

**Medina Valley Independent School District
Board of Trustees
Special Meeting on Monday, April 29, 2024 at 5:30 PM
Medina Valley ISD Central Office Board Room**

A Special Board Meeting Expressly for the Purpose of Considering the Use of Unspent 2019 Bond Proceeds of the MVISD Board of Trustees was held on Monday, April 29, 2024, beginning at 5:30 PM at/on Medina Valley ISD Central Office Board Room.

I. First Order of Business

- A Call Meeting to Order
- B Establish a Quorum
- C Pledge of Allegiance to the Flag followed by a moment of silence

II. Public Comment

At Regular Board Meetings the Board shall permit public comment on any topic. At all other Board Meetings public comments will be limited to items on the agenda posted with the notice of the meeting. All Public Comments are limited to 5 minutes.

III. Discussion and Possible Action Items

- A Consider Approval of Change Order #1 to Nunnelly General Contractors for Silos Elementary, Reducing the Guaranteed Maximum Price Contract from \$42,139,608 to \$41,339,608 and Returning the Surplus Owner's Contingency to the 2019 Bond Funds 2
- B Consider Approval of Expenditure of 2019 Bond Funds in the Amount of \$522,396 for the Purchase of Silos Elementary Playground from Park Place Recreation Designs Inc. 4
- C Consider Approval of Expenditure of 2019 Bond Funds in the Amount of \$454,000 for Updates to the Medina Valley Middle School Building 200 8
- D Consider Approval of Expenditure of 2019 Bond Funds in the amount of \$82,195 to Purchase a Portable Workroom Building and Relocate the existing Portable Restroom Building using Dodson House Moving LLC 9
- E Consider Approval of Expenditure of 2019 Bond Funds in the Amount of \$130,300 for Completion of the Utilities, Technology, and FF&E for the Portable Workroom Building and Portable Restroom Building 12
- F Consider Approval of using Marksmen General Contractors for the Completion of Utilities for the Medina Valley High School Portable Workroom Building and Portable Restroom Building in the amount of \$104,800 13

IV. Adjournment

(Items do not have to be taken in the same order as shown on the meeting agenda.)

Medina Valley Independent School District

Agenda Item Memorandum

To: *MVISD Board of Trustees*

Date: *April 25, 2024*

RE: *Consideration and possible approval of Bond 2019 fund balance*

Silos ES is the final named project from Bond 2019 and will be complete over the next few months. This is a quick snapshot of the remaining funding encumbered and planned to complete all currently approved projects funded with Bond 2019 funds.

| | |
|--|-------------------------|
| Beginning Balance as of September 1, 2023 | \$ 30,871,534.56 |
| 2023-24 Expenses | \$ (11,546,551.67) |
| Current Projects: | |
| Silos: Construction, Architect, Fees | \$ (8,845,472.47) |
| Silos: Test & Balance | \$ (31,960.00) |
| Silos: Commissioning | \$ (31,500.00) |
| Chiller | \$ (312,150.00) |
| FF&E for Silos (total budget) | \$ (2,436,436.00) |
| MVHS Turf Improvements | \$ (4,022,874.27) |
| MS #3 Design | \$ (2,790,403.94) |
| Silos: Playground (total budget) | \$ (865,475.00) |
| Silos: Security Cameras | \$ (163,564.27) |
| Interest Earned | \$ 923,742.98 |
| Ending Balance as of April 24, 2004 | \$ 748,889.92 |
| | |
| Remaining Funds after Named Projects | \$ 748,889.92 |
| *Contingency on Silos (approximately) | \$ 1,600,000.00 |

There is a current available fund balance of \$748,890 and approximately \$1.6 million remains in Silos contingency funds.

At this time the district has additional needs to prepare for student growth for the 2024-25 school year, including renovations to Building 200 at MVMS and portable needs at MVHS. Administration is requesting that the Board consider these capital projects an appropriate use of 2019 remaining fund balance. Administration also recommends the approval of a change order to reduce the held contingency by \$800,000 to ensure sufficient funds are available for any additional FF&E and start-up needs at Silos ES.

Medina Valley Independent School District

Agenda Item Memorandum

To: MVIDS Board of Trustees

Date: 04-29-2024

Agenda Item: Consider approval of Change Order # 1 to Nunnelly General Contractors for Silos Elementary, reducing the Guaranteed Maximum Price contract from \$42,139,608 to \$41,339,608, returning the surplus Owner's Contingency to the 2019 Bond Funds.

Background Information:

Silos Elementary school is now reaching substantial completion. District Staff, Garza Bomberger Architects, and Nunnelly Contractors agree a portion of the owner's contingency can be reduced and returned to the district. Therefore, Change Order #1 will reduce the Guaranteed Maximum Price originally approved for the project.

Administrative Consideration:

- Garza Bomberger Architects together with MVIDS staff have reviewed the project contingency and prepared change order #1 for a credit that decreases the Guaranteed Maximum Price \$42,139,608 to \$41,339,608, or a net decrease of \$800,000.00.
- Change orders permitted by law shall be approved by the Board or its designee prior to any changes being made in the approved plans or the actual construction of the facility. (CV-Local)

Recommendation:

- It is recommended that the Board approve Change Order # 1 to Nunnelly General Contractors for Silos Elementary, reducing the Guaranteed Maximum Price contract from \$42,139,608 to \$41,339,608, returning the surplus Owner's Contingency to the 2019 Bond Funds

Medina Valley Independent School District

Agenda Item Memorandum

To: MVISD Board of Trustees

Date: 04-29-2024

Agenda Item: Consider approval of Silos Playground from Park Place Recreation Designs Inc.

Background Information:

The Silos Elementary project did not include playground equipment or surfacing as part of the original construction contract. The playground equipment being proposed will match our latest two elementary campuses and include shade canopies over the elevated play structures.

The scope will also require the installation of playground surfacing. District staff is recommending the implementation of synthetic turf as the surfacing

Administrative Consideration:

- MVISD staff and MTR engineers reviewed options on surfacing such as pea grave, engineered wood fiber, rubber mulch, poured in place rubber, and synthetic turf. Budget and life cycle studies showed that synthetic turf is the best value for the district.
- Pricing was competitively procured through BuyBoard Purchasing Cooperative and through this cooperative, proposal have already been through a competitive procurement process.
- MVISD will use BuyBoard Contract #679-22 to purchase the custodial equipment and supplies from Park Place Recreational Designs Inc. because it provides the District with the best value.
- The purchase will be in the amount of \$522,396.00
- 2019 Bond Funds will be used for this purchase.

Supporting Document(s):

Quotes from Park Place Recreation Designs Inc. for the purchase and installation of the playground, which includes the equipment and surfacing.

Recommendation:

It is recommended that the Board approve the purchase in the amount of \$522,396.00 for the Silos Playground from Park Place Recreation Designs Inc.



Customer: Medina Valley ISD

Date: 2024.04.16

Project: Silos ES
Playground Equipment and Installation

(Quotes valid
for 30 days)

| ITEM DESCRIPTION | QTY | UNIT PRICE | TOTAL PRICE |
|--|--------------------|--------------|----------------------|
| Kinder Area: First Play Structure #TC1267 for ages 2-5 | 1 | \$ 18,723.00 | \$ 18,723.00 |
| Kinder Area: Second Play Structure #TC7406-R2 for ages 2-5 | 1 | 22,781.00 | 22,781.00 |
| Kinder Area: Critter Puzzle panel, freestanding | 1 | 2,215.00 | 2,215.00 |
| Kinder Area: Swingset Swing Frame 2-3/8" OD for 8 seats (7 belt seats with chain, 1 ADA Therapeutic seat with chain) | 1 | 6,906.00 | 6,906.00 |
| Upper Elementary Area: Play Structure #714-S536 for ages 5-12 | 1 | 59,857.00 | 59,857.00 |
| Upper Elementary Area: Fitness Equipment — Parallel Bars #159004, Horizontal Ladder #159006 and Triple Chinning Bars | 1 | 4,634.00 | 4,634.00 |
| Upper Elementary Area: Climbers - Balance Beam #714913S, Camelback Climber #4482, Geodesic Dome Climber #4022 | 1 | 8,606.00 | 8,606.00 |
| Upper Elementary Area: Swingset Swing Frame 2-3/8" OD, 2 frames (for total of 15 belt seats with chain, 1 ADA Therapeutic seat with chain) | 1 | 12,309.00 | 12,309.00 |
| BuyBoard Discount (BuyBoard Contract #679-22) | | | (24,086.00) |
| Installation - turnkey installation (receive and unload deliveries, excavation, concrete footings, complete assembly) All labor, materials, machinery and insurance included. Does not include site grading | | | 32,500.00 |
| Freight | | | 6,580.00 |
| | | Subtotal | \$ 151,025.00 |
| *Tax exempt certificate required at time of order, otherwise sales tax will be added | Tax | 0% | \$ 0.00 |
| *Payments made by credit card will be assessed a 3% convenience fee added to the Grand Total | GRAND TOTAL | | \$ 151,025.00 |

*Pricing is for materials/delivery and installation only. Any work not specifically described shall be considered excluded.

*Unless priced above, the following items are excluded: *Sealed Drawings, Permits, Payment/Performance Bonds, TDLR Registration/Review/Inspections.*

*Standard Terms: Purchase Orders accepted from municipalities/schools





| ITEM DESCRIPTION | QTY | UNIT PRICE | TOTAL PRICE |
|--|-----|--------------------|--------------|
| Kinder Area: Joined Hip Structure, overall size 24' X 60' with 12' entry height 6 columns, 2 fabric tops, includes anchor bolts | 1 | \$ 16,515.00 | \$ 16,515.00 |
| Upper Elementary Area: Oversize Hip Structure, overall size 45' X 40' with 14' entry height 4 columns, 1 fabric top, includes anchor bolts | 1 | 24,380.00 | 24,380.00 |
| Sealed Shop Drawings | 2 | 850.00 | 1,700.00 |
| Does not include local building permit fees, if required. | | | |
| BuyBoard Discount (<i>BuyBoard Contract #679-22</i>) | | | (2,045.00) |
| Installation - turnkey installation (receive and unload deliveries, excavation, concrete footings, complete assembly) All labor, materials, machinery and insurance included. Does not include site grading | | | 25,545.00 |
| Freight | | | 2,431.00 |
| | | Subtotal | \$ 68,526.00 |
| *Tax exempt certificate required at time of order, otherwise sales tax will be added | Tax | 0% | \$ 0.00 |
| *Payments made by credit card will be assessed a 3% convenience fee added to the Grand Total | | GRAND TOTAL | \$ 68,526.00 |

*Pricing is for materials/delivery and installation only. Any work not specifically described shall be considered excluded.

*Unless priced above, the following items are excluded: *Sealed Drawings, Permits, Payment/Performance Bonds, TDLR Registration/Review/Inspections.*

*Standard Terms: Purchase Orders accepted from municipalities/schools





Customer: Medina Valley ISD

Date: 2024.04.16

Project: Silos ES
Synthetic Turf playground surfacing

(Quotes valid for 30 days)

| ITEM DESCRIPTION | QTY | UNIT PRICE | TOTAL PRICE |
|--|-------|--------------------|----------------------|
| Synthetic Turf International PL 929 Easy Play turf surfacing with Brock powerbase pad Includes installation with rock base and geotextile fabric Approx. 9,945 sq ft in Upper Grades play area and 3,996 sq ft in Lower Grades play area | 13941 | \$ 22.40 | \$ 312,278.40 |
| For purposes of this proposal, the 30 mil impermeable liner and related accessories and installation are excluded | | | EXCLUDED |
| Drain line PVC pipe trenched in place and connected to clean out immediately outside play areas 6" perforated PVC pipe | 1 | 6,180.00 | 6,180.00 |
| Does not include concrete curbing, site grading or underground piping from storm sewer to cleanout nearest each play ground area. | | | |
| Pricing assumes the following: laydown area for bulk gravel/rock deliveries via end dump trailers adjacent to playground areas, ability to spread, level and compact stone base for turf using machinery and that the 30 mil liner does not interfere with the ability to install using typical machinery, | | | ASSUMPTIONS |
| BuyBoard Discount | | | (15,614.00) |
| | | | |
| | | | |
| | | Subtotal | \$ 302,844.40 |
| *Tax exempt certificate required at time of order, otherwise sales tax will be added | Tax | 0% | |
| *Payments made by credit card will be assessed a 3% convenience fee added to the Grand Total | | GRAND TOTAL | \$ 302,844.40 |

*Pricing is for materials/delivery and installation. Any work not specifically described shall be considered excluded.

*Unless priced above, the following items are excluded: *Sealed Drawings, Permits, Payment/Performance Bonds, TDLR Registration/Review/Inspections.*

*Standard Terms: Purchase Orders accepted from municipalities/schools



Medina Valley Independent School District

Agenda Item Memorandum

To: MVISD Board of Trustees

Date: 04-29-2024

Agenda Item: Consider Approval of Expenditure of 2019 bond fund in the amount of \$454,000 for updates to the Medina Valley Middle School Building 200.

Background Information:

To accommodate our growing student population at Medina Valley Middle School, we are seeking approval of funds to update MVMS Building 200. Building 200 is currently vacant and requires cosmetic and infrastructure updates. Updates to this building will include: mechanical-electrical-plumbing, painting, flooring, painting, fencing, and safety items.

Administrative Consideration:

- The construction department met with vendors and also coordinated with the technology, maintenance and safety departments to develop the scope and Opinion of Cost.

Supporting Document(s):

Medina Valley Middle School Building 200 Opinion of Cost

| MVMS Building 200 | |
|-------------------------|---------------------|
| Item | Cost |
| Utility Locates | \$2,500.00 |
| Environmental/Lab | \$1,000.00 |
| Interior Finishes | \$12,000.00 |
| MEP Updates | \$188,700.00 |
| Flooring | \$30,000.00 |
| Painting | \$18,500.00 |
| Technology | \$32,000.00 |
| Fencing | \$27,000.00 |
| Safety | \$32,000.00 |
| Fire Alarm | \$10,000.00 |
| Furniture | \$16,000.00 |
| Other Interior Finishes | \$50,000.00 |
| Contingency | \$34,300.00 |
| | \$454,000.00 |

Recommendation:

It is recommended that the Board approve Expenditure of 2019 bond fund in the amount of \$454,000 for updates to the Medina Valley Middle School Building 200.

Medina Valley Independent School District

Agenda Item Memorandum

To: MVISD Board of Trustees

Date: 04-29-2024

Agenda Item: Consider approval of expenditure of 2019 Bond Funds in the amount of \$82,195 to purchase a Portable Workroom Building and relocate the existing Portable Restroom Building from Dodson House Moving, LLC.

Background Information:

To accommodate the growing student population at Medina Valley High School, the Board previously approved the purchase of four portable classroom buildings. In addition to these classroom buildings, district staff is requesting the purchase of a portable workroom building to serve the staff near the portable classrooms. In addition, district staff is also requesting the relocation of the existing student restroom portable at MVHS to serve the students occupying the new portable classrooms.

Administrative Consideration:

- Pricing was competitively procured through BuyBoard Purchasing Cooperative and through this cooperative, proposals have already been through a competitive procurement process.
- MVISD will use BuyBoard Contract #732-24 to purchase the teacher workroom from Dodson House Moving LLC. and relocate the existing portable restroom.
- The purchase of the workroom portable will be in the amount of \$62,745.
- The relocation of the existing student portable restroom building will be in the amount of \$19,450.

Supporting Document(s):

- Quotes from Dodson House Moving LLC.

Recommendation:

It is recommended that the Board approve the expenditure of 2019 Bond Funds in the amount of \$82,195 to purchase a Portable Workroom Building and relocate the existing Portable Restroom Building



DODSON HOUSE MOVING LLC

P.O. BOX 240339
SAN ANTONIO, TX 78224
(210) 628-1459
Office office@dhmsa.com
www.dhmsa.com

Proposal

Buy Board # 732-24

April 24, 2024

Rafael Barajas
Director of Construction
Medina Valley ISD
8752 FM 471 South
Lacoste, TX 78039
rafael.barajas@mvisd.org



RE: Dodson Inventory Purchase, Remodel and Relocation

Inventory 147 – 16’ x 40’ Office

Building with move set on block and pad foundation **\$ 59,945.00**

- Electrical – furnish & install light fixtures, receptacles, switches, and associated circuit conductors for interior.
- Plumbing ventilation reconnects, insta water heater, kitchen sink connection.
- Mill work – kitchen cabinets and doors.
- New suspended ceiling with insulation
- New LVT flooring.

Add On Items to 147:

| | |
|-----------------------------------|------------------------|
| Supply and install aluminum deck | \$ 8,500.00 |
| Supply and install metal skirting | \$ 2,800.00 |

Respectfully submitted,

Edgar Dodson



DODSON HOUSE MOVING LLC

P.O. BOX 240339
SAN ANTONIO, TX 78224
(210) 628-1459
Office office@dhmsa.com
www.dhmsa.com

Proposal

Buy Board # 732-24

April 24, 2024

Rafael Barajas
Director of Construction
Medina Valley ISD
8752 FM 471 South
Lacoste, TX 78039
rafael.barajas@mvisd.org

RE: Relocate a portable restroom located at Medina Valley HS, 8365 FM 471 South, Castroville, TX 78009 to a new location onsite. We will perform other duties as requested and outlined below.

| Restroom Onsite Relocation | Quantity | Cost | Total |
|--|-----------------|-------------|--------------|
| Move portable restroom | 1 | \$ 8,500.00 | \$ 8,500.00 |
| Transport and install aluminum system | 1 | \$ 2,900.00 | \$ 2,900.00 |
| Skirting removal per building | 1 | \$ 1,150.00 | \$ 1,150.00 |
| Skirting reinstallation of existing | 1 | \$ 1,900.00 | \$ 1,900.00 |
| Aluminum contingency to connect bldgs. | 1 | \$ 5,000.00 | \$ 5,000.00 |
| Move Total | | | \$ 19,450.00 |

Respectfully submitted,

Gator Dodson

Approved

Medina Valley Independent School District

Agenda Item Memorandum

To: MVIDS Board of Trustees

Date: 04-29-2024

Agenda Item: Consider approval of expenditure of 2019 Bond Funds in the amount of \$130,300 for completion of the Utilities, Technology, and FF&E for the Portable Workroom Building and the existing Portable Restroom Building

Background Information:

The Medina Valley High School portable workroom and portable restroom will require additional utilities, technology, and FF&E funds in order to be operational.

Administrative Consideration:

- MVIDS staff consulted with vendors to develop scope and Opinion of Cost needed.

Supporting Document(s):

Medina Valley High School Portable Workroom and Portable Restroom Option of Cost

| MVHS Portable Workroom and Restroom | |
|-------------------------------------|----------------------|
| Item | Cost |
| Utilities | \$ 104,800.00 |
| Technology | \$ 18,000.00 |
| FF&E | \$ 7,500.00 |
| | \$ 130,300.00 |

Recommendation:

It is recommended that the Board approve the expenditure of 2019 Bond Funds in the amount of \$130,300 for completion of the Utilities, Technology, and FF&E for the Portable Workroom Building and the existing Portable Restroom Building.

Medina Valley Independent School District

Agenda Item Memorandum

To: MVIDS Board of Trustees

Date: 04-29-2024

Agenda Item: Consider approving the award for the Medina Valley High School Portable Workroom Building and Portable Restroom Building Utilities Project to Marksmen General Contractors in the amount of \$104,800.

Background Information:

This item is to award the Utilities Project for the Portable Workroom and Portable Restroom at the High School to Marksmen General Contractors.

Administrative Consideration:

- Job order contracting is a procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature but the delivery times, type, and quantities of work required are indefinite. *Gov't Code 2269.401* The district shall receive, publicly open, and read aloud the names of the offerors and their bids. (Gov't Code 2269.104)
- A district may award job order contracts for the maintenance, repair, alteration, renovation, remediation, or minor construction of a facility if the work is of a recurring nature but the delivery times are indefinite, and indefinite quantities and orders are awarded substantially on the basis of pre-described and pre-priced tasks. The district shall establish the maximum aggregate contract price when it advertises the proposal. The board shall approve each job, task, or purchase order that exceeds \$500,000. *Gov't Code 2269.403*
- MVIDS used BuyBoard Job Order Contract #728-24 RSM means to procure the MVHS Portable infrastructure project and reached out to Marksmen General Contractors to request a proposal on 4/12/2024. The proposal was received on 4/24/2024 for the base bid amount of \$617,040.00
- Proposed 2019 bond funds of \$104,800 will be used for this portion of the project.

Supporting Document(s):

Proposal (Exhibit 1A) from Marksmen General Contractors.

Recommendation:

It is recommended that the Board approve using Marksmen General Contractors for the Medina Valley High School Portable Workroom and Portable Restroom Utilities Project for an amount of \$104,800.

MVISD SCOPE OF WORK “EXHIBIT 1A”

4/25/2024



MARKSMEN
GENERAL CONTRACTORS

PROPOSAL SUMMARY

BuyBoard / JOC Contract 728-24

MVHS Portables Infrastructure Project:

| | |
|---------------------------------------|-------------------|
| • General Conditions | \$ 41,017 |
| • Demolition | \$ 4,900 |
| • Concrete | \$ 3,200 |
| • Electrical | \$ 300,126 |
| • Communications | \$ 21,940 |
| • Safety Systems | \$ 65,370 |
| • Ext. Improvements | \$ 8,000 |
| • Utilities | \$ 65,200 |
| • Owner Contingency | \$ 25,000 |
| • <u>Insurances, Bonds, Fee, Etc.</u> | <u>\$ 70,345</u> |
| • Sub-Total | \$ 605,098 |
| • <u>BuyBoard Fee</u> | <u>\$ 11,942</u> |
| • TOTAL | \$ 617,040 |

- **Portable Workroom Building & Portable Restroom Building Utilities SOW:** **\$ 104,800**
- **Portable Classroom Buildings Utilities SOW:** **\$ 512,240**

OWNER INFORMATION

| | | | |
|-------------------------|--|----------------------|---|
| Owner: | Medina Valley ISD | Project: | MVHS Portable Infrastructure Project REVISED |
| Address: | 8752 FM 471 South Lacoste, TX 78039 | Address: | 8365 FM 471 South Castroville, TX 78009 |
| Primary Contact: | Mr. Rafael Barajas | Alt. Contact: | Mark Suehs |
| Phone: | (830) 538-8598 | Phone: | (830) 521-9672 |
| E-Mail: | Rafael.barajas@mvisd.org | Email: | Mark.suehs@mvisd.org |

DESIGN TEAM & PLANS

| | | | | | |
|-----------------------------|--------------------|-----------------------|------------|--------------------|-----|
| Architect: | N/A | Date of Plans: | | Revision #: | |
| MEP Engineer: | Cleary Zimmermann | Date of Plans: | 04/03/2024 | Revision #: | N/A |
| Civil Engineer: | MTR Engineers, LLC | Date of Plans: | 04/03/2024 | Revision #: | N/A |
| Structural Engineer: | N/A | Date of Plans: | | Revision #: | |
| Geo-Tech Engineer: | N/A | Date of Plans: | | Revision #: | |
| Landscape Engineer: | N/A | Date of Plans: | | Revision #: | |

SCOPE OF WORK

| AREA | DESCRIPTION | TOTAL |
|---------------|--|------------------|
| DIV 01 | GENERAL CONDITIONS | \$41,017 |
| | Personnel (Project Manager, Site Superintendent, Administration, etc.) | |
| | Fuel | |
| | Water & Ice For Job Site | |
| | Office Supplies | |
| | Document Reproduction | |
| | As-Built Drawings | |
| | Port-A-Can Toilet Rental | |
| | Daily Cleanup | |
| | Dumpster Rental / Trash Haul Off | |
| | Safety & First Aid | |
| | Safety Inspections | |
| | Fire Extinguishers | |
| | Temporary Construction Fencing – <i>Required For Insurance (Not To Exceed 675 LF)</i> | |
| | AIA Pay Applications & Closeout Documents | |
| DIV 02 | DEMOLITION | \$4,900 |
| | Approx. 155 LF of Pipe Rail Fence / Guardrail | |
| | (5) Signs <i>(To Be Returned To Owner)</i> | |
| DIV 03 | CONCRETE | \$3,200 |
| | 6'-6" x 15' x 4" Thick MEP Pad <i>(No Dimensions on Plans, Scales Out To These Dimensions)</i> | |
| DIV 26 | ELECTRICAL | \$300,126 |
| | X-Ray & Coring For Slab Only <i>(Not Required for Retainer Blocks)</i> | |
| | 4 – 2" Underfloor COMM/PA/FA/SEC Conduits & Boxes | |
| | Underground Trenching & Common Backfill <i>(No Concrete / Standard Compaction / No Testing)</i> | |
| | 4 – 2" Underground Conduits for COMM/PA/FA/SEC For Phase 1 | |

MVISD Scope of Work "EXHIBIT 1A"

| | | |
|---------------|--|-----------------|
| | 250a Feeder From Existing MSB To New DPP1 Disconnect Switch | |
| | New 250a Siemens Breaker For Existing Panel (\$3,250) | |
| | Electrical Service Rack & Distribution Equipment Per One-Line For Phase 1 Only | |
| | Empty 4" Spare Conduit Underground For Future Phase 2 Power | |
| | Furnish & Install Disconnect Switches at Each Portable Per One-Line | |
| | Grounding For Service Rack At Each Portable | |
| | Fire Alarm Rough In at MDF/IDF Room & Portables <i>(Not Shown on Plans)</i> | |
| | PA Rough In At MDF/IDF Room & Portables <i>(Not Shown on Plans)</i> | |
| | Sleeves, Branch Circuits & Grounding For Low Voltage Systems <i>(Not Shown on Plans)</i> | |
| | Expedited Fees To Build Panel DPP1 (\$26,000) | |
| DIV 27 | COMMUNICATION SYSTEMS | \$21,940 |
| | Expand Existing Carehawk Intercom System | |
| | Upgrade SS16 Module in Fine Arts IDF to a SS32 Module | |
| | Run Home Runs From Fine Arts IDF to Each Portable Building | |
| | Install a Speaker Call Button In Each Portable Classroom & Teacher Workroom | |
| | 1 – SS32 CareHawk Switching Security Card 32 Port | |
| | 9 – CS25 CareHawk Call Buttons | |
| | 9 – C5/BU/W Quam Speaker & Grille Assembly | |
| | 9 – ERD8U Quam Back Box Enclosure | |
| | 9 – SSB-3 Quam Tile Bridge Support | |
| | AQCAT5e West Penn CAT5e 4Pair VNTC Black Wet Area | |
| | 2591-GRY West Penn 22/2 STR OAS CMP Grey | |
| | Miscellaneous Cable Support & Connectors | |
| DIV 28 | SAFETY & SECURITY SYSTEMS | |
| | Fire Detection With Voice Evacuation | \$65,370 |
| | Addressable Initiation Devices: | |
| | 12 – Addressable Manual Pull Stations | |
| | 12 – Addressable Smoke Detectors | |
| | 12 – 32 VDC Surge Suppressor's | |
| | 12 – 90 VDC Speaker Surge Suppressor's | |
| | 2 – PAD-3 Power Supply Panel <i>(With Batteries)</i> | |
| | 1 – 120 VAC Surge Suppressor | |
| | 1 – Siemens Document Box | |
| | Signal Devices: | |
| | 12 – Ceiling Mounted Speaker / Strobes | |
| | 3 – Wall Mounted Weatherproof Speakers | |
| | Shop Drawings, Permits, Submittals, Connections at Control Panels, Power Supplies & Cabinets | |
| DIV 32 | EXTERIOR IMPROVEMENTS | \$8,000 |
| | Striping Pedestrian Walk / Crosswalk Per Plan | |
| | Fire Lane Striping & (3) Fire Lane Signs | |
| DIV 33 | UTILITIES | \$65,200 |
| | Water Service | |
| | 233 LF – 3" Sch 80 PVC | |
| | 3 – 3" Gate Valves | |
| | Misc. Fittings & Tracer Wire | |
| | Sanitary Sewer Service | |
| | 63 LF – 6" Sched. 40 PVC Pipe | |
| | 2 – 8" 2 Way Cleanouts | |
| | 1 – Sanitary Sewer Tie In | |
| | Misc. Fittings / Materials | |
| | Pipe Embedment | |
| | Spread Spoils On Site | |
| ALLOW | ALLOWANCES | \$25,000 |
| | Owner's Construction Contingency | |

MVISD Scope of Work "EXHIBIT 1A"

| | | |
|------------------|--|------------------|
| OH&P | INSURANCE, OVERHEAD, P&P BOND, GC FEE | \$70,345 |
| SUB-TOT | SUB-TOTAL | \$605,098 |
| CO-OP FEE | BUYBOARD FEE | \$11,942 |
| TOTAL | TOTAL FOR THE ABOVE SCOPE OF WORK | \$617,040 |

EXCLUSIONS

| | |
|--|--|
| City or Municipal Impact Fees | Storm Drain or Condensate Work Including Drywells |
| Utility Company Impact Fees or Usage Billings | Grading or Drainage Swell |
| Building Permit / Cert of Occup. Fees | Decks or Ramps For Portable Buildings |
| ADA Inspections or Reviews | Lightning Protection |
| 3 rd Party Testing or Inspections | Coordination & Arc Flash Studies |
| Video of On-Site Sewer Main | Surveying / Surveyor |
| Domestic or Irrigation Meters or Backflow Preventers | Layout of Portables & Portable Utility Connections |
| Portable Building Relocation or Setting | Rock Excavation |
| Parking Lot Striping (<i>Listed as alternate below</i>) | Natural Gas or Propane Work |
| Hydroseeding (<i>Listed as alternate below</i>) | Site / Project Security |
| Base Sub-Grade Under MEP Pad | Final Plumbing & Sewer Connection To Portables |
| Concrete Flatwork or Asphalt Repair / Patching / Replacement | Conduit or Prep for Any of Phase 2 |
| Haul Off of Spoils (<i>To be spread on site</i>) | Any Other Labor or Materials Not Specifically Listed |

ALTERNATES

1. Furnish & Install Topsoil & Hydroseed at Disturbed Area (Not To Exceed 20,000 SF) Including Temporary Irrigation:
Add \$ 12,000
2. Furnish & Install Hydroseed & Temporary Irrigation Only (No Topsoil):
Add \$9,000

QUALIFICATIONS

1. **Pricing is VALID UNTIL MAY 3, 2024, due to electrical gear volatility & lead time.**
2. Temporary Irrigation based on 70-75 PSI static pressure & 1.5" or 2" dedicated irrigation line. Backflow is not included.
3. MEP Pad to be poured on existing subgrade. No "building pad" or base is included. (Not called out in plans)
4. Active Equipment (switches, routers, hubs, WAP's, telephones, telephone systems, UPS system, cameras, etc.) are excluded and figured to be by the owner.
5. P&P Bond & BuyBoard fees are included in alternate prices above.
6. Structured Cabling By MVISD. Pathways are only scope provided.