the proposed program was developed, and will be carried out, in active collaboration with the schools that participating students attend, including through the sharing of relevant data among the schools, all participants of the eligible entity, and any partnership entities in compliance with applicable laws relating to privacy and confidentiality and in alignment with the challenging state academic standards and any local academic standards.
- The applicant provides assurance that the program will target students who primarily attend schools eligible for schoolwide programs under ESEA as amended by Section 1114, and the families of such students.
- The applicant provides assurance that they will adhere to the level of services in the approved application and in the agreed-upon center operation schedules and will provide those services to eligible students through this and all continuation and renewal grant periods, as applicable. Applicant acknowledges that proposed amendments that reduce the level of services to below the Year 1 awarded application will be approved only in extreme or unusual circumstances and that failure to adhere to service levels and student targets will result in reduced funding during the subsequent continuation grant period. Grant funds remaining unexpended at the end of the expenditure reporting period for the grant award will not be made available by TEA to supplement continuation grant awards.
- The applicant provides assurance that services will be provided at no cost to participants. Grantees are prohibited from collecting fees, including late pickup fees or any other fee.
- The applicant provides assurance that activities will always be supervised by qualified staff at adult to student ratios that meet or exceed TEC Chapter 25, Subchapter D requirements or other state required ratios as applicable. Lower ratios are encouraged.
- The applicant provides assurance that center-level activities will be a minimum of 45 consecutive minutes in length and planned for each hour that a center is operating. Activities will be intentionally designed to address student academic and developmental needs and student voice, aligned with state standards and developed using a planning tool such as the Texas ACE Activity/Unit and Lesson Plan Worksheet. Activities will reflect each of the following four components during each term: academic assistance, academic enrichment, family and parental support, and college and workforce readiness. College and workforce readiness activities are required only for grades 9-12 and are allowed for other grades as appropriate.
- The applicant provides assurance that services for students and families will begin no earlier than the grant start date of August 4, 2025 and no later than September 2, 2025, unless specifically approved by TEA.

## 2: Statutory/Program Assurances (Continued)

The following assurances apply to this grant program. In order to meet the requirements of the grant, the grantee must comply with these assurances.

- The applicant will adhere to a TEA-approved schedule that meets or exceeds program service requirements at each center and that provides a consistent and dependable schedule of weekly activities for all students enrolled. Time dedicated to program activities for adult family members will not count toward student programming. Failure to adhere to the agreed-upon operating schedule will result in reduced funding during subsequent continuation grant period prorated for the time missed against the center-level budget(s).

The applicant agrees to implement an approval operation calendar for each center. Specifically, each center schedule shall meet or exceed the following minimum operating schedule:

- A minimum of 34 weeks per year across all terms, including summer. TEA will count only the weeks in which a center offered the minimum number of hours-per-week toward the 34-week total. Make-up hours will be credited. The week runs from Sunday through Saturday.
  - A minimum of five days per week for the fall and spring terms.
  - A minimum of 15 hours per week (applicants should not propose to offer more than 20 hours of programming per week). Note: Transportation time that exceeds 30 minutes per-day shall not be counted towards minimum hours-per-week of programming.
  - A minimum of five weeks and six hours per day, four days per week during the summer term. Continuous weeks are not required.
  - Programs that operate for students that attend a campus that offers extended year scheduling can provide the required summer program during summer and intersession breaks.
- The applicant provides assurance that academic, academic enrichment, accelerated learning, and tutoring activities will align with the regular school day program and state standards. Enrichment activities will enhance the academic-related activities of the regular day and/or be aligned with a documented student or campus need.
  - The applicant provides assurance that all activities will occur at an approved center or, on a limited and pre-approved basis, at an adjunct site or during an approved field trip. Activities at a non-approved location, such as a feeder school, are unallowable and will not be charged to the grant.
  - The applicant provides assurance they will offer families of students served by the program opportunities for active and meaningful engagement in their children's education and opportunities for literacy and related educational development. Family activities will be designed to meet the identified needs of each center's families and students; the needs of working families will be specifically addressed. Activities will be ongoing and consistently available throughout each term. The number of family members served will be proportional to the targeted number of students.
  - The applicant provides assurance that all required staff positions will regularly participate in training and other opportunities offered by the Texas ACE program. In addition, the grantee will regularly provide program-specific in-person training to center-level staff and will document the content and attendance of training events.
  - The applicant provides assurance that it will regularly engage with a Steering Committee of stakeholders, new or existing, charged with providing continuous feedback and involvement to increase community awareness and program quality, evaluate program effectiveness, and inform operations and sustainability plans. Membership will be diverse and qualified to support efforts to increase quality and visibility of the program in the community.

## 2: Statutory/Program Assurances (Continued)

The following assurances apply to this grant program. In order to meet the requirements of the grant, the grantee must comply with these assurances.

- The applicant provides assurance that local grant programs will include the Texas ACE logo in all outreach and communication materials and the grantee will comply with Texas ACE branding guidelines.
- The applicant provides assurance to adhere to the Texas 21st Century Student Tracking (Tx21st) system data reporting requirements. Grantee Profile, Funding, Contacts, Partner, Center Profiles, Center Contacts, Center Operations, Feeder Schools, Activities, and Schedule data will be entered in August and will be updated as changes in any of the data occur. Center Operations data will be updated at the beginning of each term. Data entered in the system must support the approved application and operating schedule.
  - Participant and enrollment data will be entered in August or September, depending on the center schedule.
  - Attendance data will be entered daily or weekly
  - Exception reports and data corrections will be completed and reviewed by the project director.
  - Grantee will coordinate with the school district to collect and enter school day attendance and grades data into Tx21st.
- The applicant provides assurance to participate in required state activities and submit required data for the state evaluation, compliance monitoring, continuous quality and capacity development, and technical assistance.
- The applicant provides assurance to comply with any program requirements written elsewhere in this Request for Application.

ALIEF INDEPENDENT SCHOOL DISTRICT  
BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Consider the approval of the Memorandum of Understanding between Alief ISD and Teach Us (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources and Professional Learning)

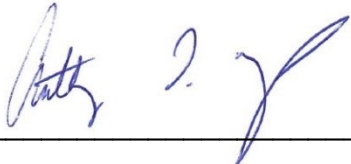
**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

Collaborative Goals of the MOU

- Establish secure and timely data-sharing protocols to monitor Associate Teachers' enrollment status, coursework completion, exam attempts, and certification benchmarks.
- Use progress data to identify Associate Teachers at risk of falling behind and collaboratively design targeted support plans.

The MOU addresses roles and responsibilities of Parties and mutual obligations to support the collaborative goals set forth.

Recommendation: Consider Approval of the MOU to formalize collaboration between Alief ISD, Teach Us. This partnership will allow both organizations to track progress, provide timely support, and increase the certification and retention of Associate Teachers, strengthening the district's teacher pipeline.



Dr. Anthony T. Mays  
Superintendent



Dr. Elizabeth Veloz-Powell  
Deputy Superintendent  
Human Resources and Professional  
Learning



**Memorandum of Understanding (MOU)  
Between Alief ISD and Teach Us Texas**

THIS MEMORANDUM OF UNDERSTANDING ("MOU" or "Agreement") between VERSIDI, INC. dba TEACH US TEXAS ("Teach Us Texas" or "TUTX") and Alief ISD is made as of this 24th day of April 2025 with reference to the following facts:

**I. Purpose:**

This MOU is entered into by Alief ISD and TUTX to create a collaborative program with the goal of advancing academic and career pathways that provide teacher candidates with personalized systems of support and resources ("Program"). Areas of collaboration include developing a seamless process for Alief ISD teachers wishing to pursue TUTX's Alternative Teacher Certification Program. TUTX agrees to provide affordable and personalized services to support a successful transition of teacher candidates into their alternative certification pathways and to obtain initial teacher certification in Texas.

**II. Candidate Enrollment Policy:**

Alief ISD teachers will be accepted according to the policies and guidelines in place for Texas educator preparation programs, as published on [www.teachus.com](http://www.teachus.com).

**III. Terms:**

**A. TUTX commits to the following personalized services for intern teachers:**

1. Access to and Support from Enrollment Team Specialists
  - This includes processing candidates' applications, verification of required hours as indicated by the certification area being sought, and integration of candidates across all systems for coursework and test preparation.
2. Cohort Support Services
  - Assigned Cohort Coordinator to serve as the liaison between the program, the teacher candidate, and the school district
  - Proactive monitoring, tracking, and reporting on candidate progress bi-weekly to Alief ISD district and campus representative(s)
  - A structured timeline for program components and course progression and intern and standard certification eligibility
3. Adaptive Certification Exam Preparation
  - Candidates will have access to TUTX's test preparation coursework at no cost. The personalized test preparation coursework, aligned to each exam's framework, includes a pre-diagnostic exam so candidates can focus their studying energy through knowledge check questions and learning resources aligned to the competencies that need more support.
  - An instructor will be assigned to support, monitor, and track candidate progress.
4. Clinical Practice Support
  - This includes:
    - a. Virtual and face-to-face, field-based experiences in accordance with state regulations
    - b. Training for each mentor teacher assigned to support TUTX teacher candidates

c. Formal observations, informal coaching observations, and feedback as required by state regulations

**B. Alief ISD commits to the following in support of the Program and intern teachers:**

1. Promote Teach Us as the preferred certification partner for candidates and employees seeking certification on website, recruiting materials, and related communications
2. Support communication between Teach Us and campus leadership
3. Recommend highly qualified, credentialed teachers in accordance with Texas requirements, including demonstrated positive effects on student growth measures, to serve as mentor teachers
4. Provide a space, such as a classroom or district-level meeting room, for the facilitation of in-person cohort meetings as needed
5. Permit video and or audio recordings of teaching and learning for evaluative purposes to enhance the interns' professional growth in alignment with student and teacher privacy guidelines

**C. Each entity will participate in shared governance to:**

1. Serve as ambassadors for the Agreement and the Program among its stakeholders
2. Partner to assign qualified field supervisors and mentor teachers as defined by Texas regulations
3. Collaborate on evaluations that support and enrich teacher candidates' professional growth
4. Monitor the efficacy of the Program and stakeholders, including instructors, mentor teachers, and field supervisors, associated with the Program, and evaluate and improve the Program as necessary to advance teacher candidates' professional growth
5. Engage in joint educational and community activities, including research projects, publications, and co-presenting at conferences and workshops when possible
6. Co-develop and enhance various types of educational offerings to foster continuous improvement
7. List the Program in appropriate publications, websites, and print materials to support recruitment for cohort and non-cohort candidates
8. Exchange regularly updated copies of marketing collateral, catalogs, and other publications that may be helpful in advising prospective applicants
9. Provide timely notice of significant changes in the Program that relate to the preparation of teacher candidates
10. Provide the opportunity to participate in career and job fairs and provide online information sessions
11. Provide the opportunity to make presentations relevant to the Program
12. Provide the opportunity to share information through resource tables on campus, webinars, materials on websites, and social media as needed
13. Provide teacher directory-level information for outreach and engagement
14. Designate a representative who will coordinate the execution of this MOU

**D. Program Pricing:**

The total program cost is determined based on the selected payment structure.

1. Self-pay candidates will be charged \$4,800 for the program. There are multiple payment options for self-pay candidates
2. In the case of prepayment by the district, the rate is \$4,000 per candidate, which is eligible for payroll deduction or reimbursement
3. Additionally, TUTX offers tiered discounts to Alief ISD based on the population of candidates enrolled in the Program. For example, test preparation and professional development services provided to non-TUTX candidates would be offered at a discounted rate based on the cohort minimums listed in the payment schedule below

#### **E. Supplemental Supports:**

Itemized price of supports for additional supplemental certifications per candidate. Supports include seminars, coaching, and test preparation

1. ESL Supplemental, no cost
2. Bilingual, \$500 related to additional coaching and test preparation
3. Special Education, \$500 related to additional coaching and test preparation

#### **F. Term and Effectiveness:**

This MOU shall be identified as the guiding document of any future agreement executed between the parties and shall become effective upon execution by both parties and shall continue for two years from the date of the latest signature below. Further agreements concerning any legally binding activities or transactions shall provide details concerning specific commitments made by each party and shall not become effective until reduced to writing and executed by duly authorized representatives of the parties. This Agreement will be re-evaluated for effectiveness and renewal sixty days prior to expiration.

#### **IV. Amendments and Modifications:**

This Agreement shall not be varied, altered, modified, canceled, changed, or amended except by mutual written agreement of the parties.

#### **V. Indemnity:**

To the extent permitted by law and without waiving any privileges or immunities, each party shall indemnify, defend, and hold the other harmless, including any affiliate, director, officer, trustee, and employee, from and against claims, actions, suits, or proceedings relating to the performance of this Agreement, except those arising from the sole negligence or willful misconduct of the offending party.

#### **VI. Limitation of Liability:**

In no event shall either party or any of its representatives be liable under this MOU to the other party or any third party for consequential, indirect, incidental, special, exemplary, punitive, or enhanced damages, lost profits or revenues, or diminution in value arising out of or relating to this MOU, regardless of foreseeability or legal theory.

#### **VII. Invalidity and Severability:**

If any provision of this Agreement is determined to be invalid, illegal, or unenforceable by a court of competent jurisdiction, such provision shall be severed, and the remaining provisions shall remain in full force and effect. With respect to any material provision so severed, the parties shall negotiate in good faith to achieve the original intent.

**VIII. Public Information:**

TUTX acknowledges that Alief ISD is obligated to comply with the Public Information Act in responding to requests for public information pertaining to this MOU. Alief ISD agrees to advise TUTX in writing of any such requests in accordance with the Act.

**IX. Relationship of Parties:**

Nothing in this MOU creates or implies an agency relationship, joint venture, or partnership between the parties. Neither party nor its employees shall be deemed employees of the other. Unless otherwise agreed in writing, no party is entitled to receive fees, charges, reimbursements, or payments for performance under this MOU.

**X. Miscellaneous Provisions:**

This MOU shall be binding upon and inure to the benefit of the parties and their respective legal representatives, successors, or assigns. Headings are for reference only. This Agreement may be executed in counterparts, each of which is deemed an original. Electronic signatures are permitted. This Agreement shall be governed by the laws of the State of Texas. Alief ISD and its governing body do not waive any immunity and retain all defenses provided by law.

**XI. Execution:**

By signing below, each party acknowledges agreement with the terms and represents that the signatory is authorized to bind the organization. This Agreement and any attachments constitute the entire understanding between the parties and supersede all prior agreements.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date set forth below.

Alief ISD  
[Name]  
[Title]  
[Date]  
[Address Line 1]  
[Address Line 2]

Versidi, Inc. dba Teach Us Texas  
Emily Garcia  
Chief Education Officer  
Emily.Garcia@versidi.com  
May X, 2026

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Consider Approval of Budget Amendments for 2025-26  
Budget Year

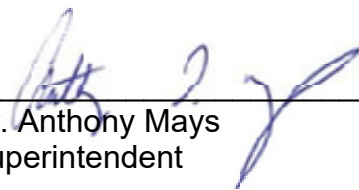
The routine budget amendments for the month of April are presented in the attached document for consideration by the Board of Trustees of the Alief Independent School District. The proposed amendments are composed of simple fund transfers or changes in revenue/expenditure with a summary explanation.


The current month General Fund net decrease of \$233,704 is for budget increases and decreases as noted below:

	<u>Expenditure</u>	<u>Revenue</u>
	<u>Budget Increase/(Decrease)</u>	
TIA expected reimbursement	\$ 278,620	\$ 400,000
No election this year	(275,000)	
Rice Leadership Academy	38,250	
District forms software	92,000	
Demographic study	103,500	
Start up costs for Alief360 Virtual School	374,739.00	
AVTEC System for Transportation Center	20,000.00	
Other	1,595	
	<u>\$ 633,704</u>	<u>\$ 400,000</u>

The current month Capital Projects Funds net decrease is due to allocating \$805,666 of budget increases related to interest earnings.

Recommendation: It is recommended that the Board of Trustees of the Alief Independent School District consider approval of the proposed budget amendments.

  
\_\_\_\_\_  
Dr. Anthony Mays  
Superintendent

  
\_\_\_\_\_  
Charles Woods  
Deputy Superintendent/Business Services



## Recap of Amendments

For the Month Ended April 30, 2026

### 100-General Funds

Estimated Revenue:		
Balance at beginning of period	503,053,854	
Proposed Amendments	477,107	
Balance at end of period		503,530,961
Expenditure Appropriations:		
Balance at beginning of period	501,935,635	
Proposed Amendments	710,810	
Balance at end of period		502,646,445
Current Period Increase (Decrease) to Fund Balance		(233,703)
Year-to-Date Increase (Decrease) to Fund Balance		\$ 884,516

### 206-Texas Support for Homeless Education Program

Estimated Revenue:		
Balance at beginning of period	193,370	
Proposed Amendments	-	
Balance at end of period		193,370
Expenditure Appropriations:		
Balance at beginning of period	193,370	
Proposed Amendments	-	
Balance at end of period		193,370
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 211-ESEA Title I, Program Improvements

Estimated Revenue:		
Balance at beginning of period	69,614,597	
Proposed Amendments	7,006,277	
Balance at end of period		76,620,874
Expenditure Appropriations:		
Balance at beginning of period	69,614,597	
Proposed Amendments	7,006,277	
Balance at end of period		76,620,874
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -



## Recap of Amendments

For the Month Ended April 30, 2026

### 224-IDEA B - Formula

Estimated Revenue:		
Balance at beginning of period	6,757,594	
Proposed Amendments	-	
	-	
Balance at end of period		6,757,594
Expenditure Appropriations:		
Balance at beginning of period	6,757,594	
Proposed Amendments	-	
	-	
Balance at end of period		6,757,594
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 225-IDEA B - Preschool

Estimated Revenue:		
Balance at beginning of period	200,088	
Proposed Amendments	-	
	-	
Balance at end of period		200,088
Expenditure Appropriations:		
Balance at beginning of period	200,088	
Proposed Amendments	-	
	-	
Balance at end of period		200,088
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 240-National School Breakfast and Lunch Program

Estimated Revenue:		
Balance at beginning of period	32,320,000	
Proposed Amendments	-	
	-	
Balance at end of period		32,320,000
Expenditure Appropriations:		
Balance at beginning of period	33,719,999	
Proposed Amendments	-	
	-	
Balance at end of period		33,719,999
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (1,399,999)



## Recap of Amendments

For the Month Ended April 30, 2026

### 244-Vocational Education-Basic Grant

Estimated Revenue:		
Balance at beginning of period	833,549	
Proposed Amendments	-	
Balance at end of period		833,549
Expenditure Appropriations:		
Balance at beginning of period	833,549	
Proposed Amendments	-	
Balance at end of period		833,549
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 255-Teacher and Principal Training and Recruiting

Estimated Revenue:		
Balance at beginning of period	7,013,970	
Proposed Amendments	573,980	
Balance at end of period		7,587,950
Expenditure Appropriations:		
Balance at beginning of period	7,013,970	
Proposed Amendments	573,980	
Balance at end of period		7,587,950
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 263-LEP/Immigrant

Estimated Revenue:		
Balance at beginning of period	2,942,254	
Proposed Amendments	183,246	
Balance at end of period		3,125,500
Expenditure Appropriations:		
Balance at beginning of period	2,942,254	
Proposed Amendments	183,246	
Balance at end of period		3,125,500
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -



## Recap of Amendments

For the Month Ended April 30, 2026

### 265-21st Century

Estimated Revenue:		
Balance at beginning of period	1,820,960	
Proposed Amendments	-	
Balance at end of period		1,820,960
Expenditure Appropriations:		
Balance at beginning of period	1,820,960	
Proposed Amendments	-	
Balance at end of period		1,820,960
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 272-MAC

Estimated Revenue:		
Balance at beginning of period	120,000	
Proposed Amendments	-	
Balance at end of period		120,000
Expenditure Appropriations:		
Balance at beginning of period	70,924	
Proposed Amendments	-	
Balance at end of period		70,924
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ 49,076

### 288-School Violence Prevention Program

Estimated Revenue:		
Balance at beginning of period	7,722,219	
Proposed Amendments	200,000	
Balance at end of period		7,922,219
Expenditure Appropriations:		
Balance at beginning of period	7,722,219	
Proposed Amendments	200,000	
Balance at end of period		7,922,219
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -



## Recap of Amendments

For the Month Ended April 30, 2026

### 289-Misc. Federal Grants

Estimated Revenue:		
Balance at beginning of period	5,333,620	
Proposed Amendments	450,872	
Balance at end of period		5,784,492
Expenditure Appropriations:		
Balance at beginning of period	5,333,620	
Proposed Amendments	450,872	
Balance at end of period		5,784,492
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 410-Instructional Materials Allotment

Estimated Revenue:		
Balance at beginning of period	6,512,496	
Proposed Amendments	-	
Balance at end of period		6,512,496
Expenditure Appropriations:		
Balance at beginning of period	6,512,496	
Proposed Amendments	-	
Balance at end of period		6,512,496
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 429-Misc. State Grants

Estimated Revenue:		
Balance at beginning of period	8,566,364	
Proposed Amendments	1,200	
Balance at end of period		8,567,564
Expenditure Appropriations:		
Balance at beginning of period	8,566,364	
Proposed Amendments	1,200	
Balance at end of period		8,567,564
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -



## Recap of Amendments

For the Month Ended April 30, 2026

### 482-Misc Local Grants

Estimated Revenue:		
Balance at beginning of period	1,365,952	
Proposed Amendments	717,343	
Balance at end of period		2,083,295
Expenditure Appropriations:		
Balance at beginning of period	1,365,952	
Proposed Amendments	717,343	
Balance at end of period		2,083,295
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 486-CASE Partnership

Estimated Revenue:		
Balance at beginning of period	140,000	
Proposed Amendments	-	
Balance at end of period		140,000
Expenditure Appropriations:		
Balance at beginning of period	140,000	
Proposed Amendments	-	
Balance at end of period		140,000
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 599-Debt Service Fund

Estimated Revenue:		
Balance at beginning of period	44,997,368	
Proposed Amendments	-	
Balance at end of period		44,997,368
Expenditure Appropriations:		
Balance at beginning of period	46,386,096	
Proposed Amendments	-	
Balance at end of period		46,386,096
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (1,388,728)



## Recap of Amendments

For the Month Ended April 30, 2026

### 644-Capital Projects 2017

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	192	
Balance at end of period		192
Expenditure Appropriations:		
Balance at beginning of period	138,512	
Proposed Amendments	192	
Balance at end of period		138,704
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (138,512)

### 645-Capital Projects 2018

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	741	
Balance at end of period		741
Expenditure Appropriations:		
Balance at beginning of period	641,627	
Proposed Amendments	741	
Balance at end of period		642,368
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (641,627)

### 646-Capital Projects 2019

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	5,478,832	
Proposed Amendments	23,281	
Balance at end of period		5,502,113
Current Period Increase (Decrease) to Fund Balance		(23,281)
Year-to-Date Increase (Decrease) to Fund Balance		\$ (5,502,113)



## Recap of Amendments

For the Month Ended April 30, 2026

### 647-Capital Projects 2020

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	8,963,482	
Proposed Amendments	53,699	
Balance at end of period		9,017,181
Current Period Increase (Decrease) to Fund Balance		(53,699)
Year-to-Date Increase (Decrease) to Fund Balance		\$ (9,017,181)

### 648-Capital Projects 2021

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	24,054,082	
Proposed Amendments	146,177	
Balance at end of period		24,200,259
Current Period Increase (Decrease) to Fund Balance		(146,177)
Year-to-Date Increase (Decrease) to Fund Balance		\$ (24,200,259)

### 649-Capital Projects 2022

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	14,264,541	
Proposed Amendments	64,595	
Balance at end of period		14,329,136
Current Period Increase (Decrease) to Fund Balance		(64,595)
Year-to-Date Increase (Decrease) to Fund Balance		\$ (14,329,136)



## Recap of Amendments

For the Month Ended April 30, 2026

### **650-Capital Projects 2023**

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	38,669,594	
Proposed Amendments	222,104	
Balance at end of period		<u>38,891,698</u>
Current Period Increase (Decrease) to Fund Balance		(222,104)
Year-to-Date Increase (Decrease) to Fund Balance		<u><u>\$ (38,891,698)</u></u>

### **651-Capital Projects 2024**

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	16,096,057	
Proposed Amendments	88,077	
Balance at end of period		<u>16,184,134</u>
Current Period Increase (Decrease) to Fund Balance		(88,077)
Year-to-Date Increase (Decrease) to Fund Balance		<u><u>\$ (16,184,134)</u></u>

### **652-Capital Projects 2025**

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	41,605,200	
Proposed Amendments	201,991	
Balance at end of period		<u>41,807,191</u>
Current Period Increase (Decrease) to Fund Balance		(201,991)
Year-to-Date Increase (Decrease) to Fund Balance		<u><u>\$ (41,807,191)</u></u>



## Recap of Amendments

For the Month Ended April 30, 2026

### 653-Capital Projects 2026

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	35,485,000	
Proposed Amendments	-	
Balance at end of period		<u>35,485,000</u>
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		<u><u>\$ (35,485,000)</u></u>

### 699-Capital Projects-GOF

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	1,113,901	
Proposed Amendments	5,743	
Balance at end of period		<u>1,119,644</u>
Current Period Increase (Decrease) to Fund Balance		(5,743)
Year-to-Date Increase (Decrease) to Fund Balance		<u><u>\$ (1,119,644)</u></u>

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026		
Date	Account Code	Description	Amount	Amendment #
04/01/26	645-00-5742-E3-LON-9-00-000	Feb-Mar Lonestar Interest	-356.34	042640001BA
04/01/26	645-00-5742-E3-LOG-9-00-000	Feb-Mar Logic Interest	-29.47	042640001BA
04/01/26	644-00-5742-E2-LON-9-00-000	Feb-Mar Lonestar Interest	-126.65	042640001BA
04/01/26	645-81-6398-00-776-9-E3-000	Close out E3 BSF	9,919.57	042640001BA
04/01/26	645-81-6626-00-776-9-E3-BSF	Close out E3 BSF	-9,323.37	042640001BA
04/01/26	645-81-6398-00-776-9-E3-000	Close out E3 F40	7,450.00	042640001BA
04/01/26	645-81-6625-00-776-9-E3-F40	Close out E3 F40	-7,450.00	042640001BA
04/01/26	645-00-5742-E3-LON-9-00-000	Feb-MarTexpool Interest	-355.27	042640001BA
04/01/26	646-81-6398-00-776-9-E4-000	Rcls Hastings Carpet E2 to E5	-6,177.27	042640001BA
04/01/26	645-81-6398-00-776-9-E3-000	Feb-Mar Lonestar Interest	356.34	042640001BA
04/01/26	648-81-6398-00-776-9-E6-000	Reclass E6 ARR to E3	27,015.61	042640001BA
04/01/26	647-81-6629-00-776-9-E5-ARR	Reclass E5 ARR to E2	-40,160.87	042640001BA
04/01/26	699-81-6398-00-776-9-Y1-000	Close out Y1 J01	176.00	042640001BA
04/01/26	644-00-5742-E2-LOG-9-00-000	Feb-Mar Logic Interest	-64.93	042640001BA
04/01/26	645-81-6639-00-776-9-E3-BSF	Close out E3 BSF	-596.20	042640001BA
04/01/26	645-81-6629-00-776-9-E3-ARR	Reclass E6 ARR to E3	27,015.61	042640001BA
04/01/26	645-81-6398-00-776-9-E3-000	Reclass E6 ARR to E3	-27,015.61	042640001BA 175
04/01/26	644-81-6629-00-776-9-E2-ARR	Reclass E5 ARR to E2	40,160.87	042640001BA
04/01/26	644-81-6398-00-776-9-E2-000	Close out E2 EFH	12,269.00	042640001BA
04/01/26	644-81-6398-00-776-9-E2-000	Rcls Hastings Carpet E2 to E4	6,177.27	042640001BA
04/01/26	648-81-6629-00-776-9-E6-ARR	Reclass E6 ARR to E3	-27,015.61	042640001BA
04/01/26	644-81-6625-00-776-9-E2-FFA	Close out E2 rcls B038721	-8,911.00	042640001BA
04/01/26	647-81-6398-00-776-9-E5-000	Rcls B038721 fr E2 to E5	-8,911.00	042640001BA
04/01/26	647-81-6398-00-776-9-E5-000	Reclass E5 ARR to E2	40,160.87	042640001BA
04/01/26	646-81-6625-00-776-9-E4-FCR	Rcls Hastings Carpet E2 to E5	6,177.27	042640001BA
04/01/26	644-81-6398-00-776-9-E2-000	Close out E2 rcls B038721	8,911.00	042640001BA
04/01/26	644-81-6398-00-776-9-E2-000	Reclass E5 ARR to E2	-40,160.87	042640001BA
04/01/26	699-81-6269-00-776-9-Y1-J01	Close out Y1 J01	-176.00	042640001BA
04/01/26	699-81-6399-00-776-9-Y1-115	Close out Y1 115	-57.48	042640001BA
04/01/26	647-81-6625-00-776-9-E5-FFA	Rcls B038721 fr E2 to E5	8,911.00	042640001BA
04/01/26	644-81-6398-00-776-9-E2-000	Feb-Mar Logic Interest	64.93	042640001BA
04/01/26	699-81-6639-00-776-9-Y1-M79	Part Recls P421997 to X1	-28,328.48	042640001BA
04/01/26	699-81-6398-00-776-9-Y1-000	Close out Y1 115	57.48	042640001BA
04/01/26	646-81-6398-00-776-9-E4-000	Close unenc E4 BSF	171.00	042640001BA
04/01/26	645-81-6398-00-776-9-E3-000	Feb-MarTexpool Interest	355.27	042640001BA
04/01/26	699-81-6398-00-776-9-Y1-000	Part Recls P421997 to X1	28,328.48	042640001BA

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026		
Date	Account Code	Description	Amount	Amendment #
04/01/26	646-81-6626-00-776-9-E4-BSF	Close unenc E4 BSF	-171.00	042640001BA
04/01/26	644-81-6625-00-776-9-E2-EFH	Close out E2 EFH	-12,269.00	042640001BA
04/01/26	646-81-6626-00-776-9-E4-TRR	Close out E4 TRR	-1.50	042640001BA
04/01/26	644-81-6398-00-776-9-E2-000	Feb-Mar Lonestar Interest	126.65	042640001BA
04/01/26	644-81-6625-00-776-9-E2-FCR	Rcls Hastings Carpet E2 to E4	-6,177.27	042640001BA
04/01/26	645-81-6398-00-776-9-E3-000	Feb-Mar Logic Interest	29.47	042640001BA
04/01/26	646-81-6398-00-776-9-E4-000	Close out E4 TRR	1.50	042640001BA
04/01/26	288-00-5919-00-713-5-00-BUS	Establish Clean School bus Gra	-200,000.00	042660001BA
04/01/26	288-81-6626-00-713-5-99-BUS	Establish Clean School bus Gra	200,000.00	042660001BA
04/02/26	289-00-5929-00-000-6-00-000	TITLE IV, PART A, SUBPART 1	-450,872.00	042660002BA
04/02/26	263-00-5929-00-000-6-00-000	TITLE III, PART A-ELA	-139,953.48	042660002BA
04/02/26	255-00-5929-00-000-6-00-000	TITLE II, PART A SUP EF INST	-573,980.00	042660002BA
04/02/26	289-11-6396-00-999-6-24-UNB	TITLE IV, PART A, SUBPART 1	450,872.00	042660002BA
04/02/26	255-11-6399-00-999-6-24-UNB	TITLE II, PART A SUP EF INST	573,980.00	042660002BA
04/02/26	211-00-5929-00-000-6-00-000	TITLE I, PART A-IMPROVING BASI	-7,006,277.00	042660002BA
04/02/26	263-11-6118-59-999-5-25-IMM	TITLE III, PART A-ELA	139,953.48	042660002BA
04/02/26	211-11-6399-00-999-6-24-UNB	TITLE I, PART A-IMPROVING BASI	7,006,277.00	042660002BA
04/02/26	263-00-5929-00-000-6-00-000	TITLE III, PART A-ELA	139,953.48	042660004BA
04/02/26	263-11-6118-59-999-5-25-IMM	TITLE III, PART A-ELA	-139,953.48	042660004BA
04/02/26	263-11-6118-59-999-6-25-IMM	TITLE III, PART A-ELA	139,953.48	042660004BA
04/02/26	263-00-5929-00-000-6-00-000	TITLE III, PART A-ELA	-139,953.48	042660004BA
04/27/26	263-11-6118-59-999-6-25-IMM	T3 ELA and IMM corrections to	-96,660.48	042660005BA
04/27/26	263-00-5929-00-000-6-00-IMM	T3 ELA and IMM corrections to	-43,293.00	042660005BA
04/27/26	263-11-6118-59-999-6-25-000	T3 ELA and IMM corrections to	139,953.48	042660005BA
04/27/26	482-00-5744-00-000-6-00-RUT	Est Houston Endowment Reducing	-205,000.00	042660006BA
04/27/26	482-13-6497-00-730-6-99-RUT	Est Houston Endowment Reducing	40,000.00	042660006BA
04/27/26	482-13-6411-00-730-6-99-RUT	Est Houston Endowment Reducing	10,000.00	042660006BA
04/27/26	482-13-6299-00-730-6-99-RUT	Est Houston Endowment Reducing	50,000.00	042660006BA
04/27/26	482-13-6399-00-730-6-99-RUT	Est Houston Endowment Reducing	10,000.00	042660006BA
04/27/26	482-13-6129-00-730-6-99-RUT	Est Houston Endowment Reducing	95,000.00	042660006BA

176

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/28/26	482-21-6119-00-865-5-99-COM	Overhead	150,000.00	042660007BA	
04/28/26	482-11-6299-00-865-5-99-COM	Vendor Support	300,000.00	042660007BA	
04/28/26	482-00-5744-00-865-5-00-COM	Est Commit Partnership yr 2	-512,343.00	042660007BA	
04/28/26	482-11-6396-00-865-5-99-COM	Data Infrastructure	25,000.00	042660007BA	
04/28/26	482-11-6223-00-865-5-99-COM	Early Colege Coursework	37,343.00	042660007BA	
04/02/26	199-41-6396-00-723-9-99-000	Parent Square Attendance Plus	127,188.00	042680001BA	
04/02/26	199-71-6514-DP-750-9-99-000	Parent Square Attendance Plus	-127,188.00	042680001BA	
04/07/26	199-00-5812-00-000-9-00-TIA	Inc TIA revenue/exp for 25-26	-400,000.00	042680002BA	
04/07/26	199-11-6119-00-880-9-11-TIA	Inc TIA revenue/exp for 25-26	278,620.00	042680002BA	
04/07/26	199-11-6329-00-118-9-11-LIS	for Literacy Initiative bks	373.62	042680003BA	
04/07/26	199-11-6329-00-116-9-11-LIS	for Literacy Initiative bks	373.63	042680003BA	
04/07/26	199-11-6329-00-117-9-11-LIS	for Literacy Initiative bks	373.62	042680003BA	
04/07/26	199-11-6329-00-106-9-11-LIS	for Literacy Initiative bks	373.63	042680003BA	
					177
04/07/26	199-11-6398-01-142-9-11-000	MOD 25-26-093 Youngblood Rm140	-482.00	042680004BA	
04/07/26	199-51-6319-00-772-9-99-056	MOD 25-26-093 Youngblood Rm140	482.00	042680004BA	
04/07/26	199-51-6319-00-772-9-99-060	MOD 25-26-143 Admin Instructio	250.00	042680005BA	
04/07/26	199-21-6399-49-880-9-99-000	MOD 25-26-143 Admin Instructio	-250.00	042680005BA	
04/08/26	199-41-6439-00-702-9-99-000	reduce election exp bdtg	-275,000.00	042680006BA	
04/13/26	199-00-5748-00-000-9-00-000	Dep 4/2: Act 006 Textbooks	-3,203.52	042680007BA	
04/13/26	199-00-5749-00-792-9-00-000	Dep 4/2: Retirement banquet	-55.43	042680007BA	
04/13/26	199-61-6499-00-792-9-99-DNT	CR017725 FCCU Foundation	22,000.00	042680007BA	
04/13/26	199-00-5749-00-792-9-00-000	Dep 4/2: Retirement banquet	-110.85	042680007BA	
04/13/26	199-11-6399-00-014-9-11-DNT	CR017725 FCCU Fdtn YWLS	10,000.00	042680007BA	
04/13/26	199-00-5744-00-792-9-00-000	Dep 4/2: Donation Owens Mgmt	-2,500.00	042680007BA	
04/13/26	199-36-6399-96-002-9-91-DNT	CR017725 FCCU Fdtn Boys Soccer	6,000.00	042680007BA	
04/13/26	199-00-5749-00-000-9-00-000	Dep 4/2: Lemons Auction	-632.00	042680007BA	
04/13/26	199-11-6321-00-721-9-11-000	CR017723 Lost Textbooks	3,203.52	042680007BA	
04/13/26	199-61-6499-00-792-9-99-DNT	CR017724 Owens Mgmt Syst STEM	2,500.00	042680007BA	
04/13/26	199-11-6399-23-003-9-11-DNT	CR017725 FCCU Fdtn JROTC	2,000.00	042680007BA	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/13/26	199-36-6499-00-857-9-99-RUN	CR017726 Driven Race Walk	185.00	042680007BA	
04/13/26	199-11-6321-00-721-9-11-000	CR017729 Lemons Auction	632.00	042680007BA	
04/13/26	199-00-5744-00-857-9-00-RUN	Dep 4/2:Driven Race Walk	-185.00	042680007BA	
04/13/26	199-11-6399-24-859-9-11-DNT	CR017725 FCCU Fdtn CTE	10,000.00	042680007BA	
04/13/26	199-41-6499-00-792-9-99-SER	CR017728 S&R Banquet	55.43	042680007BA	
04/13/26	199-41-6499-00-792-9-99-SER	CR017727 S&R Banquet	110.85	042680007BA	
04/13/26	199-00-5744-00-792-9-00-000	Dep 4/2: Donation FCCU Fdtn	-50,000.00	042680007BA	
04/14/26	199-51-6311-00-721-9-99-000	Vehicle repairs for Maint 805	-4,439.62	042680009BA	
04/14/26	199-34-6244-00-713-9-99-000	Vehicle repairs for Maint 805	4,439.62	042680009BA	
04/17/26	199-11-6294-59-699-9-11-SHS	Ba for summer school printshop	100.00	042680011BA	
04/20/26	199-41-6499-00-792-9-99-SER	CR017751 S&R Banquet	554.27	042680012BA	
04/20/26	199-11-6399-00-014-9-11-DNT	CR017750 PLTW/L.Martin Grant	10,000.00	042680012BA	
04/20/26	199-00-5749-00-792-9-00-000	Dep 4/10: Retirement banquet	-554.27	042680012BA	
04/20/26	199-00-5744-00-000-9-00-000	Dep 4/10: Donation PLTW/Martin	-10,000.00	042680012BA	178
04/20/26	199-00-5743-00-000-9-00-000	Dep 4/17:Bldg AEF Pickleball	-1,110.00	042680013BA	
04/20/26	199-51-6121-00-774-9-99-000	CR017761 First Triumph	100.00	042680013BA	
04/20/26	199-51-6121-00-774-9-99-000	CR017762 CUST Pickleball	630.00	042680013BA	
04/20/26	199-00-5743-00-000-9-00-000	Dep 4/17:Bldg Hou Visions	-220.00	042680013BA	
04/20/26	199-52-6121-00-717-9-99-000	CR017763 POLICE Hou Visions	140.00	042680013BA	
04/20/26	199-51-6121-00-772-9-99-000	CR017763 MAINT Hou Visions	20.00	042680013BA	
04/20/26	199-00-5743-00-000-9-00-000	Dep 4/17:Bldg Taiwanese Assoc	-1,580.00	042680013BA	
04/20/26	199-52-6121-00-717-9-99-000	CR017762 POLICE Pickleball	480.00	042680013BA	
04/20/26	199-00-5743-00-000-9-00-000	Dep 4/17:Bldg First Triumph	-100.00	042680013BA	
04/20/26	199-52-6121-00-717-9-99-000	CR017764 POLICE Taiwanese	1,400.00	042680013BA	
04/20/26	199-00-5744-00-857-9-00-RUN	Dep 4/17:Driven Race Walk	-200.00	042680013BA	
04/20/26	199-36-6499-00-857-9-99-RUN	CR017765 Driven Race Walk	200.00	042680013BA	
04/20/26	199-00-5755-00-003-9-00-000	Dep 4/17:Act-UIL stipend	-2,000.00	042680013BA	
04/20/26	199-41-6499-00-792-9-99-SER	CR017766 S&R Banquet	3,491.92	042680013BA	
04/20/26	199-51-6121-00-772-9-99-000	CR017764 MAINT Taiwanese	180.00	042680013BA	
04/20/26	199-00-5749-00-792-9-00-000	Dep 4/17: Retirement banquet	-3,491.92	042680013BA	
04/20/26	199-00-5749-00-792-9-00-000	Dep 4/17: Retirement banquet	-831.41	042680013BA	
04/20/26	199-41-6499-00-792-9-99-SER	CR017767 S&R Banquet	831.41	042680013BA	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026		
Date	Account Code	Description	Amount	Amendment #
04/20/26	199-00-5749-00-792-9-00-000	Dep 4/17: Retirement banquet	-277.14	042680013BA
04/20/26	199-41-6499-00-792-9-99-SER	CR017769 S&R Banquet	55.43	042680013BA
04/20/26	199-23-6121-00-003-9-99-000	CR017771 UIL spring stipend	2,000.00	042680013BA
04/20/26	199-00-5749-00-792-9-00-000	Dep 4/17: Retirement banquet	-55.43	042680013BA
04/20/26	199-51-6121-00-774-9-99-000	CR017763 CUST Hou Visions	60.00	042680013BA
04/20/26	199-41-6499-00-792-9-99-SER	CR017768 S&R Banquet	277.14	042680013BA
04/21/26	199-23-6411-00-118-9-99-RLA	?? Rice Leadership Academy	4,250.00	042680014BA
04/21/26	199-23-6411-00-008-9-99-RLA	?? Rice Leadership Academy	4,250.00	042680014BA
04/21/26	199-23-6411-00-007-9-99-RLA	?? Rice Leadership Academy	4,250.00	042680014BA
04/21/26	199-11-6399-01-001-9-11-000	MOD 25-26-147 HHS	-4,429.50	042680015BA
04/21/26	199-51-6319-00-772-9-99-056	MOD 25-26-147 HHS	4,429.50	042680015BA
04/21/26	199-51-6319-00-772-9-99-056	MOD 25-26-126 THS #2365	5,165.30	042680016BA
04/21/26	199-11-6399-24-859-9-11-DNT	MOD 25-26-126 THS #2365	-5,165.30	042680016BA
04/21/26	199-11-6399-24-859-9-11-DNT	MOD 25-26-127 THS #2365	-1,800.00	042680017BA
04/21/26	199-51-6319-00-772-9-99-059	MOD 25-26-127 THS #2365	1,800.00	042680017BA
04/21/26	199-51-6319-00-772-9-99-060	MOD 25-26-141 MARTIN LOUNGE	750.00	042680018BA
04/21/26	199-11-6399-01-103-9-11-000	MOD 25-26-141 MARTIN LOUNGE	-750.00	042680018BA
04/21/26	199-21-6399-49-880-9-99-000	MOD 25-26-150 ADMIN INSTR	-250.00	042680019BA
04/21/26	199-51-6319-00-772-9-99-060	MOD 25-26-150 ADMIN INSTR	250.00	042680019BA
04/21/26	199-53-6399-DP-750-9-99-000	MOD 25-26-152 MIS	-1,200.00	042680020BA
04/21/26	199-51-6319-00-772-9-99-060	MOD 25-26-152 MIS	1,200.00	042680020BA
04/21/26	199-41-6399-45-703-9-99-000	MOD 25-26-149 ASF TAX OFFICE	-925.24	042680022BA
04/21/26	199-51-6319-00-772-9-99-063	MOD 25-26-149 ASF TAX OFFICE	925.24	042680022BA
04/21/26	199-51-6319-00-772-9-99-060	MOD 25-26-148 TRANSP BLDG 1 OF	500.00	042680023BA
04/21/26	199-34-6248-00-713-9-99-000	MOD 25-26-148 TRANSP BLDG 1 OF	-500.00	042680023BA
04/21/26	199-41-6239-00-715-9-99-000	decr-orig bdgt in wrong acct	-435.00	042680025BA

179

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026		
Date	Account Code	Description	Amount	Amendment #
04/21/26	199-41-6291-00-715-9-99-000	Districtwide Forms-consult/tra	15,000.00	042680025BA
04/21/26	199-41-6294-00-715-9-99-000	decr-orig bdgt in wrong acct	435.00	042680025BA
04/21/26	199-41-6396-00-715-9-99-000	Districtwide Forms-software	77,000.00	042680025BA
04/21/26	199-52-6411-00-717-9-99-RLA	Rice Leadership Academy	8,500.00	042680027BA
04/21/26	199-41-6411-00-730-9-99-RLA	Rice Leadership Academy	8,500.00	042680027BA
04/21/26	199-41-6411-00-712-9-99-RLA	Rice Leadership Academy	8,500.00	042680027BA
04/22/26	199-41-6291-00-710-9-99-000	Demographic study	103,500.00	042680028B
04/22/26	199-11-6396-00-925-9-11-000	Curriculum platform	126,000.00	042680029BA
04/22/26	199-21-6129-00-925-9-99-000	Part-Time Temporary	22,080.00	042680029BA
04/22/26	199-11-6396-00-925-9-11-000	Proctoring Subscription	20,000.00	042680029BA
04/22/26	199-11-6396-00-925-9-11-000	Asmnt Add-On Subsript	6,200.00	042680029BA
04/22/26	199-11-6329-00-925-9-11-000	Novels/literary texts	9,000.00	042680029BA
04/22/26	199-11-6394-00-925-9-11-000	Printer supplies	5,800.00	042680029BA
04/22/26	199-11-6394-00-925-9-11-000	Tech less than \$500	28,520.00	042680029BA
04/22/26	199-11-6399-00-925-9-11-000	Ergonomic Chairs	4,000.00	042680029BA
04/22/26	199-31-6118-00-925-9-99-000	Counselor extra duty pay	3,500.00	042680029BA
04/22/26	199-11-6394-00-925-9-11-000	Document Cameras	9,360.00	042680029BA
04/22/26	199-13-6411-00-925-9-99-000	Online Instructor Training	4,000.00	042680029BA
04/22/26	199-11-6394-00-925-9-11-000	Printers	11,132.00	042680029BA
04/22/26	199-11-6299-00-925-9-11-000	Asmnt Add-On Training	9,500.00	042680029BA
04/22/26	199-11-6299-00-925-9-11-000	Asmnt Add-On Services	12,562.00	042680029BA
04/22/26	199-11-6396-00-925-9-11-000	App Subscriptions	500.00	042680029BA
04/22/26	199-11-6229-00-925-9-11-000	Dual Credit Courses	60,000.00	042680029BA
04/22/26	199-13-6329-00-925-9-99-000	Books - Quality Matters Rubric	300.00	042680029BA
04/22/26	199-11-6394-00-925-9-11-000	Cameras for online lessons	4,035.00	042680029BA
04/22/26	199-11-6399-00-925-9-11-000	Supplies for Art I	6,000.00	042680029BA
04/22/26	199-13-6411-00-925-9-99-000	Quality Matters Training	3,850.00	042680029BA
04/22/26	199-11-6395-00-925-9-11-000	Portable whiteboards	8,400.00	042680029BA
04/22/26	199-13-6118-00-925-9-99-000	Course Dev Extra Duty Pay	20,000.00	042680029BA
04/23/26	646-81-6398-00-776-9-E4-000	est interest bdgt Feb26-Mar 26	23,281.39	042680030BA
04/23/26	648-81-6398-00-776-9-E6-000	est interest bdgt Feb26-Mar 26	146,176.55	042680030BA
04/23/26	650-81-6398-PA-776-9-F2-000	est interest bdgt Feb26-Mar 26	215,680.94	042680030BA

180

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/23/26	647-81-6398-00-776-9-E5-000	est interest bdgt Feb26-Mar 26	53,698.55	042680030BA	
04/23/26	649-81-6398-PA-776-9-F1-000	est interest bdgt Feb26-Mar 26	64,595.01	042680030BA	
04/23/26	699-81-6398-00-776-9-Y1-000	est interest bdgt Feb26-Mar 26	5,742.55	042680030BA	
04/23/26	652-81-6398-PD-776-9-F4-000	est interest bdgt Feb26-Mar 26	29,995.68	042680030BA	
04/23/26	651-81-6398-PB-776-9-F3-000	est interest bdgt Feb26-Mar 26	15,073.47	042680030BA	
04/23/26	650-81-6398-PB-776-9-F2-000	est interest bdgt Feb26-Mar 26	6,422.57	042680030BA	
04/23/26	652-81-6398-PA-776-9-F4-000	est interest bdgt Feb26-Mar 26	171,995.43	042680030BA	
04/23/26	651-81-6398-PA-776-9-F3-000	est interest bdgt Feb26-Mar 26	73,003.44	042680030BA	
04/27/26	199-51-6399-00-723-9-99-000	replacement phone at Mata	166.00	042680031BA	
04/27/26	199-11-6399-01-143-9-11-000	replacement phone at Mata	-166.00	042680031BA	
04/29/26	199-52-6299-00-772-9-99-000	AVTEC system at Transp Center	20,000.00	042680033BA	
04/01/26	199-11-6397-13-141-9-11-DNT	Art Supplies	1,400.00	BT040431	
04/01/26	199-23-6499-01-141-9-99-DNT	Art Supplies	-1,400.00	BT040431	
04/01/26	199-11-6399-13-141-9-11-DNT	Art Supplies	700.00	BT040431	181
04/01/26	199-23-6499-01-141-9-99-DNT	Art Supplies	-700.00	BT040431	
04/01/26	199-13-6499-01-923-9-22-000	MCAC Mtg Luncheon	804.00	BT040432	
04/01/26	199-11-6499-01-923-9-22-000	MCAC Mtg Luncheon	-804.00	BT040432	
04/01/26	199-11-6399-01-115-9-11-000	For EOY & BOY	400.00	BT040436	
04/01/26	199-51-6399-00-115-9-99-CAP	For EOY & BOY	-400.00	BT040436	
04/01/26	199-36-6218-00-105-9-99-DNT	clear out DNT TO DNT	-215.88	BT040437	
04/01/26	199-11-6499-01-105-9-11-DNT	clear out DNT TO DNT	215.88	BT040437	
04/02/26	199-11-6399-00-003-9-11-PAY	Transfer to cover Summer Recep	-5,000.00	BT040441	
04/02/26	199-23-6121-00-003-9-99-000	Transfer to cover Summer Recep	5,000.00	BT040441	
04/02/26	199-13-6499-01-003-9-99-000	Transfer to cover Opening 2026	7,750.00	BT040442	
04/02/26	199-11-6399-00-003-9-11-TRF	Transfer to cover Opening 2026	-7,750.00	BT040442	
04/02/26	263-11-6329-21-999-6-25-000	SIOP Books	-24,610.13	BT040443	
04/02/26	263-13-6329-21-999-6-25-000	SIOP Books	24,610.13	BT040443	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/02/26	211-23-6411-00-145-6-30-000	Contracting Company for ILT	-600.00	BT040445	
04/02/26	211-13-6299-00-145-6-30-000	Contracting Company for ILT	500.00	BT040445	
04/02/26	211-31-6411-00-145-6-30-000	Contracting Company for ILT	-500.00	BT040445	
04/02/26	211-13-6299-00-145-6-30-000	Contracting Company for ILT	500.00	BT040445	
04/02/26	211-11-6299-00-145-6-30-000	Contracting Company for ILT	-3,553.61	BT040445	
04/02/26	211-11-6294-00-145-6-30-000	Contracting Company for ILT	-500.00	BT040445	
04/02/26	211-13-6299-00-145-6-30-000	Contracting Company for ILT	3,553.61	BT040445	
04/02/26	211-13-6299-00-145-6-30-000	Contracting Company for ILT	600.00	BT040445	
04/02/26	199-11-6399-01-003-9-11-000	Transfer for Award Night	-641.96	BT040446	
04/02/26	199-36-6499-01-003-9-99-000	Transfer for Award Night	641.96	BT040446	
04/02/26	211-13-6411-00-104-6-30-000	Principal and Secretary Confer	322.00	BT040447	
04/02/26	211-11-6294-00-104-6-30-000	Principal and Secretary Confer	-322.00	BT040447	
04/02/26	211-23-6411-00-104-6-30-000	Principal and Secretary Confer	302.00	BT040447	
04/02/26	211-11-6294-00-104-6-30-000	Principal and Secretary Confer	-302.00	BT040447	182
04/02/26	263-11-6329-21-999-6-25-000	SIOP Materials 8/4/26	-1,253.00	BT040448	
04/02/26	263-13-6399-21-999-6-25-000	SIOP Materials 8/4/26	1,253.00	BT040448	
04/02/26	211-11-6412-00-103-6-30-000	2 and 3 Grade Field Trips	500.00	BT040449	
04/02/26	211-11-6412-00-103-6-30-000	2 and 3 Grade Field Trips	1,000.00	BT040449	
04/02/26	211-13-6239-00-103-6-30-000	2 and 3 Grade Field Trips	-1,000.00	BT040449	
04/02/26	211-23-6411-00-103-6-30-000	2 and 3 Grade Field Trips	-500.00	BT040449	
04/02/26	199-13-6299-01-145-9-99-000	CSA for ILT P425187	500.00	BT040451	
04/02/26	199-11-6294-01-145-9-11-000	CSA for ILT P425187	-500.00	BT040451	
04/02/26	199-11-6399-28-002-9-22-000	T. Kim travel exp. 3/1- 3/3	-272.99	BT040455	
04/02/26	199-11-6498-28-002-9-22-000	T. Kim travel exp. 3/1- 3/3	-708.50	BT040455	
04/02/26	199-36-6411-28-002-9-22-000	T. Kim travel exp. 3/1- 3/3	708.50	BT040455	
04/02/26	199-36-6412-28-002-9-22-000	T. Kim travel exp. 3/1- 3/3	272.99	BT040455	
04/07/26	199-36-6412-23-003-9-99-NAV	Trans to pay for bus	1,541.00	BT040457	
04/07/26	199-11-6399-23-003-9-11-NAV	Trans to pay for bus	-1,541.00	BT040457	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/07/26	199-21-6396-06-856-9-99-SEC	Transfer to computer supplies	-200.00	BT040461	
04/07/26	199-21-6399-06-856-9-99-SEC	Transfer to cover travel & Reg	-50.17	BT040461	
04/07/26	199-13-6499-06-856-9-99-SEC	Transfer to cover Books	-105.27	BT040461	
04/07/26	199-13-6394-06-856-9-99-SEC	Transfer to computer supplies	200.00	BT040461	
04/07/26	199-21-6399-06-856-9-99-SEC	Transfer to computer supplies	-24.00	BT040461	
04/07/26	199-13-6394-06-856-9-99-SEC	Transfer to computer supplies	24.00	BT040461	
04/07/26	199-21-6329-06-856-9-99-SEC	Transfer to cover Books	105.27	BT040461	
04/07/26	199-13-6411-06-856-9-99-000	Transfer to cover travel & Reg	50.17	BT040461	
04/07/26	199-51-6299-01-002-9-99-000	MAIN ENTRANCE WINDOW DECAL	12,600.00	BT040462	
04/07/26	199-11-6399-01-002-9-11-000	MAIN ENTRANCE WINDOW DECAL	-12,600.00	BT040462	
04/08/26	199-36-6412-ST-838-9-99-DNT	For Women's Conference	20,000.00	BT040464	
04/08/26	199-11-6399-09-838-9-11-DNT	For Women's Conference	-20,000.00	BT040464	
04/08/26	199-36-6411-ST-838-9-99-DNT	For Women's Conference	10,000.00	BT040464	
04/08/26	199-11-6399-09-838-9-11-DNT	For Women's Conference	-10,000.00	BT040464	183
04/08/26	199-31-6495-01-143-9-99-000	cover Oriental Trading order	-400.00	BT040467	
04/08/26	199-13-6499-01-143-9-99-000	cover Oriental Trading order	200.00	BT040467	
04/08/26	199-11-6399-09-143-9-11-000	cover Oriental Trading order	-285.00	BT040467	
04/08/26	199-31-6411-01-143-9-99-000	cover Oriental Trading order	-200.00	BT040467	
04/08/26	199-13-6499-01-143-9-99-000	cover Oriental Trading order	112.00	BT040467	
04/08/26	199-13-6499-01-143-9-99-000	cover Oriental Trading order	400.00	BT040467	
04/08/26	199-13-6499-01-143-9-99-000	cover Oriental Trading order	285.00	BT040467	
04/08/26	199-11-6397-09-143-9-11-000	cover Oriental Trading order	-112.00	BT040467	
04/08/26	199-11-6394-01-120-9-11-000	Food for STAAR Mtg. 4/21	-250.00	BT040468	
04/08/26	199-13-6499-01-120-9-99-000	Food for STAAR Mtg. 4/21	250.00	BT040468	
04/08/26	199-23-6497-01-123-9-99-000	Transfer funds to employee tra	-363.69	BT040469	
04/08/26	199-13-6411-01-123-9-99-000	Transfer funds to employee tra	363.69	BT040469	
04/08/26	211-31-6399-64-143-6-30-000	money to cover order	-1,000.00	BT040473	
04/08/26	211-61-6499-66-143-6-30-SNK	money to cover order	1,000.00	BT040473	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/08/26	199-23-6399-01-143-9-99-000	to cover Office Depot order	-150.00	BT040475	
04/08/26	199-23-6398-01-143-9-99-000	to cover Office Depot order	-427.00	BT040475	
04/08/26	199-11-6394-01-143-9-11-000	to cover Office Depot order	427.00	BT040475	
04/08/26	199-11-6394-01-143-9-11-000	to cover Office Depot order	150.00	BT040475	
04/08/26	199-36-6411-01-003-9-99-000	Transfer to cover travel	4,000.00	BT040476	
04/08/26	199-23-6411-01-003-9-99-000	Transfer to cover travel	-4,000.00	BT040476	
04/08/26	199-36-6411-01-003-9-99-000	Transfer to cover travel	2,000.00	BT040477	
04/08/26	199-11-6397-01-003-9-11-000	Transfer to cover travel	-2,000.00	BT040477	
04/08/26	199-11-6396-11-853-9-11-000	State Competition	-1,467.00	BT040478	
04/08/26	199-11-6396-11-853-9-11-000	State Competition	-1,238.00	BT040478	
04/08/26	199-36-6412-11-853-9-99-000	State Competition	1,238.00	BT040478	
04/08/26	199-36-6411-11-853-9-99-000	State Competition	1,467.00	BT040478	
04/08/26	199-13-6411-14-826-9-99-000	funds for mileage	200.00	BT040479	184
04/08/26	199-21-6411-00-826-9-99-000	funds for mileage	-200.00	BT040479	
04/08/26	199-11-6399-09-838-9-11-DNT	Student Food Money for YWC	-2,700.00	BT040481	
04/08/26	199-36-6412-ST-838-9-99-DNT	Student Food Money for YWC	2,700.00	BT040481	
04/09/26	199-11-6399-01-001-9-11-DNT	Backpacks Clear	-80.00	BT040484	
04/09/26	199-36-6218-01-001-9-99-DNT	Backpacks Clear	80.00	BT040484	
04/09/26	199-13-6141-01-140-9-99-000	Staff/Para Tutorial Pay	2.00	BT040486	
04/09/26	199-13-6118-01-140-9-99-000	Staff/Para Tutorial Pay	80.00	BT040486	
04/09/26	199-11-6399-06-140-9-11-000	Staff/Para Tutorial Pay	-80.00	BT040486	
04/09/26	199-13-6146-01-140-9-99-000	Staff/Para Tutorial Pay	3.00	BT040486	
04/09/26	199-11-6399-06-140-9-11-000	Staff/Para Tutorial Pay	-3.00	BT040486	
04/09/26	199-11-6399-06-140-9-11-000	Staff/Para Tutorial Pay	-2.00	BT040486	
04/09/26	199-13-6499-01-109-9-99-000	Snacks	1,000.00	BT040488	
04/09/26	199-11-6397-01-109-9-11-000	Snacks	-1,000.00	BT040488	
04/09/26	211-31-6411-00-045-6-30-000	BT- ADM Travel- TASSP	-5,000.00	BT040491	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/09/26	211-23-6411-00-045-6-30-000	BT- ADM Travel- TASSP	5,000.00	BT040491	
04/09/26	199-11-6399-16-006-9-11-000	Band Transportation	-200.00	BT040492	
04/09/26	199-23-6394-00-006-9-99-000	ODP order-toner/cart/supplies	700.00	BT040492	
04/09/26	199-23-6394-00-006-9-99-000	ODP order-toner/cart/supplies	700.00	BT040492	
04/09/26	199-11-6399-06-006-9-11-000	ODP order-toner/cart/supplies	-700.00	BT040492	
04/09/26	199-36-6494-16-006-9-99-000	Band Transportation	200.00	BT040492	
04/09/26	199-11-6399-07-006-9-11-000	ODP order-toner/cart/supplies	-700.00	BT040492	
04/10/26	199-31-6397-01-003-9-99-000	Transfer to Main Budget	-522.24	BT040494	
04/10/26	199-31-6411-01-003-9-99-000	Transfer to Main Budget	-150.00	BT040494	
04/10/26	199-33-6399-00-003-9-99-000	Transfer to Main Budget	-4.78	BT040494	
04/10/26	199-11-6399-01-003-9-11-000	Transfer to Main Budget	131.58	BT040494	
04/10/26	199-11-6399-01-003-9-11-000	Transfer to Main Budget	522.24	BT040494	
04/10/26	199-11-6399-01-003-9-11-000	Transfer to Main Budget	150.00	BT040494	
04/10/26	199-36-6412-36-003-9-99-UIL	Transfer to Main Budget	-222.25	BT040494	
04/10/26	199-11-6399-01-003-9-11-000	Transfer to Main Budget	4.78	BT040494	185
04/10/26	199-11-6399-01-003-9-11-000	Transfer to Main Budget	222.25	BT040494	
04/10/26	199-31-6399-01-003-9-99-000	Transfer to Main Budget	-131.58	BT040494	
04/10/26	199-11-6397-01-008-9-11-000	Staff Supplies for BOY	148.00	BT040498	
04/10/26	199-13-6411-AE-008-9-22-000	Staff Supplies for BOY	-148.00	BT040498	
04/10/26	199-13-6118-BC-842-9-99-000	Transfer to cover misc. paymen	1,100.00	BT040499	
04/10/26	199-12-6134-02-842-9-99-000	Transfer to cover misc. paymen	-1,100.00	BT040499	
04/10/26	199-36-6498-39-043-9-99-000	Money for a reimbursement	-150.00	BT040500	
04/10/26	199-11-6268-38-043-9-11-000	Money for a reimbursement	150.00	BT040500	
04/10/26	199-13-6499-01-103-9-99-000	STAAR lunch for staff testing	1,000.00	BT040501	
04/10/26	199-11-6399-GC-103-9-11-000	STAAR lunch for staff testing	-1,000.00	BT040501	
04/10/26	199-11-6399-15-045-9-11-000	BT- Choir Piano Accompaniment	-250.00	BT040505	
04/10/26	199-36-6299-15-045-9-99-000	BT- Choir Piano Accompaniment	250.00	BT040505	
04/13/26	211-11-6396-00-001-6-30-000	Lead Partners CSA	-500.00	BT040510	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/13/26	211-11-6396-00-001-6-30-000	Lead Partners CSA	-5,000.00	BT040510	
04/13/26	211-11-6412-00-001-6-30-000	Lead Partners CSA	-2,000.00	BT040510	
04/13/26	211-13-6299-00-001-6-30-000	Lead Partners CSA	1,200.00	BT040510	
04/13/26	211-11-6635-00-001-6-30-000	Lead Partners CSA	-1,200.00	BT040510	
04/13/26	211-13-6299-00-001-6-30-000	Lead Partners CSA	2,000.00	BT040510	
04/13/26	211-11-6299-00-001-6-30-000	Lead Partners CSA	-1,000.00	BT040510	
04/13/26	211-13-6299-00-001-6-30-000	Lead Partners CSA	250.00	BT040510	
04/13/26	211-13-6299-00-001-6-30-000	Lead Partners CSA	500.00	BT040510	
04/13/26	211-13-6299-00-001-6-30-000	Lead Partners CSA	5,000.00	BT040510	
04/13/26	211-11-6299-00-001-6-30-000	Lead Partners CSA	-250.00	BT040510	
04/13/26	211-13-6299-00-001-6-30-000	Lead Partners CSA	1,000.00	BT040510	
04/13/26	211-23-6411-00-107-6-30-000	REGION 4 BOOTCAMP FOR ADMIN.	250.00	BT040512	
04/13/26	211-31-6299-64-107-6-30-000	REGION 4 BOOTCAMP FOR ADMIN.	-250.00	BT040512	
04/13/26	211-11-6121-55-120-6-30-000	Fam Center Spring Outing Event	-250.00	BT040513	
04/13/26	211-61-6499-66-120-6-30-SNK	Fam Center Spring Outing Event	250.00	BT040513	186
04/13/26	211-61-6499-66-120-6-30-SNK	Fam Center Spring Outing Event	150.00	BT040513	
04/13/26	211-11-6118-55-120-6-30-000	Fam Center Spring Outing Event	-150.00	BT040513	
04/13/26	199-13-6499-01-105-9-99-000	STAAR Math Lunch	200.00	BT040515	
04/13/26	199-13-6499-01-105-9-99-000	STAAR Math Lunch	100.00	BT040515	
04/13/26	199-11-6394-01-105-9-11-000	STAAR Math Lunch	-144.00	BT040515	
04/13/26	199-11-6399-21-105-9-25-000	STAAR Math Lunch	-100.00	BT040515	
04/13/26	199-23-6499-01-105-9-99-000	STAAR Math Lunch	144.00	BT040515	
04/13/26	199-11-6398-01-105-9-11-000	STAAR Math Lunch	-200.00	BT040515	
04/14/26	199-13-6411-01-106-9-99-000	Transfer for field trip CR	-443.32	BT040517	
04/14/26	199-23-6291-01-106-9-99-000	Transfer for field trip CR	-131.67	BT040517	
04/14/26	199-11-6412-01-106-9-11-000	Transfer for field trip CR	443.32	BT040517	
04/14/26	199-11-6412-01-106-9-11-000	Transfer for field trip CR	131.67	BT040517	
04/14/26	199-11-6396-01-106-9-11-000	Transfer for negative balance	100.00	BT040518	
04/14/26	199-12-6396-02-106-9-99-000	Transfer for negative balance	-100.00	BT040518	
04/14/26	199-13-6499-01-106-9-99-000	staff meeting refreshments	300.00	BT040519	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/14/26	199-23-6495-01-106-9-99-000	staff meeting refreshments	-300.00	BT040519	
04/14/26	211-11-6294-00-104-6-30-000	Pay Breakthrough Coach Trainin	-800.00	BT040521	
04/14/26	211-23-6411-00-104-6-30-000	Pay Breakthrough Coach Trainin	800.00	BT040521	
04/14/26	199-13-6399-01-849-9-37-DYS	TO COVER TESTING KITS NEEDED	14,010.00	BT040522	
04/14/26	199-11-6396-01-849-9-37-DYS	TO COVER TESTING KITS NEEDED	-14,010.00	BT040522	
04/14/26	199-13-6394-09-828-9-99-ELM	Money for Car Rental for Conf.	300.00	BT040523	
04/14/26	199-36-6494-09-828-9-99-STE	Money for Car Rental for Conf.	-300.00	BT040523	
04/15/26	199-11-6395-13-001-9-11-000	Para Meeting	-500.00	BT040526	
04/15/26	199-13-6499-01-001-9-11-000	Para Meeting	500.00	BT040526	
04/15/26	199-11-6399-13-001-9-11-000	Para Meeting	-232.24	BT040526	
04/15/26	199-13-6499-01-001-9-11-000	Para Meeting	428.03	BT040526	
04/15/26	199-13-6499-01-001-9-11-000	Para Meeting	325.89	BT040526	
04/15/26	199-11-6397-13-001-9-11-000	Para Meeting	-428.03	BT040526	187
04/15/26	199-13-6499-01-001-9-11-000	Para Meeting	232.24	BT040526	
04/15/26	199-11-6394-13-001-9-11-000	Para Meeting	-325.89	BT040526	
04/14/26	199-13-6499-01-105-9-99-000	STAAR Math Lunch	150.00	BT040527	
04/14/26	199-11-6398-01-105-9-11-000	STAAR Math Lunch	-150.00	BT040527	
04/14/26	199-36-6218-37-002-9-99-DNT	AJB costume items	-250.00	BT040528	
04/14/26	199-11-6399-37-002-9-11-DNT	AJB costume items	250.00	BT040528	
04/14/26	199-23-6411-01-143-9-99-000	money to cover order	-1,150.00	BT040529	
04/14/26	199-13-6499-01-143-9-99-000	money to cover order	100.00	BT040529	
04/14/26	199-13-6499-01-143-9-99-000	money to cover order	1,150.00	BT040529	
04/14/26	199-31-6399-01-143-9-99-000	money to cover order	-100.00	BT040529	
04/14/26	199-13-6499-01-143-9-99-000	cover Nothing Bundt Cake order	134.00	BT040529	
04/14/26	199-11-6394-08-143-9-11-000	cover Nothing Bundt Cake order	-134.00	BT040529	
04/14/26	199-23-6495-00-108-9-99-000	To Pay for TEPSA Dues	389.00	BT040530	
04/14/26	199-11-6399-01-108-9-11-000	To Pay for TEPSA Dues	-389.00	BT040530	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/14/26	199-23-6499-01-119-9-99-000	Snacks for Student Challenge	-500.00	BT040531	
04/14/26	199-11-6499-01-119-9-11-000	Snacks for Student Challenge	500.00	BT040531	
04/14/26	199-13-6399-01-118-9-99-000	BREAKROOM / LOUNGE SUPPLIES	725.00	BT040533	
04/14/26	199-11-6399-01-118-9-11-000	BREAKROOM / LOUNGE SUPPLIES	-725.00	BT040533	
04/15/26	199-11-6397-01-120-9-11-000	Food for STAAR Mtg. 4/21	-350.00	BT040537	
04/15/26	199-13-6499-01-120-9-99-000	Food for STAAR Mtg. 4/21	350.00	BT040537	
04/15/26	199-11-6397-TS-107-9-11-000	Clear negative balance	-2,000.00	BT040541	
04/15/26	199-52-6399-00-107-9-99-000	Clear negative balance	2,000.00	BT040541	
04/15/26	199-52-6399-00-107-9-99-000	Clear negative balance	1,001.31	BT040541	
04/15/26	199-52-6399-00-107-9-99-000	Clear negative balance	3,849.22	BT040541	
04/15/26	199-12-6329-00-107-9-99-000	Clear negative balance	-1,001.31	BT040541	
04/15/26	199-51-6399-00-107-9-99-CAP	Clear negative balance	645.00	BT040541	
04/15/26	199-11-6399-TS-107-9-11-000	Clear negative balance	-352.47	BT040541	
04/15/26	199-52-6399-00-107-9-99-000	Clear negative balance	352.47	BT040541	
04/15/26	199-11-6397-00-107-9-11-000	Clear negative balance	-3,849.22	BT040541	
04/15/26	199-23-6411-00-107-9-99-000	Clear negative balance	-645.00	BT040541	
04/15/26	199-13-6411-24-859-9-22-000	Travel Pay	100.00	BT040542	
04/15/26	199-11-6399-24-859-9-22-000	Travel Pay	-100.00	BT040542	
04/15/26	199-11-6499-01-007-9-11-000	Neg bal. from STAAR snacks	190.07	BT040545	
04/15/26	199-12-6329-02-007-9-99-000	Neg bal. from STAAR snacks	-190.07	BT040545	
04/15/26	199-31-6399-31-113-9-99-000	Testing to STAAR snacks	-500.00	BT040551	
04/15/26	199-13-6499-01-113-9-99-000	Testing to STAAR snacks	500.00	BT040551	
04/16/26	199-11-6498-01-119-9-11-000	Office Supply order	116.00	BT040556	
04/16/26	199-12-6328-02-119-9-99-000	Office Supply order	-116.00	BT040556	
04/16/26	199-11-6397-01-119-9-11-000	Warehouse supply order	305.38	BT040558	
04/16/26	199-12-6397-02-119-9-99-000	Warehouse supply order	-305.38	BT040558	
04/16/26	199-12-6328-02-119-9-99-000	Print Shop	-180.00	BT040560	

188

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/16/26	199-11-6294-01-119-9-11-000	Print Shop	180.00	BT040560	
04/16/26	199-13-6499-01-106-9-99-000	Transfer for Sams PO	250.00	BT040562	
04/16/26	199-11-6399-01-106-9-11-000	Transfer for Sams PO	-250.00	BT040562	
04/16/26	199-13-6399-07-832-9-99-000	For Oriental Trading	327.00	BT040564	
04/16/26	199-36-6498-07-832-9-99-000	For Oriental Trading	-327.00	BT040564	
04/16/26	199-21-6291-00-199-9-23-000	TO COVER CSA INCREASE	20,000.00	BT040565	
04/16/26	199-11-6299-70-199-9-23-000	TO COVER CSA INCREASE	-20,000.00	BT040565	
04/17/26	199-11-6499-01-007-9-11-000	Admin Summer PD	-234.94	BT040567	
04/17/26	199-13-6495-01-007-9-99-000	neg. balance from staar snacks	69.50	BT040567	
04/17/26	199-12-6397-02-007-9-99-000	neg. bal from EOY WH Order	8.39	BT040567	
04/17/26	199-11-6396-TS-007-9-11-000	neg. balance from staar snacks	-69.50	BT040567	
04/17/26	199-33-6397-00-007-9-99-000	Admin Summer PD	234.94	BT040567	
04/17/26	199-11-6396-TS-007-9-11-000	neg. bal from EOY WH Order	-8.39	BT040567	189
04/17/26	199-23-6499-01-001-9-99-000	Staff Meeting	400.00	BT040569	
04/17/26	199-13-6499-01-001-9-11-000	Para Meeting	500.00	BT040569	
04/17/26	199-11-6399-VT-001-9-22-000	Staff Meeting	-400.00	BT040569	
04/17/26	199-11-6412-20-001-9-22-000	Staff Meeting	-600.00	BT040569	
04/17/26	199-23-6499-01-001-9-99-000	Staff Meeting	400.00	BT040569	
04/17/26	199-11-6494-09-001-9-11-000	Staff Meeting	-900.00	BT040569	
04/17/26	199-13-6499-01-001-9-11-000	Para Meeting	500.00	BT040569	
04/17/26	199-11-6395-CP-001-9-22-000	Para Meeting	-500.00	BT040569	
04/17/26	199-23-6499-01-001-9-99-000	Staff Meeting	400.00	BT040569	
04/17/26	199-11-6397-CP-001-9-22-000	Para Meeting	-500.00	BT040569	
04/17/26	199-11-6494-20-001-9-22-000	Staff Meeting	-500.00	BT040569	
04/17/26	199-11-6395-TS-001-9-11-TEC	Para Meeting	-621.25	BT040569	
04/17/26	199-23-6499-01-001-9-99-000	Staff Meeting	900.00	BT040569	
04/17/26	199-23-6499-01-001-9-99-000	Staff Meeting	400.00	BT040569	
04/17/26	199-23-6499-01-001-9-99-000	Staff Meeting	500.00	BT040569	
04/17/26	199-23-6499-01-001-9-99-000	Staff Meeting	700.00	BT040569	
04/17/26	199-11-6494-13-001-9-11-000	Staff Meeting	-2,000.00	BT040569	
04/17/26	199-36-6397-ST-001-9-99-000	Staff Meeting	-900.00	BT040569	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026		
Date	Account Code	Description	Amount	Amendment #
04/17/26	199-23-6499-01-001-9-99-000	Staff Meeting	500.00	BT040569
04/17/26	199-23-6499-01-001-9-99-000	Staff Meeting	2,000.00	BT040569
04/17/26	199-11-6396-VT-001-9-22-000	Staff Meeting	-400.00	BT040569
04/17/26	199-23-6499-01-001-9-99-000	Staff Meeting	600.00	BT040569
04/17/26	199-11-6495-13-001-9-11-000	Staff Meeting	-700.00	BT040569
04/17/26	199-36-6399-ST-001-9-99-000	Staff Meeting	-500.00	BT040569
04/17/26	199-11-6395-VT-001-9-22-000	Staff Meeting	-400.00	BT040569
04/17/26	199-23-6499-01-001-9-99-000	Staff Meeting	900.00	BT040569
04/17/26	199-11-6397-VT-001-9-22-000	Staff Meeting	-400.00	BT040569
04/17/26	199-23-6499-01-001-9-99-000	Para Meeting	621.25	BT040569
04/17/26	199-61-6499-00-042-9-99-STE	student and staff travel	-1,875.00	BT040574
04/17/26	199-11-6299-00-042-9-11-STE	student and staff travel	1,875.00	BT040574
04/17/26	199-11-6299-01-118-9-11-000	Cover fee	600.00	BT040577
04/17/26	199-12-6328-02-118-9-99-000	Cover fee	-600.00	BT040577
04/20/26	199-13-6499-00-107-9-99-000	Staff meetings	1,000.00	BT040582
04/20/26	199-23-6399-00-107-9-99-000	Staff meetings	-1,000.00	BT040582
04/20/26	199-36-6497-17-045-9-99-000	BT- EOY Account needs	400.00	BT040584
04/20/26	199-36-6497-13-045-9-99-000	BT- EOY Account needs	-500.00	BT040584
04/20/26	199-11-6498-17-045-9-11-000	BT- EOY Account needs	-400.00	BT040584
04/20/26	199-11-6399-13-045-9-11-000	BT- EOY Account needs	500.00	BT040584
04/20/26	199-36-6497-06-856-9-99-000	To transfer for Printshop	-90.00	BT040586
04/20/26	199-13-6294-06-856-9-99-SEC	To transfer for Printshop	90.00	BT040586
04/20/26	263-13-6126-LN-999-6-25-000	update per para function	-65,405.80	BT040588
04/20/26	263-11-6129-LN-999-6-25-000	update per para function	65,405.80	BT040588
04/20/26	199-12-6328-02-119-9-99-000	Sam's Card	-56.78	BT040589
04/20/26	199-11-6499-01-119-9-11-000	Sam's Card	56.78	BT040589
04/20/26	199-33-6399-01-923-9-22-000	cash advance TX State Welding	-880.00	BT040590
04/20/26	199-36-6411-00-923-9-22-000	cash advance TX State Welding	880.00	BT040590

190

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026		
Date	Account Code	Description	Amount	Amendment #
04/20/26	199-36-6118-00-699-9-99-YIA	Corr funct for YIA summer prog	10,000.00	BT040591
04/20/26	199-11-6299-00-699-9-11-YIA	Corr funct for YIA summer prog	-5,000.00	BT040591
04/20/26	199-11-6118-00-699-9-11-YIA	Corr funct for YIA summer prog	-10,000.00	BT040591
04/20/26	199-36-6397-00-699-9-99-YIA	Corr funct for YIA summer prog	10,000.00	BT040591
04/20/26	199-11-6397-00-699-9-11-YIA	Corr funct for YIA summer prog	-10,000.00	BT040591
04/20/26	199-36-6299-00-699-9-99-YIA	Corr funct for YIA summer prog	5,000.00	BT040591
04/20/26	199-36-6396-00-699-9-99-YIA	Corr funct for YIA summer prog	17,845.00	BT040591
04/20/26	199-36-6399-00-699-9-99-YIA	Corr funct for YIA summer prog	90,479.00	BT040591
04/20/26	199-11-6399-00-699-9-11-YIA	Corr funct for YIA summer prog	-90,479.00	BT040591
04/20/26	199-11-6396-00-699-9-11-YIA	Corr funct for YIA summer prog	-17,845.00	BT040591
04/20/26	199-13-6299-01-007-9-99-000	Adtl funds for EOY/BOY WH	-3,500.00	BT040592
04/20/26	199-11-6397-01-007-9-11-000	Adtl funds for EOY/BOY WH	3,500.00	BT040592
04/20/26	199-11-6397-01-007-9-11-000	Adtl funds for EOY/BOY WH	1,258.81	BT040592
04/20/26	199-12-6399-02-007-9-99-000	Adtl funds for EOY/BOY WH	-1,258.81	BT040592
				191
04/21/26	199-13-6299-06-848-9-24-ELM	Transfer to cover PD	85,900.00	BT040594
04/21/26	199-11-6396-06-848-9-24-ELM	Transfer to cover PD	-85,900.00	BT040594
04/21/26	199-31-6396-01-851-9-99-PRB	For Extra Duty	-3,500.00	BT040595
04/21/26	199-36-6118-01-851-9-99-000	For Extra Duty	3,500.00	BT040595
04/21/26	199-31-6396-01-851-9-99-PRB	For Region 4 PD	-3,300.00	BT040596
04/21/26	199-13-6299-01-851-9-99-PRB	For Region 4 PD	3,300.00	BT040596
04/21/26	199-31-6396-01-851-9-99-PRB	For Master Prep	-56,000.00	BT040597
04/21/26	199-36-6299-00-851-9-99-000	For Master Prep	56,000.00	BT040597
04/21/26	199-11-6397-08-852-9-11-ELM	For Warehouse order	64.00	BT040599
04/21/26	199-13-6294-08-852-9-99-ELM	For Warehouse order	-64.00	BT040599
04/21/26	199-11-6396-01-114-9-11-000	Purchase Staff shirts	-2,000.00	BT040600
04/21/26	199-23-6499-01-114-9-99-000	Purchase Staff shirts	2,000.00	BT040600
04/21/26	199-11-6399-01-002-9-11-000	Teacher Classroom(paper,ink et	416.10	BT040602

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/21/26	199-11-6399-01-002-9-11-000	Teacher Classroom(paper,ink et	15.63	BT040602	
04/21/26	199-11-6399-01-002-9-11-000	Teacher Classroom(paper,ink et	1,125.00	BT040602	
04/21/26	199-11-6399-01-002-9-11-000	Teacher Classroom(paper,ink et	12.31	BT040602	
04/21/26	199-12-6399-02-002-9-99-00N	Teacher Classroom(paper,ink et	-15.63	BT040602	
04/21/26	199-36-6412-20-002-9-22-000	Teacher Classroom(paper,ink et	-1,125.00	BT040602	
04/21/26	199-36-6411-28-002-9-22-000	Teacher Classroom(paper,ink et	-12.31	BT040602	
04/21/26	199-31-6397-31-002-9-99-000	Teacher Classroom(paper,ink et	-500.00	BT040602	
04/21/26	199-11-6399-01-002-9-11-000	Teacher Classroom(paper,ink et	500.00	BT040602	
04/21/26	199-31-6399-31-002-9-99-000	Teacher Classroom(paper,ink et	-416.10	BT040602	
04/21/26	199-11-6498-01-119-9-11-000	2026 TIA Awards	632.63	BT040605	
04/21/26	199-13-6411-01-119-9-99-000	2026 TIA Awards	-632.63	BT040605	
04/21/26	199-13-6499-01-101-9-99-000	Staff Meeting Food Purchase	5,000.00	BT040608	
04/21/26	199-11-6399-01-101-9-11-000	Staff Meeting Food Purchase	-5,000.00	BT040608	
04/21/26	199-51-6219-00-772-9-99-000	BR051383 best gym	-3,000.00	BT040609	192
04/21/26	199-81-6625-00-776-9-99-BGF	BR051383 best gym	3,000.00	BT040609	
04/22/26	482-11-6497-00-012-6-11-CTG	Transfer to EC Operating	-3,000.00	BT040613	
04/22/26	482-36-6412-00-012-6-99-CTG	Transfer to EC Operating	3,000.00	BT040613	
04/22/26	482-11-6399-00-141-6-11-CTG	Purchase science equipment	1,700.00	BT040616	
04/22/26	482-13-6299-00-141-6-99-CTG	Purchase science equipment	-1,700.00	BT040616	
04/22/26	199-36-6499-14-826-9-99-000	Transfer for Fine Arts Misc	-732.00	BT040617	
04/22/26	199-13-6499-14-826-9-99-000	Transfer for Fine Arts Misc	732.00	BT040617	
04/22/26	199-13-6411-24-859-9-22-000	TASB Conference reimbursement	498.56	BT040620	
04/22/26	199-11-6399-23-859-9-22-000	TASB Conference reimbursement	-498.56	BT040620	
04/22/26	199-52-6399-00-772-9-99-000	OLLE PROJECT	-3,103.00	BT040621	
04/22/26	199-51-6246-00-772-9-99-000	OLLE PROJECT	3,103.00	BT040621	
04/22/26	199-11-6399-01-002-9-11-000	Teacher CLS RM - Paper, Ink	178.09	BT040624	
04/22/26	199-36-6399-CH-002-9-91-000	Teacher CLS RM - Paper, Ink	-178.09	BT040624	

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/22/26	199-11-6399-37-002-9-11-000	AJB uniforms	1,000.00	BT040625	
04/22/26	199-36-6299-37-002-9-99-000	AJB uniforms	-1,000.00	BT040625	
04/22/26	199-11-6499-01-119-9-11-000	Walmart order	191.00	BT040626	
04/22/26	199-12-6328-02-119-9-99-000	Walmart order	-191.00	BT040626	
04/23/26	199-11-6399-01-002-9-11-000	Cls Supplies -ink	11.11	BT040628	
04/23/26	199-61-6499-66-002-9-99-000	Graduation Supplies	-500.00	BT040628	
04/23/26	199-11-6399-01-002-9-11-000	26-27 Cls supplies-paper, ink	353.46	BT040628	
04/23/26	199-33-6495-01-002-9-99-CLN	26-27 Cls supplies-paper, ink	-353.46	BT040628	
04/24/26	199-11-6394-01-002-9-11-DNT	Ink-Adv. Academics	16.65	BT040628	
04/23/26	199-13-6499-01-002-9-99-000	Graduation Supplies	500.00	BT040628	
04/23/26	199-33-6399-01-002-9-99-CLN	Cls Supplies -ink	-11.11	BT040628	
04/24/26	199-13-6499-01-002-9-99-DNT	Ink-Adv. Academics	-16.65	BT040628	
04/23/26	199-33-6495-01-002-9-99-CLN	26-27 Cls supplies-paper, ink	-146.54	BT040628	
04/23/26	199-11-6399-01-002-9-11-TCH	26-27 Cls supplies-paper, ink	146.54	BT040628	193
04/23/26	199-11-6399-01-007-9-11-000	Burke Admin PD - Rice Univ.	-4,250.00	BT040634	
04/23/26	199-23-6411-00-007-9-99-RLA	Burke Admin PD - Rice Univ.	4,250.00	BT040634	
04/23/26	199-23-6499-01-119-9-99-000	Awards	-21.00	BT040635	
04/23/26	199-11-6498-01-119-9-11-000	Awards	21.00	BT040635	
04/23/26	199-11-6399-15-006-9-11-000	AMC Sheet Music	500.00	BT040637	
04/23/26	199-36-6498-15-006-9-99-000	AMC Sheet Music	-500.00	BT040637	
04/24/26	199-13-6118-01-140-9-99-000	Staff/Para Tutorial Pay	125.00	BT040644	
04/24/26	199-11-6329-07-140-9-11-000	Staff/Para Tutorial Pay	-125.00	BT040644	
04/24/26	199-11-6399-01-008-9-11-000	Rice Leadership Academy	-4,250.00	BT040645	
04/24/26	199-23-6411-00-008-9-99-RLA	Rice Leadership Academy	4,250.00	BT040645	
04/24/26	206-32-6411-00-999-6-24-000	Transf. Metro Cards	-500.00	BT040646	
04/24/26	206-11-6499-00-999-6-24-000	Transf. Metro Cards	500.00	BT040646	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/24/26	199-23-6411-00-857-9-99-LDR	ink tank for poster maker	-4,000.00	BT040648	
04/24/26	199-21-6499-00-857-9-99-LDR	ink tank for poster maker	4,000.00	BT040648	
04/24/26	199-11-6399-01-041-9-11-000	Purchase general supplies	150.00	BT040651	
04/24/26	199-23-6396-00-041-9-99-000	Purchase general supplies	-150.00	BT040651	
04/24/26	199-23-6499-00-120-9-99-000	Librarian conf. mileage travel	-8.34	BT040654	
04/24/26	199-13-6411-01-120-9-99-000	Librarian conf. mileage travel	8.34	BT040654	
04/27/26	199-11-6399-01-140-9-11-000	Really Good Stuff order	2,000.00	BT040658	
04/27/26	199-11-6399-01-140-9-11-000	Really Good Stuff order	1,000.00	BT040658	
04/27/26	199-12-6329-02-140-9-99-000	Really Good Stuff order	-1,000.00	BT040658	
04/27/26	199-12-6328-02-140-9-99-000	Really Good Stuff order	-2,000.00	BT040658	
04/27/26	199-12-6299-02-140-9-99-000	Really Good Stuff order	-3,000.00	BT040658	
04/27/26	199-11-6399-01-140-9-11-000	Really Good Stuff order	3,000.00	BT040658	
04/27/26	211-31-6239-00-118-6-30-000	Rice Leadership Academy	-500.00	BT040673	194
04/27/26	211-23-6411-00-118-6-30-000	Rice Leadership Academy	500.00	BT040673	
04/27/26	211-31-6299-64-118-6-30-000	For Rice Leadership Academy	-1,500.00	BT040674	
04/27/26	211-23-6411-00-118-6-30-000	For Rice Leadership Academy	1,500.00	BT040674	
04/27/26	211-31-6329-00-118-6-30-000	For Rice Leadership Academy	-500.00	BT040675	
04/27/26	211-23-6411-00-118-6-30-000	For Rice Leadership Academy	500.00	BT040675	
04/27/26	211-23-6411-00-118-6-30-000	For Rice Leadership Academy	500.00	BT040676	
04/27/26	211-31-6411-00-118-6-30-000	For Rice Leadership Academy	-500.00	BT040676	
04/27/26	211-13-6299-00-118-6-30-000	For Rice Leadership Academy	-2,000.00	BT040677	
04/27/26	211-23-6411-00-118-6-30-000	For Rice Leadership Academy	2,000.00	BT040677	
04/28/26	199-13-6499-01-110-9-99-000	STAFF MEETING	712.00	BT040678	
04/28/26	199-11-6399-00-110-9-11-000	STAFF MEETING	-712.00	BT040678	
04/28/26	199-23-6399-01-119-9-99-000	Kinder Graduation	-500.00	BT040680	
04/28/26	199-11-6399-01-119-9-11-000	Kinder Graduation	500.00	BT040680	

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/28/26	199-11-6299-15-006-9-11-000	Award Engraving	-120.00	BT040681	
04/28/26	199-36-6499-15-006-9-99-000	Award Engraving	120.00	BT040681	
04/28/26	199-13-6499-01-106-9-99-000	Transfer for Wellness Night PO	-300.00	BT040682	
04/28/26	199-61-6499-66-106-9-99-000	Transfer for Wellness Night PO	300.00	BT040682	
04/28/26	199-23-6411-00-118-9-99-RLA	For Rice Leadership Academy	2,500.00	BT040684	
04/28/26	199-11-6395-01-118-9-11-000	For Rice Leadership Academy	-2,500.00	BT040684	
04/28/26	199-11-6396-01-118-9-11-000	For Rice Leadership Academy	-1,208.00	BT040685	
04/28/26	199-23-6411-00-118-9-99-RLA	For Rice Leadership Academy	1,208.00	BT040685	
04/28/26	199-23-6411-00-118-9-99-RLA	For Rice Leadership Academy	550.00	BT040686	
04/28/26	199-11-6397-01-118-9-11-000	For Rice Leadership Academy	-550.00	BT040686	
04/28/26	199-23-6499-01-103-9-99-DNT	Staff Appreciation Gifts	2,500.00	BT040687	195
04/28/26	199-11-6395-01-103-9-11-DNT	Staff Appreciation Gifts	-2,500.00	BT040687	
04/28/26	199-51-6299-01-002-9-99-000	Classroom Ink	-3,174.98	BT040689	
04/28/26	199-11-6399-01-002-9-11-000	Classroom Ink	3,174.98	BT040689	
04/28/26	199-23-6411-01-002-9-99-000	Principal summer travel	500.00	BT040689	
04/28/26	199-51-6299-01-002-9-99-000	Underclassmen photos	-2,300.00	BT040689	
04/28/26	199-51-6299-01-002-9-99-000	Principal summer travel	-500.00	BT040689	
04/28/26	199-11-6299-01-002-9-11-000	Underclassmen photos	2,300.00	BT040689	
04/28/26	199-11-6499-01-119-9-11-000	Kinder Graduation	500.00	BT040691	
04/28/26	199-23-6399-01-119-9-99-000	Kinder Graduation	-500.00	BT040691	
04/29/26	199-11-6498-01-104-9-11-000	Elf Meeting Snacks	-54.75	BT040698	
04/29/26	199-23-6499-00-104-9-99-000	Elf Meeting Snacks	54.75	BT040698	
04/29/26	199-13-6399-01-106-9-99-000	C084431 reimb to A.Wheeler	81.98	BT040699	
04/29/26	199-12-6399-02-106-9-99-000	C084431 reimb to A.Wheeler	-81.98	BT040699	
04/29/26	199-12-6499-02-142-9-99-000	Incentives	500.00	BT040707	

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026		4/1/2026 - 4/30/2026			
Date	Account Code	Description	Amount	Amendment #	
04/29/26	199-13-6411-02-142-9-99-000	Incentives	-500.00	BT040707	
04/29/26	199-11-6399-ED-923-9-22-000	SAMS Staff Meeting	-300.00	BT040708	
04/29/26	199-13-6499-01-923-9-22-000	SAMS Staff Meeting	300.00	BT040708	
04/29/26	199-11-6399-ED-923-9-22-000	Staff Lunch Meeting	-20.00	BT040710	
04/29/26	199-13-6499-01-923-9-22-000	Staff Lunch Meeting	20.00	BT040710	
04/30/26	199-13-6411-01-106-9-99-000	transfer for warehouse order	-150.00	BT040718	
04/30/26	199-23-6291-01-106-9-99-000	Transfer for field trip CR	-100.00	BT040718	
04/30/26	199-13-6499-01-106-9-99-000	Transfer for field trip CR	100.00	BT040718	
04/30/26	199-13-6499-01-106-9-99-000	Transfer for field trip CR	200.00	BT040718	
04/30/26	199-12-6329-02-106-9-99-000	Transfer for field trip CR	-200.00	BT040718	
04/30/26	199-11-6397-01-106-9-11-000	transfer for warehouse order	100.00	BT040718	
04/30/26	199-13-6499-01-106-9-99-000	Transfer for field trip CR	100.00	BT040718	
04/30/26	199-33-6399-00-106-9-99-000	Transfer for field trip CR	-100.00	BT040718	
04/30/26	199-12-6396-02-106-9-99-000	transfer for warehouse order	-100.00	BT040718	196
04/30/26	199-11-6397-01-106-9-11-000	transfer for warehouse order	150.00	BT040718	
04/30/26	199-31-6399-01-003-9-99-000	Tran to pay Rescoring Invoice	1,450.00	BT040721	
04/30/26	199-11-6399-01-003-9-11-000	Tran to pay Rescoring Invoice	-1,450.00	BT040721	
04/30/26	199-11-6121-00-007-9-11-000	Para Extra Duty Pay	250.00	BT040724	
04/30/26	199-23-6399-01-007-9-99-000	Para Extra Duty Pay	-250.00	BT040724	
04/30/26	199-11-6399-01-140-9-11-000	Increase budget purchases	640.26	BT040726	
04/30/26	199-12-6397-02-140-9-99-000	Increase budget purchases	-640.26	BT040726	
04/30/26	199-36-6497-16-144-9-99-000	REGISTRATION FEES FOR BAND	400.00	BT040728	
04/30/26	199-11-6399-16-144-9-11-000	REGISTRATION FEES FOR BAND	-400.00	BT040728	

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026

4/1/2026 - 4/30/2026

Date	Account Code	Description	Amount	Amendment #
<b>Fund</b>	<b>Debits</b>	<b>Credits</b>	<b>Net (debits-credits)</b>	
199	1,627,552.10	1,393,848.60	233,703.50	
206	500.00	500.00	0.00	
211	7,035,954.61	7,035,954.61	0.00	
255	573,980.00	573,980.00	0.00	
263	651,082.85	651,082.85	0.00	
288	200,000.00	200,000.00	0.00	
289	450,872.00	450,872.00	0.00	
482	722,043.00	722,043.00	0.00	
644	67,709.72	67,709.72	-0.00	
645	45,126.26	45,126.26	0.00	
646	29,631.16	6,349.77	23,281.39	
647	102,770.42	49,071.87	53,698.55	
648	173,192.16	27,015.61	146,176.55	
649	64,595.01	0.00	64,595.01	
650	222,103.51	0.00	222,103.51	
651	88,076.91	0.00	88,076.91	
652	201,991.11	0.00	201,991.11	
699	34,304.51	28,561.96	5,742.55	197

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Consider Approval of Library Materials for Acquisition (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)

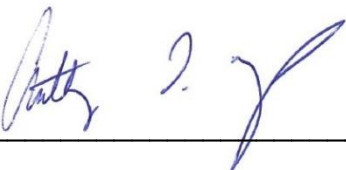
**Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.**

Alief ISD librarians and staff reviewed and submitted library materials for procurement approval in accordance with the district's collection development policy. A list of these materials was posted for public review at least 30 days prior to the board's scheduled vote.

On \_\_\_\_\_ the Alief ISD School Library Advisory Council (SLAC) approved the posted list and recommends Board approval of the requested materials.

In accordance with Board Policy EFB (Local), the Board shall consider the SLAC's recommended list of library materials that have been donated or proposed by the SLAC for procurement. Each Board member may propose changes before the Board takes action on the list of donated or proposed library materials. The Board shall either approve or reject the library materials that have been donated or proposed for procurement.

RECOMMENDATION: It is recommended that the Alief ISD Board of Trustees consider and approve the library materials that were posted for public review on \_\_\_\_\_ and subsequently recommended for approval by the School Library Advisory Council on \_\_\_\_\_.



Dr. Anthony T. Mays  
Superintendent



Dr. Charles Garcia  
Deputy Superintendent of Curriculum,  
Instruction, and School Leadership

# Alief ISD Library Material for Public Review

In accordance with SB13 all library materials with an ISBN that does not currently exist in Alief ISD library catalogs are subject to review. New ISBNs are created for new book titles. New ISBNs are also created for each new binding, publisher, edition, cover art, etc. of existing titles.

The items in this list are for **New ISBNs** to be purchased by the indicated grade level and above

Title	Author	New ISBN(s)	Grade Level Audience
Elena Camps (Elena)	Medina, Juana	9798368774749	Elementary (PreK+)
Fiestas : An English & Spanish Book For The Real World	Meza, Esteli	9781728291352	Elementary (PreK+)
The Life Of Valenzuela = La Vida De Valenzuela : A Bilingual Picture Book Biography (Lil' Libros: Board Books)	Rodriguez, Patty	9781962227407	Elementary (PreK+)
La Colcha De Nuestros Recuerdos	Acevedo, Desiree	9788410438019	Elementary (PreK+)
Sal De Ahi, Topo!	Acosta, Alicia	9788410406483	Elementary (PreK+)
Money Talks (Brainstormers, Book 1)	Alexander, Kwame	9798318946011	Elementary (PreK+)
Los Viernes Comemos Churros	Alvarado, Jenny	9780823458349	Elementary (PreK+)
Hillside Valley : 1 : Speak Up, Santiago	Anta, Julio	9780593651667	Elementary (PreK+)
Pocket Bear	Applegate, Katherine	9781250904379	Elementary (PreK+)
The One And Only Bob	Applegate, Katherine	9781338894172	Elementary (PreK+)
Hello! My Name Is... Honeybee	Atkinson, Mary	9781836427384	Elementary (PreK+)
Super-Cute Kittens	Atkinson, Mary	9781836426554	Elementary (PreK+)
Baa Baa Black Belt	Aung Trang, Gavin	9781546138426	Elementary (PreK+)
Diary Of A Roblox Pro: Soccer Simulator	Avatar, Ari	9781546159612	Elementary (PreK+)
Wheels Up, Classroom Crusher	Aveling, Marisa	9798225006662	Elementary (PreK+)
Loops	Awan, Jasher	9781665974943	Elementary (PreK+)
Soccer Stars : Stats/Profiles/Top Players /	Ballheimer, David	9781804537558	Elementary (PreK+)
Soccer Stars 2025	Ballheimer, David	9781804537558	Elementary (PreK+)
The Invisible Parade	Bardugo, Leigh	9780316596268	Elementary (PreK+)
Rumpelstiltskin	Barnett, Mac	9781338673852	Elementary (PreK+)
The Future Book	Barnett, Mac	9798217033171	Elementary (PreK+)
The Future Book	Barnett, Mac	9798217033188	Elementary (PreK+)
I Know You Started It	Benedis-Grab, Daphne	9781546142973	Elementary (PreK+)
Blurmp: A Blurmp In Time	Benton, Jim	9781546186557	Elementary (PreK+)
A Bear, A Man, And A Donut Van	Bernstrom, Daniel	9781662641206	Elementary (PreK+)
Words Of Love : A Friend For Little Ones When They Need It	Biggin, Jake	9780744098471	Elementary (PreK+)
Shawnee (Native American Nations Series)	Bird, F.A.	9781098296254	Elementary (PreK+)
I'm Sad	Black, Michael Ian	9781481476270	Elementary (PreK+)
Pegasus Princesses: Aqua's Splash	Bliss, Emily	9781338880021	Elementary (PreK+)
The March For Hope	Bolling, Valerie	9781324053903	Elementary (PreK+)
The Last Kids On Earth And The Destructor's Lair	Brallier, Max	9798225038441	Elementary (PreK+)
Waffles And Pancake: Best Friends Fur-Ever	Brockington, Drew	9780316500647	Elementary (PreK+)
How Lunchbox Jones Saved Me	Brown, Jennifer	9781681194417	Elementary (PreK+)
The World'S Most Ridiculous Animals	Bunting, Philip	9780785848172	Elementary (PreK+)
Beginning, Middle, And End	Burgerman, Jon	9781454713234	Elementary (PreK+)
Danilo Was Here	Burgess, Tamika	9780063159686	Elementary (PreK+)
Chomp! Our Health And World In Extraordinary Fangs, Tusks And Teeth	Cantine, Yoann	9783039641116	Elementary (PreK+)
Curveball	Cartaya, Pablo	9781368099363	Elementary (PreK+)
Moonlight Riders: Fire Horse	Chapman, Linda	9781339043333	Elementary (PreK+)
Queso, Just In Time	Cisneros, Ernesto	9780063092242	Elementary (PreK+)
Who's That Dog?	Clarkson, Steph	9781338893403	Elementary (PreK+)
Introducing Sandwina : The Strongest Woman In The World!	Conrad, Vicki	9781662680168	Elementary (PreK+)
The Rare Bird	Cooper, Elisha	9781250364395	Elementary (PreK+)
My Big Book Of Baby Animals	Cote, Marie-Eve	9781773886510	Elementary (PreK+)
The Black Mambas : The World's First All-Woman Anti-Poaching Unit	Crull, Kelly	9798765659199	Elementary (PreK+)
The Hidden Dominion Of Geordie James	Dawson, Mike	9798318952982	Elementary (PreK+)
Forty The Fortune Teller	Daywalt, Drew	9780593691465	Elementary (PreK+)
Stop! Snake	De La Bedoyere, Camilla	9781802422146	Elementary (PreK+)
Hello! My Name Is... Tiger Shark	Dean, Gemma	9781836427407	Elementary (PreK+)
Pete The Cat Goes Camping	Dean, James	9781338835298	Elementary (PreK+)
California Curse : Unofficial Mystery Stories For K-Pop Demon Hunters Fans	Deutsch, Stacia	9781965636633	Elementary (PreK+)

Title	Author	New ISBN(s)	Grade Level Audience
Rivals In Rome : Unofficial Mystery Stories For K-Pop Demon Hunters Fans (Book 3)	Deutsch, Stacia	9781965636626	Elementary (PreK+)
Sesame Street Let's Cook Together	Dk	9780744098914	Elementary (PreK+)
Explanatorium Of Nature	Dk	9780593844977	Elementary (PreK+)
La Flor Generosa : La Historia De La Flor De Nochebuena	Dobbs, Alda P	9798368789583	Elementary (PreK+)
Littlest Easter Bunny	Dougherty, Brandi	9781338329124	Elementary (PreK+)
Just Like Home: Love Rolls In	Downing, Erin	9781546124924	Elementary (PreK+)
Minecraft: Search For The Snowy Wolf	Dutka, Nada Shawish	9798217121083	Elementary (PreK+)
Cruise Life: Queen Of The Sea	Eschmann, Reese	9781339018157	Elementary (PreK+)
Diary Of A Nature Nerd	Everett, Tiffany	9781339012384	Elementary (PreK+)
Good Luck Ice Cream Truck!	Fairbank, Sorche	9780062842114	Elementary (PreK+)
Alberto Salas Juega A La Paka Paka Con La Papa : Unete A La Busqueda Con El Celebre Cientifico Y Experto En Papas Peruano	Fajardo, Sara Andrea	9781250905932	Elementary (PreK+)
La Hermanita De Las Nineras: El Cumpleaños De Karen	Farina, Katy	9798225030131	Elementary (PreK+)
Worm On The Job	Fergus, Maureen	9781525313165	Elementary (PreK+)
A Kid Like Me	Feuti, Norman	9798318910432	Elementary (PreK+)
Extreme Animals	Fewery, Alice	9781836426394	Elementary (PreK+)
Guardians' Glow : Unofficial Adventure Stories For Kpop Demon Hunters Fansk-Pop Academy	Finch, Mina	9781965636541	Elementary (PreK+)
Song Of Tomorrow : Unofficial Adventure Stories For Kpop Demon Hunters Fansk-Pop Academy (Book 6)	Finch, Mina	9781965636565	Elementary (PreK+)
Tiger's Eye : Unofficial Adventure Stories For Kpop Demon Hunters Fansk-Pop Academy	Finch, Mina	9781965636558	Elementary (PreK+)
Next Stop	Fong, Debbie	9781546173007	Elementary (PreK+)
Mixed-Up	Garcia, Kami	9781250411587	Elementary (PreK+)
The God Of Sleep	Grossman, Lev	9780316570961	Elementary (PreK+)
Guinness World Records: Wild Things	Guinness World Records	9781913484927	Elementary (PreK+)
The Boy, Father, And The Bear	Gustavsson, Per	9781778402203	Elementary (PreK+)
Bubbly Beautiful Kitty-Corn	Hale, Shannon	9798225027339	Elementary (PreK+)
Where Did Van Gogh Go?	Hameenhao-Fox, Satu	9780744098891	Elementary (PreK+)
I Really Want To Be A Cat	Hancocks, Helen	9781464244759	Elementary (PreK+)
Wanda Hears The Stars : A Blind Astronomer Listens To The Un	Hansen, Amy S	9781632894298	Elementary (PreK+)
Wanda Oye Las Estrellas : Una Astronoma Ciega Eschuca Al Uni	Hansen, Amy S	9781632894304	Elementary (PreK+)
Help Me Find My Hamster!	Hartman, Brooke	9798890033109	Elementary (PreK+)
Is It Spring?	Henkes, Kevin	9780063469259	Elementary (PreK+)
Good Boy	Hirsch, Andy	9798225062682	Elementary (PreK+)
Auntie Q's Golden Claws Nail Salon	Hoang, Van	9781250365323	Elementary (PreK+)
I Will Not Walk To School	Hrab, Naseem	9781525314391	Elementary (PreK+)
Los Pantalones De Luisa /Cusanna Isern ; Esther Gili	Isern , Susanna	9788410074842	Elementary (PreK+)
Martina Futbolista	Isern, Susanna	9788410074446	Elementary (PreK+)
How Big Is That?	Jackson, Tom	9781917366762	Elementary (PreK+)
I'm Very Busy	Jeffers, Oliver	9780593622308	Elementary (PreK+)
The Big Cheese	John, Jory	9781546169345	Elementary (PreK+)
The Cool Bean	John, Jory	9781339036601	Elementary (PreK+)
The Cool Bean Makes A Splash	John, Jory	9798225024550	Elementary (PreK+)
The Couch Potato	John, Jory	9781546125167	Elementary (PreK+)
The Good Egg	John, Jory	9781338862799	Elementary (PreK+)
The Good Egg And The Talent Show	John, Jory	9781339032603	Elementary (PreK+)
The Good, The Bad, And The Spooky	John, Jory	9781338862829	Elementary (PreK+)
The Sour Grape	John, Jory	9781546123583	Elementary (PreK+)
Disney Stitch: Camping Trip	Johnson, Nicole	9780736446242	Elementary (PreK+)
Disney Stitch: The Dog Show	Johnson, Nicole	9780736445580	Elementary (PreK+)
Saphie The One-Eyed Cat Volume 2	Joho	9781546164005	Elementary (PreK+)
Marker	Kang, Anna	9798225024666	Elementary (PreK+)
The Bookship	Khan, Hiba Noor	9786255929563	Elementary (PreK+)
Langston Hughes: Melodies Of The Weary Blues	Knight-Justice, Shamar	9780063327054	Elementary (PreK+)
The Unteachables	Korman, Gordon	9781338661132	Elementary (PreK+)
Love Finds A Way	Kousky, Vern	9781250334756	Elementary (PreK+)
Laugh Riot	Krovatin, Christopher	9781546164616	Elementary (PreK+)
The Bakery Dragon	Kurtz, Devin Elle	9780593710968	Elementary (PreK+)
I'm A Dumbo Octopus! : A Graphic Guide To Cephalopods	Lambelet, Anne	9798765652107	Elementary (PreK+)
Grumpy Monkey	Lang, Suzanne	9798225027438	Elementary (PreK+)

Title	Author	New ISBN(s)	Grade Level Audience
Grumpy Monkey: Freshly Squeezed	Lang, Suzanne	9781546146797	Elementary (PreK+)
Grumpy Monkey: Spring Fever	Lang, Suzanne	9781546159568	Elementary (PreK+)
Butt Or Face? Ador-A-Butts!	Lavelle, Kari	9781464233067	Elementary (PreK+)
Duck Duck Taco Truck	Lavoie, Laura	9798225048525	Elementary (PreK+)
The Girl With Big, Big Questions	Lee, Britney	9781338886214	Elementary (PreK+)
Saved By The Smell	Lerner, Jarrett	9781665942997	Elementary (PreK+)
Do You Want A Hug?	Lewis, Kevin	9781484721513	Elementary (PreK+)
Dragon Forged. 1, Sword Of The Champion (Dragonforged, Book 1)	Lide, Eric	9781454947745	Elementary (PreK+)
The Swifts A Garden Of Vipers	Lincoln, Beth	9798217001989	Elementary (PreK+)
Stealing The Score	Liu, Sylvia	9781546178910	Elementary (PreK+)
I Am Ingrid The Adventures Of The Worlds Greatest Guide Dog	Loberti, Aria Mia	9781546147558	Elementary (PreK+)
Everything Awesome About Dangerous Dinosaurs	Lowery, Mike	9781339000312	Elementary (PreK+)
Blue Stars : Mission 1 : The Vice Principal Problem	Magoon, Kekla	9781536237368	Elementary (PreK+)
Animal Encyclopedia	Make Believe Ideas	9781836425120	Elementary (PreK+)
Millie Fleur's Poison Garden	Mandin, Christy	9798225030605	Elementary (PreK+)
Dragon Girls: Sea Diamond Quest	Mara, Maddy	9798225031503	Elementary (PreK+)
Max Beast: Sharknado Warning	Mara, Maddy	9798225002770	Elementary (PreK+)
Disney Stitch!: Best Food Forever!	Mason, Tom	9781427878069	Elementary (PreK+)
It's Holi!	Mathur, Sanyukta	9781250903037	Elementary (PreK+)
Grunicornio	McIntyre, Sarah	9781546167044	Elementary (PreK+)
Outfoxed	Mcmullen-Ciotti, Elise	9781339014876	Elementary (PreK+)
El Deseo De Mi Corazon	Mendez, Yamile Saied	9781643796444	Elementary (PreK+)
The Trouble With Heroes	Messner, Kate	9781547616404	Elementary (PreK+)
Lois Compas Y El Diamantito Legendario	Mikecrack, El Trollino, And Timba Vk	9786070798900	Elementary (PreK+)
Los Compas Escapan De La Prision	Mikecrack, El Trollino, And Tinma Vk	9786070762567	Elementary (PreK+)
Los Compas Y La Camara Del Tiempo	Mikecrack, El Trollino, Timba Vk	9786070769238	Elementary (PreK+)
Magnolia Wu Unfolds It All	Miller, Chanel	9780593624548	Elementary (PreK+)
Break	Miller, Kayla	9798225068042	Elementary (PreK+)
The Boy Never Came Home	Miss Renee & Aaliyah Renee	9871105814860	Elementary (PreK+)
Las Guerreras Del K-Pop. Por Los Fans! / K-Pop Demon Hunters. For The Fans!	Montena	9798318953262	Elementary (PreK+)
Soccer Stories: Heroes Of The World Cup	Mugford, Simon	9781804539347	Elementary (PreK+)
Bees	Murray, Julie	9781532116155	Elementary (PreK+)
Beluga Whales	Murray, Julie	9781532116162	Elementary (PreK+)
Black Bears	Murray, Julie	9781532116179	Elementary (PreK+)
Black Widow Spiders	Murray, Julie	9781532116186	Elementary (PreK+)
Blue Whales	Murray, Julie	9781532116193	Elementary (PreK+)
Butterflies	Murray, Julie	9781532116209	Elementary (PreK+)
Cardinals	Murray, Julie	9781532116216	Elementary (PreK+)
Cheetahs	Murray, Julie	9781532116223	Elementary (PreK+)
Eagles	Murray, Julie	9781532116285	Elementary (PreK+)
Grasshoppers	Murray, Julie	9781532116339	Elementary (PreK+)
Great White Sharks	Murray, Julie	9781532116346	Elementary (PreK+)
Grizzly Bears	Murray, Julie	9781532116353	Elementary (PreK+)
Hammerhead Sharks	Murray, Julie	9781532116360	Elementary (PreK+)
Humpback Whales	Murray, Julie	9781532116384	Elementary (PreK+)
Iguanas	Murray, Julie	9781532116391	Elementary (PreK+)
Jaguars	Murray, Julie	9781532116407	Elementary (PreK+)
Lions	Murray, Julie	9781532116438	Elementary (PreK+)
Monkeys	Murray, Julie	9781532116445	Elementary (PreK+)
Mosquitos	Murray, Julie	9781532116452	Elementary (PreK+)
Owls	Murray, Julie	9781532116469	Elementary (PreK+)
Parrots	Murray, Julie	9781532116483	Elementary (PreK+)
Cutest Animals On The Planet	National Geographic	9781339003061	Elementary (PreK+)
Magnitude	Nielsen, Jennifer	9798225049485	Elementary (PreK+)
El Jarron De Las Grietas Doradas	Nuno, Fran	9788419464934	Elementary (PreK+)
The Gallaudet Eleven The Story Of Nasa's Deaf Bioastronauts	O'Malley Cerra, Kerry	9780316570596	Elementary (PreK+)
Mayowa And The Sea Of Words	2011uzo, Chibundu	9798318907586	Elementary (PreK+)

Title	Author	New ISBN(s)	Grade Level Audience
What Would You Rather Be? = Que Preferirias Ser : A Tiger Or A Tiger Shark? = Un Tigre O Un Tiburon Tigre	Pallotta, Jerry	9798225030223	Elementary (PreK+)
Who Would Win?: The Ultimate Rumble Collection	Pallotta, Jerry	9781546179238	Elementary (PreK+)
Gracie Under The Waves	Park, Linda Sue	9780063346314	Elementary (PreK+)
The Lion's Run	Pennypacker, Sara	9781250392817	Elementary (PreK+)
Safe Crossing	Percival, Kari	9781797216461	Elementary (PreK+)
A Sprinkle In Time	Pilkey, Dav	9781546199359	Elementary (PreK+)
Hombre Perro --Juan El Grande Cree (Dog Man--Big Jim Believes) (Dog Man, Book 14)	Pilkey, Dav	9798225030186	Elementary (PreK+)
How A Bear Became A Book --The Collaboration That Created Winnie-The-Pooh	Pimentel, Annette Bay	9781250358448	Elementary (PreK+)
Wanted: Your House	Polak, Monique	9781525313769	Elementary (PreK+)
Crochet For Beginners	Presinal, Arcia	9781638079514	Elementary (PreK+)
Mvp Legends: Lionel Messi	Putnam, Will	9781835554579	Elementary (PreK+)
Ultimate Cars Head-To-Head	Putnam, Will	9781835555552	Elementary (PreK+)
Ms. Rachel And The Special Surprise : Encouraging Speech And Learning Through Play And Music	Rachel	9780593811252	Elementary (PreK+)
The Snips: A Bad Buzz Day	Raul The Third	9780316528689	Elementary (PreK+)
The Snips: Enter The Wigmaster	Raul The Third	9780316528955	Elementary (PreK+)
Running In Flip-Flops From The End Of The World	Reynolds, Justin	9781339053769	Elementary (PreK+)
When You Dream Big!	Reynolds, Peter	9781339000350	Elementary (PreK+)
Will's Race For Home	Rhodes, Jewell Parker	9780316299541	Elementary (PreK+)
Smiley	Ross, M.C.	9781546141716	Elementary (PreK+)
Beauty And The Beast = La Bella Y La Bestia	Rusu, Meredith	9798225030117	Elementary (PreK+)
Superpunk	Santana, Mirtes	9798318943775	Elementary (PreK+)
Pokemon Mega Evolution Handbook	Scholastic	9798225056346	Elementary (PreK+)
Secret Builder's Guide: Minecraft Bases	Scholastic	9798225014520	Elementary (PreK+)
Esta Es Una Escuela	Schu, John	9781536247053	Elementary (PreK+)
Ruthie	Shapiro, Esme	9781774885659	Elementary (PreK+)
Hermana Pegajosa	Siqueira, Ana	9781623545802	Elementary (PreK+)
Sticky Hermana	Siqueira, Ana	9781623545796	Elementary (PreK+)
Still Alive (Kidnapped From Ukraine, Book 3)V	Skrypuch, Marsha Forchuk	9798318906343	Elementary (PreK+)
Cats: A Visual Catalog	Smith, Miranda	9798225006723	Elementary (PreK+)
Deep Secrets: A Titanic Novel	Smith, Nikki Shannon	9781546164951	Elementary (PreK+)
The High-Flying, Deep-Diving Adventures Of Kathy Sullivan	Stanley, Diane	9781665926409	Elementary (PreK+)
Soccer Encyclopedia	Stead, Emily	9781804539316	Elementary (PreK+)
Life On The Moon	Swanson, Matthew	9780593704738	Elementary (PreK+)
Sobrevivi El Tornado De Joplin, 2011	Tarshis, Lauren	9781338859393	Elementary (PreK+)
G.O.A.T.	Temple, Kate & Jol	9798225024345	Elementary (PreK+)
Sweet, Tart	Thom, Kara Douglas	9781536239256	Elementary (PreK+)
I'm So Happy You'Re Here	Threets, Mychal	9798217026029	Elementary (PreK+)
I'm So Happy You'Re Here: A Celebration Of Library Joy	Threets, Mychal	9798217026029	Elementary (PreK+)
Amigurumi Critters	Ting, Amy	9781400344024	Elementary (PreK+)
The Unofficial Guide To Mario Party	Topix Media Lab	9781964487380	Elementary (PreK+)
Another	Tremblay, Paul	9780063396371	Elementary (PreK+)
Fowl Play	Tubb, Kristin O'Donnell	9780063274051	Elementary (PreK+)
Lola	Valenti, Karla Arenas	9780593177020	Elementary (PreK+)
El Oso Polar Y La Bailarina	Velasquez, Eric	9780823456772	Elementary (PreK+)
The Sweet Spot	Vickers, Elaine	9781682637746	Elementary (PreK+)
Pocket Peaches: Game On	Wang, Dora	9798881610623	Elementary (PreK+)
A Strange Thing Happened In Cherry Hall	Warga, Jasmine	9780062956729	Elementary (PreK+)
The Unlikely Tale Of Chase & Finnegan	Warga, Jasmine	9781250387189	Elementary (PreK+)
The Heart Of Our Home	Washington, Janelle	9781250357366	Elementary (PreK+)
Eye Twisters The Science And Magic Of Optical Illusions	Welbeck	9781804538692	Elementary (PreK+)
Let's Play Minecraft	Welbeck Children'S Books	9781804536605	Elementary (PreK+)
Defending The Swamp Dragon (Branches: Dragon Masters, Book 31)	West, Tracey	9798318914515	Elementary (PreK+)
Heart Of The Ruby Dragon (Branches: Dragon Masters, Book 32)	West, Tracey	9798318934797	Elementary (PreK+)
Pet Simulator: Two Tales Of Teamwork	West, Tracey	9781546131595	Elementary (PreK+)
The Underdogs: We'Re Not The Champions	West, Tracey	9781338732733	Elementary (PreK+)
Pokemon Head To Head	Whitehill, Simcha	9798225031459	Elementary (PreK+)
Bravepaw And The Heartstone Of Alluria	2021 Kinson, Lili	9781665986588	Elementary (PreK+)
Mermaids Are The Worst	Willan, Alex	9798225052324	Elementary (PreK+)

Title	Author	New ISBN(s)	Grade Level Audience
Piece Out	Willan, Alex	9781662620935	Elementary (PreK+)
Are You Ready To Play Outside?	Willems, Mo	9781546176213	Elementary (PreK+)
I Am Invited To A Party	Willems, Mo	9781338226423	Elementary (PreK+)
Listen To My Trumpet	Willems, Mo	9781339045757	Elementary (PreK+)
Watch Me Throw A Ball	Willems, Mo	9798225025793	Elementary (PreK+)
The Aftermyth	Wolff, Tracy	9781665985468	Elementary (PreK+)
Found Sound	Wolitzer, Meg	9781101994627	Elementary (PreK+)
The Wizard's Guide To Magical Experiments	Wood, A.J.	9781917768115	Elementary (PreK+)
Among Us: Who's The Imposter?	Wrecks, Billy	9798217121304	Elementary (PreK+)
Luna Y El Caso De Los Pasteles De Luna Perdidos=Luna And The Case Of The Missing Mooncakes	Yim, Natasha	9781623544690	Elementary (PreK+)
Shang-Chi And The Quest For Immortality	Ying, Victoria	9781338833720	Elementary (PreK+)
K-Pop Demon Hunters The Official Deluxe Junior Novelization	Yoon, Jessica	9798217234288	Elementary (PreK+)
Digger Daisy	Zimmerman, Andrea	9780823461240	Elementary (PreK+)
Crochet Cute Critters	Zimmerman, Sarah	9781641522304	Elementary (PreK+)
Listen To The Girls	Giles, Chrystal D.	9780593651728	Intermediate (Grade 5+)
The Genie Game	Ifueko, Jordan	9781419764370	Intermediate (Grade 5+)
A Potion, A Powder, A Little Bit Of Magic	Stead, Philip C	9780823458097	Intermediate (Grade 5+)
Miss Savage Fang. Volume 1	Akashi, Kakkaku	9781975391546	Middle (Grade 7+)
Miss Savage Fang. Volume 2	Akashi, Kakkaku	9781975398842	Middle (Grade 7+)
Miss Savage Fang. Volume 3	Akashi, Kakkaku	9781975398866	Middle (Grade 7+)
Silver Spoon. Vol. 1	Arakawa, Hiromu	9780316416191	Middle (Grade 7+)
Silver Spoon. Vol. 10	Arakawa, Hiromu	9781975327651	Middle (Grade 7+)
Silver Spoon. Vol. 11	Arakawa, Hiromu	9781975327668	Middle (Grade 7+)
Silver Spoon. Vol. 12	Arakawa, Hiromu	9781975353131	Middle (Grade 7+)
Silver Spoon. Vol. 13	Arakawa, Hiromu	9781975353148	Middle (Grade 7+)
Silver Spoon. Vol. 14	Arakawa, Hiromu	9781975353155	Middle (Grade 7+)
Silver Spoon. Vol. 15	Arakawa, Hiromu	9781975353650	Middle (Grade 7+)
Silver Spoon. Vol. 2	Arakawa, Hiromu	9781975326197	Middle (Grade 7+)
Silver Spoon. Vol. 3	Arakawa, Hiromu	9781975327460	Middle (Grade 7+)
Silver Spoon. Volume 4	Arakawa, Hiromu	9781975327590	Middle (Grade 7+)
Silver Spoon. Volume 5	Arakawa, Hiromu	9781975327606	Middle (Grade 7+)
Silver Spoon. Volume 6	Arakawa, Hiromu	9781975327613	Middle (Grade 7+)
Silver Spoon. Volume 7	Arakawa, Hiromu	9781975327620	Middle (Grade 7+)
Silver Spoon. Volume 8	Arakawa, Hiromu	9781975327637	Middle (Grade 7+)
Silver Spoon. Volume 9	Arakawa, Hiromu	9781975327644	Middle (Grade 7+)
Cutie And The Beast. 1	Azumi, Yuhi	9781645056423	Middle (Grade 7+)
Cutie And The Beast. 2	Azumi, Yuhi	9781645059493	Middle (Grade 7+)
Cutie And The Beast. 3	Azumi, Yuhi	9781648274794	Middle (Grade 7+)
Cutie And The Beast. 4	Azumi, Yuhi	9781648272547	Middle (Grade 7+)
So I'm A Spider, So What? 1	Baba, Okina	9780316412896	Middle (Grade 7+)
So I'm A Spider, So What? 1	Baba, Okina	9780316414197	Middle (Grade 7+)
So I'm A Spider, So What? 10	Baba, Okina	9781975310363	Middle (Grade 7+)
So I'm A Spider, So What? 11	Baba, Okina	9781975310387	Middle (Grade 7+)
So I'm A Spider, So What? 11	Baba, Okina	9781975349769	Middle (Grade 7+)
So I'm A Spider, So What? 12	Baba, Okina	9781975321826	Middle (Grade 7+)
So I'm A Spider, So What? 12	Baba, Okina	9781975369347	Middle (Grade 7+)
So I'm A Spider, So What? 13	Baba, Okina	9781975339852	Middle (Grade 7+)
So I'm A Spider, So What? 13	Baba, Okina	9781975394707	Middle (Grade 7+)
So I'm A Spider, So What? 14	Baba, Okina	9781975341756	Middle (Grade 7+)
So I'm A Spider, So What? 14	Baba, Okina	9798855412550	Middle (Grade 7+)
So I'm A Spider, So What? 15	Baba, Okina	9781975352165	Middle (Grade 7+)
So I'm A Spider, So What? 16	Baba, Okina	9781975352189	Middle (Grade 7+)
So I'm A Spider, So What? 2	Baba, Okina	9780316442886	Middle (Grade 7+)
So I'm A Spider, So What? 2	Baba, Okina	9780316521093	Middle (Grade 7+)
So I'm A Spider, So What? 3	Baba, Okina	9780316442909	Middle (Grade 7+)
So I'm A Spider, So What? 4	Baba, Okina	9780316442916	Middle (Grade 7+)
So I'm A Spider, So What? 5	Baba, Okina	9781975301941	Middle (Grade 7+)
So I'm A Spider, So What? 5	Baba, Okina	9781975303501	Middle (Grade 7+)
So I'm A Spider, So What? 6	Baba, Okina	9781975301965	Middle (Grade 7+)
So I'm A Spider, So What? 6	Baba, Okina	9781975358266	Middle (Grade 7+)

Title	Author	New ISBN(s)	Grade Level Audience
So I'm A Spider, So What? 7	Baba, Okina	9781975301996	Middle (Grade 7+)
So I'm A Spider, So What? 7	Baba, Okina	9780316414197	Middle (Grade 7+)
So I'm A Spider, So What? 7	Baba, Okina	9781975399566	Middle (Grade 7+)
So I'm A Spider, So What? 8	Baba, Okina	9781975398996	Middle (Grade 7+)
So I'm A Spider, So What? 9	Baba, Okina	9781975310349	Middle (Grade 7+)
Kid X	Baptiste, Tracey	9781643753829	Middle (Grade 7+)
Carousel Summer	Carousel Gros, Kathleensummer	9780063057692	Middle (Grade 7+)
Is The Order A Rabbit?, Vol. 4	Di Martino, Giuseppe	9798855405903	Middle (Grade 7+)
Naruto's Story. Uzumaki Naruto And The Spiral Destiny	Esaka, Jun	9781974732593	Middle (Grade 7+)
Sasuke's Story : The Uchiha And The Heavenly Stardust	Esaka, Jun	9781974732586	Middle (Grade 7+)
Huda F Wants To Know?	Fahmy, Huda	9780593855621	Middle (Grade 7+)
The Girl Who Fell To Earth	Forde, Patricia	9781915071439	Middle (Grade 7+)
Suzuki-Kun's Mindful Life. 01	Fujimoto, Yuki	9798855408133	Middle (Grade 7+)
If The Villainess And Villain Met And Fell In Love. 1	Harunadon	9781975379940	Middle (Grade 7+)
If The Villainess And Villain Met And Fell In Love. 2	Harunadon	9798855402032	Middle (Grade 7+)
If The Villainess And Villain Met And Fell In Love. 3	Harunadon	9798855413359	Middle (Grade 7+)
If The Villainess And Villain Met And Fell In Love. 4	Harunadon	9798855418231	Middle (Grade 7+)
Blank Canvas : My So-Called Artist's Journey Vol. 3	Higashimura, Akiko	9781642750713	Middle (Grade 7+)
Blank Canvas, My So-Called Artist's Journey. 1	Higashimura, Akiko	9781642750690	Middle (Grade 7+)
Blank Canvas, My So-Called Artist's Journey. 2	Higashimura, Akiko	9781642750706	Middle (Grade 7+)
Blank Canvas, My So-Called Artist's Journey. 4	Higashimura, Akiko	9781642750720	Middle (Grade 7+)
Blank Canvas, My So-Called Artist's Journey. 5	Higashimura, Akiko	9781642750737	Middle (Grade 7+)
Infinite Dendrogram (Manga) Omnibus 6	Hodgson, Andrew	9781718355859	Middle (Grade 7+)
The Failure At God School. 2	Hyuga, Natsu	9798855404616	Middle (Grade 7+)
Kakuriyo, Bed & Breakfast For Spirits. 10	Ioka, Waco	9781974752195	Middle (Grade 7+)
Kakuriyo, Bed & Breakfast For Spirits. 11	Ioka, Waco	9781974762743	Middle (Grade 7+)
Kakuriyo, Bed & Breakfast For Spirits. 7	Ioka, Waco	9781974726486	Middle (Grade 7+)
Kakuriyo, Bed & Breakfast For Spirits. 8	Ioka, Waco	9781974736775	Middle (Grade 7+)
Kakuriyo, Bed & Breakfast For Spirits. 9	Ioka, Waco	9781974743704	Middle (Grade 7+)
Destroy All Humans. They Can't Be Regenerated,6	Ise, Katsura	9781974761852	Middle (Grade 7+)
Destroy All Humans. They Can't Be Regenerated. A Magic The Gathering Manga, Vol. 7Limited Edition Magicthe Gatheri	Ise, Katsura	9781974762798	Middle (Grade 7+)
Destroy All Humans. They Can't Be Regenerated.1	Ise, Katsura	9781974747214	Middle (Grade 7+)
Destroy All Humans. They Can't Be Regenerated.2	Ise, Katsura	9781974749591	Middle (Grade 7+)
Destroy All Humans. They Can't Be Regenerated.3	Ise, Katsura	9781974749607	Middle (Grade 7+)
Destroy All Humans. They Can't Be Regenerated.4	Ise, Katsura	9781974755219	Middle (Grade 7+)
Destroy All Humans. They Can't Be Regenerated.5	Ise, Katsura	9781974758555	Middle (Grade 7+)
Magilumiere Magical Girls Inc. 10	Iwata, Sekka	9781974758920	Middle (Grade 7+)
Magilumiere Magical Girls Inc. 11	Iwata, Sekka	9781974761876	Middle (Grade 7+)
Magilumiere Magical Girls Inc. 4	Iwata, Sekka	9781974749027	Middle (Grade 7+)
Magilumiere Magical Girls Inc. 5	Iwata, Sekka	9781974749508	Middle (Grade 7+)
Magilumiere Magical Girls Inc. 6	Iwata, Sekka	9781974751839	Middle (Grade 7+)
Magilumiere Magical Girls Inc. 7	Iwata, Sekka	9781974752454	Middle (Grade 7+)
Magilumiere Magical Girls Inc. 8	Iwata, Sekka	9781974755097	Middle (Grade 7+)
Magilumiere Magical Girls Inc. 9	Iwata, Sekka	9781974755103	Middle (Grade 7+)
Magilumiere Magical Girls Inc., Vol. 12	Iwata, Sekka	9781974762361	Middle (Grade 7+)
Saturday Wars. Volume 1,Manga Multiverse Crossover	Jones, Frederick L	9780760390382	Middle (Grade 7+)
The Massively Multiplayer World Of Ghosts. Volume 2,A New Challenger	Jones, Frederick L	9780760389980	Middle (Grade 7+)
Lord Of The Flies	Jongh, Aimee De	9780143138877	Middle (Grade 7+)
A Certain Scientific Railgun. 09	Kamachi, Kazuma	9781937867799	Middle (Grade 7+)
A Certain Scientific Railgun. 10	Kamachi, Kazuma	9781626920392	Middle (Grade 7+)
A Certain Scientific Railgun. 11	Kamachi, Kazuma	9781626922167	Middle (Grade 7+)
A Certain Scientific Railgun. 12	Kamachi, Kazuma	9781626924475	Middle (Grade 7+)
A Certain Scientific Railgun. 13	Kamachi, Kazuma	9781626927810	Middle (Grade 7+)
A Certain Scientific Railgun. 14	Kamachi, Kazuma	9781642751130	Middle (Grade 7+)
A Certain Scientific Railgun. 15	Kamachi, Kazuma	9781645052319	Middle (Grade 7+)
A Certain Scientific Railgun. 16	Kamachi, Kazuma	9781645059875	Middle (Grade 7+)
A Certain Scientific Railgun. Vol. 1	Kamachi, Kazuma	9781935934004	Middle (Grade 7+)
A Certain Scientific Railgun. Vol. 2	Kamachi, Kazuma	9781935934028	Middle (Grade 7+)
A Certain Scientific Railgun. Vol. 3	Kamachi, Kazuma	9781935934127	Middle (Grade 7+)

Title	Author	New ISBN(s)	Grade Level Audience
A Certain Scientific Railgun. Vol. 4	Kamachi, Kazuma	9781935934189	Middle (Grade 7+)
A Certain Scientific Railgun. Vol. 8	Kamachi, Kazuma	9781937867393	Middle (Grade 7+)
Black Bullet. Volume 1,Those Who Would Be Gods	Kanzaki, Shiden	9780316304993	Middle (Grade 7+)
Black Bullet. Volume 2,Against A Perfect Sniper	Kanzaki, Shiden	9780316344890	Middle (Grade 7+)
Black Bullet. Volume 3,The Destruction Of The World By Fire	Kanzaki, Shiden	9780316344906	Middle (Grade 7+)
Black Bullet. Volume 6,Purgatory Strider	Kanzaki, Shiden	9780316344944	Middle (Grade 7+)
Black Bullet. Volume 7,The Bullet That Changed The World	Kanzaki, Shiden	9780316510646	Middle (Grade 7+)
Infinite Dendrogram Omnibus Vol 1	Kaudou, Sakon	9781718355804	Middle (Grade 7+)
Infinite Dendrogram Omnibus Vol 3	Kaudou, Sakon	9781718355828	Middle (Grade 7+)
Infinite Dendrogram Omnibus Vol 4	Kaudou, Sakon	9781718355835	Middle (Grade 7+)
Infinite Dendrogram Omnibus Vol 5	Kaudou, Sakon	9781718355842	Middle (Grade 7+)
Infinite Dendrogram Omnibus Vol 2	Kaudou, Sakon	9781718355811	Middle (Grade 7+)
Sword Art Online. Ordinal Scale.001	Kawahara, Reki	9798855411768	Middle (Grade 7+)
Sword Art Online. Ordinal Scale.002	Kawahara, Reki	9798855411782	Middle (Grade 7+)
Sword Art Online. Ordinal Scale.003	Kawahara, Reki	9798855411805	Middle (Grade 7+)
Isekai Tensei Recruited To Another Worldvolume 1 (Manga)	Kenichi	9781718360389	Middle (Grade 7+)
Isekai Tensei Recruited To Another Worldvolume 2 (Manga)	Kenichi	9781718360396	Middle (Grade 7+)
Is The Order A Rabbit?, Vol. 3	Koi	9798855405880	Middle (Grade 7+)
Is The Order Rabbit? Volume 1	Koi	9798855405842	Middle (Grade 7+)
Is The Order Rabbit? Volume 2	Koi	9798855405866	Middle (Grade 7+)
Mashle: Magic And Muscles. 10,Mash Burnhead And The Magnetic Armor	Komoto, Hajime	9781974736126	Middle (Grade 7+)
Mashle: Magic And Muscles. 11,Mash Burnhead And The God Of Water	Komoto, Hajime	9781974736645	Middle (Grade 7+)
Mashle: Magic And Muscles. 8,Mash Burnhead And The Four Diamond Rings	Komoto, Hajime	9781974732357	Middle (Grade 7+)
Mashle: Magic And Muscles. 9,Mash Burnhead And The Trimagicathlon Divine Visionary Final Exam	Komoto, Hajime	9781974734191	Middle (Grade 7+)
Bunnybirds	Linn, Natalie	9780823449262	Middle (Grade 7+)
Hmong --A Graphic History	Lyfoung, Vicky	9798765659823	Middle (Grade 7+)
Disney Twisted-Wonderland The Manga Book Of Scarabia, Vol. 1	Majiko!	9781974761814	Middle (Grade 7+)
I Got A Cheat Skill In Another World And Became Unrivaled In The Real World, Too. 1	Miku	9781975333911	Middle (Grade 7+)
I Got A Cheat Skill In Another World And Became Unrivaled In The Real World, Too. 2	Miku	9781975342883	Middle (Grade 7+)
I Got A Cheat Skill In Another World And Became Unrivaled In The Real World, Too. 3	Miku	9781975352752	Middle (Grade 7+)
I Got A Cheat Skill In Another World And Became Unrivaled In The Real World, Too. 4	Miku	9781975376567	Middle (Grade 7+)
I Got A Cheat Skill In Another World And Became Unrivaled In The Real World, Too. 5	Miku	9781975392826	Middle (Grade 7+)
I Got A Cheat Skill In Another World And Became Unrivaled In The Real World, Too. 6	Miku	9798855419030	Middle (Grade 7+)
Reborn. Book One	Millar, Mark	9781534306523	Middle (Grade 7+)
Naruto. Naruto's Story. Family Day	Miyamoto, Mirei	9781974713424	Middle (Grade 7+)
Konosuba Even More Explosions On This Wonderful World!, Vol. 1 (Manga)	Morino, Kasumi	9798855417746	Middle (Grade 7+)
Glasses With A Chance Of Delinquent. 1	Naruki	9798891605978	Middle (Grade 7+)
Angelica And The Bear Prince	Nguyen, Trung Le	9798368792507	Middle (Grade 7+)
One Piece, Vol. 111	Oda, Eiichiro	9781974762286	Middle (Grade 7+)
Twisted-Wonderland, The Manga. Book Of Savanaclaw.1	Oda, Suzuka	9781974752898	Middle (Grade 7+)
Twisted-Wonderland, The Manga. Book Of Savanaclaw.2	Oda, Suzuka	9781974758562	Middle (Grade 7+)
One-Punch Man. 31,Supreme Purgatorial Explosive Heat Wave-Motion Gun	One	9781974755394	Middle (Grade 7+)
One-Punch Man. 32,Blessing	One	9781974758166	Middle (Grade 7+)
The Wee Free Men	Pratchett, Terry	9780063442139	Middle (Grade 7+)
Unsettling Salad!	Reynolds, Aaron	9781665961110	Middle (Grade 7+)
Hafsa's Way	Saeed, Aisha	9780593529379	Middle (Grade 7+)
Love Me, Love Me Not. 12	Sakisaka, Io	9781974720927	Middle (Grade 7+)
Bendy And The Silver Screams : The Graphic Novel	Scheidt, Dave	9781546166672	Middle (Grade 7+)
Kimi Ni Todoke: Soulmate. 1 =From Me To You: Soulmate.1	Shiina, Karuho	9781974743742	Middle (Grade 7+)
Kimi Ni Todoke: Soulmate. 1 =From Me To You: Soulmate.2	Shiina, Karuho	9781974746095	Middle (Grade 7+)
Kimi Ni Todoke: Soulmate. 1 =From Me To You: Soulmate.3	Shiina, Karuho	9781974749010	Middle (Grade 7+)
Batman. Justice Buster.Vol. 1	Shimizu, Eiichi	9781779523136	Middle (Grade 7+)

Title	Author	New ISBN(s)	Grade Level Audience
Batman. Justice Buster.Vol. 2	Shimizu, Eiichi	9781779524607	Middle (Grade 7+)
Batman. Justice Buster.Vol. 3	Shimizu, Eiichi	9781779526960	Middle (Grade 7+)
Welcome To The Ballroom. No. 1	Takeuchi, Tomo	9781632363763	Middle (Grade 7+)
Welcome To The Ballroom. No. 10	Takeuchi, Tomo	9781632365811	Middle (Grade 7+)
Welcome To The Ballroom. No. 11	Takeuchi, Tomo	9781632365828	Middle (Grade 7+)
Welcome To The Ballroom. No. 2	Takeuchi, Tomo	9781632363770	Middle (Grade 7+)
Welcome To The Ballroom. No. 3	Takeuchi, Tomo	9781632364050	Middle (Grade 7+)
Welcome To The Ballroom. No. 4	Takeuchi, Tomo	9781632364067	Middle (Grade 7+)
Welcome To The Ballroom. No. 5	Takeuchi, Tomo	9781632364074	Middle (Grade 7+)
Welcome To The Ballroom. No. 6	Takeuchi, Tomo	9781632364463	Middle (Grade 7+)
Welcome To The Ballroom. No. 7	Takeuchi, Tomo	9781632365200	Middle (Grade 7+)
Welcome To The Ballroom. No. 8	Takeuchi, Tomo	9781632365217	Middle (Grade 7+)
Welcome To The Ballroom. No. 9	Takeuchi, Tomo	9781632365804	Middle (Grade 7+)
A Tale Of The Secret Saint Vol 1	Touya	9781648273421	Middle (Grade 7+)
A Tale Of The Secret Saint Vol 2	Touya	9781638581048	Middle (Grade 7+)
A Tale Of The Secret Saint Vol 3	Touya	9781638583028	Middle (Grade 7+)
A Tale Of The Secret Saint. 4	Touya	9781638587699	Middle (Grade 7+)
A Tale Of The Secret Saint. 5	Touya	9781685794576	Middle (Grade 7+)
A Tale Of The Secret Saint. 6	Touya	9781685795603	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 1	Tsubaki, Izumi	9780316309479	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 11	Tsubaki, Izumi	9781975383640	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 12	Tsubaki, Izumi	9781975307929	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 13	Tsubaki, Izumi	9781975323363	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 14	Tsubaki, Izumi	9781975347239	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 15	Tsubaki, Izumi	9781975364816	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 16	Tsubaki, Izumi	9798855402278	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 2	Tsubaki, Izumi	9798855415995	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 3	Tsubaki, Izumi	9780316391580	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 4	Tsubaki, Izumi	9780316391603	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 5	Tsubaki, Izumi	9780316391610	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 6	Tsubaki, Izumi	9780316391627	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 7	Tsubaki, Izumi	9780316502719	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 8	Tsubaki, Izumi	9780316439992	Middle (Grade 7+)
Monthly Girls' Nozaki-Kun. 9	Tsubaki, Izumi	9781975300098	Middle (Grade 7+)
A School Frozen In Time. 1	Tsujimura, Mizuki	9781949980493	Middle (Grade 7+)
A School Frozen In Time. 2	Tsujimura, Mizuki	9781647290429	Middle (Grade 7+)
A School Frozen In Time. 3	Tsujimura, Mizuki	9781647290511	Middle (Grade 7+)
A School Frozen In Time. 4	Tsujimura, Mizuki	9781647290733	Middle (Grade 7+)
Heartbroken : A Tale Of The Angry Queen	Valentino, Serena	9781368076746	Middle (Grade 7+)
It's My Bird-Day!	Willems, Mo	9781454999621	Middle (Grade 7+)
Frieren: Beyond Journey's End. 11	Yamada, Kanehito	9781974748983	Middle (Grade 7+)
Frieren: Beyond Journey's End. 12	Yamada, Kanehito	9781974751815	Middle (Grade 7+)
Frieren: Beyond Journey's End. 13	Yamada, Kanehito	9781974752911	Middle (Grade 7+)
Frieren: Beyond Journey's End. 14	Yamada, Kanehito	9781974761586	Middle (Grade 7+)
My Next Life As A Villainess: All Routes Lead To Doom! 1	Yamaguchi, Satoru	9781642753295	Middle (Grade 7+)
My Next Life As A Villainess: All Routes Lead To Doom! 2	Yamaguchi, Satoru	9781642757309	Middle (Grade 7+)
My Next Life As A Villainess: All Routes Lead To Doom! 3	Yamaguchi, Satoru	9781645052302	Middle (Grade 7+)
My Next Life As A Villainess: All Routes Lead To Doom! 4	Yamaguchi, Satoru	9781645057659	Middle (Grade 7+)
My Next Life As A Villainess: All Routes Lead To Doom! 5	Yamaguchi, Satoru	9781648271076	Middle (Grade 7+)
My Next Life As A Villainess: All Routes Lead To Doom! 6	Yamaguchi, Satoru	9781648273551	Middle (Grade 7+)
My Next Life As A Villainess: All Routes Lead To Doom! 7	Yamaguchi, Satoru	9781638583073	Middle (Grade 7+)
My Next Life As A Villainess: All Routes Lead To Doom! 8	Yamaguchi, Satoru	9781638588979	Middle (Grade 7+)
My Next Life As A Villainess: All Routes Lead To Doom! 9	Yamaguchi, Satoru	9798888437643	Middle (Grade 7+)
My Next Life As A Villainess: All Routes Lead To Doom! Volume 10	Yamaguchi, Satoru	9781718366695	Middle (Grade 7+)
My Next Life As A Villainess: All Routes Lead To Doom! Volume 11	Yamaguchi, Satoru	9781718366701	Middle (Grade 7+)
Teasing Master Takagi-San. 10	Yamamoto, Soichiro	9781975359416	Middle (Grade 7+)
Teasing Master Takagi-San. 11	Yamamoto, Soichiro	9781975324933	Middle (Grade 7+)
Teasing Master Takagi-San. 12	Yamamoto, Soichiro	9781975324940	Middle (Grade 7+)
Teasing Master Takagi-San. 14	Yamamoto, Soichiro	9781975324957	Middle (Grade 7+)
Teasing Master Takagi-San. 15	206 Yamamoto, Soichiro	9781975324964	Middle (Grade 7+)
Teasing Master Takagi-San. 16	Yamamoto, Soichiro	9781975346744	Middle (Grade 7+)

Title	Author	New ISBN(s)	Grade Level Audience
Teasing Master Takagi-San. 16	Yamamoto, Soichiro	9781975346768	Middle (Grade 7+)
Teasing Master Takagi-San. 17	Yamamoto, Soichiro	9781975346768	Middle (Grade 7+)
Teasing Master Takagi-San. 17	Yamamoto, Soichiro	9781975360320	Middle (Grade 7+)
Teasing Master Takagi-San. 18	Yamamoto, Soichiro	9781975360320	Middle (Grade 7+)
Teasing Master Takagi-San. 18	Yamamoto, Soichiro	9781975373573	Middle (Grade 7+)
Teasing Master Takagi-San. 19	Yamamoto, Soichiro	9781975388492	Middle (Grade 7+)
Teasing Master Takagi-San. 20	Yamamoto, Soichiro	9798855410716	Middle (Grade 7+)
Teasing Master Takagi-San. 8	Yamamoto, Soichiro	9781975359393	Middle (Grade 7+)
Teasing Master Takagi-San. 9	Yamamoto, Soichiro	9781975359409	Middle (Grade 7+)
The Ancient Magus' Bride. 10	Yamazaki, Kore	9781626929906	Middle (Grade 7+)
The Ancient Magus' Bride. 17	Yamazaki, Kore	9781638588412	Middle (Grade 7+)
The Ancient Magus' Bride. 18	Yamazaki, Kore	9781685795771	Middle (Grade 7+)
The Ancient Magus' Bride. 19	Yamazaki, Kore	9798888430521	Middle (Grade 7+)
The Ancient Magus' Bride. 20	Yamazaki, Kore	9798888438008	Middle (Grade 7+)
Rai Rai Rai, Vol. 3	Yoshiaki	9781974761265	Middle (Grade 7+)
Rai Rai Rai. 1	Yoshiaki	9781974756032	Middle (Grade 7+)
Rai Rai Rai. 2	Yoshiaki	9781974758999	Middle (Grade 7+)
Hiroshima	Hersey, John	9781713708155	High (Grade 9+)
A Century Of Poetry In The New Yorker, 1925-2025	N/A	9780593801932	High (Grade 9+)
One Day In The Life Of Ivan Denisovich	Solzhenitsyn, Aleksandr Isaevich	9780451531049	High (Grade 9+)

Subject: School Library Advisory Council Recommendation

Date: April 30, 2026

At the April 30, 2026 meeting of the Alief ISD School Library Advisory Council, council membership approved the list of materials proposed to procure for school libraries that were posted online for comment on March 27, 2026.

Vote Tally:

<b>Member</b>	<b>In Attendance</b>
Kathleen Bengochea Bolton	YAY
Ani Caloustian	YAY
Taeler Dirden	NOT IN ATTENDANCE
Lois Fulce	YAY
Jennyfer Perrill	YAY
Belinda Mays	YAY
Julie Torres	YAY

Motion has passed.

The Alief ISD School Library Advisory Council recommendation is granted for School Board approval to procure materials requested on March 27, 2026.



Kathleen Bolton

Alief ISD SLAC Chairperson

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT


MEETING DATE: May 19, 2026

AGENDA ITEM: Consider approval of Memorandum of Understanding (MOU) with DiscoverU

**Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.**

**Summary:** Alief ISD is partnering with DiscoverU to expand real-world learning opportunities for high school students through the DiscoverU initiative. With this program, students will gain access to more than 150 high-quality, out-of-school experiences—known as Fantastic Learning Opportunities (FLOs). These experiences focus on college, career, and leadership development. Through individualized advising, application support, scholarships, and transportation assistance, the program removes barriers to participation while helping students build confidence, explore career pathways, and develop a strong sense of purpose. This partnership enhances academic learning and is associated with higher on-time graduation rates and increased postsecondary enrollment, further strengthening college and career readiness outcomes across participating campuses.

**RECOMMENDATION:** It is recommended that the Alief ISD Board of Trustees consider and approve Memorandum of Understanding (MOU) as presented.



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Dr. Anthony T. Mays  
Superintendent



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Dr. Charles Garcia  
Deputy Superintendent of Curriculum,  
Instruction, and School Leadership

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: May 19, 2026

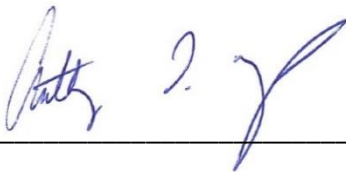
AGENDA ITEM: Consider Approval of Granting Waterline Easement to West Harris County Regional Water Authority for the installation, operation and maintenance of underground water transmission line adjacent to Hearne Elementary.

The West Harris County Regional Water Authority (WHCRWA) is requesting approval of a permanent water line easement along the property line south of Hearne Elementary. The easement will allow the Authority to install, operate, and maintain an underground water transmission line as part of a regional infrastructure project.

The proposed easement area consists of approximately 0.68 acres (29,511 square feet) located within district property.

In exchange, WHCRWA is offering the district \$13,280 in compensation for the easement.

RECOMMENDATION: Consider Approval of Granting Waterline Easement to West Harris County Regional Water Authority for the installation, operation and maintenance of underground water transmission line adjacent to Hearne Elementary



Dr. Anthony T. Mays  
Superintendent



Charles Woods  
Deputy Superintendent for Business

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: May 19, 2026

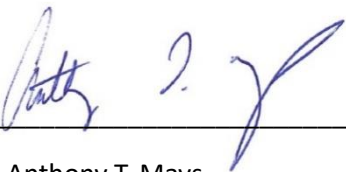
AGENDA ITEM: Consider Approval of Contracting with Stantec Architects to Perform Comprehensive Districtwide Facility Assessment.

Administration requests approval to contract with Stantec Architecture, Inc. to conduct a comprehensive facilities assessment of approximately 50 campuses. The study will evaluate building conditions, major systems, and site elements such as parking, drainage, utilities, lighting, landscaping, and playgrounds.

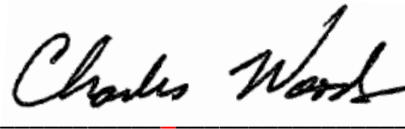
Stantec will perform site inspections, review existing data, and document deficiencies to estimate the condition and remaining useful life of facilities. The work includes coordination with staff, campus visits, workshops, and a final report with Board presentation. The project is expected to take six to seven months, with completion in fall 2026.

The total cost is \$437,700, plus up to \$5,000 in reimbursable expenses, funded through approved 2021 bond proceeds. This assessment will update prior studies completed by VLK (2015) and Huckabee (2021) and support long-term planning by providing current data on facility conditions and needs.

RECOMMENDATION: Consider Approval of Contracting with Stantec Architects to Perform Comprehensive Districtwide Facility Assessment.



Dr. Anthony T. Mays  
Superintendent



Charles Woods  
Deputy Superintendent for Business

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Consider Approval of Memorandum of Understanding between the National Summer School Initiative and Alief ISD

**Board Goal 1:** Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

**Summary:** This partnership will serve as a resource for curriculum materials and teacher support during the summer sessions. The National Summer School initiative provides curriculum resources to strengthen academic needs for students attending summer sessions, providing specific instructional interventions and alleviating academic gaps.

**RECOMMENDATION:** It is our recommendation that the Alief ISD Board of Trustees consider and approve the MOU with the National Summer School Initiative with Alief ISD.



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Dr. Anthony T. Mays  
Superintendent



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Dr. Charles Garcia  
Deputy Superintendent of Curriculum,  
Instruction, and School Leadership

**MEMORANDUM OF UNDERSTANDING BETWEEN THE HARRIS COUNTY JUVENILE BOARD AND  
(ALIEF INDEPENDENT SCHOOL DISTRICT).  
THE HARRIS COUNTY JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM  
FOR THE 2026-2027 SCHOOL YEAR**

This Memorandum of Understanding (MOU) is entered into by and between the **Harris County Juvenile Board (HCJB)** and the ALIEF INDEPENDENT School District in regards to the Harris County Juvenile Justice Alternative Education Program for the 2026-2027 school year.

**I. Background and Purpose**

1.1 Chapter 37 of the Texas Education Code requires that HCJB establish and operate a Juvenile Justice Alternative Education Program (JJAEP) for youth who are expelled from school for the offenses described in Section 37.007 (a), (d), and (e) of the Texas Education Code. Chapter 54 of the Texas Family Code provides that the juvenile court, at a child's disposition hearing, may order the child to attend the JJAEP. School districts may contract with HCJB for placement of students in the JJAEP who are expelled from school for the offenses described in Section 37.007 (b), (c), and (f), Section 37.0081, Section 37.302, or who are ordered to attend the JJAEP by a juvenile court, as described in Section 54.04(b) of the Texas Family Code. Hereinafter, any reference to "Section" will be presumed to be a reference to the Texas Education Code unless otherwise indicated.

1.2 The purpose of this MOU is to define the duties and responsibilities of HCJB and School District regarding the operation of the Harris County JJAEP and to comply with the requirements of Section 37.011 (k), (l), and (m).

**II. Goals**

2.1 The major goals for the JJAEP are: (1) to provide a continuum of educational services to students; (2) to establish consistency, predictability, and appropriateness of student placement following expulsions from regular schools or alternative education programs; (3) to return students to a regular school setting when appropriate; (4) to impress upon youth that there are progressive sanctions for misconduct in the public school setting; and (5) to provide educational and placement options for the juvenile courts.

**III. Student Eligibility**

3.1 Attendance at the JJAEP for Category A students (see subparagraph 3.1A) is mandatory. Attendance at the JJAEP for Category B students (see subparagraph 3.1B) and Category C students (see subparagraph 3.1C) is discretionary. Attendance at the JJAEP for Category D students (see Paragraph 7.6) is discretionary. Attendance at the JJAEP for Category E students (see subparagraph 3.1C) is mandatory. **BY COMPLETING THE APPROPRIATE PORTIONS OF ATTACHMENT B HERETO, THE SCHOOL DISTRICT MUST INDICATE WHETHER OR NOT IT DESIRES TO PLACE CATEGORY B STUDENTS IN THE JJAEP OR CONSENT TO PLACE CATEGORY C AND CATEGORY D STUDENTS IN THE JJAEP.** Except as provided for Category E students, if School District elects not to offer or consent to the JJAEP as a placement option for Category B, Category C or Category D students, the JJAEP is not responsible for the education of these students.

- A. Category A students will be placed in the JJAEP when they have been expelled for committing one of the offenses enumerated under Section 37.007(a) or (e) and Section 37.0081(a)(a-1). A student will not qualify as a Category A student until an offense or investigative report is filed by a law enforcement agency and submitted to the JJAEP as required by rules adopted by the Texas Juvenile Justice Department (TJJD). JJAEP funding for Category A students is provided to HCJB by the TJJD.
- B. Category B students may be placed by School District in the JJAEP when they have been expelled by School District for committing an offense described in Section 37.007 (b) or (f), for engaging in serious misbehavior covered by Section 37.007 (c) while placed at the districts disciplinary alternative education program (DAEP). Furthermore, Category B students may be placed by School District in the JJAEP pursuant to Sections 37.304 – 37.308. JJAEP funding and maximum spaces allowed for Category B students is provided pursuant to the terms of Attachment B.

- C. Category C students, with the written consent of School District, may be placed in the JJAEP by a juvenile court as described in Chapter 54 of the Texas Family Code, after the student has been charged with an offense defined as a misdemeanor and/or felony by the Texas Penal Code and adjudicated as delinquent by a juvenile court. HCJB and School District agree that, although School District may consent to the placement of a Category C student into the JJAEP, the actual placement of the student into the JJAEP and related terms of the placement are made by the appropriate juvenile court and not by School District. HCJB and School District agree that School District consent documentation for individual Category C JJAEP placements will be distributed to the courts prior to placement. JJAEP funding for Category C students is provided pursuant to the terms of Attachment B. If a Category C student is placed by court order in the JJAEP, however, without the written consent of School District (Category E), School District will not be responsible for funding regarding that student. **HCJB does not expect any Category C students for the 2025-2026 school year.**
- D. Category D students, who have been released from a residential adjudication facility administered by or under contract with the Harris County Juvenile Probation Department during the regular school year, may be placed by School District in the JJAEP for the remainder of the semester in which the student is released.

3.2 Students expelled for Category A offenses during the school year will attend the JJAEP for the remainder of their expulsion period.

3.3 Any student who does not meet the eligibility requirements of this MOU is not entitled to educational services by the JJAEP.

#### **IV. Special Population Services**

4.1 **Special Education** - Special education instructional and related services will be provided to students placed in the JJAEP in accordance with this section.

- A. Placement Services:
  - a. A School District may expel a student who has been identified as a qualified student with a disability under the Individuals with Disabilities Education Act (IDEA) only after a duly constituted Admission, Review and Dismissal (ARD) committee makes a determination pursuant to Federal law that the behavior leading to the expulsion is not a manifestation of the student's disability. The school district must invite the administrator of the JJAEP or the administrator's designee, as a non-consensus member, to a placement admission, review, and dismissal (ARD) committee meeting convened to discuss the expulsion of a student with a disability. After making such a determination, the district's ARD committee will determine what services, if any, are necessary to comply with the IDEA. In the case of a student who has been identified as a qualified student with a disability under the IDEA who brings a weapon to school, who knowingly possesses, uses, or solicits the sale of a controlled substance, or has inflicted serious bodily injury upon another person (while at school, on school premises or at a school function), federal law permits a change in placement to a discipline alternative education program for up to forty-five (45) school days, regardless of whether the conduct is a manifestation of the student's disabling condition.
  - b. For Category "A" and "B" students, prior to referral to the JJAEP, School District must convene an ARD meeting to determine placement and necessary services to be provided while enrolled in the JJAEP.
  - c. For Category "C", "D", and "E" students, the JJAEP will request that School District convene an ARD meeting within ten (10) days of enrollment in the JJAEP.
- B. Evaluation and Child Find Services:
  - a. Initial Evaluations:
    - (1) The JJAEP will assist School District that is responsible for all Child Find obligations;
    - (2) The JJAEP will establish a Core Team for the purpose of reviewing student progress, identifying pre-referral educational interventions, reviewing the success of those interventions, and referring to School District for a Full and Individual Initial Evaluation (FIIE) those students for whom pre-referral interventions were insufficient;
    - (3) The School District may assign a representative to the JJAEP Core Team;

- (4) The JJAEP will complete necessary referral documentation prior to notifying School District that a student may be in need of evaluation under IDEA;
- (5) Upon the Core Team's recommendation that a JJAEP student may be in need of special education services, School District must complete a FIIE no later than 45 school days following the date written consent was received as established by applicable laws and regulations. The School District is responsible for ensuring FIE timeline.

C. Transfer Services:

- a. Upon transition from the JJAEP to School District, the JJAEP will provide School District with information necessary for it to convene an ARD committee meeting, including, but not limited to, copies of the student folder contents, Individual Education Plans, parental consents, withdrawal forms, attendance reports, and report cards;
- b. The JJAEP will provide five days' notice to School District prior to the return of the student to School District; and,
- c. The JJAEP may, upon district request, assign a representative to attend the ARD committee meeting changing the student's placement from the JJAEP.

D. Special Education and Related Services:

a. Special Education Services:

- (1) Notwithstanding School District's obligation as the Local Education Agency (LEA) as described under the IDEA, the JJAEP will, upon School District's behalf, provide all special education instructional services required to implement the student's Individual Education Plan (IEP), in accordance with this MOU;
- (2) The School District remains responsible for IDEA compliance; and
- (3) The JJAEP is under no obligation to provide special education instructional or related services to students not enrolled in the JJAEP.

b. Related Services:

- (1) For purposes of this MOU, speech therapy will be considered a related service; and
- (2) The School District will remain responsible for providing any special transportation services. In addition, School District will remain responsible for providing any and all other special education related services necessary to implement the student's IEP. The School District may make such services available in conjunction with the JJAEP or at a separate time and location, at the discretion of School District. If School District chooses to make such services available in conjunction with the JJAEP, School District will cooperate with the JJAEP to minimize disruption of the JJAEP. If School District requires the student to leave the JJAEP for special education related services during the school day, School District must provide necessary transportation. The School District in which the JJAEP is located is not responsible for providing special education and related services under the IDEA to any non-resident student. This exception does not apply if such responsibilities are set forth under separate contract between HCJB, the district in which the student resides and the district in which the JJAEP is located. The student's district of residence will always be responsible for IDEA compliance.

E. After a student who has been identified as a qualified student with a disability under the IDEA is enrolled in the JJAEP, all ARD committee meetings related to that student will be conducted at the JJAEP campus to which the student is assigned. If the LEA prefers to conduct the ARD via video conference, the JJAEP will assist with coordination and designee participation.

F. Funding for special education instructional and related services will be provided in accordance with Paragraph 8.2 of this MOU.

**4.2 Section 504 Eligible Students** - The JJAEP must ensure, in collaboration with the sending school district, that a student who is eligible for services under Section 504 of the Rehabilitation Act of 1973 is provided services and instruction appropriate to address his or her needs, as determined by a Section 504 committee.

**4.3 English as a Second Language (ESL)** - The JJAEP, in collaboration with the sending school district, must ensure that a student who is non-English speaking or who speaks English as a second language is provided ESL services and instruction appropriate to address his or her needs, as determined by a language proficiency assessment committee (LPAC).

The School District shall be responsible for notifying the JJAEP, upon a student's placement, of any student identified as requiring Special Population supports, including but not limited to Special Education (IDEA), Section 504, and Emergent Bilingual (EB)/English as a Second Language (ESL) services. The notification shall include all relevant documentation necessary to ensure the timely and appropriate implementation of services, accommodations, and support in accordance with applicable federal and state laws and regulations.

#### **V. Responsibilities of HCJB**

5.1 HCJB will establish and operate the JJAEP as required by Section 37.011 and in accordance with applicable state and federal law. The School District is responsible for providing transportation services to students to and from the JJAEP. The method of transportation will be determined by each individual School District. The JJAEP will be responsible for assisting School District in identifying the following students who are enrolled at the JJAEP:

- A. Juveniles charged with committing a felony offense by a law enforcement agency or officer;
- B. Juveniles adjudicated as delinquent by a juvenile court based on a finding of guilt for committing a felony offense; and
- C. Juveniles placed by a juvenile court, as a result of a finding of guilt for committing a felony offense, in a residential adjudication facility that is administered or overseen by the Harris County Juvenile Probation Department.

The School District is not responsible for any aspect of the operation of the JJAEP unless expressly provided in this MOU. Except as provided for Category E students, HCJB is not responsible for providing services to any student for whom it does not receive funding from either TJJJ or School District.

#### **VI. Terms and Conditions of Entrance and Exit**

6.1 Upon School District's referral of a student to the JJAEP, or notification by the JJAEP to School District of the student's placement at the JJAEP by a juvenile court, School District will forward to the JJAEP the same records it is required to forward to another public School District when a student transfers, including but not limited to the following student records:

- A. For students in middle school, the student's Middle School Plan;
- B. For students in grades 9-12, the student's Graduation Plan;
- C. The student's current transcript, including all achievement test records;
- D. Withdrawal form, which will indicate the student's list of current courses in which he or she is enrolled, the grade earned and the textbook and other instructional resources being used with that subject;
- E. The student's State of Texas Assessment of Academic Readiness (STAAR) summary sheets, if applicable;
- F. The student's previous year's attendance record;

- G. The student's current year's attendance record; and
- H. The student's IEP in accordance with section IV of this MOU;
- I. The student's ESL or LPAC summary sheet; and
- J. The student's 504 summary sheet.

6.2 As soon as practicable after the JJAEP determines the date of a student's exit from the program, the JJAEP administrator or designee will provide written notice of the date of release to the student's parent/guardian and to the administrator at the campus to which the student intends to transition, and will provide any other information required for a personalized transition plan as set forth in Section 37.023. An educator employed by the JJAEP who holds a current certification granted under Section 21.003(a) must review academic progress of the student prior to the student's exit from the JJAEP and return to School District, and must certify completion of course work based upon a determination that the student has or has not mastered the essential knowledge and skills for a course at the seventieth percentile pursuant to Section 28.002. In accordance with Section 37.011 (d) such certification will be accepted by the district. The JJAEP will provide the district with six week grades and final exam grades, the district will then be responsible for end of year promotion decisions and issuing credits in accordance with the district's policies and procedures.

## VII. Length of Student Placement

7.1 Unless otherwise provided for in this MOU, students who are expelled for Category A offenses must immediately, or as soon as practical, attend the JJAEP until the earliest of the date (i) they complete any court-imposed requirements, (ii) attended the required number of seat days, or (iii) as otherwise provided in Section 37.011(i). To the extent permitted under School District's student code of conduct and applicable policies and regulations, School District will endeavor to set the end of the expulsion term for Category A students to coincide with reasonable times for a student to return to School District, such as at the beginning of a semester or a school year. However, this agreement does not prescribe a minimum length of expulsion or placement at the JJAEP for Category A students.

7.2 Category B students will attend the JJAEP for the period of the individual student's expulsion or placement and will adhere to a **minimum length of stay of 45 seat days**. If a School District has adopted a student code of conduct with terms of placement that are inconsistent with the minimum lengths of stay, then School District's student code of conduct will govern lengths of placement.

7.3 Category C students will attend the JJAEP for the full period of their court-imposed period of probation and through the end of the semester in which the probationary period ends.

7.4 A calendar that sets forth the JJAEP school year is attached to this MOU and identified as Attachment C and will be used for determining the length of a student's placement at the JJAEP.

7.5 A Category D student who is released from a residential adjudication facility administered by or under contract with the Harris County Juvenile Probation Department during the regular school year may attend the JJAEP for the remainder of the semester in which the student is released, upon consultation and agreement by School District in which the student resides. Upon agreement by School District, the district will pay for the placement of such student who resides in School District at the rate established in Attachment B for Category B students.

7.6 In the case of a student who has been identified as a qualified student with a disability under the IDEA who brings a weapon to school, who knowingly possesses, uses, or solicits the sale of a controlled substance or engages in conduct causing serious bodily injury, federal law permits a change in placement to a discipline alternative education program for up to forty-five (45) school days, regardless of whether the conduct is related to the disabling condition as determined by an ARD committee. Notwithstanding this provision, a qualified student with a disability who engages in such conduct whose ARD committee determines that the conduct is not a manifestation of the student's disability may be expelled for a time period in accordance with the School District's Student Code of Conduct and/or the terms of this MOU.

7.7 If the student achieves 90% attendance and has satisfactory behavior, School District will have the option to reduce the student's placement term **after 45 seat days**.

## **VIII. Funding**

8.1 Funding for the JJAEP is provided by the state through the TJJJ for all Category A students who must attend the JJAEP. The School District may contract with HCJB to provide an educational placement for all Category B, Category C, and Category D students according to the terms and conditions set forth in Attachment B hereto, the contents of which are incorporated herein as if fully set forth in this MOU. If a Category C student is placed by court order at the JJAEP, however, without the written consent of School District (Category E), School District will not be responsible for funding regarding that student.

8.2 The School District will pay the actual direct cost in excess of the rate established in Attachment B for Category B students, if any for, providing special education instructional and related services to eligible Category B, Category C and Category D students at the JJAEP, in accordance with Section IV of this MOU.

## **IX. Administration of Statewide Student Assessments**

9.1 In accordance with Section 37.011(d), the following responsibilities are assigned for administering statewide student assessments to students enrolled at the JJAEP:

- A. The School District will be responsible for securing, coding and delivering to the Director of the JJAEP or his/her designee all student answer sheets at least one week, if possible, but not less than two days before the day on which the statewide student assessment is to be administered.
- B. If required by the agency responsible for overseeing the administration of statewide student assessments, the School District will be responsible for acquiring all test booklets, which will be made available to students enrolled at the JJAEP at least one week, if possible, but not less than two days before the day on which the statewide student assessment is to be administered.
- C. The JJAEP will be responsible for administering the examinations to those students enrolled at the JJAEP.
- D. The School District will be responsible for making necessary arrangements to retrieve all completed student answer sheets and testing materials attributed to the district's students that are enrolled in the JJAEP.
- E. The School District will be responsible for returning all test booklets to the appropriate TEA contracted agent.

## **X. Expedited Processing**

10.1 Consistent with applicable law, the parties hereto agree to use their best efforts to expedite the administrative and judicial processing of all cases related to this MOU.

## **XI. Juvenile Probation**

11.1 By executing this MOU, School District does not authorize any court to order a student expelled under Section 37.007 (a), or (e) to attend a regular program, a regular campus, or a School District alternative education program as a condition of probation, nor will any court be authorized to order a student expelled under Section 37.007 (b), (c), or (f), where that School District has stipulated that such student will be placed in the JJAEP in accordance with the terms and conditions of this MOU, to attend a regular program, a regular campus, or a School District alternative education program as a condition of probation. Both School District and HCJB agree that no court has such authority pursuant to this MOU.

## **XII. Records/Information Release**

12.1 To assist the Harris County Juvenile Probation Department in providing appropriate education services to youth in custody before adjudication, School District will, upon request, release educational and attendance records to the Harris County Juvenile Probation Department.

Pursuant to the Texas Family Code Section 58.0051 and 20 USC §1232(g), the Harris County Juvenile Probation Department certifies that the institution and/or individual receiving such records will not disclose them to any other party except as provided by law.

12.2 The home district's point of contact will be notified within 24 hours if one of their students is involved in a crisis and/or emergency incident as a victim or perpetrator.

## **XIII. Truancy**

13.1 The JJAEP will provide school districts with student attendance records every two weeks.

13.2 The JJAEP will notify the school district when a student fails to attend school without excuse on 3 or more days or parts of days within a four-week period and when a student fails to attend school without excuse for 10 or more days or parts of days within a six-month period.

13.3 The JJAEP will develop Truancy Prevention Measures after a student fails to attend school without excuse on 3 or more days or parts of days within a four-week period. The JJAEP will provide school districts with a notification of the truancy prevention measures.

13.4 The School District will make a referral to court for truant conduct if the student fails to attend school without excuse for 10 or more days or part of days within a six-month period.

## **XIV. Miscellaneous**

14.1 This MOU is effective August 1, 2026, through July 31, 2027.

14.2 If any provision, section, subsection, paragraph, sentence, clause or phrase of this MOU, or the application of same to any person or set of circumstances, is for any reason held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions hereof continue in full force and effect.

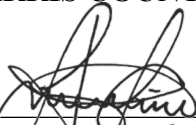
14.3 This MOU, together with the instruments heretofore incorporated by reference and the attachments hereto, contains the entire agreement between the parties with respect to the subject matter hereof. No other agreement, statement, or promise made by or to any employee, officer, official, or agent of any party, that is not contained herein is of any force or effect. Any modifications to the terms hereof must be in writing and signed by the parties.

14.4 This MOU is executed in multiple originals, each of which will have the full force and effect of an original document, and each of which will constitute but one and the same instrument.

14.5 Pursuant to the requirements of the Uniform Electronic Transactions Act (UETA) in Chapter 322 of the Texas Business and Commerce Code, the Parties have agreed that the transactions under this Agreement may be conducted by electronic means. Pursuant to these statutes, this Agreement may not be denied legal effect or enforceability solely because it is in electronic form or because it contains and electronic signature.

EXECUTED this the 22nd day of April, 2026.

**HARRIS COUNTY JUVENILE BOARD**

By:   
Lina Hidalgo  
Board Chair

**ALIEF INDEPENDENT SCHOOL DISTRICT**

By: \_\_\_\_\_  
Name: \_\_\_\_\_ (date)  
  
Title: \_\_\_\_\_

APPROVED AS TO FORM:

Jonathan Fombonne  
Harris County Attorney

By:   
Neeharika Tumati  
Assistant County Attorney  
26GEN1435

ATTEST:

By: \_\_\_\_\_  
Name: \_\_\_\_\_ (date)  
Title: \_\_\_\_\_

**Attachment A  
2026-2027 Harris County JJAEP MOU**

The number of 2026-2027 Category B, C & E MOU Spaces available per District will be determined by % of total Harris County felony juvenile offenders during 2023.

POPULATION		Aldine	Aller	Channelview	Clear Creek	Crosby	Cy-Fair	Deer Park	Galena Park	Goose Crk.	Houston	Huffman	Humble	Katy	Klein	La Porte	Pasadena	Sheldon	Spring	Spr. Branch	Tomball	Waller	TOTAL	
JJAEP Category B & C Placements	2020-2021	0	7	0	1	0	0	0	0	0	0	0	0	1	24	1	5	0	0	0	0	0	0	39
	2021-2022	0	19	0	1	0	2	0	0	4	5	3	0	5	38	1	30	0	0	0	0	0	2	110
	2022-2023	0	37	1	2	0	0	0	1	9	5	1	0	3	26	0	40	0	1	0	0	0	2	131
	2023-2024	0	44	0	1	0	7	0	0	10	23	2	0	2	43	0	15	0	6	0	0	0	1	154
	2024-2025	0	35	1	1	0	5	0	0	12	20	0	0	2	50	0	13	1	9	0	1	9	159	
Juvenile Offender Activity 2025	Felonies	127	87	9	23	9	152	5	26	21	419	2	57	57	61	12	88	24	64	29	12	16	1300	
% of Total Felony Offenders by ISD:		10%	7%	1%	2%	1%	12%	0%	2%	2%	32%	0%	4%	4%	5%	1%	7%	2%	5%	2%	1%	1%	100%	
# of JJAEP Reserved Slots Available by ISD:		8	5	1	1	1	9	1	2	1	23	1	4	3	4	1	5	1	4	2	2	1	80	
Requested																							0	
		<b>80 =Total Category B, C &amp; E Slots Available</b>																						

**Attachment B**  
ALIEF INDEPENDENT **School District**  
**Reservation of Student Spaces and Schedule of Payments**  
**for JJAEP School Year 2026-2027**

Based on the ALIEF INDEPENDENT (School District) proportion of Harris County felony offenders who resided in School District in 2025, School District is allotted the maximum number of spaces described in Attachment A, for the 2026-2027 school year. These spaces, in combination, may be used to purchase Category B, Category C, and Category D discretionary spaces at a rate of \$120 per day. To be eligible for these spaces School District must complete the following steps no later than August 31, 2026:

- 1) Completely fill in all columns, as provided on the chart below. "Yes" entries in the second column indicate that these students will be placed in the JJAEP. "No" entries in the second column indicate that these students will not be placed in the JJAEP, therefore the JJAEP is not responsible for the education of students in this category;
- 2) Secure approval of the MOU, including Attachment B, by School District’s Board of Trustees; and
- 3) Return by August 31, 2026, the approved and signed MOU, including Attachment B to:

Julie Pruitt, Deputy Director  
Harris County Juvenile Probation Department –Education Services Division  
1200 Congress Street, Suite 6500  
Houston, Texas 77002

Or

Email the signed MOU and Attachment B to [Julie.Pruitt@hcjpd.hctx.net](mailto:Julie.Pruitt@hcjpd.hctx.net)

All pro-rata spaces left unfunded by August 31, 2026, will be made available to other School Districts who desire more spaces at the \$120 pay rate. These spaces will be allocated to School Districts in direct proportion to the number of additional spaces requested in excess of those spaces allocated in Attachment A, of this MOU. School districts will express their intent to purchase additional spaces by completing the fourth column on the chart below.

After August 31, 2026, with the prior approval of the JJAEP, School District may enroll additional Category B and Category C students in the JJAEP in excess of the number of reserved student spaces at a rate of \$135 per day for each student placed in excess of reserved student spaces.

Category of Students	Placement of Students in Category B (Yes/No)	Number of Pro Rata Student Spaces Reserved at \$120 per day (Up to the total pro-rata share on Attachment A)	Number of Additional Student Spaces Needed  (these spaces may be reserved at \$120 per day after August 31, 2026, depending on availability)
Category B Students (Discretionary)	Yes	9	26
<b>TOTAL FOR CATEGORY B</b>		9	26

### **Payment and Refunds for Category A Students**

For Category A students, funding is provided exclusively from state appropriations as governed by policy established by the Texas Juvenile Justice Department (TJJD).

### **Payment and Refunds for Category B, Category C and Category D Students**

For Category B, Category C and Category D students, funding is provided by School District. If “Yes” is selected, the district must indicate the specific number of student spaces the district chooses to reserve for the 2026-2027 school year. For spaces reserved, the district agrees to pay HCJB a rate of \$120 for each space reserved up to and including the total number of pro rata spaces allocated in Attachment A, multiplied by 180 days. Payments will be made to HCJB in two equal installments, due on or before September 30, 2026 and December 31, 2026.

Payment under this Agreement will be considered overdue if the district mails or electronically transmits payment after September 30, 2026 for the first installment and after December, 31, 2026 for the second installment, pursuant to Texas Government Code §2251.021. In accordance with Texas Government Code §2251.025, late payments by the district will begin to accrue interest (on an annual percentage rate “APR” basis) on the date the payment becomes overdue. The rate of interest that accrues on an overdue payment for the 2025-2026 school year will be the rate defined in §2251.025, which is one percent plus the prime rate as published in the Wall Street Journal on July 1, 2026. Interest on an overdue payment stops accruing on the date the district mails or electronically transmits the payment.

Late charges will be assessed by the Harris County Auditor's Office and will be invoiced to the district.

The JJAEP will refund to School District all funds paid to reserve student spaces that were not fully used by the district at a rate of \$105 for each school day that the space was not used. A refund will be made to the district on or before September 30, 2027. Refunds under this Agreement will be considered overdue if the JJAEP mails or electronically transmits the refund after September 30, 2027, pursuant to Texas Government Code §2251.021. In accordance with Texas Government Code §2251.025, late refund payments by the JJAEP will begin to accrue interest (on an annual percentage rate “APR” basis) on the date the refund payment becomes overdue. The rate of interest that accrues on an overdue refund payment for the 2026-2027 school year will be the rate defined in §2251.025, which is one percent plus the prime rate as published in the Wall Street Journal on July 1, 2026. Interest on an overdue refund payment stops accruing on the date the JJAEP mails or electronically transmits the refund payment.

Any funds received by HCJB pursuant to a Contract for Education of Non-Resident Students entered into by and between HCJB, Deer Park Independent School District and any other Texas School District or between HCJB, La Porte Independent School District and any other Texas School District will be used to support the operation of the JJAEP and to reduce the cost of placement of Category B , Category C and Category D students in the JJAEP. Any such funds received under a 2026-2027 school year contract will be allocated by HCJB or its designee in the following order: (1) funds will first be allocated to reduce the annual per student operating cost of the JJAEP to \$120/day; and (2) any remaining funds will be allocated to reduce the cost of placement of all categories of students in the JJAEP for the 2026-2027 school year based on the pro rata share of total JJAEP attendance days. Any funds allocated back to the School District under this section will be pursuant to review and authorization from the Harris County Auditor’s Office.

Any remaining funds held by the JJAEP will be used at HCJB's discretion for JJAEP programmatic and administrative purposes.

With the prior approval of the JJAEP, School District may enroll additional Category B and Category C students in the JJAEP in excess of the number of those student spaces reserved at a rate of \$135 per day for each student placed in excess of spaces reserved.

In the event the JJAEP program or School District’s participation in the program is terminated prior to July 31, 2027, the JJAEP will refund to School District funds paid for the unused portion of the district’s reserved student spaces.

**All payments should be made to the Harris County Treasurer, 1001 Preston – Room 652, Houston, Texas 77002.**

### Attachment C

#### Harris County Juvenile Probation Department -Education Services Division Excel Academy JJAEP Student Calendar 2026-2027 Academic School Year



August 2026							September 2026							October 2026								
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S		
						1			1	2	3	4	5						1	2	3	
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10		
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17		
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24		
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31		
30	31																					
						11							21								21	
# Work Days							# Work Days							# Work Days								
November 2026							December 2026							January 2027								
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S		
1	2	3	4	5	6	7			1	2	3	4	5						1	2		
8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9		
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16		
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23		
29	30						27	28	29	30	31			24	25	26	27	28	29	30		
						16						14	31									
																						# Days Fall: 18
# Work Days							# Work Days							# Work Days								
February 2027							March 2027							April 2027								
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S		
	1	2	3	4	5	6	0	1	2	3	4	5	6					1	2	3		
7	8	9	10	11	12	13	7	8	9	10	11	12	13	4	5	6	7	8	9	10		
14	15	16	17	18	19	20	14	15	16	17	18	19	20	11	12	13	14	15	16	17		
21	22	23	24	25	26	27	21	22	23	24	25	26	27	18	19	20	21	22	23	24		
28							28	29	30	31				25	26	27	28	29	30			
						19						16									21	
# Work Days							# Work Days							# Work Days								
May 2027							June 2027							July 2027								
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S		
						1			1	2	3	4	5				0	1	2	3		
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10		
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17		
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24		
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31		
30	31																					
						19						4									# Days Spring: 97	
# Work Days							# Work Days							# Work Days								

<p><b>-Student/Staff Holidays</b></p> <p><b>-Teacher/Staff Preparation/Service Days</b> Students do not attend school on holidays, and teacher service, preparation, and development days.</p> <p> <b>-Early release for students (1:00 PM)</b></p> <p> <b>-Make-up days if needed</b></p>	<p><b>School Holidays</b></p> <p>Labor Day Sept 7</p> <p>Thanksgiving Nov 23-27</p> <p>Winter Break Dec 21-Jan 5</p> <p>Martin Luther King Day Jan 18</p> <p>Presidents Day Feb 15</p> <p>Spring Break Mar 8-12</p> <p>Good Friday Mar 26</p> <p>Memorial Day May 28-31</p>	<p><b>Six Weeks Grading Periods</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Beginning</th> <th>Ending</th> </tr> </thead> <tbody> <tr> <td>1st:</td> <td>8/17</td> <td>9/25</td> </tr> <tr> <td>2nd:</td> <td>9/28</td> <td>11/6</td> </tr> <tr> <td>3rd:</td> <td>11/9</td> <td>12/18</td> </tr> <tr> <td>4th:</td> <td>1/5</td> <td>2/19</td> </tr> <tr> <td>5th:</td> <td>2/22</td> <td>4/15</td> </tr> <tr> <td>6th:</td> <td>4/19</td> <td>6/4</td> </tr> </tbody> </table>		Beginning	Ending	1st:	8/17	9/25	2nd:	9/28	11/6	3rd:	11/9	12/18	4th:	1/5	2/19	5th:	2/22	4/15	6th:	4/19	6/4
	Beginning	Ending																					
1st:	8/17	9/25																					
2nd:	9/28	11/6																					
3rd:	11/9	12/18																					
4th:	1/5	2/19																					
5th:	2/22	4/15																					
6th:	4/19	6/4																					
<p><b>Significant Dates</b></p> <p>Aug 17 First day of school for students</p> <p>June 4 Last day of school for students</p> <p>*Last day will be after June 4th if inclement weather days are used.</p>	<p><b>STAAR Testing Dates</b></p> <p>Apr 5-16 RLA &amp; Eng. Subjects</p> <p>Apr 12-23 Science &amp; Social Studies Subjects</p> <p>Apr 19-30 Math Subjects</p>																						

ALIEF INDEPENDENT SCHOOL DISTRICT


BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Consider Approval of the 2026-2027 Memorandum of Understanding Between the Harris County Juvenile Board and Alief Independent School District

Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.

RECOMMENDATION: It is our recommendation that the Alief ISD Board of Trustees Consider and Approve the 2026-2027 Memorandum of Understanding Between the Harris County Juvenile Board and the Alief Independent School District.



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Dr. Anthony T. Mays

Superintendent



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Dr. Jeannine Porter

Chief of Staff

<b>Fiscal Year</b>	The District shall operate on a fiscal year beginning September 1 and ending August 31.
<b>Budget Planning</b>	Budget planning shall be an integral part of overall program planning so that the budget effectively reflects the District's programs and activities and provides the resources to implement them. In the budget planning process, general educational goals, specific program goals, and alternatives for achieving program goals shall be considered, as well as input from the District- and campus-level planning and decision-making committees. Budget planning and evaluation are continuous processes and shall be a part of each month's activities.
<b>Budget Meeting</b>	<p>The annual public meeting to discuss the proposed budget and tax rate shall be conducted as follows:</p> <ol style="list-style-type: none"><li>1. The Board President shall request at the beginning of the meeting that all persons who desire to speak on the proposed budget and/or tax rate sign up on the sheet provided.</li><li>2. Prior to the beginning of the meeting, the Board may establish time limits for speakers.</li><li>3. Speakers shall confine their remarks to the appropriation of funds as contained in the proposed budget and/or the tax rate.</li><li>4. No officer or employee of the District shall be required to respond to questions from speakers at the meeting.</li></ol>
<b>Authorized Expenditures</b>	The adopted budget provides authority to expend funds for the purposes indicated and in accordance with state law, Board policy, and the District's approved purchasing procedures. The expenditure of funds shall be under the direction of the Superintendent or designee who shall ensure that funds are expended in accordance with the adopted budget.
<b>Budget Amendments</b>	<p>The Board shall amend the budget when a change is made increasing <u>or decreasing fund balance. any one of the functional spending categories or increasing revenue object accounts and other resources.</u></p> <p><u>The Business Office shall be authorized to transfer budget that does not result in an increase or decrease to the fund balance.</u></p>
<b>Fund Balance Classification</b>	Fund balance classification shall be recorded in accordance with governmental accounting standards as promulgated by the Governmental Accounting Standards Board.
<b>Order of Expenditure</b>	The order of spending and availability of the fund balance shall be to reduce funds from the listed areas in the following order:

restricted, committed, assigned, and unassigned. Negative amounts shall not be reported for restricted, committed, or assigned funds.

**Definitions**

Fund Balance

Fund balance shall mean the gross difference between governmental fund assets and liabilities reflected on the balance sheet. Governmental fund assets are those of the general fund, special revenue funds, debt service funds, and capital project funds.

Fund Balance of the General Fund

The fund balance of the general fund, one of the governmental types, is of primary significance because the general fund is the primary fund, which finances most functions in the District. The fund balance of the general fund shall mean the gross difference between general fund assets and liabilities reflected on the balance sheet.

The five classifications of fund balance of the government types are as follows:

Nonspendable Fund Balance

1. Nonspendable fund balance shall mean the portion of the gross fund balance that is not expendable (such as inventories) or is legally earmarked for a specific use (such as the self-funded reserves program). Examples of fund balance reserves for which fund balance shall not be available for financing general operating expenditures include, but are not limited to, inventories, prepaid items, and long-term receivables.

Restricted Fund Balance

2. Restricted fund balance shall include amounts constrained to a specific purpose by the provider, such as a grantor. Examples may include, but are not limited to, child nutrition programs, technology programs, construction programs, and resources from other granting agencies.

Committed Fund Balance

3. Committed fund balance shall mean that portion of the fund balance that is constrained to a specific purpose by the Board. Examples may include, but are not limited to, campus activity funds and potential litigation, claims, and judgments.

Assigned Fund Balance

4. Assigned fund balance shall mean that portion of the fund balance that is spendable or available for appropriation but has been tentatively earmarked for some specific purpose by the Superintendent or designee.

In current practice, such plans or intent may change and may never be budgeted or may result in expenditures in future periods of time. Examples may include, but are not limited to, encumbrances and compensated absences.

ANNUAL OPERATING BUDGET

CE  
(LOCAL)

Unassigned Fund  
Balance

5. Unassigned fund balance shall include amounts available for any legal purpose. This portion of the total fund balance in the general fund is available to finance operating expenditures.

The unassigned fund balance shall be the difference between the total fund balance and the total of the nonspendable fund balance, restricted fund balance, committed fund balance, and assigned fund balance.

INSTRUCTIONAL GOALS AND OBJECTIVES

EA  
(REGULATION)

**Districtwide  
Educational  
Improvement  
Council**

**Election  
Procedures**

Nominations

The purpose of these procedures is to establish a process for the nomination and election of representatives to the Districtwide Educational Improvement Council. These procedures supplement Board policy EA(LOCAL).

At least 25 working days before the date set for the election, the Superintendent shall issue a written notice to all eligible staff that an election shall be conducted for representatives to the council on such date, and that nominations may be made in accordance with these procedures.

In order to be nominated, an employee must ~~have completed three years of professional experience, with the last two years being within the representative grouping within the District. The nominee must present a~~ submit an electronic nominating petition to the Superintendent in the form prescribed by the District [see Exhibit A]. The nominating petition shall include the nominee's name; position with the District; representative grouping for which election is sought; a brief one-paragraph biography of the nominee, including why s/he wants to be a nominee for a position on the EIC, the names, original signatures, and positions of at least ten other professional employees who support the nomination; and verification by the nominee that he or she voluntarily accepts the nomination. ~~Nominating petitions may not be circulated in any manner that would interfere with the work of others.~~

Nominating forms shall be presented to the Superintendent or designee at least 15 working days before the date set for election. The date and time for closing nominations shall be announced by the Superintendent at the same time and in the same manner that the election is announced.

Campaigning

Campaign literature shall be limited to material suitable for posting only. One district-initiated email shall be sent to all staff with a brief biography of each nominee. ~~One or more bulletin boards shall be designated at each campus, in the faculty lounge, or other employee areas, to be used for the posting of campaign material.~~

~~Material to be posted shall be limited to a maximum size of 8 1/2" x 11" and shall be professional in content. Each nominee shall be entitled to one posting at any given time on each bulletin board designated for campaign material. If space is insufficient, requirements may be adjusted to permit equal access by all nominees.~~

~~School equipment or supplies may be used only for bulletin board posting materials relative to the campaign.~~

~~Employees may not campaign in a manner that would interfere with the work of others.~~

INSTRUCTIONAL GOALS AND OBJECTIVES

EA  
(REGULATION)

General Conduct of Election	The election of representatives to the council shall be made by secret ballot <u>via electronic voting on a digital device</u> and shall be conducted in a manner that shall permit the making of a free choice by each voter.
Election by Polling	<p>On the date set for the election, <del>at least one polling place shall be established at each campus, with all</del> polls <u>will</u> <del>to</del> be open during the official school day.</p> <p><del>Polling places should be located in areas that permit employees to vote in private (e.g., a vacant office or classroom) and should be monitored by at least one employee who is not a nominee.</del></p> <p><del>Upon entering the polling place, each voter shall be required to sign their name on a list of eligible voters for their representative grouping at the campus in which the polling place is located.</del> Eligible voters include all persons employed by the District in a representative grouping on the date of the election. <del>Employees may only vote at their assigned campus.</del></p> <p>Each voter shall be furnished a <u>digital</u> ballot containing the names of all nominees in their representative grouping <u>via a digital link</u>. The ballot shall contain instructions as to how many nominees may be chosen by the voter, consistent with the number of persons to be elected from the particular grouping involved.</p> <p><del>Boxes shall be provided at each location for the collection of completed ballots. The integrity of the ballot box shall be protected at all times by assigned staff. Upon closing of the polls, all ballot boxes shall be delivered to the administration building for tabulation by assigned staff. Each candidate has the option of being present or having a representative present during the tabulation of the votes.</del></p>
Results of the Election	The nominee(s) with the greatest number of votes in each representative grouping shall be elected to the council. In the event of a tie vote, a runoff election shall be held. The runoff election shall be held within ten working days following the regular election and shall be conducted in accordance with the same procedures as the regular election. The nominee with the next greatest number of votes in each representative grouping shall be a designated alternate to the council.
Noninterference	Each employee has the right to participate or not participate in the nomination process, the campaign, and the election process, as a matter of choice.
Resolution of Protests	Any protest arising with respect to a nomination or the conduct or result of an election shall be submitted to a committee of three persons selected by the Superintendent. The committee shall consist

INSTRUCTIONAL GOALS AND OBJECTIVES

EA  
(REGULATION)

of campus-based personnel including an administrator, a teacher, and a support professional, who are not nominees. The committee shall meet and decide the dispute promptly, in order to avoid delay of the election process. The decision of a majority of the committee shall be final.

PLANNING AND DECISION-MAKING PROCESS  
DISTRICT-LEVEL

BQA  
(LOCAL)

**Districtwide  
Educational  
Improvement  
Council**

In compliance with Education Code 11.251, the District-level committee shall advise the Board or its designee in establishing and reviewing the District's educational goals, objectives, and major Districtwide classroom instructional programs identified by the Board or its designee. The committee shall serve exclusively in an advisory role.

**Chairperson**

The Superintendent shall be the Board's designee and shall name the chairperson of the committee ~~from among the committee's members~~. The Superintendent shall meet with the committee periodically.

**Meetings**

The chairperson of the committee shall set its agenda and shall schedule at least two meetings per year; additional meetings may be held at the call of the chairperson.

**Communications**

The Superintendent or designee shall ensure that the District-level committee obtains broad-based community, parent, and staff input and provides information to those persons on a systematic basis. Methods of communication may include, but are not limited to:

1. Articles regarding the work of the committee in District and campus publications or on the District's Web site.
2. News releases to the local media regarding the work of the committee.
3. Periodic reports on the work of the committee that may be posted on campus bulletin boards.

**Composition**

The committee shall be composed of members who shall represent campus-based professional staff, District-level professional staff, parents, businesses, and the community. At least two-thirds of the District and campus professional staff representatives shall be classroom teachers. The remaining employee representatives shall be professional nonteaching District- and campus-level staff. For purposes of this policy, District-level professional staff shall be defined as professionals who have responsibilities at more than one campus, including, but not limited to, central office staff.

**Professional Staff**

Classroom teacher representatives shall be nominated and elected by classroom teachers assigned to each campus and shall comprise at least two-thirds of the total professional staff representation on the committee.

At least one campus-level nonteaching professional representative shall be nominated and elected by all campus-level professional staff.

PLANNING AND DECISION-MAKING PROCESS  
DISTRICT-LEVEL

BQA  
(LOCAL)

	<p>At least one District-level professional staff member, other than the Superintendent, shall be nominated and elected by the District-level professional staff.</p>
Parents	<p>The committee shall include at least one parent of a student currently enrolled in the District, selected in accordance with administrative procedures. The Superintendent shall, through various channels, inform all parents of District students about the committee's duties and composition and shall solicit volunteers. [See BQA(LEGAL)]</p>
Community Members	<p>The committee shall include at least one community member selected by a process that provides for adequate representation of the community's diversity, in accordance with administrative procedures. The Superintendent shall use several methods of communication to ensure that community residents are informed of the committee and are provided the opportunity to participate and shall solicit volunteers. Community representatives must reside in the District.</p>
Business Representatives	<p>The committee shall include at least one business representative selected by a process that provides for adequate representation of the community's diversity, in accordance with administrative procedures. The Superintendent shall use several methods of communication to ensure that area businesses are informed of the committee and are provided the opportunity to participate and shall solicit volunteers. Business representatives need not reside in nor operate businesses in the District.</p>
<b>Elections</b>	<p>An employee's affiliation or lack of affiliation with any organization or association shall not be a factor in either the nomination or election of the employee to the committee. [See DGA]</p> <p>The consent of each nominee shall be obtained before the person's name may appear on the ballot. Election of the committee shall be held annually at a time determined by the Board or its designee. Nominations and elections shall be conducted in accordance with this policy and administrative regulations.</p>
<b>Terms</b>	<p><del>Representatives shall serve staggered two-year terms and shall be limited to two consecutive terms on the committee.</del> <u>Representatives shall be elected or selected annually and shall not be limited as to the number of consecutive terms they may serve on the committee.</u></p>
<b>Vacancy</b>	<p>If a vacancy occurs among the representatives, the designated alternate from the representative group shall fulfill the unexpired term.</p>

PLANNING AND DECISION-MAKING PROCESS  
DISTRICT-LEVEL

BQA  
(LOCAL)

**Other Advisory  
Groups**

The existence of the District-level committee shall not affect the authority of the Board or its designee to appoint or establish other advisory groups or task forces to assist it in matters pertaining to District instruction.

ALIEF INDEPENDENT SCHOOL DISTRICT

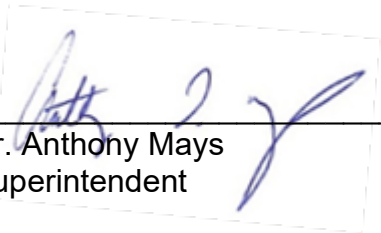
BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Budget Update


The Finance Department will present budget information for the General Fund and Debt Service Fund including the projection of 2025-26 and the projection for 2026-27 budget.

Recommendation: Report item – no action required.



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Dr. Anthony Mays  
Superintendent



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Charles Woods  
Deputy Superintendent/Business Services

ALIEF INDEPENDENT SCHOOL DISTRICT

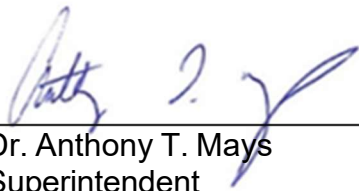
BOARD DOCUMENT

MEETING DATE: May 19, 2026

AGENDA ITEM: Consider Approval of Staffing Plan for 2026-27

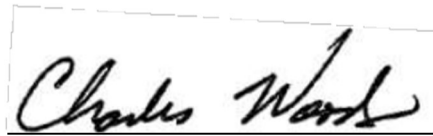
The Finance Department will present a review of the proposed staffing plan for the 2026-2027 school year.

Recommendation: It is recommended that the Board of Trustees of the Alief Independent School District consider approval of the staffing plan for the 2026-2027 school year.



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Dr. Anthony T. Mays  
Superintendent



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Charles Woods  
Deputy Superintendent/  
Business Services

Presented by Business Services

# 2026-27 Staffing Plan

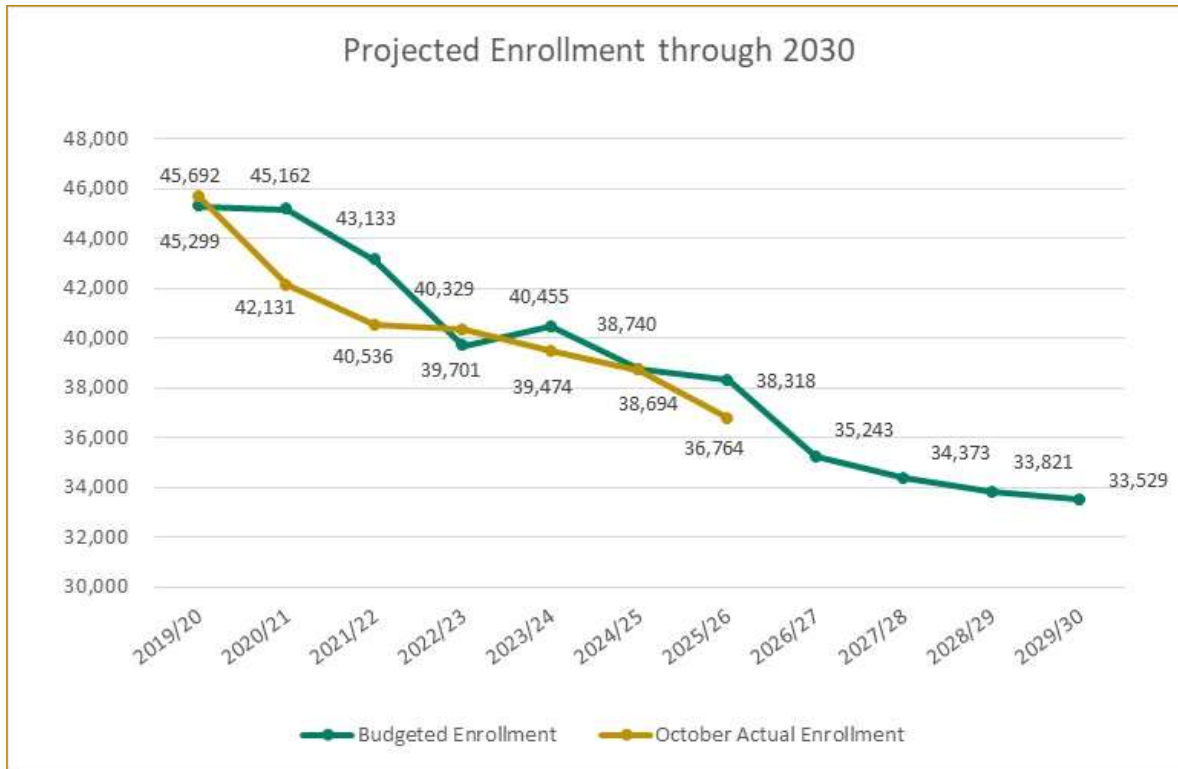
*Board Meeting  
May 19, 2026*<sub>238</sub>



Charles Woods, Deputy Superintendent  
Dr. Emily Littlefield, Chief Financial Officer

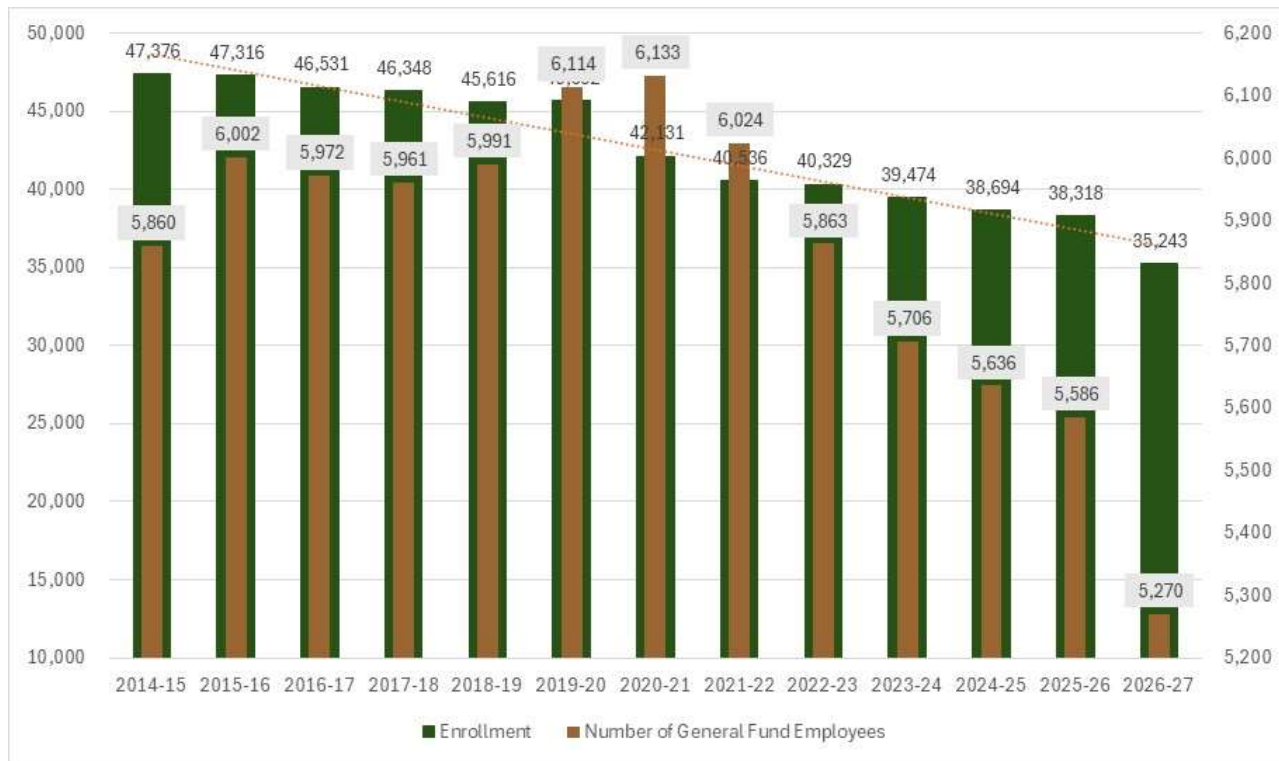


# 2026-27 Enrollment and Beyond



- Enrollment is the primary factor that affects staffing:
  - 25-26 October enrollment is under budgeted enrollment.
  - 26-27 enrollment is projected to be a decline of an additional 1,521 students from the October count.  
239
  - Since October, enrollment has already dropped 750 students.
  - The students are not projected to return in future years.
- The staffing plan presented is a two-year correction so the reductions are significant.

# 2026-27 Enrollment / Staffing Level



240

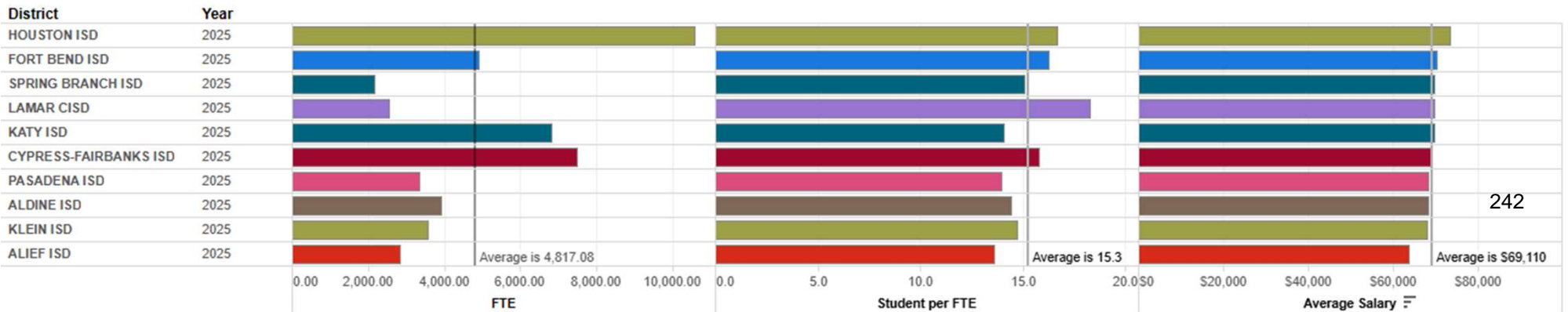
# 2026-27 Teacher Staffing Ratios

- **Teacher Staffing Considerations:**

- Overstaffing occurs when enrollment comes in under projections. We can no longer afford to be overstaffed for an entire year.
- Elementary classrooms will be staffed at 22:1, but we will budget/allocate elementary teachers at the ratios shown.
  - TIP/TAP elem. campuses 24:1 / all other campuses 25:1
  - TIP/TAP intermediate campuses 27:1 / all other campuses 29:1
- For elementary, HR will adjust / move teachers to achieve 22:1 once students are physically here.
- These changes are necessary due to continued enrollment declines as part of the efforts to reduce the deficit.
- Large teacher reductions are due to two factors:
  - Increased ratios
  - Two years of enrollment declines.
- MS/HS teaching reductions being done in collaboration with the CTE and Fine Arts Departments.

	Teachers	
	Current Ratios	Budgeted Ratios
	2025-26	2026-27
Elem	22:1	24:1 / 25:1
Int	25:1	27:1 / 29:1
MS 6-8	23:1	25:1
HS - 9-12	23:1	25:1 <sup>241</sup>

# 2026-27 Teacher Staffing Comparison to Neighboring Districts



242

- This information was taken from Forecast 5 (now part of Frontline Education) that pulls this information directly from information that districts report to TEA.
- The middle graph shows that Alief has the lowest students per FTE.

# 2026-27 Other Staffing Changes

## General Fund:

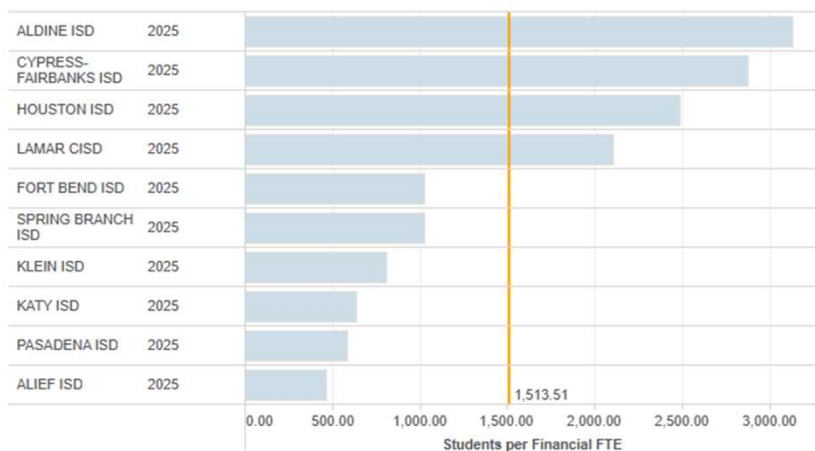
- Strictly enforced existing ratios (APs, counselors, etc) except in some cases of TIP/TAP campuses that need additional support.
- Changed elementary block schedule to 4 teachers at smaller campuses.
- Reduced staffing when below TASB recommended ratios:
  - Nursing - each campus has a registered nurse and a clinic aide. TASB recommended staffing ratio for nurses is 750:1. Clinic aides were reduced at campuses with < 500 students.
  - PK aides – previously staffed 1 teacher : 1 PK aide which resulted in < 11:1 staffing in many instances. Now staff PK at 11:1 overall at each campus so teachers might share aides in some instances.
- Eliminated the library/workroom aide position at all campuses.

## Federal Funds:

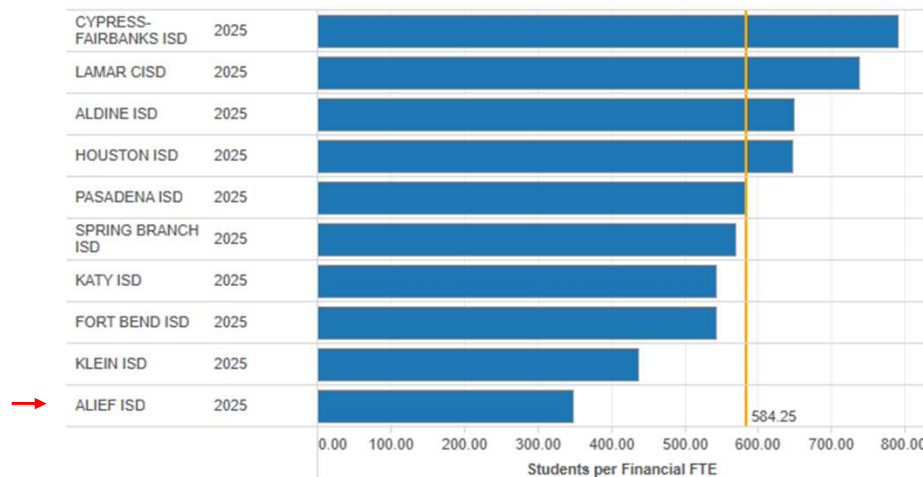
- Converted content specialists to Master Classroom Teachers (MCT) and reduced 2 at each elementary (except Best and Collins).
- Eliminated the SEMS Clerk position at all campuses.

# 2026-27 Staffing Comparisons to Other Districts

Function 12 – Instructional Resources & Media (Library )



Function 33 – Health Services (Nursing)

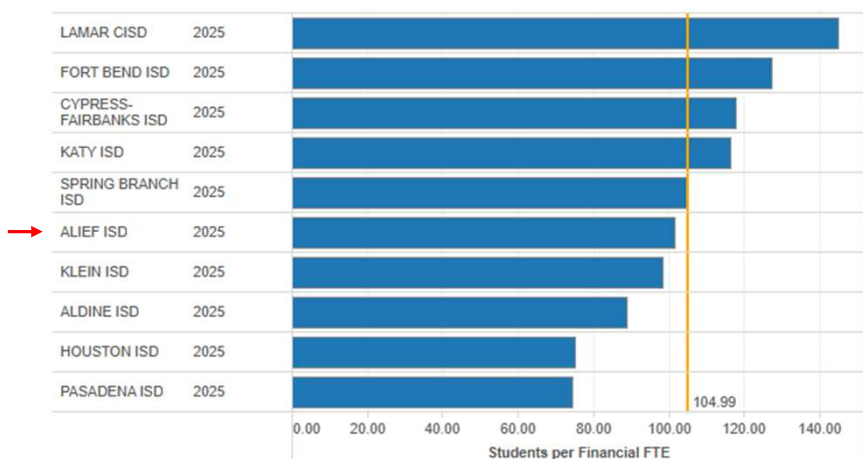


244

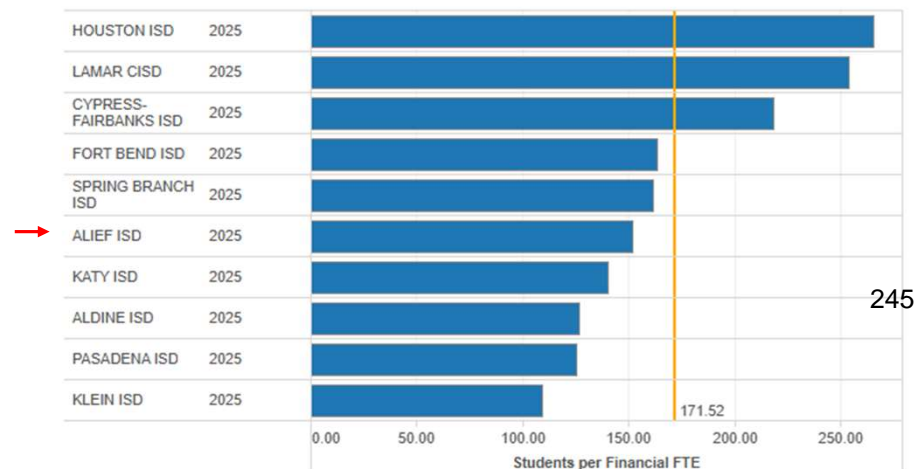
- The charts on the following slides are from Forecast 5. FTE's by functional category are a good place to look to identify areas where we are more heavily staffed than our neighbors when trying to identify areas where we can be more efficient.
- Expenditures by FTE are higher in both functions 12 and 33 than any of our neighbors.
- Making reductions to library/workroom aides and clinic aides will increase our students per FTE in these functional categories.

# 2026-27 Staffing Comparisons to Other Districts

## Function 23 – School Administration



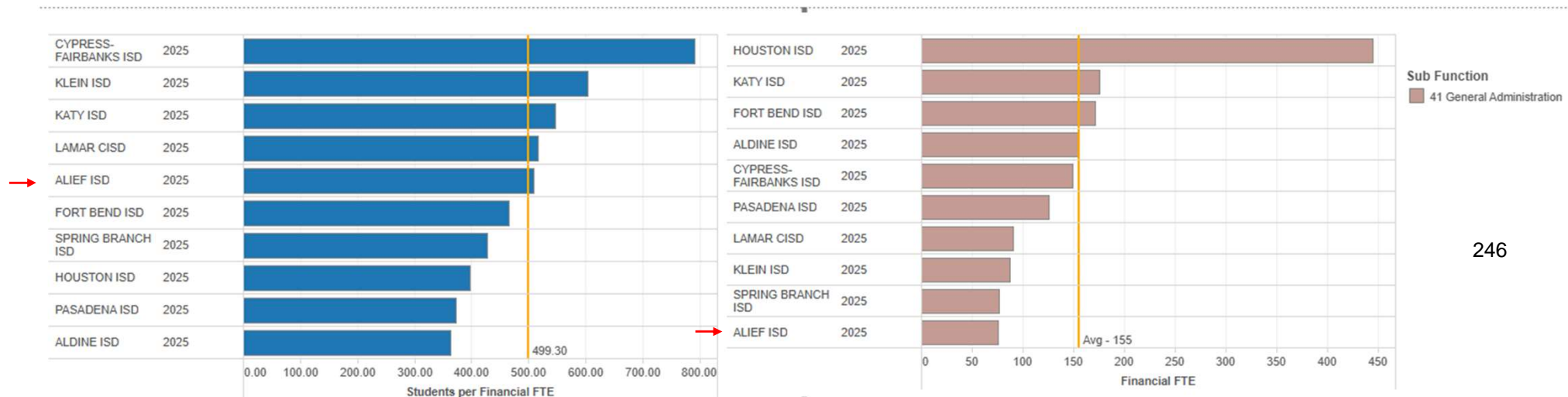
## Function 31– Guidance and Counseling



- Alief is below the average expenditures per financial FTE in both Functions 23 and 31.
- The ratio-based reductions to assistant principals and counselors are necessary to not become overstaffed in these areas as enrollment declines.
- In addition to the counseling FTE's included above, the District has 22 contractors from the Communities in Schools program to assist with the social needs of our students (reduction from 44 contractors in 25-26).

# 2026-27 Staffing Comparisons to Other Districts

## Function 41 – General Administration



246

- These 2 charts show that Alief operates lean at the administrative level. Students per FTE are above the average, and total administrative FTE's in Alief are the lowest.
- Administration will continue to evaluate staffing and strive to find efficiencies, but administrative positions are not ratio-based and cannot be reduced annually to the same extent as ratio-based staffing when enrollment declines.

# 2026-27 Staffing Plan – Elem/Int

Elementary/Intermediate Positions		
-104.0 Elementary Teachers	68,350	\$ (7,108,400)
-19.0 Intermediate Teachers	68,350	(1,298,650)
6.0 PK Teachers - Baker Ripley / Head Start	68,350	410,100
-4.0 Counselors	77,000	(308,000)
-3.0 Assistant Principals	81,000	(243,000)
-15.0 Elective Teachers	67,000	(1,005,000)
-1.0 ESL Teacher	67,000	(67,000)
-1.0 Elective Paraprofessional	27,000	(27,000)
-3.0 ESL Paraprofessionals	25,000	(75,000)
-19.0 Pre-K Aides	25,000	(475,000)
-8.0 Elementary Clinic aides	25,000	(200,000)
-30.0 Elem/Int Library/bookroom aides	27,000	(810,000)
-3.0 General paraprofessionals	25,000	(75,000)
Decrease in benefits cost		(1,820,242)
<b>-204.0 Total Elementary/Intermediate</b>		<b>\$ (13,102,192)</b>

	Teachers	
	Current	Budgeted
	Ratios	Ratios
	2025-26	2026-27
Elem	22:1	24:1 / 25:1
Int	25:1	27:1 / 29:1

247

# 2026-27 Staffing Plan – MS/HS

Middle/High School Positions		
-33.0 Middle School Teachers	68,350	(2,255,550)
1.0 Middle School Fine Arts Teachers	68,350	68,350
-1.0 Middle School ESL Teachers	68,350	(68,350)
-62.0 High School Teachers	68,350	(4,237,700)
-1.0 Behavior and Intervention Specialist	68,350	(68,350)
-4.0 Middle School Counselors	78,000	(312,000)
-3.0 High School Counselors	80,000	(240,000)
-1.0 Middle School Assistant Principal	89,000	(89,000)
-5.0 High School Assistant Principals	89,000	(445,000)
-1.0 ECHS LVN	43,500	(43,500)
0.0 Clinic Aides	25,000	-
-1.0 Middle School ESL Paraprofessionals	27,000	(27,000)
-15.0 MS/HS Library/Workroom aides	27,000	(405,000)
-5.0 Middle School Paraprofessionals	25,000	(125,000)
-10.0 High School Paraprofessionals	25,000	(250,000)
Decrease in benefits cost		(1,287,520)
<b>-141.0 Middle/High School Positions</b>		<b>(9,785,620)</b>

	Teachers	
	Current	Budgeted
	Ratios	Ratios
	2025-26	2026-27
MS 6-8	23:1	25:1
HS - 9-12	23:1	25:1

248

# 2026-27 Staffing Plan – Special Ed

Special Education Positions		
35.0 Special Education Teachers	70,350	2,462,250
-25.0 Special Education Paraprofessionals	26,000	(650,000)
3.0 Behavior Intervention Aides	29,000	87,000
1.0 Speech Language Pathologist	80,000	80,000
1.0 Speech Language Pathologist	78,000	78,000
-1.0 Diagnosticians	75,000	(75,000)
-1.0 Central Secretary	35,000	(35,000)
1.0 CCMR Position from grant	90,000	90,000
Increase Stipend for ARD Faciliators	1,000	46,000
Upgrades		25,228
Special Education salaries to federal		(1,400,000)
Increase in benefits cost for net staffing changes		180,956
<b>14.0 Net increase in Special Education Staffing</b>		<b>889,434</b>

249

- Includes an increase of 15 campus positions due to projected increase in special education population which will result in an increase in funding to help offset the cost.

# 2026-27 Staffing Plan - TYWLS

TYWLS		
1 Assistant Principal	95,000	95,000
1 Counselor	84,000	84,000
1 Librarian	75,000	75,000
1 Technology Specialist / Testing Coordinator	72,000	72,000
13 Teachers	68,350	888,550
1 LVN	43,500	43,500
1 Registrar	43,000	43,000
1 Attendance Clerk/Counesling Clerk	27,000	27,000
1 Hall Monitor	28,000	28,000
Increase in benefits cost		195,554
<b>21.0</b> Young Womens Leadership School		<b>1,551,604</b>

250

- Includes staffing to support projected enrollment of 200 students in grades 6 and 7.

# 2026-27 Staffing Plan – Alief 360

## Alief 360 Virtual School Positions

0.5 Director	120,000	60,000
1 Counselor	77,000	77,000
10 Teachers	68,350	683,500
1 Sped / ESL Unit (TBD)	68,350	68,350
1 Secretary	40,000	40,000
0.5 Registrar	35,000	17,500
0.5 Attendance clerk	30,000	15,000
Increase in benefits cost		136,077
<b>14.5</b>		<b>1,097,427</b>

251

- Alief 360 will open with 9<sup>th</sup> grade in the first year and is staffed for a projected enrollment of 200 students.

# 2026-27 Staffing Plan – LINC/SOAR

<b>LINC/SOAR Positions</b>		
-0.5 Director LINC	120,000	(60,000)
-1.0 Counselor LINC/SOAR	77,000	(77,000)
-13.0 LINC Teachers	68,350	(888,550)
-2.0 Hall Monitors	28,000	(56,000)
-0.5 Registrar	35,000	(17,500)
-0.5 Attendance Clerk	30,000	(15,000)
Decrease in benefits cost		(162,290)
<b>-17.5</b>		<b>(1,276,340)</b>

252

- Services will continue to be provided at campus level for NHS and LINC
- SOAR will continue and will be housed at what was formerly known as Crossroads.



# 2026-27 Staffing Plan – Non-Campus

Central Support		
-1.0 Reading Academy Coach	70,350	(70,350)
1.0 Itinerant Clinic Aide	25,000	25,000
1.0 Itinerant LVN	43,500	43,500
1.0 Transportation Payroll Clerk	26,000	26,000
1.0 Transportation Service Manager	44,000	44,000
-3.0 Bus Drivers	22,000	(66,000)
2.0 Accounting / Payroll Managers	112,000	224,000
-2.0 Accounting / Payroll Professionals	99,000	(198,000)
-1.0 Central Distribution Operations Coordinator	47,000	(47,000)
-1.0 Textbook Inventory Specialist	46,000	(46,000)
1.0 Instructional Materials Supervisor	55,000	55,000
-3.0 Warehouse Specialist I	36,000	(108,000)
3.0 Warehouse Specialist III	41,000	123,000
Reclassification of 3 accounting positions		(9,513)
Reduction in payroll PT/temp staff		(21,000)
Decrease in benefits cost		(7,665)
<b>-1.0 Total Central Support</b>		<b>\$ (31,178)</b>

253

- Changes include budget neutral shifts in positions within departments to better align to staffing needs.

# 2026-27 Staffing Plan – GF Summary

General Fund summary:		
<u>Positions</u>	<u>Budget Category</u>	<u>Budgetary Effect</u>
-204.0	Elementary/Intermediate personnel costs	\$ (13,102,192)
-141.0	Middle/High personnel costs	(9,785,620)
14.5	Virtual School	1,097,427
-17.5	LNC/SOAR	(1,276,340)
21.0	Young Womens Leadership School	1,551,604
11.0	Special Education - campus personnel costs	676,206
3.0	Special Education - central personnel costs	213,228
-1.0	Central Support	(31,178)
<b>-314.0</b>	<b>Total</b>	<b>\$ (20,656,865)</b>

254

- This is the summary of the previous slides and includes the net reduction of 314 positions for a total reduction to the general fund of \$20.7M.

# 2026-27 Staffing Plan – Funding Changes

## Funding Changes to Title 1

-42.0 Secondary Content Specialists to Title 1	(3,450,000)
-3.0 HS Counselors to Title 1	(260,500)
	<hr/>
	<b>(3,710,500)</b>

255

- These are not position reductions, but rather the funding source is being changed from the general fund to Title I to reduce the total expenditures in the general fund.
- Elementary and Intermediate Specialists (MCTs) are already funded by Title, so moving Secondary Specialists (MCTs) to Title funding as well.
- There are other position reductions in Title I to provide the necessary funds to absorb these positions. The details of those reductions will be on subsequent slides.

# 2026-27 Staffing Plan – Title I

Title I Positions			
-8.0	Middle School ELAR Teachers	68,350	\$ (546,800)
-11.0	Middle School Math Teachers	68,350	(751,850)
-3.0	Intermediate Reading Interventionists	70,350	(211,050)
-3.0	Intermediate Math Interventionists	70,350	(211,050)
-22.0	Elementary ELAR Specialists	70,350	(1,547,700)
-22.0	Elementary Math Specialists	70,350	(1,547,700)
-1.0	School Improvement Interventionist	70,350	(70,350)
-1.0	After School Program Specialist	68,350	(68,350)
-22.0	Family Engagement Liaisons	29,000	(638,000)
	Decrease in benefits cost		(1,299,779)
<u>-93.0</u>	<b>Total Title I Position reductions</b>		<u>(6,892,629)</u>

256

- These positions are being reduced due to declining enrollment and to allow for other positions currently funded by the general fund to move to Title funding.
- Additionally, the Title budget needed to be cut as carryover / rollover fund balances have been reduced now that ESSER funding is no longer available. Carryover balances had accumulated when we had ESSER funding and costs that were traditionally charged to Title I were moved to ESSER.

# 2026-27 Staffing Plan – Other Grants

<b>Other Grant Funded Positions</b>			
-1	Project Director	75,000	(75,000)
-6	Site Coordinators	68,350	(410,100)
-1	Family Engagement Specialist	66,000	(66,000)
1	ESL Paraprofessional	25,000	(66,000)
	Decrease in benefits cost		(46,821)
<u>-7</u>			<u>(663,921)</u>
<b>IDEA B Positions</b>			
2.0	ARD Faciliators	73,360	146,719
8.0	ARD Translation Paraprofessionals	28,500	228,000
-41.0	Campus SEMS Clerks	28,300	(1,160,300)
-3.0	Central SEMS Clerks	30,000	(90,000)
	Decrease in benefits cost		(322,417)
<u>-34.0</u>			<u>(1,572,717)</u>

257

- The 7 other grant funded position reductions are due to not receiving 21<sup>st</sup> Century Grant – Cycle 11 funding.
- The 44 campus and central SEMS clerks positions are being eliminated so that locally funded special ed positions can be moved to IDEA-B funding. The job duties have been reduced due to software efficiencies and remaining job duties will be assumed primarily by the campus ARD facilitators.

# 2026-27 Staffing Plan – Food Service

<b>Food Service</b>			
-20.0	Nutrition Specialists I	16,926	(338,520)
	Decrease in benefits cost		(142,399)
<u>-20.0</u>	<b>Total</b>		<u>(480,919)</u>

258

Due to decreased participation the number of staff can be reduced and “line floaters” can be eliminated



# 2026-27 Staffing Plan – Total All Funds

<u>Positions</u>	<u>Funding Source</u>	<u>Budgetary Impact</u>
-314.0	General Fund	\$ (20,656,865)
-93.0	Title I	(6,892,629)
-7.0	Other Grants	(663,921)
-34.0	Idea-B	(1,572,717)
-20.0	Food Service	(480,919)
<u>-468.0</u>		<u>\$ (30,267,051)</u>

259

- Employees whose positions have been reduced (and who are not resigning) have been placed on the excess list.
- All of these employees will not be able to be placed in new positions through normal attrition.
- The cost of remaining excess employees will be absorbed by the corresponding fund and have not yet been included in the budget numbers presented tonight.
- HR is continually working on the excess list and finding placements for these staff.
- “Excessed employees” placed in a lower paygrade will be held harmless and will retain their current pay for 1 year (as long as the new position is within 2 paygrades) and will be paid for the number of days worked in the new position.

# Question and Comments



260

# 2026-27 Staffing Plan Approval



*It is recommended that the Board of Trustees of the Alief Independent School District consider approval of the 2026-27 Staffing Plan as presented.*

261

ALIEF INDEPENDENT SCHOOL DISTRICT

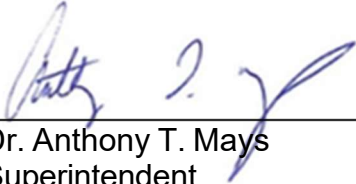
BOARD DOCUMENT


MEETING DATE: May 19, 2026

AGENDA ITEM: Consider Approval of Compensation Plan for 2026-27

The Finance Department will present a review of the proposed compensation plan for the 2026-2027 school year.

Recommendation: It is recommended that the Board of Trustees of the Alief Independent School District consider approval of the compensation plan for the 2026-2027 school year.

  
\_\_\_\_\_  
Dr. Anthony T. Mays  
Superintendent

  
\_\_\_\_\_  
Charles Woods  
Deputy Superintendent/  
Business Services

Presented by Business Services

# 2026-27 Compensation Plan

*Board Meeting* <sup>263</sup>  
*May 19, 2026*



Charles Woods, Deputy Superintendent  
Dr. Emily Littlefield, Chief Financial Officer



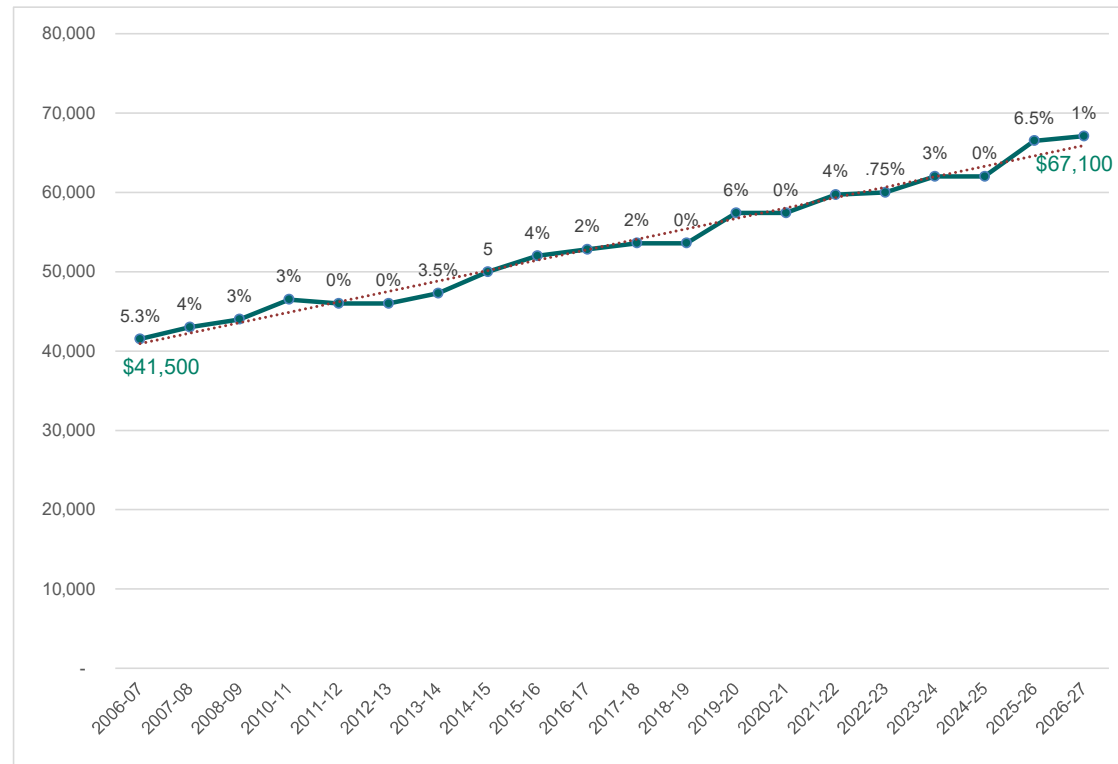
# History of Permanent Salary Increases

	Starting Teacher Salary	Midpoint Raise %
2015-16	\$ 52,000	4.00%
2016-17	52,800	2.00%
2017-18	53,600	2.00%
2018-19	53,600	0.00%
2019-20	57,400	6.00%
2020-21	57,400	0.00%
2021-22	59,700	4.00%
2022-23 *	60,000	0.75%
2023-24	62,000	3.00% / 8.00%
2024-25	62,000	0.00%
2025-26	66,500	6.50%
2026-27 - Proposed	67,100	1.00%

*\* raise was only for teachers*

# Historical Salary Increases

20 years = 61.7% increase



# 2026-27 History of Supplements

Date Paid / Date To Be Paid	Amount	# of Employees	Eligible	Total	Funding Source
9/30/2022	\$ 2,000	5,739	All	\$ 11,478,000	ESSER III
3/31/2023	500	6,245	All	3,122,500	ESSER II
9/30/2023	500-3,500	5,829	All	15,989,500	ESSER II & III
2/15/2024	1,000	6,142	All	6,142,000	ESSER III
9/15/2024	2,000	5,465	All	\$10,930,000	ESSER III
12/15/2024	500	6,000	All	3,000,000	General Fund
4/15/2025	3% of midpt.	6,000	All	9,000,000	General Fund
5/15/2025	500	6,000	All	3,000,000	General Fund
9/30/2025	3,000	2,143	Teachers	6,429,000	General Fund
9/30/2025 - first half	2,000-4,000	294	New Teachers	637,500	General Fund
12/15/2025	200	6,000	All	1,200,000	General Fund
<b>Total Expended to Date</b>				<b><u>\$70,928,500</u></b>	
<b>Projected 2025-26</b>					
9/30/2026 - second half	2,000-4,000	294	New Teachers	<u>637,500</u>	General Fund
<b>Total Supplements Provided</b>				<b><u>\$71,566,000</u></b>	

266

The District has utilized one-time supplements as a mechanism to recruit and retain staff using both ESSER funding and General Funds.

2025-26 – includes the second half of the new hire supplement for teachers hired for the 25-26 school year

2026-27 – no one-time supplements are budgeted

# 2026-27 Proposed Teacher Salary Schedule

2026-27 Proposed New Hire Teacher Salary Placement Schedule				
Experience	2025-26 Salary	Difference between years	Proposed 2026-27 Salary	Salary Increase
0	66,500		67,100	
1	66,750	250	67,250	750
2	67,000	250	67,500	750
3	67,350	350	67,850	850
4	67,600	250	68,100	750
5	70,350	2,750	70,850	3,250
6	70,600	250	71,100	750
7	70,850	250	71,350	750
8	71,100	250	71,600	750
9	71,350	250	71,850	750
10	71,600	250	72,100	750
11	72,258	658	72,350	750
12	72,740	482	73,008	750
13	72,990	250	73,490	750
14	73,240	250	73,740	750
15	73,882	642	73,990	750
16	74,374	492	74,632	750
17	74,944	570	75,124	750
18	75,478	534	75,694	750
19	76,138	660	76,228	750
20	77,102	964	76,888	750
21	77,747	645	77,852	750
22	78,222	475	78,497	750
23	78,668	446	78,972	750
24	79,602	934	79,418	750
25			80,352	750

- Salaries include proposed 1% on the midpoint increase = to \$750. Year 0 in 25-26 becomes Year 1 in 26-27, etc.
- Salaries include the Teacher Retention Allotment:
  - 0-2 Years = \$2,400 (District funded)
  - 3-4 Years = \$2,500
  - 5+ Years = \$5,000
- Teachers moving between TRA “allotment tiers” will receive the applicable TRA increase plus the raise.
  - Year 3 = \$850
  - Year 5 = \$3,250
- There is no proposed increase to employee insurance premiums at this time.

267

# Comparison of Salary and Benefits

*Comparison of Salary and Benefits Cost to Area Districts*

District	Type of Insurance	2026-27 Starting Salary	Monthly Insurance Premium (Emp Only)	Annual Insurance Premiums Most Common Plan*	Starting Salary Less Annual Insurance Premiums	Difference from Alief
Alief	Blue Cross Blue Shield TX	\$ 67,150	\$ 84	\$ 1,008	\$ 66,142	\$ -
Humble	UBC - Cigna	66,000	70	840	65,160	(982)
Lamar	United Healthcare	66,700	146	1,753	64,947	(1,195)
Katy	Aetna	66,180	120	1,440	64,740	(1,402)
Pasadena	Aetna	65,205	140	1,680	63,525	(2,617)
Galena Park	TRS Active Care Primary +	66,575	260	3,120	63,455	(2,687)
Houston	United Healthcare	64,000	85	1,024	62,976	(3,166)
Alvin	United Healthcare	65,800	275	3,300	62,500	(3,642)
Spring Branch	TRS Active Care Primary +	65,550	276	3,312	62,238	(3,904)
Conroe	Blue Cross Blue Shield TX	64,000	184	2,208	61,792	(4,350)
Aldine	Aetna	64,000	193	2,322	61,678	(4,464)
Clear Creek	TRS Active Care Primary +	64,000	218	2,616	61,384	(4,758)
Texas City	TRS Active Care Primary +	64,400	253	3,036	61,364	(4,778)
LaPorte	TRS Active Care Primary +	63,000	153	1,836	61,164	(4,978)
Pearland	TRS Active Care Primary +	64,250	259	3,108	61,142	(5,000)
Fort Bend	United Healthcare	63,000	177	2,128	60,872	(5,270)
Cy-Fair	TRS Active Care Primary +	65,000	346	4,152	60,848	(5,294)
Goose Creek	Blue Cross Blue Shield TX	64,475	333	3,996	60,479	(5,663)
Spring	Blue Cross Blue Shield TX	62,750	242	2,904	59,846	(6,296)
Deer Park	TRS Active Care Primary +	63,000	271	3,252	59,748	(6,394)

- We do not know what salary increases other Districts will approve, so this chart is comparing the current starting salary for other Districts to Alief's 2026-27 proposed starting salary with a 1% raise.
- Any raises or changes to insurance premiums by other Districts will change this comparison.
  - TRS Active Care just released their rates for 26-27 and employee only coverage will be increasing \$73/month (\$876 annually) which will most likely be passed on to employees increasing the differential from Alief.

# Compensation Changes 2026-27

Total Cost of Raise and Other Salary Changes - General Fund	
<b>Salary Increase</b>	
1% on the midpoint raise	\$ 3,200,000
	<u>3,200,000</u>
<b>Other Compensation Plan Increases for 2026-27</b>	
MCT Data Capture Year Stipend	680,000
Offset by TRA reimb for MCT (now coded 087 in PEIMS)	(680,000)
MCT Tiered Stipends at 7 TIP Campuses	234,000
APEX (range of \$90K - \$585K) - budgeted mid range	337,500
TRA Increases - Year 2 to Year 3	16,400
Offset by TRA reimbursement	(410,000)
TRA Increases - Year 4 to Year 5	292,500
Offset by TRA reimbursement	(292,500)
Stipend increases for MS Athletics	84,000
Stipend increases for Fine Arts	50,000
Increase in special ed substitute pay - teachers and paras	40,000
	<u>351,900</u>
<b>Total Increase to Wages and Compensation</b>	<b><u>\$ 3,551,900</u></b>

269

# Question and Comments



270

# 2026-27 Compensation Plan Approval

*It is recommended that the Board of Trustees  
of the Alief Independent School District  
consider approval of the 2026-27  
Compensation Plan.*

271

# Alief ISD OFSDP Program

## Special Opportunities for Academic Restoration

272

**Alief Board of Trustees Meeting**

**May 19, 2026**

**6:30 p.m**

# Optional Flexible School Day Program (OFSDP)

## 1. SOAR Overview

1. Purpose
2. Learning Environment
3. Enrollment
4. Credits/Graduation

## 2. Night High School

1. Purpose
2. Enrollment
3. Credits

## 3. Conclusion

## 4. Recommendation

# Why the SOAR Program?

**Without an OFSDP in Alief, our most at-risk students would not have an opportunity to recover credits nor graduate from high school but rather end up as a potential drop-out.**

SOAR/NHS enables students to:

- Earn a diploma as an off-cohort student
- Earn credits in classes not offered on main campuses
  - Example Fall and Spring classes always offered at SOAR
- Be closely monitored to ensure they meet graduation requirements
- Be successful despite life circumstances causing them to be absent from school
  - Homelessness, work, family issues, mental health

274

# Purpose of the SOAR Program

**The SOAR program is designed to educationally and emotionally support students that have not been successful in a traditional high school setting.**

SOAR provides a day and/or night educational setting for students who have conflicts during traditional school hours.

275

## **SOAR services students that:**

- are at risk of dropping out or previously dropped out and returned
- have not yet earned enough credits to graduate
- have experienced little success in school
- have been denied credit for one or more classes as a result of attendance requirements under TEC guidelines
- have many outside factors affecting graduation

# SOAR Learning Environment

**As a specialized intervention program, SOAR focuses on the following key elements to help students succeed:**

- Ongoing staff collaboration about student academic progress, attendance, behavioral and social/emotional concerns
- Individualized educational plans put in place for student success
- Tracking/progress checks performed by Director, Counselors and Instructional Coach
- Parent communication
- Restorative Discipline
- Field Trips and positive incentives
- Motivating and caring environment

276

# Enrollment Fluctuation

**SOAR's projected enrollment from the district is 140.**

**Enrollment each term fluctuates due to a variety of circumstances.**

- Student needs and graduation rates are not predictable.
- SOAR Students tend to be over age, behind in credits and often unmotivated. Non-graduates (past cohorts) that are assigned to SOAR often NO-SHOW or do not complete the program successfully.
- While behavior incidents are not many, occasionally students must go to ALC or are sent back to main campus for excessive/major behavior infractions.
- Since seats are limited, students that do not show academic progress or have excessive absences are returned to their home campus.
- Not all students can handle the accelerated pace and design (each term is a semester) and choose to return to their home campus.

277

# Full-Time SOAR Enrollment by 9 weeks

<b>2025-2026</b>	<b>M1</b>	<b>M2</b>	<b>M3</b>	<b>M4</b>
<b>Enrolled</b>	154	131	103	86
<b>Completers (62 to date)</b>	20	23	12	Projected <b>53</b> (7– already completed)
<b>Withdrew After Term</b>	15	23	6	

# Full-Time SOAR Enrollment by COHORT

COHORT	2019	2024	2025	2026 (Current)	2027	2028
Enrolled	1	2	56	93	39	13
Completers	1	0	31	24	6	0
Withdrew	0	2	9	16	15	2

279

- Majority of enrollment (73%) is current seniors and students that should have graduated last year
- More than half of our overaged students **DO GRADUATE** instead of dropping out

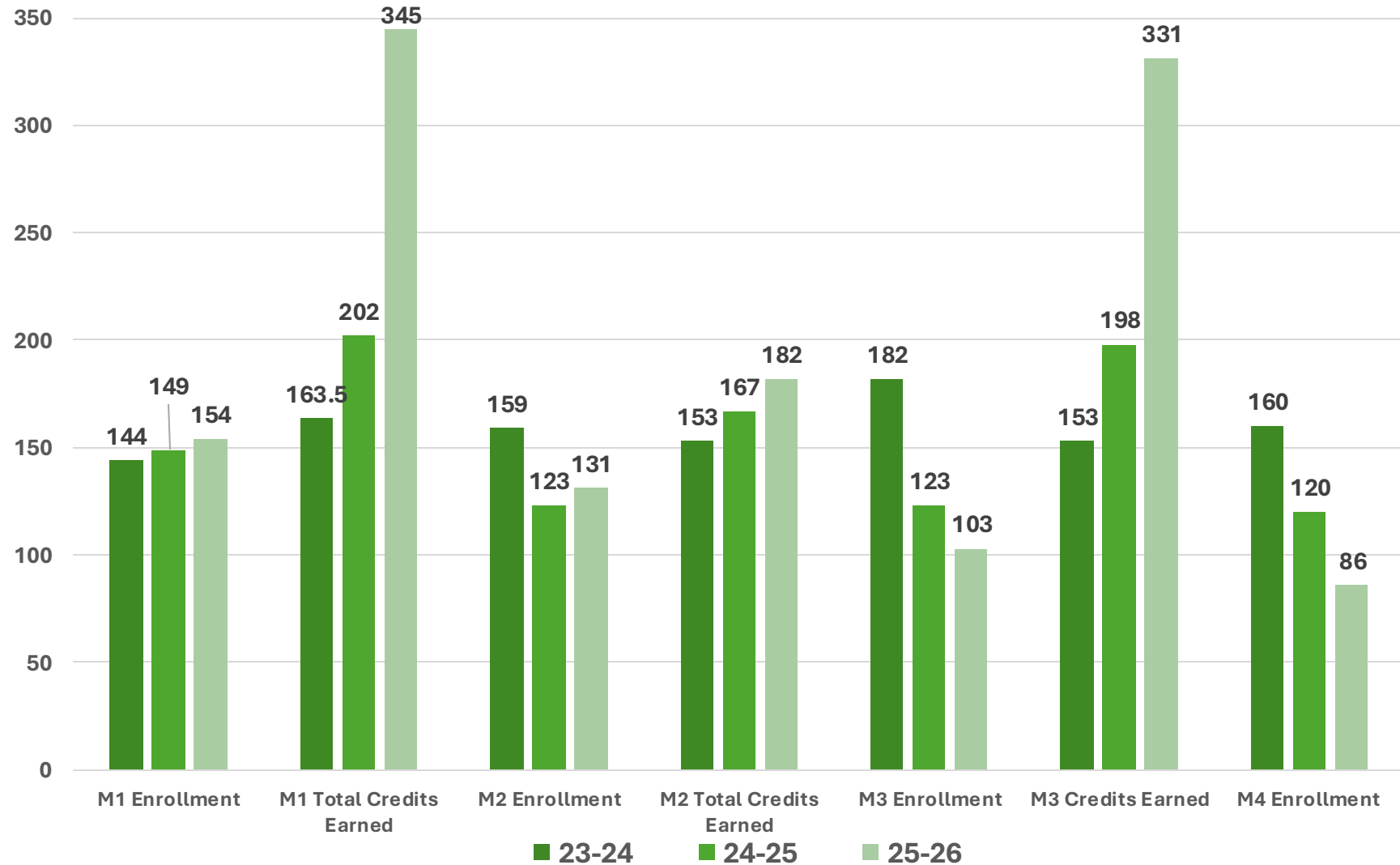
# Credits Earned During Day Classes Only

SOAR Students can earn up to 2 credits per term (each 9 weeks) allowing them to receive 8 credits in a year versus 7 earned at a main campus



M1 Credits earned	M2 Credits earned	M3 Credits earned
345	182	331

# SOAR Enrollment/Credit Comparison



281

# Supporting Main Campus Graduation Rates

There are a variety of ways we assist main campuses with increasing their graduation rates.

Reviewing transcript summaries to assist with:

Grade averaging

Credit Restoration

Credit by Exams

Quality first-line instruction

STAAR Blitz

CCMR

# Night High School

**Night High School is open to all main campus students that need to take classes for remediation or original credit. This assists students with recovering credits or taking classes for original credit at night to allow for room in their schedules to take more specialized classes like art, music, STEM, CTE, athletics, etc.**

283

Night High School Runs each term - a semester class is completed in nine weeks through accelerated instruction.

N1 - 3:15 to 4:30 PM

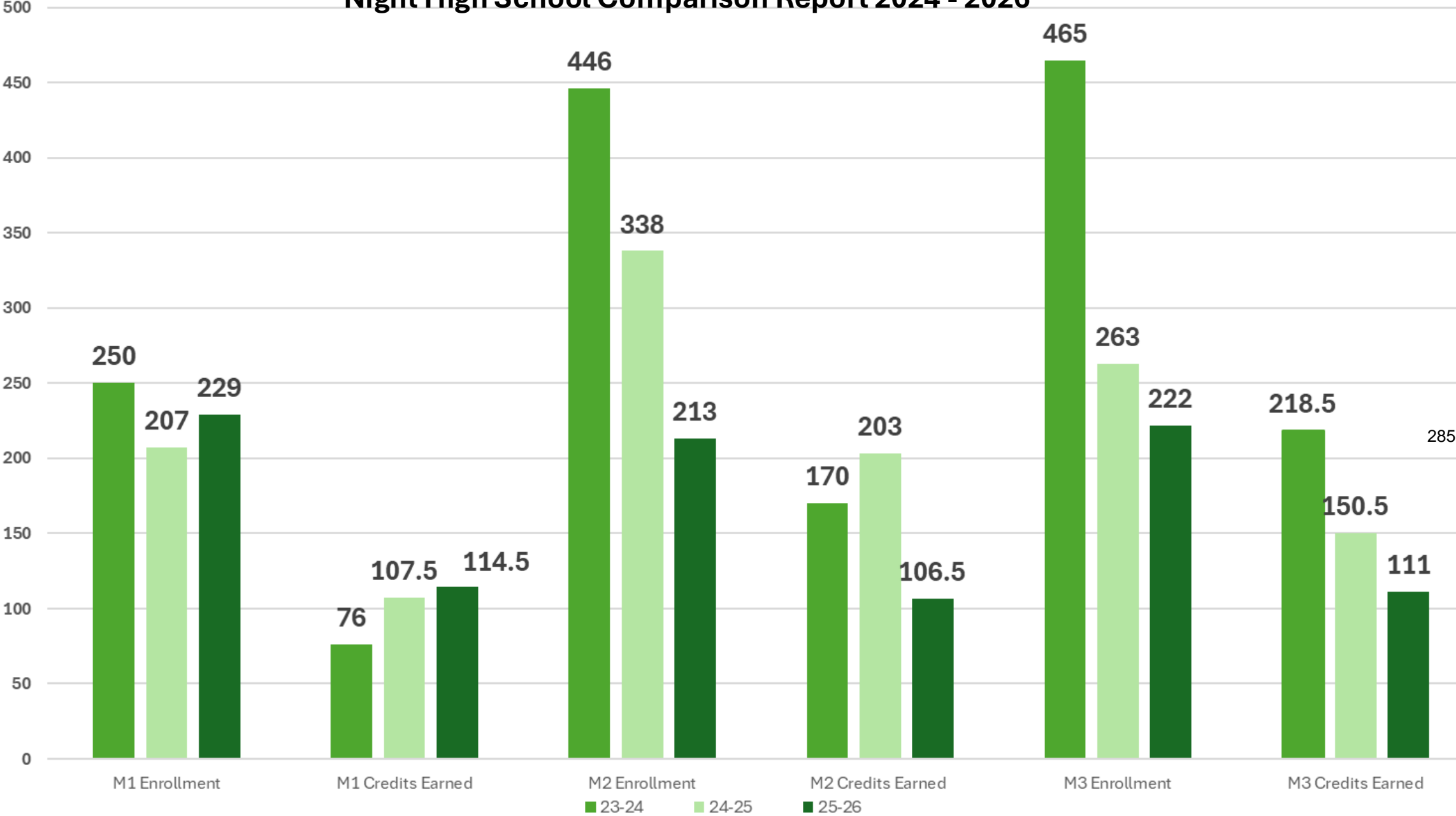
N2 - 4:45 to 6:05 PM

N3 - 6:15 to 7:30 PM

# Night High School

2025-2026	M1	M2	M3
Enrollment	229 students	213 students	222 students
Credits Earned	114.5	106.5	111

# Night High School Comparison Report 2024 - 2026



# Conclusion

**SOAR is a specialized program that proves successful to Alief's most at-risk students due to the specialized programming that we offer.**

- This year **125** students that have attended SOAR should graduate in May or should have graduated prior to this May
- To date **1083.5** total credits earned in SOAR/NHS
- Great student and teacher morale
- Excellent climate and culture (per district survey)
- Students asking to return to the SOAR program for year two
- Increase in CCMR points earned, increase in college acceptances
- Secondary District Teacher of the Year

## Recommendation

It is respectfully recommended that the AISD Board of Trustees approve the OFSDP application for the 2026 – 2027 school year.

287

SAMPLE

SAMPLE