



Waxahachie
INDEPENDENT SCHOOL DISTRICT

411 N. Gibson St. Waxahachie, TX 75165 • 972-923-4631 Phone • 972-923-4759 Fax. • wisd.org

Regular Meeting | AGENDA

Monday, April 13, 2026

5:00 PM

Live Stream:

<https://www.youtube.com/waxahachieisd>

A Regular Meeting of the Board of Trustees of Waxahachie Independent School District will be held Monday, April 13, 2026, beginning at 5:00 PM in the Waxahachie ISD Administration Building, 411 N. Gibson St., Waxahachie, TX 75165.

The subjects to be discussed or considered or acted upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. CALL TO ORDER.
 - A. Announcement by the presiding officer that a quorum is present, that the meeting has been duly called, and that notice of the meeting has been duly posted for time and manner required by law.
- II. Invocation and Pledges of Allegiance to the American and Texas Flags.
- III. OPEN FORUM: Hearing of individuals or committees.**
- IV. CLOSED SESSION. Section 551.001 et seq. (if necessary)
 - A. Deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including discussing complaints, hiring, resignation, termination, proposal for non renewal, proposal for termination, evaluation, promotion or demotion of personnel. Gov't Code 551.074
 - 1. Deliberation regarding the annual appraisal and contract of the Superintendent.
 - B. Deliberating the purchase, exchange, lease or value of real property. Gov't Code 551.072
 - C. Deliberation regarding security devices, personnel deployment, or security audits. Gov't Code 551.076.
 - 1. Intruder detection audits
 - 2. Discussion regarding the full tri-annual safety and security audit of the district's facilities required under Section 37.108 (b) of the Texas Education Code.
 - D. Consulting privately with the board's attorney concerning contemplated litigation. Gov't Code 551.071.
 - E. Pursuant to Sections 551.074, 551.082 and 551.0821, Texas Government Code, Level Three employee grievance appeal hearing and deliberations regarding same.
 - F. Pursuant to Section 551.071, Texas Government Code, consultation with the board's attorney regarding legal and procedural matters related to Level Three employee grievance appeal.
- V. RECONVENE TO OPEN SESSION.
- VI. ACTION ITEMS.
 - A. Consideration with possible action regarding Level Three employee grievance appeal. 4
 - B. Consideration with possible action to approve the hiring of Coleman Jr. High Principal. 5
 - C. Consideration and possible action to approve the hiring of Director of Fine 6

	Arts.	
D.	Consideration with possible action regarding Superintendent's Appraisal & Contract as discussed in closed session.	7
E.	Consideration with possible action to review requirement for three-point harnesses on all seat belts in accordance with SB 546 and the inability to cover the cost of retrofitting all equipment in the current year budget by May 29, 2026.	8
F.	Consideration with possible actions to donate 3.1 acres of land to the City Waxahachie to construct a fire station adjacent to the site of the JH #4 campus.	11
G.	Consideration and possible approval of 6-12 Math Adoption and Selection of Instructional Materials.	16
VII.	REPORTS.	
A.	Superintendent's Report.	25
B.	Informational Bond 2023 Construction Update.	26
C.	President Autrey will report on the Board of Trustees for Continuing Education Hours.	27
D.	Informational update on the Mentors Care program at Waxahachie High School for the 2025-2026 school year.	33
VIII.	INFORMATIONAL ITEMS.	
A.	Informational report on the maintenance department's work orders.	34
B.	Informational report regarding monthly student attendance, student discipline, student drug offenses and drug prevention measures.	39
C.	Informational report on the transportation department.	48
D.	Human Resources department overview of resignations, retirements, and new hires in the past month.	64
E.	Informational report for teacher & Professional Contracts.	67
IX.	CONSENT AGENDA.	
A.	Consideration and approval of minutes from previous meetings.	104
B.	Consideration and approval of monthly bid reports, purchase orders requiring board approval, and proposed budget amendments.	108
C.	Consideration and approval of monthly financial reports that include cash position, revenue reports, budget summary, and tax collection reports.	116
D.	Consideration with possible action to approve Wedgeworth Elementary kitchen tile upgrade as presented.	138
E.	Consideration with possible action to approve Northside Elementary kitchen upgrade as presented.	144
F.	Consideration with possible action to approve Shackelford Elementary kitchen upgrade as presented.	150
G.	Consideration with possible action to approve Dunaway Elementary kitchen upgrade as presented.	156
H.	Consideration with possible action to approve Clift Elementary ceiling tile replacement as presented.	162
I.	Consideration with possible action to approve Felty Elementary ceiling tile replacement as presented.	168
J.	Consideration with possible action to approve Felty Elementary thermostat upgrades presented.	174
K.	Consideration with possible action to approve Howard Jr High ceiling tile replacement as presented.	177
L.	Consideration with possible action to approve Howard Jr High blind replacement as presented.	184

M. Consideration with possible action to approve Northside Elementary exterior and vestibule storefront door replacement as presented.	190
N. Consideration with possible action to approve Wedgeworth Elementary exterior and vestibule storefront door replacement as presented.	196
O. Consideration with possible action to approve Shackelford Elementary roll-up doors in the gym & 5 hollow metal doors as presented.	202
P. Consideration with possible action to approve Dunaway Elementary roll-up doors in the gym & 5 hollow metal doors as presented.	208
Q. Consideration and action to accept the tri-annual safety and security audit as heard in Closed Session.	215
R. Consideration with possible action to approve CH (LOCAL) - Purchasing and Acquisition.	216
S. Consideration with possible action to approve 2026-2027 Mentors Care Contract.	220
T. Consideration with possible action to approve Amplify K-5 RLA renewal.	227
U. Consideration with possible action to approve procurement of electric contract for Waxahachie Creek High School through a reverse auction as authorized by Texas Government Code 2155.062 (d), performed by Tradition Energy through the district's participation in the Omnia Purchasing Cooperative and authorize the administration to execute the contract based on established parameters.	237

X. ADJOURN.

If, during the course of the meeting, a discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

*Audience participation is limited to the time allotted for those individuals who submit a Public Comment Card indicating the agenda or non-agenda topic they wish to address. At all other times during Board Meetings, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer. Speaker presentation time will be set by the Board President at the Board dais. No action may be taken regarding the information received by the Board.

**In accordance with state law, public comment may not be used to voice a complaint involving the naming of specific individuals, including but not limited to the names of district employees or students, even if the matter is listed on the agenda. Additionally, no information that may be reasonably linked to an individual person may be spoken about during public comment. All complaints may be directed through the appropriate administrative channels before being presented to the Board:

Students/Parents – Board Policy FNG(LOCAL);
 Employee – Board Policy DGBA(LOCAL); or,
 Community Member – Board Policy GF(LOCAL).

This agenda (one or more pages) is part of a document entitled NOTICE OF MEETING in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551. The Waxahachie ISD Administration Building, Board Room, 411 North Gibson Street, Waxahachie, Texas, 75165 is wheelchair accessible. A curb slope entry is available at the rear entrance.

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Board of Trustees

Subject: Level 3 Hearing-Employee Grievance **Related Page(s)** N/A

**Action
Agenda Item**

EXECUTIVE SUMMARY:

Consideration and possible action regarding Level Three employee grievance appeal

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
X	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
	Priority #4	Financial Integrity

Waxahachie Independent School District
BOARD OF TRUSTEES

Date: April 13, 2026 **Presented By:** Theresa Burkhalter

Subject: New Hire: Coleman JH Principal **Related Page(s)** Memorandum



EXECUTIVE SUMMARY:

Consideration and action to approve the Principal for Coleman JH as recommended by the superintendent.

ATTACHMENTS:

Memorandum

		BOARD PRIORITY GOALS
X	Priority #1	Student Growth
X	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
	Priority #4	Financial Integrity

RECOMMENDATION:

Approve hire.

Waxahachie Independent School District
BOARD OF TRUSTEES

Date: April 13, 2026 **Presented By:** Theresa Burkhalter

Subject: New Hire: Director of Fine Arts **Related Page(s)** Memorandum



EXECUTIVE SUMMARY:

Consideration and action to approve the Director of Fine Arts as recommended by the superintendent.

ATTACHMENTS:

Memorandum

		BOARD PRIORITY GOALS
X	Priority #1	Student Growth
X	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
	Priority #4	Financial Integrity

RECOMMENDATION:

Approve hire.

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Dusty Autrey

Subject: Superintendent's Appraisal & Contract **Related Page(s)** N/A



EXECUTIVE SUMMARY:

Consideration with possible action to approve the Superintendent's appraisal and contract as discussed in closed session.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
	Priority #4	Financial Integrity

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Ryan Kahlden

Subject: Retrofit Buses with Seat Belts **Related Page(s)** 2

**Action
Agenda Item**

EXECUTIVE SUMMARY:

In 2025, the Legislature passed SB 546, which expands the requirement for (three-point harness) seat belts on school buses. Prior law required seat belts on all 2017 models or newer school buses. SB 546 made seat belts required on all school buses regardless of model year, unless the board determined that retrofitting all existing buses was not in the budget for the district.

After review, we have 40 buses in our fleet that do not have seat belts. Our preliminary estimate to retrofit all existing buses with seat belts is \$891,918.49, per the quote we received in September 2025. The cost ranges from \$10,188 to \$33,830 per bus to equip with seat belts as outlined on the attached quote.

The administration recommends reporting the estimated costs to TEA along with declaring that our budget is unable to support this added cost by the May 29, 2026 deadline.

ATTACHMENTS:

Estimate to retrofit existing buses with seat belts

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Determine the district’s budget will not support retrofitting existing school buses with required three-point harnesses as required by SB 546.

	Unit #	Cost of Seat Conv	Model Yr	Mileage	Motor	Age	Notes
1	1027	11,186.16	2006	186,938	Maxforce	19yr	
2	1029	11,186.16	2007	118,100	Maxforce	18yr	
3	1030	12,227.41	2011	185,636	Maxforce	14yr	
4	Total	34,599.79					
5	1031	10,188.82	2012	213,363	Maxforce	13yr	
6	1032	10,188.82	2012	184,613	Maxforce	13yr	
7	1033	10,188.82	2014	164,879	Maxforce	12yr	
8	1034	10,188.82	2015	183,748	Maxforce	11yr	
9	1035	10,188.82	2017	150,424	Cummins	8yr	
10	Total	50,944.10					
11	2077	33,830.02	2000	191,693	DT44	25yr	
12	2088	33,830.02	2006	194,245	cat	19yr	
13	2092	33,830.02	2008	272,530	Maxforce	17yr	
14	2093	33,830.02	2009	183,728	Maxforce	16yr	
15	2094	33,830.20	2009	84,967	Maxforce	16yr	
16	2095	33,830.20	2009	198,278	Maxforce	16yr	
17	2096	33,830.20	2010	190,455	Maxforce	15yr	
18	2098	33,830.20	2010	216,721	Maxforce	15yr	
19	2099	33,830.20	2011	170,658	Maxforce	14yr	
20	2100	33,830.20	2011	191,211	Maxforce	14yr	
21	2101	33,830.20	2011	185,674	Maxforce	14yr	
22	Total	372,132.20					
23	2102	21,712.12	2012	133,115	Maxforce	13yr	
24	2103	21,712.12	2012	152,592	Maxforce	13yr	
25	2104	21,712.12	2012	165,514	Maxforce	13yr	
26	2105	21,712.12	2012	166,007	Maxforce	13yr	
27	2106	21,712.12	2012	170,180	Maxforce	13yr	
28	2107	21,712.12	2013	158,891	Maxforce	12yr	
29	2109	21,712.12	2013	159,326	Maxforce	12yr	
30	2110	21,712.12	2014	153,127	Maxforce	11yr	
31	2111	21,712.12	2014	134,048	Maxforce	11yr	
32	2112	21,712.12	2014	136,776	Maxforce	11yr	
33	2114	21,712.12	2016	159,982	Cummins	9yr	

34	2115	21,712.12	2016	175,790	Cummins	9yr	
35	2116	21,712.12	2016	144,531	Cummins	9yr	
36	2117	21,712.12	2017	137,049	Cummins	8yr	
37	2118	21,712.12	2017	142,150	Cummins	8yr	
38	2119	21,712.12	2017	133,214	Cummins	8yr	
39	2121	21,712.12	2017	130,352	Cummins	8yr	
40	2122	21,712.12	2018	116,143	Cummins	7yr	
41	2123	21,712.12	2018	132,989	Cummins	7yr	
42	2124	21,712.12	2018	112,008	Cummins	7yr	
43	Total	434,242.40					
44							
45							
46	Grand Total	891,918.49					
47							
48							
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**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2016 **Presented By:** Ryan Kahlden

Subject: Land Donation – Fire Station **Related Page(s)** 4



EXECUTIVE SUMMARY:

The City of Waxahachie is seeking a donation of approximately 3.14 acres of land to construct a fire station by Waxahachie Creek High School.

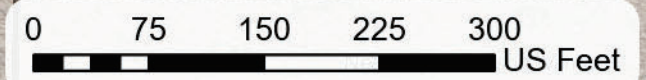
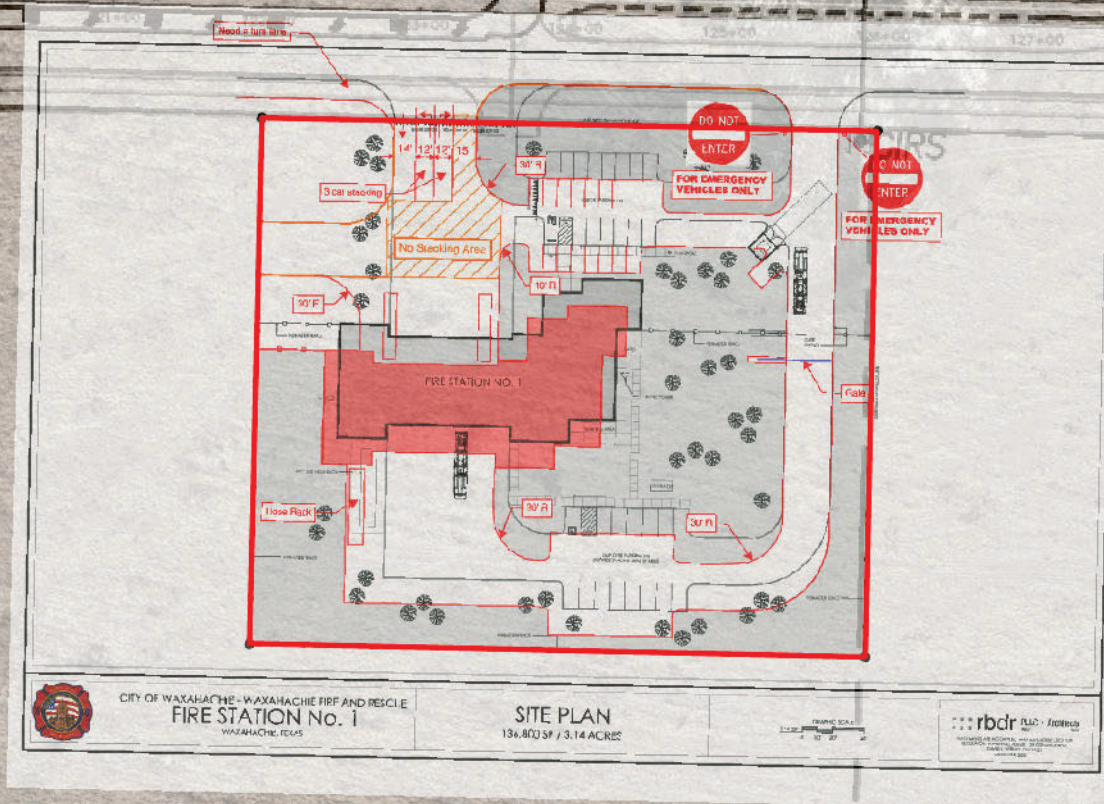
		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Approve donation of approximately 3.14 acres of land and authorize the Board President to execute all documents.

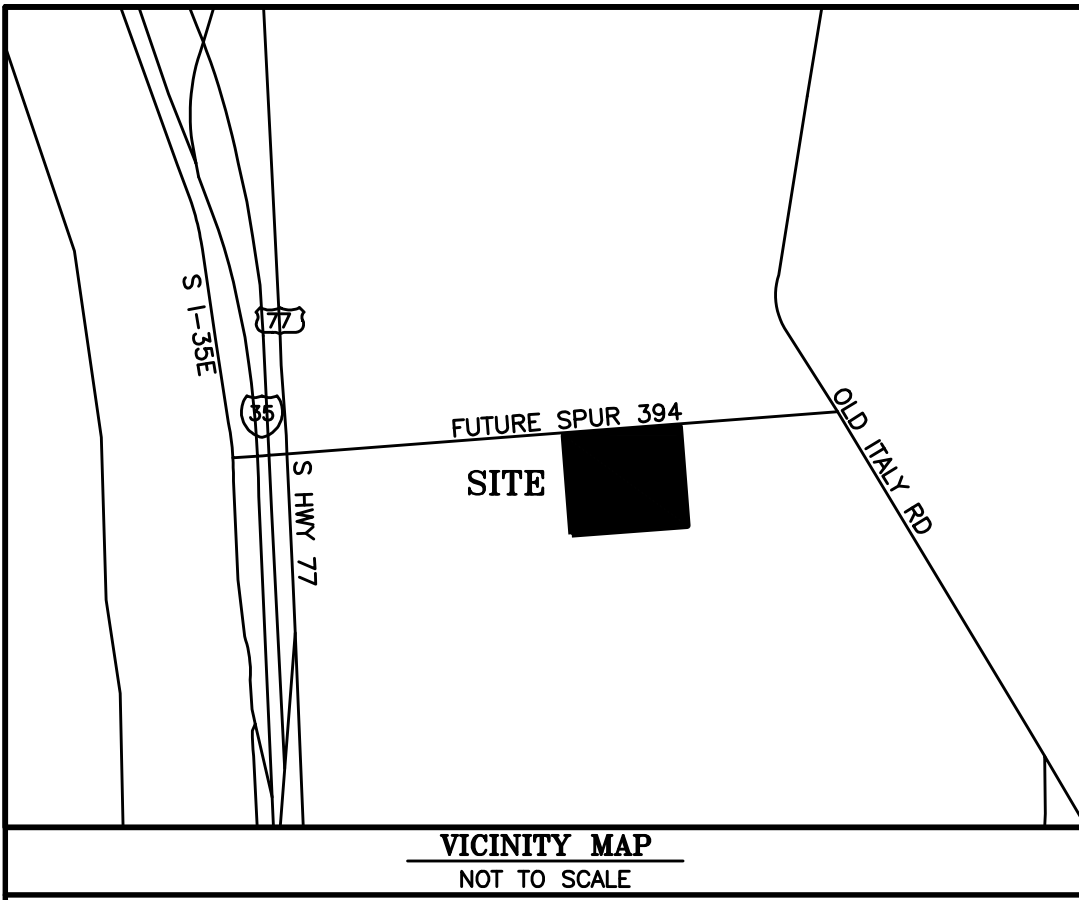
Proposed Fire Station Boundary Exhibit

 Fire Station (3.14 Acres)



BEARING BASE:
 THE BEARINGS SHOWN HEREON ARE TEXAS STATE PLANE GRID BEARINGS ESTABLISHED USING THE GLOBAL POSITIONING SYSTEM SATELLITES, AND LOCAL CONTINUOUSLY OPERATING REFERENCE STATIONS.

FLOOD NOTE:
 NO PORTION OF THIS PROPERTY LIES WITHIN A 100-YEAR FLOOD HAZARD ZONE, ACCORDING TO THE NATIONAL FLOOD INSURANCE PROGRAM'S FLOOD INSURANCE RATE MAP FOR ELLIS COUNTY, TEXAS, AND INCORPORATED AREAS, COMMUNITY-PANEL NUMBER 48139C0330F, MAP REVISED JUNE 3, 2013.



W.M. STEWART SURVEY
ABSTRACT No. 956

WAXAHACHIE ISD
 TRACT 1, 129.479 AC
 INST#D2220498
 O.P.R.E.C.T

OWNER'S CERTIFICATE

STATE OF TEXAS §
 COUNTY OF ELLIS §

WHEREAS, WAXAHACHIE ISD is the Owner of a 3.140 acres tract of land situated in the W.M. STEWART SURVEY, Abstract No. 956, Ellis County, Texas and being out of a 45.00 acres tract conveyed to them designated as Tract 2, according to the deed recorded in Instrument No. D2220498, of the Official Public Records of Ellis County, Texas, and being more particularly described as follows:

LEGAL DESCRIPTION

BEING 3.140 acres of land located in the W.M. STEWART SURVEY, Abstract No. 956, Waxahachie, Ellis County, Texas, and being a portion of the tract of land designated as Tract 2, in the deed to Waxahachie ISD, recorded in Instrument No. D2220498, of the Official Public Records of Ellis County, Texas. Said 3.140 acres of land being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2" iron rod marked "Britain & Crawford" set lying in the South right-of-way line of Future Spur 394 (140 foot wide public right-of-way), according to the right-of-way easement recorded as Parcel 1, 13.740 Acres, in Volume 1108, Page 576, of the Deed Records of Ellis County, Texas, and said POINT OF BEGINNING being located S 88° 44' 45" E 1,157.11 feet, from a 5/8" iron rod marked "TXRCS" found at the Northwest corner of aforesaid Tract 2, Waxahachie ISD Tract;

THENCE S 88° 44' 13" E 400.00 feet, along the South right-of-way line of said Future Spur 394, to a 1/2" iron rod marked "Britain & Crawford" set lying in the East boundary line of said Tract 2 and the West boundary line of the tract of land conveyed to Ellen Zinn, by the deed recorded in Volume 704, Page 1054, of the Deed Records of Ellis County, Texas;

THENCE S 01° 17' 48" W 342.00 feet, along the East boundary line of said Tract 2 and the West boundary line of said Zinn Tract, to a 1/2" iron rod marked "Britain & Crawford" set;

THENCE N 88° 44' 13" W 400.00 feet, to a 1/2" iron rod marked "Britain & Crawford" set;

THENCE N 01° 17' 48" E 342.00 feet, to the POINT OF BEGINNING containing 3.140 acres (136,800 square feet) of land.

OWNER'S DEDICATION

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

That WAXAHACHIE ISD acting herein by and through its duly authorized officers, does hereby adopt this plat designating the herein above described property as **FIRE STATION ADDITION**, an addition to the City of Waxahachie, Texas, and does hereby dedicate, in fee simple, to the public use forever, the streets and alleys shown thereon. The streets and alleys are dedicated for street purposes. The Easements and public use areas, as shown, are dedicated, for the public use forever, for the purposes indicated on this plat. No buildings, fences, trees, shrubs or other improvements or growths shall be constructed or placed upon, over or across the Easements as shown, except that landscape improvements may be placed in Landscape Easements, if approved by the City of Waxahachie. In addition, Utility Easements may also be used for the mutual use and accommodation of all public utilities desiring to use or using the same unless the easement limits the use to particular utilities, said use by public utilities being subordinate to the Public's and City of Waxahachie's use thereof. The City of Waxahachie and public utility entities shall have the right to remove and keep removed all or parts of any buildings, fences, trees, shrubs or other improvements or growths which may in any way endanger or interfere with the construction, maintenance, or efficiency of their respective systems in said Easements. The City of Waxahachie and public utility entities shall at all times have the full right of Ingress and Egress to or from their respective easements for the purpose of constructing, reconstructing, inspecting, patrolling, maintaining, reading meters, and adding to or removing all or parts of their respective systems without the necessity at any time procuring permission from anyone.

This plat approved subject to all platting ordinances, rules, regulations and resolutions of the City of Waxahachie, Texas.

WITNESS, my hand, this the _____ day of _____, 2026.

WAXAHACHIE ISD

By: _____
 Title:

STATE OF TEXAS §
 COUNTY OF ELLIS §

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared _____, Owner, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that s/he executed the same for the purpose and considerations therein expressed.

Given under my hand and seal of office, this _____ day of _____, 2026.

Notary Public in and for the State of Texas

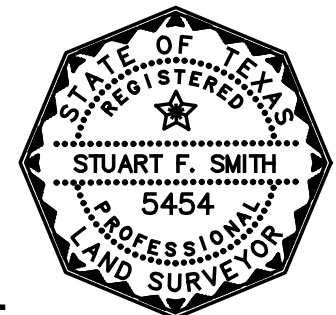
My Commission Expires On:

SURVEYOR'S CERTIFICATE

KNOW ALL MEN BY THESE PRESENTS:

That I, STUART F. SMITH, do hereby certify that I prepared this plat from an actual and accurate survey of the land and that the corner monuments shown thereon as set were properly placed under my personal supervision in accordance with the Subdivision Ordinance of the City of Waxahachie.

STUART F. SMITH
 Registered Professional
 Land Surveyor
 State of Texas No. 5454

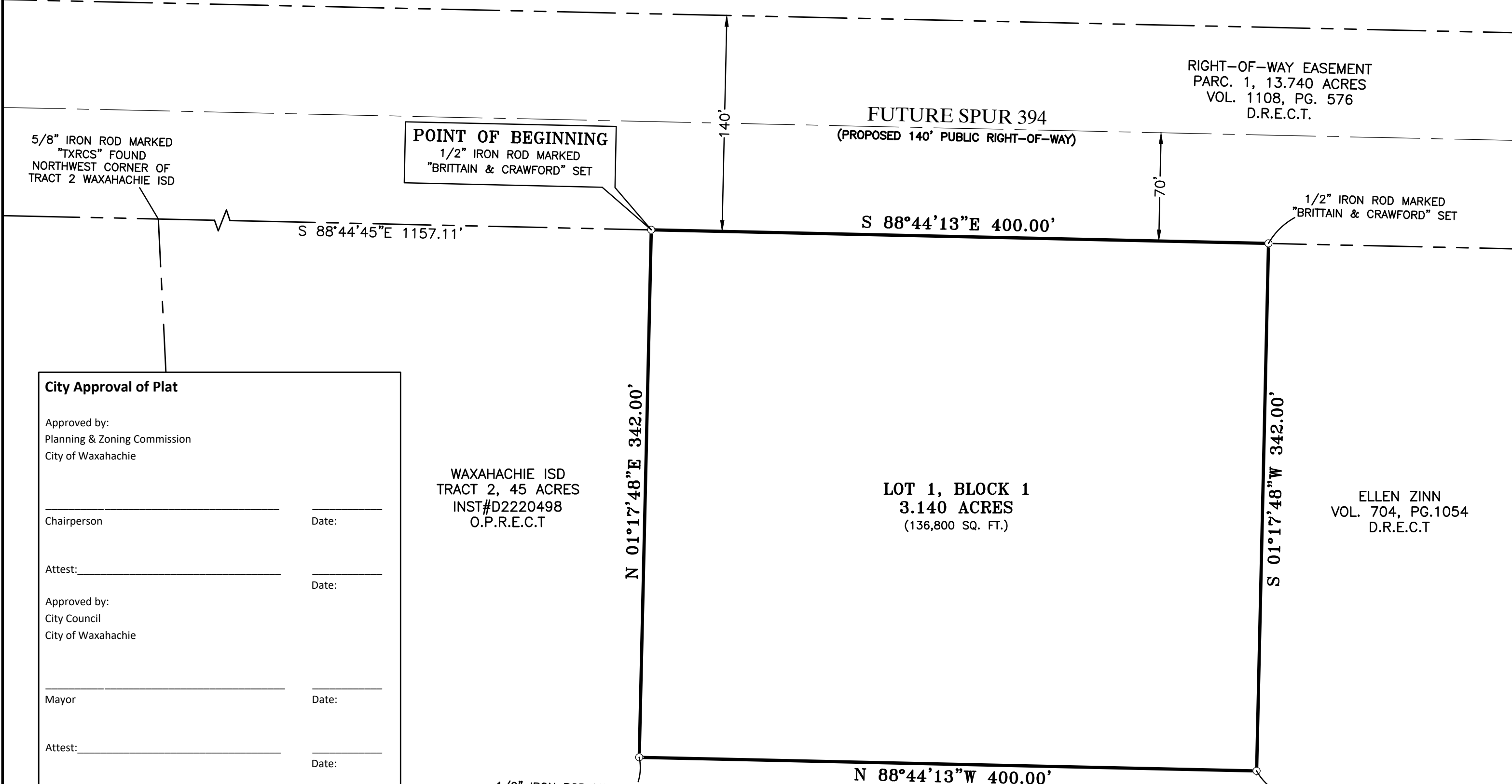
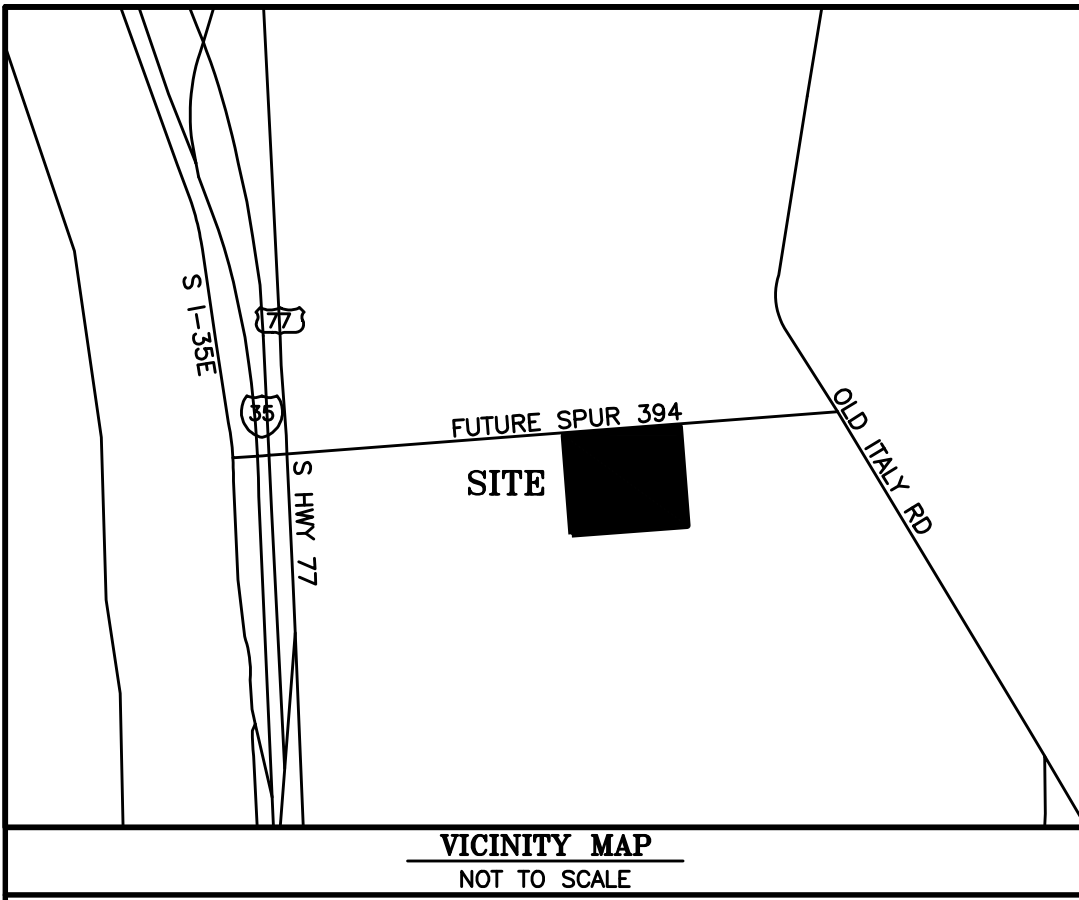


PLAT
FIRE STATION ADDITION

LOT 1, BLOCK 1
 3.140 ACRES OF LAND LOCATED IN THE
 W.M. STEWART SURVEY, ABSTRACT NUMBER 956,
 CITY OF WAXAHACHIE,
 ELLIS COUNTY, TEXAS

1 LOT
 PREPARED: MARCH 2026

CASE#SUB-_____-_____



City Approval of Plat

Approved by:
 Planning & Zoning Commission
 City of Waxahachie

Chairperson _____ Date: _____

Attest: _____ Date: _____

Approved by:
 City Council
 City of Waxahachie

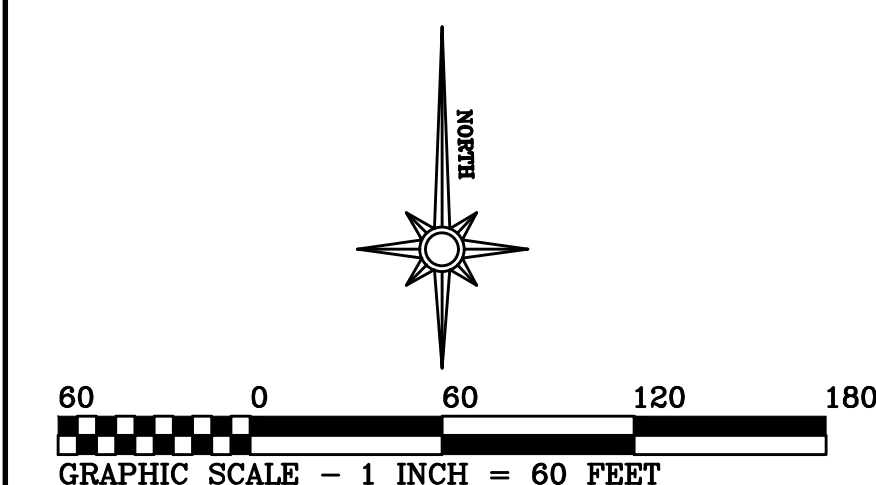
Mayor _____ Date: _____

Attest: _____ Date: _____

WAXAHACHIE ISD
 TRACT 2, 45 ACRES
 INST#D2220498
 O.P.R.E.C.T

GENERAL NOTES:

- SELLING A PORTION OF ANY LOT IN THIS ADDITION BY METES AND BOUNDS IS A VIOLATION OF STATE LAW AND CITY ORDINANCE AND IS SUBJECT TO PENALTIES IMPOSED BY LAW.
- THE DRAINAGE EASEMENTS AND STORM WATER DETENTION LOCATED ON LOT 1, BLOCK 1 SHALL BE MAINTAINED BY THE PROPERTY OWNER.
- THE GHOSTED EASEMENT LINES ARE SHOWN AND DESCRIBED ON PAGE 2 OF THIS PLAT.
- TITLE SEARCH FOR EXISTING EASEMENTS PROVIDED BY FIDELITY NATIONAL TITLE INSURANCE COMPANY GF NO. 9001222102349 EFFECTIVE DATE AUGUST 1, 2021, ISSUED AUGUST 6, 2021, AND GF NO. 9001222102266 EFFECTIVE DATE JULY 22, 2021, ISSUED SEPTEMBER 7, 2021.



FUTURE SPUR 394
 (PROPOSED 140' PUBLIC RIGHT-OF-WAY)

RIGHT-OF-WAY EASEMENT
 PARC. 1, 13.740 ACRES
 VOL. 1108, PG. 576
 D.R.E.C.T.

CONTROL POINT "T-1002"
 1/2" IRON ROD STAMPED
 "B & C RANDOM"
 NORTHING: 6816878.94400
 EASTING: 2478296.98500
 ELEVATION: 602.30

WATER VALVE
 TOP=600.71
 O/NUT=590.45

SANITARY SEWER
 MANHOLE
 RIM=599.55
 FL/OUT=580.72 (N)

CONTROL POINT "T-1001"
 "X" CUT IN CONCRETE SET
 NORTHING: 6816872.22100
 EASTING: 2478706.36600
 ELEVATION: 599.55

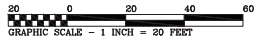
WAXAHACHE ISD
 TRACT 2, 45 ACRES
 INST# 02220498
 D.R.E.C.T.

ELLEN ZINN
 VOL. 704, PG.1054
 D.R.E.C.T.

PROPOSED FIRE STATION SITE

SYMBOL LEGEND

EROK	□	SCB	□
FDC	⊕	SCVB	□
FH	⊕	SLT	□
GUY	←	SSCO	○
MHELEC	●	SV	○
MHGAS	●	TBOX	□
MHSD	●	TCP	□
MHSS	●	TSB	□
MHTELE	●	TSP	□
MHSTAT	●	WB	□
PP	⊕	WV	□



TOPOGRAPHIC SURVEY MAP
 OF
3.14 ACRES OF LAND
 LOCATED IN THE
W.M. STEWART SURVEY
 ABSTRACT No. 956
 CITY OF WAXAHACHE, ELLIS COUNTY,
 TEXAS

LEGAL DESCRIPTION

BEING 3.140 acres of land located in the W.M. STEWART SURVEY, Abstract No. 956, Waxahachie, Ellis County, Texas, and being a portion of the tract of land designated as Tract 2, in the deed to Waxahachie ISD, recorded in Instrument No. D2220498, of the Official Public Records of Ellis County, Texas. Said 3.140 acres of land being more particularly described by metes and bounds as follows:

BEGINNING at a ½" iron rod marked "Brittain & Crawford" set lying in the South right-of-way line of Future Spur 394 (140 foot wide public right-of-way), according to the right-of-way easement recorded as Parcel 1, 13.740 Acres, in Volume 1108, Page 576, of the Deed Records of Ellis County, Texas, and said POINT OF BEGINNING being located S 88° 44' 45" E 1,157.11 feet, from a 5/8" iron rod marked "TXRCS" found at the Northwest corner of aforesaid Tract 2, Waxahachie ISD Tract;

THENCE S 88° 44' 13" E 400.00 feet, along the South right-of-way line of said Future Spur 394, to a ½" iron rod marked "Brittain & Crawford" set lying in the East boundary line of said Tract 2 and the West boundary line of the tract of land conveyed to Ellen Zinn, by the deed recorded in Volume 704, Page 1054, of the Deed Records of Ellis County, Texas;

THENCE S 01° 17' 48" W 342.00 feet, along the East boundary line of said Tract 2 and the West boundary line of said Zinn Tract, to a ½" iron rod marked "Brittain & Crawford" set;

THENCE N 88° 44' 13" W 400.00 feet, to a ½" iron rod marked "Brittain & Crawford" set;

THENCE N 01° 17' 48" E 342.00 feet, to the POINT OF BEGINNING containing 3.140 acres (136,800 square feet) of land.

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Bev Malke & Brandee Morris

Subject: Secondary Math Adoption Process & Recommendation **Related Page(s)** 8



EXECUTIVE SUMMARY:

The Secondary Math Adoption Committee, with membership primarily represented by teachers, have met, researched, and taught from Math materials approved by the State Board of Education in the November 2025 release. This committee worked collaboratively to narrow down to the top two publishers and bring this final recommendation for approval of Savvas Math for grades 6-8, Algebra 1, Algebra 2, and Geometry not to exceed \$471,408. These resources qualify as HQIM and will be purchased using the HQIM allotment of \$40 per student the state provides yearly.

BOARD PRIORITY GOALS		
X	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
	Priority #4	Financial Integrity

Recommendation:

Approve the purchase of Savvas Math grades 6-8, Algebra 1, Algebra 2, & Geometry adoption not to exceed \$471,408.



Secondary Math

New Materials Update

- Recap of review and selection process
- Results of teacher vote/feedback
- Recommendation to approve materials for 6-8 Math, Algebra 1, Algebra 2, and Geometry
- EMAT approved expenditure (3/31/26) pending board approval

Timeline to New Materials

2024-2025
7th Grade
Math pilots
Carnegie

May 2025
Review process
explained

November 2025
IMRA 2025 publishes list
of newly approved
resources

Feb-March 2026
Teachers teach
sample lessons
from top 3 and use
rubrics to score;
public review

**May 15,
2026**
Order
resources
through
EMAT

2025-2026
All 6-12
math stays
with current
resources;
7th Grade=
Bluebonnet

**Summer
2025**
Teachers
begin to
review
resources
for each
grade-level

October 2025
3D day;
All 6-12 teachers
review approved
resources for
each grade level;
preliminary
rubric scoring

Dec '25 - Jan '26
Teachers review new
approved resources
and compare to
previous
front-runners;
Committee narrows
choices to top 2 or 3

March/April 2026
Teacher vote
EMAT committee
approval
TLI makes final
recommendations to
the Board


Teacher Review Process

- Teacher committee narrowed choices to **top two**:
 - McGraw Hill
 - Savvas
- **Sample lessons** from the top two were provided for teachers via District Learning Plans
- March 16 District PD day - **live presentations** from both publishers; Google form for voting was shared
- March 26 & March 31 - **Public viewing** of materials was offered
- March 30 - **votes were tallied** showing Savvas as the winner!
- March 31 - **EMAT Committee approved** expenditure pending board approval

State Review of Savvas

This shows Grade 6 scoring 100% in every category on the rubric.

Included in:




Savvas Learning Company,
enVision+Texas Math

ELAR


Published by: [Savvas Learning Company LLC](#)

Hide Categories -



[ENVISION+ TEXAS MATHEMATICS 2027 \(PRINT + DIGITAL\), GRADE 6](#)

Math (English) | Grade 6

 **SBOE Approved | IMRA 2025**
Commissioner Recommended

Published by: [Savvas Learning Company LLC](#)
Copyright: 2027
Series includes: [Grade 1](#), [Grade 2](#), [Grade 3](#), [Grade 4](#), [Grade 5](#), [Grade 7](#), [Grade 8](#), [Kindergarten](#), [See Full Series](#)

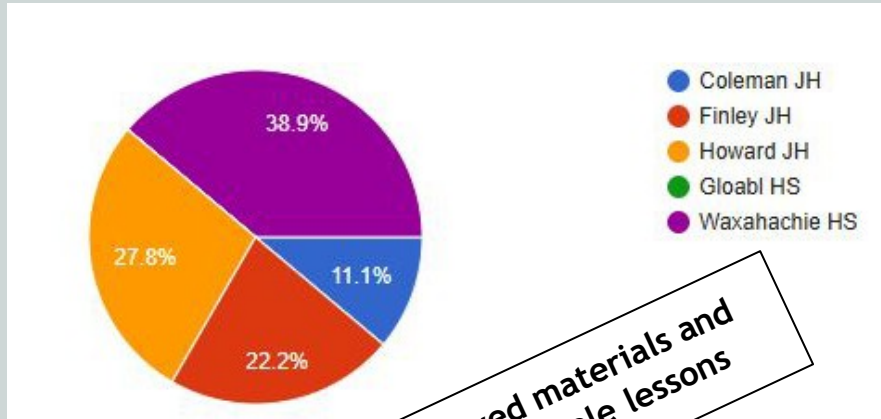
	No Rubric Available						
	TEKS/ELPS Alignment	1. Implementation Quality	2. Progress Monitoring	3. Supports for All Learners	4. Depth and Coherence of Key Concepts	5. Balance of Conceptual and Procedural Understanding	6. Productive Struggle
Student TEKS	100%	100%	100%	100%	100%	100%	100%
Student ELPS	100%	100%	100%	100%	100%	100%	100%

20

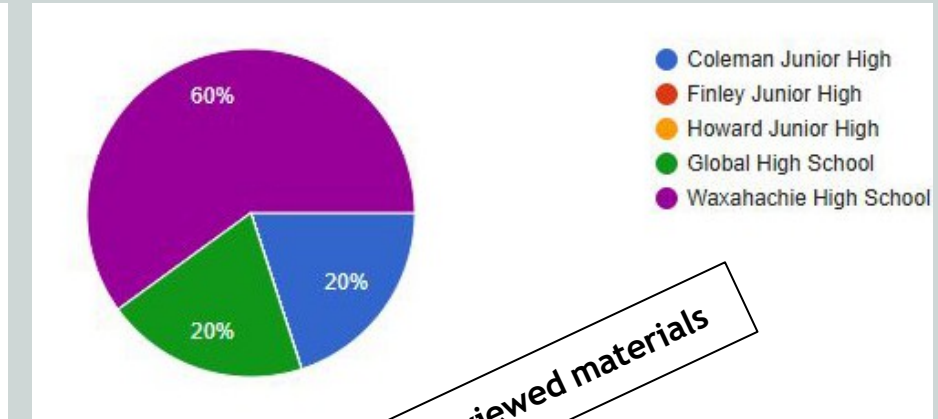
All grade levels received this same scoring!

Teacher Participation

- Teachers who taught sample lessons were eligible to vote for the resource of their choice
- Teachers who did not teach sample lessons also provided input.

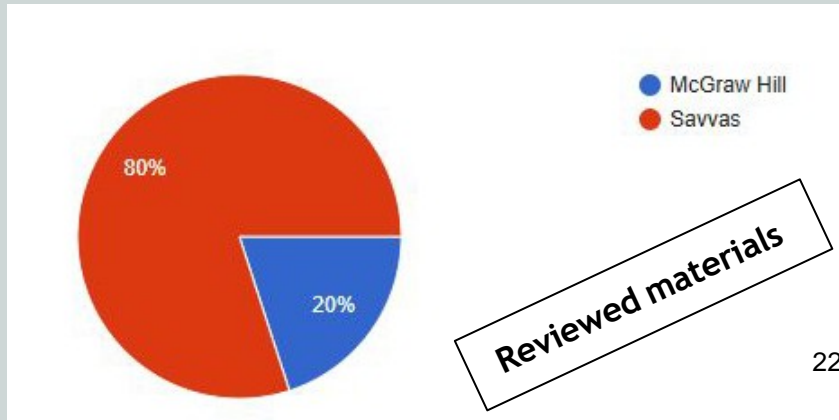
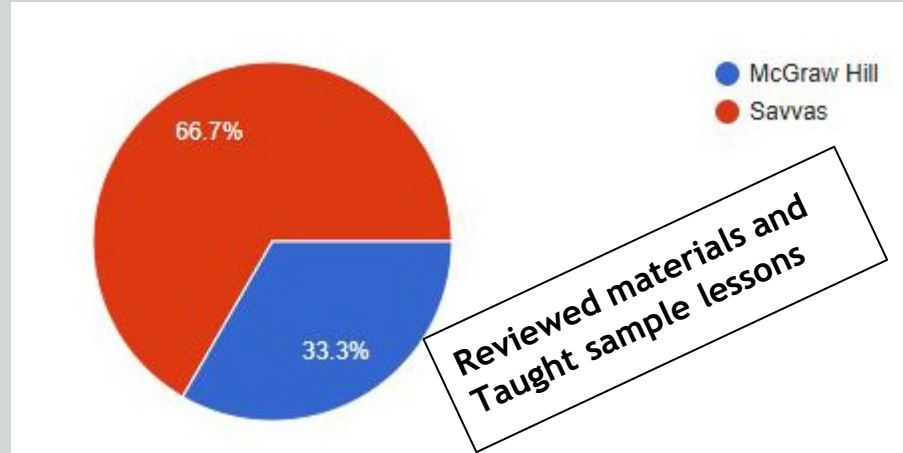


Reviewed materials and
Taught sample lessons



Reviewed materials

Results of Voting



Voting participation included 68% of teachers across the district that will be impacted by this adoption.

Costs

Math (English) HQIM	Math (Spanish)
6-8, Alg 1, Geom, Alg 2	6,7,8, Alg 1 (Howard)
~ \$460,000	~ \$11,000
4 years print & digital	
6-8 Teacher Materials 1:50 HS Teacher Materials 1:75	



Recommendation for Approval:

Savvas enVision Plus Texas Mathematics

For math grades 6-8 , Algebra 1, Algebra 2, and Geometry.

Thank you!

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Becky McCutchen

Subject: Superintendent's Report **Related Page(s)** Slide Presentation



EXECUTIVE SUMMARY:

Superintendent Becky McCutchen will provide to the Board an overview of major activities related to leadership and learning throughout the district.

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Bond 2023 Construction Update **Related Page(s)** 1



EXECUTIVE SUMMARY:

Monthly Bond 2023 Construction Update

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Dusty Autrey

Subject: Board of Trustees Continuing Hours Report **Related Page(s)** 5

**Report
Agenda Item**

EXECUTIVE SUMMARY:

President Autrey will report on the Board of Trustees continuing hours.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
	Priority #4	Financial Integrity

SCRIPT

BOARD PRESIDENT:

Under State Board of Education Rule, completing required continuing education each year of service is a basic obligation and expectation of any sitting board member.

As Board President, I am required to announce the Name of each member who:

- Has completed the required continuing education;
- Has exceeded the required continuing education; and
- Is deficient in meeting the required continuing education.

The requirements for training are measured as of the first anniversary of the date of the trustee's election or appointment or two-year anniversary of his or her previous training, as applicable.

There are eight training areas for board member continuing education:

1. Local District Orientation
2. Orientation to the Texas Education Code
3. Post-Legislative Update to the Education Code
4. Team Building
5. Additional Continuing Education
6. Evaluating Student Academic Performance and Setting Goals
7. Identifying and Reporting Abuse, Trafficking, and Other Maltreatment of Children
8. School Safety

To the extent applicable to each board member, I will announce the completion or deficiency as to required training.

For members who still have time remaining to complete required training, I will announce those board members who have scheduled timely training and those who have not yet scheduled the training.

At the conclusion of this announcement, I will announce any board member's training in excess of the continuing education requirements.

Local District Orientation

No new board members were required to complete local district orientation training for the time period covered by this announcement.

Orientation to the Texas Education Code

No new board members were required to complete Texas Education Code orientation training for the time period covered by this announcement.

Post Legislative Update to the Texas Education Code

The following board members have completed the Texas Education Code Post Legislative Update training for the time period covered by this announcement.

Dusty Autrey

Adrian Cooper

Kim Kriegel

Judd McCutchen

Ryan Pitts

Clay Schoolfield

Debbie Timmermann

Team Building

The following board members have completed the annual team-building training:

Dusty Autrey

Adrian Cooper

Kim Kriegel

Judd McCutchen

Ryan Pitts

Clay Schoolfield

Debbie Timmermann

Additional Continuing Education

The following board members have completed the additional continuing education requirements:

Dusty Autrey

Adrian Cooper

Kim Kriegel

Judd McCutchen

Ryan Pitts

Clay Schoolfield

Debbie Timmermann

Evaluating Student Academic Performance and Setting Goals:

(Note: This training must be completed every two years)

The following board members have completed the biennial training on evaluating student academic performance and setting goals:

Dusty Autrey

Adrian Cooper

Kim Kriegel

Judd McCutchen

Ryan Pitts

Clay Schoolfield

Debbie Timmermann

Identifying and Reporting Abuse, Trafficking, and Other Maltreatment of Children

The following board members have completed the biennial training on identifying and reporting abuse and trafficking:

Dusty Autrey

Adrian Cooper

Kim Kriegel

Judd McCutchen

Ryan Pitts

Clay Schoolfield

Debbie Timmermann

School Safety

The following board members have completed the biennial training on school safety:

Dusty Autrey

Adrian Cooper

Kim Kriegel

Judd McCutchen

Ryan Pitts

Clay Schoolfield

Debbie Timmermann

Exceeding Required Continuing Education

Board Member **Dusty Autrey** exceeded the required amount of continuing education training by 6 additional hours.

Board Member **Adrian Cooper** exceeded the required amount of continuing education training by 6 additional hours.

Board Member **Kim Kriegel** exceeded the required amount of continuing education training by 15.5 additional hours.

Board Member **Judd McCutchen** exceeded the required amount of continuing education training by 6 additional hours.

Board Member **Ryan Pitts** exceeded the required amount of continuing education training by 6 additional hours.

Board Member **Clay Schoolfield** exceeded the required amount of continuing education training by 6 additional hours.

Board Member **Debbie Timmermann** exceeded the required amount of continuing education training by 8.5 additional hours.

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Brian Blackwell

Subject: Mentors Care **Related Page(s)** N/A

**Report
Agenda Item**

EXECUTIVE SUMMARY:

Mentors Care will be presenting the yearly progress update on the program at WHS.

ATTACHMENTS:

Slideshow

		BOARD PRIORITY GOALS
X	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
	Priority #4	Financial Integrity

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Andy Reeves

Subject: Report Regarding Maintenance Department Work Orders **Related Page(s)** 3



EXECUTIVE SUMMARY:

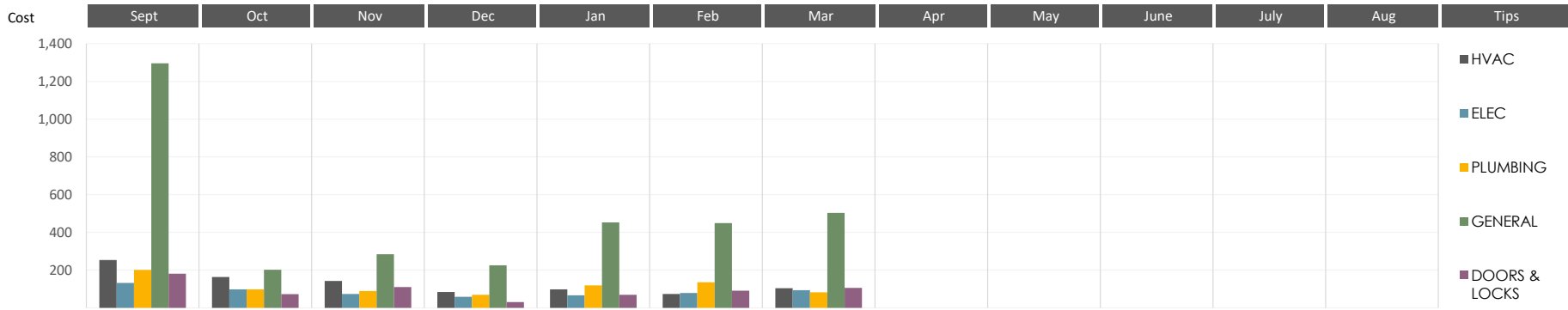
Informational report on the maintenance department’s work orders for the month of March 2026.

ATTACHMENTS:

Monthly work order report

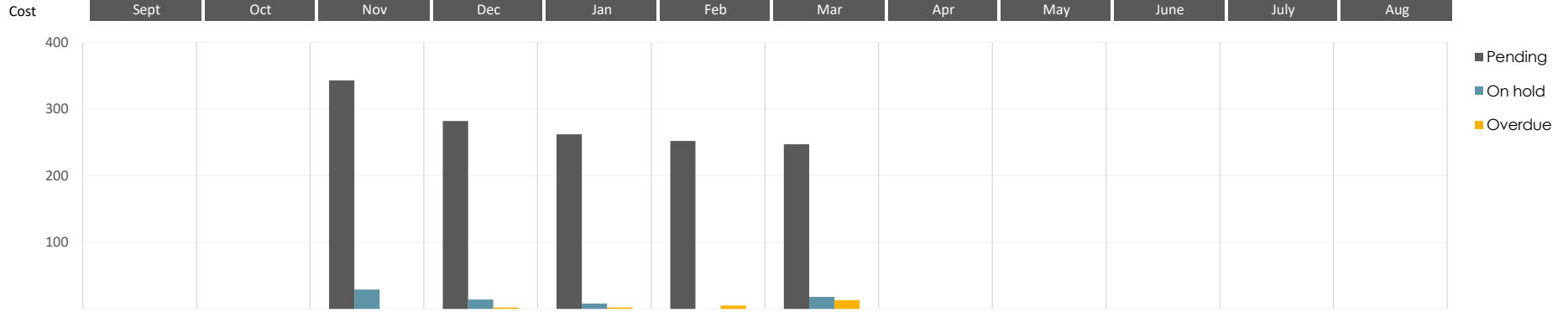
		BOARD PRIORITY GOALS
X	Priority #1	Student Growth
X	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

WISD YEARLY COMPLETE WORK ORDER REPORT



Electric	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Total	Trend
HVAC	254	164	143	84	98	74	104							
ELEC	132	98	74	59	67	79	94							
PLUMBING	201	98	89	69	119	136	82							
GENERAL	1,296	202	284	226	453	449	503							
DOORS & LOCKS	181	73	110	31	69	91	106							
Total	2,064	635	700	469	806	829	889	0	0	0	0	0	6,392	

WISD YEARLY OUTSTANDING WORK ORDER REPORT



Electric	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Trend
Pending	na	na	343	282	262	252	247						
On hold	na	na	29	14	8	0	18						
Overdue	na	na	0	2	2	5	13						
Total	0	0	372	298	272	257	278	0	0	0	0	0	

Pending WO's are request not yet completed.

On hold work orders are request that we are waiting on parts can not yet be completed due to certain circumstances.

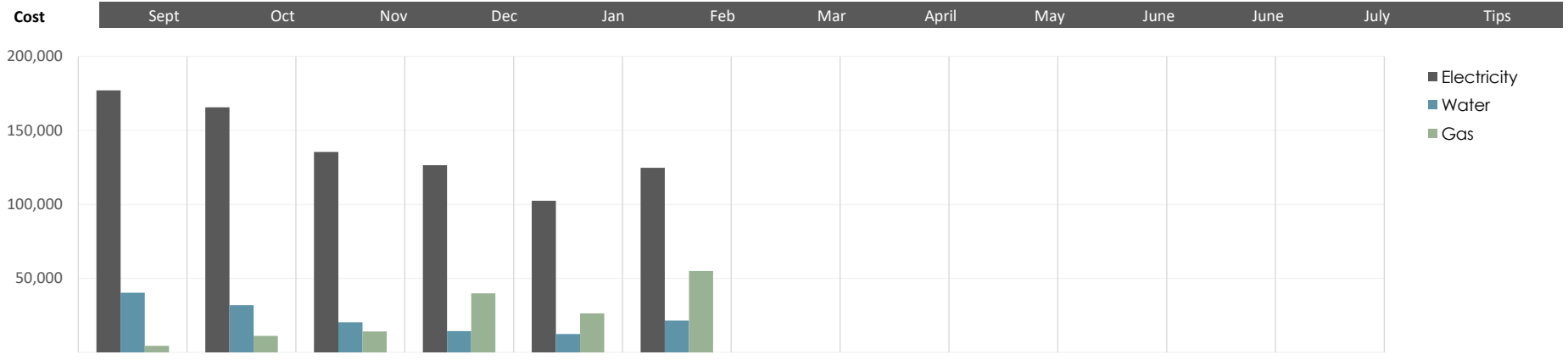
Overdue WO's are request that have exceeded the 10 day limit per our Departmental Balanced Scorecard.

This is a screenshot at the time the WO report is due. This is not a count of work orders completed per month. Please see completed work orders page.

March 2026 WORK ORDER REPORT

Campus	HVAC	Elec	Plumbing	General	Doors & Locks	Total
Challenge/AEP	0	0	0	11	1	12
Clift	0	0	6	2	1	9
Coleman JH	7	6	7	11	4	35
Dunaway	10	7	4	12	31	64
Felty	28	11	2	9	6	56
Finley JH	1	2	13	5	2	23
Global High	9	2	1	7	2	21
Howard JH	5	5	4	11	0	25
Marvin	4	2	5	5	1	17
Northside	1	2	2	9	12	26
Ray	4	1	2	14	14	35
Shackelford	2	1	1	14	5	23
Simpson	2	5	2	3	2	14
Turner Pre-K	0	5	3	6	2	16
Wedgeworth	3	12	2	8	1	26
WHS	15	20	13	19	16	83
Wilemon	9	1	3	8	2	23
Misc.	4	12	12	349	4	381
Total Count	104	94	82	503	106	889

New District Utility Cost Report 2025-2026



Utility Cost	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Total	Trend
Electricity	\$176,996.23	\$165,568.06	\$135,428.13	\$126,495.12	\$102,476.72	\$124,747.65							\$831,711.91	
Water	\$40,240.47	\$31,930.62	\$20,414.29	\$14,398.81	\$12,419.97	\$21,446.16							\$140,850.32	
Gas	\$4,455.93	\$11,115.70	\$14,164.96	\$39,911.65	\$26,336.96	\$54,973.34							\$150,958.54	
Total Cost													#####	

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Sean Cagle

Subject: Cumulative Attendance, Discipline, Drug Offenses, Drug Testing, and Usage of Drug Dog Metal Detector Report **Related Page(s)** 8



EXECUTIVE SUMMARY:

Informational reports regarding student attendance, student discipline and student drug offenses for August 13 – March 27, 2026.

ATTACHMENTS:

April 2026 Meeting Reports

BOARD PRIORITY GOALS		
X	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
	Priority #4	Financial Integrity

Discipline Data for WISD (02/21/2026 – 03/27/2026)

The discipline breakdown for Waxahachie ISD for the time period listed above shows discipline assignment trends for students in the district.

DAEP Placements (59):

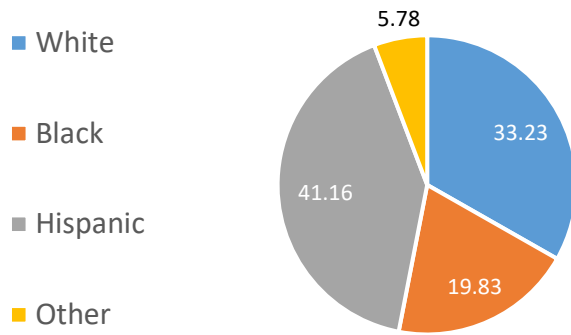
- **1** Prohibited Weapon (**14**) *Mandatory Expulsion Placement*
- **24** Violation of Student Code Conduct (**21**) *Discretionary DAEP Placement*
- **2** Terroristic threat involving a public school (**26**) *Mandatory DAEP Placement*
- **1** Sexual assault or aggravated sexual assault against non-school district employee or volunteer (**32**) *Mandatory Expulsion Placement*
- **15** Fighting/Mutual Combat (**41**) *Discretionary DAEP Placement*
- **2** Serious misbehavior while placed in a DAEP (**59**) *Discretionary Expulsion Placement*
- **1** Certain bullying behavior (**61**) *Discretionary Expulsion Placement*
- **13** Possessed, sold, gave, used, delivered, or under the influence of Marihuana or Tetrahydrocannabinol (**62**) *Mandatory DAEP Placement*

ISS/OSS Placements (583):

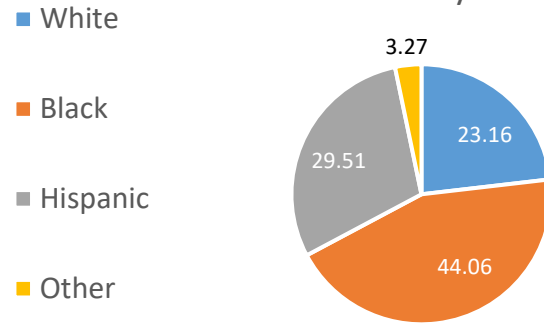
- There were **488** ISS assignments (both full and partial days) for date window. Some of these were multiple day assignments.
- There were **95** OSS assignments (both full and partial days) for date window. Some of these were multiple day assignments.

Charting Discipline for WISD:

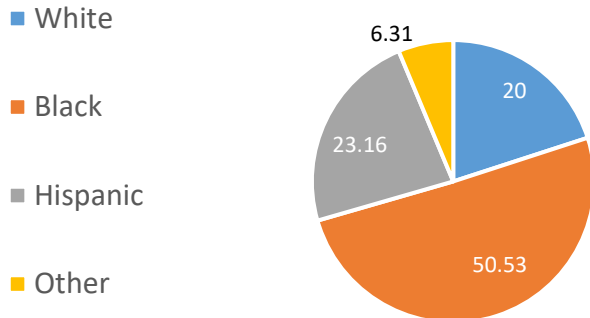
Enrollment % By Ethnicity (11,181 Total)



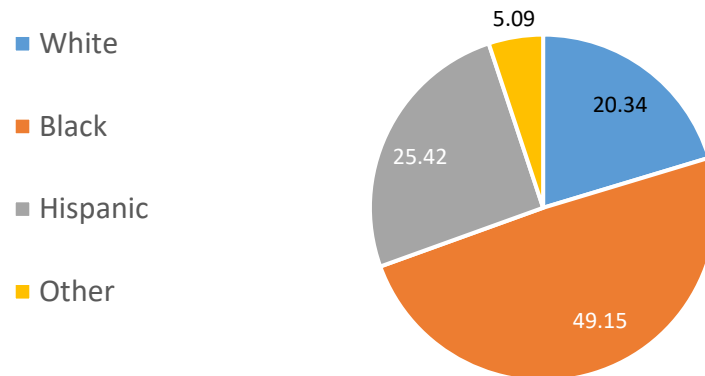
ISS Placements (488 Total)
Ethnicity %



OSS Placements (95 Total)
Ethnicity %



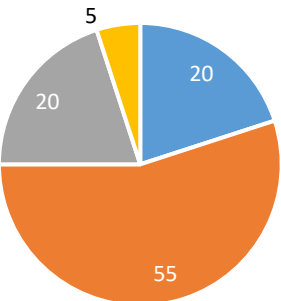
DAEP Placements (59 Total)
Ethnicity %



DAEP Mandatory Placements (20 Total)

Ethnicity %

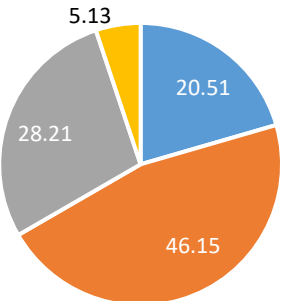
- White
- Black
- Hispanic
- Other



DAEP Discretionary Placements (39 Total)

Ethnicity %

- White
- Black
- Hispanic
- Other

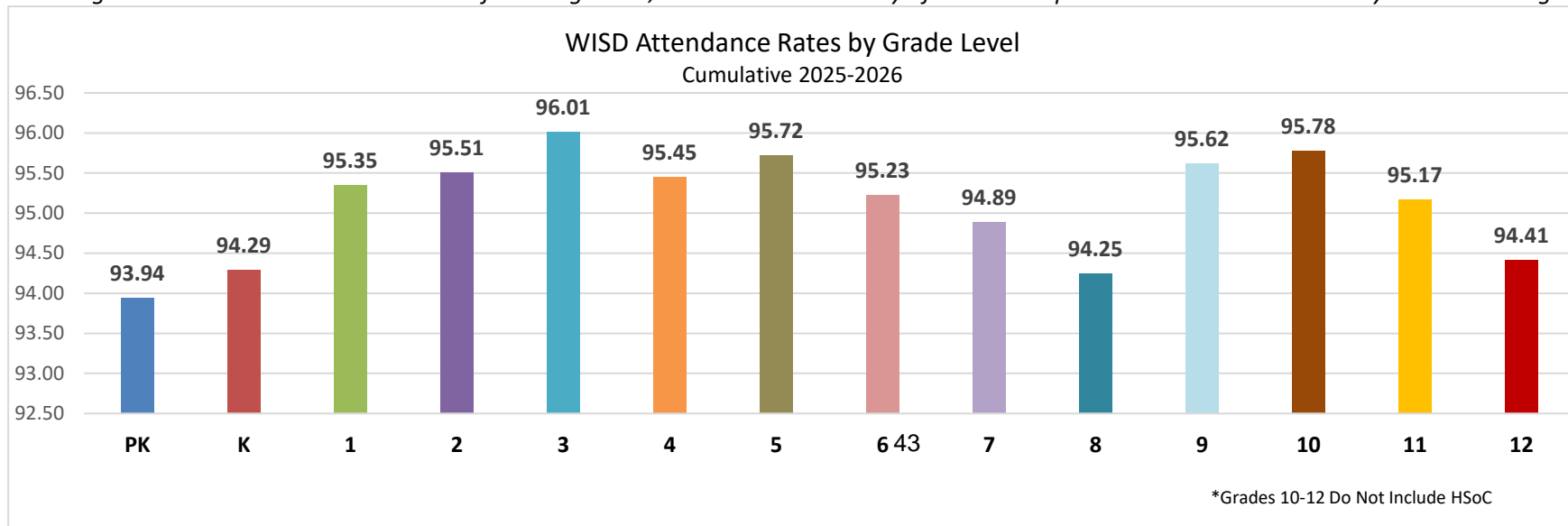


WAXAHACHIE ISD Cumulative 2025-2026 Attendance Report

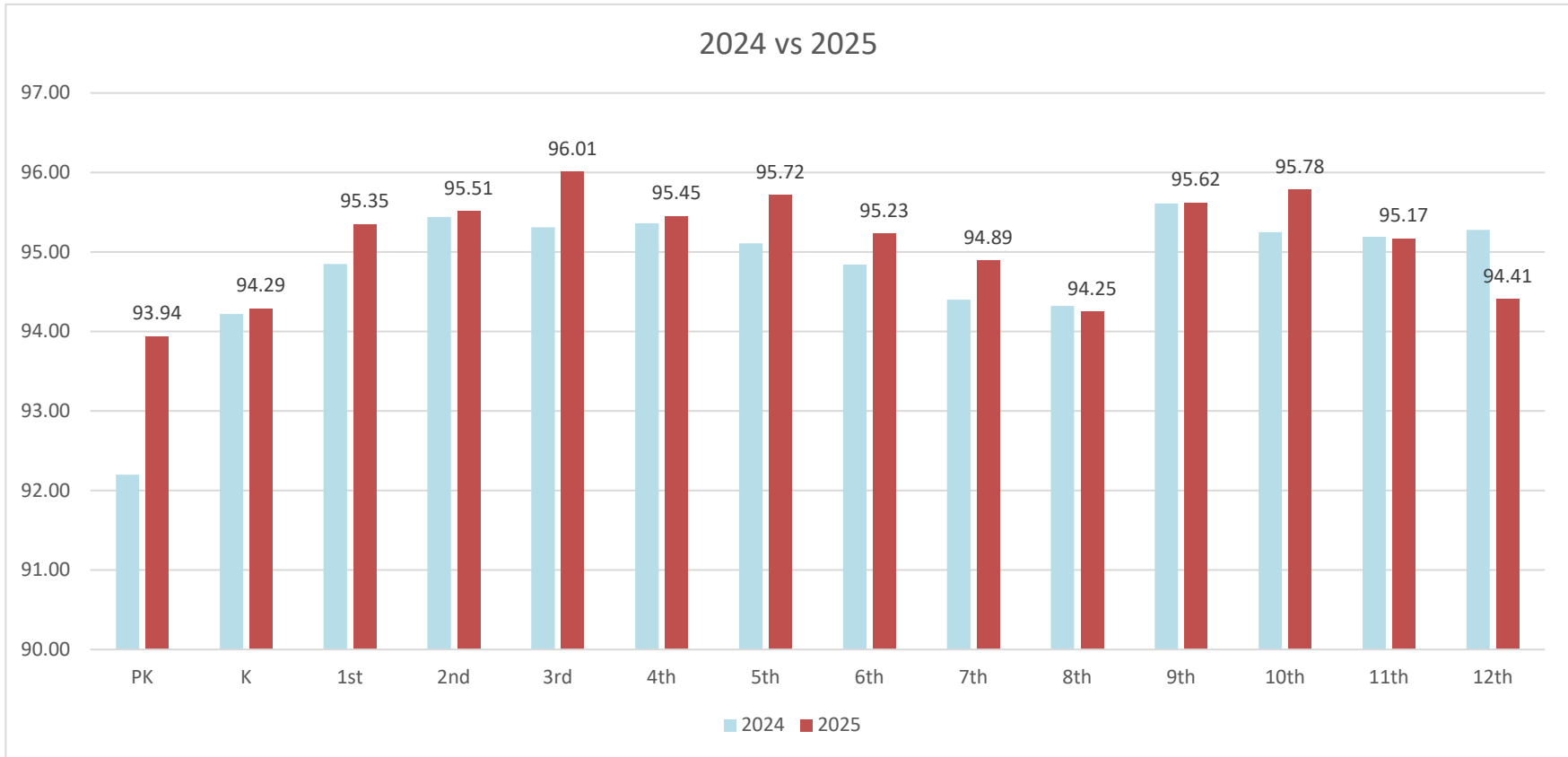
	8/13-8/22	8/13-9/26	8/13-10/24	8/13-11/21	8/13-12/12	8/13-1/23	8/13-2/20	8/13-3/27	April	May	
Waxahachie High School	96.28%	94.80%	94.74%	94.53%	94.40%	94.16%	94.07%	93.89%			
High School of Choice	91.54%	92.78%	91.62%	92.16%	91.82%	92.18%	92.46%	92.55%			
Global High School	98.84%	97.76%	97.57%	97.35%	97.24%	96.78%	96.69%	96.66%			
Coleman Jr. High	97.46%	96.27%	95.97%	95.72%	95.65%	95.05%	94.68%	94.69%			
Finley Jr. High	96.89%	95.86%	95.63%	95.41%	95.19%	94.58%	94.55%	94.53%			
Howard Jr. High	97.59%	96.51%	96.13%	95.96%	95.84%	95.47%	95.26%	95.11%			
Clift Elementary	97.42%	95.71%	95.47%	95.27%	95.16%	94.85%	94.60%	94.41%			
Dunaway Elementary	96.33%	96.29%	96.14%	95.94%	95.72%	95.38%	95.44%	95.35%			
Felty Elementary	98.05%	97.12%	96.63%	96.54%	96.43%	96.27%	96.03%	96.07%			
Marvin Elementary	96.85%	95.46%	95.20%	95.15%	94.99%	94.82%	94.38%	94.35%			
Northside Elementary	96.87%	95.89%	95.77%	95.54%	95.42%	95.02%	94.97%	94.99%			
Ray Elementary	96.80%	96.53%	96.45%	96.21%	96.07%	95.76%	95.70%	95.57%			
Shackelford Elementary	97.88%	96.79%	96.72%	96.36%	96.38%	96.13%	95.83%	95.71%			
Simpson Elementary	98.05%	97.28%	96.82%	96.63%	96.56%	96.28%	96.03%	96.00%			
Wedgeworth Elementary	97.25%	96.76%	96.60%	96.31%	96.25%	95.76%	95.76%	95.74%			
Wilemon Elementary	97.96%	97.21%	97.00%	96.83%	96.66%	96.14%	95.80%	94.46%			
Turner PreK	94.71%	94.80%	93.96%	93.97%	93.67%	91.69%	92.92%	93.06%			
				<i>*Highlighted cells indicate a drop in attendance from previous month.</i>							
District ADA:	97.03%	95.97%	95.76%	95.55%	95.42%	95.07%	94.90%	94.83%			

* Total ADA is calculated with different programs/students receiving different weights for attendance.

Percentages are the "Percent in Attendance" from August 13, 2025 to the last Friday of the month prior to the scheduled monthly Board Meeting.



WAXAHACHIE ISD Cumulative 2025-2026 Attendance Report



RANDOM DRUG TESTING – EXTRACURRICULAR SECONDARY STUDENTS

Waxahachie ISD’s most recent round of random drug testing for seventh and eighth grade students involved in extracurricular activities occurred on Tuesday, March 24, 2026. Random drug testing for high school students involved in extracurricular activities occurred on Thursday, March 26, 2026.

WHS was the only high school campus tested due to the testing company not having enough technicians to send to Global on the same day. The total number of students tested at each campus is as follows:

WHS	56 students
Coleman	11 students
Finley	10 students
<u>Howard</u>	<u>11 students</u>
Total	41 students

There were eight positive findings at WHS for marijuana. One of those students was a repeat tester from the previous session due to a positive finding and now shows a decrease in the level of THC so will be considered a negative. Out of the remaining seven students, five were first time positive and two were second time positive. Conferences will be held with the parents and student with the principal and counselor of the students who tested positive at WHS.

USAGE OF DRUG DOGS AND METAL DETECTORS

Metal detectors were utilized at Challenge Academy’s student entrance on Monday, March 2, checking 41 students. There were zero hits.

Metal detectors were utilized at Challenge Academy’s student entrance on Tuesday, March 3, checking 40 students. There were zero hits.

Metal detectors were utilized at Challenge Academy’s student entrance on Wednesday, March 4, checking 37 students. There were zero hits.

Metal detectors were utilized at Challenge Academy’s student entrance on Thursday, March 5, checking 47 students. There were zero hits.

Metal detectors were utilized at Challenge Academy’s student entrance on Friday, March 6, checking 41 students. There were zero hits.

Metal detectors were utilized at Challenge Academy’s student entrance on Tuesday, March 17, checking 45 students. There were zero hits.

Metal detectors were utilized at Challenge Academy’s student entrance on Wednesday, March 18, checking 60 students. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Thursday, March 19, checking 55 students. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Friday, March 20, checking 52 students. There were zero hits.

Metal detectors were utilized at the front student entrance of Howard Junior High on Friday, March 20, checking 101 students. There were 15 hits with zero finds.

Metal detectors were utilized at Challenge Academy's student entrance on Monday, March 23, checking 56 students. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Tuesday, March 24, checking 58 students. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Wednesday, March 25, checking 58 students. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Thursday, March 26, checking 61 students. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Friday, March 27, checking 58 students. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Monday, March 30, checking 55 students. There were zero hits.

Canine narcotics and firearm detection were utilized in multiple classrooms at Howard Junior High on Monday, March 30. There were four hits with zero finds.

Canine narcotics and firearm detection were utilized in multiple classrooms at Finley Junior High on Monday, March 30. There were four hits with zero finds.

Canine narcotics and firearm detection were used in conjunction with metal detectors in multiple classrooms at Coleman Junior High on Monday, March 30. There were zero hits.

Canine narcotics and firearm detection were utilized in the CTE locker areas as well as multiple classrooms at Waxahachie High School on Monday, March 30. There were six hits with one find being prescription narcotic medication.

Canine narcotics and firearm detection were utilized in multiple classrooms at Global High School on Monday, March 30. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Tuesday, March 31, checking 55 students. There were zero hits.

WAXAHACHIE ISD

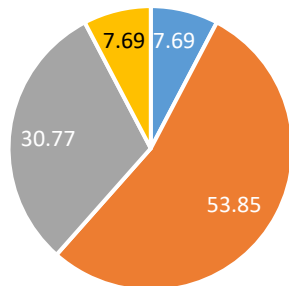
STUDENT DRUG OFFENSES

2025-26 School Year

CAMPUS	8/13-8/22	8/23-9/26	9/29-10/24	10/28-11/21	11/22-12/12	12/13-1/23	1/24-2/20	2/21-3/27	APR	MAY
WHS	5	8	7	12	5	4	8	9		
HSOC	0	2	1	1	0	0	0	0		
Global	0	0	0	0	0	0	0	0		
Coleman	0	3	1	0	0	2	0	0		
Finley	0	1	0	0	0	2	2	1		
Howard	0	0	0	0	0	1	0	3		
Total	5	14	9	13	5	9	10	13		

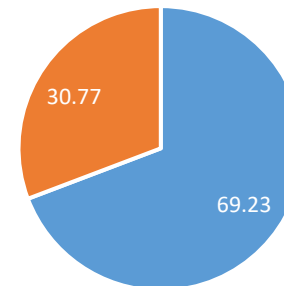
Current Drug Offenses (13 Total)
Ethnicity %

- White
- Black
- Hispanic
- Other



Current Drug Offenses (13 Total)
Gender %

- Male
- Female



**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Ryan Ward

Subject: Transportation Update **Related Page(s)** 21



EXECUTIVE SUMMARY:

Informational update for the Transportation department.

ATTACHMENTS:

Report

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

Waxahachie ISD Transportation Accountability Update



March 2026 Report

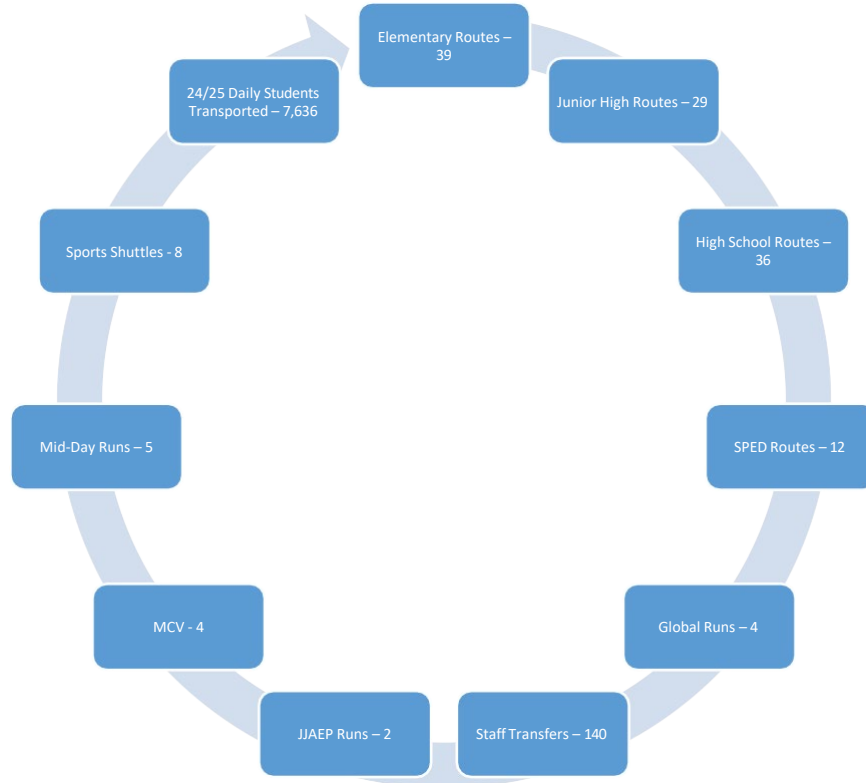


WAXAHACHIE ISD TRANSPORTATION

By the Numbers



Routes

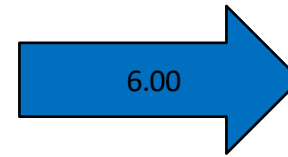


Fleet Size

- Full Size Diesel Buses – 55
- SPED Diesel Buses – 14
- District White Fleet – 64
 - Bookmobile – 1
 - CTE – 2
 - Food Services – 3
 - Grounds – 8
 - Maintenance – 25
 - Security – 8
 - Technology – 2
 - Transportation – 9
 - Warehouse – 3
 - SPED – 2
 - Highschool - 1
- Trailers/Off-Road/Misc. – 22

Total – 152

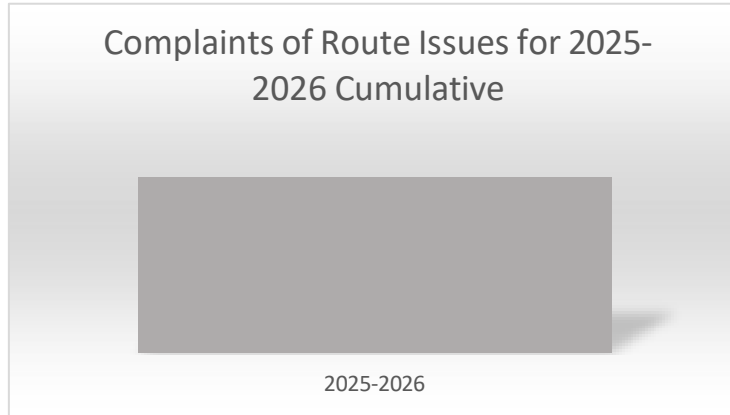
Transportation



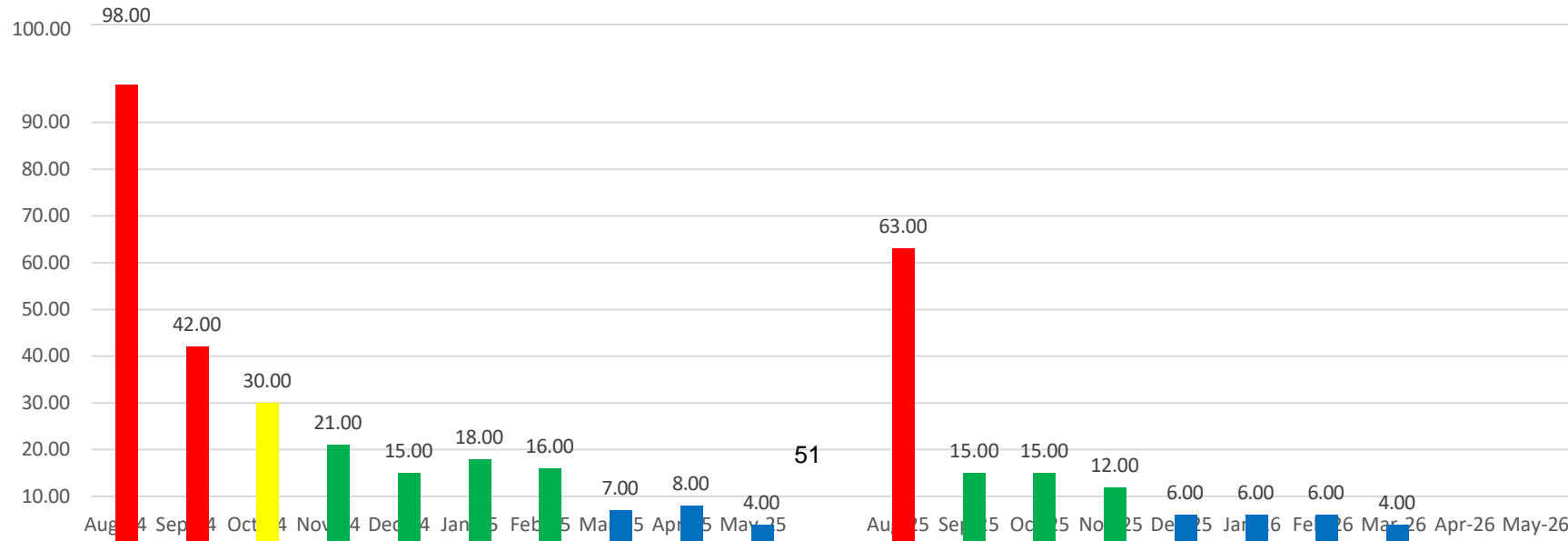
	Below Goal
	At Goal
	Near Goal
	Above Goal
	No Data

	<12
	12-24
	24 - 36
	>36

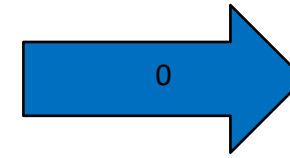
2.1 Complaints of Route Issues



Complaints of Route Issues



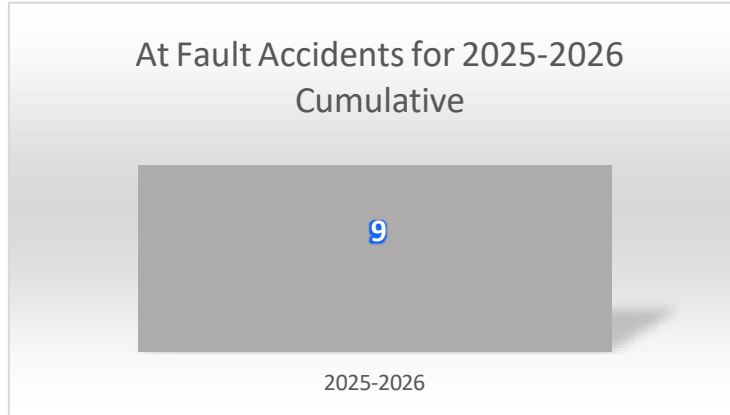
Transportation



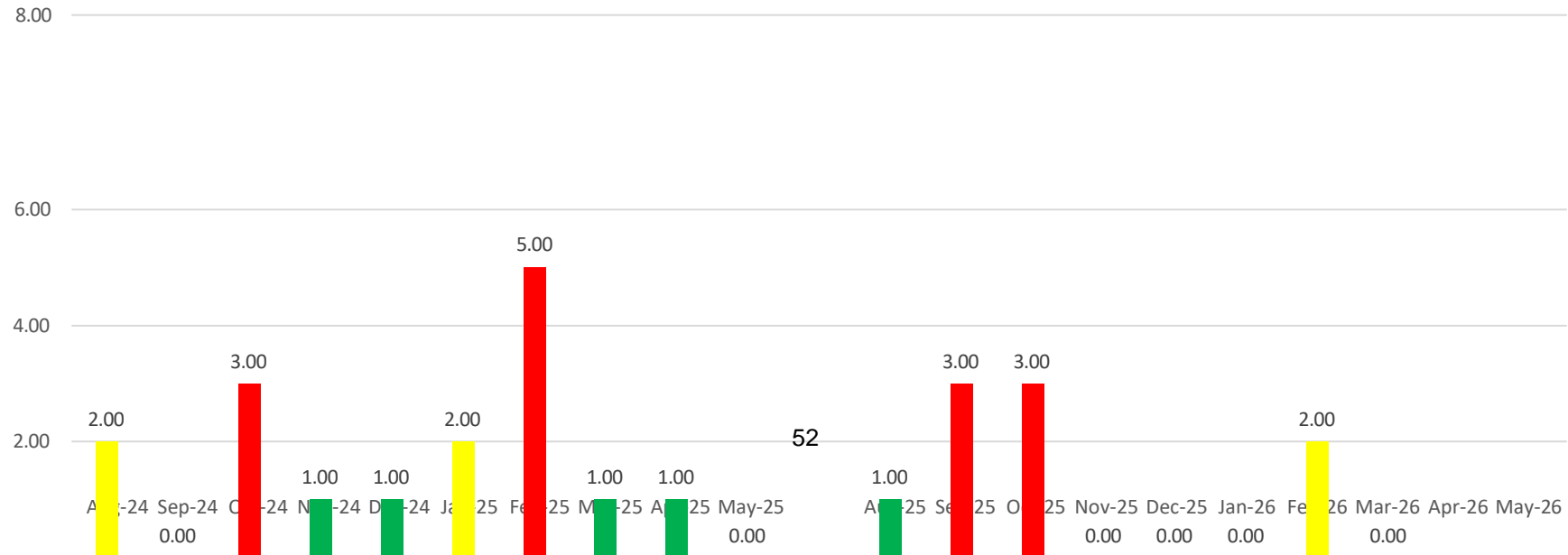
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	At Goal
	Near Goal
	Above Goal
	No Data

	0
	1
	2
	>2

3.1 At Fault Accidents

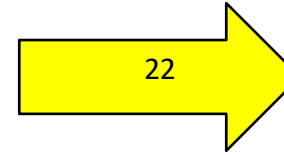


At Fault Accidents



Transportation

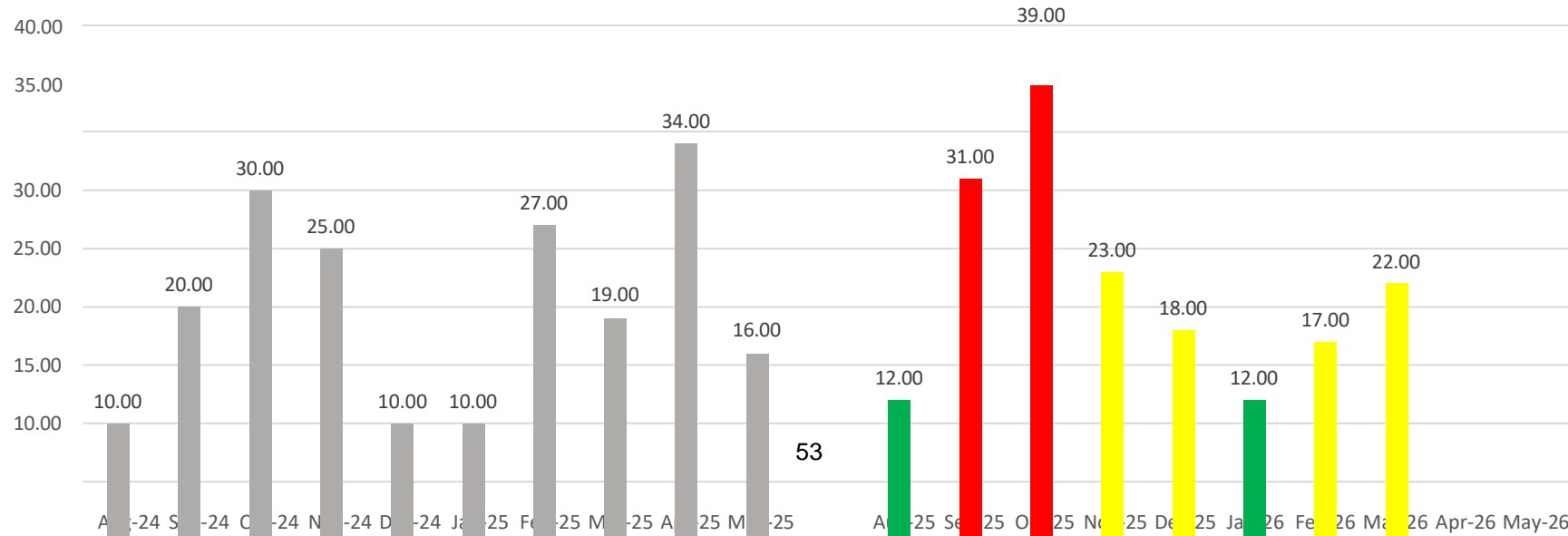
3.2 Video Investigation



	Below Goal
	At Goal
	Near Goal
	Above Goal
	No Data

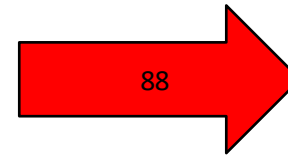
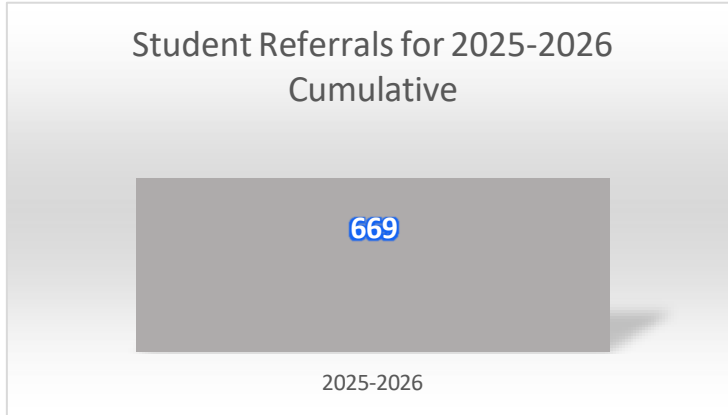
	<8
	8 - 16
	17 - 24
	>24

Video Investigation



Transportation

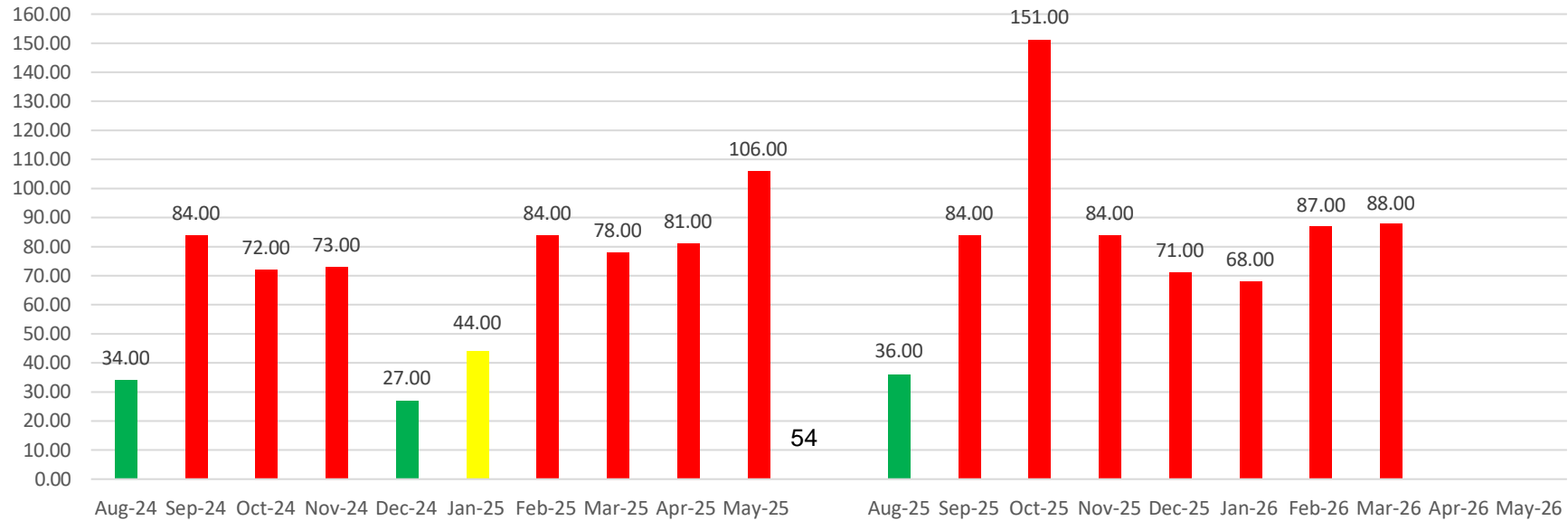
4.1 Student Referrals



	Below Goal
	At Goal
	Near Goal
	Above Goal
	No Data

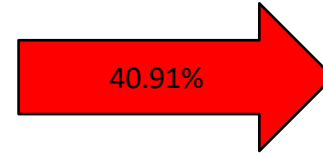
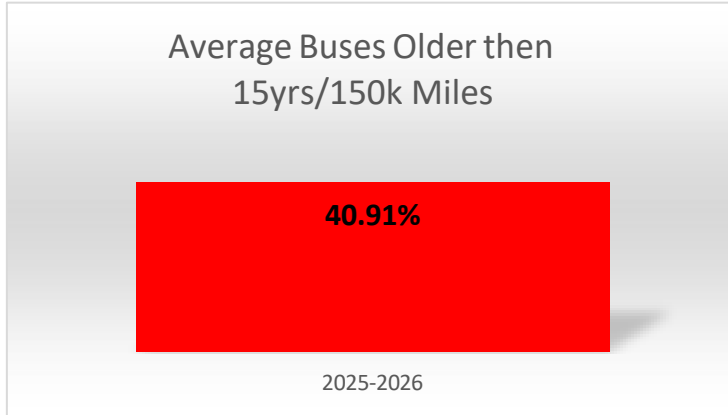
	<20
	20 - 40
	40 - 60
	>60

Student Referrals



Transportation

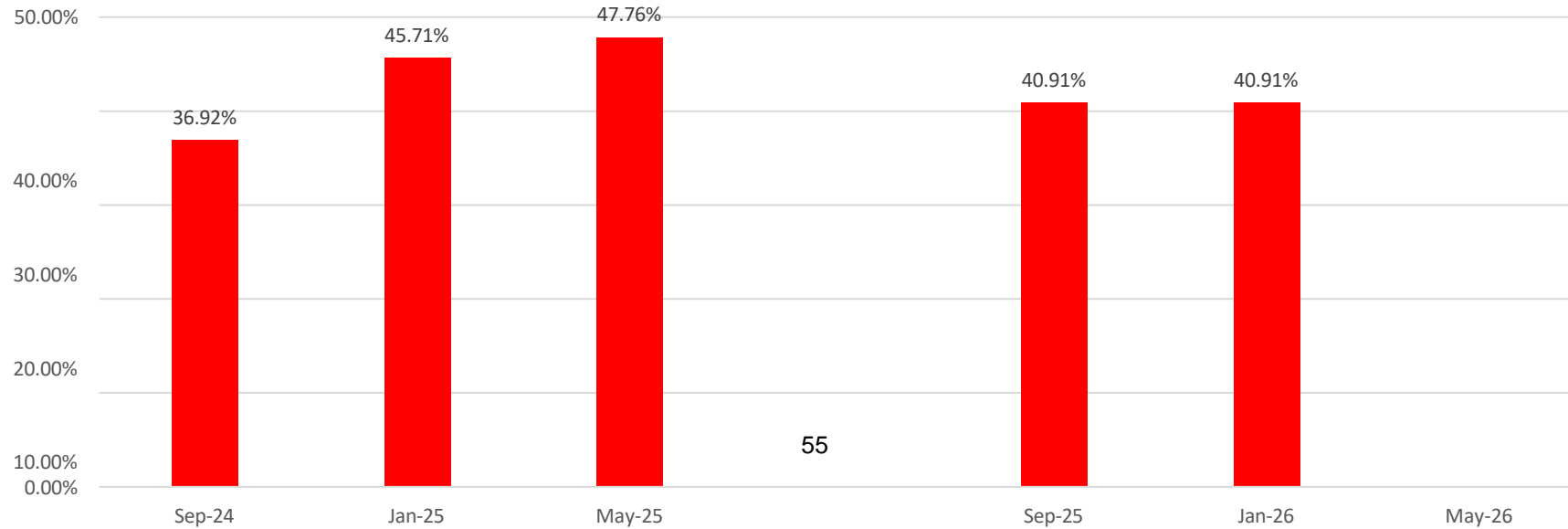
5.1 Buses Older than 15yrs/150k Miles



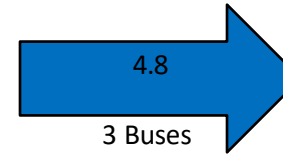
	Below Goal
	At Goal
	Near Goal
	Above Goal
	No Data

	<12%
	12%-18%
	18%-25%
	>25%

Buses Older than 15yrs/150k Miles



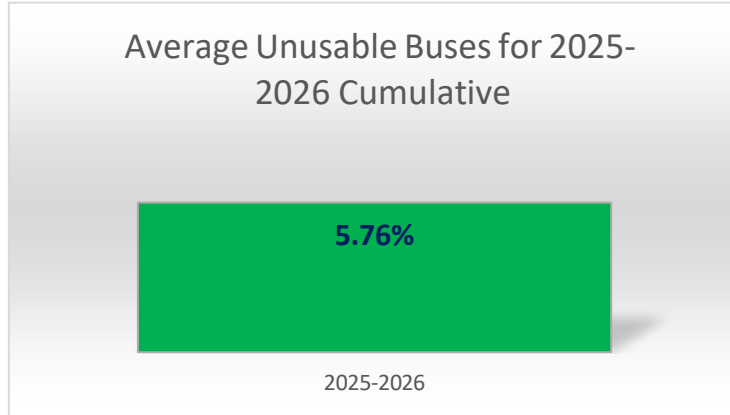
Transportation



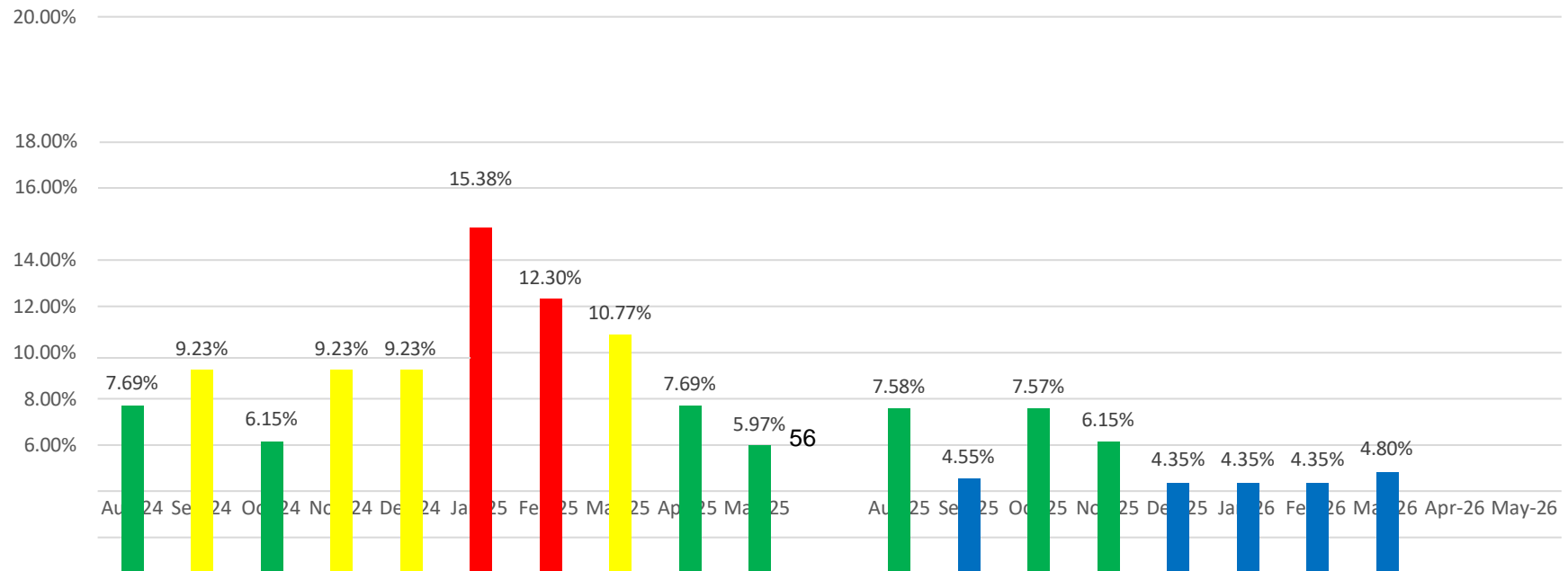
	Below Goal
	At Goal
	Near Goal
	Above Goal
	No Data

	< 5 %
	5-8%
	9-12%
	>12%

5.2 Average Unusable Buses

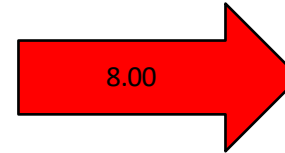
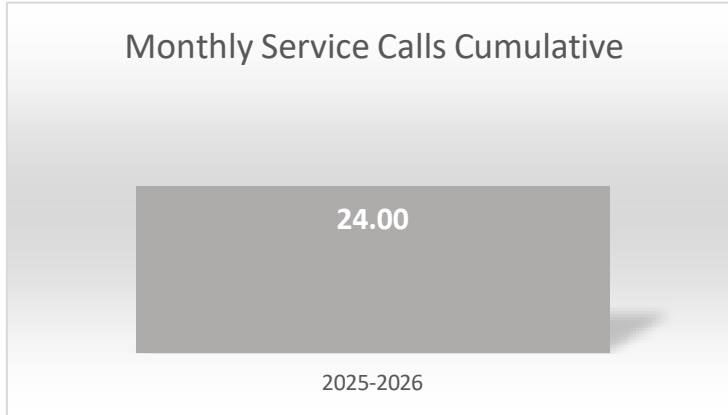


Average Monthly Unusable Buses



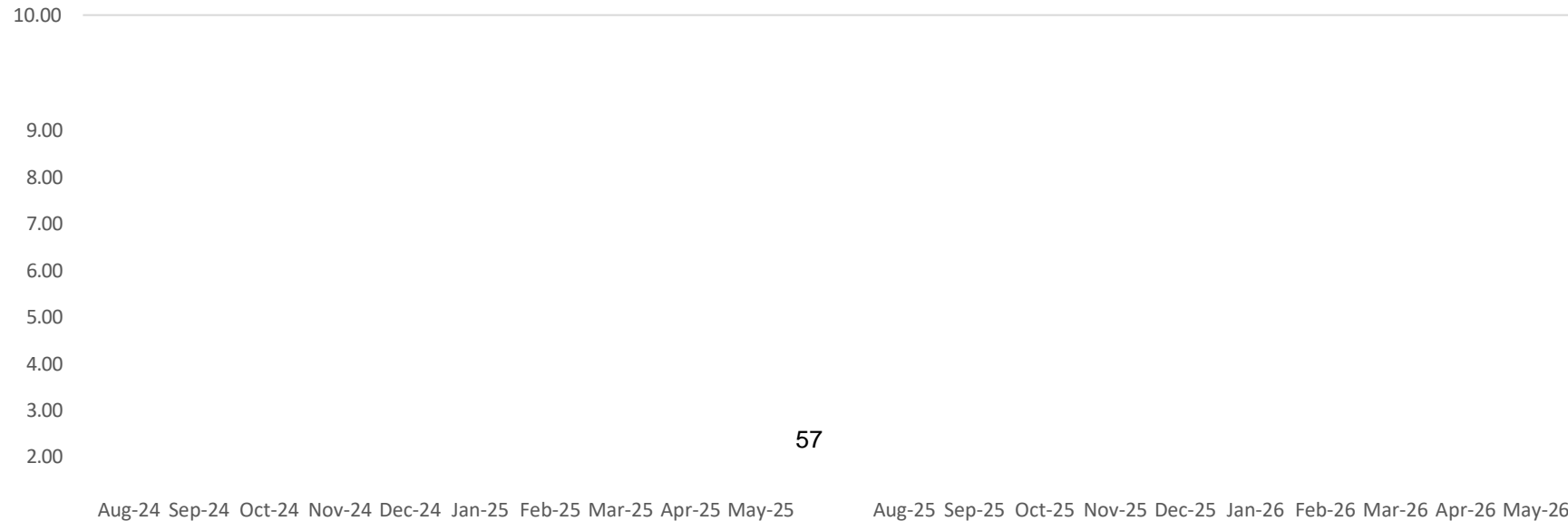
Transportation

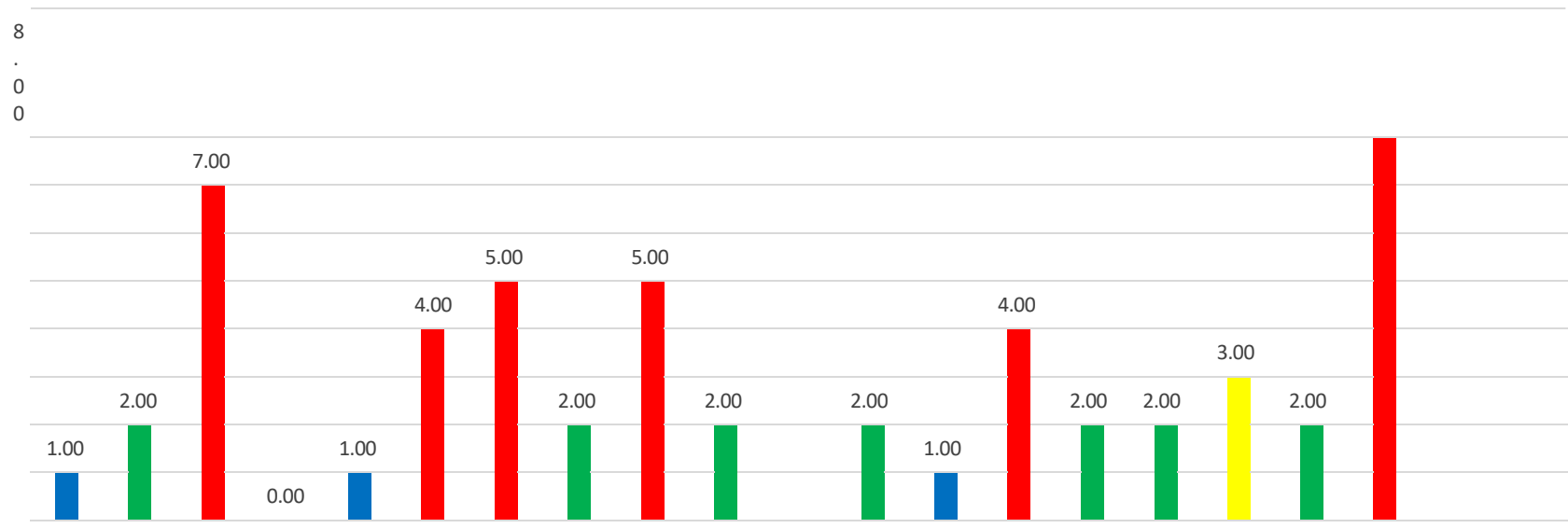
5.3 Monthly Service Calls



	Below Goal		<2
	At Goal		2
	Near Goal		3
	Above Goal		>3
	No Data		

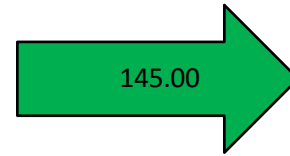
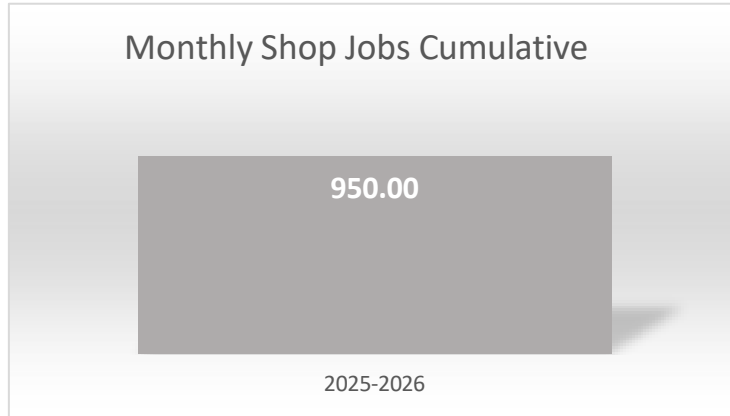
Monthly Service Calls





Transportation

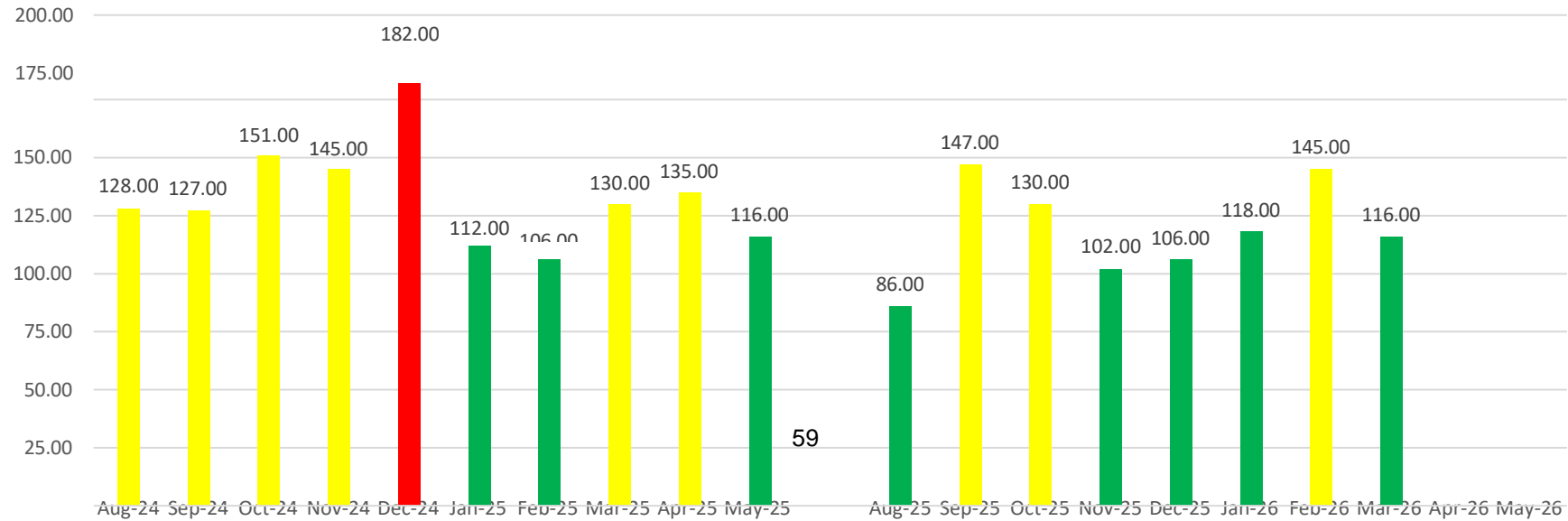
5.4 Monthly Shop Jobs Completed



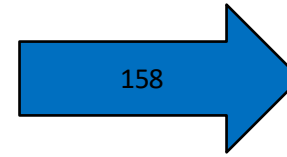
	Below Goal
	At Goal
	Near Goal
	Above Goal
	No Data

	<75
	75 - 125
	126 - 175
	>175

Monthly Shop Jobs Completed



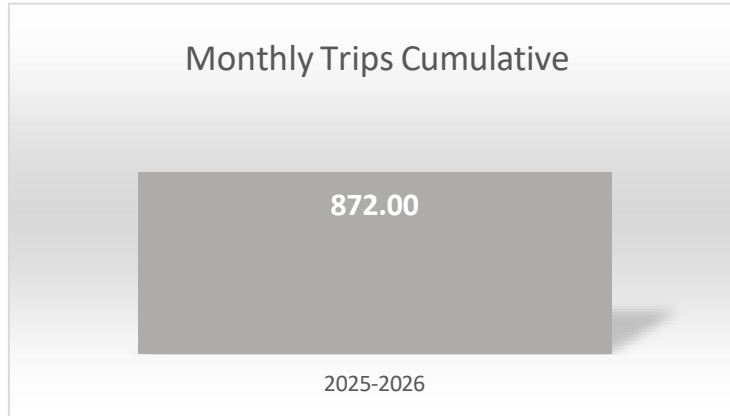
Transportation



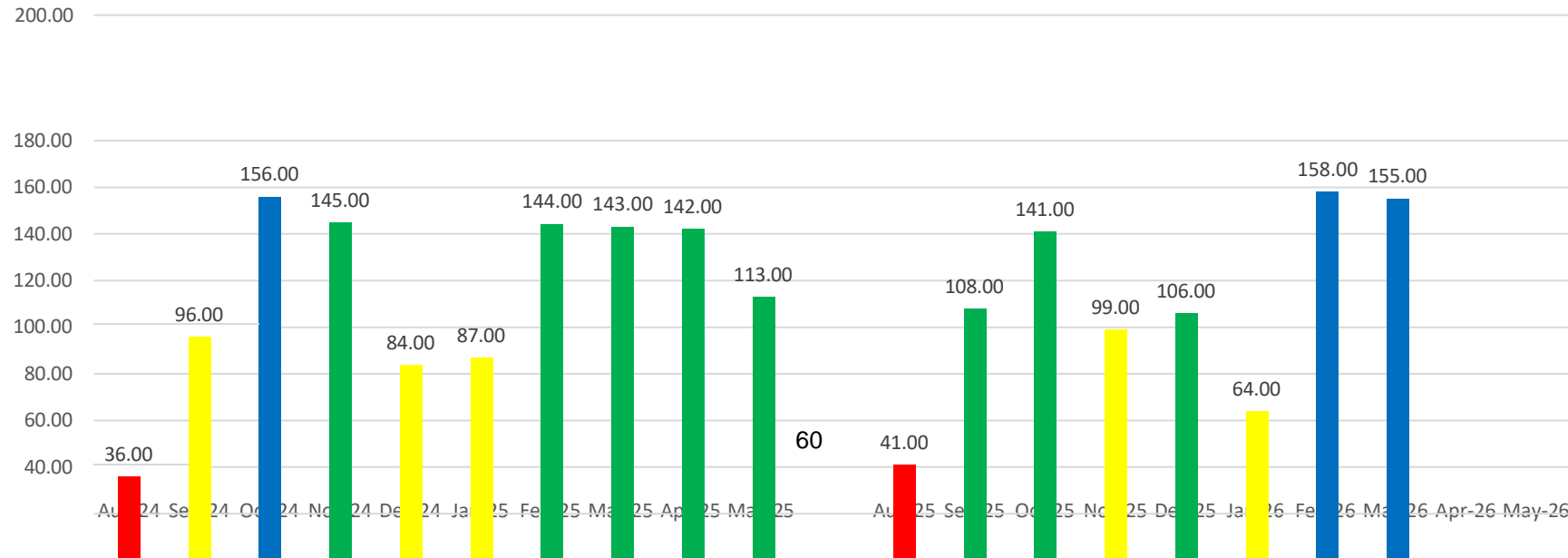
	Above Goal
	At Goal
	Near Goal
	Below Goal
	No Data

	>150
	100 - 150
	50 - 100
	<50

6.1 Monthly Trips

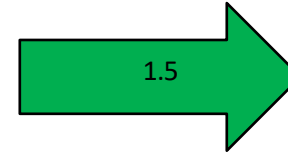
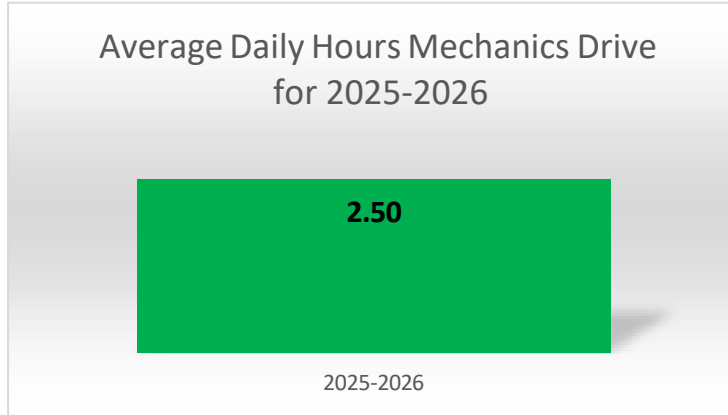


Monthly Trips



Transportation

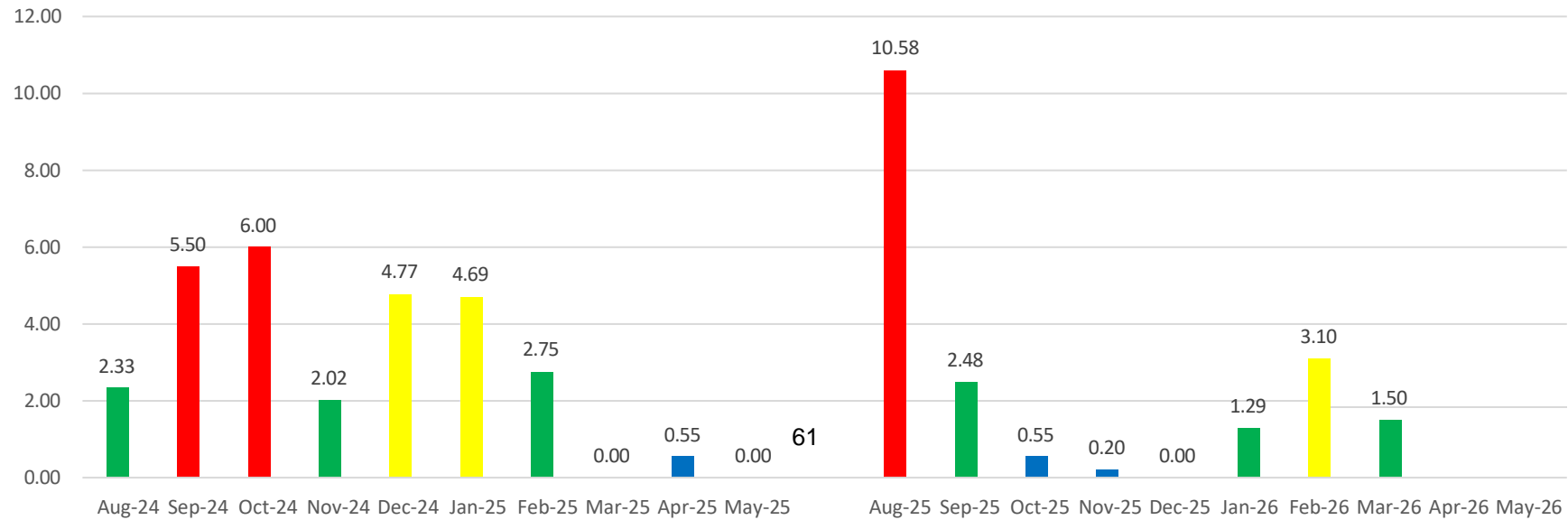
7.1 Number of Daily Hours Mechanics Have to Drive Routes



	Below Goal
	At Goal
	Near Goal
	Above Goal
	No Data

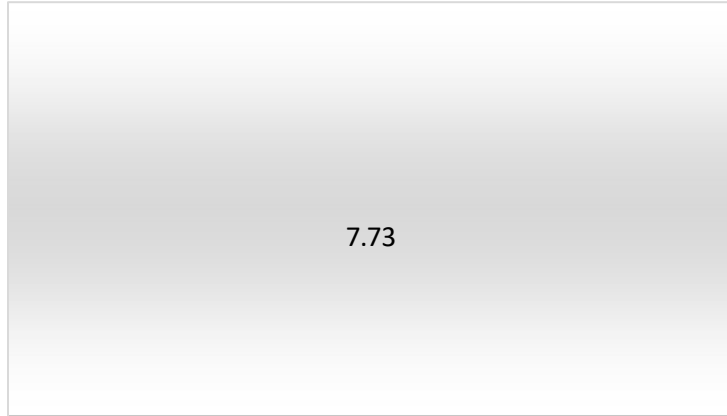
	<1
	1-3
	3-5
	>5

Average Daily Hours Mechanics Drive



Transportation

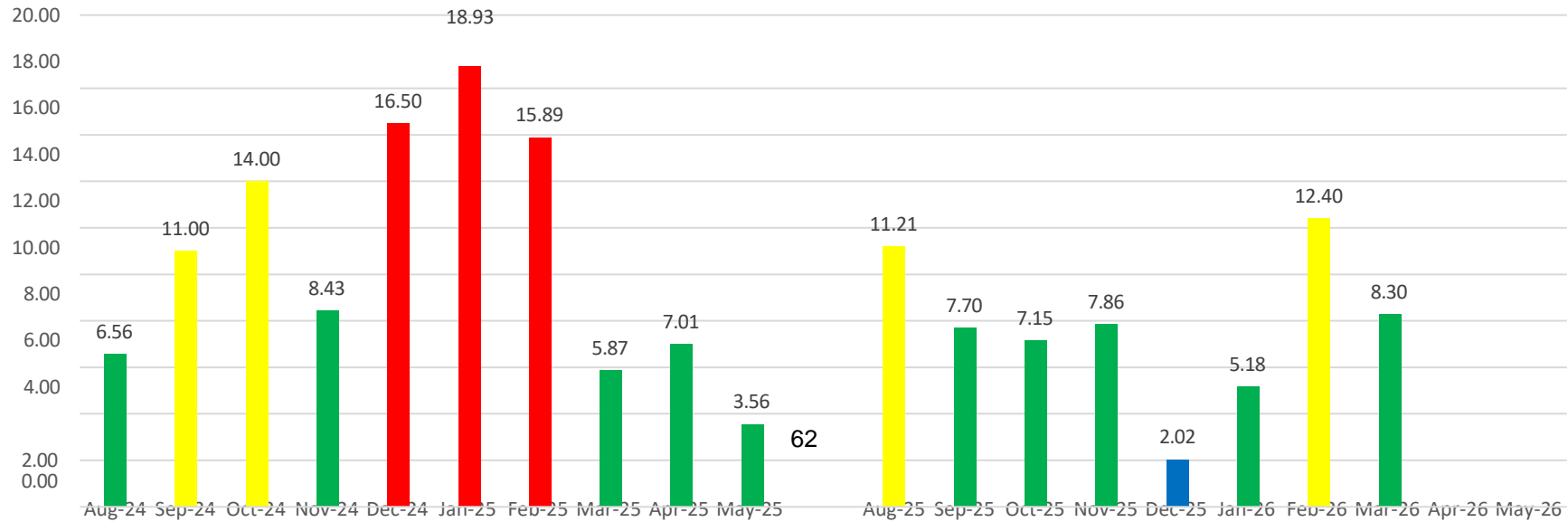
7.2 Number of Daily Hours Non-Route Staff Have to Drive Routes



	Below Goal
	At Goal
	Near Goal
	Above Goal
	No Data

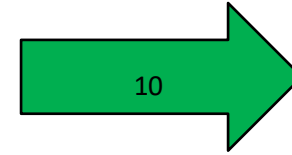
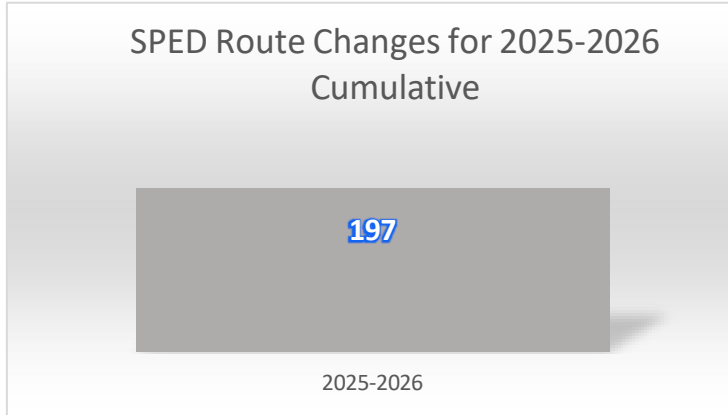
	<3
	3-8
	9-15
	>15

Average Daily Hours Non-Route Staff Drive



Transportation

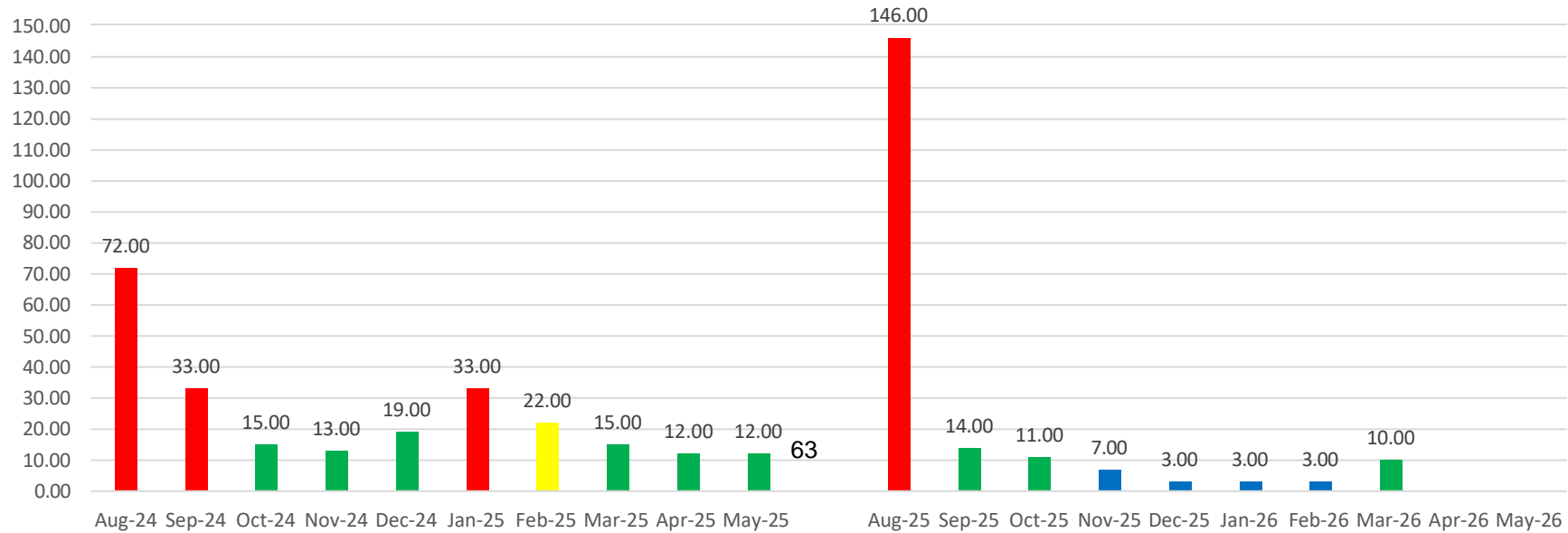
8.1 SPED Route Changes



	Below Goal
	At Goal
	Near Goal
	Above Goal
	No Data

	<10
	10 - 20
	21 - 30
	>30

SPED Route Changes



Waxahachie Independent School District
BOARD OF TRUSTEES

Date: March 13, 2026 **Presented By:** Theresa Burkhalter

Subject: New Hires and Resignations **Related Page(s)** Memorandum



EXECUTIVE SUMMARY:

The Human Resources Department has provided an overview of resignations, retirements, and new hires in the past month.

ATTACHMENTS:

Memorandum

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
X	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity



Board Memorandum

Information Item

To: Rebecca McCutchen, Superintendent
From: Theresa Burkhalter, Assistant Superintendent of Human Resources
Date: April 13, 2026
Subject: New Hires

Teacher

- **Teacher, PE** –Felty, Gage Harlan
Mr. Harlan comes to us from Arlington ISD. He has 11 years experience (based on estimated years of service). He holds a bachelor’s degree from the University of Texas, Arlington. He is replacing Robert Acree.
- **Teacher, Bilingual** – Turner Pre-K, Nayeli Cruz
Ms. Cruz is moving from an instructional aide position to a teaching position. She holds a bachelor’s degree from Texas A&M University, Commerce. She is replacing Teresa McGee.



Board Memorandum

Information Item

To: Rebecca McCutchen, Superintendent

From: Theresa Burkhalter, Assistant Superintendent of Human Resources

Date: April 13, 2026

Subject: Resignations

Employee	Resignation	Position	Campus	Reason for Leaving
Kandyce Penny	05-27-2026	Teacher	WHS	Personal
Izac Valenti	05-27-2026	Teacher	Finley	Relocating
Julia Doty	06-04-2026	Librarian	Felty	Retirement
Jason Venable	06-11-2026	Teacher/Coach	WHS	Retirement
Christopher Walker	06-11-2026	Assistant Principal	Clift	Personal
Rebecca Edelman	03-26-2026	Nurse	Clift	Personal
Ashley Cunningham	05-27-2026	Teacher	Marvin	Personal
Lisa Ingram	05-27-2026	Teacher	Clift	Personal
Madison Clasemann	05-27-2026	Teacher	Clift	Exploring other opportunities
Brenna Bryan	05-27-2026	Teacher	Clift	Personal
Nathan Gonzalez	03-27-2026	Teacher	WHS	Accepted position in higher education
Jessica Wilkerson	06-03-2026	Social Worker	TLI	Relocating
Tracy Terry	05-27-2026	Teacher	Coleman	Personal
Quiania Mccallum	05-27-2026	Teacher	Clift	Personal
Tytianna Lewis	04-01-2026	Teacher	Howard	Personal
Cierra Ratliff	05-27-2026	Teacher	Clift	Personal
Grace Nguyen	05-27-2026	Teacher	Clift	Personal
Jessica Phillips	04-10-2026	Teacher	Clift	Personal
Katelyn Rowton	05-27-2026	Teacher	Ray	Personal
Regan Lopez	05-27-2026	Teacher	Clift	Personal
Jana Renfro	05-27-2026	Teacher	Howard	Retirement

Waxahachie Independent School District
BOARD OF TRUSTEES

Date: April 13, 2026 **Presented By:** Theresa Burkhalter

Subject: Teacher/Professional Contracts **Related Page(s)** 36



EXECUTIVE SUMMARY:

The Human Resources Department has provided teacher and professional contract renewals as presented.

ATTACHMENTS:

Memorandum

		BOARD PRIORITY GOALS
X	Priority #1	Student Growth
X	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

Non Certified Term 26-27

Employee ID	Last Name, First Name	Title	Month
723794	Hooks, Jeffrey	Non-Certified Professional	11
547654	Klis, Mark	Non-Certified Professional	12
876845	Rawls, Michael	Non-Certified Professional	12
871582	Ridlehuber, Lyssa	Non-Certified Professional	12
631115	Saenz, Eli	Non-Certified Professional	12
685399	Sauceda, Caitlin	Non-Certified Professional	12
536396	Trull, Ami	Non-Certified Professional	12
772244	Valles Ruthe	Non-Certified Professional	12

Probationary Non Certified 26-27

Employee ID	Last Name, First Name	Title	Month
491124	Baldwin, Grant	Non Certified Teacher	10
691568	Bennett, Jack	Non Certified Teacher	10
681682	Berry,Victoria	Non Certified Teacher	10
872766	Bueno, Jennifer	Non Certified Teacher	10
837542	Burleson, Devin	Non Certified Teacher	10
635275	Cain, John	Non Certified Teacher	10
885124	Camacho,Natalie	Non Certified Teacher	10
849216	Crisp, Brandon	Non Certified Teacher	10
578779	Cruz, Juan	Non Certified Teacher	10
644622	Davila, Dinah	Non Certified Teacher	10
551222	Fry, Ines	Non Certified Teacher	10
318932	Garduno, Ariana	Non Certified Teacher	10

173337	Gilbert, Mayce	Non Certified Teacher	10
682681	Glaab, Nicole	Non Certified Teacher	10
368471	Green, James	Non Certified Teacher	10
923289	Guerrero, Claire	Non Certified Teacher	10
666131	Guillen, Stacy	Non Certified Teacher	10
899369	Henderson, Zennell	Non Certified Teacher	10
733778	Holtz/Gallas, Whitney	Non Certified Teacher	10
787358	Hoover, Jasmine	Non Certified Teacher	10
171587	Houdashelt, Kimberly	Non Certified Teacher	10
295272	James,Brian	Non Certified Teacher	10
282415	Johnson Lakeisha	Non Certified Teacher	10
349423	Kirkpatrick, Emma	Non Certified Teacher	10
339451	Klander,Gracie	Non Certified Teacher	10
887945	Martinez, Rocio	Non Certified Teacher	10
339318	Mendoza, Alexis	Non Certified Teacher	10
938753	Merriweather, Tia	Non Certified Teacher	10
126377	Milton, Lakeda	Non Certified Teacher	10
779245	Ozuna,Ayssa	Non Certified Teacher	10
881114	Palmer, Katie	Non Certified Teacher	10
316834	Patton, Wyatt	Non Certified Teacher	10
835188	Pena (Ibarra), Alyssa	Non Certified Teacher	10
435623	Perkins, Mallory	Non Certified Teacher	10
996461	Price, Leeann	Non Certified Teacher	10
441574	Regalado, April	Non Certified Teacher	10

541164	Schneider, Hannah	Non Certified Teacher	10
549311	Snow, Brooke	Non Certified Teacher	10
849775	Stacy, Lauren	Non Certified Teacher	10
977352	Stewart, Penan	Non Certified Teacher	10
238292	Stringer, Marina	Non Certified Teacher	10
431112	Studt, Katherine	Non Certified Teacher	10
724837	Sylvestor, Molly	Non Certified Teacher	10
667993	Van Meter, Stephanie	Non Certified Teacher	10

Probationary 26-27

Employee ID	Last Name, First Name	Title	Month
631589	Abrego, Margo	Certified Teacher	10
792724	Adame, Georgina	Certified Teacher	10
542321	Allelo, Samuel	Certified Teacher	10
419152	Ambriz, Elizabeth	Certified Teacher	10
362966	Barto, Amelia	Certified Teacher	10
335678	Beauchamp, Guadalupe	Certified Teacher	10
693364	Becerra, Humberto	Certified Teacher	10
966955	Bocanegra, Amy	Certified Teacher	10
188448	Boyd, Logan	Certified Teacher	10
382213	Brand, Deborah	Certified Teacher	10
136296	Buchholz, Standy	Certified Teacher	10
872766	Bueno, Jennifer	Certified Teacher	10
778591	Burkett, Kymberli	Certified Teacher	10
493551	Calhoun, Husher	Certified Teacher	10

131461	Castaneda, Philip	Certified Teacher	10
177374	Cervantes, Alejandra	Certified Teacher	10
742751	Clingan, Katie	Certified Teacher	10
497264	Coe, Esther	Certified Teacher	10
418596	Compton, Katharine	Certified Teacher	10
551493	Cookston, Wyatt	Certified Teacher	10
448713	Courtright, Jaqueline	Certified Teacher	10
932589	Currie, Shelby	Certified Teacher	10
726129	Diaz Deleon, Ivan	Certified Teacher	10
548441	Dower, Erika	Certified Teacher	10
342482	Droste, Amanda	Certified Teacher	10
538217	Dunlap, Morgan	Certified Teacher	10
895429	Estrada, Brittany	Certified Teacher	10
251222	Flores, Danielle	Certified Teacher	10
557973	Foley, Christina	Certified Teacher	10
327125	Franks, Mercedes	Certified Teacher	10
748578	Gatson, Tyra	Certified Teacher	10
123889	Gibson, Kileigh	Certified Teacher	10
445146	Glass, Misty	Certified Teacher	10
757424	Gonzales, Kelly	Certified Teacher	10
258965	Greathouse, Torie	Certified Teacher	10
175784	Green, Griffin	Certified Teacher	10
212595	Guzman, Sierra	Certified Teacher	10
758422	Hall, Carol	Certified Teacher	10

847926	Harding, Jessica	Certified Teacher	10
373146	Harkins, Joelle	Certified Teacher	10
681359	Hernandez, Danielle	Certified Teacher	10
698769	Hernandez, Kyle	Certified Teacher	10
693865	Hernandez, Serena	Certified Teacher	10
514475	Hileman, Meagan	Certified Teacher	10
922874	Hodges, Caleb	Certified Teacher	10
276399	Holloway, Mindi	Certified Teacher	10
287689	Johnson, Jaidyn	Certified Teacher	10
113486	Jones, Brandy	Certified Teacher	10
656222	Jones, Katelyn	Certified Teacher	10
556931	Juhre, Kassedie	Certified Teacher	10
424478	Kirkpatrick, Amber	Certified Nurse	10
583397	Lacy, Brittany	Certified Teacher	10
452939	Lopez Duran, Maritza	Certified Teacher	10
245992	Lujan, Priscilla	Certified Teacher	10
511123	Magras, Erin	Certified Teacher	10
111837	Martin, Makynlie	Certified Teacher	10
119791	Maskevich, Kayli	Certified Teacher	10
159545	Medlock, Blake	Certified Teacher	10
681156	Melvin, Pamela	Certified Teacher	10
967737	Moore, Becky	Certified Teacher	10
652143	Navarro, Maxfield	Certified Teacher	10
337489	Navarro, Zachary	Certified Teacher	10

162167	Neff, Kristin	Certified Teacher	10
969182	Nelson, Caitlin	Certified Teacher	10
298162	Nicodemus, Mikaela	Certified Teacher	10
926841	Nugent, Gracie	Certified Teacher	10
195598	Ortiz, Lyndsey	Certified Counselor	11
131428	Pierce Jarrell, Stephanie	Certified Teacher	10
983897	Pollard, Melanie	Certified Teacher	10
241657	Quinones-O'Neal, Dorianna	Certified Teacher	10
436676	Rhoads, Craig	Certified Teacher	10
996374	Rothwell, Michael	Certified Teacher	10
534181	Rowton, Katelynn	Certified Teacher	10
751429	Shaw, Michelle	Certified Teacher	10
754171	Shuler, Rebecca	Certified Teacher	10
457411	Sivinski, Katherine	Certified Teacher	10
573776	Smith, Cortlyn	Certified Teacher	10
734694	Smith, Matthew	Certified Teacher	10
824389	Starling, Erin	Certified Teacher	10
698998	Sullivan, Corbin	Certified Teacher	10
392514	Troupe, Riley	Certified/License Professional	10
646367	Villanueva, Leidiana	Certified Teacher	10
925416	Walraven, Hayden	Certified Teacher	10
798516	Webber, Dustin	Certified Teacher	10
325181	Williams, Naia	Certified Teacher	10
294962	Wilson, Jasmine	Certified Teacher	10

715864	Yates, Harley	Certified Teacher	10
139876	Yates, Sarah	Certified Teacher	10
674264	Zett, Brittany	Certified Nurse	10
822864	Zuniga, Nanci	Certified Teacher	10

Probationary Retired 26-27			
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Employee ID	Last Name, First Name	Title	Month
925292	Baskin, Jean	Certified Counselor	11
925552	Bone, Mark	Certified Teacher	10
242777	Chapman, Andra	Certified Counselor	11
446342	Colleps, Sharon	Certified Teacher	10
233881	Hamilton, Judy	Certified Teacher	10
186879	Jackson, Mickie	Certified Counselor	11
627237	Jenkins, Karen	Certified Teacher	10
277169	Major, Doris	Certified Teacher	10
285413	Malke, Beverly	Certified Teacher	11
134447	Miller, Jack "Damon"	Certified Teacher	10
743524	O'Leary, Patrick	Certified Teacher	10
333296	Palmer, Julia	Certified Teacher	10
438144	Scoggins, Monica	Certified Teacher	10
119657	Siemsglusz, Sherry	Certified Teacher	10
545795	Wood, Jana	Certified Teacher	10

1 Year Term 26-27			
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Employee ID	Last Name, First Name	Title	Month
459163	Abbie, Laurinda	Certified Nurse	10

479413	Abrom,Joytoya	Certified Teacher	10
922853	Acree, Robert	Certified Teacher	10
629782	Adams-Andrews, Aprille	Certified Teacher	10
973948	Adams, Jennifer	Certified Teacher	10
489151	Adams, Rachel	Certified Teacher	10
812886	Adoyi, Blair	Certified Teacher	10
986414	Akins Dodd, Ashley	Certified Teacher	10
617649	Aldaz,Aubrey	Certified Teacher	10
952171	Alexander, Jillian	Certified Teacher	10
866827	Allen, Lauren	Certified Teacher	10
238951	Allen,Deanna	Certified Teacher	10
533536	Alvarez, Cassandra	Certified Teacher	10
265181	Anderson, Michelle	Certified Counselor	11
914374	Anderson,Melanie	Certified Teacher	10
923588	Araujo, Haleigh	Certified/License Professional	10
871112	Ardle, Danielle	Certified Teacher	10
927919	Arevalo, Stacie	Certified/License Professional	10
198394	Armas, Jennifer	Certified Teacher	10
188814	Arnaud, Jessica	Certified Teacher	10
692948	Arnold, Jennifer	Certified Teacher	10
672184	Arredondo, Valerie	Certified Teacher	10
936992	Ausbrooks, Laura	Certified Teacher	10
293361	Baker, Tasha	Certified Teacher	10
778762	Ballard, Kitty	Certified/License Professional	11

785798	Bann, Cassie	Certified Teacher	10
785798	Bann, Cassie	Certified Teacher	10
788391	Barker, Belinda A	Certified/License Professional	10
766195	Barrera, Ashton	Certified Teacher	10
696374	Bartolo, Rebecca	Certified Teacher	10
317156	Barton, Amy	Certified Counselor	11
288597	Bates, Conrad	Certified Teacher	10
794786	Battles, Caitlin Marie	Certified/License Professional	10
534699	Baze, Danielle	Certified/License Professional	11
319818	Beal, MeChanda	Certified Teacher	10
838197	Bell, Catherine	Certified Teacher	10
135746	Bell, Cheryl	Certified Teacher	10
482538	Benavides, Kasey	Certified Teacher	10
471148	Black, Shannon	Certified/License Professional	10.5
842215	Blakenbeckler, Laurin Camille	Certified Teacher	10
835888	Bliss, Sarah	Certified Teacher	10
172218	Borkowski, Amanda	Certified Teacher	10
227963	Boutwell, Morley	Certified Teacher	10
576446	Boyd, Dalton	Certified Teacher	10
492496	Bradford, Desiree	Certified Teacher	10
578489	Brake, David	Certified Teacher	10
543242	Bray, Erin	Certified Teacher	10
455929	Brewer, Amiee Rochelle	Certified/License Professional	11
319469	Brewer, Jamie	Certified Teacher	10

449349	Bryant, Allison	Certified Teacher	10
713592	Bryant, Miranda	Certified Teacher	10
964934	Buck, Rebecca Page	Certified Teacher	10
865725	Buck, Todd	Certified Teacher	10
378557	Bullard, Rebecca Lynn	Certified/License Professional	10
316122	Bullock, Helen	Certified Teacher	10
126458	Bumpus, Wesley	Certified Teacher	10
117291	Burch, Hailee	Certified Teacher	10
645477	Burchette, Annette	Certified Teacher	10
362957	Burke, Kerry	Certified Teacher	10
277974	Burnham, Estrellita	Certified Nurse	10
386931	Bush, Tiffany	Certified Teacher	10
796626	Buster, Jason	Certified Teacher	10
635689	Caddell, Jena	Certified Teacher	10
961328	Callahan, Stephen	Certified Teacher	10
343415	Campbell, Monica	Certified Teacher	10
733188	Campbell, Shanna	Certified/License Professional	11
945936	Carlton, Andrew	Certified Teacher	10
876179	Carter (Manoli), Lindsey	Certified Nurse	10
965275	Castle, Danielle	Certified Teacher	10
413957	Castleberry, Lauren	Certified Teacher	10
488195	Castor, Amanda	Certified Teacher	10
676658	Castro, Ramon	Certified Teacher	10
222279	Chambers, Cassie	Certified Teacher	10

551149	Chambers, Joseph	Certified Teacher	10
866741	Champion, Sonia	Certified/License Professional	11
831598	Chapman, Dawn	Certified Teacher	10
667961	Chavez, Taylor	Certified Teacher	10
191764	Cieri, Ashley	Certified/License Professional	11
447946	Cisneros, Jessica Renee	Certified/License Professional	11
463421	Claypool, Brittany	Certified Teacher	10
379186	Click, Alicia	Certified Teacher	10
948716	Cloud, Amanda	Certified Teacher	10
924411	Cooper, Aimee	Certified/License Professional	11
337859	Cooper, Traci	Certified Teacher	10
267225	Cortez, Alejandra	Certified Teacher	10
598116	Countryman, Cassi	Certified Teacher	10
266577	Cox, Brianna (yrigoyen)	Certified Teacher	10
365162	Crandall, Rebecca	Certified Teacher	10
195893	Crisman, Barbara	Certified Teacher	10
629771	Crittenden, Keeley	Certified/License Professional	11
317266	Crumpton, Jerrod	Certified Teacher	10
356483	Culbreth, Laurie	Certified Teacher	10
126567	Daugherty, Wendy	Certified Teacher	10
269683	Daughtry, Amanda	Certified Teacher	10
879483	Davidson, Caryn	Certified Teacher	10
857953	Davis, Debbie	Certified Teacher	10
115594	Davis, Jacey	Certified Teacher	10

162985	Davis, Janson	Certified Teacher	10
616114	De Le Cerda, Stephanie	Certified Teacher	10
345333	Deever, Eleesha	Certified Teacher	10
275747	Delgado, Monica	Certified/License Professional	10
999869	Deluna, Malissa	Certified Teacher	10
715449	Dent, Alexandria	Certified Teacher	10
135983	Descoteaux, Alex	Certified Teacher	11
523745	Dixon-Rutledge, Shara	Certified Nurse	10
259222	Dodd, Susan	Certified Teacher	10
958595	Donahue, DeAnna	Certified/License Professional	11
844937	Downing, Jannettie	Certified Teacher	10
258982	Dunn, Jennifer	Certified Teacher	10
214856	Duran Malagon, Karen	Certified Teacher	10
268888	East, Kourtney Lynn	Certified/License Professional	10
823755	Edmondson, Kristy	Certified/License Professional	10
973416	Edwards, Chandria	Certified Teacher	10
556556	Edwards, Deddra	Certified Teacher	10
723618	Edwards, Rachel	Certified Teacher	10
325647	Eggen, Nathaniel	Certified Teacher	11
934513	Elias, Lisa	Certified Teacher	10
136854	Erickson, Nancy	Certified Teacher	10
273937	Escobar, Claudia	Certified Teacher	10
844359	Escoto, Casey	Certified Teacher	10
369179	Evans, Abbey	Certified Teacher	10

432436	Evans, Briana	Certified/License Professional	10
795376	Faddis, Brittany	Certified Teacher	10
515362	Fincher, Michael	Certified Teacher	10
375116	Flach, Elizabeth	Certified Teacher	10
114824	Fletcher, Sarah	Certified Teacher	10
145957	Flippin, Andrea	Certified Teacher	10
249367	Flores, Marissa	Certified Teacher	10
392727	Flores, Nathan	Certified Teacher	10
414777	Flowers, June	Certified Teacher	10
554438	Ford, Chris	Certified Teacher	10
675389	Ford, Shelli	Certified Teacher	10
382154	Forehand, Austin	Certified Teacher	10
743797	Forehand, Carrie	Certified Teacher	10
313363	Foreman, Cynthia	Certified Teacher	10
482574	Forte, Mildred	Certified Teacher	10
463826	Fosse, Shelby	Certified Teacher	10
971494	Frayre, Amanda	Certified Teacher	10
183982	Fulbright, Patrick	Certified Teacher	10
982413	Fuller, Jacquelyn	Certified Teacher	10
493414	Gann, Christina	Certified/License Professional	10
937928	Garcia, Catherine	Certified Teacher	10
556835	Garcia, Matthew	Certified Teacher	10
134621	Garcia, Rachel	Certified Teacher	10
729388	Garza, Tammy	Certified Teacher	10

957452	George, David	Certified/License Professional	11
231213	George, Hayley	Certified/License Professional	10
978113	Gibson, Amber	Certified Teacher	10
315477	Gilby, Traci	Certified/License Professional	11
893671	Glass, Bridget	Certified Counselor	11
591882	Glass, Jason	Certified/License Professional	11
238165	Gomez, Amanda	Certified Teacher	10
621673	Gonzales, Jabria	Certified Teacher	10
337658	Gonzales, Kimberly	Certified Teacher	10
317725	Gonzalez, Meredith A	Certified/License Professional	10
936842	Goodson, Katrina	Certified Teacher	10
332872	Grammer, Briana	Certified Teacher	10
649164	Green, Lynsey	Certified Teacher	10
578734	Green, Timothy	Certified Teacher	10
343696	Griffin, David (Shawn)	Certified Teacher	10
991458	Gutierrez, Claudia	Certified/License Professional	11
142765	Gutierrez, Elizabeth	Certified Teacher	10
152312	Gutierrez, Jessica	Certified Teacher	10
454387	Hale, Molly	Certified Teacher	10
243952	Hall, Brittne	Certified Teacher	10
743655	Hampton, Lucia	Certified Teacher	10
387583	Hankins, Haley	Certified Nurse	10
256919	Hanna, Lorie	Certified Teacher	10
442692	Hanson, Molly	Certified Teacher	10

761621	Hardee, Lindsay	Certified Teacher	10
887836	Hardwick, Brittany	Certified/License Professional	10
745493	Hargrave, Lauren Bazan	Certified/License Professional	10
582998	Hargrove, Laura	Certified Teacher	10
765814	Harlan, Brandi	Certified/License Professional	10
252774	Harris, Casey	Certified Teacher	10
861241	Harrison, Reagan	Certified Teacher	10
815379	Harrison, Christopher	Certified Teacher	10
923436	Harwell, Melissa	Certified Teacher	10
297993	Heckart, Suzette	Certified Teacher	10
975318	Helland, Autumn	Certified Teacher	10
644311	Helton, Raquel	Certified Teacher	10
519567	Hendrick, Suzanna	Certified Teacher	10
638892	Henke, Cortni	Certified/License Professional	11
549873	Hercules-Davis, Mary	Certified Teacher	10
985277	Hernandez (Sanchez), Karina	Certified/License Professional	10
772969	Hernandez Gutierrez, Cynthia	Certified Teacher	10
624984	Hernandez, Felipe	Certified Teacher	10
944811	Hernandez, Holly	Certified Teacher	10
478479	Herndon, Jennifer	Certified Teacher	10
821386	Herod, Amber	Certified Teacher	10
367532	Herrera, Joe	Certified Teacher	10
332811	Herrin, Ethan	Certified Teacher	10
664935	Hill, Becky	Certified Teacher	10

643996	Hill, Jenanne A	Certified/License Professional	10
787218	Hill, Kati	Certified Teacher	10
257486	Hiller, Matthew	Certified Teacher	10
891615	Hinton, Rachel	Certified Teacher	10
334334	Hobelman, Bambi	Certified Teacher	10
331854	Hobson, Leah	Certified Teacher	10
541836	Holland, Kristi	Certified Counselor	11
712316	Holley, Karson	Certified Teacher	10
384348	Hollingsworth, Amy	Certified Teacher	10
139869	Hollingsworth, Cari	Certified Teacher	10
793944	Hreha, Meegan	Certified Teacher	10
728381	Huber, Ashley	Certified Teacher	10
978551	Hudson, Leticia	Certified Teacher	10
783929	Hughes, Kristen	Certified Teacher	10
574721	Hughes, Sydney	Certified Teacher	10
697948	Hurst, Lisa	Certified Teacher	10
252186	Hutchison, Kathryn	Certified Teacher	10
978592	Ibanez, Madeline	Certified Teacher	10
995243	Ishi, Alana	Certified Teacher	10
854275	Jackson, Fredericka	Certified Teacher	10
711718	Jackson, Julie	Certified/License Professional	10
668488	Jacquez, Katie	Certified Teacher	10
968178	James (Dyess), Lori	Certified Teacher	10
431217	James, Leneetra	Certified Teacher	10

531226	Jameson, Sarah	Certified Teacher	10
367931	Janssen, Miranda	Certified Teacher	10
727421	Jett, Merry	Certified Teacher	10
767144	Johnson, Amy	Certified Teacher	10
637517	Johnson, Brent	Certified Teacher	10
742663	Johnson, Katherine	Certified Teacher	10
523154	Jones LaTonya	Certified/License Professional	10
188851	Jones, Cynthia	Certified/License Professional	10
494745	Jones, Jean	Certified/License Professional	10
738339	Jones, Karla	Certified Teacher	10
949861	Jones, Kristen	Certified Teacher	10
715848	Jones, Tanya	Certified Teacher	10
619233	Joseph, Dashunda	Certified/License Professional	10
899161	Kasberg, Randall	Certified Teacher	10
686839	Kasey, Brittani	Certified Teacher	10
631857	Keller, Krystal	Certified Teacher	10
981317	Kelley, Jamie	Certified Teacher	10
161266	Kennison (Carpenter), Christina	Certified Teacher	10
997546	Keser-Richards, Ryan	Certified Teacher	10
586311	Kinney, David	Certified/License Professional	11
253427	Kinnison, Rachel	Certified/License Professional	10
977357	Kline, Andrea	Certified/License Professional	11
836628	Kosa, Gina	Certified Teacher	10
523945	Lamb, John (Keith)	Certified Teacher	10

669632	Lane, Chelsea	Certified Teacher	10
693414	Lara, Lesley	Certified Teacher	10
888337	Lauth, Ellen	Certified Teacher	10
635936	Lavy, Jessica	Certified Teacher	10
786298	Leaser, Hannah	Certified Teacher	10
267898	Lee, Macy	Certified Teacher	10
269613	Lee, Stephanie	Certified/License Professional	11
793392	Little, Brian	Certified Teacher	10
869423	Livingston, Bobbie	Certified Counselor	11
916827	Lockamy, Lora	Certified Teacher	10
557822	Lopez, Crystal	Certified Teacher	10
144144	Lopez, Kelly	Certified Teacher	10
623747	Lott, Chelsea	Certified/License Professional	10
981888	Lovett, Leah	Certified Teacher	10
955423	Luna, Flor	Certified Teacher	10
295516	Lyon, Barrett	Certified Teacher	10
456561	Lyon, Gena	Certified Teacher	10
829416	Maddox, April	Certified Teacher	10
544657	Magier, Katherine	Certified Teacher	10
268699	Maines, Kaiden	Certified Teacher	10
538959	Maleki, Jacqueline	Certified Teacher	10
272125	Maples-Johnson, Cinda	Certified Teacher	10
568133	Martell, Stephen	Certified Teacher	10
632266	Martin, Katherine	Certified Teacher	10

538486	Martinez, Belia	Certified Counselor	12
226897	Mash, Toby	Certified Teacher	10
416276	Massey, Alisha	Certified Teacher	10
928163	Masters, Patricia	Certified Teacher	10
576518	Matelski, Allyson	Certified Teacher	10
672464	Mathis, Cheryl	Certified Teacher	10
714733	Mayfield, Sally	Certified Teacher	10
913765	McAlister, Haley	Certified Teacher	10
841311	McCleskey, Amy	Certified Teacher	10
868146	McClesky, Richard	Certified Teacher	10
389587	McCluskey, Aly	Certified Teacher	10
567969	McCollum, Amy	Certified Teacher	10
877925	McCullough, Elizabeth	Certified Teacher	10
977264	McDaniel, Shelby	Certified/License Professional	10
191196	McDaniel, Treasa	Certified Teacher	10
827718	McMillin, Randi	Certified Teacher	10
316853	McMurray, Josh	Certified Teacher	10
272783	McMurtrey, Kellsye Jaylynn	Certified/License Professional	10
754367	Medina, Ashley	Certified/License Professional	10
767517	Medrano, Yoli	Certified Teacher	10
538922	Melton, Danielle	Certified Nurse	10
146567	Merrifield, Janet	Certified Teacher	10
852167	Middleton, Jeanette	Certified Teacher	10
136765	Mikulecky, Barbara	Certified/License Professional	11

893911	Mills, Jarrica	Certified Teacher	10
553886	Miner, Amy	Certified Teacher	11
251396	Moon, Leslie	Certified Teacher	10
935392	Moore, David	Certified Teacher	10
743188	Moore, Kristopher	Certified Teacher	10
20824	Mora, Vanesa	Certified/License Professional	10
944815	Morehouse, Jennifer	Certified/License Professional	10
195394	Morgan, Teri	Certified Teacher	10
271929	Morrow, Kaley Giles	Certified/License Professional	10
839843	Morton, Terri	Certified Teacher	10
738632	Moseley, Courtney	Certified Teacher	10
799634	Mudd, Jennifer	Certified Teacher	10
822428	Mullican, Jennifer	Certified Teacher	10
565691	Newsom, Hayley	Certified Teacher	10
691914	Nichols, Allison	Certified Teacher	10
684411	Nichols, Nevin	Certified Teacher	10
271834	Noah, Katelyn	Certified Teacher	10
595576	Northcutt, Laura	Certified Counselor	11
342362	Olmos, Gladys	Certified Teacher	10
826939	Osteen, Katelyn	Certified Teacher	10
773345	Ozuna , April	Certified Teacher	10
694146	Page, Brandon	Certified Teacher	10
881114	Palmer, Katie	Certified Teacher	10
729243	Passmore, Stacy	Certified/License Professional	10

577482	Pearl, Whitney	Certified Teacher	10
372246	Pelletier, Annie	Certified Teacher	10
171452	Penny, Dyan	Certified Teacher	10
336212	Perez (Rose), JaMayia	Certified Teacher	10
918332	Petricca, Candace	Certified/License Professional	10
919163	Phillips, Laura	Certified Counselor	11
865281	Phillips, Paige	Certified Teacher	10
695352	Pickard, Sarah	Certified/License Professional	11
371531	Pietrzyk, Jennifer	Certified Nurse	10
586641	Pinson, Rocky	Certified Teacher	10
781221	Pitts, April	Certified Teacher	10
756395	Pitts, Tracy	Certified Teacher	10
134578	Podawiltz, Mary	Certified Teacher	10
262492	Prachyl, Misty	Certified/License Professional	11
295988	Prather, Alexia	Certified Teacher	10
359297	Pratz, Caitlin	Certified Nurse	10
882684	Price, Mary	Certified Teacher	10
953815	Pruitt, Greta	Certified Teacher	10
129341	Pruitt, Tamara	Certified Teacher	10
963476	Putty, Savannah	Certified Teacher	10
356741	Rabien, Katrina	Certified Teacher	10
979883	Raburn, Cassidy	Certified Teacher	10
466193	Rackelin, Jenna Elizabeth	Certified/License Professional	10
621726	Ramirez, Kelsey	Certified/License Professional	10

854162	Ramsey, Stefanie	Certified Teacher	10
368465	Raney, Kimberly	Certified Teacher	10
277696	Ray, Darrin	Certified Teacher	10
968546	Rayburn, Julie	Certified Teacher	10
789522	Reed, Gregory	Certified Teacher	10
483723	Reed, Shavonyeka	Certified Teacher	10
454523	Reeder, Tomeka	Certified Teacher	10
396463	Reeves, Amy	Certified Teacher	10
373695	Reynolds, Melinda	Certified Teacher	10
761853	Richards, Jacklyn	Certified Teacher	10
284998	Richardson, Ashley	Certified Teacher	10
217637	Riggs, Melanie	Certified Teacher	10
192141	Rigsby, Sharon	Certified Teacher	10
514231	Roberts, Kathryn	Certified Teacher	10
791628	Roberts, Matt	Certified Teacher	10
437714	Roberts, Stacey	Certified Teacher	10
492697	Robinson, Adam	Certified Teacher	12
594892	Robinson, Hunter	Certified Teacher	10
331342	Rodgers, Kaley	Certified Teacher	10
546169	Rodriguez, Eloisa	Certified/License Professional	10
894655	Rodriguez, Fernando	Certified Teacher	10
872952	Rodriguez, Tiffany	Certified Teacher	10
659129	Rodriguez, Juana	Certified Teacher	10
269936	Roesler, Braydn	Certified Teacher	10

411683	Rogers, Kimberly	Certified Teacher	10
693453	Rogers, Stephanie	Certified Teacher	10
654961	Rogers, Julie	Certified Teacher	10
498149	Rose, Jamorion	Certified Counselor	11
573535	Rushing, Courtney	Certified Teacher	10
259956	Russell, Jennifer	Certified/License Professional	11
782762	Russell, Tabitha	Certified Counselor	11
632672	Sadler, Colton	Certified Teacher	10
772421	Saenz, Helen Kathryn	Certified/License Professional	10
849761	Salas, Priscilla	Certified Teacher	10
571879	Sanchez Lupercio, Zitlalic	Certified Teacher	10
855212	Sanchez, Angela	Certified Teacher	10
754744	Sanchez, Crystal	Certified Teacher	10
882186	Sanchez, Jennifer Brooke	Certified Teacher	10
657691	Savala, Madeline	Certified Teacher	10
349819	Schoedienst, Stephanie	Certified Teacher	10
779388	Schueler, Mary	Certified Teacher	10
416631	Schwagart, Lindsey Nichole	Certified/License Professional	10
414279	Schweizer, Laura	Certified Teacher	10
163945	Scott, Keni	Certified Teacher	10
823987	Scott, Mina	Certified Teacher	10
965827	Seeley, Amanda	Certified Teacher	10
991312	Selby, Kimberly	Certified Teacher	10
171659	Serrano, Heidi	Certified Counselor	11

954996	Seymour, Tracey	Certified/License Professional	10
841825	Shafferman, Gary	Certified Teacher	10
223568	Shafferman, Nicole	Certified Teacher	10
574318	Shelton, Kelsie	Certified Teacher	10
113916	Sigler, Susan	Certified Teacher	10
789671	Simmons, Rebekah	Certified/License Professional	10
449527	Sinclair, Allison	Certified Teacher	10
223824	Slone, Kelly	Certified Teacher	10
643243	Smith, Daniel	Certified Teacher	10
297715	Smith, Elizabeth	Certified/License Professional	10
219913	Smith, Frederica	Certified Teacher	10
743588	Smith, Morgan	Certified Teacher	10
743313	Smith, Shelly	Certified Teacher	10
142296	Smithey, Theresa	Certified/License Professional	11
324334	Snipes, Laura	Certified Teacher	10
937167	Songer, Brittany	Certified Teacher	10
761751	Sotelo, Sabrina	Certified Teacher	10
543426	Sovereign, Holly	Certified Teacher	10
841261	Spivey, Kelly	Certified Teacher	10
772322	Starrett, Alyssa	Certified Teacher	10
561498	Stelzer, Ellen G	Certified/License Professional	10
551241	Stewart, Dustana	Certified Teacher	10
884927	Stewart, Elizabeth	Certified Teacher	10
372264	Stewart, Katrina	Certified Teacher	10

977352	Stewart, Penan	Certified Teacher	10
321285	Stewart, Susana	Certified Teacher	10
377639	Street, Layla	Certified Teacher	10
783183	Sullivan, Lea	Certified Teacher	10
387221	Summers, Tara	Certified Teacher	10
233416	Sutton, Courtney	Certified Teacher	10
389821	Taylor, McKena	Certified Teacher	10
869848	Teague, Ashley	Certified Teacher	10
283278	Teague, Sara	Certified Teacher	10
751473	Thomas, Denisha	Certified/License Professional	10
563324	Thomas, Shanna	Certified/License Professional	10
117956	Thompson, Lindsey	Certified Teacher	10
141349	Thompson, Meghan	Certified Teacher	10
777727	Thompson, Patti	Certified/License Professional	10
946423	Tillman, Laura	Certified/License Professional	10
331194	Tinsley, Candace	Certified Teacher	10
624426	Torres, Constance	Certified Teacher	10
887151	Tovar, Melissa	Certified Teacher	10
145292	Trantham, Tracia	Certified Teacher	10
636428	Tucker, Halee	Certified/License Professional	11
467724	Turner, Kristen	Certified Teacher	10
862793	Tustin, James	Certified Teacher	10
145738	Upchurch, Christina	Certified Teacher	10
894133	Urista, Angela	Certified Teacher	10

587816	Vasquez, Gabriela	Certified Teacher	10
525926	Volentine, Joe	Certified Teacher	10
942982	Vowels, Gena	Certified Teacher	10
217815	Waishes, Halston	Certified Teacher	10
196629	Walden, Susan	Certified Teacher	10
319716	Walker, Gloria	Certified/License Professional	11
572188	Walker, Tiffany	Certified Teacher	10
673443	Wallace, Faith	Certified Teacher	10
574584	Washington, Amy	Certified Teacher	10
484666	Webb, Brittney	Certified Teacher	10
171156	Weir, Kristy	Certified Teacher	10
531123	Whitford, Megan	Certified/License Professional	11
325356	Whitsitt, Allyson	Certified Teacher	10
927231	Whitting, Amie	Certified Teacher	10
788398	Wiese, Madison	Certified Teacher	10
288455	Wilbanks, Megan	Certified Teacher	10
476883	Willeford, Jessica	Certified Teacher	10
864493	Williams, Karla	Certified Teacher	10
629218	Williams, Marin	Certified/License Professional	10
843748	Wilson, Andrea	Certified Counselor	11
289922	Wilson, Chase	Certified Teacher	10
326415	Wilson, Janine	Certified Teacher	10
266336	Winchester, Veronica	Certified Teacher	10
816499	Winters, Jayme	Certified/License Professional	11

299963	Wise, Edwin Paul	Certified Teacher	10
163968	Wiseman, Jeremy	Certified Teacher	10
365485	Woodley, Robin	Certified Teacher	10
339386	Woods, Lindsay	Certified Teacher	10
261355	Woodyatt, DawnRene	Certified Teacher	10
558622	Yuhanna, Amanda	Certified Counselor	11
332523	Zarate, Desirae	Certified/License Professional	11
551319	Zavala, Natalie	Certified/License Professional	10

Dual Probationary 26-27

Employee ID	Last Name, First Name	Title	Month
685825	Ayers, Marcus	Teacher/Coach	10
426428	Brown, Cory	Teacher/Coach	10
187759	Bruce, Christopher	Teacher/Coach	10
245461	Burch, Samuel	Teacher/Coach	10
775657	Craig, Takhaira	Teacher/Coach	11
553714	Davis, Calyn	Teacher/Coach	10
335813	Dopson, Curtis	Teacher/Coach	11
662155	Doring, Brayden	Teacher/Coach	10
951273	James, Madelynn	Teacher/Coach	10
426743	Kersh, Jordan	Teacher/Coach	10
687379	Long, Jessica	Teacher/Coach	10
518179	Miller, Quinton	Teacher/Coach	10
768383	Mott, Lacy	Teacher/Coach	10
535297	Navarro, Tyler	Teacher/Coach	10

577512	Townsend, Paris	Teacher/Coach	10
248569	Zachary Williams	Teacher/Coach	10

Dual Non Certified Probationary 26-27			
--	--	--	--

Employee ID	Last Name, First Name	Title	Month
978159	Avila, Francisco	Teacher/Coach	10
737416	Childs, DeQuan	Teacher/Coach	10
964296	Cooper, Derrick	Teacher/Coach	10
528615	Griffin, Khalan	Teacher/Coach	10
498715	Moser, Rashawn	Teacher/Coach	11
332288	Pickron, Krystal	Teacher/Coach	11
245148	Robinson, Jace	Teacher/Coach	10
619865	Robinson, Payton	Teacher/Coach	10
842734	Robinson, Vernell	Teacher/Coach	10
458439	Roof, Jaxon	Teacher/Coach	10
355214	Snell, Kennedy	Teacher/Coach	10
577512	Townsend, Paris	Teacher/Coach	10

Dual Term 26-27			
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Employee ID	Last Name, First Name	Title	Month
724938	Alexander, Ted	Teacher/Coach	10
845626	Alford, William	Teacher/Coach	11
246279	Anderson, Brett	Teacher/Coach	10
949331	Banda, Tori	Teacher/Coach	10
124496	Bass, Keisha	Teacher/Coach	10
315118	Brandt, Rakel	Teacher/Coach	10

237339	Combs, Austin	Teacher/Coach	10
927444	Davis, Allison	Teacher/Coach	10
311538	Davis, Jackie	Teacher/Coach	10
765264	De La Cruz, Eduardo	Teacher/Coach	11
847546	DeLeon, Amanda	Teacher/Coach	10
777655	DeLeon, Chris	Teacher/Coach	10
541415	Ellis, Ronald	Teacher/Coach	11
329197	Evans, Lola	Teacher/Coach	10
767931	Fletcher, Micah	Teacher/Coach	10
592837	Gonzales, Christopher	Teacher/Coach	10
334186	Gonzales, Lyndsey	Teacher/Coach	10
641144	Harrison, Drew	Teacher/Coach	10
592821	Hurd, Shawn	Teacher/Coach	10
826698	Johnson, Brian	Teacher/Coach	10
743461	Johnson, Corey	Teacher/Coach	11
211385	Lopez, Jesus	Teacher/Coach	11
862592	Marks, Jordan	Teacher/Coach	10
413815	Mason, Gary	Teacher/Coach	12
161452	Melton, Janalyn Bridgett	Teacher/Coach	10
936491	Morales, Trenton	Teacher/Coach	10
876767	Morgan, Brandelyn	Teacher/Coach	10
935284	Nelson, Grant	Teacher/Coach	10
542992	Proffitt, Ashley	Teacher/Coach	10
592141	Raney, Ariel	Teacher/Coach	11

812983	Reynolds, Scott	Teacher/Coach	11
211335	Riley, Seth	Teacher/Coach	11
718217	Robinson, Constance	Teacher/Coach	10
545685	Robinson, Jim	Teacher/Coach	12
428439	Session, Jared	Teacher/Coach	11
114494	Stewart, Mallori	Teacher/Coach	10
162626	Watkins, Sterling (Paul)	Teacher/Coach	10
478941	West, John	Teacher/Coach	10
483791	Westbrook, James	Teacher/Coach	10
736815	Wilcox, Erica	Teacher/Coach	12
877691	Williams, Lawrence	Teacher/Coach	12
934844	Young, Kennett	Teacher/Coach	10

2 Year Term 26-27			
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Employee ID	Last Name, First Name	Title	Month
137781	Acree, Aimee	Certified Teacher	10
753629	Aguilar, Michelle	Certified Teacher	10
475867	Alexander, Carrie	Certified Teacher	10
315951	Allen, Karen	Certified Teacher	10
162963	Anderson, Sharleen	Certified Teacher	10
426177	Armstrong, Denise	Certified Teacher	10
963269	Armstrong, Kathie	Certified Teacher	10
351678	Auten, Joni (Vaughn)	Certified Teacher	10
791574	Barron, Cynthia	Certified Teacher	10
998316	Bearden, Bonnie	Certified/License Professional	10

493399	Bell,Justin	Certified Teacher	12
189631	Benitez, Veronica	Certified Teacher	10
286372	Blakely, Klayton	Certified Teacher	10
386967	Boleman, Sondra	Certified Teacher	10
667691	Brackenridge, Nancy	Certified/License Professional	10
347517	Bready, Amy	Certified Teacher	10
149193	Brown, Kimberly	Certified Teacher	10
568751	Burkhalter, Chris	Certified Teacher	10
974713	Burton, Larry	Certified Teacher	10
884314	Camacho, Lindsey	Certified Teacher	10
111298	Carillo, Julia	Certified Teacher	10
248313	Carpenter, Amy	Certified Teacher	10
453235	Casey, Christine	Certified Teacher	10
364233	Cavazos, Stephanie	Certified/License Professional	10
695261	Chandler, Lori	Certified Teacher	10
853361	Cofer, Virginia	Certified Teacher	10
816242	Connor, Stephanie	Certified Teacher	10
888365	Cook, April	Certified/License Professional	11
358737	Cook, Courtney	Certified Teacher	10
135378	Cook, Reginald	Certified Teacher	11
229488	Copeland, Julie	Certified Teacher	10
842456	Cotton, Clint	Certified Teacher	10
525269	Cremers, Stacey	Certified Teacher	10
969742	Cunningham, Jenifer	Certified Teacher	10

212245	Davis, Vicki Shelli	Certified Teacher	10
357844	De La Cruz, David	Certified Teacher	10
348486	Deleon, Jennifer	Certified Teacher	10
254748	Duley, Robin	Certified Counselor	11
871934	Essl, Ryan	Certified Teacher	10
239993	Ferguson-Hundley, Janice	Certified Teacher	10
154446	Florez, Amanda	Certified Teacher	10
372616	Fritz, Erica	Certified Teacher	10
242424	Garrison, Kris	Certified Teacher	10
153899	Glass, Melody	Certified Teacher	10
754874	Gonzales, Jennifer	Certified Teacher	10
376547	Gonzalez, Paula	Certified Teacher	10
297648	Grace, Kristin	Certified Teacher	10
643551	Gragg, Tracy	Certified Teacher	10
335829	Grammer, Amanda	Certified Teacher	10
577372	Grimes, Angela	Certified Teacher	10
661846	Grubbs, Penny	Certified Teacher	10
134788	Harris, Patricia	Certified Teacher	10
365678	Harris, Tammy	Certified Nurse	10
818326	Hauptman, Allyson	Certified Teacher	10
743546	Henry, Janet	Certified Teacher	10
871228	Hinds, Jessica	Certified Teacher	10
853741	Hoard, John	Certified Teacher	10
838422	Huckabee, Amber	Certified Teacher	10

397449	Huffstetler, James	Certified Teacher	10
845159	Hughes, Christiana	Certified Teacher	10
237632	Huskisson, Melissa	Certified Teacher	10
944436	leppert, Jeremiah	Certified Teacher	10
378384	Johnson, Gay	Certified Counselor	11
585765	Johnson, Tonja	Certified Teacher	10
888275	Juarez, Laurie	Certified Teacher	10
118838	Juarez, Leon	Certified Teacher	10
991683	Jurkash, Leslie	Certified Teacher	10
623433	Kaelin, Ashley	Certified Teacher	10
598583	Kelly, Linda Clare	Certified Teacher	10
887159	Kelso, Leah	Certified Teacher	10
672578	Kimbrell,Angela	Certified Teacher	10
144733	Kline, Caren	Certified Teacher	10
712668	Knotts, Dusty	Certified Teacher	10
762157	Lantrip, Honey	Certified Teacher	10
275723	Legan, Amelia	Certified Teacher	10
324633	Lester, Lacy	Certified Teacher	10
831869	Lizarraga, David	Certified Teacher	10
272125	Maples-Johnson, Cinda	Certified Teacher	10
281362	Mathews, Alisha	Certified Teacher	10
326164	Mathiesen, David	Certified Teacher	10
327492	McClain, Kristin	Certified Teacher	10
696182	McKie, Kareece	Certified Teacher	10

839377	McLean, Tawana	Certified Teacher	10
124584	McMurray, Ginny	Certified Teacher	10
456948	Meche, Lila Roxanne	Certified/License Professional	10
624374	Mellina, Andrea	Certified Teacher	10
111668	Mendoza, Ashley Ann	Certified/License Professional	10
798689	Mitchell, Tina	Certified Teacher	10
993846	Montes, Jami	Certified Teacher	10
214437	Mullican, Charity	Certified Teacher	10
867229	Mullican, Jacob Ryan	Certified Teacher	10
173654	Mullican, Ryan	Certified Teacher	12
291518	Myers, Paula	Certified Teacher	11
712617	Nash, Jennifer Calvert	Certified Teacher	10
552187	Navarro, Michelle	Certified Teacher	10
641876	Newsom, Amy	Certified Teacher	10
939815	Nguyen, Vi	Certified Teacher	10
258974	Noonkester, Christie	Certified Counselor	12
916317	Nutt, Amy	Certified Teacher	10
195628	Oliver, Jennifer Nichole	Certified/License Professional	10
234754	Pacheco, Megan	Certified Teacher	10
213945	Parker, Julia	Certified Nurse	10
988467	Parker, James	Certified Teacher	10
442443	Powell, Yolanda	Certified Teacher	10
195645	Reeves, Amber	Certified/License Professional	10
615998	Reynolds, Andy	Certified Teacher	12

145959	Rivera, Nydia	Certified/License Professional	10
818635	Robles, Rosa	Certified Teacher	10
823194	Rodriguez, Stephanie	Certified/License Professional	10
138918	Scott, Caroline	Certified Teacher	10
146648	Shurtleff, Elizabeth	Certified Teacher	10
344853	Smith, Megan	Certified Teacher	10
419931	Smith, Tiki	Certified Teacher	10
861464	Stewart, Samantha	Certified Teacher	10
971435	Stracener, Arminta "Ami"	Certified Teacher	10
588868	Summers, Jennifer	Certified Teacher	10
745291	Tarver, Margarite	Certified Teacher	10
771253	Taylor, Jacquelyn	Certified Teacher	10
652647	Taylor, Monica	Certified Counselor	11
623735	Thompson, Shannon	Certified Teacher	10
388663	Thornton, Heather Rebecca	Certified/License Professional	10
829789	Torres, Teresa	Certified Teacher	10
773594	Trevino, Roselinda	Certified Teacher	10
131969	Trout, Lace	Certified Teacher	10
788853	Valentich, Rosalba	Certified Teacher	10
264251	Verbeck, Mary	Certified Teacher	10
863379	Verdin, Christina	Certified Teacher	10
833547	Vincent, Antoinette	Certified Teacher	10
813765	Vire, Shyla	Certified Teacher	10
292216	Walker, Amberly	Certified/License Professional	11

121626	Warren, Michael	Certified Teacher	10
513469	Warren, William "Scott"	Certified Teacher	10
296526	Watson, Carol	Certified Teacher	10
837516	Wells, Roger	Certified Teacher	10
278465	Whitehead, Rae	Certified Teacher	10
127383	Whiterock, Juliana	Certified Teacher	10
589175	Winn, Elizabeth	Certified/License Professional	10
547763	Winter, Hope	Certified Teacher	10
683387	Wood, Portia	Certified/License Professional	10
551751	Yates, Amanda	Certified Teacher	10
135293	Zandt, Hillary	Certified Teacher	10

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Ashley Whitehurst

Subject: Board meeting minutes March 23, 2026 **Related Page(s)** Minutes



EXECUTIVE SUMMARY:

Attached are the proposed minutes from the March 23, 2026, meeting

ATTACHMENTS:

March 23, 2026, board meeting minutes.

		BOARD PRIORITY GOALS
X	Priority #1	Student Growth
X	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends that the attached minutes be approved as presented.

Minutes March 23, 2026
Board of Trustees Regular Meeting & Public Hearing
Waxahachie Independent School District

The Board of Trustees of the Waxahachie Independent School District met on March 23, 2026, in the WISD Board room. President Dusty Autrey called the meeting to order at 5:00 pm. Trustees Adrian Cooper, Debbie Timmermann, Kim Kriegel, Judd McCutchen, and Ryan Pitts, were present in person. WISD Superintendent Rebecca McCutchen, Assistant Superintendent of Secondary Leadership Jacob Perry, Assistant Superintendent of Learning Stephanie Heimbuch, Assistant Superintendent of Elementary Leadership Rusty East, Chief Financial Officer Ryan Kahlden, Assistant Superintendent of Human Resources Theresa Burkhalter, and Director of Student Services Sean Cagle, as well as other administrators, were also present.

Felty Elementary students Beckham, Bennett, & Collins Horne led the audience in the pledges to the Texas and US flags.

No one spoke in open forum.

The Board entered closed session at 5:02 pm and reconvened to open session at 6:10 pm.

ACTION ITEMS:

- A. Regarding the Level Three hearing in closed session - Trustee Judd McCutchen motioned to uphold the Administrator decision from the Level Two grievance and to deny the requested remedies. Trustee Adrian Cooper seconded, and it passed 6-0.
- B. Trustee Debbie Timmermann motioned to approve the hiring of Ryan Ward as the Director of Transportation. Trustee Ryan Pitts seconded, and it passed 6-0.
- C. Trustee Debbie Timmermann motioned to approve the naming of the pressbox at Richard's Park the Ken Roberts Pressbox. Trustee Kim Kriegel seconded, and it passed 6-0.
- D. Trustee Judd McCutchen motioned to approve the certification of instructional materials as presented for the 2026-2027 school year. Trustee Ryan Pitts seconded, and it passed 6-0.

BUDGET WORKSHOP:

Chief Financial Officer Ryan Kahlden presented the first budget workshop for the 2026-2027 school year.

PUBLIC HEARING:

- A. A public hearing was held regarding the Texas Academic Performance Report (TAPR) for the 2024-2025 school year.

PUBLIC HEARING:

- A. A public hearing was held regarding the District of Innovation Plan for Waxahachie ISD.

REPORT ITEMS:

- A. Superintendent Rebecca McCutchen presented the Trustees with her Superintendent report which highlighted the current enrollment numbers, Spring Rounds for WISD staff,

- STEM/PreK Community Night, First Friday Focus, upcoming Naming Committee Meeting, WISD Job Fair, and an update on the upcoming Dual Language Family Night.
- B. WISD Project Manager, Stephen Mott, gave an update on 2023 bond projects.
- C. WISD Assistant Superintendent of Human Resources, Theresa Burkhalter, gave an update on staff survey results taken January-February 2026.
- D. WISD Assistant Superintendent, Lisa Mott, gave an update on the TIA Validation Results Report.
- E. WISD Director of Student Services, Sean Cagle, gave an informational report on CH(Local) Policy.

INFORMATIONAL ITEMS:

- A. Monthly update on the maintenance department's work orders.
- B. Monthly update regarding monthly student attendance, student discipline, student drug offenses, and drug prevention measures.
- C. Monthly update on the transportation department.
- D. Human Resources department overview of resignations, retirements, and new hires in the past month.

CONSENT ITEMS:

Trustee Debbie Timmermann made a motion to approve Consent Agenda Items A-EE. Trustee Judd McCutchen seconded, and the motion passed 6-0. Those items were:

- A. Minutes from previous meetings.
- B. Monthly bid reports, purchase offers requiring board approval, and proposed budget amendments.
- C. Monthly financial reports that include monthly bid reports, purchase orders requiring board approval, and proposed budget amendments.
- D. Proposed revisions to the District of Innovation Plan for Waxahachie ISD as presented.
- E. A Memorandum of Understanding between Waxahachie ISD and Ellis County Juvenile Board.
- F. The purchase of library materials.
- G. The purchase of telescopic bleacher replacements for Finley Junior High from RFS Sports at a cost not to exceed \$215,000.
- H. The purchase of three vehicles from Caldwell County Ford for support service operations at a price not to exceed \$115,000 and amend the budget as necessary.
- I. The purchase of approximately 119 acres of land (Ellis County parcel ID: 180012) to be utilized as a potential site for educational facilities at a cost of \$3,125,000 and authorize the Board president to execute all documents.
- J. Approve a Director of TIA (Teacher Incentive Allotment) position.
- K. Approve a stipend for summer school principal.
- L. Approve the TC Wilemon (old tax office) remodel as presented.
- M. Approve a contract with Ace Mart, utilizing the Counter Craft product line, for the replacement of serving lines at various campuses at a cost not to exceed \$998,944.60.
- N. Approve the Dunaway Elementary remodel project as presented.
- O. Approve the Northside Elementary remodel project as presented.
- P. Approve the Wedgeworth Elementary remodel project as presented.
- Q. Approve the Shackelford Elementary remodel project as presented.
- R. Approve the Turner Pre-K remodel project as presented.

- S. Approve having a bottle filler at each water fountain at 11 different campuses at a price not to exceed \$83,000.
- T. Approve the Turner Pre-K & Little Chiefs lighting project as presented.
- U. Approve the Felty Elementary lighting project as presented.
- V. Approve the Clift Elementary lighting project as presented.
- W. Approve the Coleman Junior High lighting project as presented.
- X. Approve the Howard Junior High lighting project as presented.
- Y. Approve the Finley Junior High lighting project as presented.
- Z. Approve the purchase of cafeteria sound systems for Dunaway and Northside Elementaries at a cost not to exceed \$140,000.
- AA. Approve the purchase of Bluebonnet Learning Math consumables, Teacher Editions, and online platform access for the 2026-2027 school year at a price not to exceed \$204,926.40.
- BB. Approve a competitive bid report for the athletic practice field.
- CC. Approve a memorandum of understanding with The Holdsworth Center.
- DD. Approve an agreement with Ellis County Elections office to administer the Trustee election on May 2, 2026, at an estimated cost of \$21,300.
- EE. Approve an agreement with ARMKO, LLC for purposes of assessing district facilities for potential damages as a result of severe weather and potentially filing an insurance claim to remedy.

Trustee Ryan Pitts abstained from the vote for Consent Agenda item FF due to a business relationship with the title company listed in the contract for the property.

Trustee Adrian Cooper made a motion to approve Consent Agenda item FF. Trustee Kim Kriegel seconded, and the motion passed 5-0-1.

- FF. Approve the purchase of approximately 110 acres of land (Ellis County parcel ID: 199668) to be utilized as a potential site for educational facilities at a cost of \$3,850,000, and authorize the Board president to execute all documents.

Trustee Kim Kriegel made a motion to adjourn. Seconded Ryan Pitts, and the motion passed 6-0. The meeting adjourned at 8:13 pm.

Dusty Autrey, President

Ryan Pitts, Secretary

Date

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Ryan Kahlden

Subject: Purchase Orders over \$50,000 and Budget Revision **Related Page(s)** 7

**Consent
Agenda Item**

EXECUTIVE SUMMARY:

Purchase orders over \$50,000 and Budget Revision requiring Board approval.

ATTACHMENTS:

Reports detailing purchase orders over \$50,000 and Budget Revision.

BOARD PRIORITY GOALS		
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends that purchase orders over \$50,000 and budget revision be approved as presented.

Waxahachie ISD 2025-26 Proposed Budget Amendments for March 2026

	Adopted Gen. Fund 1XXX	Amended Gen. Fund 1XXX	Proposed Budget Amendments- Increases Gen. Fund 1XXX	Proposed Budget (Decreases) Gen. Fund 1XXX	Proposed Revised Budget Gen. Fund 1XXX	Explanation
REVENUES						
5700 LOCAL & INTER. SOURCE REVENUE	65,914,500	65,942,171		-	65,942,171	
5800 STATE PROGRAM REVENUES	62,459,362	62,459,362			62,459,362	
5900 FEDERAL REVENUES	100,000	100,000			100,000	
7900 OTHER RESOURCES	-	-			-	
TOTAL REVENUES	128,473,862	128,501,533			128,501,533	
11 INSTRUCTIONAL RESOURCES & MEDIA SER	75,701,782	75,814,180		(2,752)	75,811,428	Global HS moving funds from 11 to 21 for graduation. Coleman moving funds from 11 to 23.
12 INSTRUCTIONAL RESOURCES & MEDIA SER	1,333,636	1,333,636			1,333,636	
13 CURRICULUM & INSTRUCTIONAL STAFF DEV.	1,888,070	1,889,651			1,889,651	
21 INSTRUCTIONAL LEADERSHIP	3,285,172	3,283,074	2,752		3,285,826	Global HS moving funds from 11 to 21 for graduation. Coleman moving funds from 23 to 11.
23 SCHOOL ADMINISTRATION	6,842,850	6,842,850			6,842,850	
31 GUIDANCE AND COUNSELING SERVICES	3,886,926	3,886,926			3,886,926	
32 SOCIAL WORK SERVICES	83,394	83,394			83,394	
33 HEALTH SERVICES	1,625,365	1,625,365			1,625,365	
34 STUDENT (PUPIL) TRANSPORTATION	4,941,783	4,967,873			4,967,873	
35 FOOD SERVICES	-	-			-	
36 COCURRICULAR/EXTRACURRICULAR ACTIV.	5,002,704	4,995,904			4,995,904	
41 GENERAL ADMINISTRATION	3,316,723	3,316,723			3,316,723	
51 PLANT MAINTENANCE AND OPERATION	13,334,587	13,334,587			13,334,587	
52 SECURITY & MONITORING SERVICES	2,566,319	2,716,319			2,716,319	
53 DATA PROCESSING SERVICES	2,171,124	2,171,124			2,171,124	
61 COMMUNITY SERVICES	264,202	264,202			264,202	
91 CONT. INST. SVCE/PUBL	820,000	820,000			820,000	
81 FACILITIES	300,000	300,000			300,000	
95 JJAEP	60,000	60,000			60,000	
99 OTHER GOVERNMENTS	925,000	925,000			925,000	
TOTAL APPROPRIATIONS	128,349,637	128,630,808	2,752	(2,752)	128,630,808	
Approved by Board:	Yes	No	Date:	Signed:		

COPIES
 WHITE VENDOR
 YELLOW RECEIVING

INVOICE TO:
 WAXAHACHIE ISD
 411 N. GIBSON STREET
 WAXAHACHIE, TX 75165
 EIN: 75-6002723
 PHONE: 972-923-4631
 FAX NBR: 972-923-4658

REQ. NUMBER: 1700026027
 VENDOR KEY : COLLEBPU001
 PAGE NUMBER: 1
 REQ. DATE : 03/25/2026
 SHIP DATE : 03/25/2026
 FISCAL YEAR: 2025-2026
 ENTERED BY : KAHLDKEL000

PRINTED 03/25/2026 EMAIL: ACCOUNTSPAYABLE@WISD.ORG

COMPANY: COLLEGE BOARD PO BOX 30171 NEW YORK, NY 10087-0171	 	DELIVER TO: WISD CENTRAL ADMINISTRATION 411 N GIBSON ST. WAXAHACHIE, TX 75165 ATTN: KELLY KAHLDEN
--	--	---

QUANT.	UNIT OF MEASURE	DESCRIPTION	UNIT COST	TOTAL COST
		ASSESSMENT & ACCOUNTABILITY- DISTRICT TESTING		
1	UNIT	977 AP EXAMS 210-REDUCED FEES 767- REGULAR FEES	75650.00000	75650.00
		WISD CONTACT: JENNIFER BURKHALTER-FOLEY 972-923-4600		
		TOTAL		75,650.00

 #
 # This is a Requisition and not an official Purchase Order. #
 # The District is not financially responsible for #
 # the unauthorized purchases made with a Requisition. #
 #####

=====

P.O.: 1700026027 ACCOUNT SUMMARY (FOR INTERNAL USE)	VENDOR KEY : COLLEBPU001
ACCOUNT	AMOUNT
199 E 11 6334 73 999 0 11 000	75,650.00

COPIES
 WHITE VENDOR
 YELLOW RECEIVING

INVOICE TO:
 WAXAHACHIE ISD
 411 N. GIBSON STREET
 WAXAHACHIE, TX 75165
 EIN: 75-6002723
 PHONE: 972-923-4631
 FAX NBR: 972-923-4658

REQ. NUMBER: 9370026113
 VENDOR KEY : LABATFOS001
 PAGE NUMBER: 1
 REQ. DATE : 03/27/2026
 SHIP DATE : 03/27/2026
 SHIP VIA : Best Way
 FISCAL YEAR: 2025-2026
 ENTERED BY : HODGEMAR000

PRINTED 03/27/2026 EMAIL: ACCOUNTSPAYABLE@WISD.ORG

COMPANY:
 LABATT FOOD SERVICE
 PO BOX 137
 SAN ANTONIO, TX 78291-0137

DELIVER TO:
 WISD CHILD NUTRITION
 631 SOLON RD
 WAXAHACHIE, TX 75165

ATTN: MARY HODGE

QUANT.	UNIT OF MEASURE	DESCRIPTION	UNIT COST	TOTAL COST
1	EACH	Program Food	274995.00000	274995.00
1	EACH	Non-Program Food	21350.00000	21350.00
1	EACH	Non-Food Supplies	53655.00000	53655.00
Region 10 Vendor				
			TOTAL	350,000.00

 #
 # This is a Requisition and not an official Purchase Order. #
 # The District is not financially responsible for #
 # the unauthorized purchases made with a Requisition. #
 #####

P.O.: 9370026113 ACCOUNT SUMMARY (FOR INTERNAL USE) VENDOR KEY : LABATFOS001

ACCOUNT	AMOUNT
701 E 35 6341 00 937 0 99 000	274,995.00
701 E 35 6341 00 937 0 99 131	21,350.00
701 E 35 6342 00 937 0 99 000	53,655.00

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 WHITE VENDOR
 YELLOW RECEIVING

INVOICE TO:
 WAXAHACHIE ISD
 411 N. GIBSON STREET
 WAXAHACHIE, TX 75165
 EIN: 75-6002723
 PHONE: 972-923-4631
 FAX NBR: 972-923-4658

REQ. NUMBER: 9980026009
 VENDOR KEY : AMPLIFY 000
 PAGE NUMBER: 1
 REQ. DATE : 04/01/2026
 SHIP DATE : 04/01/2026
 FISCAL YEAR: 2025-2026
 ENTERED BY : VALENRUB000

PRINTED 04/01/2026 EMAIL: ACCOUNTSPAYABLE@WISD.ORG

COMPANY: AMPLIFY EDUCATION, INC PO BOX 392294 PITTSBURGH, PA 15251-9294	DELIVER TO: WISD TEXTBOOK WAREHOUSE 300 BRYSON ST. WAXAHACHIE, TX 75165 ATTN: MICHAEL RAWLS/BRANDEE MORRIS/TR
--	---

QUANT.	UNIT OF MEASURE	DESCRIPTION	UNIT COST	TOTAL COST
		Amplify K-5 RLA consumables, teacher editions, and online platform access for the 2026-2027 FY		
110	EACH	ELAR/SLAR K-2 Amplify TX SLAR GK Multimedia Hub Student License - 1yr (2026-2027)	5.00000	550.00
110	EACH	Amplify SLAR GK Complete Consumable Set - 1yr (2026-2027)	47.50000	5225.00
2	EACH	Amplify TX SLAR GK Teacher Resource Site - 1yr (2026-2027)	25.00000	50.00
950	EACH	Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2026-2027)	5.00000	4750.00
950	EACH	Amplify ELAR GK Complete Consumable Set - 1yr (2026-2027)	38.00000	36100.00
7	EACH	Amplify TX ELAR GK Teacher Resource Site - 1yr (2026-2027)	25.00000	175.00
110	EACH	Amplify TX SLAR G1 Multimedia Hub Student License - 1yr (2026-2027)	5.00000	550.00
110	EACH	Amplify SLAR G1 Complete Consumable Set - 1yr (2026-2027)	47.50000	5225.00
2	EACH	Amplify TX SLAR G1 Teacher Resource Site - 1yr (2026-2027)	25.00000	50.00
950	EACH	Amplify TX ELAR G1 Multimedia Hub Student License - 1yr	5.00000	4750.00
SUB TOTAL				57,425.00

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INVOICE TO:
 WAXAHACHIE ISD
 411 N. GIBSON STREET
 WAXAHACHIE, TX 75165
 EIN: 75-6002723
 PHONE: 972-923-4631
 FAX NBR: 972-923-4658

REQ. NUMBER: 9980026009
 VENDOR KEY : AMPLIFY 000
 PAGE NUMBER: 2
 REQ. DATE : 04/01/2026
 SHIP DATE : 04/01/2026
 FISCAL YEAR: 2025-2026
 ENTERED BY : VALENRUB000

PRINTED 04/01/2026 EMAIL: ACCOUNTSPAYABLE@WISD.ORG

COMPANY: AMPLIFY EDUCATION, INC PO BOX 392294 PITTSBURGH, PA 15251-9294	DELIVER TO: WISD TEXTBOOK WAREHOUSE 300 BRYSON ST. WAXAHACHIE, TX 75165 ATTN: MICHAEL RAWLS/BRANDEE MORRIS/TR
--	---

QUANT.	UNIT OF MEASURE	DESCRIPTION	UNIT COST	TOTAL COST
950	EACH	(2026-2027) Amplify ELAR G1 Complete Consumable Set - 1yr (2026-2027)	38.00000	36100.00
5	EACH	Amplify TX ELAR G1 Teacher Resource Site - 1yr (2026-2027)	25.00000	125.00
120	EACH	Amplify TX SLAR G2 Multimedia Hub Student License - 1yr (2026-2027)	5.00000	600.00
120	EACH	Amplify SLAR G2 Complete Consumable Set - 1yr (2026-2027)	47.50000	5700.00
2	EACH	Amplify TX SLAR G2 Teacher Resource Site - 1yr (2026-2027)	25.00000	50.00
1000	EACH	Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2026-2027)	5.00000	5000.00
1000	EACH	Amplify ELAR G2 Complete Consumable Set - 1yr (2026-2027)	38.00000	38000.00
2	EACH	Amplify TX ELAR G2 Teacher Resource Site - 1yr (2026-2027)	25.00000	50.00
120	EACH	ELAR/SLAR 3-5 Amplify TX SLAR G3 Multimedia Hub Student License - 1yr (2026-2027)	5.00000	600.00
120	EACH	Amplify SLAR G3 Consumable Set - 1yr (2026-2027)	47.50000	5700.00
2	EACH	Amplify TX SLAR G3 Teacher Resource Site - 1yr (2026-2027)	25.00000	50.00
SUB TOTAL				149,400.00

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INVOICE TO:
 WAXAHACHIE ISD
 411 N. GIBSON STREET
 WAXAHACHIE, TX 75165
 EIN: 75-6002723
 PHONE: 972-923-4631
 FAX NBR: 972-923-4658

REQ. NUMBER: 9980026009
 VENDOR KEY : AMPLIFY 000
 PAGE NUMBER: 3
 REQ. DATE : 04/01/2026
 SHIP DATE : 04/01/2026
 FISCAL YEAR: 2025-2026
 ENTERED BY : VALENRUB000

PRINTED 04/01/2026 EMAIL: ACCOUNTSPAYABLE@WISD.ORG

COMPANY:	DELIVER TO:
AMPLIFY EDUCATION, INC	WISD TEXTBOOK WAREHOUSE
PO BOX 392294	300 BRYSON ST.
PITTSBURGH, PA 15251-9294	WAXAHACHIE, TX 75165
	ATTN: MICHAEL RAWLS/BRANDEE MORRIS/TR

QUANT.	UNIT OF MEASURE	DESCRIPTION	UNIT COST	TOTAL COST
1000	EACH	Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2026-2027)	5.00000	5000.00
1000	EACH	Amplify ELAR G3 Complete Consumable Set - 1yr (2026-2027)	38.00000	38000.00
2	EACH	Amplify TX ELAR G3 Teacher Resource Site - 1yr (2026-2027)	25.00000	50.00
120	EACH	Amplify TX SLAR G4 Multimedia Hub Student License - 1yr (2026-2027)	5.00000	600.00
120	EACH	Amplify TX SLAR G4 Activity Book Set 25 - 1yr (2026-2027)	47.50000	5700.00
2	EACH	Amplify TX SLAR G4 Teacher Resource Site - 1yr (2026-2027)	25.00000	50.00
1100	EACH	Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2026-2027)	5.00000	5500.00
1100	EACH	Amplify TX ELAR G4 Activity Book Set 25 - 1yr (2026-2027)	38.00000	41800.00
2	EACH	Amplify TX ELAR G4 Teacher Resource Site - 1yr (2026-2027)	25.00000	50.00
120	EACH	Amplify TX SLAR G5 Multimedia Hub Student License - 1yr (2026-2027)	5.00000	600.00
120	EACH	Amplify SLAR G5 Consumable Set - 1yr (2026-2027)	47.50000	5700.00
2	EACH	Amplify TX SLAR G5 Teacher Resource Site - 1yr (2026-2027)	25.00000	50.00
1100	EACH	Amplify TX ELAR G5 Multimedia Hub Student License - 1yr	5.00000	5500.00
SUB TOTAL				258,000.00

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 WAXAHACHIE, TX 75165
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 PHONE: 972-923-4631
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REQ. NUMBER: 9980026009
 VENDOR KEY : AMPLIFY 000
 PAGE NUMBER: 4
 REQ. DATE : 04/01/2026
 SHIP DATE : 04/01/2026
 FISCAL YEAR: 2025-2026
 ENTERED BY : VALENRUB000

PRINTED 04/01/2026 EMAIL: ACCOUNTSPAYABLE@WISD.ORG

COMPANY: AMPLIFY EDUCATION, INC PO BOX 392294 PITTSBURGH, PA 15251-9294	DELIVER TO: WISD TEXTBOOK WAREHOUSE 300 BRYSON ST. WAXAHACHIE, TX 75165 ATTN: MICHAEL RAWLS/BRANDEE MORRIS/TR
--	---

QUANT.	UNIT OF MEASURE	DESCRIPTION	UNIT COST	TOTAL COST
1100	EACH	(2026-2027) Amplify ELAR G5 Complete Consumable Set - 1yr (2026-2027)	38.00000	41800.00
2	EACH	Amplify TX ELAR G5 Teacher Resource Site - 1yr (2026-2027)	25.00000	50.00
1	EACH	SHIPPING AND HANDLING AMPLIFY STANDARD SHIPPING AND HANDLING	31806.00000	31806.00
1	EACH	TOTAL DISCOUNT	-98410.94000	-98410.94
WISD CONTACT: BRANDIE MORRIS (TLI) AT BMORRIS@WISD.ORG; TRACI GILBY (TLI) AT TGILBY@WISD.ORG; MICHAEL RAWLS (TEXTBOOK WAREHOUSE COORDINATOR) AT MRAWLS@WISD.ORG				
TOTAL				233,245.06

 #
 # This is a Requisition and not an official Purchase Order. #
 # The District is not financially responsible for #
 # the unauthorized purchases made with a Requisition. #
 #####

=====
 P.O.: 9980026009 ACCOUNT SUMMARY (FOR INTERNAL USE) VENDOR KEY : AMPLIFY 000
 ACCOUNT AMOUNT
 199 A 00 1410 00 000 0 00 000 233,245.06

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Ryan Kahlden

Subject: Monthly financial reports for February 2026 **Related Page(s)** 21

**Consent
Agenda Item**

EXECUTIVE SUMMARY:

Monthly financial reports from February 2026 include cash position, revenue reports, budget summary, and tax collection reports.

ATTACHMENTS:

21 pages of February 2026 monthly financial reports.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends that the monthly financial reports for February 2026 be approved as presented.

**GENERAL OPERATING
CASH POSITION
AS OF FEBRUARY 2026**

Actual Invested Funds:	\$63,598,063.05
Actual Cash Balance:	<u>\$ 2,122,844.21</u>

Total Cash Balance (Feb.. 2026):	\$65,720,907.26
---	------------------------

Estimated March 26 Tax Revenue:	\$ 2,750,000.00
Estimated March 26 State/Other Revenue:	\$ 1,799,600.00
Estimated March 26 Payroll Expenses:	\$ - 8,675,000.00
Estimated March 26 A/P Expenses:	<u>\$ - 2,240,700.00</u>
Projected Cash Balance end (March 2026):	\$59,354,807.26

There are no anticipated cash flow problems for the District.

GENERAL OPERATING REVENUE AND EXPENSE PROJECTIONS 2025-26

Projected 2025-26 Cashflow

	September	October	November	December	January	February	March	April	May	June	July	August	TOTALS
Beginning Balance	\$ 37,785,696	\$ 38,273,778	\$ 38,171,718	\$ 35,221,985	\$ 52,752,347	\$ 59,903,408	\$ 65,720,907	\$ 59,354,807	\$ 53,188,588	\$ 44,581,188	\$ 39,451,538	\$ 36,359,638	
Local Tax Revenue	\$ 543,167	\$ 147,917	\$ 298,430	\$ 27,553,665	\$ 16,527,629	\$ 15,353,157	\$ 2,750,000	\$ 625,900	\$ 195,800	\$ 250,400	\$ 233,000	\$ 107,400	\$ 64,586,466
State/Other Revenue	\$ 13,407,914	\$ 10,941,682	\$ 7,247,398	\$ 760,294	\$ 1,367,999	\$ 568,334	\$ 1,799,600	\$ 4,199,181	\$ 2,175,300	\$ 5,675,750	\$ 7,500,900	\$ 8,475,250	\$ 64,119,602
Payroll Expenses	\$ (8,578,034)	\$ (8,447,663)	\$ (8,452,859)	\$ (8,855,583)	\$ (8,509,274)	\$ (8,320,933)	\$ (8,675,000)	\$ (8,595,000)	\$ (8,698,000)	\$ (8,790,000)	\$ (8,575,000)	\$ (8,505,000)	\$ (103,002,345)
Accounts Payable	\$ (4,884,965)	\$ (2,743,997)	\$ (2,042,702)	\$ (1,928,014)	\$ (2,235,293)	\$ (1,783,060)	\$ (2,240,700)	\$ (2,396,300)	\$ (2,280,500)	\$ (2,265,800)	\$ (2,250,800)	\$ (2,575,000)	\$ (29,627,131)
Ending Balance	\$ 38,273,778	\$ 38,171,718	\$ 35,221,985	\$ 52,752,347	\$ 59,903,408	\$ 65,720,907	\$ 59,354,807	\$ 53,188,588	\$ 44,581,188	\$ 39,451,538	\$ 36,359,638	\$ 33,862,288	\$ (132,629,476)

GENERAL OPERATING REVENUE AND EXPENSE PROJECTIONS 2025-26

(original projections)

Projected 2025-26 Cashflow

	September	October	November	December	January	February	March	April	May	June	July	August	TOTALS
Beginning Balance	\$ 37,785,696	\$ 38,273,778	\$ 36,767,579	\$ 35,105,667	\$ 47,528,277	\$ 66,407,727	\$ 67,496,867	\$ 60,030,767	\$ 53,614,448	\$ 45,007,048	\$ 39,877,398	\$ 36,785,498	
Local Tax Revenue	\$ 543,167	\$ 175,400	\$ 2,575,000	\$ 20,640,000	\$ 26,940,000	\$ 9,825,000	\$ 1,650,000	\$ 375,800	\$ 195,800	\$ 250,400	\$ 233,000	\$ 107,400	\$ 63,510,967
State/Other Revenue	\$ 13,407,914	\$ 11,054,301	\$ 6,288,388	\$ 2,533,000	\$ 2,740,300	\$ 1,965,040	\$ 1,799,600	\$ 4,199,181	\$ 2,175,300	\$ 5,675,750	\$ 7,500,900	\$ 8,475,250	\$ 67,814,924
Payroll Expenses	\$ (8,578,034)	\$ (8,550,000)	\$ (8,450,000)	\$ (8,650,000)	\$ (8,625,000)	\$ (8,425,000)	\$ (8,675,000)	\$ (8,595,000)	\$ (8,698,000)	\$ (8,790,000)	\$ (8,575,000)	\$ (8,505,000)	\$ (103,116,034)
Accounts Payable	\$ (4,884,965)	\$ (2,185,900)	\$ (2,075,300)	\$ (2,100,390)	\$ (2,175,850)	\$ (2,275,900)	\$ (2,240,700)	\$ (2,396,300)	\$ (2,280,500)	\$ (2,265,800)	\$ (2,250,800)	\$ (2,575,000)	\$ (29,707,405)
Ending Balance	\$ 38,273,778	\$ 38,767,579	\$ 35,105,667	\$ 47,528,277	\$ 66,407,727	\$ 67,496,867	\$ 60,030,767	\$ 53,614,448	\$ 45,007,048	\$ 39,877,398	\$ 36,785,498	\$ 34,288,148	\$ (132,823,439)

Projections based on these assumptions:

The beginning balance is based on the 8/31/25 cash balance of \$1,269,585 plus the actual invested balance of \$36,516,111.

Tax revenue is based on total taxes budgeted for 25-26 and divided per month based on 24-25 collections.

Tax revenue includes General Operating only - not I&S, and includes budgeted amount for current, delinquent and penalties.

State/Other revenue based on budgeted revenue for General Operating and Federal/State Special Programs.

These projections do not include Child Nutrition, Lighthouse for Learning, Child Care Center, Student Activity

Campus Activity, Interest and Sinking or Capital Projects - which all have separate bank accounts.

Payroll expenses are based on September's actual payroll expense and certain fluctuations anticipated throughout the 25-26 year - including substitutes and retiree payoffs.

Accounts payable amounts for September are actual. October through August are projected amounts. These projections only include General Operating and Federal/State Special Programs.

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT
CASH POSITION
FOR THE PERIOD ENDED
FEBRUARY 2026

	<u>LOCAL MAIN</u>	<u>I & S</u>	<u>OSCB ESCROW</u>	<u>CAPITAL</u>	<u>ENTERPRISE</u>	<u>TOTAL</u>
Beginning Balances	\$ 1,880,043.37	\$ 1,472,814.62	\$ -	\$ 978,425.56	\$ 6,752,880.09	\$ 11,084,163.64
Add: Deposits	\$ 10,346,793.49	\$ 56,015.70	\$ -	\$ 5,382,804.46	\$ 152,109.78	\$ 15,937,723.43
Less: Disbursements	<u>\$ (10,103,992.65)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (5,540,630.57)</u>	<u>\$ (386,069.65)</u>	<u>\$ (16,030,692.87)</u>
Ending Balances	\$ 2,122,844.21	\$ 1,528,830.32	\$ -	\$ 820,599.45	\$ 6,518,920.22	\$ 10,991,194.20
Add: Investments	\$ 63,598,063.05	\$ 32,522,806.95	\$ 2,941,333.67	\$ 266,506,090.56	\$ 0.00	\$ 365,568,294.23
TOTALS	\$ 65,720,907.26	\$ 34,051,637.27	\$ 2,941,333.67	\$ 267,326,690.01	\$ 6,518,920.22	\$ 376,559,488.43

PERCENTAGE OF CURRENT YEAR REVENUES
General Operating and Interest & Sinking

	<u>Total Levy (Budgeted)</u>	<u>2/28/2026</u>	<u>Percentage</u>
2024-25 Tax Collections			
Current	\$ 105,450,530	93,119,293.37	88.31%
Prior Yr. Delinquent	\$ 390,000	246,159.81	63.12%
Penalties	\$ 330,000	284,356.06	86.17%
2025-26 Tax Collections			
Current	\$ 97,926,672	92,808,678.08	94.77%
Prior Yr. Delinquent	\$ 390,000	194,719.16	49.93%
Penalties	\$ 330,000	321,283.84	97.36%
2024-25 Other Revenue	\$ 60,088,933	38,313,522.75	63.76%
2025-26 Other Revenue	\$ 70,672,643	78,085,408.90	110.49%
2024-25 Total Revenue	\$ 166,259,463	131,963,331.99	79.37%
2025-26 Total Revenue	\$ 169,319,315	171,410,089.98	101.23%

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT INVESTMENT PORTFOLIO

DATE	FUND	TYPE	DESCRIPTION	PUR.AMT.	MATURITY	TOTAL INVESTED DAYS	RATE	YIELD	COST	PROJ. INT.	PAR
2/1/2026	GIO	POOL	TASB LONE STAR	\$52,344,696.71	2/28/2026	28	3.674	3.674	\$52,344,696.71	\$147,532.88	\$52,492,229.59
2/1/2026	GIO	POOL	TEX-POOL	\$5,710,159.44	2/28/2026	28	3.681	3.681	\$5,710,159.44	\$16,122.49	\$5,726,281.93
2/3/2026	GIO	POOL	TASB LONE STAR	\$ 675.00	2/28/2026	25	3.674	3.674	\$ 675.00	\$1.70	\$676.70
2/4/2026	GIO	POOL	TASB LONE STAR	-\$ 294,568.14	WITHDRAWAL				-\$ 294,568.14	\$0.00	-\$294,568.14
2/4/2026	GIO	POOL	TASB LONE STAR	-\$ 5,618.40	WITHDRAWAL				-\$ 5,618.40	\$0.00	-\$5,618.40
2/4/2026	GIO	POOL	TASB LONE STAR	-\$ 3,936.00	WITHDRAWAL				-\$ 3,936.00	\$0.00	-\$3,936.00
2/4/2026	GIO	POOL	TASB LONE STAR	-\$ 1,763.10	WITHDRAWAL				-\$ 1,763.10	\$0.00	-\$1,763.10
2/4/2026	GIO	POOL	TASB LONE STAR	-\$ 1,261.20	WITHDRAWAL				-\$ 1,261.20	\$0.00	-\$1,261.20
2/5/2026	GIO	POOL	TASB LONE STAR	\$ 2,219,208.22	2/28/2026	23	3.674	3.674	\$ 2,219,208.22	\$5,137.88	\$2,224,346.10
2/6/2026	GIO	POOL	TASB LONE STAR	\$ 1,714,019.01	2/28/2026	22	3.674	3.674	\$ 1,714,019.01	\$3,795.74	\$1,717,814.75
2/6/2026	GIO	POOL	TASB LONE STAR	-\$ 776,661.14	WITHDRAWAL				-\$ 776,661.14	\$0.00	-\$776,661.14
2/9/2026	GIO	POOL	TASB LONE STAR	\$ 1,867,671.14	2/28/2026	19	3.674	3.674	\$ 1,867,671.14	\$3,572.01	\$1,871,243.15
2/10/2026	GIO	POOL	TASB LONE STAR	\$ 3,242,668.01	2/28/2026	18	3.674	3.674	\$ 3,242,668.01	\$5,875.34	\$3,248,543.35
2/11/2026	GIO	POOL	TASB LONE STAR	\$ 2,080,259.60	2/28/2026	17	3.674	3.674	\$ 2,080,259.60	\$3,559.79	\$2,083,819.39
2/12/2026	GIO	POOL	TASB LONE STAR	\$ 651,777.91	2/28/2026	16	3.674	3.674	\$ 651,777.91	\$1,049.73	\$652,827.64
2/12/2026	GIO	POOL	TASB LONE STAR	-\$ 447,737.37	WITHDRAWAL				-\$ 447,737.37	\$0.00	-\$447,737.37
2/13/2026	GIO	POOL	TASB LONE STAR	-\$ 331,879.90	WITHDRAWAL				-\$ 331,879.90	\$0.00	-\$331,879.90
2/17/2026	GIO	POOL	TASB LONE STAR	\$ 921,678.58	2/28/2026	11	3.674	3.674	\$ 921,678.58	\$1,020.54	\$922,699.12
2/17/2026	GIO	POOL	TASB LONE STAR	\$ 1,996,215.85	2/28/2026	11	3.674	3.674	\$ 1,996,215.85	\$2,210.34	\$1,998,426.19
2/18/2026	GIO	POOL	TASB LONE STAR	\$ 41,571.75	2/28/2026	10	3.674	3.674	\$ 41,571.75	\$41.85	\$41,613.60
2/19/2026	GIO	POOL	TASB LONE STAR	\$ 82,845.79	2/28/2026	9	3.674	3.674	\$ 82,845.79	\$75.05	\$82,920.84
2/20/2026	GIO	POOL	TASB LONE STAR	\$ 67,369.31	2/28/2026	8	3.674	3.674	\$ 67,369.31	\$54.25	\$67,423.56
2/20/2026	GIO	POOL	TASB LONE STAR	-\$ 233,422.43	WITHDRAWAL				-\$ 233,422.43	\$0.00	-\$233,422.43
2/23/2026	GIO	POOL	TASB LONE STAR	\$ 11,667.57	2/28/2026	5	3.674	3.674	\$ 11,667.57	\$5.87	\$11,673.44
2/23/2026	GIO	POOL	TASB LONE STAR	\$ 9,995.00	2/28/2026	5	3.674	3.674	\$ 9,995.00	\$5.03	\$10,000.03
2/23/2026	GIO	POOL	TASB LONE STAR	\$ 6,315.45	2/28/2026	5	3.674	3.674	\$ 6,315.45	\$3.18	\$6,318.63
2/23/2026	GIO	POOL	TASB LONE STAR	-\$ 7,402,161.50	WITHDRAWAL				-\$ 7,402,161.50	\$0.00	-\$7,402,161.50
2/24/2026	GIO	POOL	TASB LONE STAR	-\$ 26,921.65	WITHDRAWAL				-\$ 26,921.65	\$0.00	-\$26,921.65
2/24/2026	GIO	POOL	TASB LONE STAR	\$ 40,089.42	2/28/2026	4	3.674	3.674	\$ 40,089.42	\$16.14	\$40,105.56
2/25/2026	GIO	POOL	TASB LONE STAR	\$ 28,966.19	2/28/2026	3	3.674	3.674	\$ 28,966.19	\$8.75	\$28,974.94
2/25/2026	GIO	POOL	TASB LONE STAR	\$ 170,878.00	2/28/2026	3	3.674	3.674	\$ 170,878.00	\$51.60	\$170,929.60
2/26/2026	GIO	POOL	TASB LONE STAR	\$ 191,441.58	2/28/2026	2	3.674	3.674	\$ 191,441.58	\$38.54	\$191,480.12
2/26/2026	GIO	POOL	TASB LONE STAR	\$ 17,768.07	2/28/2026	2	3.674	3.674	\$ 17,768.07	\$3.58	\$17,771.65
2/26/2026	GIO	POOL	TASB LONE STAR	-\$ 176,872.77	WITHDRAWAL				-\$ 176,872.77	\$0.00	-\$176,872.77
2/26/2026	GIO	POOL	TASB LONE STAR	-\$ 477,279.08	WITHDRAWAL				-\$ 477,279.08	\$0.00	-\$477,279.08
2/27/2026	GIO	POOL	TASB LONE STAR	\$ 9,836.37	2/28/2026	1	3.674	3.674	\$ 9,836.37	\$0.99	\$9,837.36
2/27/2026	GIO	POOL	TASB LONE STAR	\$ 57,423.58	2/28/2026	1	3.674	3.674	\$ 57,423.58	\$5.78	\$57,429.36
2/27/2026	GIO	POOL	TASB LONE STAR	\$ 166,146.25	INTEREST				\$ 166,146.25		\$166,146.25
3/2/2026	GIO	POOL	TASB LONE STAR	\$ 38,234.77	IN TRANSIT				\$ 38,234.77		\$38,234.77
3/4/2026	GIO	POOL	TASB LONE STAR	\$ 5,349.10	IN TRANSIT				\$ 5,349.10		\$5,349.10
3/5/2026	GIO	POOL	TASB LONE STAR	\$ 67,095.64	IN TRANSIT				\$ 67,095.64		\$67,095.64
2/28/2026	GIO	POOL	TEX-POOL	\$ 16,122.42	INTEREST				\$ 16,122.42		\$16,122.42
			SUB-TOTAL:	\$63,598,063.05					\$63,598,063.05		\$63,788,252.09
2/1/2026	I&S	POOL	TASB-LONE STAR	\$44,425,878.12	2/28/2026	28	3.674	3.674	\$44,425,878.12	\$125,213.79	\$44,551,091.91

**Pool interest calculated on a per month basis using month end balance.

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT INVESTMENT PORTFOLIO

DATE	FUND	TYPE	DESCRIPTION	PUR.AMT.	MATURITY	TOTAL INVESTED DAYS	RATE	YIELD	COST	PROJ. INT.	PAR
2/5/2026	I&S	POOL	TASB-LONE STAR	\$ 1,213,272.73	2/28/2026	23	3.674	3.674	\$ 1,213,272.73	\$2,808.95	\$1,216,081.68
2/6/2026	I&S	POOL	TASB-LONE STAR	-\$ 20,361,076.15	WITHDRAWAL		3.674	3.674	-\$ 20,361,076.15	\$0.00	-\$20,361,076.15
2/6/2026	I&S	POOL	TASB-LONE STAR	\$ 937,135.87	2/28/2026	22	3.674	3.674	\$ 937,135.87	\$2,075.31	\$939,211.18
2/9/2026	I&S	POOL	TASB-LONE STAR	\$ 1,021,208.43	2/28/2026	19	3.674	3.674	\$ 1,021,208.43	\$1,953.11	\$1,023,161.54
2/10/2026	I&S	POOL	TASB-LONE STAR	\$ 1,772,767.15	2/28/2026	18	3.674	3.674	\$ 1,772,767.15	\$3,212.05	\$1,775,979.20
2/11/2026	I&S	POOL	TASB-LONE STAR	\$ 1,137,487.74	2/28/2026	17	3.674	3.674	\$ 1,137,487.74	\$1,946.50	\$1,139,434.24
2/12/2026	I&S	POOL	TASB-LONE STAR	\$ 356,356.21	2/28/2026	16	3.674	3.674	\$ 356,356.21	\$573.93	\$356,930.14
2/17/2026	I&S	POOL	TASB-LONE STAR	\$ 503,902.80	2/28/2026	11	3.674	3.674	\$ 503,902.80	\$557.95	\$504,460.75
2/17/2026	I&S	POOL	TASB-LONE STAR	\$ 1,091,425.76	2/28/2026	11	3.674	3.674	\$ 1,091,425.76	\$1,208.50	\$1,092,634.26
2/18/2026	I&S	POOL	TASB-LONE STAR	\$ 22,729.06	2/28/2026	10	3.674	3.674	\$ 22,729.06	\$22.88	\$22,751.94
2/19/2026	I&S	POOL	TASB-LONE STAR	\$ 45,080.45	2/28/2026	9	3.674	3.674	\$ 45,080.45	\$40.84	\$45,121.29
2/20/2026	I&S	POOL	TASB-LONE STAR	\$ 36,826.01	2/28/2026	8	3.674	3.674	\$ 36,826.01	\$29.66	\$36,855.67
2/23/2026	I&S	POOL	TASB-LONE STAR	\$ 8,416.80	2/28/2026	5	3.674	3.674	\$ 8,416.80	\$4.24	\$8,421.04
2/24/2026	I&S	POOL	TASB-LONE STAR	\$ 21,904.11	2/28/2026	4	3.674	3.674	\$ 21,904.11	\$8.82	\$21,912.93
2/25/2026	I&S	POOL	TASB-LONE STAR	\$ 15,838.24	2/28/2026	3	3.674	3.674	\$ 15,838.24	\$4.78	\$15,843.02
2/26/2026	I&S	POOL	TASB-LONE STAR	\$ 104,669.27	2/28/2026	2	3.674	3.674	\$ 104,669.27	\$21.07	\$104,690.34
2/26/2026	I&S	POOL	TASB-LONE STAR	\$ 9,661.00	2/28/2026	2	3.674	3.674	\$ 9,661.00	\$1.94	\$9,662.94
2/27/2026	I&S	POOL	TASB-LONE STAR	\$ 6,030.80	2/28/2026	1	3.674	3.674	\$ 6,030.80	\$0.61	\$6,031.41
2/27/2026	I&S	POOL	TASB-LONE STAR	\$ 2.36	INTEREST				\$ 2.36		\$2.36
2/27/2026	I&S	POOL	TASB-LONE STAR	\$ 92,604.65	INTEREST				\$ 92,604.65		\$92,604.65
3/2/2026	I&S	POOL	TASB-LONE STAR	\$ 20,905.08	IN TRANSIT				\$ 20,905.08		\$20,905.08
3/4/2026	I&S	POOL	TASB-LONE STAR	\$ 2,989.78	IN TRANSIT				\$ 2,989.78		\$2,989.78
3/5/2026	I&S	POOL	TASB-LONE STAR	\$ 36,790.68	IN TRANSIT				\$ 36,790.68		\$36,790.68
			SUB-TOTAL:	\$32,522,806.95					\$32,522,806.95		\$32,662,491.88
2/1/2026	QSCB	POOL	TASB-LONE STAR	\$2,933,067.69	2/28/2026	28	3.674	3.674	\$2,754,249.76	\$8,266.82	\$2,762,516.58
2/2/2026	QSCB	POOL	TASB-LONE STAR	\$8,265.98	INTEREST				\$8,817.93	\$0.00	\$8,817.93
			SUB-TOTAL:	\$2,941,333.67					\$2,771,334.51		\$2,771,334.51
2/1/2026	CAP PROJ	POOL/BANK	COMBINED	\$271,131,051.29	1/31/2026	28	3.840	3.840	\$271,131,051.29	\$798,685.22	\$271,929,736.51
2/6/2026	CAP PROJ	POOL/BANK	TEX-POOL	-\$403,105.90	WITHDRAWAL				-\$403,105.90	\$0.00	-\$403,105.90
2/20/2026	CAP PROJ	POOL/BANK	TEX-POOL	-\$2,575.52	WITHDRAWAL				-\$2,575.52	\$0.00	-\$2,575.52
2/27/2026	CAP PROJ	POOL/BANK	TEX-POOL	-\$72,881.18	WITHDRAWAL				-\$72,881.18	\$0.00	-\$72,881.18
2/28/2026	CAP PROJ	POOL/BANK	TEX-POOL	\$47,124.51	INTEREST				\$47,124.51	\$0.00	\$47,124.51
2/13/2026	CAP PROJ	POOL/BANK	TASB-LONE STAR	-\$59,239.51	WITHDRAWAL				-\$59,239.51	\$0.00	-\$59,239.51
2/13/2026	CAP PROJ	POOL/BANK	TASB-LONE STAR	-\$4,465,118.41	WITHDRAWAL				-\$4,465,118.41	\$0.00	-\$4,465,118.41
2/28/2026	CAP PROJ	POOL/BANK	TASB-LONE STAR	\$615,347.35	INTEREST				\$615,347.35	\$0.00	\$615,347.35
2/6/2026	CAP PROJ	POOL/BANK	FFB	-\$212,429.85	WITHDRAWAL				-\$212,429.85	\$0.00	-\$212,429.85
2/13/2026	CAP PROJ	POOL/BANK	FFB	-\$59,683.78	WITHDRAWAL				-\$59,683.78	\$0.00	-\$59,683.78
2/20/2026	CAP PROJ	POOL/BANK	FFB	-\$439.41	WITHDRAWAL				-\$439.41	\$0.00	-\$439.41
2/27/2026	CAP PROJ	POOL/BANK	FFB	-\$104,815.11	WITHDRAWAL				-\$104,815.11	\$0.00	-\$104,815.11
2/28/2026	CAP PROJ	POOL/BANK	FFB	\$93,038.08	INTEREST				\$93,038.08	\$0.00	\$93,038.08
			SUB-TOTAL:	\$266,506,090.56					\$266,506,135.56		\$267,482,956.48

**Pool interest calculated on a per month basis using month end balance.

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT INVESTMENT PORTFOLIO

DATE	FUND	TYPE	DESCRIPTION	PUR.AMT.	MATURITY	TOTAL INVESTED DAYS	RATE	YIELD COST	PROJ. INT.	PAR
			TOTAL INVESTED:	\$365,568,294.23						
			total does not include scholarship investments							
2/1/2026	SCH.	POOL-PLUS	TASB-LONE STAR	\$936,457.08	2/28/2026	28	3.826	\$932,956.00	\$2,748.80	\$935,704.80
2/28/2026	SCH.	POOL-PLUS	TASB-LONE STAR	\$2,763.67	INTEREST			\$3,501.08		\$3,501.08
			SCHOLARSHIP TOTAL:	\$939,220.75				\$936,457.08		\$939,205.88
THEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT SUMMARY OF THE DISTRICT'S INVESTMENTS AS OF 02/28/2026.										
INVESTMENTS REPRESENTED IN THIS REPORT ARE IN COMPLIANCE WITH THE ADOPTED WISD INVESTMENT STRATEGY AND POLICY.										
RYAN KAHLIDEN, ASST. SUP. FOR BUSINESS & FINANCE				CINDY S. REED WIEDEMANN, DIRECTOR OF ACCOUNTING						

**Pool interest calculated on a per month basis using month end balance.

FC OBJ	2025-26 FYTD Activity	Encumbered Amount	2025-26 Original Budget	2025-26 Revised Budget	Unencumbered Balance	2025-26 FYTD %
00 LOCAL/INTER. SOURCES	61,838,026.51	0.00	65,914,500	65,942,171	4,104,144.59	93.78
00 STATE PROGRAM REV.	32,593,273.62	0.00	62,459,362	62,459,362	29,866,088.38	52.18
00 FEDERAL PROG. REV.	-46,754.33	0.00	100,000	100,000	146,754.33	-46.75
00 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00
00 OTHER RESOURCES	7,712.55	0.00	0	0	-7,712.55	0.00
00 gen	94,392,258.35	0.00	128,473,862	128,501,533	34,109,274.75	73.46
-- Revenue	94,392,258.35	0.00	128,473,862	128,501,533	34,109,274.75	73.46
00	1,029.25	0.00	0	0	-1,029.25	0.00
00 PAYROLL COSTS	160.53	0.00	0	0	-160.53	0.00
00 OTHER OPERATING EXP.	0.00	0.00	0	0	0.00	0.00
00	0.00	0.00	0	0	0.00	0.00
00 gen	1,189.78	0.00	0	0	-1,189.78	0.00
11 PAYROLL COSTS	34,476,141.52	0.00	71,250,584	71,356,704	36,880,562.48	48.32
11 PRO./CONTRACTED SVC.	1,574,941.62	887,338.86	1,233,299	1,239,609	-1,222,671.48	198.63
11 SUPPLIES	1,181,606.98	182,400.81	2,897,575	2,896,498	1,532,490.21	47.09
11 OTHER OPERATING EXP.	196,858.49	21,587.21	298,324	299,369	80,923.30	72.97
11 CAPITAL PROJECTS	93.98	2,300.00	22,000	22,000	19,606.02	10.88
11 INSTRUCTION	37,429,642.59	1,093,626.88	75,701,782	75,814,180	37,290,910.53	50.81
12 PAYROLL COSTS	589,056.48	0.00	1,197,106	1,197,106	608,049.52	49.21
12 PRO./CONTRACTED SVC.	24,399.00	0.00	26,100	26,100	1,701.00	93.48
12 SUPPLIES	28,709.93	64,484.10	105,930	105,930	12,735.97	87.98
12 OTHER OPERATING EXP.	0.00	0.00	4,500	4,500	4,500.00	0.00
12 CAPITAL PROJECTS	0.00	0.00	0	0	0.00	0.00
12 INST. RESOURCES & ME	642,165.41	64,484.10	1,333,636	1,333,636	626,986.49	52.99
13 PAYROLL COSTS	777,196.03	0.00	1,650,066	1,650,066	872,869.97	47.10
13 PRO./CONTRACTED SVC.	39,566.25	0.00	42,876	46,876	7,309.75	84.41
13 SUPPLIES	14,872.00	2,968.79	47,161	47,616	29,775.21	37.47
13 OTHER OPERATING EXP.	60,036.73	8,800.22	147,967	145,093	76,256.15	47.44
13 CURRICULUM DEV. & INS	891,671.01	11,769.01	1,888,070	1,889,651	986,211.08	47.81
21 PAYROLL COSTS	1,544,184.06	0.00	3,232,192	3,232,192	1,688,007.94	47.78
21 PRO./CONTRACTED SVC.	26,067.24	17,500.00	4,500	4,500	-39,067.24	968.16
21 SUPPLIES	4,663.74	822.00	17,500	17,500	12,014.26	31.35
21 OTHER OPERATING EXP.	7,633.73	3,576.66	30,980	28,882	17,671.61	38.81
21 INSTRUCTIONAL LEADER	1,582,548.77	21,898.66	3,285,172	3,283,074	1,678,626.57	48.87

EC OBJ	2025-26 FYTD Activity	Encumbered Amount	Original Budget	2025-26 Revised Budget	Unencumbered Balance	2025-26 FYTD &
23 PAYROLL COSTS	3,323,613.74	0.00	6,709,672	6,709,672	3,386,058.26	49.53
23 PRO./CONTRACTED SVC.	2,501.38	0.00	2,500	2,500	-1.38	100.06
23 SUPPLIES	53,622.57	6,462.07	86,490	90,272	30,187.36	66.56
23 OTHER OPERATING EXP.	16,851.77	3,866.91	44,188	40,406	19,687.32	51.28
23 SCHOOL LEADERSHIP	3,396,589.46	10,328.98	6,842,850	6,842,850	3,435,931.56	49.79
31 PAYROLL COSTS	1,870,117.43	0.00	3,235,966	3,235,966	1,365,848.57	57.79
31 PRO./CONTRACTED SVC.	124,359.33	201,246.25	526,000	528,600	202,994.42	61.60
31 SUPPLIES	55,986.91	2,639.34	100,820	98,751	40,124.75	59.37
31 OTHER OPERATING EXP.	8,164.78	236.21	24,140	23,609	15,208.01	35.58
31 GUIDANCE & COUNSELIN	2,058,628.45	204,121.80	3,886,926	3,886,926	1,624,175.75	58.21
32 PAYROLL COSTS	40,999.79	0.00	80,894	80,894	39,894.21	50.68
32 PRO./CONTRACTED SVC.	0.00	0.00	0	0	0.00	0.00
32 SUPPLIES	0.00	0.00	1,500	1,500	1,500.00	0.00
32 OTHER OPERATING EXP.	0.00	0.00	1,000	1,000	1,000.00	0.00
32 SOCIAL WORK SERVICES	40,999.79	0.00	83,394	83,394	42,394.21	49.16
33 PAYROLL COSTS	781,603.17	0.00	1,582,315	1,582,315	800,711.83	49.40
33 PRO./CONTRACTED SVC.	18,487.15	0.00	15,000	15,000	-3,487.15	123.25
33 SUPPLIES	12,585.55	2,046.92	25,250	25,250	10,617.53	57.95
33 OTHER OPERATING EXP.	2,299.50	102.83	2,800	2,800	397.67	85.80
33 DEBT SERVICE	0.00	0.00	0	0	0.00	0.00
33 HEALTH SERVICES	814,975.37	2,149.75	1,625,365	1,625,365	808,239.88	50.27
34 PAYROLL COSTS	1,959,507.03	0.00	3,679,433	3,679,433	1,719,925.97	53.26
34 PRO./CONTRACTED SVC.	78,415.05	12,742.17	58,000	99,090	7,932.78	91.99
34 SUPPLIES	255,711.01	80,639.25	650,350	569,350	232,999.74	59.08
34 OTHER OPERATING EXP.	121,764.86	1,741.25	171,000	136,000	12,493.89	90.81
34 CAPITAL PROJECTS	455,483.00	28,921.72	383,000	484,000	-404.72	100.08
34 PUPIL TRANSPORTATION	2,870,880.95	124,044.39	4,941,783	4,967,873	1,972,947.66	60.29
35 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00
35 PRO./CONTRACTED SVC.	0.00	0.00	0	0	0.00	0.00
35 OTHER OPERATING EXP.	0.00	0.00	0	0	0.00	0.00
35 CAPITAL PROJECTS	0.00	0.00	0	0	0.00	0.00
35 FOOD SERVICES	0.00	0.00	0	0	0.00	0.00
36 PAYROLL COSTS	1,808,985.84	405.00	3,606,586	3,606,586	1,797,195.16	50.17
36 PRO./CONTRACTED SVC.	187,027.84	25,091.10	215,690	241,690	29,571.06	87.76

FC OBJ	2025-26		Encumbered Amount	2025-26		Unencumbered Balance	2025-26 FYTD %
	FYTD Activity	Original Budget		Revised Budget	Balance		
36 SUPPLIES	123,567.86	292,194	52,070.11	304,778	129,139.61	57.63	
36 OTHER OPERATING EXP.	485,035.78	897,234	83,837.73	842,850	273,976.91	67.49	
36 CAPITAL PROJECTS	0.00	0	0.00	0	0.00	0.00	
36 COCURR./EXTRACUR.AC	2,604,617.32	5,011,704	161,403.94	4,995,904	2,229,882.74	55.37	
41 PAYROLL COSTS	1,262,432.58	2,450,933	0.00	2,450,933	1,188,500.42	51.51	
41 PRO./CONTRACTED SVC.	347,674.44	431,000	1,351.00	431,000	81,974.56	80.98	
41 SUPPLIES	39,197.69	69,300	11,611.25	69,300	18,491.06	73.32	
41 OTHER OPERATING EXP.	115,864.16	358,490	11,755.58	358,490	230,870.26	35.60	
41 CAPITAL PROJECTS	0.00	7,000	0.00	7,000	7,000.00	0.00	
41 GENERAL ADMINISTRATI	1,765,168.87	3,316,723	24,717.83	3,316,723	1,526,836.30	53.97	
51 PAYROLL COSTS	3,880,825.95	7,680,587	4,620.00	7,680,587	3,795,141.05	50.59	
51 PRO./CONTRACTED SVC.	1,583,200.50	2,667,000	56,387.45	2,667,000	1,027,412.05	61.48	
51 SUPPLIES	566,694.56	916,000	59,998.48	916,000	289,306.96	68.42	
51 OTHER OPERATING EXP.	1,482,138.22	1,823,000	538.00	1,823,000	345,323.78	81.11	
51 CAPITAL PROJECTS	86,556.53	248,000	6,183.00	243,000	150,260.47	38.16	
51 PLANT MAINTENANCE &	7,599,415.76	13,334,587	127,726.93	13,334,587	5,607,444.31	57.95	
52 PAYROLL COSTS	963,483.07	1,941,269	0.00	1,941,269	977,785.93	49.63	
52 PRO./CONTRACTED SVC.	35,820.00	559,900	29,400.00	709,900	644,680.00	9.19	
52 SUPPLIES	39,662.00	58,000	1,552.87	56,000	14,785.13	73.60	
52 OTHER OPERATING EXP.	4,459.36	7,150	609.03	9,150	4,081.61	55.39	
52 CAPITAL PROJECTS	0.00	0	0.00	0	0.00	0.00	
52 SECURITY & MONITORIN	1,043,424.43	2,566,319	31,561.90	2,716,319	1,641,332.67	39.58	
53 PAYROLL COSTS	585,963.06	1,241,957	0.00	1,241,957	655,993.94	47.18	
53 PRO./CONTRACTED SVC.	393,889.57	598,395	12,215.96	598,395	192,289.47	67.87	
53 SUPPLIES	418,886.48	276,672	42,763.43	276,672	-184,977.91	166.86	
53 OTHER OPERATING EXP.	2,916.20	9,100	240.00	9,100	5,943.80	34.68	
53 CAPITAL PROJECTS	42,590.00	45,000	0.00	45,000	2,410.00	94.64	
53 DATA PROCESSING SERV	1,444,245.31	2,171,124	55,219.39	2,171,124	671,659.30	69.06	
61 PAYROLL COSTS	110,950.40	228,265	0.00	228,265	117,314.60	48.61	
61 PRO./CONTRACTED SVC.	3,071.20	15,100	4,272.20	10,760	3,416.60	68.25	
61 SUPPLIES	9,213.50	12,407	0.00	17,747	8,533.50	51.92	
61 OTHER OPERATING EXP.	1,026.79	8,430	806.22	7,430	5,596.99	24.67	
61 COMMUNITY SERVICES	124,261.89	264,202	5,078.42	264,202	134,861.69	48.96	
71 DEBT SERVICE	0.00	0	0.00	0	0.00	0.00	

EC OBJ	2025-26 FYTD Activity	Encumbered Amount	2025-26 Original Budget	2025-26 Revised Budget	Unencumbered Balance	2025-26 FYTD %
71 DEBT SERVICES	0.00	0.00	0	0	0.00	0.00
81 PRO./CONTRACTED SVC.	0.00	17,488.00	300,000	300,000	282,512.00	5.83
81 SUPPLIES	0.00	0.00	0	0	0.00	0.00
81 CAPITAL PROJECTS	87,643.60	0.00	0	0	-87,643.60	0.00
81 FACILITIES ACQ. & CO	87,643.60	17,488.00	300,000	300,000	194,868.40	35.04
91 PRO./CONTRACTED SVC.	0.00	0.00	820,000	820,000	820,000.00	0.00
91 CONT. INST. SVCS. \PUBL	0.00	0.00	820,000	820,000	820,000.00	0.00
95 PRO./CONTRACTED SVC.	16,610.00	0.00	60,000	60,000	43,390.00	27.68
95 PYMTS. TO JJAEP PROGR	16,610.00	0.00	60,000	60,000	43,390.00	27.68
99 PRO./CONTRACTED SVC.	720,298.75	0.00	925,000	925,000	204,701.25	77.87
99 OTHER OPERATING EXP.	0.00	0.00	0	0	0.00	0.00
99 Other Governmental C	720,298.75	0.00	925,000	925,000	204,701.25	77.87
-- Expense	65,134,977.51	1,955,619.98	128,358,637	128,630,808	61,540,210.61	52.16
Grand Revenue Totals	94,392,258.35	0.00	128,473,862	128,501,533	34,109,274.75	73.46
Grand Expense Totals	65,134,977.51	1,955,619.98	128,358,637	128,630,808	61,540,210.61	52.16
Grand Totals	29,257,280.84	1,955,619.98	115,225	129,275	27,430,935.86	????????
	Profit	Loss	Profit	Loss	Loss	

Number of Accounts: 14035

***** End of report *****

FC OBJ	2025-26		Encumbered Amount	2025-26		2025-26 Comment	Unencumbered		2025-26 FYTD %
	FYTD Activity	Original Budget		Revised Budget	Balance				
00 LOCAL/INTER. SOURCES	23,044.00	0.00	0.00	0.00	85,592.00		62,548.00	26.92	
00 STATE PROGRAM REV.	342,623.71	0.00	0.00	0.00	1,007,507.00		664,883.29	34.01	
00 FEDERAL PROG. REV.	1,285,765.81	0.00	0.00	0.00	4,894,618.40		3,608,852.59	26.27	
00 PAYROLL COSTS	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
00 OTHER RESOURCES	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
00 gen	1,651,433.52	0.00	0.00	0.00	5,987,717.40		4,336,283.88	27.58	
-- Revenue	1,651,433.52	0.00	0.00	0.00	5,987,717.40		4,336,283.88	27.58	
00 PAYROLL COSTS	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
00 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
00 SUPPLIES	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
00 gen	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
11 PAYROLL COSTS	405,243.96	0.00	0.00	0.00	907,091.00		501,847.04	44.68	
11 PRO./CONTRACTED SVC.	64,962.91	0.00	54,935.00	0.00	306,148.00		186,250.09	21.22	
11 SUPPLIES	537,231.83	0.00	59,050.11	0.00	715,818.40		119,536.46	75.05	
11 OTHER OPERATING EXP.	0.00	0.00	5,508.43	0.00	10,600.00		5,091.57	0.00	
11 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	10,000.00		10,000.00	0.00	
11 INSTRUCTION	1,007,438.70	0.00	119,493.54	0.00	1,949,657.40		822,725.16	51.67	
12 PAYROLL COSTS	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
12 SUPPLIES	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
12 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
12 INST. RESOURCES & ME	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
13 PAYROLL COSTS	133,194.79	0.00	0.00	0.00	370,160.00		236,965.21	35.98	
13 PRO./CONTRACTED SVC.	449,804.82	0.00	60,000.00	0.00	1,125,286.00		615,481.18	39.97	
13 SUPPLIES	0.00	0.00	0.00	0.00	3,644.00		3,644.00	0.00	
13 OTHER OPERATING EXP.	26,074.81	0.00	633.44	0.00	176,543.00		149,834.75	14.77	
13 CURRICULUM DEV. & INS	609,074.42	0.00	60,633.44	0.00	1,675,633.00		1,005,925.14	36.35	
21 PAYROLL COSTS	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
21 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
21 SUPPLIES	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
21 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
21 INSTRUCTIONAL LEADER	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
23 PAYROLL COSTS	0.00	0.00	0.00	0.00	0.00		0.00	0.00	

FC OBJ	2025-26		2025-26		2025-26 Comment	Unencumbered		2025-26 FYTD %
	FYTD Activity	Amount	Original Budget	Revised Budget		Balance	FYTD %	
23 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
23 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
23 OTHER OPERATING EXP.	1,589.04	0.00	0.00	5,806.00		4,216.96	27.37	0.00
23 SCHOOL LEADERSHIP	1,589.04	0.00	0.00	5,806.00		4,216.96	27.37	0.00
31 PAYROLL COSTS	901,027.47	0.00	0.00	2,052,614.00		1,151,586.53	43.90	0.00
31 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
31 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
31 OTHER OPERATING EXP.	0.00	0.00	0.00	1,500.00		1,500.00	0.00	0.00
31 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
31 GUIDANCE & COUNSELIN	901,027.47	0.00	0.00	2,054,114.00		1,153,086.53	43.86	0.00
32 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
32 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
32 SOCIAL WORK SERVICES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
33 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
33 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
33 HEALTH SERVICES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
34 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
34 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
34 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
34 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
34 PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00		0.00	0.00	0.00
35 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
35 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
35 FOOD SERVICES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
36 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
36 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
36 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
36 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
36 COCURR./EXTRACURR.AC	0.00	0.00	0.00	0.00		0.00	0.00	0.00
41 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
41 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
41 GENERAL ADMINISTRATI	0.00	0.00	0.00	0.00		0.00	0.00	0.00

FC OBJ	2025-26 FYTD Activity	Encumbered Amount	2025-26 Original Budget	2025-26 Revised Budget	Comment	Unencumbered Balance	2025-26 FYTD %
51 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
51 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00
51 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00
51 PLANT MAINTENANCE &	0.00	0.00	0.00	0.00		0.00	0.00
52 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
52 PRO./CONTRACTED SVC.	50,300.25	0.00	0.00	50,713.00		412.75	99.19
52 SUPPLIES	0.00	0.00	0.00	28,044.00		28,044.00	0.00
52 OTHER OPERATING EXP.	0.00	0.00	0.00	100.00		100.00	0.00
52 CAPITAL PROJECTS	9,844.66	0.00	0.00	223,650.00		213,805.34	4.40
52 SECURITY & MONITORIN	60,144.91	0.00	0.00	302,507.00		242,362.09	19.88
53 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
53 PRO./CONTRACTED SVC.	0.00	38,000.00	0.00	0.00		-38,000.00	0.00
53 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00
53 CAPITAL PROJECTS	0.00	261,690.00	0.00	0.00		-261,690.00	0.00
53 DATA PROCESSING SERV	0.00	299,690.00	0.00	0.00		-299,690.00	0.00
61 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
61 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00
61 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00
61 COMMUNITY SERVICES	0.00	0.00	0.00	0.00		0.00	0.00
71 DEBT SERVICE	0.00	0.00	0.00	0.00		0.00	0.00
71 DEBT SERVICES	0.00	0.00	0.00	0.00		0.00	0.00
81 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
81 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00
81 FACILITIES ACQ. & CO	0.00	0.00	0.00	0.00		0.00	0.00
-- Expense	2,579,274.54	479,816.98	0.00	5,987,717.40		2,928,625.88	43.08
Grand Revenue Totals	1,651,433.52	0.00	0.00	5,987,717.40		4,336,283.88	27.58
Grand Expense Totals	2,579,274.54	479,816.98	0.00	5,987,717.40		2,928,625.88	43.08
Grand Totals	927,841.02	479,816.98	0.00	0.00		1,407,658.00	0.00
	Loss	Loss				Profit	

Number of Accounts: 12713

FC OBJ	2025-26		2025-26		2025-26		2025-26	
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget	Unencumbered Balance	FYTD &		
00 LOCAL/INTER. SOURCES	33,380,537.16	0.00	36,446,672	36,446,672	3,066,134.84	91.59		
00 STATE PROGRAM REV.	7,866,395.00	0.00	4,298,781	4,298,781	-3,567,614.00	182.99		
00 FEDERAL PROG. REV.	52,454.37	0.00	100,000	100,000	47,545.63	52.45		
00 OTHER RESOURCES	35,718,445.10	0.00	0	0	-35,718,445.10	0.00		
00 gen	77,017,831.63	0.00	40,845,453	40,845,453	-36,172,378.63	188.56		
-- Revenue	77,017,831.63	0.00	40,845,453	40,845,453	-36,172,378.63	188.56		
00 DEBT SERVICE	0.00	0.00	0	0	0.00	0.00		
00	31,580,000.00	0.00	0	0	-31,580,000.00	0.00		
00 gen	31,580,000.00	0.00	0	0	-31,580,000.00	0.00		
71 DEBT SERVICE	24,081,593.82	0.00	42,080,116	42,080,116	17,998,522.18	57.23		
71 DEBT SERVICES	24,081,593.82	0.00	42,080,116	42,080,116	17,998,522.18	57.23		
-- Expense	55,661,593.82	0.00	42,080,116	42,080,116	-13,581,477.82	132.28		
131 Grand Revenue Totals	77,017,831.63	0.00	40,845,453	40,845,453	-36,172,378.63	188.56		
Grand Expense Totals	55,661,593.82	0.00	42,080,116	42,080,116	-13,581,477.82	132.28		
Grand Totals	21,356,237.81	0.00	1,234,663	1,234,663	22,590,900.81	-1,729.72		
Profit			Loss	Loss				

Number of Accounts: 29

***** End of report *****

FC OBJ	2025-26 FYTD Activity	Encumbered Amount	2025-26 Original Budget	2025-26 Revised Budget	2025-26 Comment	Unencumbered Balance	2025-26 FYTD %
00 LOCAL/INTER. SOURCES	5,575,981.97	0.00	0	6,650,000		1,074,018.03	83.85
00 STATE PROGRAM REV.	0.00	0.00	0	0		0.00	0.00
00 OTHER RESOURCES	0.00	0.00	0	0		0.00	0.00
00 gen	5,575,981.97	0.00	0	6,650,000		1,074,018.03	83.85
-- Revenue	5,575,981.97	0.00	0	6,650,000		1,074,018.03	83.85
00	0.00	0.00	0	0		0.00	0.00
00 gen	0.00	0.00	0	0		0.00	0.00
11 PAYROLL COSTS	0.00	0.00	0	0		0.00	0.00
11 PRO./CONTRACTED SVC.	0.00	0.00	0	0		0.00	0.00
11 SUPPLIES	5,224.03	68,212.54	0	8,000		-65,436.57	65.30
11 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00
11 INSTRUCTION	5,224.03	68,212.54	0	8,000		-65,436.57	65.30
12 SUPPLIES	0.00	0.00	0	0		0.00	0.00
12 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00
13 INST. RESOURCES & ME	0.00	0.00	0	0		0.00	0.00
35 SUPPLIES	0.00	0.00	0	0		0.00	0.00
35 FOOD SERVICES	0.00	0.00	0	0		0.00	0.00
36 SUPPLIES	0.00	0.00	0	0		0.00	0.00
36 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00
36 COCURR./EXTRACUR.AC	0.00	0.00	0	0		0.00	0.00
51 PRO./CONTRACTED SVC.	408,096.64	329,083.73	0	707,000		-30,180.37	57.72
51 SUPPLIES	112,034.51	2,062.67	0	5,000		-109,097.18	2,240.69
51 OTHER OPERATING EXP.	0.00	0.00	0	0		0.00	0.00
51 CAPITAL PROJECTS	17,010.00	16,716.87	0	18,000		-15,726.87	94.50
51 PLANT MAINTENANCE &	537,141.15	347,863.27	0	730,000		-155,004.42	73.58
52 PRO./CONTRACTED SVC.	0.00	0.00	0	0		0.00	0.00
52 SUPPLIES	0.00	0.00	0	0		0.00	0.00
52 OTHER OPERATING EXP.	0.00	0.00	0	0		0.00	0.00
52 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00
52 SECURITY & MONITORIN	0.00	0.00	0	0		0.00	0.00
71 DEBT SERVICE	0.00	0.00	0	0		0.00	0.00

WAXAHACHIE ISD
Capital Projects Board Report (Date: 2/2026)

03/25/26

FC OBJ	2025-26		2025-26		2025-26	2025-26	2025-26	2025-26
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget				
71 DEBT SERVICES	0.00	0.00	0	0		0.00	0.00	
81 PAYROLL COSTS	0.00	0.00	0	0		0.00	0.00	
81 PRO./CONTRACTED SVC.	135,474.34	0.00	0	0		-135,474.34	0.00	
81 SUPPLIES	0.00	0.00	0	0		0.00	0.00	
81 OTHER OPERATING EXP.	0.00	0.00	0	0		0.00	0.00	
81 CAPITAL PROJECTS	40,705,284.33	16,244,777.51	0	286,739,930		229,789,868.16	14.20	
81 FACILITIES ACQ. & CO	40,840,758.67	16,244,777.51	0	286,739,930		229,654,393.82	14.24	
-- Expense	41,383,123.85	16,660,853.32	0	287,477,930		229,433,952.83	14.40	
Grand Revenue Totals	5,575,981.97	0.00	0	6,650,000		1,074,018.03	83.85	
Grand Expense Totals	41,383,123.85	16,660,853.32	0	287,477,930		229,433,952.83	14.40	
Grand Totals	35,807,141.88	16,660,853.32	0	280,827,930		228,359,934.80	12.75	
	Loss	Loss		Loss		Loss		

133 Number of Accounts: 353

***** End of report *****

FC OBJ	2025-26		2025-26		2025-26		Unencumbered Balance	2025-26 Revised Budget	2025-26 FYTD &
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget	Balance	FYTD &			
00 LOCAL/INTER. SOURCES	1,507,885.13	0.00	2,742,000	2,742,000	1,234,114.87	54.99			
00 STATE PROGRAM REV.	103,234.21	0.00	423,750	423,750	320,515.79	24.36			
00 FEDERAL PROG. REV.	0.00	0.00	0	0	0.00	0.00			
00 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00			
00 OTHER RESOURCES	2,241,764.15	0.00	3,350,000	3,350,000	1,108,235.85	66.92			
00 gen	3,852,883.49	0.00	6,515,750	6,515,750	2,662,866.51	59.13			
-- Revenue	3,852,883.49	0.00	6,515,750	6,515,750	2,662,866.51	59.13			
00	0.00	0.00	0	0	0.00	0.00			
00 gen	0.00	0.00	0	0	0.00	0.00			
11 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00			
11 INSTRUCTION	0.00	0.00	0	0	0.00	0.00			
35 PAYROLL COSTS	1,603,682.26	0.00	3,343,992	3,343,992	1,740,309.74	47.96			
35 PRO./CONTRACTED SVC.	16,873.96	33,444.21	24,000	24,000	-26,318.17	209.66			
35 SUPPLIES	1,727,630.70	514,895.83	2,369,500	3,169,500	926,973.47	70.75			
35 OTHER OPERATING EXP.	1,979.60	0.00	9,500	9,500	7,520.40	20.84			
35 CAPITAL PROJECTS	0.00	0.00	100,000	100,000	100,000.00	0.00			
35 FOOD SERVICES	3,350,166.52	548,340.04	5,846,992	6,646,992	2,748,485.44	58.65			
51 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00			
51 PRO./CONTRACTED SVC.	0.00	0.00	82,397	82,397	82,397.00	0.00			
51 PLANT MAINTENANCE &	0.00	0.00	82,397	82,397	82,397.00	0.00			
61 PAYROLL COSTS	297,914.61	0.00	631,797	631,797	333,882.39	47.15			
61 PRO./CONTRACTED SVC.	549.00	0.00	15,569	15,569	15,020.00	3.53			
61 SUPPLIES	19,974.26	3,007.20	41,700	41,700	18,718.54	55.11			
61 OTHER OPERATING EXP.	1,309.76	130.00	5,162	5,162	3,722.24	27.89			
61 CAPITAL PROJECTS	0.00	0.00	0	0	0.00	0.00			
61 COMMUNITY SERVICES	319,747.63	3,137.20	694,228	694,228	371,343.17	46.51			
81 CAPITAL PROJECTS	0.00	0.00	0	0	0.00	0.00			
81 FACILITIES ACQ. & CO	0.00	0.00	0	0	0.00	0.00			
-- Expense	3,669,914.15	551,477.24	6,623,617	7,423,617	3,202,225.61	56.86			
Grand Revenue Totals	3,852,883.49	0.00	6,515,750	6,515,750	2,662,866.51	59.13			

FC OBJ	2025-26 FYTD Activity	Encumbered Amount	2025-26 Original Budget	2025-26 Revised Budget	Unencumbered Balance	2025-26 FYTD %
Grand Expense Totals	3,669,914.15	551,477.24	6,623,617	7,423,617	3,202,225.61	56.86
Grand Totals	182,969.34	551,477.24	107,867	907,867	539,359.10	-20.15
	Profit	Loss	Loss	Loss	Loss	

Number of Accounts: 1034

***** End of report *****

WAXAHACHIE ISD SUMMARY OF ACTIVITY AS OF FEBRUARY 2026

GENERAL FUND	YTD ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	YTD %	PRIOR YTD %
REVENUES	94,392,258.35	128,473,862	128,501,533	73.46%	76.03%
EXPENDITURES	65,134,977.51	128,349,637	128,630,808	50.64%	44.95%
SPECIAL PROGRAMS					
REVENUES	1,651,433.52	0	5,987,717	27.58%	24.13%
EXPENDITURES	2,579,274.54	0	5,987,717	43.08%	28.43%
INTEREST & SINKING					
REVENUES	77,017,831.63	40,845,453	40,845,453	188.56%	89.11%
EXPENDITURES	55,661,593.82	42,080,116	42,080,116	132.28%	48.30%
CAPITAL PROJECTS					
REVENUES	5,575,981.97	0	6,650,000	83.85%	50.72%
EXPENDITURES	41,383,123.85	0	287,477,930	14.40%	10.87%
ENTERPRISE FUNDS					
REVENUES	3,852,883.49	5,929,389	6,515,750	59.13%	59.06%
EXPENDITURES	3,669,914.15	5,929,389	7,423,617	49.44%	45.20%

Waxahachie ISD 2025-26 Budget Summary February 2026

	Adopted Gen. Fund 1XXX	Amended Gen. Fund 1XXX	YTD Actual Gen. Fund 1XXX	Amended State-Fed Programs	YTD Actual State-Fed Programs	Amended Debt Serv. 5XXX	YTD Actual Debt Serv. 5XXX	Amended Cap. Proj. 6XXX	YTD Actual Cap. Proj. 6XXX	Amended Ent. Fund 7XXX	YTD Actual Ent. Fund 7XXX
REVENUES											
5700 LOCAL REVENUE	65,914,500	65,942,171	61,838,027	85,592	23,044	36,446,672	33,380,537	6,650,000	5,575,982	2,742,000	1,507,885
5800 STATE PROGRAM REVENUES	62,459,362	62,459,362	32,593,274	1,007,507	342,624	4,298,781	7,866,395	-	-	423,750	103,234
5900 FEDERAL REVENUES	100,000	100,000	(46,754)	4,894,618	1,285,766	100,000	52,454	-	-	-	-
7900 OTHER RESOURCES/TRANSFERS	-	-	7,713	-	-	-	35,718,445	-	-	3,350,000	2,241,764
TOTAL REVENUES	128,473,862	128,501,533	94,392,259	5,987,717	1,651,434	40,845,453	77,017,831	6,650,000	5,575,982	6,515,750	3,852,883
APPROPRIATIONS BY FUNCTION											
00 TRANSFERS BETWEEN FUNDS	-	-	1,190	-	-	-	31,580,000	-	-	-	-
11 INSTRUCTIONAL RESOURCES & MEDIA SER	75,701,782	75,814,180	37,429,643	1,949,657	1,007,439	-	-	8,000	5,224	-	-
12 INSTRUCTIONAL RESOURCES & MEDIA SER	1,333,636	1,333,636	642,165	-	-	-	-	-	-	-	-
13 CURRICULUM & INSTRUCTIONAL STAFF DEV.	1,888,070	1,889,651	891,671	1,675,633	609,074	-	-	-	-	-	-
21 INSTRUCTIONAL LEADERSHIP	3,285,172	3,283,074	1,582,549	-	-	-	-	-	-	-	-
23 SCHOOL ADMINISTRATION	6,842,850	6,842,850	3,396,589	5,806	1,589	-	-	-	-	-	-
31 GUIDANCE AND COUNSELING SERVICES	3,886,926	3,886,926	2,058,628	2,054,114	901,027	-	-	-	-	-	-
32 SOCIAL WORK SERVICES	83,394	83,394	41,000	-	-	-	-	-	-	-	-
33 HEALTH SERVICES	1,625,365	1,625,365	814,975	-	-	-	-	-	-	-	-
34 STUDENT (PUPIL) TRANSPORTATION	4,941,783	4,967,873	2,870,881	-	-	-	-	-	-	-	-
35 FOOD SERVICES	-	-	-	-	-	-	-	-	-	-	-
36 COCURRICULAR/EXTRACURRICULAR ACTIV.	5,002,704	4,995,904	2,604,617	-	-	-	-	-	-	-	-
41 GENERAL ADMINISTRATION	3,316,723	3,316,723	1,765,169	-	-	-	-	-	-	-	-
51 PLANT MAINTENANCE AND OPERATION	13,334,587	13,334,587	7,599,415	-	-	-	-	730,000	537,141	82,397	-
52 SECURITY & MONITORING SERVICES	2,566,319	2,716,319	1,043,424	302,507	60,145	-	-	-	-	-	-
53 DATA PROCESSING SERVICES	2,171,124	2,171,124	1,444,245	-	-	-	-	-	-	-	-
61 COMMUNITY SERVICES	264,202	264,202	124,262	-	-	-	-	-	-	-	-
71 DEBT SERVICE 91-G/O	820,000	820,000	-	-	-	42,080,116	24,081,594	-	-	-	319,748
81 FACILITIES	300,000	300,000	87,644	-	-	-	-	286,739,930	40,840,759	-	-
95 JJAEP	60,000	60,000	16,610	-	-	-	-	-	-	-	-
99 OTHER	925,000	925,000	720,299	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS AND TRANSFERS	128,349,637	128,630,808	65,134,976	5,987,717	2,579,274	42,080,116	55,661,594	287,477,930	41,383,124	7,423,617	3,669,915
TOTAL REVENUES OVER (UNDER) APPROPRIATIONS	124,225	(129,275)	29,257,283	-	(927,840)	(1,234,663)	21,356,237	(280,827,930)	(35,807,142)	(907,867)	182,968

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Wedgeworth Elementary Kitchen Tile Upgrade **Related Page(s)** 5



EXECUTIVE SUMMARY:

The project of upgrading the Wedgeworth Elementary kitchen walls to ceramic tile at a cost not to exceed \$90,000.00.

ATTACHMENT:

Quote comparison form and related quotes.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends the Wedgeworth Elementary kitchen tile project be approved as presented.

Waxahachie Independent School District

Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping. Purchases should be including of all items within a given project (equipment, installation, consulting, etc.).

Name of Person securing quotes: Stephen Mott

Department: Support Services

Budget Allocated for Purchase: _____

Item(s) being quoted: Wedgeworth Elementary - replace wall tile

Vendor #1: Company Name: Concord Commercial Services

Representative: Alan Greenwood

Vendor Approved via: Local

Amount Quoted: \$93,998.39

Vendor #2: Company Name: Harts Flooring

Representative: Michael Hart

Vendor Approved via: Local

Amount Quoted: \$81,800.00

Vendor #3: Company Name: Elevated Commercial Services

Representative: Logan Monroe

Vendor Approved via: Local

Amount Quoted: No Quote

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use

Harts Flooring

Wedgeworth Elementary - replace wall tile

(vendor) _____ for the procurement of (item) _____

Campus Principal / Department Head / Administrator

Date

Business Office Approval

Date



Estimate

Date	Estimate #
3/30/2026	26-181

Name / Address
Waxahachie ISD 411 N. Gibson Street Waxahachie, TX 75165

Location of Work
Wedgeworth Elementary 405 Solon Road Waxahachie, TX 75165

P.O. Number	CCS Estimator	CCS Project	Customer Contact
	AG		Stephen Mott

Description	Total
<p>Scope of Work - Kitchen Tile:</p> <ol style="list-style-type: none"> Mobilize equipment, material and dumpster to job site Prep and prime walls and detail clean as needed using Uzin PE260 Substrate Primer Install wall tile Daltile 12x24 Synchronic matte floor tile (product samples will be provided for Customer's approval) Apply Laticrete Permacolor grout Prep and paint door frames Properly dispose of any trash into dumpster Clean and remove any construction debris as generated by this Contractor <p>Labor, Material and Equipment</p> <p>Note: Product data sheets and samples will be provided to Customer for approval prior to work commencing. Work is to begin on Tuesday, June 02, 2026 and to be completed by end of June.</p> <p>Maintain Safe Environment. Protect Surrounding & Furnishings Will coordinate with on site personnel to limit and control any business disruption.</p>	93,998.39

Thank you for giving us the opportunity to bid on this job!	Subtotal	\$93,998.39
Acceptance: The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.	Sales Tax (8.25%)	\$0.00
	Total	\$93,998.39

Signature: _____ Date: _____



Harts Flooring
 4420 Mint Way
 DALLAS, TX 75236 USA
 harts-flooring@att.net
 hartsflooring.com

Estimate

ADDRESS
 Waxahachie ISD

ESTIMATE # 3504
DATE 03/27/2026

SALES REP
 Gary

JOB NAME
 Wedgeworth Kitchen Tile

DESCRIPTION	QTY	RATE	AMOUNT
Supply and install ceramic tile, includes black accent wall	4,600	17.00	78,200.00
Supply and Install Schluters	600	6.00	3,600.00
Kitchen area will need to be cleared completely out.			
		SUBTOTAL	81,800.00
		TAX	0.00
		TOTAL	\$81,800.00

Accepted By

Accepted Date

Stephen Mott

From: Logan Monroe <Logan@elevatedcommercialservices.com>
Sent: Monday, March 30, 2026 7:22 AM
To: Stephen Mott
Subject: Re: Quote Pricing Today or at least No Quotes

CAUTION: This email originated from outside of the organization. Do not click links, open attachments, or reply unless you recognize the sender's email address and know the content is safe.

Stephen,

We plan on quoting the Howard Blind Replacement. We are waiting on my supplier's number for the project. We will do our best to have this to you by EOD!

Regarding other projects, we will not be quoting these.

Regards, LM

Get Outlook for iOS

From: Stephen Mott <smott@wisd.org>
Sent: Monday, March 30, 2026 7:18:57 AM
To: Logan Monroe <Logan@elevatedcommercialservices.com>
Subject: Quote Pricing Today or at least No Quotes

Good Morning Logan,

I am needing to get ECS pricing for the following items if you are choosing to quote today. If you are not choosing not to quote please send me an email stating the project that you are choosing to no quote as well.

These quotes are for April board meeting: due to me by March 23, 2026 9:00 am.

Howard - full school ceiling tile replacement and grid paint (where needed)

Howard - Blind Replacement

Clift - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Felty - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Dunaway Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Shackelford Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Northside Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Wedgeworth kitchen - Tile walls with 12x24 tiles

Global High School Gym (TC Wilemon Building) - Window tint

Door Replacement – these you will need to set up a separate time to walk if you are interested and will be due on March 23, 2026

Wedgeworth - Storefronts – 1, vestibule set for 1, 2, 5, vestibule set for 5, 7, 8, 9, 10, 11, 12, Hollow metal doors – 3, 4, 6 MAP to come in Separate email

Northside – 2 Gym Rollup doors & 3 exterior doors (R3, R7), Hollow metal doors – 9, 6, Riser room by Door # 2 & Electrical Room on side of building, Storefront – 1, vestibule set for door 1, Main Office door from vestibule, main office door to hallway, 2, vestibule set for door 2, 8, 10, 11, 12, 13 – MAP to come in Separate email

Dunaway – 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Shackelford - 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Thank You,
Stephen Mott, RTSBA



Project Manager

Waxahachie ISD

Phone: 972-923-4645 Ext. 11235

Cell: 469-853-2395

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Northside Kitchen Upgrade **Related Page(s)** 6



EXECUTIVE SUMMARY:

The project of replacing the Northside Elementary kitchen wall tile, removing quarry tile on floor, and replacing with epoxy at a cost not to exceed \$155,000.00.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends the Northside kitchen upgrade project be approved as presented.

Waxahachie Independent School District

Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping. Purchases should be including of all items within a given project (equipment, installation, consulting, etc.).

Name of Person securing quotes: Stephen Mott
 Department: Support Services
 Budget Allocated for Purchase: _____
 Item(s) being quoted: Northside Elementary - Kitchen floor tile replacement w/ epoxy and replace wall tile

Vendor #1: Company Name: Concord Commercial Services
 Representative: Alan Greenwood
 Vendor Approved via: Local
 Amount Quoted: \$176,547.61

Vendor #2: Company Name: Harts Flooring
 Representative: Michael Hart
 Vendor Approved via: Local
 Amount Quoted: \$146,600.00

Vendor #3: Company Name: Elevated Commercial Services
 Representative: Logan Monroe
 Vendor Approved via: Local
 Amount Quoted: No Quote

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use

Harts Flooring Northside Elementary - Kitchen floor tile replacement w/ epoxy and replace wall tile
 (vendor) _____ for the procurement of (item) _____

 Campus Principal / Department Head / Administrator

 Date

 Business Office Approval

 Date



11400 Long Street, Balch Springs, TX 75180-3232
 Phone: 972-557-8789 Fax: 972-557-7209
 Website: www.concordcommercialservices.com



Estimate

Date	Estimate #
3/30/2026	26-182

Name / Address
Waxahachie ISD 411 N. Gibson Street Waxahachie, TX 75165

Location of Work
Northside Elementary 801 Brown Street Waxahachie, TX 75165

P.O. Number	CCS Estimator	CCS Project	Customer Contact
	AG		Stephen Mott

Description	Total
<p>Scope of Work - Kitchen Tile:</p> <ol style="list-style-type: none"> 1. Mobilize equipment, material and dumpster to job site 2. Demo and dispose of ceramic wall tile and quarry floor tile 3. Prep walls and detail clean as needed 4. Detail prep floor surface 5. Chip out around floor drains, adjust or replace as needed to new floor finish height 6. Install epoxy floor system with rolled base and Schluter top cap (double broadcast for added slip resistance) 7. Install wall tile Daltile 12x24 Synchronic matte floor tile (product samples will be provided for Customer's approval) 8. Apply Laticrete Permacolor grout 9. Prep and paint door frames 10. Properly dispose of any trash into dumpster 11. Clean and remove any construction debris as generated by this Contractor <p>Labor, Material and Equipment</p> <p>Note: Product data sheets and samples will be provided to Customer for approval prior to work commencing. Work is to begin on Tuesday, June 02, 2026 and to be completed by end of June.</p> <p>Maintain Safe Environment. Protect Surrounding & Furnishings Will coordinate with on site personnel to limit and control any business disruption.</p>	176,547.61

Thank you for giving us the opportunity to bid on this job!	Subtotal	\$176,547.61
Acceptance: The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.	Sales Tax (8.25%)	\$0.00
	Total	\$176,547.61

Signature: _____ Date: _____



Harts Flooring
4420 Mint Way
DALLAS, TX 75236 USA
harts-flooring@att.net
hartsflooring.com

Estimate

ADDRESS
Waxahachie ISD

ESTIMATE # 3489
DATE 03/12/2026

SALES REP
Gary

JOB NAME
Northside Kitchen Epoxy & Tile

DESCRIPTION	QTY	RATE	AMOUNT
Supply and install epoxy flake system includes grind and prep floors	3,000	17.50	52,500.00
epoxy base 4" up wall to cover existing base	700	20.00	14,000.00
take-up ceramic tile pavers	3,000	6.00	18,000.00
Supply and install ceramic tile	3,300	18.00	59,400.00
take-up ceramic wall tile	450	6.00	2,700.00
Kitchen area will need to be cleared completely out			
	SUBTOTAL		146,600.00
	TAX		0.00
	TOTAL		\$146,600.00

Accepted By

Accepted Date

Stephen Mott

From: Logan Monroe <Logan@elevatedcommercialservices.com>
Sent: Monday, March 30, 2026 7:22 AM
To: Stephen Mott
Subject: Re: Quote Pricing Today or at least No Quotes

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Stephen,

We plan on quoting the Howard Blind Replacement. We are waiting on my supplier's number for the project. We will do our best to have this to you by EOD!

Regarding other projects, we will not be quoting these.

Regards, LM

Get Outlook for iOS

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Sent: Monday, March 30, 2026 7:18:57 AM
To: Logan Monroe <Logan@elevatedcommercialservices.com>
Subject: Quote Pricing Today or at least No Quotes

Good Morning Logan,

I am needing to get ECS pricing for the following items if you are choosing to quote today. If you are not choosing not to quote please send me an email stating the project that you are choosing to no quote as well.

These quotes are for April board meeting: due to me by March 23, 2026 9:00 am.

Howard - full school ceiling tile replacement and grid paint (where needed)

Howard - Blind Replacement

Clift - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Felty - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Dunaway Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Shackelford Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Northside Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Wedgeworth kitchen - Tile walls with 12x24 tiles

Global High School Gym (TC Wilemon Building) - Window tint

Door Replacement – these you will need to set up a separate time to walk if you are interested and will be due on March 23, 2026

Wedgeworth - Storefronts – 1, vestibule set for 1, 2, 5, vestibule set for 5, 7, 8, 9, 10, 11, 12, Hollow metal doors – 3, 4, 6 MAP to come in Separate email

Northside – 2 Gym Rollup doors & 3 exterior doors (R3, R7), Hollow metal doors – 9, 6, Riser room by Door # 2 & Electrical Room on side of building, Storefront – 1, vestibule set for door 1, Main Office door from vestibule, main office door to hallway, 2, vestibule set for door 2, 8, 10, 11, 12, 13 – MAP to come in Separate email

Dunaway – 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Shackelford - 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Thank You,
Stephen Mott, RTSBA



Project Manager

Waxahachie ISD

Phone: 972-923-4645 Ext. 11235

Cell: 469-853-2395

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Shackelford Kitchen Upgrade **Related Page(s)** 5



EXECUTIVE SUMMARY:

The project of replacing the Shackelford Elementary kitchen wall tile, removing quarry tile on floor, and replacing with epoxy at a cost not to exceed \$155,000.00.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends the Shackelford kitchen upgrade project be approved as presented.

Waxahachie Independent School District

Quote Comparison Form

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Name of Person securing quotes: Stephen Mott
 Department: Support Services
 Budget Allocated for Purchase: _____
Shackelford Elementary - Kitchen floor tile replacement w/ epoxy and replace wall tile
 Item(s) being quoted: _____

Vendor #1: Company Name: Concord Commercial Services
 Representative: Alan Greenwood
 Vendor Approved via: Local
 Amount Quoted: \$148,236.00

Vendor #2: Company Name: Harts Flooring
 Representative: Michael Hart
 Vendor Approved via: Local
 Amount Quoted: \$130,704.00

Vendor #3: Company Name: Elevated Commercial Services
 Representative: Logan Monroe
 Vendor Approved via: Local
 Amount Quoted: No Quote

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use

Harts Flooring Shackelford Elementary - Kitchen floor tile replacement w/ epoxy and replace wall tile
 (vendor) _____ for the procurement of (item) _____

 Campus Principal / Department Head / Administrator

 Date

 Business Office Approval

 Date



11400 Long Street, Balch Springs, TX 75180-3232
 Phone: 972-557-8789 Fax: 972-557-7209
 Website: www.concordcommercialservices.com



Estimate

Date	Estimate #
3/30/2026	26-179

Name / Address
Waxahachie ISD 411 N. Gibson Street Waxahachie, TX 75165

Location of Work
Shackelford Elementary School 1001 Butcher Rd. Waxahachie, TX 75165

P.O. Number	CCS Estimator	CCS Project	Customer Contact
	AG		Stephen Mott

Description	Total
<p>Scope of Work - Kitchen Tile:</p> <ol style="list-style-type: none"> 1. Mobilize equipment, material and dumpster to job site 2. Demo and dispose of ceramic wall tile and quarry floor tile 3. Prep walls and detail clean as needed 4. Detail prep floor surface 5. Chip out around floor drains, adjust or replace as needed to new floor finish height 6. Install epoxy floor system with rolled base and Schluter top cap (double broadcast for added slip resistance) 7. Install wall tile Daltile 12x24 Synchronic matte floor tile (product samples will be provided for Customer's approval) 8. Apply Laticrete Permacolor grout 9. Prep and paint door frames 10. Properly dispose of any trash into dumpster 11. Clean and remove any construction debris as generated by this Contractor <p>Labor, Material and Equipment</p> <p>Note: Product data sheets and samples will be provided to Customer for approval prior to work commencing. Work is to begin on Tuesday, June 02, 2026 and to be completed by end of June.</p> <p>Maintain Safe Environment. Protect Surrounding & Furnishings Will coordinate with on site personnel to limit and control any business disruption.</p>	148,236.00

Thank you for giving us the opportunity to bid on this job!	Subtotal	\$148,236.00
Acceptance: The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.	Sales Tax (8.25%)	\$0.00
	Total	\$148,236.00

Signature: _____ Date: _____



Harts Flooring
 4420 Mint Way
 DALLAS, TX 75236 USA
 harts-flooring@att.net
 hartsflooring.com

Estimate

ADDRESS
 Waxahachie ISD

ESTIMATE # 3491
DATE 03/19/2026

SALES REP
 Gary

JOB NAME
 Shackelford Kitchen Epoxy

DESCRIPTION	QTY	RATE	AMOUNT
Supply and install epoxy flake system includes grind and prep floors	2,500	14.00	35,000.00
epoxy base 4" up wall to cover existing base line	560	15.00	8,400.00
take-up ceramic tile pavers	3,060	5.00	15,300.00
Supply and install paint, light french gray	972	2.00	1,944.00
Paint doors frames	10	250.00	2,500.00
Supply and install ceramic tile, includes black accent wall	2,880	17.00	48,960.00
take-up ceramic tile	2,880	5.00	14,400.00
Adjust drains to match new finish height	12	350.00	4,200.00

Kitchen area will need to be cleared completely out.

SUBTOTAL 130,704.00
TAX 0.00
TOTAL **\$130,704.00**

Accepted By

Accepted Date

Stephen Mott

From: Logan Monroe <Logan@elevatedcommercialservices.com>
Sent: Monday, March 30, 2026 7:22 AM
To: Stephen Mott
Subject: Re: Quote Pricing Today or at least No Quotes

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Stephen,

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Regards, LM

Get Outlook for iOS

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Felty - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Dunaway Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Shackelford Kitchen - Remove and Retile walls with 12x24 tiles ,Epoxy the floors

Northside Kitchen - Remove and Retile walls with 12x24 tiles ,Epoxy the floors

Wedgeworth kitchen - Tile walls with 12x24 tiles

Global High School Gym (TC Wilemon Building) - Window tint

Door Replacement – these you will need to set up a separate time to walk if you are interested and will be due on March 23, 2026

Wedgeworth - Storefronts – 1, vestibule set for 1, 2, 5, vestibule set for 5, 7, 8, 9, 10, 11, 12, Hollow metal doors – 3, 4, 6 MAP to come in Separate email

Northside – 2 Gym Rollup doors & 3 exterior doors (R3, R7), Hollow metal doors – 9, 6, Riser room by Door # 2 & Electrical Room on side of building, Storefront – 1, vestibule set for door 1, Main Office door from vestibule, main office door to hallway, 2, vestibule set for door 2, 8, 10, 11, 12, 13 – MAP to come in Separate email

Dunaway – 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Shackelford - 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Thank You,
Stephen Mott, RTSBA



Project Manager

Waxahachie ISD

Phone: 972-923-4645 Ext. 11235

Cell: 469-853-2395

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Dunaway Kitchen Upgrade **Related Page(s)** 5



EXECUTIVE SUMMARY:

The project of replacing the Dunaway Elementary kitchen wall tile, removing quarry tile on floor, and replacing with epoxy at a cost not to exceed \$155,000.00.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends the Dunaway kitchen upgrade project be approved as presented.

Waxahachie Independent School District

Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping. Purchases should be including of all items within a given project (equipment, installation, consulting, etc.).

Name of Person securing quotes: Stephen Mott
 Department: Support Services
 Budget Allocated for Purchase: _____
 Item(s) being quoted: Dunaway Elementary - Kitchen floor tile replacement w/ epoxy and replace wall tile

Vendor #1: Company Name: Concord Commercial Services
 Representative: Alan Greenwood
 Vendor Approved via: Local
 Amount Quoted: \$148,236.00

Vendor #2: Company Name: Harts Flooring
 Representative: Michael Hart
 Vendor Approved via: Local
 Amount Quoted: \$130,704.00

Vendor #3: Company Name: Elevated Commercial Services
 Representative: Logan Monroe
 Vendor Approved via: Local
 Amount Quoted: No Quote

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use

Harts Flooring Dunaway Elementary - Kitchen floor tile replacement w/ epoxy and replace wall tile
 (vendor) _____ for the procurement of (item) _____

 Campus Principal / Department Head / Administrator

 Date

 Business Office Approval

 Date



Estimate

Date	Estimate #
3/30/2026	26-180

Name / Address
Waxahachie ISD 411 N. Gibson Street Waxahachie, TX 75165

Location of Work
Dunaway Elementary School 600 Dallas Hwy 77 South Waxahachie, TX 75165

P.O. Number	CCS Estimator	CCS Project	Customer Contact
	AG		Stephen Mott

Description	Total
<p>Scope of Work - Kitchen Tile:</p> <ol style="list-style-type: none"> 1. Mobilize equipment, material and dumpster to job site 2. Demo and dispose of ceramic wall tile and quarry floor tile 3. Prep walls and detail clean as needed 4. Detail prep floor surface 5. Chip out around floor drains, adjust or replace as needed to new floor finish height 6. Install epoxy floor system with rolled base and Schluter top cap (double broadcast for added slip resistance) 7. Install wall tile Daltile 12x24 Synchronic matte floor tile (product samples will be provided for Customer's approval) 8. Apply Laticrete Permacolor grout 9. Prep and paint door frames 10. Properly dispose of any trash into dumpster 11. Clean and remove any construction debris as generated by this Contractor <p>Labor, Material and Equipment</p> <p>Note: Product data sheets and samples will be provided to Customer for approval prior to work commencing. Work is to begin on Tuesday, June 02, 2026 and to be completed by end of June.</p> <p>Maintain Safe Environment. Protect Surrounding & Furnishings Will coordinate with on site personnel to limit and control any business disruption.</p>	148,236.00

Thank you for giving us the opportunity to bid on this job!	Subtotal	\$148,236.00
Acceptance: The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.	Sales Tax (8.25%)	\$0.00
	Total	\$148,236.00

Signature: _____ Date: _____



Harts Flooring
 4420 Mint Way
 DALLAS, TX 75236 USA
 harts-flooring@att.net
 hartsflooring.com

Estimate

ADDRESS
 Waxahachie ISD

ESTIMATE # 3490
DATE 03/19/2026

SALES REP
 Gary

JOB NAME
 Dunaway Kitchen Epoxy

DESCRIPTION	QTY	RATE	AMOUNT
Supply and install epoxy flake system includes grind and prep floors	2,500	14.00	35,000.00
epoxy base 4" up wall to cover existing base	560	15.00	8,400.00
take-up ceramic tile pavers	3,060	5.00	15,300.00
Supply and install paint, light french gray	972	2.00	1,944.00
Paint doors frames	10	250.00	2,500.00
Supply and install ceramic tile, includes black accent wall	2,880	17.00	48,960.00
take-up ceramic wall tile	2,880	5.00	14,400.00
adjust drains to match new finish height	12	350.00	4,200.00
SUBTOTAL			130,704.00
TAX			0.00
TOTAL			\$130,704.00

Kitchen area will need to be cleared completely out

Accepted By

Accepted Date

Stephen Mott

From: Logan Monroe <Logan@elevatedcommercialservices.com>
Sent: Monday, March 30, 2026 7:22 AM
To: Stephen Mott
Subject: Re: Quote Pricing Today or at least No Quotes

CAUTION: This email originated from outside of the organization. Do not click links, open attachments, or reply unless you recognize the sender's email address and know the content is safe.

Stephen,

We plan on quoting the Howard Blind Replacement. We are waiting on my supplier's number for the project. We will do our best to have this to you by EOD!

Regarding other projects, we will not be quoting these.

Regards, LM

Get Outlook for iOS

From: Stephen Mott <smott@wisd.org>
Sent: Monday, March 30, 2026 7:18:57 AM
To: Logan Monroe <Logan@elevatedcommercialservices.com>
Subject: Quote Pricing Today or at least No Quotes

Good Morning Logan,

I am needing to get ECS pricing for the following items if you are choosing to quote today. If you are not choosing not to quote please send me an email stating the project that you are choosing to no quote as well.

These quotes are for April board meeting: due to me by March 23, 2026 9:00 am.

Howard - full school ceiling tile replacement and grid paint (where needed)

Howard - Blind Replacement

Cliff - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Felty - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Dunaway Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Shackelford Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Northside Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Wedgeworth kitchen - Tile walls with 12x24 tiles

Global High School Gym (TC Wilemon Building) - Window tint

Door Replacement – these you will need to set up a separate time to walk if you are interested and will be due on March 23, 2026

Wedgeworth - Storefronts – 1, vestibule set for 1, 2, 5, vestibule set for 5, 7, 8, 9, 10, 11, 12, Hollow metal doors – 3, 4, 6 MAP to come in Separate email

Northside – 2 Gym Rollup doors & 3 exterior doors (R3, R7), Hollow metal doors – 9, 6, Riser room by Door # 2 & Electrical Room on side of building, Storefront – 1, vestibule set for door 1, Main Office door from vestibule, main office door to hallway, 2, vestibule set for door 2, 8, 10, 11, 12, 13 – MAP to come in Separate email

Dunaway – 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Shackelford - 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Thank You,
Stephen Mott, RTSBA



Project Manager

Waxahachie ISD

Phone: 972-923-4645 Ext. 11235

Cell: 469-853-2395

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Clift Elementary Ceiling Tile Replacement **Related Page(s)** 5



EXECUTIVE SUMMARY:

The project of replacing the Clift Elementary ceiling tile in administration offices, kitchen, music room and, library as well as painting of the library ceiling and walls at a cost not to exceed \$70,000.00.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends the Clift Elementary ceiling tile replacement project be approved as presented.

Waxahachie Independent School District

Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping. Purchases should be including of all items within a given project (equipment, installation, consulting, etc.).

Name of Person securing quotes: Stephen Mott
 Department: Support Services
 Budget Allocated for Purchase: _____
 Item(s) being quoted: Clift Elementary - Ceiling Tile Replacement in Administration, Music, Kitchen, Library & Paint Library Walls

Vendor #1: Company Name: Concord Commercial Services
 Representative: Alan Greenwood
 Vendor Approved via: Local
 Amount Quoted: \$62,877.38

Vendor #2: Company Name: Harts Flooring
 Representative: Michael Hart
 Vendor Approved via: Local
 Amount Quoted: \$62,025.00

Vendor #3: Company Name: Elevated Commercial Services
 Representative: Logan Monroe
 Vendor Approved via: Local
 Amount Quoted: No Quote

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use

Clift Elementary - Ceiling Tile Replacement in
Administration, Music, Kitchen, Library & Paint Library
Walls

(vendor) Harts Flooring for the procurement of (item) _____

 Campus Principal / Department Head / Administrator

 Date

 Business Office Approval

 Date



11400 Long Street, Balch Springs, TX 75180-3232
 Phone: 972-557-8789 Fax: 972-557-7209
 Website: www.concordcommercialservices.com



Estimate

Date	Estimate #
3/22/2026	26-164

Name / Address
Waxahachie ISD 411 N. Gibson Street Waxahachie, TX 75165

Location of Work
Clift Elementary 650 Parks School House Rd. Waxahachie, TX 75165

P.O. Number	CCS Estimator	CCS Project	Customer Contact
	AG		Stephen Mott

Description	Total
<p>Areas of Work: Kitchen, Library, Music, and Administration</p> <p>Scope of Work - Remove Ceiling Tiles, Repair Ceiling Grid System, Supply and Install New Ceiling Tiles, Prep and Paint Library Walls and Ceiling Fur Downs:</p> <ol style="list-style-type: none"> Mobilize materials and equipment to job site Cover to protect flooring and furnishings as needed Remove and dispose of ceiling tiles Save all cameras, speakers, strobes, and other devices to reset in new ceilings Remove insulation if needed and save for reuse Inspect existing ceiling grid system for damage or wear (any compromised sections will be repaired or replaced as needed) Supply and install additional cross tees and adjust spacing to accommodate 2' x 2' ceiling tiles if needed Supply and paint to existing grid after cross tees are installed so all grid is unified in color in that room Install salvaged insulation Supply and install 2' x 2' USG lay in ceiling tiles (approximately 13,800 sqft of ceilings) Reset and connect all cameras, speakers, strobes, and other devices Dust/clean, caulk, spackle, prime as needed and paint to cover using Sherwin Williams' approved products and colors for the Library walls and ceiling fur downs Remove and dispose of protective coverings Clean and remove any construction debris as generated by this Contractor <p>Labor, Material and Equipment</p> <p>Note: Kitchen area will be USG 2' x 2' Sheetrock Lay-In Ceiling Panels #3260. All other area will be USG Radar 2' x 2' White Lay In Panels #2210. Product submittals will be provided to Customer for approval prior to work commencing. Dumpsters are included and provided by this Contractor.</p>	62,877.38

Thank you for giving us the opportunity to bid on this job!	Subtotal	\$62,877.38
Acceptance: The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.	Sales Tax (8.25%)	\$0.00
	Total	\$62,877.38

Signature: _____ Date: _____



Harts Flooring
 4420 Mint Way
 DALLAS, TX 75236 USA
 harts-flooring@att.net
 hartsflooring.com

Estimate

ADDRESS
 Waxahachie ISD

ESTIMATE # 3492
DATE 03/19/2026

SALES REP
 Gary

JOB NAME
 Clift Ceiling Tile

DESCRIPTION	QTY	RATE	AMOUNT
remove and dispose of existing 2 x 2 ceiling tile stack and store insulation to be reused with new 2 x 2 ceiling tiles	9,500	0.75	7,125.00
paint existing ceiling grid install insulation furnish and install new ceiling tiles, USG Radar 2' x 2	9,500	3.75	35,625.00
remove and dispose of ceiling tile in kitchen area	3,100	0.75	2,325.00
paint ceiling grid in kitchen install existing insulation furnish and install new ceiling tiles (vinyl) in kitchen	3,100	4.50	13,950.00
paint sheet rock ceiling in library	1,500	2.00	3,000.00
SUBTOTAL			62,025.00
TAX			0.00
TOTAL			\$62,025.00

Accepted By

Accepted Date

Stephen Mott

From: Logan Monroe <Logan@elevatedcommercialservices.com>
Sent: Monday, March 30, 2026 7:22 AM
To: Stephen Mott
Subject: Re: Quote Pricing Today or at least No Quotes

CAUTION: This email originated from outside of the organization. Do not click links, open attachments, or reply unless you recognize the sender's email address and know the content is safe.

Stephen,

We plan on quoting the Howard Blind Replacement. We are waiting on my supplier's number for the project. We will do our best to have this to you by EOD!

Regarding other projects, we will not be quoting these.

Regards, LM

Get Outlook for iOS

From: Stephen Mott <smott@wisd.org>
Sent: Monday, March 30, 2026 7:18:57 AM
To: Logan Monroe <Logan@elevatedcommercialservices.com>
Subject: Quote Pricing Today or at least No Quotes

Good Morning Logan,

I am needing to get ECS pricing for the following items if you are choosing to quote today. If you are not choosing not to quote please send me an email stating the project that you are choosing to no quote as well.

These quotes are for April board meeting: due to me by March 23, 2026 9:00 am.

Howard - full school ceiling tile replacement and grid paint (where needed)

Howard - Blind Replacement

Clift - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Felty - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Dunaway Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Shackelford Kitchen - Remove and Retile walls with 12x24 tiles ,Epoxy the floors

Northside Kitchen - Remove and Retile walls with 12x24 tiles ,Epoxy the floors

Wedgeworth kitchen - Tile walls with 12x24 tiles

Global High School Gym (TC Wilemon Building) - Window tint

Door Replacement – these you will need to set up a separate time to walk if you are interested and will be due on March 23, 2026

Wedgeworth - Storefronts – 1, vestibule set for 1, 2, 5, vestibule set for 5, 7, 8, 9, 10, 11, 12, Hollow metal doors – 3, 4, 6 MAP to come in Separate email

Northside – 2 Gym Rollup doors & 3 exterior doors (R3, R7), Hollow metal doors – 9, 6, Riser room by Door # 2 & Electrical Room on side of building, Storefront – 1, vestibule set for door 1, Main Office door from vestibule, main office door to hallway, 2, vestibule set for door 2, 8, 10, 11, 12, 13 – MAP to come in Separate email

Dunaway – 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Shackelford - 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Thank You,
Stephen Mott, RTSBA



Project Manager

Waxahachie ISD

Phone: 972-923-4645 Ext. 11235

Cell: 469-853-2395

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Felty Elementary Ceiling Tile Replacement **Related Page(s)** 5



EXECUTIVE SUMMARY:

The project of replacing Felty Elementary ceiling tile in the administration offices, kitchen, music room and, library, as well as painting of the library ceiling and walls at a cost not to exceed \$70,000.00.

ATTACHMENT:

Quote comparison form and related quotes.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends the Felty Elementary ceiling tile replacement project be approved as presented.

Waxahachie Independent School District

Quote Comparison Form

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Name of Person securing quotes: Stephen Mott
 Department: Support Services
 Budget Allocated for Purchase: _____
 Item(s) being quoted: Felty Elementary - Ceiling Tile Replacement in Administration, Music, Kitchen, Library & Paint Library Walls

Vendor #1: Company Name: Concord Commercial Services
 Representative: Alan Greenwood
 Vendor Approved via: Local
 Amount Quoted: \$62,877.38

Vendor #2: Company Name: Harts Flooring
 Representative: Michael Hart
 Vendor Approved via: Local
 Amount Quoted: \$62,025.00

Vendor #3: Company Name: Elevated Commercial Services
 Representative: Logan Monroe
 Vendor Approved via: Local
 Amount Quoted: No Quote

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use

Harts Flooring Felty Elementary - Ceiling Tile Replacement in Administration, Music, Kitchen, Library & Paint Library Walls
 (vendor) _____ for the procurement of (item) _____

 Campus Principal / Department Head / Administrator

 Date

 Business Office Approval

 Date



Estimate

Date	Estimate #
3/22/2026	26-165

Name / Address
Waxahachie ISD 411 N. Gibson Street Waxahachie, TX 75165

Location of Work
Felty Elementary 231 Park Place Blvd. Waxahachie, TX 75165

P.O. Number	CCS Estimator	CCS Project	Customer Contact
	AG		Stephen Mott

Description	Total
<p>Areas of Work: Kitchen, Library, Music, and Administration</p> <p>Scope of Work - Remove Ceiling Tiles, Repair Ceiling Grid System, Supply and Install New Ceiling Tiles:</p> <ol style="list-style-type: none"> Mobilize materials and equipment to job site Cover to protect flooring and furnishings as needed Remove and dispose of ceiling tiles Save all cameras, speakers, strobes, and other devices to reset in new ceilings Remove insulation if needed and save for reuse Inspect existing ceiling grid system for damage or wear (any compromised sections will be repaired or replaced as needed) Supply and install additional cross tees and adjust spacing to accommodate 2' x 2' ceiling tiles if needed Supply and paint to existing grid after cross tees are installed so all grid is unified in color in that room Install salvaged insulation Supply and install 2' x 2' USG lay in ceiling tiles (approximately 13,800 sqft) Reset and connect all cameras, speakers, strobes, and other devices Dust/clean, caulk, spackle, prime as needed and paint to cover using Sherwin Williams' approved products and colors for the Library walls and ceiling fur downs Remove and dispose of protective coverings Clean and remove any construction debris as generated by this Contractor <p>Labor, Material and Equipment</p> <p>Note: Kitchen area will be USG 2' x 2' Sheetrock Lay-In Ceiling Panels #3260. All other area will be USG Radar 2' x 2' White Lay In Panels #2210. Product submittals will be provided to Customer for approval prior to work commencing. Dumpsters are included and provided by this Contractor.</p>	62,877.38

Thank you for giving us the opportunity to bid on this job!	Subtotal	\$62,877.38
Acceptance: The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.	Sales Tax (8.25%)	\$0.00
	Total	\$62,877.38

Signature: _____ Date: _____



Harts Flooring
 4420 Mint Way
 DALLAS, TX 75236 USA
 harts-flooring@att.net
 hartsflooring.com

Estimate

ADDRESS
 Waxahachie ISD

ESTIMATE # 3493
DATE 03/19/2026

SALES REP
 Gary

JOB NAME
 Felty Ceiling Tile

DESCRIPTION	QTY	RATE	AMOUNT
remove and dispose of existing 2 x 2 ceiling tile stack and store insulation to be reused with new 2 x 2 ceiling tiles	9,500	0.75	7,125.00
paint existing ceiling grid install insulation furnish and install new ceiling tiles, USG Radar 2' x 2	9,500	3.75	35,625.00
remove and dispose of ceiling tile in kitchen area	3,100	0.75	2,325.00
paint ceiling grid in kitchen install existing insulation furnish and install new ceiling tiles (vinyl) in kitchen	3,100	4.50	13,950.00
paint sheet rock ceiling in library	1,500	2.00	3,000.00
SUBTOTAL			62,025.00
TAX			0.00
TOTAL			\$62,025.00

Accepted By

Accepted Date

Stephen Mott

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Sent: Monday, March 30, 2026 7:22 AM
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Shackelford Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Northside Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Wedgeworth kitchen - Tile walls with 12x24 tiles

Global High School Gym (TC Wilemon Building) - Window tint

Door Replacement – these you will need to set up a separate time to walk if you are interested and will be due on March 23, 2026

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Northside – 2 Gym Rollup doors & 3 exterior doors (R3, R7), Hollow metal doors – 9, 6, Riser room by Door # 2 & Electrical Room on side of building, Storefront – 1, vestibule set for door 1, Main Office door from vestibule, main office door to hallway, 2, vestibule set for door 2, 8, 10, 11, 12, 13 – MAP to come in Separate email

Dunaway – 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Shackelford - 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Thank You,
Stephen Mott, RTSBA



Project Manager
Waxahachie ISD
Phone: 972-923-4645 Ext. 11235
Cell: 469-853-2395

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Felty Thermostat Upgrade **Related Page(s)** 2



EXECUTIVE SUMMARY:

The project of updating the thermostats at Felty to read humidity levels in addition to temperature at a cost not to exceed \$69,066.23. This is an upgrade to the project as we have found being able to have humidity readings in classrooms helps with temperature adjustments.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends the Felty thermostat project be approved as presented.



Invoice - 202523

Date: January 19, 2026

Houston: (713) 979-0720 ■ Dallas: (972) 387-3334 ■ Fort Worth: (817) 289-5543 ■ Austin: (512) 256-1044 ■ San Antonio: (210) 343-1011
 www.APSBUILDINGSERVICES.com

Bill to: Waxahachie ISD
 411 North Gibson Street
 Waxahachie, TX 75165

Service at: WISD- Felty Elementary
 231 Park Place Boulevard
 Waxahachie, TX 75165

Reference: Work Order - 352100

Terms: Net 30 Days
Account ID: 10217
PO Number: QUOTE

Description	Amount
Change order for additional controllers.	\$44,216.58

Per price quoted on proposal #352100

Scope of Work:

- Provide and install a unitary Distech Controller to (19) WSHP's to include the following:
 - o Distech DDC Controller
 - o Discharge Air Sensor
 - o Smart-View Room Sensor with Humidity
 - o Connect to the existing Control Valve Actuator
- Program the scoped above controllers for its specific application and test for proper operation.
- Provide the customer with a deficiency list for any issues found during commissioning of the new controller.
- Create a callout on the existing graphics for the new controllers scoped above.
- Integrate the above devices into the Niagara Jace and District Supervisor.
- Create alarm and histories per the end user specifications.

Remit To:
APS Building Services
 PO Box 40447
 Houston, TX 77240

Subtotal:	\$44,216.58
Sales Tax:	\$0.00
Payments:	\$0.00
Total Due:	\$44,216.58



Invoice - 202417

Date: January 16, 2026

Houston: (713) 979-0720 ■ Dallas: (972) 387-3334 ■ Fort Worth: (817) 289-5543 ■ Austin: (512) 256-1044 ■ San Antonio: (210) 343-1011
www.APSBUILDINGSERVICES.com

Bill to: Waxahachie ISD
411 North Gibson Street
Waxahachie, TX 75165

Service at: WISD- Felty Elementary
231 Park Place Boulevard
Waxahachie, TX 75165

Reference: Work Order - 348306

Terms: Net 30 Days
Account ID: 10217
PO Number: SIGNED QUOTE

Description	Amount
Change order to temp, humidity & display sensors.	\$24,849.65

Per price quoted on proposal #348306

Scope of Work:

- Provide and install a room sensor with new wire from the RTU to the room sensor location with the following on (55) units with the following features:
 - o Room Temperature
 - o Setpoint Offset
 - o Humidity Sensor
 - o Display screen to display current offset (Ex. -1, 0, -2)

Remit To:
APS Building Services
PO Box 40447
Houston, TX 77240

Subtotal:	\$24,849.65
Sales Tax:	\$0.00
Payments:	\$0.00
Total Due:	\$24,849.65

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Howard Jr High Ceiling Tile Replacement **Related Page(s)** 6

**Consent
Agenda Item**

EXECUTIVE SUMMARY:

The project of replacing the Howard Jr High ceiling tile in all areas of the original building, not including the remodeled areas of summer 2025, at a cost not to exceed \$300,000.00.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends the Howard Jr High ceiling tile replacement project be approved as presented.

Waxahachie Independent School District

Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping. Purchases should be including of all items within a given project (equipment, installation, consulting, etc.).

Name of Person securing quotes: Stephen Mott
 Department: Support Services
 Budget Allocated for Purchase: _____
 Item(s) being quoted: Howard Jr High - Ceiling Tile Replacement

Vendor #1: Company Name: Concord Commercial Services
 Representative: Alan Greenwood
 Vendor Approved via: Local
 Amount Quoted: \$289,146.87

Vendor #2: Company Name: Harts Flooring
 Representative: Michael Hart
 Vendor Approved via: Local
 Amount Quoted: \$505,350.00

Vendor #3: Company Name: Elevated Commercial Services
 Representative: Logan Monroe
 Vendor Approved via: Local
 Amount Quoted: No Quote

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use

Concord Commercial Services Howard Jr High - Ceiling Tile Replacement
 (vendor) _____ for the procurement of (item) _____

 Campus Principal / Department Head / Administrator

 Date

 Business Office Approval

 Date



Estimate

Date	Estimate #
3/22/2026	26-163

Name / Address
Waxahachie ISD 411 N. Gibson Street Waxahachie, TX 75165

Location of Work
Robbie E. Howard Jr. High School 265 Broadhead Rd. Waxahachie, TX 75165

P.O. Number	CCS Estimator	CCS Project	Customer Contact
	AG		Stephen Mott

Description	Total
<p>Areas of Work: Kitchen, Library, Offices, Classrooms, Specific Labeled Educational Rooms, Athletic Wing, Restrooms, Hallways, Stairwell, and Entrance Areas</p> <p>Scope of Work - Remove Ceiling Tiles, Repair Ceiling Grid System, Supply and Install New Ceiling Tiles, Prep and Paint Ceiling Accent Fur Downs:</p> <ol style="list-style-type: none"> Mobilize materials, equipment, and dumpsters to job site Cover to protect flooring and furnishings as needed Remove and dispose of ceiling tiles Save all cameras, speakers, strobes, and other devices to reset in new ceilings Remove insulation if needed and save for reuse Inspect existing ceiling grid system for damage or wear (any compromised sections should be repaired or replaced as needed) Supply and install additional cross tees and adjust spacing to accommodate 2' x 2' ceiling tiles if needed Supply and paint to existing grid after cross tees are installed so all grid is unified in color in that room Install salvaged insulation Supply and install 2' x 2' USG lay in ceiling tiles (approximately 84,000.00 total sqft. of ceilings) Reset and connect all cameras, speakers, strobes, and other devices Dust/clean, caulk, spackle, prime as needed and paint to cover using Sherwin Williams' approved products and colors ceiling hard pan accents as directed by customer Remove and dispose of protective coverings Clean and remove any construction debris as generated by this Contractor <p>Labor, Material and Equipment</p>	289,146.87

Page 1 of 2

Thank you for giving us the opportunity to bid on this job!

Subtotal

Sales Tax (8.25%)

Total

Signature: _____

Date: _____



Estimate

Date	Estimate #
3/22/2026	26-163

Name / Address
Waxahachie ISD 411 N. Gibson Street Waxahachie, TX 75165

Location of Work
Robbie E. Howard Jr. High School 265 Broadhead Rd. Waxahachie, TX 75165

P.O. Number	CCS Estimator	CCS Project	Customer Contact
	AG		Stephen Mott

Description	Total
<p>Page 2 of 2</p> <p>Note: Kitchen area will be USG 2' x 2' Sheetrock Lay-In Ceiling Panels #3260. All other area will be USG Radar 2' x 2' White Lay In Panels #2210. Product submittals will be provided to Customer for approval prior to work commencing. Dumpsters are included and provided by this Contractor.</p> <p>Exclusions: Areas to exclude per Customer's site walk: Weight Room, Practice Gymnasium, Competition Gymnasium, Band Suite 407, Stage Area, Cafeteria, Drama Wing 400-404b</p>	

Thank you for giving us the opportunity to bid on this job!	Subtotal	\$289,146.87
Acceptance: The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.	Sales Tax (8.25%)	\$0.00
	Total	\$289,146.87

Signature: _____ Date: _____



Harts Flooring
 4420 Mint Way
 DALLAS, TX 75236 USA
 harts-flooring@att.net
 hartsflooring.com

Estimate

ADDRESS

Waxahachie ISD

ESTIMATE # 3494

DATE 03/19/2026

JOB NAME

Howard Ceiling Tile

DESCRIPTION	QTY	RATE	AMOUNT
remove and dispose of existing 2 x 2 ceiling tile stack and store insulation to be reused with new 2 x 2 ceiling tiles	100,000	0.75	75,000.00
paint existing ceiling grid install insulation furnish and install new ceiling tiles, USG Radar 2' x 2	100,000	4.10	410,000.00
remove and dispose of ceiling tile in kitchen area	3,700	0.75	2,775.00
paint ceiling grid in kitchen install existing insulation furnish and install new ceiling tiles (vinyl) in kitchen	3,700	4.75	17,575.00
SUBTOTAL			505,350.00
TAX			0.00
TOTAL			\$505,350.00

Accepted By

Accepted Date

Stephen Mott

From: Logan Monroe <Logan@elevatedcommercialservices.com>
Sent: Monday, March 30, 2026 7:22 AM
To: Stephen Mott
Subject: Re: Quote Pricing Today or at least No Quotes

CAUTION: This email originated from outside of the organization. Do not click links, open attachments, or reply unless you recognize the sender's email address and know the content is safe.

Stephen,

We plan on quoting the Howard Blind Replacement. We are waiting on my supplier's number for the project. We will do our best to have this to you by EOD!

Regarding other projects, we will not be quoting these.

Regards, LM

Get Outlook for iOS

From: Stephen Mott <smott@wisd.org>
Sent: Monday, March 30, 2026 7:18:57 AM
To: Logan Monroe <Logan@elevatedcommercialservices.com>
Subject: Quote Pricing Today or at least No Quotes

Good Morning Logan,

I am needing to get ECS pricing for the following items if you are choosing to quote today. If you are not choosing not to quote please send me an email stating the project that you are choosing to no quote as well.

These quotes are for April board meeting: due to me by March 23, 2026 9:00 am.

Howard - full school ceiling tile replacement and grid paint (where needed)

Howard - Blind Replacement

Clift - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Felty - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Dunaway Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Shackelford Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Northside Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Wedgeworth kitchen - Tile walls with 12x24 tiles

Global High School Gym (TC Wilemon Building) - Window tint

Door Replacement – these you will need to set up a separate time to walk if you are interested and will be due on March 23, 2026

Wedgeworth - Storefronts – 1, vestibule set for 1, 2, 5, vestibule set for 5, 7, 8, 9, 10, 11, 12, Hollow metal doors – 3, 4, 6 MAP to come in Separate email

Northside – 2 Gym Rollup doors & 3 exterior doors (R3, R7), Hollow metal doors – 9, 6, Riser room by Door # 2 & Electrical Room on side of building, Storefront – 1, vestibule set for door 1, Main Office door from vestibule, main office door to hallway, 2, vestibule set for door 2, 8, 10, 11, 12, 13 – MAP to come in Separate email

Dunaway – 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Shackelford - 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Thank You,
Stephen Mott, RTSBA



Project Manager

Waxahachie ISD

Phone: 972-923-4645 Ext. 11235

Cell: 469-853-2395

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Howard Jr High Blind Replacement **Related Page(s)** 6



EXECUTIVE SUMMARY:

The project of replacing the Howard Jr High blinds in all areas of the original building, not including the remodeled areas of summer 2025, at a cost not to exceed \$25,000.00.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends the Howard Jr High blind replacement project be approved as presented.

Waxahachie Independent School District

Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping. Purchases should be including of all items within a given project (equipment, installation, consulting, etc.).

Name of Person securing quotes: Stephen Mott
 Department: Support Services
 Budget Allocated for Purchase: _____
 Item(s) being quoted: Howard Jr High - Classroom Blind Replacement

Vendor #1: Company Name: Concord Commercial Services
 Representative: Alan Greenwood
 Vendor Approved via: Local
 Amount Quoted: \$20,468.00

Vendor #2: Company Name: Harts Flooring
 Representative: Michael Hart
 Vendor Approved via: Local
 Amount Quoted: \$48,000.00

Vendor #3: Company Name: Elevated Commercial Services
 Representative: Logan Monroe
 Vendor Approved via: Local
 Amount Quoted: No Quote

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use

Concord Commercial Services Howard Jr High - Classroom Blind Replacement
 (vendor) _____ for the procurement of (item) _____

 Campus Principal / Department Head / Administrator

 Date

 Business Office Approval

 Date



11400 Long Street, Balch Springs, TX 75180-3232
 Phone: 972-557-8789 Fax: 972-557-7209
 Website: www.concordcommercialservices.com



Estimate

Date	Estimate #
3/30/2026	26-183

Name / Address
Waxahachie ISD 411 N. Gibson Street Waxahachie, TX 75165

Location of Work
Robbie E. Howard Jr. High School 265 Broadhead Rd. Waxahachie, TX 75165

P.O. Number	CCS Estimator	CCS Project	Customer Contact
	RB		Stephen Mott

Description	Total
<p>Scope of Work - Replace Existing Blinds Using 1" Vinyl Mini Blinds:</p> <ol style="list-style-type: none"> 1. Mobilize equipment, material and dumpster to job site 2. Demo and dispose of existing blinds 3. Supply and install new white cordless room darkening vinyl mini blinds 4. Properly dispose of any trash into dumpster 5. Clean and remove any construction debris as generated by this Contractor <p>Labor, Material and Equipment</p> <p>Option 1: Supply and install 2" white faux wood blinds. ADD TO BASE BID \$2,700.00</p> <p>Maintain Safe Environment. Protect Surrounding & Furnishings Will coordinate with on site personnel to limit and control any business disruption.</p>	17,768.00

Thank you for giving us the opportunity to bid on this job!	Subtotal	\$17,768.00
Acceptance: The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.	Sales Tax (8.25%)	\$0.00
	Total	\$17,768.00

Signature: _____ Date: _____



Harts Flooring
4420 Mint Way
DALLAS, TX 75236 USA
harts-flooring@att.net
hartsflooring.com

Estimate

ADDRESS

Waxahachie ISD

ESTIMATE # 3496

DATE 03/23/2026

JOB NAME

Howard Blinds 2026

DESCRIPTION	QTY	RATE	AMOUNT
Replace blinds throughout the school	1	48,000.00	48,000.00
SUBTOTAL			48,000.00
TAX			0.00
TOTAL			\$48,000.00

Accepted By

Accepted Date

Stephen Mott

From: Logan Monroe <Logan@elevatedcommercialservices.com>
Sent: Monday, March 30, 2026 3:59 PM
To: Stephen Mott
Subject: Re: Quote Pricing Today or at least No Quotes

CAUTION: This email originated from outside of the organization. Do not click links, open attachments, or reply unless you recognize the sender's email address and know the content is safe.

I spoke with our supplier, and they do not carry all the sizing of the blinds we are looking for. With that being said, unfortunately we are out on this round of bidding. Thank you for the opportunity to try.

Regards,
LM

From: Logan Monroe <Logan@elevatedcommercialservices.com>
Sent: Monday, March 30, 2026 7:22 AM
To: Stephen Mott <smott@wisd.org>
Subject: Re: Quote Pricing Today or at least No Quotes

Stephen,

We plan on quoting the Howard Blind Replacement. We are waiting on my supplier's number for the project. We will do our best to have this to you by EOD!

Regarding other projects, we will not be quoting these.

Regards, LM

Get [Outlook for iOS](#)

From: Stephen Mott <smott@wisd.org>
Sent: Monday, March 30, 2026 7:18:57 AM
To: Logan Monroe <Logan@elevatedcommercialservices.com>
Subject: Quote Pricing Today or at least No Quotes



Good Morning Logan,

I am needing to get ECS pricing for the following items if you are choosing to quote today. If you are not choosing not to quote please send me an email stating the project that you are choosing to no quote as well.

These quotes are for April board meeting: due to me by March 23, 2026 9:00 am.

Howard - full school ceiling tile replacement and grid paint (where needed)

Howard - Blind Replacement

Clift - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Felty - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Dunaway Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Shackelford Kitchen - Remove and Retile walls with 12x24 tiles ,Epoxy the floors

Northside Kitchen - Remove and Retile walls with 12x24 tiles ,Epoxy the floors

Wedgeworth kitchen - Tile walls with 12x24 tiles

Global High School Gym (TC Wilemon Building) - Window tint

Door Replacement – **these you will need to set up a separate time to walk if you are interested and will be due on March 23, 2026**

Wedgeworth - Storefronts – 1, vestibule set for 1, 2, 5, vestibule set for 5, 7, 8, 9, 10, 11, 12, Hollow metal doors – 3, 4, 6 MAP to come in Separate email

Northside – 2 Gym Rollup doors & 3 exterior doors (R3, R7), Hollow metal doors – 9, 6, Riser room by Door # 2 & Electrical Room on side of building, Storefront – 1, vestibule set for door 1, Main Office door from vestibule, main office door to hallway, 2, vestibule set for door 2, 8, 10, 11, 12, 13 – MAP to come in Separate email

Dunaway – 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Shackelford - 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Thank You,
Stephen Mott, RTSBA



Project Manager

Waxahachie ISD

Phone: 972-923-4645 Ext. 11235

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Northside Exterior & Vestibule Store Front Door Replacement **Related Page(s)** 5



EXECUTIVE SUMMARY:

The project of replacing all the exterior & vestibule store front doors and the exterior hollow metal doors and gym roll up doors at Northside at a cost not to exceed \$306,000.00.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends the Northside exterior and vestibule storefront door replacement project be approved as presented.

Waxahachie Independent School District

Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping. Purchases should be including of all items within a given project (equipment, installation, consulting, etc.).

Name of Person securing quotes: Stephen Mott

Department: Support Services

Budget Allocated for Purchase: _____

Item(s) being quoted: Northside exterior doors including rollup doors

Vendor #1: Company Name: DH Pace

Representative: Victoria Boyett

Vendor Approved via: Local

Amount Quoted: \$301,433.61

Vendor #2: Company Name: Dallas Doors

Representative: Tyler Jones

Vendor Approved via: Buy Board

Amount Quoted: No Quote

Vendor #3: Company Name: ECS

Representative: Logan Monroe

Vendor Approved via: Local

Amount Quoted: No Quote

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use

DH Pace Northside exterior doors including rollup doors
 (vendor) _____ for the procurement of (item) _____

 Campus Principal / Department Head / Administrator

 Date

 Business Office Approval

 Date

PROPOSAL

Order # 97388
Quote Name Storefronts And Hollow Metal , Roll
Requested By Mott, Steve
Estimator Victoria Boyett
Date 03-30-2026

SOLD TO Waxahachie ISD
411 N Gibson St
Waxahachie, TX 75165
PROJECT Northside Elementary
801 Brown St
Waxahachie, TX 75165

Scope of Work:

Provide and install 4 new hollow metal door openings with hardware and 13 new storefront openings.

Rolling Steel Scope:

Removal and disposal of existing two (2) rolling sheet doors. Furnish and install two (2) new insulated rolling steel door that will be chain hoist operated with slide bolt padlock able from coil side. color: Black- This proposal is priced furnished and installed, no tax included. - Pricing assumes reasonable access will be provided.- Work to be completed during standard working hours of 8:00 a.m. to 4:00 p.m. Monday-Friday.- Our proposal excludes all electrical wiring, conduit, and electrical hookups.- Open preparation including framing and structural support by others.- If during construction/installation hidden or flawed structures are encountered, additional charges may apply.- This proposal is contingent upon acceptance of a mutually agreed upon contract or authorized signature on this proposal and approved credit.- Please sign this proposal and return it to me by EMAIL trent.sena@dhpaces.com so we may proceed with your order

- This proposal is priced furnished and installed, all state and local taxes not included.
- Customer to Confirm Description of all material is correct.
- Restocking Fee of 45% on approved material.
- Work to be completed during standard working hours of 8:00 a.m. to 4:00 p.m. Monday-Friday.
- Any Items not specifically included are excluded.
- DUE TO PRICE ESCALATIONS--Submittals not returned in 10 days are subject to manufacturers price increases.
- Our proposal excludes all electrical wiring, conduit, and electrical hookups.
- If during construction/installation hidden or flawed structures are encountered, additional charges may apply.
- All paint and additional work by others.
- Glass excluded unless otherwise specified in quote.
- Keying by others.
- Once All Material is received, job will be scheduled after that time.
- If Purchase orders are used please reference PO# on

PROPOSAL

Order # 97388
Quote Name Storefronts And Hollow Metal , Roll
Requested By Mott, Steve Date 03-30-2026
Estimator Victoria Boyett

- returned signed quote.
- Please sign this proposal and return it to me by EMAIL
Victoria.Boyett@dhpaces.com so we may proceed with your order.
- Quote Valid 10 Days.

Door ID	Description	UOM	Quantity
	LUMP SUM HM DOORS	EA	1.00
	LUMP SUM ALUMINUM STOREFRONT	EA	1.00
	LUMP SUM GLASS	EA	1.00
	LUMP SUM HARDWARE	EA	1.00
	LABOR - HM DOOR LABOR	EA	1.00
	LABOR - AL STOREFRONT LABOR	EA	1.00
	Rolling Steel Material	EA	1.00
	Labor Rolling Steel	EA	1.00
Option Total			301,433.61

Material and freight costs are anticipated to rise at unpredictable rates over the next several months. This quotation is based on current pricing from our suppliers and includes existing or announced surcharges levied by the steel industry & freight carriers, as outlined above. Customer acknowledges proposals for projects with extended durations may incur additional costs due to costs incurred from unforeseeable future surcharges. Final pricing will be determined at the time the order is released for fabrication, if not released within date range noted below

0.00% Tax	0.00
Total [USD]	301,433.61

The proposal described herein, including all price(s) quoted, is made conditionally upon Buyer's continued credit status and must be accepted by Buyer as made by Seller. To accept this Proposal, Buyer must date, sign and return the original copy hereof to Seller within 30 days after the date hereof. Unless expressly disclosed and stated, the amount of any sales and use tax is not included in this proposal.

Buyer acknowledges and agrees that each and all of the terms and conditions on the reverse side hereof are a part of this Proposal and that upon Buyer's acceptance of this Proposal shall constitute a valid and binding contract between the parties and all prior proposals, discussions and agreements respecting the subject matter hereof are cancelled. **DEPOSIT ON SPECIAL ORDER ITEMS IS NON-REFUNDABLE.**

PROPOSAL - SELLER

ACCEPTANCE - BUYER

Victoria Boyett 03-30-2026
Name Date

Name Date

Stephen Mott

From: Logan Monroe <Logan@elevatedcommercialservices.com>
Sent: Monday, March 30, 2026 7:22 AM
To: Stephen Mott
Subject: Re: Quote Pricing Today or at least No Quotes

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Stephen,

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Get Outlook for iOS

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Sent: Monday, March 30, 2026 7:18:57 AM
To: Logan Monroe <Logan@elevatedcommercialservices.com>
Subject: Quote Pricing Today or at least No Quotes

Good Morning Logan,

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Felty - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Dunaway Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors

Shackelford Kitchen - Remove and Retile walls with 12x24 tiles ,Epoxy the floors

Northside Kitchen - Remove and Retile walls with 12x24 tiles ,Epoxy the floors

Wedgeworth kitchen - Tile walls with 12x24 tiles

Global High School Gym (TC Wilemon Building) - Window tint

Door Replacement – these you will need to set up a separate time to walk if you are interested and will be due on March 23, 2026

Wedgeworth - Storefronts – 1, vestibule set for 1, 2, 5, vestibule set for 5, 7, 8, 9, 10, 11, 12, Hollow metal doors – 3, 4, 6 MAP to come in Separate email

Northside – 2 Gym Rollup doors & 3 exterior doors (R3, R7), Hollow metal doors – 9, 6, Riser room by Door # 2 & Electrical Room on side of building, Storefront – 1, vestibule set for door 1, Main Office door from vestibule, main office door to hallway, 2, vestibule set for door 2, 8, 10, 11, 12, 13 – MAP to come in Separate email

Dunaway – 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Shackelford - 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Thank You,
Stephen Mott, RTSBA



Project Manager
Waxahachie ISD
Phone: 972-923-4645 Ext. 11235
Cell: 469-853-2395

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Wedgeworth Exterior & Vestibule Storefront Door Replacement **Related Page(s)** 5

**Consent
Agenda Item**

EXECUTIVE SUMMARY:

The project of replacing all the exterior & vestibule store front doors and the exterior hollow metal doors at Wedgeworth at a cost not to exceed \$310,000.00.

BOARD PRIORITY GOALS		
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends the Wedgeworth exterior and vestibule storefront door replacement project be approved as presented.

Waxahachie Independent School District

Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping. Purchases should be including of all items within a given project (equipment, installation, consulting, etc.).

Name of Person securing quotes: Stephen Mott
 Department: Support Services
 Budget Allocated for Purchase: _____
 Item(s) being quoted: Wedgeworth exterior doors

Vendor #1: Company Name: DH Pace
 Representative: Victoria Boyett
 Vendor Approved via: Local
 Amount Quoted: \$305,248.04

Vendor #2: Company Name: Dallas Doors
 Representative: Tyler Jones
 Vendor Approved via: Buy Board
 Amount Quoted: No Quote

Vendor #3: Company Name: ECS
 Representative: Logan Monroe
 Vendor Approved via: Local
 Amount Quoted: No Quote

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use

DH Pace Wedgeworth exterior doors

(vendor) _____ for the procurement of (item) _____

 Campus Principal / Department Head / Administrator

 Date

 Business Office Approval

 Date

PROPOSAL

Order # 97393
Quote Name Storefront and Hollow Metal
Requested By Mott, Steve
Estimator Victoria Boyett

Date 03-30-2026

SOLD TO Waxahachie ISD
411 N Gibson St
Waxahachie, TX 75165

PROJECT E B Wedgeworth Elementary
405 Solon Rd
Waxahachie, TX 75165

Scope of Work:

Provide and install new exterior doors with hardware

3ea hollow metal openings
11ea Aluminum storefront frames with new doors in clear anodized finish

- This proposal is priced furnished and installed, all state and local taxes not included.
- Customer to Confirm Description of all material is correct.
- Restocking Fee of 45% on approved material.
- Work to be completed during standard working hours of 8:00 a.m. to 4:00 p.m. Monday-Friday.
- Any Items not specifically included are excluded.
- DUE TO PRICE ESCALATIONS--Submittals not returned in 10 days are subject to manufacturers price increases.
- Our proposal excludes all electrical wiring, conduit, and electrical hookups.
- If during construction/installation hidden or flawed structures are encountered, additional charges may apply.
- All paint and additional work by others.
- Glass excluded unless otherwise specified in quote.
- Keying by others.
- Once All Material is received, job will be scheduled after that time.
- If Purchase orders are used please reference PO# on returned signed quote.
- Please sign this proposal and return it to me by EMAIL Victoria.Boyett@dhpac.com so we may proceed with your order.
- Quote Valid 10 Days.

Door ID	Description	UOM	Quantity
	LUMP SUM HM DOORS	EA	1.00
	LUMP SUM AL STOREFRONT	EA	1.00
	STOREFRONT GLASS	EA	1.00
	LUMP SUM HARDWARE HM	EA	1.00
	LABOR - HM DOOR LABOR	EA	1.00
	LABOR - AL STOREFRONT	EA	1.00
Option Total			305,248.04

PROPOSAL

Order # 97393
Quote Name Storefront and Hollow Metal
Requested By Mott, Steve Date 03-30-2026
Estimator Victoria Boyett

Material and freight costs are anticipated to rise at unpredictable rates over the next several months. This quotation is based on current pricing from our suppliers and includes existing or announced surcharges levied by the steel industry & freight carriers, as outlined above. Customer acknowledges proposals for projects with extended durations may incur additional costs due to costs incurred from unforeseeable future surcharges. Final pricing will be determined at the time the order is released for fabrication, if not released within date range noted below

0.00% Tax	0.00
Total [USD]	305,248.04

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PROPOSAL - SELLER

ACCEPTANCE - BUYER

Victoria Boyett 03-30-2026
Name Date

Name Date

Stephen Mott

From: Logan Monroe <Logan@elevatedcommercialservices.com>
Sent: Monday, March 30, 2026 7:22 AM
To: Stephen Mott
Subject: Re: Quote Pricing Today or at least No Quotes

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Stephen,

We plan on quoting the Howard Blind Replacement. We are waiting on my supplier's number for the project. We will do our best to have this to you by EOD!

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Regards, LM

Get Outlook for iOS

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Howard - full school ceiling tile replacement and grid paint (where needed)

Howard - Blind Replacement

Clift - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Felty - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Dunaway Kitchen - Remove and Retime walls with 12x24 tiles, Epoxy the floors

Shackelford Kitchen - Remove and Retime walls with 12x24 tiles ,Epoxy the floors

Northside Kitchen - Remove and Retime walls with 12x24 tiles ,Epoxy the floors

Wedgeworth kitchen - Tile walls with 12x24 tiles

Global High School Gym (TC Wilemon Building) - Window tint

Door Replacement – these you will need to set up a separate time to walk if you are interested and will be due on March 23, 2026

Wedgeworth - Storefronts – 1, vestibule set for 1, 2, 5, vestibule set for 5, 7, 8, 9, 10, 11, 12, Hollow metal doors – 3, 4, 6 MAP to come in Separate email

Northside – 2 Gym Rollup doors & 3 exterior doors (R3, R7), Hollow metal doors – 9, 6, Riser room by Door # 2 & Electrical Room on side of building, Storefront – 1, vestibule set for door 1, Main Office door from vestibule, main office door to hallway, 2, vestibule set for door 2, 8, 10, 11, 12, 13 – MAP to come in Separate email

Dunaway – 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Shackelford - 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Thank You,
Stephen Mott, RTSBA



Project Manager
Waxahachie ISD
Phone: 972-923-4645 Ext. 11235
Cell: 469-853-2395

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Shackelford Roll up doors in gym & 5 hollow metal doors **Related Page(s)** 5



EXECUTIVE SUMMARY:

The project of replacing the 3 gym roll up doors and 5 hollow metal door replacements at Shackelford at a cost not to exceed \$60,000.00.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends the Shackelford gym roll up doors and other door projects be approved as presented.

Waxahachie Independent School District

Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping. Purchases should be including of all items within a given project (equipment, installation, consulting, etc.).

Name of Person securing quotes: Stephen Mott

Department: Support Services

Budget Allocated for Purchase: _____

Item(s) being quoted: Shackelford roll up doors & 3 hollow metal doors

Vendor #1: Company Name: DH Pace

Representative: Victoria Boyett

Vendor Approved via: Local

Amount Quoted: \$54,294.28

Vendor #2: Company Name: Concord Commercial Services

Representative: Alan Greenwood

Vendor Approved via: Buy Board

Amount Quoted: No Quote

Vendor #3: Company Name: ECS

Representative: Logan Monroe

Vendor Approved via: Local

Amount Quoted: No Quote

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use

DH Pace

Shackelford roll up doors & 3 hollow metal doors

(vendor) _____ for the procurement of (item) _____

Campus Principal / Department Head / Administrator

Date

Business Office Approval

Date

PROPOSAL

Order #	97389		
Quote Name	Storefronts And Hollow Metals		
Requested By	Mott, Steve	Date	03-30-2026
Estimator	Victoria Boyett		
SOLD TO	Waxahachie ISD 411 N Gibson St Waxahachie, TX 75165	PROJECT	Shackelford Elem 1001 Butcher Rd Waxahachie, TX 75165

Scope of Work:

Provide and install new hollow metal doors for the exterior of Shackelford

Door #11 - Single 3-0 x 7-0 prepped for 3ea 4-1/2" hinges, rim exit, closer, weatherstrip, threshold, door sweep, and door viewer

Door #2 - Single 3-0 x 7-0 prepped for 3ea 4-1/2" hinges, rim exit, closer, weatherstrip, threshold, door sweep, and door viewer

Door #3 - Single 3-8 x 7-0 prepped for continuous hinge, electrified rim exit, ept, closer, weatherstrip, threshold, door sweep, and door viewer.

Pair - Pair of 3-0 x 7-0 prepped for 3ea 4-1/2" hinges, ND80 cylindrical lock, flushbolts, closers, weatherstrip, threshold, door sweep, and door viewers.

Permanent cores to be provided and keyed to school district specifications.

Rolling Steel Scope:

Removal and disposal of existing three (3) rolling steel doors. Furnish and install three (3) new insulated rolling steel doorsthat will be chain hoist operated with slide bolt padlock able from coil side. color: Black- This proposal is priced furnished and installed, no tax included. - Pricing assumes reasonable access will be provided.- Work to be completed during standard working hours of 8:00 a.m. to 4:00 p.m.Monday-Friday.- Our proposal excludes all electrical wiring, conduit, and electrical hookups.- Open preparation including framing and structural support by others.- If during construction/installation hidden or flawed structures are encountered, additional charges may apply.- This proposal is contingent upon acceptance of a mutually agreed uponcontract or authorized signature on this proposal and approved credit.- Please sign this proposal and return it to me by EMAIL trent.sena@dhpaces.com so we may proceed with your orde

- This proposal is priced furnished and installed, all state and local taxes not included.
- Customer to Confirm Description of all material is correct.
- Restocking Fee of 45% on approved material.

PROPOSAL

Order # 97389
Quote Name Storefronts And Hollow Metals
Requested By Mott, Steve Date 03-30-2026
Estimator Victoria Boyett

- Work to be completed during standard working hours of 8:00 a.m. to 4:00 p.m. Monday-Friday.
- Any Items not specifically included are excluded.
- DUE TO PRICE ESCALATIONS--Submittals not returned in 10 days are subject to manufacturers price increases.
- Our proposal excludes all electrical wiring, conduit, and electrical hookups.
- If during construction/installation hidden or flawed structures are encountered, additional charges may apply.
- All paint and additional work by others.
- Glass excluded unless otherwise specified in quote.
- Keying by others.
- Once All Material is received, job will be scheduled after that time.
- If Purchase orders are used please reference PO# on returned signed quote.
- Please sign this proposal and return it to me by EMAIL Victoria.Boyett@dhpac.com so we may proceed with your order.
- Quote Valid 10 Days.

Door ID	Description	UOM	Quantity
	LUMP SUM HM DOORS	EA	1.00
	LUMP SUM HM HARDWARE	EA	1.00
	HM LABOR	EA	1.00
	Rolling Steel Material	EA	1.00
	Rolling Steel Labor	EA	1.00
Option Total			54,294.28

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0.00% Tax	0.00
Total [USD]	54,294.28

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PROPOSAL - SELLER

ACCEPTANCE - BUYER

Victoria Boyett 03-30-2026
Name Date

Name Date

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To: Stephen Mott
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Stephen,

We plan on quoting the Howard Blind Replacement. We are waiting on my supplier's number for the project. We will do our best to have this to you by EOD!

Regarding other projects, we will not be quoting these.

Regards, LM

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These quotes are for April board meeting: due to me by March 23, 2026 9:00 am.

Howard - full school ceiling tile replacement and grid paint (where needed)

Howard - Blind Replacement

Clift - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library

Felty - Ceiling tile replacement & grid paint – Admin, Music, Library - Paint Hard deck & replace Ceiling tile in the rest, Kitchen, paint walls of library
Dunaway Kitchen - Remove and Retile walls with 12x24 tiles, Epoxy the floors
Shackelford Kitchen - Remove and Retile walls with 12x24 tiles ,Epoxy the floors
Northside Kitchen - Remove and Retile walls with 12x24 tiles ,Epoxy the floors
Wedgeworth kitchen - Tile walls with 12x24 tiles
Global High School Gym (TC Wilemon Building) - Window tint
Door Replacement – these you will need to set up a separate time to walk if you are interested and will be due on March 23, 2026

Wedgeworth - Storefronts – 1, vestibule set for 1, 2, 5, vestibule set for 5, 7, 8, 9, 10, 11, 12, Hollow metal doors – 3, 4, 6 MAP to come in Separate email

Northside – 2 Gym Rollup doors & 3 exterior doors (R3, R7), Hollow metal doors – 9, 6, Riser room by Door # 2 & Electrical Room on side of building, Storefront – 1, vestibule set for door 1, Main Office door from vestibule, main office door to hallway, 2, vestibule set for door 2, 8, 10, 11, 12, 13 – MAP to come in Separate email

Dunaway – 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Shackelford - 3 Gym Rollup doors (R9, R10, R12) & exterior hollow metal doors (11, 2, 3) & mechanical room doors by kitchen - MAP to come in Separate email

Thank You,
Stephen Mott, RTSBA



Project Manager
Waxahachie ISD
Phone: 972-923-4645 Ext. 11235
Cell: 469-853-2395

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephen Mott

Subject: Dunaway Roll up doors in gym & 5 hollow metal doors **Related Page(s)** 6



EXECUTIVE SUMMARY:

The project of replacing the 3 gym roll up doors and 5 hollow metal door replacements at Dunaway at a cost not to exceed \$65,000.00.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends the Dunaway gym roll up doors and other door projects be approved as presented.

Waxahachie Independent School District

Quote Comparison Form

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Name of Person securing quotes: Stephen Mott
 Department: Support Services
 Budget Allocated for Purchase: _____
 Item(s) being quoted: Dunaway roll up doors & 3 hollow metal doors

Vendor #1: Company Name: DH Pace
 Representative: Victoria Boyett
 Vendor Approved via: Local
 Amount Quoted: \$58,847.46

Vendor #2: Company Name: Concord Commercial Services
 Representative: Alan Greenwood
 Vendor Approved via: Buy Board
 Amount Quoted: No Quote

Vendor #3: Company Name: ECS
 Representative: Logan Monroe
 Vendor Approved via: Local
 Amount Quoted: No Quote

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use

DH Pace Dunaway roll up doors & 3 hollow metal doors
 (vendor) _____ for the procurement of (item) _____

 Campus Principal / Department Head / Administrator

 Date

 Business Office Approval

 Date

PROPOSAL

Order # 97390
Quote Name Hollow Metal Door and OHD
Requested By Mott, Steve
Estimator Victoria Boyett

Date 03-30-2026

SOLD TO Waxahachie ISD
411 N Gibson St
Waxahachie, TX 75165

PROJECT Dunaway Elementary
600 Dallas Hwy South
Waxahachie, TX 75165

Scope of Work:

Provide and install 5ea new hollow metal door leaves.

HM Doors - 18ga hollow metal doors

Openings -

Door #11 - Single 3-0 x 7-0 prepped for continuous hinge, door viewer, rim exit with NL trim, weatherstrip, threshold, and door sweep. Includes Permanent Core keyed to school districts requirements.

Door #2 - Single 3-0 x 7-0 prepped for continuous hinge, door viewer, rim exit with NL trim, weatherstrip, threshold, and door sweep. Includes Permanent Core keyed to school districts requirements.

Door #3 - Single 3-8 x 7-0 prepped for continuous hinge, Vision Kit, rim exit with NL trim and electric latch retraction, EPT, wiring harnesses, weatherstrip, threshold, and door sweep. Includes Permanent Core keyed to school districts requirements.

Roof Access - Pair 3-0 x 7-0 prepped for continuous hinges, door viewers, rim exit with exterior lever trim (on to be active and one to have a dummy pull), hardware mullion, weatherstrip, threshold, and door sweeps. Includes permanent cores keyed to school district requirements.

Rolling Steel Scope:

Remove and Dispose of 3-existing rolling steel doors.

Furnish and install (3) new rolling steel doors, insulated, chain hoist operated. Upon completion doors will be balanced and adjusted for safe and efficient operation. - This proposal is priced furnished and installed, no tax included. - Pricing assumes reasonable access will be provided.- Work to be completed during standard working hours of 8:00 a.m. to 4:00 p.m. Monday-Friday.- Open preparation including framing and structural support by others.- If during construction/installation hidden or flawed structures are encountered, additional charges may apply.- This proposal is contingent upon acceptance of a mutually agreed upon contract or authorized signature on this proposal and approved credit.- Please sign this proposal and return it to me by EMAIL
trent.sena@dhpac.com so we may proceed with your order.

PROPOSAL

Order # 97390
Quote Name Hollow Metal Door and OHD
Requested By Mott, Steve Date 03-30-2026
Estimator Victoria Boyett

- This proposal is priced furnished and installed, all state and local taxes not included.
- Customer to Confirm Description of all material is correct.
- Restocking Fee of 45% on approved material.
- Work to be completed during standard working hours of 8:00 a.m. to 4:00 p.m. Monday-Friday.
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Door ID	Description	UOM	Quantity
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	LUMP SUM HM HARWARE	EA	1.00
	Hollow Metal LABOR	EA	1.00
	Rolling Steel Material	EA	1.00
	Rolling Steel Labor	EA	1.00
Option Total			58,847.46

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PROPOSAL - SELLER

Victoria Boyett 03-30-2026
Name Date

ACCEPTANCE - BUYER

Name Date

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Thank You,
Stephen Mott, RTSBA



Project Manager
Waxahachie ISD
Phone: 972-923-4645 Ext. 11235
Cell: 469-853-2395

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Jacob Perry

Subject: Tri-annual Safety and Security Audit
Section 37.108 (b) of the Texas Education
Code **Related Page(s)** None



EXECUTIVE SUMMARY:

The full tri-annual safety and security audit of the district’s facilities required under Section 37.108 (b) of the Texas Education Code will be presented and discussed with the Board of Trustees during Closed Session.

		BOARD PRIORITY GOALS
X	Priority #1	Student Growth
X	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
	Priority #4	Financial Integrity

RECOMMENDATION:

Administration recommends acceptance of the full tri-annual safety and security audit of the district’s facilities as required under Section 37.108 (b) of the Texas Education Code.

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Sean Cagle & Ryan Kahlden

Subject: CH(LOCAL)-
Purchasing and Acquisition **Related Page(s)** 3

**Consent
Agenda Item**

EXECUTIVE SUMMARY:

The 89th Texas Legislative Session increased the amount that would require Board approval for any single, budgeted purchase of goods or services that costs \$50,000 or more to \$100,000. We are requesting the Board consider increasing the amount listed currently in CH(LOCAL) to match CH(LEGAL).

ATTACHMENTS:

Proposed CH(LOCAL)-Purchasing and Acquisition

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Approve CH(LOCAL) as presented.

PURCHASING AND ACQUISITION

CH
(LOCAL)

**Purchasing
Authority**

The Board delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs ~~-\$1050,000~~ or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

The Board delegates to the Superintendent the authority to execute all contracts for goods and services under \$~~1050,000~~ in each fiscal year.

Exception for
Emergency
Contracts

In the event of a catastrophe, emergency, or natural disaster affecting the District, the Board delegates to the Superintendent the authority to contract for the replacement, construction, or repair of school equipment or facilities in accordance with law, if emergency replacement, construction, or repair is necessary for the health and safety of District students and staff. The Superintendent shall report to the Board at the next regular meeting any contract made under this authority. [See Disaster Exception, CH(LEGAL)]

The delegation regarding emergency contracts does not waive competitive purchasing requirements under Education Code Chapter 44. Only the Board is authorized to waive competitive purchasing requirements under limited circumstances in accordance with Education Code 44.031(h). [See Emergency Damage or Destruction, CH(LEGAL)]

Purchasing
Procedures

The Superintendent shall develop purchasing procedures to implement the requirements of state and federal law. [See also CB, CBB, CH(LEGAL), and COA]

~~Purchase Orders
Under \$500~~

~~The Board delegates to the Superintendent the authority to make budgeted purchases for goods and services for items below \$50,000 using the following parameters.~~

~~No solicitation of competitive quotes shall be required for purchase orders under \$500. All purchases must be made through an approved vendor. Approved vendors are those vendors who:~~

- ~~1. Have been awarded contracts through a purchase cooperative of which the District is a member;~~
- ~~2. Have executed an interlocal agreement with the District;~~
- ~~3. Have successfully completed a locally initiated request for proposal for a specific procurement category; or~~
- ~~4. Are a qualified sole-source vendor.~~

PURCHASING AND ACQUISITION

CH
(LOCAL)

<i>Purchase Orders Greater Than \$500 but Less Than \$5,000</i>	For purchase orders greater than \$500 and less than \$5,000, the initiating requester shall compare prices with at least three approved vendors, or all approved vendors for a category if fewer than three exist, before submitting a purchase requisition. Documentation of the comparison prices is recommended.
<i>Purchase Orders Greater Than \$5,000 but Less Than \$50,000</i>	The initiating requester shall solicit quotes or proposals from at least three approved vendors, or all approved vendors within a category if fewer than three exist, before submitting a purchase requisition. Documentation of the quotes is required to be remitted and retained by the business office.
Purchasing Method	The Board delegates to the Superintendent the authority to determine the method of purchasing in accordance with CH(LEGAL) or CBB(LEGAL), as appropriate.
<i>Competitive Bidding</i>	<p>If competitive bidding is chosen as the purchasing method, the Superintendent shall prepare bid specifications. All bids shall be in accordance with administrative regulations, and the submission of any electronic bids shall also be in accordance with Board-adopted rules. All bidders shall be invited to attend the bid opening. Any bid may be withdrawn prior to the scheduled time for opening. Bids received after the specified time shall not be considered.</p> <p>The District may reject any and all bids in accordance with state or federal law, as applicable.</p>
<i>Competitive Sealed Proposals</i>	<p>If competitive sealed proposals are chosen as the purchasing method, the Superintendent shall prepare the request for proposals and/or specifications for items to be purchased. All proposals shall be in accordance with administrative regulations, and the submission of any electronic proposals shall also be in accordance with Board-adopted rules. Proposals received after the specified time shall not be considered. Proposals shall be opened at the time specified, and all proposers shall be invited to attend the proposal opening. Proposals may be withdrawn prior to the scheduled time of opening. Changes in the content of a proposal, and in prices, may be negotiated after proposals are opened.</p> <p>The District may reject any and all proposals in accordance with state or federal law, as applicable.</p>
Electronic Bids or Proposals	Bids or proposals that the District has chosen to accept through electronic transmission shall be administered in accordance with Board-adopted rules. Such rules shall safeguard the integrity of the competitive procurement process; ensure the identification, security, and confidentiality of electronic bids or proposals; and ensure that the electronic bids or proposals remain effectively unopened until the proper time.

PURCHASING AND ACQUISITION

CH
(LOCAL)

Responsibility for Debts

The Board shall assume responsibility for debts incurred in the name of the District so long as those debts are for purchases made in accordance with the adopted budget, state law, Board policy, and the District's purchasing procedures. [See CE] The Board shall not be responsible for debts incurred by persons or organizations not directly under Board control. Persons making unauthorized purchases shall assume full responsibility for all such debts.

Purchase Commitments

All purchase commitments shall be made by the Superintendent in accordance with administrative procedures, including the District's purchasing procedures.

Personal Purchases

District employees shall not be permitted to make purchases for personal use through the District's business office.

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Ryan Kahlden

Subject: Mentors Care 2026-2027 **Related Page(s)** Proposal



EXECUTIVE SUMMARY:

Waxahachie High School is looking to continue their mentoring program, a partnership with Mentor’s Care, for the 2026-2027 school year. This partnership has been funded through the campus’ Title I funding, and that would continue for the 2026-2027 school year. The cost of this program is proposed to be \$52,500, which is not an increase from the prior year.

ATTACHMENTS:

Proposal from Mentor’s Care for 2026-2027

		BOARD PRIORITY GOALS
X	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Approve agreement with Mentor’s Care to support a mentoring program at Waxahachie High School for the 2026-2027 school year at a cost not to exceed \$52,500.



Mentoring Program Service Agreement
(Waxahachie High School; 2026-2027 Academic School Year)

This Mentoring Program Service Agreement (the “*Agreement*”) is made and entered into as of August 3, 2026 (the “*Effective Date*”) by and between:

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT (the “*District*”), whose address is 411 N Gibson Street, Waxahachie, Texas 75165; and

MENTORS CARE, a tax-exempt 501(c)(3) Texas non-profit corporation (“*Mentors Care*”) whose address is 661 E. Main St., #200, Midlothian, Texas 76065

for the purpose of specifying the terms and conditions under which Mentors Care has agreed to provide the mentoring services more particularly described herein (collectively, the “*Program Services*”) for the benefit of participating high school students in grades 9-12 only, at Waxahachie High School, located at 3001 US Hwy. 287 Bypass, Waxahachie, TX 75167 (the “*School*”).

Background

Mentors Care operates and maintains a syndicated, thriving, proprietary mentoring program (the “*Program*”) which is designed to identify, benefit, influence and change the lives of high school students who are at-risk of dropping out of school and thereby failing to achieve their full potential due to difficult family, socio-economic or other circumstances, by connecting them with adult mentors who serve as advocates, life-counselors and role models. The District believes that the Program would be of benefit to participating students at the School and desires to engage Mentors Care to implement, maintain, and operate the Program at the above-named School, and Mentors Care desires to do so, subject to the terms and conditions set forth herein.

1. Term and Termination.

a. The term of this Agreement will generally coincide with the District’s 2026-2027 academic school year (the “*Term*”) excluding summer semesters, holidays and bad weather days recognized by the District, and other days that the School is closed or students are not present for any reason; provided, however, that the Term will commence on the latter of August 1, 2026 or the first Monday in August, 2026, if August 1 falls on a weekend or District-recognized holiday, and continue through the last day of the Spring Semester of such academic school year, unless sooner terminated by either party at any time, with or without cause, upon not less than thirty (30) days’ prior written notice to the other.

b. In addition to any other termination or suspension rights it may have hereunder, Mentors Care reserves the right to terminate or suspend the relationship contemplated by this Agreement at any time if and as it deems it necessary to do so due to a lack of support from volunteers to serve as prospective mentors, qualified and acceptable personnel to staff the Program, and/or funding from grants and other charitable contributions from third parties in an amount sufficient to cover the differential between the Program Service Fees (as such term is defined in Section 3.e. below) payable by the District

hereunder and the greater amount of the costs and expenses which Mentors Care will actually incur in implementing, maintaining, and operating the Program at the School during the Term.

c. If this Agreement is terminated by either party at any time before the expiration of the Term, then Mentors Care shall refund a pro-rata portion of any prepaid Program Service Fees for the period from the effective termination date through the end of the Term, as soon as reasonably practicable and no later than thirty (30) days after the effective date of any such termination.

2. Mentors Care’s Responsibilities. During the Term, Mentors Care will:

a. Use its copyrighted, proprietary Program materials and curriculum to implement, maintain, and operate the Program at the School, at no additional cost to the District or to the Program participants, save and except for the Program Service Fees referenced in Section 3.e. below.

b. Use its best efforts to recruit volunteers to serve as mentors for the Program at the School, as follows:

i. Solicit and require detailed applications from each prospective mentor.

ii. Provide the District with the names and drivers licenses of Mentors Care’s Program Coordinator and other Mentors Care employees who may be assigned to the School, and all Mentors Care volunteers who are assigned to serve as mentors for participating students at the School, so that the District may perform criminal history record information reviews (each, a “**Criminal History Review**”) of such persons in accordance with Section 3.a. below.

iii. Require all volunteers who pass the Criminal History Review and are approved and assigned to serve as mentors for Program participants enrolled at the School to participate in (i) an in-person, group training session hosted by Mentors Care’s Program Coordinator at the School if they are a first-time volunteer for Mentors Care, or (ii) an online, self-paced mentor training session if they have volunteered for Mentors Care and participated in an in-person, group training session hosted by Mentors Care during a previous School Year; and in either case, to do so sometime during the first month after the start of each new academic school year during the Term, and to further ensure that each mentor has completed such training prior to their first meeting with the participating student to whom they have been assigned.

c. Work with School administrators and staff to (i) identify students who are “at risk of dropping out of school” as such phrase is defined in Section 29.081(d) of the Texas Education Code, as such statute may be modified and amended from time to time (see <https://statutes.capitol.texas.gov/Docs/ED/htm/ED.29.htm#29.081>), and according to such additional criteria, factors and indicators, if any, as Mentors Care and the District may mutually agree (“**At-Risk Students**”), for referral to Mentors Care; (ii) establish and implement plans to achieve Program objectives for the School as a whole, and for individual Program participants, as well, and (iii) match Program participants with suitable mentors, and thereafter work with and monitor progress of mentors and Program participants on a regular basis throughout the Term.

d. Provide an Annual Report to the District’s Board of Directors, showing reports and statistics for the then current academic school year, as soon as reasonably practicable following the conclusion of the academic school year included within the Term, and no later than the beginning of the

next academic school year, subject to the District's timely provision to Mentors Care of Student Data for participating students in accordance with the District's obligations under Section 3.f. below.

e. Not use any of the District's facilities, computers, telephones, internet, or network connections to access any obscene or illegal material, and to abide by, and cause its paid Program Coordinators (herein so called), employees, mentors, and volunteers to abide by the District's policies relating to technology resources.

3. The District's Responsibilities. During the Term, the District will, at its sole cost and expense:

a. Conduct criminal history record information reviews for (i) Mentors Care's Program Coordinator and any other employees of Mentors Care who are assigned to work at the School, each in accordance with Texas Education Code §22.0834 or its successor, and (ii) Mentors Care's volunteers who are assigned to serve as mentors for participating students at the School, each in accordance with Texas Education Code §22.0835 or its successor (each, a "Criminal History Review"). In furtherance of the foregoing, the District acknowledges and agrees that Section 22.0835 of the Texas Education Code requires each volunteer to provide the District with a copy of his or her driver's license or another form of identification containing the volunteer's photograph as issued by an entity of the United States Government, but does not require them to submit fingerprints or any other photographs aside from their driver's license or other form of identification specified above. The District further covenants and agrees that, unless and until Chapter 22 of the Texas Education Code is modified or amended to clearly and explicitly require the District do so, it will not require Mentors Care's volunteers to submit fingerprints or any other photographs aside from their driver's license or other form of identification specified above, and nor will it subject such volunteers to the type of national criminal history record information review which school districts, open-enrollment charter schools, and shared services arrangements are presently required to perform in regard to certified educators, certain open-enrollment charter school employees, certain contract employees, substitute teachers and certain private school employees, under various other provisions of Chapter 22 of the Texas Education Code.

b. Provide Mentors Care with suitable office accommodations at the School, together with a desk, a credenza and chairs, a desktop computer and telephone, internet connectivity, and access to the School's computer networks, information systems, and Student Data (as defined below). Mentors Care acknowledges and agrees that the District is not leasing any facilities to Mentors Care under this Agreement and that any right which it may hold hereunder relative to the use of such property and facilities, and that Mentors Care's right to access and use Student Data through the School's computer network and information systems will be subject to, and in accordance with, the terms, conditions and restrictions set forth below. The School shall be subordinate to the rights of the District in all respects.

c. Encourage School administrators and staff to work with Mentors Care's Program Coordinator to identify At-Risk Students for referral to Mentors Care.

d. Provide a gathering area nearby and in close proximity to Mentors Care's assigned office accommodations at the School, where Mentors Care, mentors, and participating students can meet during regularly scheduled meetings.

e. Pay Mentors Care a service fee in the amount of Fifty-Two Thousand Five Hundred and No/100 Dollars (\$52,500.00) for the Term (the "**Program Service Fees**"). The Program Service Fees for each academic school year during the Term shall be due and payable in ten (10) equal monthly installments, each in the amount of \$5,250.00, the first of which shall be due and payable on September 1, 2026 and the

remainder of which shall be due and payable on the first day of each calendar month thereafter continuing through June 1, 2027. Program Service Fees which are not paid within fifteen (15) days after the date upon which such fees become due are subject to an administrative late fee in the amount of \$50.00. Time is of the essence with regard to the parties' payment obligations hereunder.

f. Provide Mentors Care with Student Data (as defined in Section 4.a. below) relative to the Term (i.e., the 2026-2027 academic school year) for all participating students upon admission to the Program.

4. Student Data; Privacy.

a. For purposes of this Agreement, "Student Data" means all personally identifiable information and other non-public information which pertains to participating students at the School, including, without limitation, information relating to such students' demographics, attendance, transcripts, grades, course completion, credits earned and disciplinary records. Employees, volunteers, mentors, and others providing services on behalf of Mentors Care in accordance with this Agreement are considered "school officials" with a legitimate educational interest in receiving Student Data necessary to provide the services detailed in this Agreement. Such individuals shall be subject to the same requirements as District employees under the Family Educational Rights and Privacy Act (FERPA) and Board Policy FL (LOCAL).

b. Mentors Care acknowledges and agrees that:

i. The District will identify and inform Mentors Care of the names of those students whom the District believes might reasonably be expected to benefit from participating in the Program.

ii. Neither Mentors Care nor any of its Program Coordinators, employees, volunteers or mentors will meet with or otherwise promote the benefits of participating in the Program to any particular students on a one-on-one basis, unless such students have been recommended by a counselor or teacher and their parent or legal guardian has approved of their participation in the Program. In no event, however, should the foregoing be construed as prohibiting Mentors Care from promoting the Program to students in general, so long as it does not selectively target specific students who have not otherwise previously been identified by the District as students who might benefit from participating in the Program.

iii. Except as to the names of those students whom it believes might reasonably benefit from participating in the Program, the District shall not provide Mentors Care with any Student Data relating to a particular student, unless and until such time as the student's parent or legal guardian has signed a written consent in such form as the District may reasonably approve or prescribe, approving of the student's involvement in the Program and of the District's provision or disclosure of such Student Data to Mentors Care.

iv. To the extent that the District elects to provide or disclose Student Data to Mentors Care or otherwise allow Mentors Care access to any such Student Data through the parent or legal guardian's written consent, such information shall be regarded as "Student Data".

c. Mentors Care covenants and agrees that:

i. It will not use any Student Data to advertise or market any third-party products or services to students or their parents, or for any purposes other than those expressly referenced in this Agreement.

ii. It will not use any Student Data in any manner that is not otherwise intended to inure to the benefit of the particular student to whom such information relates.

iii. It will keep and hold all Student Data in confidence and not disclose such information to any third party, aside from the mentors who are working with the particular student(s) to whom such Student Data pertains, and who are bound to maintain the confidentiality of such Student Data.

iv. It will only collect and use Student Data as necessary in connection with its operation of the Program, and except as otherwise expressly provided herein, will not share any such Student Data with any third parties without prior written consent of the student and its parent or legal guardian, as required by law.

v. Any Student Data held by Mentors Care will be made available to the District upon request, provided that any information which a participating student may provide to Mentors Care in confidence will only be shared with that student's counselor within the District, who shall maintain the confidentiality of such information.

vi. At the District's written request, Mentors Care will ensure that all Student Data in its possession or control is destroyed or transferred to the District, at the election of the District, when the Student Data is no longer needed for the purposes permitted hereunder.

5. Miscellaneous.

a. Choice of Law & Venue. This Agreement shall be governed under the laws of the State of Texas, and venue for any dispute or litigation arising hereunder shall be in Ellis County, Texas. In any adjudication of a claim for breach of contract under this Agreement, reasonable and necessary attorneys' fees that are equitable and just may be awarded to the prevailing party, to the extent allowed by applicable law. Otherwise, no provision of this Agreement is a waiver of any immunity or defense or consent to suit.

b. Prohibition of Alcohol, Tobacco, Controlled Substances, and Firearms. The following are prohibited on the District property, and Mentors Care and Mentors Care's Program Coordinators, employees, volunteers, and mentors shall not bring or use alcohol, tobacco, controlled substances, and/or firearms on school property as provided by Texas law. Mentors Care's Program Coordinators, employees, volunteers, and mentors shall conduct themselves with proper decorum, including adequate dress consistent with the nature of the work being performed. Any sexual harassment by Mentors Care's Program Coordinators, employees, volunteers, or mentors is prohibited.

c. Binding Agreement. The terms of this Agreement will not be binding upon either of the parties hereto unless and until it has been signed by a duly authorized representative of each of the parties below, and an original or copy thereof has been delivered to the other party hereto. This Agreement contains the entire agreement of the parties concerning the subject matter described herein, and there are no other promises or conditions in any other agreement, whether oral or written, concerning the subject matter described herein. This Agreement supersedes any prior written or oral agreements between the parties concerning the subject matter described herein.

d. Authorized Signature. Each of the undersigned representatives of the parties hereby represents and warrants that he or she has been duly authorized to make and enter into the relationship and agreement contemplated by this Agreement, and to bind the party which they represent to the terms and

conditions set forth herein. This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, and all of which, when taken together, shall constitute the same instrument.

In Witness Whereof, the undersigned representatives of each of the parties have executed this Agreement as of the Effective Date in evidence of their mutual agreement to be bound by and adhere to the terms and conditions set forth above.

The District:

Waxahachie Independent
School District

By: _____

Title: _____

Date: _____

Mentors Care:

Mentors Care,
a Texas non-profit corporation

By: _____

Brian Blackwell,
Managing Director

Date: _____

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Stephanie Heimbuch

Subject: Amplify K-5 RLA Consumable Materials & Online Access **Related Page(s)** 8



EXECUTIVE SUMMARY:

Renewal of the Amplify K-5 RLA instructional materials online access and purchase student consumables and additional Teacher Editions for the 2026-2027 school year at a cost not to exceed \$233,245.06.

		BOARD PRIORITY GOALS
X	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
	Priority #4	Financial Integrity

Recommendation:

Approve the purchase of Amplify K-5 RLA consumables, Teacher Editions, and online platform access for the 2026-2027 school year not to exceed \$233,245.06.



Price Quote

Amplify

55 Washington Street, Suite 800
 Brooklyn, NY 11201
 Phone: (800) 823-1969
 Fax: (646) 403-4700

Quote #: Q-738934-1
 PQ #: PQ 250603-439763
 Date: 3/9/2026
 Expires On: 4/8/2026
 Delivery Service Level: Standard

Customer Contact Information

Christie Wittenburg
 Waxahachie Ind School District
 972-923-4631
 cwittenburg@wisd.org

Amplify Contact Information

Marty Pitts
 Senior Account Executive
 (214) 945-5544
 mpitts@amplify.com

Please note that a purchase order must be received by Amplify no later than September 30, 2026 for the pricing and associated incentives reflected on the quote to be valid.

ELAR/SLAR K-2

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX SLAR GK Multimedia Hub Student License - 1yr (2026-2027)	\$5.00	110	0	\$550.00	\$0.00
Amplify SLAR GK Complete Consumable Set - 1yr (2026-2027)	\$47.50	0	110	\$1,045.00	\$4,180.00
Amplify TX SLAR GK Teacher Resource Site - 1yr (2026-2027)	\$25.00	2	0	\$50.00	\$0.00
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2026-2027)	\$5.00	950	0	\$4,750.00	\$0.00
Amplify ELAR GK Complete Consumable Set - 1yr (2026-2027)	\$38.00	0	950	\$7,220.00	\$28,880.00
Amplify TX ELAR GK Teacher Resource Site - 1yr (2026-2027)	\$25.00	7	0	\$175.00	\$0.00
Amplify TX SLAR G1 Multimedia Hub Student License - 1yr (2026-2027)	\$5.00	110	0	\$550.00	\$0.00
Amplify SLAR G1 Complete Consumable Set - 1yr (2026-2027)	\$47.50	0	110	\$1,045.00	\$4,180.00
Amplify TX SLAR G1 Teacher Resource Site - 1yr (2026-2027)	\$25.00	2	0	\$50.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2026-2027)	\$5.00	950	0	\$4,750.00	\$0.00

Amplify ELAR G1 Complete Consumable Set - 1yr (2026-2027)	\$38.00	0	950	\$7,220.00	\$28,880.00
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PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2026-2027)	\$25.00	5	0	\$125.00	\$0.00
Amplify TX SLAR G2 Multimedia Hub Student License - 1yr (2026-2027)	\$5.00	120	0	\$600.00	\$0.00
Amplify SLAR G2 Complete Consumable Set - 1yr (2026-2027)	\$47.50	0	120	\$1,140.00	\$4,560.00
Amplify TX SLAR G2 Teacher Resource Site - 1yr (2026-2027)	\$25.00	2	0	\$50.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2026-2027)	\$5.00	1,000	0	\$5,000.00	\$0.00
Amplify ELAR G2 Complete Consumable Set - 1yr (2026-2027)	\$38.00	0	1,000	\$7,600.00	\$30,400.00
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2026-2027)	\$25.00	2	0	\$50.00	\$0.00
TOTAL				\$41,970.00	\$101,080.00

ELAR/SLAR 3-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX SLAR G3 Multimedia Hub Student License - 1yr (2026-2027)	\$5.00	120	0	\$600.00	\$0.00
Amplify SLAR G3 Consumable Set - 1yr (2026-2027)	\$47.50	0	120	\$1,140.00	\$4,560.00
Amplify TX SLAR G3 Teacher Resource Site - 1yr (2026-2027)	\$25.00	2	0	\$50.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2026-2027)	\$5.00	1,000	0	\$5,000.00	\$0.00
Amplify ELAR G3 Complete Consumable Set - 1yr (2026-2027)	\$38.00	0	1,000	\$7,600.00	\$30,400.00
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2026-2027)	\$25.00	2	0	\$50.00	\$0.00
Amplify TX SLAR G4 Multimedia Hub Student License - 1yr (2026-2027)	\$5.00	120	0	\$600.00	\$0.00
Amplify TX SLAR G4 Activity Book Set_25 - 1yr (2026-2027)	\$47.50	0	120	\$1,140.00	\$4,560.00
Amplify TX SLAR G4 Teacher Resource Site - 1yr (2026-2027)	\$25.00	2	0	\$50.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2026-2027)	\$5.00	1,100	0	\$5,500.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25 - 1yr (2026-2027)	\$38.00	0	1,100	\$8,360.00	\$33,440.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2026-2027)	\$25.00	2	0	\$50.00	\$0.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX SLAR G5 Multimedia Hub Student License - 1yr (2026-2027)	\$5.00	120	0	\$600.00	\$0.00
Amplify SLAR G5 Consumable Set - 1yr (2026-2027)	\$47.50	0	120	\$1,140.00	\$4,560.00
Amplify TX SLAR G5 Teacher Resource Site - 1yr (2026-2027)	\$25.00	2	0	\$50.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2026-2027)	\$5.00	1,100	0	\$5,500.00	\$0.00
Amplify ELAR G5 Complete Consumable Set - 1yr (2026-2027)	\$38.00	0	1,100	\$8,360.00	\$33,440.00
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2026-2027)	\$25.00	2	0	\$50.00	\$0.00
TOTAL				\$45,840.00	\$110,960.00

Shipping

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$31,806.00	\$10,600.94	\$21,205.06

TOTAL DISCOUNT \$98,410.94
 GRAND TOTAL \$233,245.06

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2026 until 06/30/2027.
- Professional Development (PD) Services:
 - For purchases made on or before 12/31/25, unless otherwise stated above, PD Services expire 18 months from the order date. Any unused PD Services after 18 months will be forfeited.
 - For purchases on or after 1/1/26, please visit <http://amplify.com/pd-expirationterms> for information about the term for PD Services and when they expire, unless otherwise outlined herein.
- All other services: 18 months from order date. Unless otherwise stated above, all other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:

- Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

How to Order Our Products

Amplify would like to process your order as quickly as possible. We accept: **Purchase Orders** (fastest), **Credit Cards**, **ACH/Wire**, and **Checks**.

Visit amplify.com/ordering-support for ordering instructions.

Option 1: Purchase Order (For Fastest Processing, we recommend you submit a purchase order via our website: amplify.com/ordering-support)

Submit your signed purchase order using any method below:

- **Online:** service.amplify.com/submit-a-po
- **Email:** IncomingPO@amplify.com
- **Fax:** (646) 403-4700

Required with your Purchase Order:

- Copy of your Price Quote
- Tax-Exemption Certificate (if applicable)

Option 2: Pay in Advance

- **Credit Card:** Visit service.amplify.com/make-a-payment
- **ACH/Wire:** Visit service.amplify.com/make-a-payment for Amplify banking details
- **Check:**

Amplify Education, Inc.
P.O. Box 392294
Pittsburgh, PA 15251-9294

Note: To ensure timely and accurate processing, customers making Wire or ACH payments must email remittance details to accountsreceivable@amplify.com. If paying by check, include your quote number on your check. Check payments add up to 2 weeks processing time.

Important: Sales tax is not included in quotes and may apply to your order. Please notify your sales representative of any prepayments and their details.

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at amplify.com/customer-terms. Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

Terms & Conditions

1. Scope. These Customer Terms and Conditions are a legal agreement between Amplify Education, Inc. ("Amplify") and the local education agency or authority, school district, school network, independent school, or other regional education system ("Customer") for the license and use of one or more of Amplify products or services (the "Products"), as specified in the receipt, price quote, proposal,

renewal letter, or other ordering document containing the details of this purchase (the "Quote"). These Customer Terms and Conditions, all addenda, attachments, and the Quote, as applicable (together, the "Agreement"), constitute the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement will supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and will supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof.

2. Agreement Acceptance. This Agreement becomes effective at the earliest of the following: (i) issuing a purchase order, shipment request, or payment against the Quote; (ii) accessing, downloading, or using the Products; or (iii) otherwise accepting this Agreement. This term of the Agreement will be as specified in the Quote and may be renewed or extended by mutual agreement of the parties. Customer represents and warrants that: (1) Customer is of legal age to accept this Agreement; (2) Customer is authorized to accept this Agreement and to access and use the Products; and (3) Customer's use of the Products will comply at all times with Amplify's [Acceptable Use Policy](#) available at [amplify.com/acceptable-use](#) ("AUP"). The Customer may not access, download, or use the Products if the Customer does not agree to this Agreement.

3. License. Subject to the terms and conditions of the Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicensable license to access and use, and permit Authorized School Users, as defined below, to access and use the Products in accordance with the AUP, for the duration specified in the Quote (the "Term"), and for the number of Authorized School Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. "Authorized School User" means the K–12 students registered or authorized for instruction with Customer and the educators, agents and staff members who use the Products as authorized by Customer who Customer permits to access and use the Products subject to the terms and conditions of the Agreement, solely while such individual is so employed or so registered. Each Authorized School User's access and use of the Products will be subject to the AUP in addition to the terms and conditions of the Agreement. Violations of this Agreement or the AUP may result in suspension or termination of the applicable account.

4. Restrictions. Customer may access and use the Products solely for non-commercial instructional and administrative purposes. Guidelines for such purposes may be set forth at <https://amplify.com/amplify-program-usage-guidelines/> and additional guidelines may be detailed in materials associated with the Product the Customer is accessing. Further, Customer may not, except as expressly authorized by Amplify: (a) copy, modify, translate, distribute, disclose, or create derivative works based on the contents of, sell, or otherwise exploit, the Products, or any part thereof; (b) decompile, disassemble, reverse engineer the Products, or otherwise use the Products to develop functionally similar products or services; (c) modify, alter, or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease, or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent, or disable any security or digital rights management device, procedure, protocol, or mechanism in the Products; (f) use any content from the Products, including but not limited to text, images, videos, assessments, lesson plans, or code, as input or training material for any machine learning or artificial intelligence system, including large language models, neural networks, or other algorithmic models, for any purposes, commercial or non-commercial; or (g) permit any Authorized School User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title, and interest in such works to Amplify. The Products and derivatives thereof may be subject to export control laws, restrictions, regulations, and orders of the U.S. and other jurisdictions (together, "Export Laws"). Customer agrees to comply with all applicable Export Laws, and will not, and will not permit Authorized School Users to, export, or transfer for the purpose of re-export, any Product to any prohibited or embargoed country in violation of any U.S. export law or regulation. Further, Customer represents that it is not a party subject to sanctions by the U.S. Office of Foreign Assets Control or included on any restricted party list maintained by the U.S. Bureau of Industry and Security. The software and associated documentation portions of the Products are "commercial items" (as defined at 48 CFR 2.101), comprising "commercial computer software" and "commercial computer software documentation," as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).

5. Reservation of Rights. SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD. Subject to the limited rights expressly granted hereunder, all rights, title, and interest in and to all Products, including all related IP Rights, are and will remain the sole and exclusive property of Amplify or its third-party licensors. "IP Rights" means, collectively, rights under patent, trademark, copyright, and trade secret laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer must promptly notify Amplify of any violation of Amplify's IP Rights in the Products, and will reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see [amplify.com/virtual-patent-marking](#)). Amplify reserves the right to update or modify the Products at any time and to discontinue the Products upon reasonable notice.

6. Payments. In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts that are subject

to a good faith dispute of which Customer has notified Amplify in writing. Customer will be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

7. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported to Amplify by Customer within 60 days of receipt. In such case, Customer may not return Products without Amplify's written authorization.

8. Account Information. For subscription Products, the authentication of Authorized School Users is based in part upon information supplied by Customer or Authorized School Users, as applicable. Customer will and will cause its Authorized School Users to (a) provide accurate information to Amplify or a third-party service as applicable, and promptly report any changes to such information, (b) not share login credentials or otherwise allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized School Users' accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized School Users.

9. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized School Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how, or trade secrets, in whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

10. Student Data. The parties acknowledge and agree that in the course of providing the Products to the Customer, Amplify may collect, receive, or generate information that directly relates to an identifiable student of Customer ("Student Data"). Student Data may include personal information from a student's "educational records," as defined by the Family Educational Rights and Privacy Act of 1974 ("FERPA"). Student Data is owned and controlled by the Customer and Amplify receives Student Data as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Individually and collectively, Amplify and Customer agree to uphold our obligations, as applicable, under FERPA, the Children's Online Privacy Protection Act ("COPPA"), the Protection of Pupil Rights Amendment ("PPRA"), and applicable state laws relating to student data privacy. Amplify's Customer [Privacy Policy](#) at amplify.com/customer-privacy ("Privacy Policy") will govern collection, use, and disclosure of Student Data collected or stored on behalf of Customer under this Agreement. In addition, Amplify has entered into the data privacy agreements listed at amplify.com/privacy-security aligned with state and national templates to facilitate compliance with applicable state laws and help expedite Customer's student data privacy documentation process. Customer is responsible for providing notice and obtaining appropriate consents under applicable laws to authorize Authorized School Users' use of the Products, including making a copy of the [Privacy Policy](#) available to the parents or guardians of users who are under the age of 13.

11. Customer Materials and Requirements. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized School Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at amplify.com/customer-requirements.

12. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD-PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS, OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH

THIRD-PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD-PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE, AND DISCLOSURE PRACTICES OF THIRD PARTIES.

13. Limitation of Liability. TO THE EXTENT SUCH LIMITATION IS NOT PROHIBITED BY APPLICABLE LAW, IN NO EVENT WILL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED SCHOOL USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE, OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT SUCH LIMITATION IS NOT PROHIBITED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY, OR OTHERWISE, MAY NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12-MONTH PERIOD. UNDER NO CIRCUMSTANCES WILL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS BY AN AUTHORIZED SCHOOL USER THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

14. Termination. Without prejudice to any rights either party may have under this Agreement, in law, equity, or otherwise, a party will have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized School User) materially breaches any term, provision, warranty, or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge, or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible for the cost of any continued use of the Products following termination. Upon termination, Amplify will return or destroy any Student Data provided to Amplify hereunder. Notwithstanding the foregoing, nothing will require Amplify to return or destroy any data that does not include Student Data, including de-identified information or data that is derived from access to Student Data but which does not contain Student Data. Sections 3–14 will survive the termination of this Agreement.

15. Miscellaneous. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement will apply to their singular and plural forms, as applicable. The word "including" means "including without limitation." For United States-based Customers, this Agreement will be governed by and construed and enforced in accordance with the laws of the U.S., state, commonwealth, or territory in which Customer resides based on the address set forth in the Quote, without regard to that state's, commonwealth's, or territory's choice of law rules. For Customers based outside of the United States, this Agreement will be governed by the laws of the U.S., state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement will constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized School User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement will for any reason be held to be unenforceable at law, such provisions will be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify will have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, pandemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network. Each party represents and warrants that it has all necessary right, power, and authority to enter into this Agreement and to comply with the obligations hereunder.

We are delighted to work with you and we thank you for your order!

**Waxahachie Independent School District
BOARD OF TRUSTEES**

Date: April 13, 2026 **Presented By:** Ryan Kahlden

Subject: Electric Contract WCHS **Related Page(s)** None

**Agenda
Consent Item**

EXECUTIVE SUMMARY:

In the spring of 2020, the district conducted an RFP for Retail Electric Broker for purposes of securing an electric contract not to exceed 180 months covering all of the existing district facilities and allowing for up to 10% kWh growth under that same agreement. With the completion of the Jimmie Ray and Wilemon campus construction projects, along with the expansion of the Hancock building, Finley JH, and Howard JH; the district has reached the maximum kWh capacity within this contract. As we construct and plan for the opening of Waxahachie Creek HS, it could be in our best interests to secure a fixed cost electric contract to mitigate rising electricity costs.

As a result of our previous retail electric broker solicitation, the district engaged Tradition Energy through the Omnia Partners interlocal cooperative, that we are members of, to perform a reverse auction for kWh rate. I'm seeking board authority to execute an electric contract utilizing the reverse auction method performed by Tradition Energy for a length not to exceed 125 months at a rate not to exceed \$0.09 kWh. These parameters are broad as the district is exploring whether it is better to terminate the electric contract for WCHS at the same time as the other district contract – after the December 2030 meter read, or whether it would be better to secure a longer-term contract now to hedge against future utility rate fluctuations.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

RECOMMENDATION:

Approve use of reverse auction method performed by Tradition Energy to secure fixed cost electric contract for Waxahachie Creek High School and designate authority to the administration to execute the contract with the stated parameters.