

**Medina Valley Independent School District
Board of Trustees
Special Meeting on Monday, July 25, 2022 at 6:00 PM
Medina Valley ISD Central Office Board Room**

A Special Board Meeting of the MVISD Board of Trustees was held on Monday, July 25, 2022, beginning at 6:00 PM at/on Medina Valley ISD Central Office Board Room.

I. First Order of Business

A Establish a Quorum

II. Public Comment

At Regular Board Meetings the Board shall permit public comment on any topic. At all other Board Meetings public comments will be limited to items on the agenda posted with the notice of the meeting. All Public Comments are limited to 5 minutes.

III. Closed Session

A Personnel Matters (TX Govt. Code Section 551.074)

- Deliberate duties of a Public Officer

IV. Discussion and Possible Action Items

A Consider professional contract recommendations

Dr. Caloss

V. Budget Amendment

VI. Budget Workshop

VII. Adjournment

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(Items do not have to be taken in the same order as shown on the meeting agenda.)

**PROPOSED JULY BUDGET AMENDMENT
2021-2022 GENERAL FUND**

	2021-2022 ADOPTED BUDGET (AS OF 9/01/21)	2021-2022 AMENDED BUDGET	2021-2022 CURRENT AMENDMENTS (AS OF 7/25/22)	2021-2022 AMENDED BUDGET (AS OF 7/25/22)
Estimated Revenues				
5700 LOCAL AND INTERMEDIATE REVENUES	\$ 26,409,029	\$ 27,259,029	\$ -	\$ 27,259,029
5800 STATE PROGRAM REVENUES	\$ 34,153,847	\$ 35,389,347	\$ -	\$ 35,389,347
5900 FEDERAL REVENUES	\$ 1,125,000	\$ 1,325,000	\$ -	\$ 1,325,000
7900 OTHER SOURCES	\$ -	\$ -	\$ -	\$ -
Total Estimated Revenue	\$ 61,687,876	\$ 63,973,376	\$ -	\$ 63,973,376
Appropriations				
11 INSTRUCTION	\$ 35,644,742	\$ 36,042,742	\$ -	\$ 36,042,742
12 INSTRUCTIONAL RESOURCES/MEDIA SERVICES	\$ 618,711	\$ 947,711	\$ -	\$ 947,711
13 CURRICULUM & INSTRUCTIONAL STAFF DEVELOPMENT	\$ 831,301	\$ 852,301	\$ -	\$ 852,301
21 INSTRUCTIONAL LEADERSHIP	\$ 838,867	\$ 859,867	\$ -	\$ 859,867
23 SCHOOL LEADERSHIP	\$ 3,214,638	\$ 3,329,638	\$ (66,000)	\$ 3,263,638
31 GUIDANCE, COUNSELING & EVALUATION SERVICES	\$ 2,452,309	\$ 2,536,309	\$ -	\$ 2,536,309
32 SOCIAL WORK SERVICES	\$ 658,837	\$ 684,337	\$ -	\$ 684,337
33 HEALTH SERVICES	\$ 642,758	\$ 783,758	\$ -	\$ 783,758
34 STUDENT (PUPIL) TRANSPORTATION	\$ 3,726,221	\$ 4,043,221	\$ -	\$ 4,043,221
35 FOOD SERVICE	\$ 45,000	\$ 45,000	\$ -	\$ 45,000
36 EXTRA-CURRICULAR ACTIVITIES	\$ 2,020,263	\$ 2,020,263	\$ (140,000)	\$ 1,880,263
41 GENERAL ADMINISTRATION	\$ 1,843,421	\$ 2,161,421	\$ 100,000	\$ 2,261,421
51 PLANT MAINTENANCE & OPERATIONS	\$ 6,676,793	\$ 6,877,793	\$ 100,000	\$ 6,977,793
52 SECURITY AND MONITORING	\$ 581,689	\$ 581,689	\$ -	\$ 581,689
53 DATA PROCESSING SERVICES	\$ 1,452,641	\$ 1,727,641	\$ -	\$ 1,727,641
61 COMMUNITY SERVICES	\$ 24,686	\$ 24,686	\$ -	\$ 24,686
71 DEBT SERVICE	\$ -	\$ -	\$ -	\$ -
81 FACILITIES AND CONSTRUCTION	\$ -	\$ 5,000	\$ -	\$ 5,000
95 JUVENILE JUSTICE ALTERNATIVE	\$ 5,000	\$ 5,000	\$ -	\$ 5,000
99 OTHER INTERGOVERNMENTAL CHARGES	\$ 410,000	\$ 425,000	\$ 6,000	\$ 431,000
8911 OTHER USES	\$ -	\$ -	\$ -	\$ -
Total Appropriations	\$ 61,687,876	\$ 63,953,376	\$ -	\$ 63,953,376
Net (Revenues Less Appropriations)	\$ (0)	\$ 20,000	\$ -	\$ 20,000