



**Waxahachie Independent School  
District**  
411 North Gibson Street  
Waxahachie, TX 75165  
972-923-4631  
www.wisd.org

**Regular Meeting and Public Hearing |  
AGENDA**  
**Monday, November 14, 2022**  
**5:00 PM**  
**Live Stream:**  
<https://www.youtube.com/waxahachieisd>

A Regular Meeting and Public Hearing of the Board of Trustees of Waxahachie Independent School District will be held Monday, November 14, 2022, beginning at 5:00 PM in the Waxahachie ISD Administration Building, 411 N. Gibson St., Waxahachie, TX 75165.

The subjects to be discussed or considered or acted upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. CALL TO ORDER.
  - A. Announcement by the presiding officer that a quorum is present, that the meeting has been duly called, and that notice of the meeting has been duly posted for time and manner required by law.
- II. CLOSED SESSION. Section 551.001 et seq. (if necessary)
  - A. Deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including discussing complaints, hiring, resignation, termination, proposal for non renewal, proposal for termination, evaluation, promotion or demotion of personnel. Gov't Code 551.074
  - B. Deliberating the purchase, exchange, lease or value of real property. Gov't Code 551.072
  - C. Deliberation regarding security devices, personnel deployment, or security audits. Gov't Code 551.076.
  - D. Consulting privately with the board's attorney concerning contemplated litigation. Gov't Code 551.071.
- III. RECONVENE TO OPEN SESSION.
  - A. Invocation and Pledges of Allegiance to the American and Texas Flags.
  - B. Recite Vision and Core Values.
- IV. RECOGNITIONS.\* 3
- V. OPEN FORUM: Hearing of individuals or committees.\*\*
- VI. OPEN PUBLIC HEARING.
  - A. Conduct a public hearing regarding the Waxahachie ISD 2021-2022 Financial Integrity Rating System of Texas (FIRST) Rating. 4
  - B. Conduct a public hearing regarding the Targeted Improvement Plan for Marvin Biomedical Academy. 26
- VII. REPORTS.
  - A. Superintendent's Report. 31
  - B. Informational report on the proposed lease agreement with HEB. 32
  - C. Informational report on the WISD Balanced Scorecard-Priority 3. 34
- VIII. CONSENT AGENDA.
  - A. Consideration and approval of Minutes from previous meetings. 48
  - B. Consideration to approve Monthly Financial Reports that include cash position, revenue reports, budget summary, tax collection report, bid report, purchase order requiring board approval, and proposed budget amendments. 51
  - C. Monthly informational report on the Maintenance Department's work 79

	orders.	
D.	Monthly informational report regarding student attendance, student discipline, student drug offenses and drug prevention measures.	81
E.	Consideration and possible approval of an interlocal purchasing agreement with the City of Waxahachie.	90
F.	Consideration with possible approval of the annual renewal of Microsoft Office 365 products for all WISD district computers.	94
G.	Informational report on WISD's Bilingual & ESL Program evaluation for the 2020-2021 school year.	96
H.	Consideration and possible approval of an interlocal agreement with Ellis County to provide labor, equipment, and materials necessary to complete road maintenance, enhancements, repairs and other projects that may be requested by WISD.	101
I.	Consideration and possible action to approve a contract with Amber Electrical for the Fine Arts Center lighting renovations not to exceed \$180,625.00.	105
J.	Consideration and approval of possible new and/or modified positions.	108
IX.	ACTION ITEMS.	
A.	Consideration and possible approval of the Targeted Improvement Plan for Marvin Biomedical Academy.	109
B.	Consideration with possible action to approve the purchase of roughly 50 Vape Detectors for WISD secondary campuses.	110
X.	ADJOURN.	

If, during the course of the meeting, a discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

Regular meetings of the Waxahachie ISD Board of Trustees begin at 5 p.m. To respect the time of those being recognized, recognitions will not begin before 6 p.m., and agenda items may be taken out of order to accommodate recognitions. Those being recognized are asked to arrive by 6 p.m.

\*Audience participation is limited to the time allotted for those individuals who submit a Public Comment Card indicating the agenda or non-agenda topic they wish to address. At all other times during Board Meetings, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer. Speaker presentation time will be set by the Board President at the Board dais. No action may be taken regarding the information received by the Board.

\*\*In accordance with state law, public comment may not be used to voice a complaint involving the naming of specific individuals, including but not limited to the names of district employees or students, even if the matter is listed on the agenda. Additionally, no information that may be reasonably linked to an individual person may be spoken about during public comment. All complaints may be directed through the appropriate administrative channels before being presented to the Board:

Students/Parents – Board Policy FNG(LOCAL);  
Employee – Board Policy DGBA(LOCAL); or,  
Community Member – Board Policy GF(LOCAL).

This agenda (one or more pages) is part of a document entitled NOTICE OF MEETING in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551. The Waxahachie ISD Administration Building, Board Room, 411 North Gibson Street, Waxahachie, Texas, 75165 is wheelchair accessible. A curb slope entry is available at the rear entrance.



**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022 **Presented By:** Ryan Kahlden

**Subject:** FIRST Rating **Related Page(s)** \_\_\_\_\_

**Public Hearing  
Agenda Item**

**EXECUTIVE SUMMARY:** Mr. Kahlden will review the annual Financial Integrity Rating System of Texas (FIRST) rating as published by TEA.

**ATTACHMENTS:** None

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

**RECOMMENDATION:** Receive review of annual FIRST rating and management report.



# WAXAHACHIE ISD 2021-2022 FIRST RATING

RYAN KAHLDEN, RTSBA

NOVEMBER 14, 2022

# School FIRST Rating

- ▶ Financial Integrity Rating System of Texas (FIRST)
- ▶ Texas Administrative Code, Chapter 19, Section 1001(e)
  - ▶ 2021-2022 Contains 20 indicators
    - ▶ Superior (90+ points)
    - ▶ Above Standard (80-89 points)
    - ▶ Meets Standard (60-79 points)
    - ▶ Substandard Achievement (Below 60 points)
  - ▶ Based on financial data from 2020-2021 audit report

# Statewide Statistics

- ▶ 99.21% of districts (1,011 out of 1,019) passed FIRST rating
- ▶ 0.79% of districts (8 out of 1,019) failed FIRST rating
  
- ▶ 86.56% of districts (882 out of 1,019) earned “Superior” rating (845)
- ▶ 9.22% of districts (94) earned “Above Standard” rating (119)
- ▶ 3.43% of districts (35) earned “Meets Standard” rating (43)
- ▶ 0.79% of districts (8) earned “Substandard Achievement” rating (13)

# Pass / Fail Indicators

- ▶ 1. Was AFR (audit) submitted to TEA on time (150 days after year-end)?
- ▶ 2a. Did audit contain unmodified opinion?
- ▶ 2b. Was audit report free of material weakness in internal controls?
- ▶ 3. Was district in compliance with payment terms of all debt agreements at fiscal year end?
- ▶ 4. Did district make timely payments to TWC, TRS, IRS, and other governmental agencies?
- ▶ \*5. Was unrestricted net position greater than \$0?

# Indicator #6 – Fund balance reduction of less than 25%

## Details

- ▶ Ceiling indicator
  - ▶ Limit to 89 (B) if not passed
- ▶ Determining reliance on use of fund balance over a three-year period.
- ▶ Expected outcome: Less than 25% reduction in fund balance over three-year period
- ▶ Alternative calculation: 75 days of expenditures available in fund balance

## 2021-2022

- ▶ (26,022,371 / 20,607,781)
- ▶ =4.57% decrease in Fund Balance
- ▶ Result: 10 points

# Indicator #7 – Number of Days Cash on hand

## Details

- ▶ Cash on hand includes investment balances.
- ▶  $((\text{Cash} + \text{investments}) / \text{Expenditures}) * 365$ 
  - ▶ Excludes FN 81
- ▶ Greater than 90 days for maximum points.
  - ▶ TEA set standard of 3 months of expenditures held in fund balance.

## 2021-2022

- ▶  $(24,147,625 / 100,291,201) * 365$
- ▶ Days cash on hand: 87.8829
- ▶ Result: 8 points
- ▶ 2020-2021
- ▶ Calculation: 99.0987
- ▶ Result: 10 points

# Indicator #8 – Ratio of current assets to current liabilities

## Details

- ▶ Measurement to determine liquidity and ability to meet short-term obligations
- ▶ Ratio of greater than 3.0 for maximum points

## 2021-2022

- ▶ (37,435,487 / 20,192,040)
- ▶ Calculation: 1.854
  - ▶ Result: 4 points
  - ▶ Less cash on hand
- ▶ 2020-2021
- ▶ Calculation: 2.7147
- ▶ Result: 8 points

# Indicator #9 – General Fund Revenues exceed Expenditures

## Details

- ▶ Total Revenues – Total Expenditures
  - ▶ Excludes Capital Outlay expenditures
  - ▶ Measure of budget accuracy
- ▶ If no, then was cash on hand greater than 60 days?
  - ▶ Smaller threshold than indicator #7

## 2021-2022

- ▶  $102,091,490 > 100,291,201$
  - ▶ Calculation:  $Rev > Exp$
  - ▶ Cash on hand: 87.8829 days
  - ▶ Result: 10 points
- 
- ▶ 2020-2021
  - ▶ Calculation:  $Rev > Exp$
  - ▶ Cash on hand: 99.0987
  - ▶ Result: 10 points

# \* Indicator #10 – Less than 10% budget variance to actual

## Details

- ▶ Over the last three years, the variance between total budgeted revenues and actual revenues should be less than 10%.
  - ▶ Measure of how adequately district is monitoring financial data in the current fiscal year
- ▶ New indicator

## 2021-2022

- ▶ Indicator was not scored

# Indicator #11 – Ratio of Long-term liabilities to Total Assets

## Details

- ▶ (LT Liabilities / Total Assets)
  - ▶ Alternative calculation: Greater than 7% increase in enrollment over previous 5 years
- ▶ Ratio of 60% expected for maximum points (without enrollment growth)
- ▶ Determining long-term financial health of the district

## 2021-2022

- ▶ (250,596,912 / 308,720,270)
- ▶ Calculation: .8117
- ▶ Enrollment Growth:
  - ▶ (9,668-8,399) / 8,399
  - ▶ Calculation: 15.11%
  - ▶ Result: 10 points

# Indicator #12 – Support Future Debt Payments

## Details

- ▶ Ratio of debt per \$100 of assessed property value compared to total outstanding debt
  - ▶  $(599 \text{ local revenue} / \text{Total revenue}) * \text{LT liabilities} * 100 / \text{Assessed property value}$
  - ▶ Expected outcome: <4
- ▶ Measuring: Size of tax base to support outstanding debt
- ▶ New Indicator in 2020-2021

## 2021-2022

- ▶  $((19,661,586 / 20,047,760) * 250,596,912 * 100) / 5,142,861,140$
- ▶ Calculation: 4.7789
- ▶ Result: 8 points
- ▶ 2020-2021
- ▶ Calculation: 5.5418
- ▶ Result: 8 points

# Indicator #13 – Administrative Cost Ratio

## Details

- ▶ FN 21 and 41 / FN 11, 12, 13, and 31
- ▶ Is money being spent on instruction or administration?
- ▶ Maximum points awarded on matrix based on district enrollment size
  - ▶ Less than 10% for up to 9,999 students
  - ▶ At 10,000 students, ratio reduces to 8.55%

## 2021-2022

- ▶ ADA: 8,988.662
- ▶ Calculation: 8.48%
- ▶ Result: 10 points
- ▶ 2020-2021
- ▶ Calculation: 8.57%
- ▶ Result: 10 points

# Indicator #14 – Student Staff Ratio

## Details

- ▶ Did the district have 15% decline in students to staff ratio over 3 years (total students to total staff)?
  - ▶ If student enrollment increased, district automatically passes
- ▶ Ratio decrease less than 15%, or increasing enrollment for maximum points

## 2021-2022

- ▶ Calculation: 8.05% decrease in student to staff ratio
  - ▶ Enrollment increased 742 students
- ▶ Result: 10 points
- ▶ 2020-2021
- ▶ Calculation: 1.69% decrease in ratio
  - ▶ Enrollment increased 964 students
- ▶ Result: 10 points

# \* Indicator #15 – Pupil Projections

## Detail

- ▶ Variance of expected ADA submitted to TEA before biennium compared to actual
  - ▶ Acceptable variance of 7%
- ▶ Shows district is adequately preparing for changes in enrollment and effectively communicating changes to TEA/Legislature for budgeting purposes.
- ▶ New Indicator in 2020-2021

## 2021-2022

- ▶ Not scored this year
- ▶ 2020-2021
- ▶ Variance: 2.2%
- ▶ Result: 5 points

# Indicator #16 – Annual Financial Report data compared to PEIMS

## Details

- ▶ Comparison of data from audit and PEIMS submissions
  - ▶ To determine if we are maintaining books properly and posting audit adjustments.
- ▶ Accepted variance: 3%

## 2021-2022

- ▶ Difference: \$94 (0%)
- ▶ Result: 10 points
- ▶ 2020-2021
- ▶ Difference: \$93 (0%)
- ▶ Result: 10 points

# Indicator #17 – AFR free of material weakness in internal controls

## Details

- ▶ Is audit free from material weakness in internal controls over financial reporting and compliance with local, state, or federal funds?
- ▶ Shows our compliance with contractual obligations related to finances
- ▶ New indicator in 2020-2021
  - ▶ Ceiling indicator; max 79 (C) if failed

## 2021-2022

- ▶ Audit result: no findings
- ▶ Result: 10 points
- ▶ 2020-2021
  - ▶ Audit result: no findings
  - ▶ Result: 10 points

# Indicator #18 – AFR free of material noncompliance

## Details

- ▶ Is audit free from material non-compliance for grants, contracts, and local, state, and federal laws?
- ▶ Shows our compliance with contractual obligations related to finances

## 2021-2022

- ▶ Audit result: no findings
  - ▶ Result: 10 points
- 
- ▶ 2020-2021
  - ▶ Audit result: no findings
  - ▶ Result: 10 points

# Indicator #19 – Required Financial Postings

## Details

- ▶ Did the school district post the required financial information on its website in accordance with relevant statutes, laws, and rules in effect?
- ▶ Demonstrates financial transparency and compliance with state requirements.
- ▶ New Indicator in 2020-2021

## 2021-2022

- ▶ Compliant: Yes
- ▶ Results: 5 points

# Indicator #20 – Property Valuation Discussion

## Details

- ▶ Did Trustees discuss the district's property values at a board meeting within 120 days before adopting the budget?
  - ▶ Ceiling indicator: 89 (B) if failed
- ▶ New indicator in 2020-2021

## 2021-2022

- ▶ Date of discussion: August 30, 2021
- ▶ Result: Compliant
- ▶ 2020-2021
- ▶ Date of discussion: July 22, 2020
- ▶ Result: Compliant

# Ratings Summary

## 2020-2021

- ▶ Superior Rating
- ▶ 96 points / 100 possible points
- ▶ Status: Passed
- ▶ Passed all 5 pass/fail indicators

## 2021-2022

- ▶ Superior Rating
- ▶ 90 points / 100 possible points
- ▶ Status: Passed
- ▶ Passed all 5 pass/fail indicators
  
- ▶ Required management report attached to paper copy of ratings
- ▶ Earned Superior achievement in every year since 2002-2003
- ▶ 2014-2015: Pass/Fail only

# Public Hearing

INVITE PUBLIC TO GIVE INPUT ON RANKINGS

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022 **Presented By:** Lisa Mott/Karin Polk

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**Subject:** Targeted Intervention Plan (TIP) – Marvin Biomedical **Related Page(s)**

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**Public Hearing  
Agenda Item**

**EXECUTIVE SUMMARY:**

Assistant Superintendent Lisa Mott and Marvin principal Karin Polk will present information related to the Targeted Improvement Plan related to Marvin Biomedical Academy during the Public Hearing portion of the meeting.

**ATTACHMENT:**

		BOARD PRIORITY GOALS
X	<b>Priority #1</b>	<b>Student Growth</b>
	<b>Priority #2</b>	<b>Honor and Support Staff</b>
	<b>Priority #3</b>	<b>Community and Stakeholder Relationships</b>
	<b>Priority #4</b>	<b>Financial Integrity</b>

**RECOMMENDATION:**

Public Hearing.

# Marvin Biomedical Academy



Effective School Framework for School Improvement

# 2022 STAAR Results

	3rd ELAR	3rd Math	4th ELAR	4th Math	5th ELAR	5th Math
<b>Approaches</b>	76%	71%	46%	49%	64%	50%
<b>Meets</b>	55%	39%	27%	33%	45%	14%
<b>Masters</b>	29%	22%	15%	9%	27%	5%

Domain 1 Student Achievement: 56

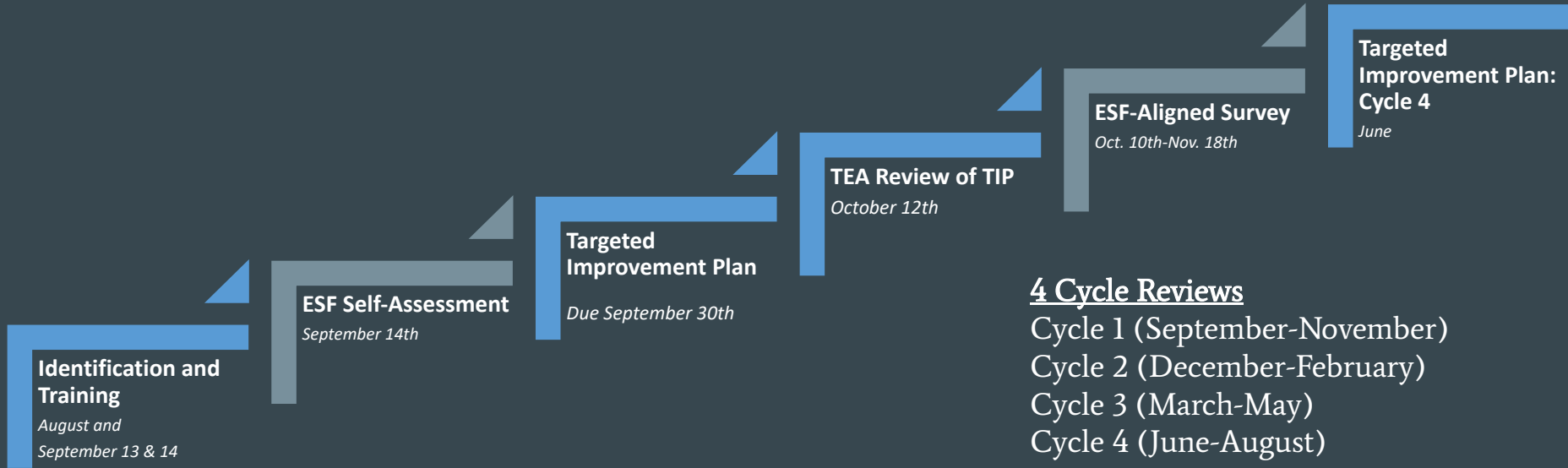
Domain 2 School Progress: 72 C

Domain 3 Closing the Gaps: 41

Overall: 59

Not Rated: Senate Bill 1365

# School Improvement Year at a Glance



\*TEA rated our Target Improvement Plan as Exceeds Expectation.

# Targeted Improvement Plan: Essential Actions

Essential Action 4.1 Daily use of high-quality instructional materials aligned to instructional planning calendars and interim and formative assessments.

Essential Action 5.1 Effective classroom routines and instructional strategies.

## Accountability Goal

Student Achievement: 71 Scaled Score

Approaches: 70%

Meets: 35%

Masters: 20%

(All tests and grade levels)

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022 **Presented By:** Dr. Jerry Hollingsworth

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**Subject:** Superintendent's Report **Related Page(s)** 1

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**Informational  
Agenda Item**

**EXECUTIVE SUMMARY:**

Dr. Jerry Hollingsworth will provide to the Board an overview of major activities related to leadership and learning throughout the district. This month's Superintendent's Report will include:

- A review of the district's enrollment and average daily attendance through the month of October 2022
- A review of the enrollment capacity data that was shared with the Long-Range Planning Committee (LRPC) at the most recent meeting
- An overview of the superintendent's and our three junior high principals' participation in the Future-Ready Superintendents Leadership Network (FRSLN)

**ATTACHMENTS:**

Printout of the slides for the report.

		BOARD PRIORITY GOALS
	<b>Priority #1</b>	<b>Student Growth</b>
X	<b>Priority #2</b>	<b>Honor and Support Staff</b>
	<b>Priority #3</b>	<b>Community and Stakeholder Relationships</b>
X	<b>Priority #4</b>	<b>Financial Integrity</b>

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022                      **Presented By:** Lee Auvenshine

**Subject:** HEB presentation regarding proposed temporary lease of real property for placement of construction materials near Global HS                      **Related Page(s)** \_\_\_\_\_



**EXECUTIVE SUMMARY:**

Representatives of HEB have informed WISD administration of intended expansion plans at HEB’s existing store site on US Hwy 77. HEB desires to lease a portion of real property owned by WISD behind Global High School, adjacent to the property owned by HEB, for the temporary storage of construction materials during the duration of the construction project which is anticipated to last no longer than eighteen months. Administration does not believe the proposed use of the property during the duration of the lease will cause a disruption to the operations of the district.

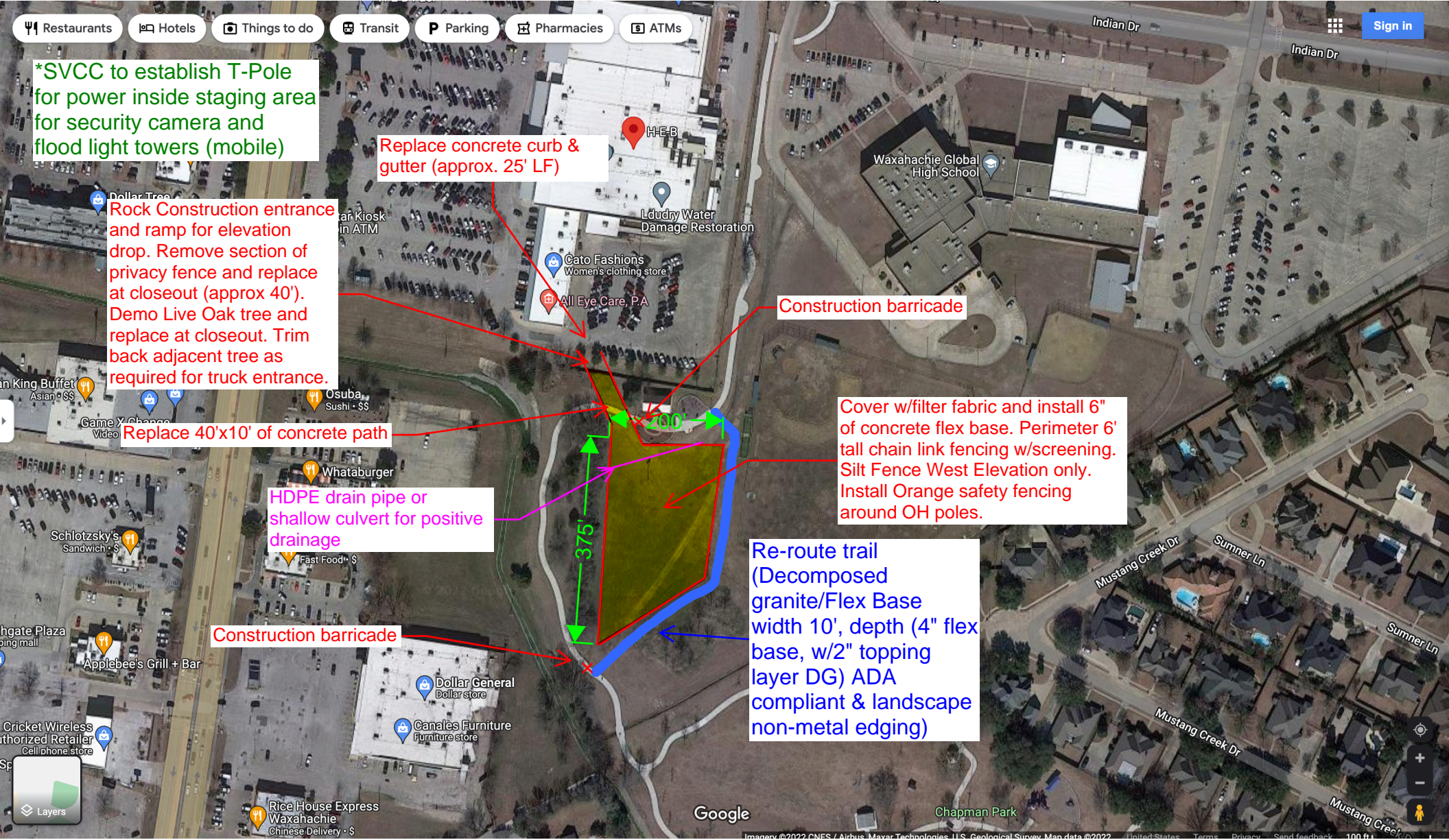
HEB representatives will make an informational presentation to the Board on November 14. Administration anticipates formal presentation of a lease agreement will be presented to the Board on December 12.

**ATTACHMENTS:**

		BOARD PRIORITY GOALS
	<b>Priority #1</b>	<b>Student Growth</b>
	<b>Priority #2</b>	<b>Honor and Support Staff</b>
X	<b>Priority #3</b>	<b>Community and Stakeholder Relationships</b>
X	<b>Priority #4</b>	<b>Financial Integrity</b>

**RECOMMENDATION:**

Administration recommends consideration of the proposed lease, with potential final action to approve a lease agreement on December 12.



\*SVCC to establish T-Pole for power inside staging area for security camera and flood light towers (mobile)

Replace concrete curb & gutter (approx. 25' LF)

Rock Construction entrance and ramp for elevation drop. Remove section of privacy fence and replace at closeout (approx 40'). Demo Live Oak tree and replace at closeout. Trim back adjacent tree as required for truck entrance.

Construction barricade

Cover w/filter fabric and install 6" of concrete flex base. Perimeter 6' tall chain link fencing w/screening. Silt Fence West Elevation only. Install Orange safety fencing around OH poles.

Replace 40'x10' of concrete path

HDPE drain pipe or shallow culvert for positive drainage

Re-route trail (Decomposed granite/Flex Base width 10', depth (4" flex base, w/2" topping layer DG) ADA compliant & landscape non-metal edging)

Construction barricade

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022 **Presented By:** David Averett

**Subject:** Balanced Scorecard - Priority 3 **Related Page(s)** \_\_\_\_\_



**EXECUTIVE SUMMARY:**

Dr. David Averett will present an informational report on the Waxahachie ISD Balanced Scorecard - Priority 3.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
	Priority #4	Financial Integrity

**RECOMMENDATION:** Informational repo

# Waxahachie ISD Balanced Scorecard Report

Priority 3: Community & Stakeholder Relationships



# Priority 3 Performance Objectives

<b>Priority 3: Community &amp; Stakeholder Relationships</b>	<b>3.1 Annually increase satisfaction and engagement of students and families</b>
	<b>3.2 Annually increase engagement of community and stakeholders</b>



Left: Andi Wallace, WHS Alumni, local commercial pilot and flight instructor at the GT Flight Family Event. She did a flyover for the participants and stopped by to speak to students about following their passions in science and STEM. Right: GT Advisory meeting with parents, business leaders, and district teachers and administrators.



# Performance Objective 3.1 Key Strategic Actions

<b><u>Priority 3: Community &amp; Stakeholder Relationships</u></b>	<b>Key Strategic Actions</b>
<b>3.1 Annually increase satisfaction and engagement of students and families</b>	<b>3.1.A. Creation and distribution of survey to students and families</b>
	<b>3.1.B. Develop and implement connection and collaboration rounding (listening and learning) with students to determine level of engagement (Fall 2023)</b>



The WISD STEAM Expo is an exception and popular event for our entire community. Each year, it is attended by hundreds of families from in, and around our district. The event could not take place without the incredible support from our community partners and the staff who lead, coordinate, and support this effort each year.



# Priority 3.1.A Progress Measures & Long-Term Desired Outcomes

**Key Strategic Action:**

**3.1.A Creation and distribution of survey to students and families**

**PROGRESS MEASURES (Output):**

- Survey completed, distributed, and baseline percent obtained (Spring 2023)
- Analyze and appropriately respond to community survey data

**LONG-TERM DESIRED OUTCOME(S):**

- Establish baseline student satisfaction and increase student satisfaction by 2 percent annually by 2026
- Establish baseline family engagement through survey and increase engagement by 2 percent annually by 2026



## Priority 3.1.A Current Progress Update

- Committee to be formed to determine optimal survey questions
- Jotform survey tool to be used



Grandfriends Week is always an extremely popular event for our students and their families. Left is a picture from Coleman Junior High as students enjoy a meal with their grandfriends.



# Priority 3.1.B Progress Measures & Long-Term Desired Outcomes

**Key Strategic Action:**

**3.1.B Develop and implement connection and collaboration rounding (listening and learning) with community to determine level of engagement.**

<b>PROGRESS MEASURES (Output):</b>	<b>LONG-TERM DESIRED OUTCOME(S):</b>
<ul style="list-style-type: none"><li>● Superintendent’s Student Advisory Board (diverse group of students)</li><li>● Hold town hall meeting for families - once annually</li><li>● Regular Facebook Live sessions with Dr. Hollingsworth and/or other district leaders</li></ul>	<ul style="list-style-type: none"><li>● Establish baseline student satisfaction and increase student satisfaction by 2 percent annually by 2026</li><li>● Establish baseline family engagement through survey and increase engagement by 2 percent annually by 2026</li></ul>



## Priority 3.1.B Current Progress Update

- “Going Gold” -
- “Pink Out” - WHS Varsity Volleyball
- Grandfriends Week
- Go Van Gogh
- Back to School Bash - Partnership with the City of Waxahachie, Downtown Merchants, and WISD
- Operation First Day of School
- Homecoming
- Biscuits & Bombs
- Band ice cream social
- Coleman career day
- Mentors Care - New this year for WHS
- Celebration of Hispanic Heritage Month
- Partnership with the Ellis County Master Gardeners Association - (Dunaway)



# Performance Objective 3.2 Key Strategic Actions

<b><u>Priority 1: Community &amp; Stakeholder Relationships</u></b>	<b>Key Strategic Actions</b>
<b>3.2 Annually increase engagement of community and stakeholders</b>	<b>3.2.A. Creation and distribution of survey to community</b>
	<b>3.2.B. Develop and implement connection and collaboration rounding (listening and learning) with community to determine level of engagement</b>



Left: Coleman Career Day. Right: WISD/Downtown Merchants/City of Waxahachie Back to School Bash.



# Priority 3.2.A Progress Measures & Long-Term Desired Outcomes

<b>Key Strategic Action: 3.2.A. Creation and distribution of survey to community</b>	
<b>PROGRESS MEASURES (Output):</b> 3.2.A. <ul style="list-style-type: none"><li>• Survey completed, distributed, and baseline percent obtained</li><li>• Analyze and appropriately respond to community survey data</li></ul>	<b>LONG-TERM DESIRED OUTCOME(S):</b> <ul style="list-style-type: none"><li>• Increase number of volunteer hours given to the district by 5 percent year over year</li><li>• 10 percent increase in voter participation in district elections</li></ul>



## Priority 3.2.A Current Progress Update

- Committee to be formed to determine optimal survey questions
- WISD HR is in the process of seeking proposals from several different vendors who specialize in satisfaction surveys. In particular, Energage is a vendor who was recommended by our Moak Casey consultant, Dr. Gibson.



Left: WISD's involvement the Mayor's breakfasts. Right: Dr. Hollingsworth and Marvin Biomedical Academy Principal, Karin Polk speak to the BSW Board regarding their partnership with Marvin.



# Priority 3.2.B Progress Measures & Long-Term Desired Outcomes

## Key Strategic Action:

**3.2.B. Develop and implement connection and collaboration rounding (listening and learning) with community to determine level of engagement**

### PROGRESS MEASURES (Output):

3.2.B.

- Hold town hall meeting for community - once annually
- Regular Facebook live sessions with Dr. Hollingsworth and/or other district leaders
- Dr. Hollingsworth and other district leaders regularly speak to community organizations (Rotary, Lions Club, Chamber, etc.)
- District and campus leaders will be involved in community organizations and support the various events held by those organizations

### LONG-TERM DESIRED OUTCOME(S):

- Increase number of volunteer hours given to the district by 5 percent year over year
- 10 percent increase in voter participation in district elections



## Priority 3.2.B Current Progress Update

- “Going Gold”
- “Pink Out”
- Grandfriends Week
- “Seniors & Seniors”
- Mayor’s Coffee
- Back to School Bash
- Homecoming
- CTE Industry Leadership Council
- Biscuits & Bombs
- Band ice cream social
- Long Range Planning Committee
- Coleman career day
- First Responders Breakfast
- Mentors Care
- Adopt-a-Class
- Lighthouse for Learning
- Baylor Scott & White partnership with Marvin Biomedical Academy



Mentors Care Kickoff meeting at WHS.



# Next Steps....

**Priority 4: Financial Integrity - Report in December**



**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022 **Presented By:** \_\_\_\_\_

**Subject:** Board minutes from October 2022 **Related Page(s)** 2



**EXECUTIVE SUMMARY:**

Minutes from the October 11, 2022, Board of Trustees meeting

**ATTACHMENTS:**

2 pages of the October 11, 2022, Board Meeting minutes.

		<b>BOARD PRIORITY GOALS</b>
	<b>Priority #1</b>	<b>Student Growth</b>
	<b>Priority #2</b>	<b>Honor and Support Staff</b>
	<b>Priority #3</b>	<b>Community and Stakeholder Relationships</b>
X	<b>Priority #4</b>	<b>Financial Integrity</b>

**RECOMMENDATION:**

Administration recommends that the minutes listed below be approved as presented:  
October 11, 2022

**Minutes October 11, 2022**  
**Board of Trustees Regular Meeting**  
**Waxahachie Independent School District**

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The Board of Trustees of the Waxahachie Independent School District met October 11, 2022 in the WISD boardroom. President Dusty Autrey called the meeting to order at 5:00 pm. Six trustees were present- Dusty Autrey, Clay Schoolfield, Kim Kriegel, Debbie Timmermann, Melissa Starnater and Judd McCutchen (Trustee John Rodgers arrived later). WISD Superintendent Dr. Jerry Hollingsworth, General Counsel Lee Auvenshine, Chief Financial Officer Ryan Kahlden, Assistant Superintendent for Elementary Learning Lisa Mott, Assistant Superintendent for Secondary Learning Dr. David Averett, and Public Relations Director Jenny Bridges, as well as other administrators, were also present.

The Board entered closed session at 5:00pm. The Board reconvened to Open Session at 5:42pm to begin the regular board meeting. Trustee John Rodgers arrived at the meeting at approximately 5:50pm.

Trustee Clay Schoolfield gave the invocation.

Wilemon STEAM Academy students Brooks Authier and Harper Harrison led the pledges to the American and Texas flags.

Substitute Nora Crist spoke in Open Forum to thank the Trustees for this year's substitute raise.

The Board recognized the following this evening:

- David Ingram and Armando Vera along with their Coleman band for being awarded ninth place at the state level in the TMEA band competition
- Global High and WHS students for National College Board Recognitions
- June Flowers for her work with the Special Olympics
- Kate Authier, Principal of Wilemon STEAM Academy recognized her cafeteria manager Mirna Mendez as her Staff Spotlight of the month
- Wilemon STEAM Academy principal highlighted her campus

Dr. David Averett gave an informational update on the WISD Balanced Scorecard-Priority 1.

Theresa Burkhalter gave an informational report on WISD's Professional Development Policy for district personnel.

Trustee John Rodgers made a motion to approve Consent Agenda Items A-J. Trustee Judd McCutchen seconded, and the motion passed 7-0. Those items were:

- A. Consideration and approval of Minutes from previous meetings.
- B. Consideration to approve Monthly Financial Reports that include cash position, revenue reports, budget summary, tax collection report, bid report, purchase order requiring board approval, and proposed budget amendments.
- C. Informational report on the Maintenance Department's work orders.

D. Informational report on student attendance, student discipline, and student drug offenses.

E. New and/or modified positions

F. MOU with Texas A&M Commerce

G. WISD's Campus Improvement Plans performance objectives

H. WISD's District Improvement Plan performance objectives

I. An amendment to the WISD Energy policy

J. A Purchase order not to exceed \$110,000 to replace the flooring at the WISD administration building.

**ACTION ITEMS:**

A. Trustee Debbie Timmermann made a motion to approve the District of Innovation plan for WISD. Clay Schoolfield seconded and the motion passed 7-0.

B. Trustee Clay Schoolfield made a motion to approve the House Bill 4545 stipend plan. Trustee Judd McCutchen seconded and the motion passed 7-0.

Trustee Kim Kriegel made a motion to adjourn. Trustee John Rodgers seconded and the motion passed 7-0. The meeting adjourned at 7:11PM.

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Dusty Autrey, President

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Melissa Starnater, Secretary

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Date

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022      **Presented By:** Ryan Kahlden

**Subject:** Monthly financial reports from October 2022      **Related Page(s)** 25

**Consent  
Agenda Item**

**EXECUTIVE SUMMARY:**

Monthly financial reports that include cash position, revenue reports, budget summary, tax collection report, bid report, purchase order requiring board approval, and proposed budget amendments.

**ATTACHMENTS:**

25 pages of October 2022 monthly financial reports.

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

**RECOMMENDATION:**

Administration recommends that the monthly financial reports October

**GENERAL OPERATING  
CASH POSITION  
AS OF SEPTEMBER 2022**

Actual Invested Funds:	\$21,295,236.62
Actual Cash Balance:	<u>\$ 837,882.66</u>

**Total Cash Balance (Sept. 2022):**                    **\$22,133,119.28**

Estimated Oct. 22 Tax Revenue:	\$ 330,220.00
Estimated Oct. 22 State/Other Revenue:	\$ 7,342,000.00
Estimated Oct. 22 Payroll Expenses:	\$ -7,130,250.00
Estimated Oct. 22 A/P Expenses:	<u>\$ -1,795,879.00</u>

**Projected Cash Balance end (Oct. 22):**            **\$20,879,210.28**

There are no anticipated cash flow problems for the District.

**GENERAL OPERATING REVENUE AND EXPENSE PROJECTIONS 2022-23**  
(original projections)

Projected 2021-22 Cashflow

	September	October	November	December	January	February	March	April	May	June	July	August	TOTALS
<b>Beginning Balance</b>	\$ 23,193,042	\$ 22,133,119	\$ 20,879,210	\$ 18,611,450	\$ 34,750,790	\$ 45,280,130	\$ 55,599,430	\$ 51,664,690	\$ 46,729,090	\$ 39,758,090	\$ 33,968,090	\$ 28,776,990	
Local Tax Revenue	\$ 30,006	\$ 330,220	\$ 2,950,400	\$ 24,790,500	\$ 17,490,500	\$ 18,195,000	\$ 3,435,900	\$ 1,875,900	\$ 740,800	\$ 330,700	\$ 325,700	\$ 107,800	\$ 70,603,426
State/Other Revenue	\$ 9,931,724	\$ 7,342,000	\$ 3,780,000	\$ 1,275,000	\$ 1,590,540	\$ 875,900	\$ 1,235,700	\$ 1,793,000	\$ 1,460,800	\$ 2,400,700	\$ 3,375,800	\$ 3,420,500	\$ 38,481,664
Payroll Expenses	\$ (7,516,850)	\$ (7,130,250)	\$ (7,540,300)	\$ (8,750,300)	\$ (7,175,900)	\$ (7,075,800)	\$ (7,130,540)	\$ (7,125,600)	\$ (7,596,800)	\$ (7,145,600)	\$ (7,096,800)	\$ (7,089,400)	\$ (88,374,140)
Accounts Payable	\$ (3,504,803)	\$ (1,795,879)	\$ (1,457,860)	\$ (1,175,860)	\$ (1,375,800)	\$ (1,675,800)	\$ (1,475,800)	\$ (1,478,900)	\$ (1,575,800)	\$ (1,375,800)	\$ (1,795,800)	\$ (1,975,800)	\$ (20,663,902)
<b>Ending Balance</b>	\$ 22,133,119	\$ 20,879,210	\$ 18,611,450	\$ 34,750,790	\$ 45,280,130	\$ 55,599,430	\$ 51,664,690	\$ 46,729,090	\$ 39,758,090	\$ 33,968,090	\$ 28,776,990	\$ 23,240,090	\$ (109,038,042)

Projections based on these assumptions:

The beginning balance is based on the adjusted 8/31/22 cash balance of \$912,576.76 plus the actual invested balance of \$22,280,465.40.

Tax revenue is based on total taxes budgeted for 22-23 and divided per month based on 21-22 collections.

Tax revenue includes General Operating only - not I&S, and includes budgeted amount for current, delinquent and penalties.

State/Other revenue based on budgeted revenue for General Operating and Federal/State Special Programs.

These projections do not include Child Nutrition, Lighthouse for Learning, Child Care Center, Student Activity

Campus Activity, Interest and Sinking or Capital Projects - which all have separate bank accounts.

Payroll expenses are based on September's actual payroll expense and certain fluctuations anticipated throughout the 22-23 year - including substitutes and retirees payoffs.

Accounts payable amounts for September are actual. October through August are projected amounts. These projections only include General Operating and Federal/State Special Programs.

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT  
CASH POSITION  
FOR THE PERIOD ENDED  
SEPTEMBER 2022

	<u>LOCAL MAIN.</u>	<u>I &amp; S</u>	<u>OSCB ESCROW</u>	<u>CAPITAL</u>	<u>ENTERPRISE</u>	<u>TOTAL</u>
Beginning Balances	08/31/22	\$ 912,576.76	\$ -	\$ 4,320.15	\$3,628,321.79	\$ 5,024,851.89
Add: Deposits		\$ 10,946,959.06	\$ 630.75	\$ 5.68	\$265,970.81	\$ 11,213,566.30
Less: Disbursements		\$ (11,021,653.16)	\$ -	\$ -	-\$500,033.72	\$ (11,521,686.88)
Ending Balances	09/30/22	\$ 837,882.66	\$ 480,263.94	\$ 4,325.83	\$3,394,258.88	\$ 4,716,731.31
Add: Investments		\$ 21,295,236.62	\$ 1,897,211.03	\$ 0.57	\$59,038.89	\$ 24,931,054.62
<b>TOTALS</b>		\$ 22,133,119.28	\$ 1,897,211.03	\$ 4,326.40	\$3,453,297.77	\$ 29,647,785.93

PERCENTAGE OF CURRENT YEAR REVENUES  
General Operating and Interest & Sinking

	<u>Total Levy</u> <u>(Budgeted)</u>	<u>9/30/2022</u>	<u>Percentage</u>
2021-22 Tax Collections			
Current	\$ 75,995,371	0.00	0.00%
Prior Yr. Delinquent	\$ 390,000	42,948.28	11.01%
Penalties	\$ 330,000	15,185.56	4.60%
2022-23 Tax Collections			
Current	\$ 99,599,782	0.00	0.00%
Prior Yr. Delinquent	\$ 390,000	25,825.44	6.62%
Penalties	\$ 330,000	15,892.32	4.82%
2021-22 Other Revenue	\$ 48,874,971	10,890,046.51	22.28%
2022-23 Other Revenue	\$ 37,846,224	9,084,476.55	24.00%
2021-22 Total Revenue	\$ 125,590,342	10,948,180.35	8.72%
2022-23 Total Revenue	\$ 138,166,006	9,126,194.31	6.60%

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT INVESTMENT PORTFOLIO

DATE	FUND	TYPE	DESCRIPTION	PUR.AMT.	MATURITY RATE	YIELD	COST	PROJ. INT.	PAR
9/1/2022	G/O	POOL	TASB LONE STAR	\$21,294,109.54	2.484	2.484	\$21,294,109.54	\$43,474.99	\$21,337,584.53
9/1/2022	G/O	POOL	TEX-POOL	\$986,355.86	2.413	2.413	\$986,355.86	\$1,955.90	\$988,311.76
9/6/2022	G/O	POOL	TASB LONE STAR	-\$ 156,580.89	withdrawal		-\$ 156,580.89	\$0.00	-\$156,580.89
9/6/2022	G/O	POOL	TASB LONE STAR	-\$ 162,368.95	withdrawal		-\$ 162,368.95	\$0.00	-\$162,368.95
9/6/2022	G/O	POOL	TASB LONE STAR	-\$ 1,370,568.00	withdrawal		-\$ 1,370,568.00	\$0.00	-\$1,370,568.00
9/8/2022	G/O	POOL	TASB LONE STAR	\$ 7,838.34	2.484	2.484	\$ 7,838.34	\$11.74	\$7,850.08
9/9/2022	G/O	POOL	TASB LONE STAR	-\$ 21,981.67	withdrawal		-\$ 21,981.67	\$0.00	-\$21,981.67
9/9/2022	G/O	POOL	TASB LONE STAR	-\$ 88,130.35	withdrawal		-\$ 88,130.35	\$0.00	-\$88,130.35
9/9/2022	G/O	POOL	TASB LONE STAR	-\$ 22,250.98	withdrawal		-\$ 22,250.98	\$0.00	-\$22,250.98
9/9/2022	G/O	POOL	TASB LONE STAR	-\$ 160,115.65	withdrawal		-\$ 160,115.65	\$0.00	-\$160,115.65
9/9/2022	G/O	POOL	TASB LONE STAR	-\$ 25,304.87	withdrawal		-\$ 25,304.87	\$0.00	-\$25,304.87
9/15/2022	G/O	POOL	TASB LONE STAR	-\$ 410,664.58	withdrawal		-\$ 410,664.58	\$0.00	-\$410,664.58
9/15/2022	G/O	POOL	TASB LONE STAR	\$ 350.65	2.484	2.484	\$ 350.65	\$0.36	\$351.01
9/19/2022	G/O	POOL	TASB LONE STAR	-\$ 105,668.28	withdrawal		-\$ 105,668.28	\$0.00	-\$105,668.28
9/19/2022	G/O	POOL	TASB LONE STAR	-\$ 185,432.63	withdrawal		-\$ 185,432.63	\$0.00	-\$185,432.63
9/19/2022	G/O	POOL	TASB LONE STAR	-\$ 124,717.05	withdrawal		-\$ 124,717.05	\$0.00	-\$124,717.05
9/19/2022	G/O	POOL	TASB LONE STAR	-\$ 17,086.03	withdrawal		-\$ 17,086.03	\$0.00	-\$17,086.03
9/19/2022	G/O	POOL	TASB LONE STAR	-\$ 82,751.88	withdrawal		-\$ 82,751.88	\$0.00	-\$82,751.88
9/19/2022	G/O	POOL	TASB LONE STAR	-\$ 34,837.22	withdrawal		-\$ 34,837.22	\$0.00	-\$34,837.22
9/19/2022	G/O	POOL	TASB LONE STAR	\$ 3,248.05	2.484	2.484	\$ 3,248.05	\$2.43	\$3,250.48
9/19/2022	G/O	POOL	TASB LONE STAR	\$ 55,497.30	2.484	2.484	\$ 55,497.30	\$41.55	\$55,538.85
9/19/2022	G/O	POOL	TASB LONE STAR	\$ 4,980.00	2.484	2.484	\$ 4,980.00	\$3.73	\$4,983.73
9/20/2022	G/O	POOL	TASB LONE STAR	\$ 1,040.27	2.484	2.484	\$ 1,040.27	\$0.71	\$1,040.98
9/23/2022	G/O	POOL	TASB LONE STAR	-\$ 6,723,192.18	withdrawal		-\$ 6,723,192.18	\$0.00	-\$6,723,192.18
9/23/2022	G/O	POOL	TASB LONE STAR	\$ 8,953,179.00	2.484	2.484	\$ 8,953,179.00	\$4,265.15	\$8,957,444.15
9/23/2022	G/O	POOL	TASB LONE STAR	\$ 1,354.70	2.484	2.484	\$ 1,354.70	\$0.65	\$1,355.35
9/23/2022	G/O	POOL	TASB LONE STAR	\$ 268,427.51	2.484	2.484	\$ 268,427.51	\$127.87	\$268,555.38
9/23/2022	G/O	POOL	TASB LONE STAR	\$ 175,447.12	2.484	2.484	\$ 175,447.12	\$83.58	\$175,530.70
9/23/2022	G/O	POOL	TASB LONE STAR	\$ 25,482.64	2.484	2.484	\$ 25,482.64	\$12.14	\$25,494.78
9/23/2022	G/O	POOL	TASB LONE STAR	\$ 4,171.32	2.484	2.484	\$ 4,171.32	\$1.99	\$4,173.31
9/26/2022	G/O	POOL	TASB LONE STAR	-\$ 7,611.62	withdrawal		-\$ 7,611.62	\$0.00	-\$7,611.62
9/26/2022	G/O	POOL	TASB LONE STAR	-\$ 10,522.32	withdrawal		-\$ 10,522.32	\$0.00	-\$10,522.32
9/26/2022	G/O	POOL	TASB LONE STAR	-\$ 237,209.66	withdrawal		-\$ 237,209.66	\$0.00	-\$237,209.66
9/26/2022	G/O	POOL	TASB LONE STAR	-\$ 12,764.32	withdrawal		-\$ 12,764.32	\$0.00	-\$12,764.32
9/26/2022	G/O	POOL	TASB LONE STAR	-\$ 58,558.89	withdrawal		-\$ 58,558.89	\$0.00	-\$58,558.89
9/26/2022	G/O	POOL	TASB LONE STAR	-\$ 93,898.03	withdrawal		-\$ 93,898.03	\$0.00	-\$93,898.03
9/26/2022	G/O	POOL	TASB LONE STAR	-\$ 10,346.35	withdrawal		-\$ 10,346.35	\$0.00	-\$10,346.35
9/26/2022	G/O	POOL	TASB LONE STAR	-\$ 105,815.55	withdrawal		-\$ 105,815.55	\$0.00	-\$105,815.55
9/26/2022	G/O	POOL	TASB LONE STAR	-\$ 7,582.36	withdrawal		-\$ 7,582.36	\$0.00	-\$7,582.36
9/26/2022	G/O	POOL	TASB LONE STAR	\$ 7,405.89	2.484	2.484	\$ 7,405.89	\$2.02	\$7,407.91
9/27/2022	G/O	POOL	TASB LONE STAR	\$ 3,685.30	2.484	2.484	\$ 3,685.30	\$0.75	\$3,686.05
9/27/2022	G/O	POOL	TASB LONE STAR	\$ 193,788.05	2.484	2.484	\$ 193,788.05	\$39.56	\$193,827.61
9/27/2022	G/O	POOL	TASB LONE STAR	\$ 10,355.03	2.484	2.484	\$ 10,355.03	\$2.11	\$10,357.14
9/28/2022	G/O	POOL	TASB LONE STAR	\$ 9,230.95	2.484	2.484	\$ 9,230.95	\$1.26	\$9,232.21

\*\*Pool interest calculated on a per month basis using month end balance.

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT INVESTMENT PORTFOLIO

DATE	FUND	TYPE	DESCRIPTION	PUR.AMT.	MATURITY RATE	YIELD	COST	PROJ. INT.	PAR
9/28/2022	G/O	POOL	TASB LONE STAR	\$ 6,250.00	9/30/2022	2.484	\$ 6,250.00	\$0.85	\$6,250.85
9/28/2022	G/O	POOL	TASB LONE STAR	\$ 8,494.90	9/30/2022	2.484	\$ 8,494.90	\$1.16	\$8,496.06
9/28/2022	G/O	POOL	TASB LONE STAR	\$ 11,040.00	9/30/2022	2.484	\$ 11,040.00	\$1.50	\$11,041.50
9/28/2022	G/O	POOL	TASB LONE STAR	\$ 2,819.70	9/30/2022	2.484	\$ 2,819.70	\$0.38	\$2,820.08
9/28/2022	G/O	POOL	TASB LONE STAR	\$ 31,821.25	9/30/2022	2.484	\$ 31,821.25	\$4.33	\$31,825.58
9/28/2022	G/O	POOL	TASB LONE STAR	\$ 266.87	9/30/2022	2.484	\$ 266.87	\$0.04	\$266.91
9/28/2022	G/O	POOL	TASB LONE STAR	\$ 9,000.00	9/30/2022	2.484	\$ 9,000.00	\$1.22	\$9,000.00
9/28/2022	G/O	POOL	TASB LONE STAR	\$ 19,785.00	9/30/2022	2.484	\$ 19,785.00	\$2.69	\$19,785.00
9/29/2022	G/O	POOL	TASB LONE STAR	\$ 170.73	9/30/2022	2.484	\$ 170.73	\$0.01	\$170.73
9/30/2022	G/O	POOL	TASB LONE STAR	-\$ 352,770.77	withdrawal		-\$ 352,770.77	\$0.00	
9/30/2022	G/O	POOL	TASB LONE STAR	\$ 3,637.09	9/30/2022	2.484	\$ 3,637.09	\$0.00	\$3,637.09
9/30/2022	G/O	POOL	TASB LONE STAR	\$ 20.00	9/30/2022	2.484	\$ 20.00	\$0.00	\$20.00
9/30/2022	G/O	POOL	TASB LONE STAR	-\$ 64,205.73	withdrawal		-\$ 64,205.73	\$0.00	
9/30/2022	G/O	POOL	TASB LONE STAR	-\$ 149,158.51	withdrawal		-\$ 149,158.51		
9/30/2022	G/O	POOL	TASB LONE STAR	-\$ 39,444.10	withdrawal		-\$ 39,444.10		
9/30/2022	G/O	POOL	TASB LONE STAR	-\$ 16,728.20	withdrawal		-\$ 16,728.20		
9/30/2022	G/O	POOL	TASB LONE STAR	\$ 40,816.09	interest		\$ 40,816.09		
9/30/2022	G/O	POOL	TEX-POOL	\$ 1,955.95	interest		\$ 1,955.95		
10/3/2022	G/O	POOL	TASB LONE STAR	\$ 2,900.00	in transit		\$ 2,900.00		
10/3/2022	G/O	POOL	TASB LONE STAR	\$ 841.50	in transit		\$ 841.50		
10/4/2022	G/O	POOL	TASB LONE STAR	\$ 421.40	in transit		\$ 421.40		
10/5/2022	G/O	POOL	TASB LONE STAR	\$ 7,316.24	in transit		\$ 7,316.24		
			SUB-TOTAL:	\$ 21,295,236.62			\$ 21,295,236.62		
8/31/2022	CH.NUTR	POOL	TASB LONE STAR	\$ 55,780.89	in transit to bank		\$ 55,780.78		\$55,780.78
				\$ 3,258.00	in transit to bank		\$ 3,258.00		
			SUB-TOTAL:	\$ 59,038.89			\$ 59,038.78		\$59,038.78
9/1/2022	I&S	POOL	TASB-LONE STAR	\$1,664,451.54	9/30/2022	2.484	\$1,664,451.54	3,398.22	1,667,849.76
9/8/2022	I&S	POOL	TASB-LONE STAR	\$3,152.03	9/30/2022	2.484	\$3,152.03	4.72	3,156.75
9/15/2022	I&S	POOL	TASB-LONE STAR	\$127.86	9/30/2022	2.484	\$127.86	0.13	127.99
9/20/2022	I&S	POOL	TASB-LONE STAR	\$375.93	9/30/2022	2.484	\$375.93	0.26	376.19
9/28/2022	I&S	POOL	TASB-LONE STAR	\$3,488.53	9/30/2022	2.484	\$3,488.53	0.47	3,489.00
9/29/2022	I&S	POOL	TASB-LONE STAR	\$68.26	9/30/2022	2.484	\$68.26	0.00	68.26
9/30/2022	I&S	POOL	TASB-LONE STAR	\$1,411.78	9/30/2022	2.484	\$1,411.78	0.00	1,411.78
9/30/2022	I&S	POOL	TASB-LONE STAR	\$3,404.18	interest		\$3,404.18	0.00	3,404.18
10/4/2022	I&S	POOL	TASB-LONE STAR	\$168.47	in transit		\$168.47	0.00	168.47
10/5/2022	I&S	POOL	TASB-LONE STAR	\$2,918.93	in transit		\$2,918.93	0.00	2,918.93
			SUB-TOTAL:	\$1,679,567.51			\$1,679,567.51		1,679,567.51
9/1/2022	QSCB	POOL	TASB-LONE STAR	\$1,893,345.14	9/30/2022	2.484	\$1,893,345.14	\$3,865.54	\$1,897,210.68

\*\*Pool interest calculated on a per month basis using month end balance.

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT INVESTMENT PORTFOLIO

DATE	FUND	TYPE	DESCRIPTION	PUR.AMT.	MATURITY RATE	YIELD	COST	PROJ. INT.	PAR
9/30/2022	QSCB	POOL	TASB-LONE STAR	\$3,865.89	interest		\$3,865.89		
			SUB-TOTAL:	\$1,897,211.03			\$1,897,211.03		
9/1/2022	BLDG.	POOL	TASB-LONE STAR	\$0.57	9/30/2022	2.484	\$0.57	\$0.00	\$0.57
9/30/2022	BLDG.	POOL	TASB-LONE STAR	\$0.00	interest		\$0.00	\$0.00	\$0.00
			SUB-TOTAL:	\$0.57			\$0.57		
			TOTAL INVESTED:	\$24,931,054.62					
			total does not include						
			scholarship investments						
9/1/2022	SCH.	POOL-PLUS	TASB-LONE STAR	\$855,497.89	9/30/2022	2.484	\$855,497.89	\$1,746.62	\$857,244.51
9/30/2022	SCH.	POOL-PLUS	TASB-LONE STAR	\$1,882.61	interest		\$1,882.61		
			SCHOLARSHIP TOTAL:	\$857,380.50			\$857,380.50		
I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT SUMMARY OF THE DISTRICT'S INVESTMENTS AS OF 9/30/22.									
INVESTMENTS REPRESENTED IN THIS REPORT ARE IN COMPLIANCE WITH THE ADOPTED WISD INVESTMENT STRATEGY AND POLICY.									
RYAN KAHLDEN, ASST. SUP. FOR BUSINESS & FINANCE				WENDY ROSS, DIRECTOR OF ACCOUNTING					

\*\*Pool interest calculated on a per month basis using month end balance.

EC OBJ	2022-23 FYTD Activity	Encumbered Amount	2022-23 Original Budget	2022-23 Revised Budget	Unencumbered Balance	2022-23 FYTD %
00 LOCAL/INTER. SOURCES	148,931.69	0.00	72,002,804	72,002,804	71,853,872.31	0.21
00 STATE PROGRAM REV.	8,953,199.00	0.00	35,124,724	35,124,724	26,171,525.00	25.49
00 FEDERAL PROG. REV.	2,980.01	0.00	2,000,000	2,000,000	1,997,019.99	0.15
00 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00
00 OTHER RESOURCES	1,471.00	0.00	0	0	-1,471.00	0.00
00 gen	9,106,581.70	0.00	109,127,528	109,127,528	100,020,946.30	8.34
-- Revenue	9,106,581.70	0.00	109,127,528	109,127,528	100,020,946.30	8.34
00	0.00	0.00	0	0	0.00	0.00
00 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00
00 OTHER OPERATING EXP.	0.00	0.00	0	0	0.00	0.00
00	0.00	0.00	0	0	0.00	0.00
00 gen	0.00	0.00	0	0	0.00	0.00
11 PAYROLL COSTS	4,632,129.95	0.00	62,920,166	62,879,561	58,247,431.05	7.37
11 PRO./CONTRACTED SVC.	83,899.71	73,687.55	1,220,491	1,161,071	1,003,483.74	13.57
11 SUPPLIES	310,493.95	318,793.82	2,031,828	2,146,878	1,517,590.23	29.31
11 OTHER OPERATING EXP.	27,908.47	26,266.12	463,466	399,586	345,411.41	13.56
11 CAPITAL PROJECTS	0.00	0.00	15,599	15,599	15,599.00	0.00
11 INSTRUCTION	5,054,432.08	418,747.49	66,651,550	66,602,695	61,129,515.43	8.22
12 PAYROLL COSTS	91,088.71	0.00	1,283,655	1,282,655	1,191,566.29	7.10
12 PRO./CONTRACTED SVC.	0.00	0.00	26,268	26,268	26,268.00	0.00
12 SUPPLIES	0.00	0.00	121,032	121,032	121,032.00	0.00
12 OTHER OPERATING EXP.	0.00	0.00	4,400	5,400	5,400.00	0.00
12 CAPITAL PROJECTS	0.00	0.00	0	0	0.00	0.00
12 INST. RESOURCES & ME	91,088.71	0.00	1,435,355	1,435,355	1,344,266.29	6.35
13 PAYROLL COSTS	122,325.14	0.00	1,385,657	1,351,057	1,228,731.86	9.05
13 PRO./CONTRACTED SVC.	32,500.00	0.00	52,739	85,239	52,739.00	38.13
13 SUPPLIES	250.00	39,064.04	54,586	54,586	15,271.96	72.02
13 OTHER OPERATING EXP.	21,480.42	17,829.11	178,729	169,684	130,374.47	23.17
13 CURRICULUM DEV. & INS	176,555.56	56,893.15	1,671,711	1,660,566	1,427,117.29	14.06
21 PAYROLL COSTS	200,862.08	0.00	2,838,514	2,838,514	2,637,651.92	7.08
21 PRO./CONTRACTED SVC.	0.00	0.00	4,800	4,800	4,800.00	0.00
21 SUPPLIES	122.71	2,379.41	39,200	39,200	36,697.88	6.38
21 OTHER OPERATING EXP.	2,167.19	4,031.36	45,658	45,658	39,459.45	13.58
21 INSTRUCTIONAL LEADER	203,151.98	6,410.77	2,928,172	2,928,172	2,718,609.25	7.16

FC OBJ	2022-23		2022-23		2022-23		2022-23	
	FYTD Activity	Amount	Original Budget	Revised Budget	Unencumbered Balance	FYTD %		
23 PAYROLL COSTS	513,577.93	0.00	6,443,856	6,443,856	5,930,278.07	7.97		
23 PRO./CONTRACTED SVC.	0.00	0.00	6,000	6,000	6,000.00	0.00		
23 SUPPLIES	4,437.19	12,053.27	93,887	93,537	77,046.54	17.63		
23 OTHER OPERATING EXP.	3,813.32	1,288.38	86,280	86,630	81,528.30	5.89		
23 SCHOOL LEADERSHIP	521,828.44	13,341.65	6,630,023	6,630,023	6,094,852.91	8.07		
31 PAYROLL COSTS	234,066.78	0.00	3,017,869	3,017,869	2,783,802.22	7.76		
31 PRO./CONTRACTED SVC.	0.00	0.00	0	0	0.00	0.00		
31 SUPPLIES	340.91	6,872.49	51,118	110,938	103,724.60	6.50		
31 OTHER OPERATING EXP.	180.00	71.71	12,380	12,560	12,308.29	2.00		
31 GUIDANCE & COUNSELIN	234,587.69	6,844.20	3,081,367	3,141,367	2,899,835.11	7.69		
32 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00		
32 PRO./CONTRACTED SVC.	0.00	0.00	0	0	0.00	0.00		
32 OTHER OPERATING EXP.	0.00	0.00	0	0	0.00	0.00		
32 SOCIAL WORK SERVICES	0.00	0.00	0	0	0.00	0.00		
33 PAYROLL COSTS	100,773.73	0.00	1,316,919	1,316,919	1,216,145.27	7.65		
33 PRO./CONTRACTED SVC.	12,897.85	0.00	5,000	5,000	-7,897.85	257.96		
33 SUPPLIES	1,536.49	2,844.64	34,475	34,475	30,093.87	12.71		
33 OTHER OPERATING EXP.	1,116.50	0.00	6,850	6,850	5,733.50	16.30		
33 DEBT SERVICE	0.00	0.00	0	0	0.00	0.00		
33 HEALTH SERVICES	116,324.57	2,844.64	1,363,244	1,363,244	1,244,074.79	8.74		
34 PAYROLL COSTS	213,726.84	563.10	2,533,066	2,533,066	2,318,776.06	8.46		
34 PRO./CONTRACTED SVC.	2,554.09	10,773.54	110,200	110,200	96,872.37	12.09		
34 SUPPLIES	65,223.26	95,394.41	352,150	352,150	191,532.33	45.61		
34 OTHER OPERATING EXP.	67,962.00	1,904.00	148,167	148,167	78,301.00	47.15		
34 CAPITAL PROJECTS	0.00	0.00	326,050	326,050	326,050.00	0.00		
34 PUPIL TRANSPORTATION	349,466.19	108,635.05	3,469,633	3,469,633	3,011,531.76	13.20		
35 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00		
35 OTHER OPERATING EXP.	0.00	0.00	0	0	0.00	0.00		
35 CAPITAL PROJECTS	0.00	0.00	100,000	100,000	100,000.00	0.00		
35 FOOD SERVICES	0.00	0.00	100,000	100,000	100,000.00	0.00		
36 PAYROLL COSTS	242,655.14	0.00	3,231,144	3,231,144	2,988,488.86	7.51		
36 PRO./CONTRACTED SVC.	22,055.37	7,182.01	223,439	223,439	194,201.62	13.09		
36 SUPPLIES	27,310.73	98,191.13	304,811	305,386	179,884.14	41.10		
36 OTHER OPERATING EXP.	93,989.95	86,951.57	729,388	728,813	547,871.48	24.83		

FC OBJ	2022-23 FYTD Activity	Encumbered Amount	2022-23 Original Budget	2022-23 Revised Budget	Unencumbered Balance	2022-23 FYTD
36 CAPITAL PROJECTS	0.00	0.00	0	0	0.00	0.00
36 COCURR./EXTRACURR.AC	386,011.19	192,324.71	4,488,782	4,488,782	3,910,446.10	12.88
41 PAYROLL COSTS	201,944.35	0.00	2,552,857	2,552,857	2,350,912.65	7.91
41 PRO./CONTRACTED SVC.	43,581.40	0.00	505,350	505,350	461,768.60	8.62
41 SUPPLIES	4,936.53	3,979.98	90,135	89,635	80,718.49	9.95
41 OTHER OPERATING EXP.	51,403.18	52,526.33	414,685	415,185	311,255.49	25.03
41 CAPITAL PROJECTS	0.00	0.00	7,000	7,000	7,000.00	0.00
41 GENERAL ADMINISTRATI	301,865.46	56,506.31	3,570,027	3,570,027	3,211,655.23	10.04
51 PAYROLL COSTS	68,377.02	0.00	4,740,250	3,790,250	3,721,872.98	1.80
51 PRO./CONTRACTED SVC.	81,275.23	104,556.58	1,804,896	1,806,896	1,621,064.19	10.28
51 SUPPLIES	85,897.74	130,841.24	740,968	738,968	522,229.02	29.33
51 OTHER OPERATING EXP.	954,448.00	973.86	1,028,000	1,028,000	72,578.14	92.94
51 CAPITAL PROJECTS	-15,661.00	0.00	243,000	243,000	258,661.00	-6.44
51 PLANT MAINTENANCE &	1,174,336.99	236,371.68	8,557,114	7,607,114	6,196,405.33	18.54
52 PAYROLL COSTS	155,398.03	0.00	1,223,549	1,223,549	1,068,150.97	12.70
52 PRO./CONTRACTED SVC.	0.00	12,500.00	511,643	489,643	477,143.00	2.55
52 SUPPLIES	2,215.48	8,358.36	26,555	48,555	37,981.16	21.78
52 OTHER OPERATING EXP.	89.99	1,585.36	5,610	5,610	3,934.65	29.86
52 CAPITAL PROJECTS	0.00	0.00	0	0	0.00	0.00
52 SECURITY & MONITORIN	157,703.50	22,443.72	1,767,357	1,767,357	1,587,209.78	10.19
53 PAYROLL COSTS	71,910.38	0.00	920,171	920,171	848,260.62	7.81
53 PRO./CONTRACTED SVC.	152,262.50	35,197.10	586,195	586,195	398,735.40	31.98
53 SUPPLIES	65,460.43	40,460.47	395,751	395,751	289,830.10	26.76
53 OTHER OPERATING EXP.	673.88	506.80	15,383	15,383	14,202.32	7.68
53 CAPITAL PROJECTS	0.00	0.00	45,000	45,000	45,000.00	0.00
53 DATA PROCESSING SERV	290,307.19	76,164.37	1,962,500	1,962,500	1,596,028.44	18.67
61 PAYROLL COSTS	16,344.90	0.00	207,763	207,763	191,418.10	7.87
61 PRO./CONTRACTED SVC.	0.00	0.00	1,781	1,781	1,781.00	0.00
61 SUPPLIES	7,350.28	212.72	20,241	20,241	12,678.00	37.36
61 OTHER OPERATING EXP.	29.97	40.00	10,908	10,908	10,838.03	0.64
61 COMMUNITY SERVICES	23,725.15	252.72	240,693	240,693	216,715.13	9.96
71 DEBT SERVICE	0.00	0.00	0	0	0.00	0.00
71 DEBT SERVICES	0.00	0.00	0	0	0.00	0.00

EC OBJ	2022-23		2022-23		2022-23		2022-23	
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget	Unencumbered Balance	FYTD %		
81 PRO./CONTRACTED SVC.	0.00	0.00	0	0	0.00	0.00		
81 SUPPLIES	0.00	0.00	0	0	0.00	0.00		
81 CAPITAL PROJECTS	0.00	640,665.00	550,000	1,500,000	859,335.00	42.71		
81 FACILITIES ACO. & CO	0.00	640,665.00	550,000	1,500,000	859,335.00	42.71		
91 PRO./CONTRACTED SVC.	0.00	0.00	0	0	0.00	0.00		
91 CONT. INST. SVCS. \PUBL	0.00	0.00	0	0	0.00	0.00		
95 PRO./CONTRACTED SVC.	0.00	0.00	40,000	40,000	40,000.00	0.00		
95 PYMTS.TO JJAEP PROGR	0.00	0.00	40,000	40,000	40,000.00	0.00		
99 PRO./CONTRACTED SVC.	0.00	0.00	620,000	620,000	620,000.00	0.00		
99 OTHER OPERATING EXP.	0.00	0.00	0	0	0.00	0.00		
99 Other Governmental C	0.00	0.00	620,000	620,000	620,000.00	0.00		
-- Expense	9,081,384.70	1,838,545.46	109,127,528	109,127,528	98,207,597.84	10.01		
Grand Revenue Totals	9,106,581.70	0.00	109,127,528	109,127,528	100,020,946.30	8.34		
Grand Expense Totals	9,081,384.70	1,838,545.46	109,127,528	109,127,528	98,207,597.84	10.01		
Grand Totals	25,197.00	1,838,545.46	0	0	1,813,348.46	0.00		
	Profit	Loss			Profit			

Number of Accounts: 13104

\*\*\*\*\* End of report \*\*\*\*\*

FC OBJ	2022-23		2022-23		2022-23 Comment	2022-23	
	FYTD Activity	Amount	Original Budget	Revised Budget		Unencumbered Balance	FYTD \$
00 LOCAL/INTER. SOURCES	0.00	0.00	0.00	0.00		0.00	0.00
00 STATE PROGRAM REV.	-100,495.62	0.00	0.00	610,751.84		711,247.46	16.45-
00 FEDERAL PROG. REV.	-2,159,885.88	0.00	2,062,050.00	12,040,861.00		14,200,746.88	17.94-
00 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
00 OTHER RESOURCES	0.00	0.00	0.00	0.00		0.00	0.00
00 gen	-2,260,381.50	0.00	2,062,050.00	12,651,612.84		14,911,994.34	17.87-
-- Revenue	-2,260,381.50	0.00	2,062,050.00	12,651,612.84		14,911,994.34	17.87-
00 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
00 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00
00 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00
00	0.00	0.00	0.00	0.00		0.00	0.00
00 gen	0.00	0.00	0.00	0.00		0.00	0.00
11 PAYROLL COSTS	93,136.70	0.00	0.00	4,087,298.00		3,994,161.30	2.28
11 PRO./CONTRACTED SVC.	90,453.75	604,060.00	0.00	1,862,421.33		1,167,907.58	4.86
11 SUPPLIES	176,979.65	135,292.04	0.00	1,251,016.51		938,744.82	14.15
11 OTHER OPERATING EXP.	0.00	0.00	0.00	17,565.00		17,565.00	0.00
11 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00
11 INSTRUCTION	360,570.10	739,352.04	0.00	7,218,300.84		6,118,378.70	5.00
12 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
12 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00
12 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00
12 INST. RESOURCES & ME	0.00	0.00	0.00	0.00		0.00	0.00
13 PAYROLL COSTS	19,303.39	0.00	0.00	344,962.00		325,658.61	5.60
13 PRO./CONTRACTED SVC.	6,950.00	71,737.00	0.00	268,780.00		190,093.00	2.59
13 SUPPLIES	1,614.95	4,909.14	0.00	158,415.00		151,890.91	1.02
13 OTHER OPERATING EXP.	5,478.45	21,044.46	0.00	299,254.00		272,731.09	1.83
13 CURRICULUM DEV. & INS	33,346.79	97,690.60	0.00	1,071,411.00		940,373.61	3.11
21 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
21 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00
21 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00
21 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00
21 INSTRUCTIONAL LEADER	0.00	0.00	0.00	0.00		0.00	0.00
23 PAYROLL COSTS	26,134.29	0.00	0.00	0.00		-26,134.29	0.00

FC OBJ	2022-23		2022-23		2022-23 Comment	2022-23	
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget		Unencumbered Balance	FYTD
23 PRO./CONTRACTED SVC.	0.00	0.00	0.00	68,388.00		68,388.00	0.00
23 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00
23 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00
23 SCHOOL LEADERSHIP	26,134.29	0.00	0.00	68,388.00		42,253.71	38.21
31 PAYROLL COSTS	136,427.61	0.00	0.00	1,828,511.00		1,692,083.39	7.46
31 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00
31 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00
31 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00
31 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00
31 GUIDANCE & COUNSELIN	136,427.61	0.00	0.00	1,828,511.00		1,692,083.39	7.46
32 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
32 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00
32 SOCIAL WORK SERVICES	0.00	0.00	0.00	0.00		0.00	0.00
33 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
33 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00
33 HEALTH SERVICES	0.00	0.00	0.00	0.00		0.00	0.00
34 PAYROLL COSTS	9,439.53	0.00	0.00	0.00		-9,439.53	0.00
34 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00
34 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00
34 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00
34 PUPIL TRANSPORTATION	9,439.53	0.00	0.00	0.00		-9,439.53	0.00
35 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
35 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00
35 FOOD SERVICES	0.00	0.00	0.00	0.00		0.00	0.00
36 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
36 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00
36 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00
36 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00
36 COCURR./EXTRACURR.AC	0.00	0.00	0.00	0.00		0.00	0.00
41 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
41 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00
41 GENERAL ADMINISTRATI	0.00	0.00	0.00	0.00		0.00	0.00

FC OBJ	2022-23		2022-23		2022-23		2022-23		Unencumbered Balance	2022-23 FYTD
	FYTD Activity	Amount	Original Budget	Revised Budget	Comment					
51 PAYROLL COSTS	369,748.12	0.00	2,062,050.00	2,062,050.00		1,692,301.88	17.93			
51 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00			
51 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00			
51 PLANT MAINTENANCE &	369,748.12	0.00	2,062,050.00	2,062,050.00		1,692,301.88	17.93			
52 PAYROLL COSTS	392.23	0.00	0.00	0.00		-392.23	0.00			
52 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00			
52 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00			
52 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00			
52 SECURITY & MONITORIN	392.23	0.00	0.00	0.00		-392.23	0.00			
53 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00			
53 DATA PROCESSING SERV	0.00	0.00	0.00	0.00		0.00	0.00			
61 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00			
61 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00			
61 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00			
61 COMMUNITY SERVICES	0.00	0.00	0.00	0.00		0.00	0.00			
71 DEBT SERVICE	0.00	0.00	0.00	0.00		0.00	0.00			
71 DEBT SERVICES	0.00	0.00	0.00	0.00		0.00	0.00			
81 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00			
81 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00			
81 FACILITIES ACO. & CO	0.00	0.00	0.00	0.00		0.00	0.00			
-- Expense	936,058.67	837,042.64	2,062,050.00	12,248,660.84		10,475,559.53	7.64			
Grand Revenue Totals	-2,260,381.50	0.00	2,062,050.00	12,651,612.84		14,911,994.34	17.87-			
Grand Expense Totals	936,058.67	837,042.64	2,062,050.00	12,248,660.84		10,475,559.53	7.64			
Grand Totals	3,196,440.17	837,042.64	0.00	402,952.00		4,436,434.81	793.26-			
	Loss	Loss		Profit		Profit				

Number of Accounts: 11500

FC OBJ	2022-23		2022-23		2022-23		2022-23		2022-23	
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget	Unencumbered Balance	FYTD	Unencumbered Balance	FYTD	Unencumbered Balance	FYTD
00 LOCAL/INTER. SOURCES	19,612.61	0.00	28,938,478	28,938,478	28,918,865.39	0.07	28,918,865.39	0.07	28,918,865.39	0.07
00 STATE PROGRAM REV.	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00
00 FEDERAL PROG. REV.	0.00	0.00	100,000	100,000	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
00 OTHER RESOURCES	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00
00 gen	19,612.61	0.00	29,038,478	29,038,478	29,018,865.39	0.07	29,018,865.39	0.07	29,018,865.39	0.07
-- Revenue	19,612.61	0.00	29,038,478	29,038,478	29,018,865.39	0.07	29,018,865.39	0.07	29,018,865.39	0.07
00 DEBT SERVICE	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00
00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00
00 gen	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00
71 DEBT SERVICE	0.00	0.00	16,359,641	16,359,641	16,359,641.00	0.00	16,359,641.00	0.00	16,359,641.00	0.00
71 DEBT SERVICES	0.00	0.00	16,359,641	16,359,641	16,359,641.00	0.00	16,359,641.00	0.00	16,359,641.00	0.00
-- Expense	0.00	0.00	16,359,641	16,359,641	16,359,641.00	0.00	16,359,641.00	0.00	16,359,641.00	0.00
<b>Grand Revenue Totals</b>	19,612.61	0.00	29,038,478	29,038,478	29,018,865.39	0.07	29,018,865.39	0.07	29,018,865.39	0.07
<b>Grand Expense Totals</b>	0.00	0.00	16,359,641	16,359,641	16,359,641.00	0.00	16,359,641.00	0.00	16,359,641.00	0.00
<b>Grand Totals</b>	19,612.61	0.00	12,678,837	12,678,837	12,659,224.39	0.15	12,659,224.39	0.15	12,659,224.39	0.15
		Profit	Profit	Profit	Profit		Profit		Profit	

Number of Accounts: 28

\*\*\*\*\* End of report \*\*\*\*\*

FC OBJ	2022-23		2022-23		2022-23 Comment	Unencumbered		FYTD
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget		Balance	FYTD	
00 LOCAL/INTER, SOURCES	5.68	0.00	0	0		-5.68	0.00	0.00
00 STATE PROGRAM REV.	0.00	0.00	0	0		0.00	0.00	0.00
00 OTHER RESOURCES	0.00	0.00	0	0		0.00	0.00	0.00
00 gen	5.68	0.00	0	0		-5.68	0.00	0.00
-- Revenue	5.68	0.00	0	0		-5.68	0.00	0.00
00	0.00	0.00	0	0		0.00	0.00	0.00
00 gen	0.00	0.00	0	0		0.00	0.00	0.00
11 PAYROLL COSTS	0.00	0.00	0	0		0.00	0.00	0.00
11 SUPPLIES	0.00	0.00	0	0		0.00	0.00	0.00
11 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00	0.00
11 INSTRUCTION	0.00	0.00	0	0		0.00	0.00	0.00
12 SUPPLIES	0.00	0.00	0	0		0.00	0.00	0.00
12 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00	0.00
12 INST. RESOURCES & ME	0.00	0.00	0	0		0.00	0.00	0.00
35 SUPPLIES	0.00	0.00	0	0		0.00	0.00	0.00
35 FOOD SERVICES	0.00	0.00	0	0		0.00	0.00	0.00
36 SUPPLIES	0.00	0.00	0	0		0.00	0.00	0.00
36 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00	0.00
36 COCURR./EXTRACUR.AC	0.00	0.00	0	0		0.00	0.00	0.00
51 PRO./CONTRACTED SVC.	0.00	0.00	0	0		0.00	0.00	0.00
51 SUPPLIES	0.00	0.00	0	0		0.00	0.00	0.00
51 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00	0.00
51 PLANT MAINTENANCE &	0.00	0.00	0	0		0.00	0.00	0.00
52 PRO./CONTRACTED SVC.	0.00	0.00	0	0		0.00	0.00	0.00
52 SUPPLIES	0.00	0.00	0	0		0.00	0.00	0.00
52 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00	0.00
52 SECURITY & MONITORIN	0.00	0.00	0	0		0.00	0.00	0.00
71 DEBT SERVICE	0.00	0.00	0	0		0.00	0.00	0.00
71 DEBT SERVICES	0.00	0.00	0	0		0.00	0.00	0.00
81 PAYROLL COSTS	0.00	0.00	0	0		0.00	0.00	0.00

FC OBJ	2022-23		2022-23		2022-23 Comment	Unencumbered		FYTD %
	FYTD Activity	Amount	Original Budget	Revised Budget		Balance	2022-23	
81 PRO./CONTRACTED SVC.	0.00	0.00	0	0		0.00	0.00	0.00
81 SUPPLIES	0.00	0.00	0	0		0.00	0.00	0.00
81 OTHER OPERATING EXP.	0.00	0.00	0	0		0.00	0.00	0.00
81 CAPITAL PROJECTS	0.00	4,890.00	0	0		-4,890.00	0.00	0.00
81 FACILITIES ACQ. & CO	0.00	4,890.00	0	0		-4,890.00	0.00	0.00
-- Expense	0.00	4,890.00	0	0		-4,890.00	0.00	0.00
<hr/>								
Grand Revenue Totals	5.68	0.00	0	0		-5.68	0.00	0.00
Grand Expense Totals	0.00	4,890.00	0	0		-4,890.00	0.00	0.00
Grand Totals	5.68	4,890.00	0	0		4,884.32	0.00	0.00
Profit		Loss				Profit		

Number of Accounts: 227

\*\*\*\*\* End of report \*\*\*\*\*

FC OBJ	2022-23 FYTD ACTIVITY	Encumbered Amount	2022-23 Original Budget	2022-23 Revised Budget	Unencumbered Balance	2022-23 FYTD %
00 LOCAL/INTER. SOURCES	270,822.97	0.00	593,850	1,000,516	729,693.03	27.07
00 STATE PROGRAM REV.	0.00	0.00	379,078	379,078	379,078.00	0.00
00 FEDERAL PROG. REV.	0.00	0.00	0	0	0.00	0.00
00 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00
00 OTHER RESOURCES	0.00	0.00	4,097,764	4,097,764	4,097,764.00	0.00
00 gen	270,822.97	0.00	5,070,692	5,477,358	5,206,535.03	4.94
-- Revenue	270,822.97	0.00	5,070,692	5,477,358	5,206,535.03	4.94
00	0.00	0.00	0	0	0.00	0.00
00 gen	0.00	0.00	0	0	0.00	0.00
11 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00
11 INSTRUCTION	0.00	0.00	0	0	0.00	0.00
35 PAYROLL COSTS	190,158.98	0.00	2,454,983	2,454,983	2,264,824.02	7.75
35 PRO./CONTRACTED SVC.	0.00	0.00	6,000	6,000	6,000.00	0.00
35 SUPPLIES	219,338.07	832,537.09	2,426,137	2,426,137	1,374,261.84	43.36
35 OTHER OPERATING EXP.	0.00	0.00	4,000	4,000	4,000.00	0.00
35 CAPITAL PROJECTS	0.00	71,128.05	100,000	100,000	28,871.95	71.13
35 FOOD SERVICES	409,497.05	903,665.14	4,991,120	4,991,120	3,677,957.81	26.31
51 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00
51 PRO./CONTRACTED SVC.	0.00	0.00	79,572	79,572	79,572.00	0.00
51 PLANT MAINTENANCE &	0.00	0.00	79,572	79,572	79,572.00	0.00
61 PAYROLL COSTS	63,237.41	0.00	0	22,002	-41,235.41	287.42
61 PRO./CONTRACTED SVC.	228.00	6,525.00	0	16,419	9,666.00	41.13
61 SUPPLIES	3,951.88	25,942.17	0	86,700	58,805.95	33.70
61 OTHER OPERATING EXP.	203.26	0.00	0	4,012	3,808.74	5.07
61 CAPITAL PROJECTS	0.00	0.00	0	0	0.00	0.00
61 COMMUNITY SERVICES	67,620.55	32,467.17	0	131,133	31,045.28	76.33
81 CAPITAL PROJECTS	0.00	0.00	0	0	0.00	0.00
81 FACILITIES ACQ. & CO	0.00	0.00	0	0	0.00	0.00
-- Expense	477,117.60	936,132.31	5,070,692	5,201,825	3,788,575.09	27.17
Grand Revenue Totals	270,822.97	0.00	5,070,692	5,477,358	5,206,535.03	4.94

FC OBJ	2022-23		2022-23		2022-23		2022-23	
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget	Unencumbered Balance	FYTD	FYTD	FYTD
Grand Expense Totals	477,117.60	936,132.31	5,070,692	5,201,825	3,788,575.09	27.17		
Grand Totals	206,294.63	936,132.31	0	275,533	1,417,959.94	-74.87		
		Loss		Profit				
		Loss		Profit				

Number of Accounts: 989

\*\*\*\*\* End of report \*\*\*\*\*

**WAXAHACHIE ISD SUMMARY OF ACTIVITY AS OF SEPTEMBER 2022**

<b>GENERAL FUND</b>	<b>YTD ACTUAL</b>	<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET</b>	<b>YTD %</b>	<b>PRIOR YTD %</b>
REVENUES	9,106,581.70	109,127,528	109,127,528	8.34%	10.17%
EXPENDITURES	9,081,384.70	109,127,528	109,127,528	8.32%	8.17%
<b>SPECIAL PROGRAMS</b>					
REVENUES	-2,260,381.50	2,062,050	12,651,613	0.00%	0.39%
EXPENDITURES	936,058.67	2,062,050	12,248,661	7.64%	6.07%
<b>INTEREST &amp; SINKING</b>					
REVENUES	19,612.61	29,038,478	29,038,478	0.06%	0.07%
EXPENDITURES	0.00	16,359,641	16,359,641	0.00%	0.00%
<b>CAPITAL PROJECTS</b>					
REVENUES	5.68	-	0	0.00%	0.13%
EXPENDITURES	0.00	-	0	0.00%	57.70%
<b>ENTERPRISE FUNDS</b>					
REVENUES	270,822.97	5,070,692	5,477,358	4.94%	3.74%
EXPENDITURES	477,117.60	5,071,692	5,201,825	9.17%	8.73%

Waxahachie ISD 2022-23 Budget Summary September 2022

	Adopted Gen. Fund 1XXX	Amended Gen. Fund 1XXX	YTD Actual Gen. Fund 1XXX	Amended State-Fed Programs	YTD Actual State-Fed Programs	Amended Debt Serv. 5XXX	YTD Actual Debt Serv. 5XXX	Amended Cap. Proj. 6XXX	YTD Actual Cap. Proj. 6XXX	Amended Ent. Fund 7XXX	YTD Actual Ent. Fund 7XXX
<b>REVENUES</b>											
5700 LOCAL REVENUE	72,002,804	72,002,804	148,932	-	-	28,938,478	19,613	-	6	1,000,516	270,823
5800 STATE PROGRAM REVENUES	35,124,724	35,124,724	8,953,199	610,752	(100,496)	-	-	-	-	379,078	-
5900 FEDERAL REVENUES	2,000,000	2,000,000	2,980	12,040,861	(2,159,886)	100,000	-	-	-	-	-
7900 OTHER RESOURCES/TRANSFERS			1,471							4,097,764	
<b>TOTAL REVENUES</b>	<b>109,127,528</b>	<b>109,127,528</b>	<b>9,106,582</b>	<b>12,651,613</b>	<b>(2,260,382)</b>	<b>29,038,478</b>	<b>19,613</b>	<b>-</b>	<b>6</b>	<b>5,477,358</b>	<b>270,823</b>
<b>APPROPRIATIONS BY FUNCTION</b>											
<b>00 TRANSFERS BETWEEN FUNDS</b>											
11 INSTRUCTIONAL RESOURCES & MEDIA SER	66,651,550	66,602,695	5,054,432	7,218,301	360,570	-	-	-	-	-	-
12 INSTRUCTIONAL RESOURCES & MEDIA SER	1,435,355	1,435,355	91,089	-	-	-	-	-	-	-	-
13 CURRICULUM & INSTRUCTIONAL STAFF DEV.	1,671,711	1,660,566	176,556	1,071,411	33,347	-	-	-	-	-	-
21 INSTRUCTIONAL LEADERSHIP	2,928,172	2,928,172	203,152	-	-	-	-	-	-	-	-
23 SCHOOL ADMINISTRATION	6,630,023	6,630,023	521,828	68,388	26,134	-	-	-	-	-	-
31 GUIDANCE AND COUNSELING SERVICES	3,081,367	3,141,367	234,588	1,828,511	136,428	-	-	-	-	-	-
32 SOCIAL WORK SERVICES											
33 HEALTH SERVICES	1,363,244	1,363,244	116,325	-	-	-	-	-	-	-	-
34 STUDENT (PUPIL) TRANSPORTATION	3,469,633	3,469,633	349,466	-	9,440	-	-	-	-	4,991,120	409,497
35 FOOD SERVICES	100,000	100,000	0	-	-	-	-	-	-	-	-
36 COCURRICULAR/EXTRACURRICULAR ACTIV.	4,488,782	4,488,782	386,011	-	-	-	-	-	-	-	-
41 GENERAL ADMINISTRATION	3,570,027	3,570,027	301,865	-	-	-	-	-	-	-	-
51 PLANT MAINTENANCE AND OPERATION	8,557,114	7,607,114	1,174,337	2,062,050	369,748	-	-	-	-	79,572	-
52 SECURITY & MONITORING SERVICES	1,767,357	1,767,357	157,704	-	392	-	-	-	-	-	-
53 DATA PROCESSING SERVICES	1,962,500	1,962,500	290,307	-	-	-	-	-	-	-	-
61 COMMUNITY SERVICES	240,693	240,693	23,725	-	-	16,359,641	-	-	-	131,133	67,621
71 DEBT SERVICE											
81 FACILITIES	550,000	1,500,000	0	-	-	-	-	-	-	-	-
95 JJAEP	40,000	40,000	0	-	-	-	-	-	-	-	-
99 OTHER	620,000	620,000	0	-	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>	<b>109,127,528</b>	<b>109,127,528</b>	<b>9,081,385</b>	<b>12,248,661</b>	<b>936,059</b>	<b>16,359,641</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,201,825</b>	<b>477,118</b>
<b>TOTAL REVENUES OVER (UNDER) APPROPRIATIONS</b>			<b>25,197</b>	<b>402,952</b>	<b>(3,196,440)</b>	<b>12,678,837</b>	<b>19,613</b>	<b>-</b>	<b>6</b>	<b>275,533</b>	<b>(206,295)</b>

Waxahachie ISD 2022-23 Proposed Budget Amendments for November 2022

	Adopted Gen. Fund 1XXX	Amended Gen. Fund 1XXX	Proposed Budget Amendments- Increases Gen. Fund 1XXX	Proposed Budget Amendments- (Decreases) Gen. Fund 1XXX	Proposed Revised Budget Gen. Fund 1XXX	Explanation
<b>REVENUES</b>						
5700 LOCAL & INTER. SOURCE REVENUE	72,002,804	72,002,804			72,002,804	
5800 STATE PROGRAM REVENUES	35,124,724	35,124,724			35,124,724	
5900 FEDERAL REVENUES	2,000,000	2,000,000		-	2,000,000	
7900 OTHER RESOURCES				-	-	
<b>TOTAL REVENUES</b>	<b>109,127,528</b>	<b>109,127,528</b>	<b>-</b>	<b>-</b>	<b>109,127,528</b>	
11 INSTRUCTIONAL RESOURCES & MEDIA SER	66,651,550	66,602,695		(285)	66,602,410	Moving \$95 from 11 to 36 for Vocational budget. Moving \$190 from 11 to 13 for Marvin budget
12 INSTRUCTIONAL RESOURCES & MEDIA SER	1,435,355	1,435,355			1,435,355	
13 CURRICULUM & INSTRUCTIONAL STAFF DEV.	1,671,711	1,660,566	190		1,660,756	Moving \$190 from 11 to 13 for Marvin budget.
21 INSTRUCTIONAL LEADERSHIP	2,928,172	2,928,172			2,928,172	
23 SCHOOL ADMINISTRATION	6,630,023	6,630,023			6,630,023	
31 GUIDANCE AND COUNSELING SERVICES	3,081,367	3,141,367			3,141,367	
32 SOCIAL WORK SERVICES					-	
33 HEALTH SERVICES	1,363,244	1,363,244			1,363,244	
34 STUDENT (PUPIL) TRANSPORTATION	3,469,633	3,469,633			3,469,633	
35 FOOD SERVICES	100,000	100,000			100,000	
36 COCURRICULAR/EXTRACURRICULAR ACTIV.	4,488,782	4,488,782	95		4,488,877	Moving \$95 from function 11 to 36 for Vocational budget.
41 GENERAL ADMINISTRATION	3,570,027	3,570,027			3,570,027	
51 PLANT MAINTENANCE AND OPERATION	8,557,114	7,607,114			7,607,114	
52 SECURITY & MONITORING SERVICES	1,767,357	1,767,357			1,767,357	
53 DATA PROCESSING SERVICES	1,962,500	1,962,500			1,962,500	
61 COMMUNITY SERVICES	240,693	240,693			240,693	
71 DEBT SERVICE	-				-	
81 FACILITIES	550,000	1,500,000			1,500,000	
95 JJAEP	40,000	40,000			40,000	
99 OTHER GOVERNMENTS	620,000	620,000			620,000	
<b>TOTAL APPROPRIATIONS</b>	<b>109,127,528</b>	<b>109,127,528</b>	<b>285</b>	<b>(285)</b>	<b>109,127,528</b>	
<b>Approved by Board:</b>	<b>Yes</b>	<b>No</b>				<b>Signed:</b>
			<b>Date:</b>			

COPIES  
WHITE VENDOR  
YELLOW RECEIVING

INVOICE TO:  
WAXAHACHIE ISD  
411 N. GIBSON STREET  
WAXAHACHIE, TX 75165  
TAX NBR: 75-6002723  
PHONE: 972-923-4631  
FAX NBR: 972-923-4658

P.O. NUMBER: 9000023067  
VENDOR KEY : SCHOOL S002  
PAGE NUMBER: 1  
P.O. DATE : 10/26/2022  
SHIP DATE : 10/26/2022  
SHIP VIA : DELIVER/INST  
FISCAL YEAR: 2022-2023  
ENTERED BY : ROSS WEN001

PRINTED 10/26/2022

COMPANY:	SCHOOL SPECIALTY 32656 COLLECTION CENTER DR CHICAGO, IL 60693-0326	DELIVER TO:	WISD WAXAHACHIE HIGH SCHOOL 3001 E US HWY 287 BYPASS WAXAHACHIE, TX 75167
			ATTN: TONYA HARRIS - PRINCIPAL

QUANT.	UNIT OF MEASURE	DESCRIPTION	UNIT COST	TOTAL COST
1	EACH	ALL ITEMS LISTED ON SCHOOL SPECIALTY QUOTE NUMBER q-244491	111585.69000	111585.69
		OMNIA CONTRACT PRICING		
		USE P.O. NUMBER ON ALL CORRESPONDENCE	TOTAL	111,585.69

<u>TAX EXEMPTIONS</u>	PURCHASE APPROVED BY:
TAX EXEMPT ENTITY NO BACK ORDERS ACCEPTED	
	CHIEF FINANCIAL OFFICER

=====

P.O.: 9000023067 ACCOUNT SUMMARY (FOR INTERNAL USE)	VENDOR KEY : SCHOOL S002
ACCOUNT 199 E 11 6399 77 999 0 99 000	AMOUNT 111,585.69

=====

**SSL Quote Number:** Q-244491  
**Status:** Approved  
**Quote Name:**  
**Currency:** USD  
**Created Date:** 09-16-2022  
**Expiration Date:** 10-16-2022  
**Customer Number:** 273738  
**Requestor Name:** Wendy Ross  
wross@wisd.org  
9729234631  
**Customer Program:** OMNIA

To place an order using this quote,  
 contact:  
 Phone 888-388-3224  
 Email:



F&E\_Orders\_Quotes\_Questions@schoolspecialty.com

**Sales Rep Name:** Pristen Brown  
**Sales Rep Email:** pristen.brown@schoolspecialty.com  
**Sales Rep Phone:** (214) 218-8618  
**Bill To:** WAXAHACHIE INDEPENDENT SCHOOL DIST  
 411 N GIBSON ST  
 WAXAHACHIE, TX 75165-3007  
**Ship To:** WAXAHACHIE HIGH SCHOOL  
 3001 US HWY 287 BYPASS  
 WAXAHACHIE, TX 75167-5009  
**Lift Gate Truck Required:**   
**Inside Delivery:**   
**Installation:**  
**Notes:**


**CAFETERIA**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
8			DT26-C3072-29-4C		TABLE - MEDIA TECH - DERBY TABLE 30WX72LX29H, HPL WORKSURFACE, 3MM PVC EDGE, (2) 26IN POWDER COATED STEEL T BASES 405 CHARCOAL, (4) TWIN-WHEEL LOCKING CASTERS. POWDER COAT 405 CHARCOAL. HPL WA LOWELL ASH - PVC REHAU MEDIUM TONE	\$824.73	\$6,597.84
8			RTT32-C0060-FT-29-4C		TABLE - MEDIA TECH - RALLY ROUND FLIP TOP TABLE HPL WORKSURFACE, 3MM PVC EDGE, (2) 32 STEEL TT BASES POWDER COATED 405 CHARCOAL, 4 LOCKING CASTERS. HPL WA LOWELL ASH - PVC REHAU MEDIUM TONE	\$1,894.76	\$15,158.08
48			EDCS11-818		CHAIR - SICO - CLASSIC ALUMINUM 18IN CHAIR	\$330.28	\$15,853.44
52			RM-18L		CHAIR - MEDIATECH - ROMAK CHAIR 21DX18-1/2WX32H BACK HEIGHT, HPL WA HUNTER GREEN, SILVER POWDER COATED STEEL FRAME	\$264.47	\$13,752.44

**COLLABORATION WORKSPACES**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
6			RX38-J0048-FT-29-4C		TABLE - MEDIATECH - ROUND 48IN DIAMETER TABLE WITH LOWELL ASH LAMINATE 48DX48LX29H	\$922.68	\$5,536.08
30			RM-18L		CHAIR - MEDIA TECH - ROMAK CHAIR, 18H SEAT, HPL SHELL 21DX18-1/2WX32H BACK HEIGHT, HPL WA HUNTER GREEN, SILVER POWDER COATED STEEL FRAME	\$264.47	\$7,934.10

**LIBRARY MENTORS CARE ROOM 1061**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
1	7252883		SL71BC-AWL		OTG BOOKCASE 5 SHELF LAMINATE 32 W X 71 H X 14 D - AUTUMN WALNUT COLOR	\$397.59	\$397.59



**LIBRARY MENTORS CARE ROOM 1061**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
2			IC02075 SB 07.01		PEDESTAL - INTERIOR CONCEPTS - MOBILE PEDESTAL 18D BOX/BOX/FILE W/ACC PACK	\$397.27	\$794.54
1			IC02075 SB 05.01		DESK LOT - INTERIOR CONCEPTS - LOT FOR RECTANGLE DESK 24DX60WX30H	\$1,885.47	\$1,885.47

**LIBRARY OPEN SPACE**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
4			RF- C3060B NR		TABLE - MEDIA TECH - ROCKFORD BEANIE TABLE 29.25WX58 38DX24H 32H 407 STONE BEANIE SHAPED HPL WORKSURFACE 2 RADIUS CORNERS 3MM PVC EDGE 3 ADJUSTABLE HEIGHT STEEL LEGS POWDER COAT 407 STONE HPL WA LOWELL ASH - PVC REHAU MEDIUM TONE	\$566.75	\$2,267.00
8			RM-18L		CHAIR - MEDIA TECH - ROMAK CHAIR, 18H SEAT, HPL SHELL 21DX18-1/2WX32H BACK HEIGHT, HPL WA HUNTER GREEN, SILVER POWDER COATED STEEL FRAME	\$264.47	\$2,115.76


**LIFE SKILLS CLASSROOM**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
3	7252883		SL71BC AWL		OTG BOOKCASE 5 SHELF LAMINATE 32 W X 71 H X 14 D - AUTUMN WALNUT COLOR	\$397.59	\$1,192.77
2	7277826		DAAHR2 460GEL BKW		TABLE - CLASSROOM SELECT FLIPPER - LOCKEDGE - SOFT CASTERS - 60X24 RECTANGLE HL TOP - 30 IN H - GRAPHITE NEBULA TOP COLOR - BLACK EDGE COLOR - BLACK FRAME COLOR	\$408.59	\$817.18
4			6321-4- UR20		CHAIR - GLOBAL - GLOBAL VION CHAIRS, 6321-4 3, VION HIGH BACK TILTER TASK CHAIR, BLACK FRAME AND BASE, DUST MESH BACK - URBAN GRANITE ROCK UR20 FABRIC SEAT, BLACK ARM, CASTERS FOR VCT TILE	\$505.17	\$2,020.68
2			IC02075 SB 06.01		DESK LOT - INTERIOR CONCEPTS - LOT FOR KIDNEY DESK LOT 37DX72WX32H	\$5,199.25	\$10,398.50

**MULTIPLE ROOMS**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
5			IC02075 SB 04.01		LOT DESK - INTERIOR CONCEPTS - LOT FOR BULLET DESK 55DX30WX30H	\$1,714.96	\$8,574.80

**PBSE ROOM**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
1	1336052		01107?		CARREL STARTER MAXIMUM PRIVACY 29 FIXED HT	\$510.71	\$510.71

**ROOM 1004**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
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**ROOM 1004**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
4			4077		CHAIR - GLOBAL - DARK WOOD FRAMED OFFICE CHAIRS WITH GREEN FABRIC MODEL CODE 4077, BEACH FRAME FINISH EC UPHOLSTERED BACK ARMCHAIR EXPRESSO FRAME COLOR WITH GRADE 4 FABRIC	\$533.73	\$2,134.92
1			DX26-C0030-29		TABLE - MEDIA TECH - DERBY TABLE 30 DIAMETER X 29H, HPL TOP, 3MM PVC EDGE, 1 26 STEEL X BASE POWDER COAT 407 STONE HPL WA LOWELL ASH PVC REHAU MEDIUM TONE	\$478.31	\$478.31

**ROOM 1014**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
1			IC02075 5B 02.01		LOT DESK - INTERIOR CONCEPTS - LOT DESK INTERIOR CONCEPTS L SHAPED DESK WITH HUTCH 72X72X24	\$5,744.25	\$5,744.25
1			IC02075 5B 3.02		LOT DESK - INTERIOR CONCEPTS - LOT FOR RECTANGLE DESK 24DX60WX30H	\$1,495.08	\$1,495.08


**ROOM 1017**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
1	7277826		DAAHR2 460GEL 8KW		TABLE - CLASSROOM SELECT FLIPPER - LOCKEDGE - SOFT CASTERS - 60X24 RECTANGLE HL TOP - 30 IN H - GRAPHITE NEBULA TOP COLOR - BLACK EDGE COLOR - BLACK FRAME COLOR	\$408.59	\$408.59
1			IC02075 5B 04.01		LOT DESK - INTERIOR CONCEPTS - LOT FOR BULLET DESK 55DX30WX30H	\$1,714.96	\$1,714.96
1			IC02075 5B 06.02		PEDESTAL - INTERIOR CONCEPTS - MOBILE PEDESTAL 18D BOX/BOX/FILE W/ACC PACK	\$390.39	\$390.39

**ROOM 1034**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
4			4077		CHAIR - GLOBAL - DARK WOOD FRAMED OFFICE CHAIRS WITH GREEN FABRIC MODEL CODE 4077, BEACH FRAME FINISH EC UPHOLSTERED BACK ARMCHAIR EXPRESSO FRAME COLOR WITH GRADE 4 FABRIC	\$533.73	\$2,134.92
1			DX26-C0030-29		TABLE - MEDIA TECH - DERBY TABLE 30 DIAMETER X 29H, HPL TOP, 3MM PVC EDGE, 1 26 STEEL X BASE POWDER COAT 407 STONE HPL WA LOWELL ASH PVC REHAU MEDIUM TONE	\$478.31	\$478.31

**ROOM 1044**

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
1	7277826		DAAHR2 460GEL 8KW		TABLE - CLASSROOM SELECT FLIPPER - LOCKEDGE - SOFT CASTERS - 60X24 RECTANGLE HL TOP - 30 IN H - GRAPHITE NEBULA TOP COLOR - BLACK EDGE COLOR - BLACK FRAME COLOR	\$408.59	\$408.59
1			IC02075 5B 06.02		PEDESTAL - INTERIOR CONCEPTS - MOBILE PEDESTAL 18D BOX/BOX/FILE W/ACC PACK	\$390.39	\$390.39

**Subtotal** \$111,585.69

**Estimated Taxes** \$0.00

Shipping & Handling \$0.00

Total \$111,585.69

Accept this quote by sending back your purchase order number or signing it electronically. For orders over \$5,000.00, please submit a hard copy of your Purchase Order.

Prices subject to change until all finish selections have been completed. Order will not be placed until all finish options are selected.

Signature:

---

Name:

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Date:

---

Purchase Order Number:

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**Pack Slip Notes:**

**BID REPORT**  
**NOVEMBER 14, 2022 BOARD MEETING**

1. The Business Office and Athletic Department request Board approval of the lone vendor who responded to RFP # 23-060 Automated Baseball Equipment. The vendor is FungoMan LLC located in Richardson, Texas.
  
2. The Business Office and TLI Department request Board approval of the lone vendor who responded to RFP # 23-070 Secondary Mentoring/Classroom Program. The vendor is Inspire School Program located in Cedar Hill, Texas.

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022      **Presented By:** Rolando Gomez

**Subject:** Report regarding Maintenance Work Orders      **Related Page(s)** 1

**Consent  
Agenda Item**

**EXECUTIVE SUMMARY:** Informational report on the maintenance department’s work orders from the month of October 2022.

**ATTACHMENTS:**

		BOARD PRIORITY GOALS
X	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
	Priority #4	Financial Integrity

**RECOMMENDATION:** Consideration with possible approval on the informational report on the maintenance department’s work orders from October 2022.

## Maintenance Work Order Status Report

The chart below illustrates the speed at which the maintenance department is completing work orders they receive:

Maintenance Work Order Status      Ending November 4th 2022

Work orders	0-15 days	16-30 days	31-45 days	46-61 days
submitted	173	740	1308	1734
open	210	16	10	8
closed	383	756	1318	1742
%complete	45.16%	97.88%	99.24%	99.54%

The chart below represents the number of work orders in the 61-90-day column and their current status.

location	requested work	action taken
<b>none</b>	<b>none</b>	<b>none</b>

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022      **Presented By:** Jacob Perry

**Subject:** Monthly Attendance, Discipline, Drug Offenses, Drug Testing, and Usage of Drug Dog and Metal Detector Report      **Related Page(s)** \_\_\_\_\_



**EXECUTIVE SUMMARY:** Informational reports regarding student attendance, student discipline, student drug offenses, student drug testing, and drug dog and metal detector searches for October 2022.

**ATTACHMENTS:**

		BOARD PRIORITY GOALS
X	<b>Priority #1</b>	<b>Student Growth</b>
	<b>Priority #2</b>	<b>Honor and Support Staff</b>
	<b>Priority #3</b>	<b>Community and Stakeholder Relationships</b>
	<b>Priority #4</b>	<b>Financial Integrity</b>

**RECOMMENDATION:**

Consideration of informational reports regarding student attendance, student discipline, student drug offenses, student drug testing, and drug dog and metal detector searches for October 2022.

## **RANDOM DRUG TESTING – EXTRACURRICULAR SECONDARY STUDENTS**

WISD's first round of random drug testing this school year for students involved in extracurricular activities at Waxahachie High School and Global High School occurred on Thursday, October 13. The number of students tested at each campus is as follows:

Global HS	10 students
<u>WHS</u>	<u>58 students</u>
Total	68 students

No student at either Waxahachie High School or Global High School tested positive for any prohibited substance.

Testing for seventh and eighth graders involved in extracurricular activities occurred at all three junior high schools on Monday, October 24. We do not yet have results from the tests from these campuses.

## **USAGE OF DRUG DOGS AND METAL DETECTORS**

Metal detectors were utilized at Challenge Academy's student entrance on Monday, October 3, checking 28 students total. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Tuesday, October 4, checking 28 students total. There were zero hits.

Canine narcotics and firearm detection was utilized in conjunction with metal detectors at Coleman, Finley, and Howard Junior Highs on Tuesday, October 4, checking 683 students total at all campuses. There were zero hits and zero finds at Coleman Junior High, zero hits and zero finds at Finley Junior High, and zero hits and zero finds at Howard Junior High.

Metal detectors were utilized at Challenge Academy and High School of Choice's student entrance on Wednesday, October 5, checking 54 students total. There were zero hits.

Metal detectors were utilized at Global High's student entrance on Thursday, October 6, checking 106 students total. There was five hits and five finds, which included a vape, mace, meds, and a box cutter.

Metal detectors were utilized at Challenge Academy's student entrance on Thursday, October 6, checking 33 students total. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Friday, October 7, checking 33 students total. There was one hit with zero finds.

Metal detectors were utilized at Challenge Academy's student entrance on Tuesday, October 11, checking 36 students total. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Wednesday, October 12, checking 36 students total. There were zero hits.

Canine narcotics and firearm detection was utilized in the parking lot of Waxahachie High School on Wednesday, October 12, checking 140 vehicles total. There were four hits with one find of marijuana.

Canine narcotics and firearm detection was utilized in conjunction with metal detectors at Global High on Wednesday, October 12, checking 58 students total within seven classrooms. There was one hit with zero finds.

Metal detectors were utilized at Challenge Academy's student entrance on Thursday, October 13, checking 37 students total. There were zero hits.

Metal detectors were utilized at Coleman Junior High's bus entrance on Thursday, October 13, checking 91 students total. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Monday, October 17, checking 36 students total. There were zero hits.

Metal detectors were utilized at Finley Junior High's bus entrance on Tuesday, October 18, checking 133 students total. There were two hits with two finds, which were inhalers.

Metal detectors were utilized at Challenge Academy's student entrance on Tuesday, October 18, checking 36 students total. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Wednesday, October 19, checking 37 students total. There were zero hits.

Metal detectors were utilized at Howard Junior High's student entrance on Wednesday, October 19, checking 131 students total. There was one hit with one find, which was an inhaler.

Metal detectors were utilized at Challenge Academy's student entrance on Thursday, October 20, checking 35 students total. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Friday, October 21, checking 23 students total. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Monday, October 24, checking 32 students total. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Tuesday, October 25, checking 35 students total. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Wednesday, October 26, checking 30 students total. There were zero hits.

Canine narcotics and firearm detection was utilized in conjunction with metal detectors at Waxahachie High School on Wednesday, October 26, checking 253 students total within 10 classrooms. There was one hit with zero finds.

Canine narcotics and firearm detection was utilized at Challenge Academy on Wednesday, October 26, checking 19 students within two classrooms. There were zero hits.

Canine narcotics and firearm detection was utilized in conjunction with metal detectors at Global High's parking lot on Wednesday, October 26, checking 85 vehicles total. There was one hit with zero finds.

Metal detectors were utilized at Challenge Academy's student entrance on Thursday, October 27, checking 33 students total. There were zero hits.

Metal detectors were utilized at Waxahachie High's student and bus entrances on Thursday, October 27, checking 249 students total. There were zero hits.

Metal detectors were utilized at Challenge Academy's student entrance on Friday, October 28, checking 28 students total. There were zero hits.

Canine narcotics and firearm detection was utilized in conjunction with metal detectors at Waxahachie High's student and bus entrances on Monday, October 31, checking 1,152 students total. There were zero hits.



## Discipline Data for WISD (09/29/2022 – 10/28/2022)

The discipline breakdown for Waxahachie ISD for the month of **October** shows discipline assignment trends for students in the district. While all categories of violations are represented in this report, specific categories of discipline infractions to note are: Conduct Punishable as a Felony **(02)**, Possessed, sold, used or was under the influence of marihuana or other controlled substance **(04)**, Title 5 Felony Committed Off-Campus **(09)**, Conduct Violation of Student Code of Conduct **(21)**, Terroristic Threat **(26)**, Assault Against School Employee/Volunteer **(27)**, Assault against someone other than school employee/volunteer **(28)**, Aggravated Assault against someone other than employee/volunteer **(30)**, Fighting/Mutual Combat **(41)**, Serious Misbehavior While Expelled to/Placed in a DAEP **(59)**.

### DAEP Placements (38):

- **1** Conduct Punishable as a Felony **(02)**. *Discretionary DAEP Placement*
- **17** Possessed, sold, used, or was under the influence of Marihuana or other controlled substance **(04)**. *Mandatory DAEP/Discretionary Expulsion*
- **1** Title 5 Felony Committed Off-Campus **(09)**. *Mandatory DAEP Placement*
- **10** Violation of Student Code of Conduct **(21)** *Discretionary DAEP Placement*
- **1** Terroristic Threat **(26)**. *Mandatory DAEP Placement*
- **1** Assault Against Someone other than school employee/volunteer **(28)**. *Mandatory DAEP Placement*
- **7** Fighting/Mutual Combat **(41)**. *Discretionary DAEP Placement*

### Expulsions (4):

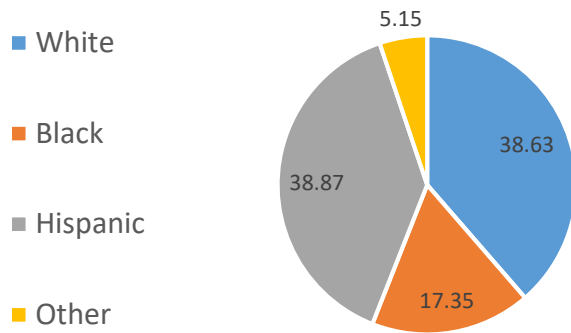
- **1** Felony Controlled Substance; On-Campus **(36)** – *Mandatory Expulsion*
- **1** Aggravated Assault Against Someone Other Than School Employee/Volunteer; Off-Campus **(30)** – *Discretionary Expulsion*
- **1** Serious Misbehavior While Expelled To/Placed In A DAEP **(59)** – *Discretionary Expulsion*
- **1** Aggravated Robbery; Off-Campus **(46)** – *Discretionary Expulsion* (this student was currently serving expulsion from previous district)

### ISS/OSS Placements:

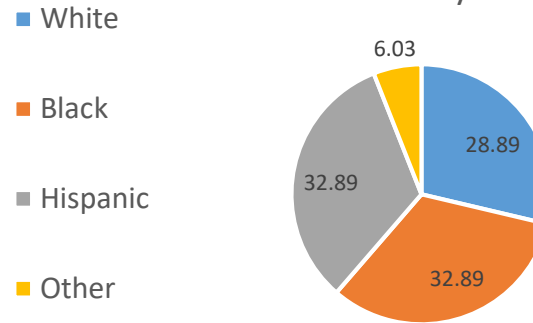
- There were **298** ISS assignments (both full and partial days) for date window. Some of these were multiple day assignments.
- There were **42** OSS assignments (both full and partial days) for date window. Some of these were multiple day assignments.

Charting Discipline for WISD:

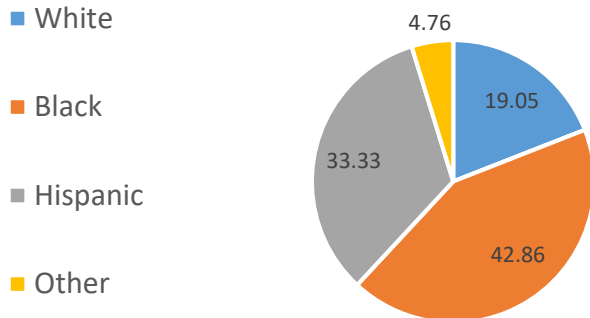
Enrollment % By Ethnicity (10,846 Total)



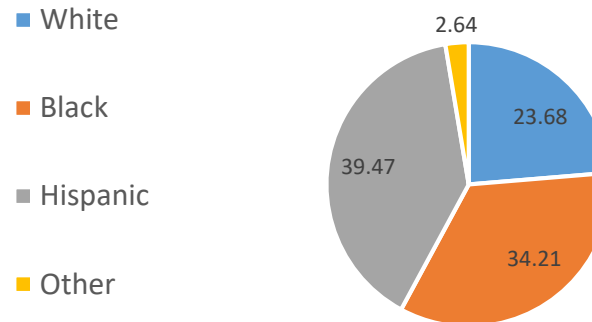
ISS Placements (298 Total)  
Ethnicity %



OSS Placements (42 Total)  
Ethnicity %



DAEP Placements (38 Total)  
Ethnicity %





WAXAHACHIE ISD  
STUDENT DRUG OFFENSES  
2022-23 School Year

CAMPUS	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY
WHS	11	11	15							
HSOC	0	0	0							
Global	0	0	0							
Coleman	1	1	1							
Finley	0	2	0							
Howard	0	0	2							
TOTAL	12	14	18							

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022 **Presented By:** Ryan Kahlden

**Subject:** Interlocal Agreement – City of Waxahachie **Related Page(s)** \_\_\_\_\_

**Consent  
Agenda Item**

**EXECUTIVE SUMMARY:** Requesting approval of an interlocal purchasing agreement with the City of Waxahachie. This agreement will allow each entity the ability to utilize the other entities approved vendors to seek better pricing for goods/materials.

**ATTACHMENTS:** Draft Interlocal agreement

		BOARD PRIORITY GOALS
	<b>Priority #1</b>	<b>Student Growth</b>
	<b>Priority #2</b>	<b>Honor and Support Staff</b>
	<b>Priority #3</b>	<b>Community and Stakeholder Relationships</b>
X	<b>Priority #4</b>	<b>Financial Integrity</b>

**RECOMMENDATION:** Approve interlocal purchasing agreement with City of Waxahachie.

## **INTERLOCAL AGREEMENT**

This Interlocal Agreement ("Agreement") is made and entered into this 7<sup>th</sup> day of November, 2022, by and between Waxahachie Independent School District, Texas (hereinafter called "WISD"), and the CITY OF WAXAHACHIE, Texas (hereinafter called "WAXAHACHIE"), each acting by and through its duly authorized officials:

WHEREAS, WISD and WAXAHACHIE are both governmental entities engaged in the purchase of goods and services, which is a recognized governmental function;

WHEREAS, WISD and WAXAHACHIE wish to enter into this Agreement pursuant to Chapter 791 of the Texas Government Code (hereinafter "Interlocal Cooperation Act") to set forth the terms and conditions upon which WISD and WAXAHACHIE may purchase various goods and services commonly utilized by each party;

WHEREAS, participation in an interlocal agreement will be highly beneficial to the taxpayers of WISD and WAXAHACHIE through the anticipated savings to be realized and is of mutual concern to the contracting parties;

WHEREAS, WISD and WAXAHACHIE have current funds available to satisfy any fees owed pursuant to this Agreement.

NOW, THEREFORE, in consideration of the foregoing and the mutual promises, covenants and obligations as set forth herein; WISD and WAXAHACHIE agree as follows:

1. WISD and WAXAHACHIE may cooperate in the purchase of various goods and services commonly utilized by the participants, where available and applicable, and may purchase goods and services from vendors under present and future contracts.
2. WISD and WAXAHACHIE shall each be individually responsible for payments directly to the vendor and for the vendor's compliance with all conditions of delivery and quality of purchased items under such contracts. WISD and WAXAHACHIE shall each make their respective payments from current revenues available to the paying party.
3. Notwithstanding anything herein to the contrary, participation in this Agreement may be terminated by any party upon thirty (30) days written notice to the other participating party(ies).
4. The undersigned officer and/or agents of the party(ies) hereto are duly authorized officials and possess the requisite authority to execute this Agreement on behalf of the parties hereto.
5. This Agreement may be executed separately by the participating entities, each of which shall be deemed an original and all of which together shall constitute one and the same instrument.

6. This Agreement shall become effective on the day and year first written above (the "Effective Date"). The primary term of this Agreement shall be for one (1) year, commencing on the Effective Date and terminating on **November 7, 2023**, and shall thereafter automatically renew for successive one-year terms, unless terminated according to the terms set forth in Paragraph 3.

7. To the extent allowed by law, each party agrees to release, defend, indemnify, and hold harmless the other (and its officers, agents, and employees) from and against all claims or causes of action for injuries (including death), property damages (including loss of use), and any other losses, demands, suits, judgments and costs, including reasonable attorneys' fees and expenses, in any way arising out of, related to, or resulting from its performance under this agreement, or caused by its negligent acts or omissions (or those of its respective officers, agents, employees, or any other third parties for whom it is legally responsible) in connection with performing this agreement.

8 The laws of the State of Texas shall govern the interpretation, validity, performance and enforcement of this Agreement.

9. The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause, or phrase of this Agreement is for any reason held by a court of competent jurisdiction to be contrary to law or contrary to any rule or regulation having the force and effect of the law, the remaining portions of the Agreement shall be enforced as if the invalid provision had never been included.

10. This Agreement embodies the entire agreement between the parties and may only be modified in writing executed by both parties.

11. This Agreement shall be binding upon the parties hereto, their successors, heirs, personal representatives and assigns. Neither party will assign or transfer an interest in this Agreement without the written consent of the other party.

12. It is expressly understood and agreed that, in the execution of this Agreement, neither party waives, nor shall be deemed hereby to have waived any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions. By entering into this Agreement, the parties do not create any obligations, express or implied other than those set forth herein, and this Agreement shall not create any rights in parties not signatories hereto.

13. The declarations, determinations and findings declared, made and found in the preamble to this Agreement are hereby adopted, restated and made part of the operative provisions hereof.

EXECUTED hereto on the day and year the agreement is approved and signed by the final party.

WISD

CITY OF WAXAHACHIE

\_\_\_\_\_  
By: Dr. Jerry Hollingsworth,  
Superintendent

\_\_\_\_\_  
By: Michael Scott,  
City Manager

**STATE OF TEXAS** §

**COUNTY OF ELLIS** §

This instrument was acknowledged before me on the \_\_\_\_ day of \_\_\_\_\_, 2022, by \_\_\_\_\_ of the **WISD**, a public education governmental entity.

\_\_\_\_\_  
Notary Public in and for the  
State of Texas

**STATE OF TEXAS** §

**COUNTY OF ELLIS** §

This instrument was acknowledged before me on the \_\_\_\_ day of \_\_\_\_\_, 2022, by Michael Scott, City Manager of the **CITY OF WAXAHACHIE, TEXAS**, a home-rule municipal corporation, on behalf of such corporation.

\_\_\_\_\_  
Notary Public in and for the  
State of Texas

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022      **Presented By:** Ryan Kahlden

**Subject:** Microsoft Office Suite Renewal      **Related Page(s)** \_\_\_\_\_



**EXECUTIVE SUMMARY:** Annual renewal of Microsoft Office suite (Microsoft 365) products for all district computers.

**ATTACHMENTS:** Quote comparison form

		BOARD PRIORITY GOALS
X	Priority #1	Student Growth
X	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
	Priority #4	Financial Integrity

**RECOMMENDATION:** Approve renewal of Microsoft Office suite (Microsoft 365) licenses from SHI-GS at a cost of \$117,567.46.

# Waxahachie Independent School District

## Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping. Purchases should be including of all items within a given project (equipment, installation, consulting, etc).


Name of Person securing quote Shelly Murphree  
Department: Technology  
Budget Allocated for Purchase: 161 53 6399 01 999 0 99 153  
Item(s) being quoted: Microsoft 365 for Education

Vendor #1: Company Name: SHI  
Representative: Christina Santos  
Vendor Approved via: TX Dir  
Amount Quoted: \$ 116,537.00

Vendor #2: Company Name: CDW  
Representative: Corey & Becky  
Vendor Approved via: TX Dir  
Amount Quoted: \$ 123,212.00

Vendor #3: Company Name: GovConnection  
Representative: Chris Ciaffa  
Vendor Approved via: TX Dir  
Amount Quoted: \$ 121,079.00

Based on the quotes received, I believe it is the most advantegous to Waxahachie ISD to use **Shi for Microsoft software renewal.**

  
\_\_\_\_\_  
Joe O'Daniel, Director 10/24/2022

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022 **Presented By:** Lynda Solis

**Subject:** Bilingual-ESL Program Evaluation for 2021 **Related Page(s)** 4

**Consent  
Agenda Item**

**EXECUTIVE SUMMARY:** Attached you will find the Bilingual & ESL Program evaluation for the 2021-2022 school year. The report contains EB population, STAAR Data, TELPAS Data, Closing the Gap, Summer School data, and a list professional development.

**ATTACHMENTS:** Bilingual & ESL Program Evaluation

BOARD PRIORITY GOALS		
X	<b>Priority #1</b>	<b>Student Growth</b>
	<b>Priority #2</b>	<b>Honor and Support Staff</b>
	<b>Priority #3</b>	<b>Community and Stakeholder Relationships</b>
	<b>Priority #4</b>	<b>Financial Integrity</b>

**RECOMMENDATION:**

**Emergent Bilinguals/English Learner Population for the last 4 years:**

School Year	English Learners	Total Pop.	Percent
Currently	1,023	10,855	9.42%
2021-22	918	10,095	9.09%
2020-21	813	9,679	8.67%
2019-20	822	9,481	8.67%
2018-19	768	8,937	8.59%

**Emergent Bilinguals/English Learners for 2021-21:**

2021-22 Emergent Bilingual Student Breakdown	Totals
Bilingual/Dual Language	343
ESL	483
LEP Denials of services	92
<b>WISD LEP Total</b>	<b>918</b>

**Emergent Bilingual/English Learner Identification Process:**

- **Home Language Survey results** - a language other than English prompts the identification process
- **Language Test** - Single Statewide Assessment - *DRC - Pre-Las & Las Links*
  - Pre-K to 1st Grade = Listening and Speaking components
  - 2nd - 12th Grades = Listening, Speaking, Reading, & Writing
- **Language Proficiency Assessment Committee (LPAC)** meets to review eligibility based on results and determine placement in Bilingual or ESL
  - Limited English Proficient (LEP) - English Learner (EL)/Bilingual Emergent (BE)
    - Bilingual Program – DL 2-Way/DL 1-Way, Transitional Late or Early exit
    - ESL Program – Content Based or Pull-Out
    - Parent Denial - student still LEP/EL/BE until student meets reclassification or exit criteria
  - English Proficient (EP) - No program unless parent chooses Dual Language Opt-in (Provided there is room)

**English Learner Reclassification (Exit) Criteria for 2021-22:**

- Grades 1-12: TELPAS – Advanced High in each domain
- Grades 3-8: STAAR Reading (English)
- Grades 9-10: STAAR EOC English 1, EOC English 2
- Grades 1<sup>st</sup>/2<sup>nd</sup> & 11<sup>th</sup>/12<sup>th</sup>
- Reclassification pending TELPAS/STAAR summer results

## Bilingual & ESL Program Evaluation

Reporting Period for 2021-2022

October 2022

Emergent Bilingual/English Learner Reclassification Criteria Chart					
At the end of the school year, a district may reclassify an English Learner (EL) as English proficient if the student has demonstrated readiness for equal participation in a general all-English instruction program with no second language acquisition supports as determined by satisfactory performance in the following assessment areas below and the results of a subjective teacher evaluation using the state's English Learner Reclassification Rubric. An English learner may not be reclassified as English proficient in prekindergarten or kindergarten as per Texas Administrative Code §89.1226(j)					
	1 <sup>st</sup> /2 <sup>nd</sup>	3 <sup>rd</sup> through 8 <sup>th</sup>	9 <sup>th</sup>	10 <sup>th</sup>	11 <sup>th</sup> /12 <sup>th</sup>
English Language Proficiency Assessment	TELPAS Advanced High in each domain of Listening, Speaking, Reading, and Writing				
State Standardized Reading Assessment	Iowa Form F (Reading/Language) 40 <sup>th</sup> percentile or above	STAAR Reading (English)*	STAAR English 1 EOC*	STAAR English 2 EOC*	Iowa Form F (Reading/Language) 40 <sup>th</sup> percentile or above
Subjective Teacher Evaluation	Form: <a href="#">English learner Reclassification Rubric</a>				
<i>The LPAC shall monitor the academic progress of each student who has met reclassification criteria during the first two years after reclassification.</i>					

### Summer School Program:

- 120 hours of instruction that was delivered face to face
- 56 Students – Pre-K and Kinder Bilingual and ESL
- Staff Make-up: 4 teachers

### Professional Development: (21-22 - No exceptions or waivers)

- **Dual Language Teachers:**
  - Dual Language Program Training
  - Dual Language Content Specific Training
- LPAC Training
- Bilingual Research Centers
- Bilingual Learning Centers Trainings
- ELLevation LPAC and Strategies Trainings
- **Secondary ESL Teachers**
  - Sheltered Instruction
  - TESOL (State ESL Conference)
  - ELPS Training
- **Dual Language and ESL teachers:** Bilingual/ESL Association of the Metroplex (BEAM) Conference
- **Region 10 BE/ESL Summer Symposium**

**Bilingual & ESL Program Evaluation**  
**Reporting Period for 2021-2022**  
**October 2022**

**STAAR PROGRESS**

<b>Bilingual Students</b>	<b>2020-21</b>		<b>2021-22</b>
Mathematics BE STAAR 3-8 passing rate	68.8%		70.7%
Reading/ELA BE STAAR 3-8 passing rate	69.3		72.8%
Science BE STAAR 3-8 passing rate	70.3%		51.4%
Writing BE STAAR 3-8 passing rate	53.4%		-
<b>ESL Students</b>	<b>2020-21</b>		<b>2021-22</b>
Mathematics ESL STAAR 3-8 passing rate	59.7%		61.9%
Reading ESL STAAR 3-8 passing rate	50.5%		60.7%
Science ESL STAAR 3-8 passing rate	58.5%		61.5%
Social Studies ESL STAAR 3-8 passing rate	41.5%		60.0%
<b>EL Denials –Not Served</b>	<b>2020-21</b>		<b>2021-22</b>
Math EL Denial STAAR 3-8 passing rate	51.2%		57.6%
Reading EL Denial STAAR 3-8 passing rate	52.4%		58.8%
Science EL Denial STAAR 3-8 passing rate	50.0%		61.5%
Social Stud. EL Denial STAAR 3-8 passing rate	20.0%		14.3%
<b>EL STAAR EOC</b>	<b>2020-21</b>		<b>2021-22</b>
Algebra 1	72.4%		63.9%
Biology	60.0%		70.8%
U.S. History	60.6%		79.2%
English I and English II	40.4%		50.0%

**TELPAS PROGRESS**

CLOSING THE GAPS 2020-21		
English Language Proficiency		
Only evaluated with >24 students		
State Target	36	
WISD	38	MET
Campus		
Dunaway EL.	52	MET
Wedgeworth EL.	50	MET
Howard Jr. H	28	DNM - Improved
Coleman Jr. H	20	DNM
Finley Jr. H	11	DNM
Waxahachie HS	31	DNM - Improved

CLOSING THE GAPS 2021-22		
English Language Proficiency		
Only evaluated with >24 students		
State Target	36	
WISD	34	Did NOT Meet
Campus		
Dunaway EL.	41	MET
Wedgeworth EL.	42	MET
Howard Jr. H	38	MET
Coleman Jr. H	25	DNM but Improved
Finley Jr. H	24	DNM but Improved
Waxahachie HS	26	DNM

**English Language Proficiency is measured by TELPAS**

- **TELPAS** is directly measured by the ELPS (English Language Proficiency Standards)
- **§74.4. English Language Proficiency Standards.**
  - (a) Introduction.
    - (1) The English language proficiency standards in this section outline English language proficiency level descriptors and student expectations for English language learners (ELLs). School districts shall implement this section as an integral part of each subject in the required curriculum. **The English language proficiency standards are to be published along with the Texas Essential Knowledge and Skills (TEKS) for each subject in the required curriculum.**

**Needs:**

- Need for more ESL certified teachers with a possible stipend for teachers that serve ESL students.
- Use of Sheltered Instruction in the classroom

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022 **Presented By:** Ryan Kahlden

**Subject:** Ellis County Interlocal agreement **Related Page(s)** 3



**EXECUTIVE SUMMARY:** An interlocal agreement with Ellis County to provide labor, equipment and materials necessary to complete road maintenance, enhancements, repairs, and other projects that may be requested by WISD.

**ATTACHMENTS:**

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
	Priority #2	Honor and Support Staff
X	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

**RECOMMENDATION:** Consideration and possible approval of an interlocal agreement with Ellis County.

**INTERLOCAL AGREEMENT  
BETWEEN COUNTY OF ELLIS, TEXAS  
AND WAXAHACHIE ISD**

This Agreement entered into between the County of Ellis, a political body of the State of Texas, hereinafter referred to as (the “County”), and WAXAHACHIE ISD, a \_\_\_\_\_ of the State of Texas, hereinafter referred to as a (the “ISD”).

**WITNESSETH:**

**WHEREAS,** the County and ISD desire to increase their efficiency and effectiveness by entering into this contract; and

**WHEREAS,** such contract is authorized under Chapter 791 of the Government Code of the State of Texas, said law cited as the Interlocal Cooperation Act of the State of Texas; and

**WHEREAS,** the function of service contracted for and to be provided by this Agreement is within the definition of “Governmental Function and Services” as defined by Section 791.003 of the Government Code; and

**WHEREAS,** the function of service contracted to be provided is a function or service that each party to the contract is authorized to perform individually.

**NOW THEREFORE,** for the mutual covenants and considerations expressed herein, the County and the ISD hereby agree as follows:

1. The County agrees to provide labor, equipment and materials necessary to complete road maintenance, enhancements, repairs and other projects that may be requested by ISD and accepted by County pursuant to this Agreement. Function or services provided shall include maintenance, repair and construction of streets, roads, alleys, bridges, and parking areas, as well as the maintenance and construction of waterways and ditches. The County shall further be authorized to sell ISD goods and services.
2. The ISD shall be the party receiving the function, goods, or service and providing payment for such function, goods and/or services.
3. The ISD, as paying party acknowledges and certifies, as required by the Interlocal Cooperation Act, that all payments shall be made from the current revenues available to ISD.
4. The term of this Agreement shall be for a fixed period commencing on the date of execution by the last governing body’s authorized agent and ending on December 31st, 2023 (“Effective Period”).

5. Both parties acknowledge and understand, in reference to any project undertaken under this Agreement involving the maintenance, repair, and construction of streets, roads, alleys, bridges and parking areas, as well as the maintenance and construction of waterways and ditches, the following:
  - a) that prior to beginning said project, a "Work Order" in the form similar to Exhibit A attached hereto shall be adopted describing the project to be undertaken and identifying the project's location; and
  - b) that the payment and penalty provisions set out in Section 791.014 of the Government Code Interlocal Cooperation Act shall apply to this Agreement.
6. ISD agrees to pay within (30) days of billing for the goods, governmental function, and/or services provided in an amount that fairly compensates for service or functions performed by under this Agreement, or as outlined by the Texas Prompt Payment Act.
7. Nothing contained in this Agreement is intended to create a partnership or joint venture between the Parties, and any implication to the contrary is hereby expressly disavowed. This Agreement does not create a joint enterprise, nor does it appoint any Party as an agent of the other Party, for any purpose whatsoever.
8. Either Party may terminate this Agreement upon thirty (30) days written notice to the other Party.

**EXECUTED** in duplicate this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

**ELLIS COUNTY, TEXAS**

By: \_\_\_\_\_  
 Todd B. Little, County Judge

**ATTEST:**

By: \_\_\_\_\_  
 Krystal C. Valdez, County Clerk

**WAXAHACHIE ISD**

By: \_\_\_\_\_  
 \_\_\_\_\_

Attest:

\_\_\_\_\_  
 ISD Administrator

# EXHIBIT A

## WORK ORDER UNDER INTERLOCAL AGREEMENT

Service Provider: Ellis County, Texas

Department to Provide Service: \_\_\_\_\_

Basis of Authority to Provide Service: *Interlocal Agreement dated:* \_\_\_\_\_

*per Commissioners Count Minute Order* \_\_\_\_\_

Local Government Requesting Service: \_\_\_\_\_

Description of Project to be Undertaken: \_\_\_\_\_

Location of Project to be Undertaken: \_\_\_\_\_

Requested by: \_\_\_\_\_

*Kyle Butler*

Department: *Ellis County Commissioner, Pct. 4*

APPROVED in Open Commissioners Court per Minute Order No. \_\_\_\_\_ on the  
\_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_  
*Todd Little*

*County Judge, Ellis County, Texas*

\*\*\*\*\*

ACCEPTED AND AGREED TO this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

*Signature:* \_\_\_\_\_

*Title:* \_\_\_\_\_

*On Behalf of:* \_\_\_\_\_

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022 **Presented By:** Ryan Kahlden

**Subject:** Fine Arts Center Lighting Renovations **Related Page(s)** \_\_\_\_\_

**Consent  
Agenda Item**

**EXECUTIVE SUMMARY:** To maintain the district fine arts facility, we need to perform some lighting renovations and upgrade of equipment. During this renovation, we will be retrofitting all existing halogen bulbs with LEDs that will produce less heat, last longer, and are less expensive to replace. Project will require use of contingency budget funds necessitating a budget amendment.

**ATTACHMENTS:** Quote comparison form

		BOARD PRIORITY GOALS
	<b>Priority #1</b>	<b>Student Growth</b>
	<b>Priority #2</b>	<b>Honor and Support Staff</b>
	<b>Priority #3</b>	<b>Community and Stakeholder Relationships</b>
X	<b>Priority #4</b>	<b>Financial Integrity</b>

**RECOMMENDATION:** Award contract for the Fine Arts Center lighting renovations to Amber Electrical Contractors, Inc for a price not to exceed \$180,625 and approve necessary budget amendments.

# Waxahachie Independent School District

## Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping. Purchases should be including of all items within a given project (equipment, installation, consulting, etc).

Name of Person securing quotes: Andy Reeves  
Department: Support Services / Maintenance  
Budget Allocated for Purchase: \$185,000  
Item(s) being quoted: Lighting renovations at Fine Arts Center

Vendor #1: Company Name: Reeves electrical Contracting, Inc  
Representative: Wesley Reeves  
Vendor Approved via: WISD Local  
Amount Quoted: 245,000.00

Vendor #2: Company Name: Amber Electrical Contractors, Inc  
Representative: James Jones  
Vendor Approved via: WISD Local  
Amount Quoted: 180,625.00

Vendor #3: Company Name: No reply from 2 other vendors.  
Representative: \_\_\_\_\_ *RK*  
Vendor Approved via: \_\_\_\_\_  
Amount Quoted: \_\_\_\_\_

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use (vendor) Amber Electrical for the procurement of (item) FAC Lighting.

\_\_\_\_\_  
Campus Principal / Department Head / Administrator  
  
*[Signature]*  
\_\_\_\_\_  
Business Office Approval

\_\_\_\_\_  
Date  
  
11/3/20  
\_\_\_\_\_  
Date



2251 Century Center Blvd.  
Irving, TX 75062  
972-579-9333 Ext. 125  
972-579-9336 Fax  
jamesj@amberelectrical.com  
TECL #17942

October 28, 2022

Andy Reeves  
WISD

RE: Coleman JR High FAC

Mr. Reeves

We are pleased to offer our proposal on the electrical portion of the above-referenced project to furnish and install all labor and material

Our price includes the following.

- Replace Retro Fit 56 existing Downlights with Canto LED replacement lamps
- Replace lamps in 10 wall sconces
- Replace 2 existing touch Screens
- Provide new Console
- Provide Lift

Base Bid \$158,355.00

Add \$22,270.00 to refurbish the existing ETC dimming rack

Price is based on:

- All Lighting circuits are in working condition
- All work being completed during normal working hours

During recent weeks, the market price and availability of copper, plastic and steel have experienced large fluctuations. As a result, our vendors have refused to hold prices firm without an order. If there should be a substantial increase in the cost of commodities or equipment due to these fluctuations at any time prior to receipt of a Contract or LOI, Amber Electric will submit details and revised pricing to cover those increases. We will also closely monitor and advise as early as possible of any potential shipping delays.

We have excluded the following from our bid.

- Tax
- Bond(s)
- Liquidated Damages
- HVAC and controls
- Permit fees
- After-hours work

If you have any questions, please call.

Respectfully Submitted,  
James Jones

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022 **Presented By:** Monica James

**Subject:** New Hires **Related Page(s)** \_\_\_\_\_



**EXECUTIVE SUMMARY:**

The Human Resources Department has provided an overview of resignations, retirements, and new hires in the past month.

**ATTACHMENTS:**

Memorandum

		BOARD PRIORITY GOALS
	Priority #1	Student Growth
X	Priority #2	Honor and Support Staff
	Priority #3	Community and Stakeholder Relationships
X	Priority #4	Financial Integrity

**RECOMMENDATION:**

Information Only

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022      **Presented By:** Lisa Mott

**Subject:** Targeted Improvement Plan (TIP) – Marvin Biomedical Academy      **Related Page(s)** \_\_\_\_\_



**EXECUTIVE SUMMARY:**

Assistant Superintendent Lisa Mott and Marvin principal Karin Polk presented information related to the Targeted Improvement Plan related to Marvin Biomedical Academy during the Public Hearing portion of the meeting.

**ATTACHMENT:**

		BOARD PRIORITY GOALS
X	<b>Priority #1</b>	<b>Student Growth</b>
	<b>Priority #2</b>	<b>Honor and Support Staff</b>
	<b>Priority #3</b>	<b>Community and Stakeholder Relationships</b>
	<b>Priority #4</b>	<b>Financial Integrity</b>

**RECOMMENDATION:**

It is recommended that the Board approve the Targeted Improvement Plan as presented.

**Waxahachie Independent School District  
BOARD OF TRUSTEES**

**Date:** November 14, 2022 **Presented By:** Ryan Kahlden

**Subject:** Request For Proposals – Vape Detectors **Related Page(s)** \_\_\_\_\_

**Action  
Agenda Item**

**EXECUTIVE SUMMARY:** We received 4 responses, including the chosen company, to our RFP for Vape Detectors and through a group review process, have identified one response that best meets our needs. The recommended solution is \$2,158 per device and the district is expecting to install roughly 50 devices across secondary campuses.

**ATTACHMENTS:** Summary Evaluation Matrix

		BOARD PRIORITY GOALS
X	<b>Priority #1</b>	<b>Student Growth</b>
X	<b>Priority #2</b>	<b>Honor and Support Staff</b>
	<b>Priority #3</b>	<b>Community and Stakeholder Relationships</b>
	<b>Priority #4</b>	<b>Financial Integrity</b>

**RECOMMENDATION:** Award contract for Vape Detection system at secondary campuses to Visual Techniques, Inc., and approval all budgeted amendments necessary.

	Andy Reeves				David Averett				Ryan Cavazos				Joseph O'Daniel				Toyna Harris				Ryan Kahlden				Average				
	Experience	Cost	References	Relationships	Experience	Cost	References	Relationships	Experience	Cost	References	Relationships	Experience	Cost	References	Relationships	Experience	Cost	References	Relationships	Experience	Cost	References	Relationships	Experience	Cost	References	Relationships	Totals
VTI	35	40	10	0	35	45	10	0	30	40	10	0	35	50	10	0	35	50	10	0	34	50	10	0	34	46	10	0	89.83
MGM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	10	10	0	5.7	1.7	1.7	0	9
EMT	20	45	0	0	20	30	1	0	10	20	5	0	11.55	33	10	0	30	25	5	0	34	25	10	0	21	30	5.2	0	55.76
Zeptiv	15	42	5	0	35	25	10	0	30	15	10	0	35	16.5	10	0	30	25	5	0	35	25	9	0	30	25	8.2	0	62.92